

WORKTABLE A1 PART 1

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OPERATING STATISTICS

OUTPUT AND SIZE STATISTICS

SOURCE - R-1 SCH 755, RAILROAD OPERATING STATISTICS COLUMN B - FREIGHT TRAIN
FORM QCS, FREIGHT COMMODITY STATISTICS, GRAND TOTAL LINE

R-1 SCH 700, MILEAGE OPERATED AT CLOSE OF YEAR, LINE 57

SWITCHING AND TERMINAL COMPANIES - ANNUAL SURVEY FORM (ASF) FOR S&T CO.

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
101	TM(U)	UNIT TRAIN MILES	SCH 755	906.1631
102	TM(W)	WAY TRAIN MILES	SCH 755	566.937
103	TM(T)	THROUGH TRAIN MILES	SCH 755	4884
104	TM	TRAIN MILES-RUNNING	SCH 755	6358
105	LRM(U)	LOCOMOTIVE UNIT MILES-UNIT TRAINS	SCH 755	1956
106	LRM(W)	LOCOMOTIVE UNIT MILES-WAY TRAINS	SCH 755	945.115
107	LRM(T)	LOCOMOTIVE UNIT MILES-THROUGH TRAINS	SCH 755	10082
108	LRM	LOCOMOTIVE UNIT MILES-ROAD SERVICE	SCH 755	12984
109	LTM	LOCOMOTIVE UNIT MILES-TRAIN SWITCHING	SCH 755	1278
110	LYM	LOCOMOTIVE UNIT MILES-YARD SWITCHING	SCH 755	1551
111	LSM	LOCOMOTIVE UNIT MILES-ALL SWITCHING	L109+L110	2830
112	LUM	LOCOMOTIVE UNIT MILES-ALL SERVICES	SCH 755	15814
113	CCM	CABOOSE MILES	SCH 755	52
114	CM	CAR MILES ALL TRAINS	SCH 755	472768
115	CM(U)	CAR MILES-UNIT TRAINS	SCH 755	87566
116	CM(W)	CAR MILES-WAY TRAINS	SCH 755	14476
117	CM(T)	CAR MILES-THROUGH TRAINS	SCH 755	370726
118	GTM(L)	GROSS TON MILES-LOCOMOTIVES	SCH 755	2612274
119	GTM(U)	GROSS TON MILES-UNIT TRAINS	SCH 755	7840797
120	GTM(W)	GROSS TON MILES-WAY TRAINS	SCH 755	1152669
121	GTM(T)	GROSS TON MILES-THROUGH TRAINS	SCH 755	28786208
122	GTM(C)	GROSS TON MILES-CARS, CONTENTS, CABOOSES	SUM L119-121	37779672
123	GTM	GROSS TON MILES-TOTAL	SCH 755	40624448
124	TONS(R)	TONS OF REVENUE FREIGHT	SCH 755	47347
125	TONS(C)	REVENUE TONS AT COAL MARINE TERMINALS	SCH 755	0
126	TONS(O)	REVENUE TONS AT ORE MARINE TERMINALS	SCH 755	0
127	TONS(M)	REVENUE TONS AT OTHER MARINE TERMINALS	SCH 755	0
128	T(LTS)	REVENUE TON MILES IN LAKE TRANSFER SERVICE	SCH 755	0

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
129	TH(R)	TRAIN HOURS-ROAD SERVICE	SCH 755	319.257
130	TH(W)	TRAIN HOURS-WAY SWITCHING	SCH 755	103.796
131	TH(U)	TRAIN HOURS-RUNNING	L129-L130	215.461
132	TH(Y)	TRAIN HOURS-YARD SWITCHING	SCH 755	258.514
133	TH(S)	TRAIN HOURS-TOTAL SWITCHING	L130+L132	362.31
134	A114105	NUMBER OF LOADED CARS-UNIT TRAINS	SCH 755	178.968
135	A114205	NUMBER OF LOADED CARS-WAY TRAINS	SCH 755	292.326
136	A114305	NUMBER OF LOADED CARS-THROUGH TRAINS	SCH 755	589.188
137	CL	NUMBER OF LOADED CARS-ALL TRAINS	L134+L135+L136	1060
138	T(CUH)	REVENUE TRAILERS & CONTAINER UNITS HANDLED	SCH 755	309.084
139	M(VUH)	MOTOR VEHICLE UNITS HANDLED	SCH 755	163.235
140	CLOT-R	CL ORIGINATED AND TERMINATED ON LINE	QCS COL(B)	63.591
141	CLOR-R	CL ORIGINATED ON LINE AND FORWARDED	QCS COL(D)	223.831
142	CLRT-R	CL RECEIVED AND TERMINATED ON LINE	QCS COL(F)	229.928
143	CLRF-R	CL RECEIVED AND FORWARDED	QCS COL(H)	175.555
144	CLOT	CL ORIGINATIONS AND TERMINATIONS	(L140*2.0)+L141+L142)	580.941
145	CLOR	CL-ORIGINATIONS/RECEIVED (HANDLED)	SUM L140-143	692.905
146	CLRF	CL-RECEIVED/FORWARDED (INTERCHANGED)	(L143*2.0)+L141+L142	804.869
147	MR	MILES OF ROAD (TOTAL)	SCH 700 COL(C)	3.154
148	T(X)	MILES OF SECOND MAIN	SCH 700 COL(D)	.324
149	T(O)	MILES OF OTHER MAIN TRACKS	SCH 700 COL(E)	.027
150	T(P)	MILES OF PASSING TRACKS ETC.	SCH 700 COL(F)	.246
151	T(R)	MILES OF RUNNING TRACK	SUM L147-150	3.751
152	Y(ST)	MILES OF YARD SWITCHING TRACK	SCH 700 COL(H)	.557
153	WST	MILES OF WAY SWITCHING TRACK	SCH 700 COL(G)	.215
154	ST	MILES OF SWITCHING TRACK	L152+L153	.772
155	T(R+W)	MILES OF ROAD TRACK	L151+L153	3.966
156	T	MILES OF TRACK (TOTAL)	SCH 700 COL(I)	4.523
157	A116605	TOTAL S&T LOCOMOTIVE MILES	ASF	0
158	A116705	YARD SWITCHING ENGINE MILES PER HOUR	STMT 7-63	6
159	A116805	TRAILERS PU&D AT RAILROAD EXPENSE	SCH 755	0
160	A117005	TRAILERS LOADED AND UNLOADED	SCH 755	309.084

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
101	TM(U)	1105	1368	1715	1652	1005	1126	1274	1349
102	TM(W)	697.917	637.768	637.677	824.257	632.427	634.2074	635.0748	672.9112
103	TM(T)	5821	5910	5772	5980	5353	5538	5597	5673
104	TM	7624	7917	8125	8457	6991	7300	7506	7696
105	LRM(U)	2290	2839	3375	3494	2123	2362	2615	2791
106	LRM(W)	1172	1082	1041	1230	1058	1066	1060	1094
107	LRM(T)	12500	12430	12208	11609	11291	11671	11805	11766
108	LRM	15963	16352	16625	16335	14473	15100	15481	15652
109	LWM	1578	1614	1639	1600	1428	1490	1527	1542
110	LYM	1810	1925	2007	2171	1680	1762	1823	1893
111	LSM	3388	3539	3646	3771	3109	3252	3351	3435
112	LUM	19352	19892	20271	20106	17583	18352	18832	19087
113	CCM	48	56	47	47	50	52	50.75	50
114	CM	541810	568413	566977	569786	507289	527663	537492	543950
115	CM(U)	105112	131071	159247	151927	96339	107916	120749	126984
116	CM(W)	14853	14285	14373	17846	14664	14538	14496	15166
117	CM(T)	421845	423057	393357	400013	396285	405209	402246	401799
118	GTM(L)	3191379	3250545	3307217	3215001	2901826	3018066	3090353	3115283
119	GTM(U)	9689933	11796769	13529315	13716910	8765365	9775833	10714204	11314745
120	GTM(W)	1148322	1145167	1183873	1420259	1150495	1148719	1157507	1210058
121	GTM(T)	32092290	32477044	30302342	29360568	30439248	31118514	30914472	30603690
122	GTM(C)	42930544	45418980	45015528	44497736	40355108	42043064	42786180	43128492
123	GTM	46467060	48669524	48322748	47712736	43545752	45253676	46020944	46359304
124	TONS(R)	48587	50063	52183	53366	47967	48665	49545	50309
125	TONS(C)	0	0	0	0	0	0	0	0
126	TONS(O)	0	0	0	0	0	0	0	0
127	TONS(M)	0	0	0	0	0	0	0	0
128	T(LTS)	0	0	0	0	0	0	0	0

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
129	TH(R)	401.275	398.86	377.423	459.128	360.266	373.1307	374.2037	391.1886
130	TH(W)	124.865	129.258	131.872	137.076	114.3305	119.3063	122.4478	125.3734
131	TH(U)	276.41	269.602	245.551	322.052	245.9355	253.8243	251.756	265.8152
132	TH(Y)	288.146	305.071	311.12	328.619	273.33	283.9104	290.7128	298.294
133	TH(S)	413.011	434.329	442.992	465.695	387.6605	403.2167	413.1605	423.6674
134	A114105	178.585	192.234	208.573	221.841	178.7765	183.2623	189.59	196.0402
135	A114205	300.354	303.144	319.615	346.688	296.34	298.608	303.8598	312.4254
136	A114305	617.884	650.318	612.948	640.641	603.536	619.13	617.5845	622.1958
137	CL	1096	1145	1141	1209	1078	1101	1111	1130
138	T(CUH)	434.201	423.735	506.159	480.121	371.6425	389.0067	418.2948	430.66
139	M(VUH)	173.805	253.734	260.933	269.507	168.52	196.9247	212.9268	224.2428
140	CLOT-R	66.006	69.932	81.53701	95.85601	64.7985	66.50967	70.2665	75.3844
141	CLOR-R	265.308	264.961	256.794	261.599	244.5695	251.3667	252.7235	254.4986
142	CLRT-R	239.94	244.666	249.856	267.775	234.934	238.178	241.0975	246.433
143	CLRF-R	225.824	231.523	224.553	216.307	200.6895	210.9673	214.3638	214.7524
144	CLOT	637.26	649.491	669.724	721.086	609.1005	622.564	634.354	651.7004
145	CLOR	797.078	811.0821	812.74	841.537	744.9915	767.0217	778.4513	791.0684
146	CLRF	956.896	972.673	955.756	961.9881	880.8825	911.4794	922.5485	930.4365
147	MR	3.267	3.267	3.267	3.511	3.2105	3.22933	3.23875	3.2932
148	T(X)	.324	.324	.324	.324	.324	.324	.324	.324
149	T(O)	.027	.027	.027	.027	.027	.027	.027	.027
150	T(P)	.246	.246	.246	.265	.246	.246	.246	.2498
151	T(R)	3.864	3.864	3.864	4.127	3.8075	3.82633	3.83575	3.894
152	Y(ST)	.559	.559	.57	.584	.558	.55833	.56125	.5658
153	WST	.216	.217	.219	.251	.2155	.216	.21675	.2236
154	ST	.775	.776	.789	.835	.7735	.77433	.778	.7894
155	T(R+W)	4.08	4.081	4.083	4.378	4.023	4.04233	4.0525	4.1176
156	T	4.639	4.64	4.653	4.962	4.581	4.60067	4.61375	4.6834
157	A116605	0	0	0	0	0	0	0	0
158	A116705	XX	XX	XX	XX	XX	XX	XX	XX
159	A116805	0	0	0	0	0	0	0	0
160	A117005	434.201	423.735	506.159	480.121	371.6425	389.0067	418.2948	430.66

OUTPUT STATISTICS

FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - RR OWNED CARS C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (1)	SOURCE	RR OWNED CM EMPTY (2)	RR OWNED CM TOTAL C1+C2 (3)
201	M(BPS)	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	M(BPL)	BOX 50 FT	SCH 755	199	SCH 755	270	469
203	M(BE)	BOX EQUIPPED	SCH 755	9065	SCH 755	7613	16678
204	M(GP)	GONDOLA PLAIN	SCH 755	922	SCH 755	965	1887
205	M(GE)	GONDOLA EQUIPPED	SCH 755	2772	SCH 755	3456	6228
206	M(HC)	HOPPER COVERED	SCH 755	65744	SCH 755	56659	122403
207	M(HOG)	HOPPER OTG	SCH 755	3213	SCH 755	1692	4905
208	M(HOS)	HOPPER OTS	SCH 755	101	SCH 755	136	237
209	M(RM)	REFRIG MECH	SCH 755	156	SCH 755	174	330
210	M(RN)	REFRIG NM	SCH 755	537	SCH 755	562	1099
211	M(FT)	FLAT TOFC	SCH 755	13255	SCH 755	1159	14414
212	M(FM)	FLAT MULTILEVEL	SCH 755	2153	SCH 755	1008	3161
213	M(FG)	FLAT GENERAL	SCH 755	21	SCH 755	42	63
214	M(FO)	FLAT OTHER	SCH 755	6757	SCH 755	6737	13494
215	M(AO)	ALL OTHER CAR TYPE	SCH 755	226	SCH 755	294	520
216	CM(PD)	TOTAL:SUM L201-215	XX	105121	XX	80767	185888

WORKTABLE A1 PART 2A (CONTINUED)

LINE	CODE	IDENTIFICATION	SOURCE	C U R R E N T Y E A R M I N U S O N E (4)	SOURCE	(5)	C4+C5 (6)
201		BOX 40 FT	SCH 755	0	SCH 755	0	0
202		BOX 50 FT	SCH 755	391	SCH 755	439	830
203		BOX EQUIPPED	SCH 755	11489	SCH 755	9908	21397
204		GONDOLA PLAIN	SCH 755	1951	SCH 755	1652	3603
205		GONDOLA EQUIPPED	SCH 755	7188	SCH 755	7744	14932
206		HOPPER COVERED	SCH 755	61961	SCH 755	54479	116440
207		HOPPER OTG	SCH 755	4286	SCH 755	2275	6561
208		HOPPER OTS	SCH 755	1099	SCH 755	555	1654
209		REFRIG MECH	SCH 755	141	SCH 755	160	301
210		REFRIG NM	SCH 755	498	SCH 755	445	943
211		FLAT TOFC	SCH 755	16116	SCH 755	1541	17657
212		FLAT MULTIEVEL	SCH 755	2745	SCH 755	1112	3857
213		FLAT GENERAL	SCH 755	47	SCH 755	78	125
214		FLAT OTHER	SCH 755	7462	SCH 755	7419	14881
215		ALL OTHER CAR TYPE	SCH 755	392	SCH 755	439	831
216		TOTAL:SUM L201-215	XX	115766	XX	88246	204012

C U R R E N T Y E A R M I N U S T W O						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (7)	SOURCE	RR OWNED CM EMPTY (8)	RR OWNED CM TOTAL C7+C8 (9)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	567	SCH 755	673	1240
203	BOX EQUIPPED	SCH 755	13702	SCH 755	11858	25560
204	GONDOLA PLAIN	SCH 755	1126	SCH 755	1018	2144
205	GONDOLA EQUIPPED	SCH 755	8076	SCH 755	8418	16494
206	HOPPER COVERED	SCH 755	64782	SCH 755	57335	122117
207	HOPPER OTG	SCH 755	4267	SCH 755	1958	6225
208	HOPPER OTS	SCH 755	1363	SCH 755	652	2015
209	REFRIG MECH	SCH 755	112	SCH 755	128	240
210	REFRIG NM	SCH 755	510	SCH 755	398	908
211	FLAT TOFC	SCH 755	18545	SCH 755	1525	20070
212	FLAT MULTILEVEL	SCH 755	3637	SCH 755	1152	4789
213	FLAT GENERAL	SCH 755	42	SCH 755	48	90
214	FLAT OTHER	SCH 755	10297	SCH 755	9989	20286
215	ALL OTHER CAR TYPE	SCH 755	161	SCH 755	223	384
216	TOTAL:SUM L201-215	XX	127187	XX	95375	222562

C U R R E N T Y E A R M I N U S T H R E E						
LINE CODE	IDENTIFICATION	SOURCE	(10)	SOURCE	(11)	C10+C11 (12)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	745	SCH 755	829	1574
203	BOX EQUIPPED	SCH 755	14414	SCH 755	13048	27462
204	GONDOLA PLAIN	SCH 755	956	SCH 755	1052	2008
205	GONDOLA EQUIPPED	SCH 755	9633	SCH 755	9215	18848
206	HOPPER COVERED	SCH 755	59344	SCH 755	52335	111679
207	HOPPER OTG	SCH 755	5714	SCH 755	3671	9385
208	HOPPER OTS	SCH 755	1474	SCH 755	817	2291
209	REFRIG MECH	SCH 755	425	SCH 755	55	480
210	REFRIG NM	SCH 755	495	SCH 755	457	952
211	FLAT TOFC	SCH 755	18643	SCH 755	1804	20447
212	FLAT MULTILEVEL	SCH 755	3490	SCH 755	1396	4886
213	FLAT GENERAL	SCH 755	38	SCH 755	48	86
214	FLAT OTHER	SCH 755	10445	SCH 755	10236	20681
215	ALL OTHER CAR TYPE	SCH 755	461	SCH 755	326	787
216	TOTAL:SUM L201-215	XX	126277	XX	95289	221566

C U R R E N T Y E A R M I N U S F O U R						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (13)	SOURCE	RR OWNED CM EMPTY (14)	RR OWNED CM TOTAL C13+C14 (15)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	660	SCH 755	769	1429
203	BOX EQUIPPED	SCH 755	16668	SCH 755	14069	30737
204	GONDOLA PLAIN	SCH 755	918	SCH 755	1138	2056
205	GONDOLA EQUIPPED	SCH 755	8435	SCH 755	8230	16665
206	HOPPER COVERED	SCH 755	57731	SCH 755	52679	110410
207	HOPPER OTG	SCH 755	5335	SCH 755	5863	11198
208	HOPPER OTS	SCH 755	1069	SCH 755	1173	2242
209	REFRIG MECH	SCH 755	309	SCH 755	66	375
210	REFRIG NM	SCH 755	728	SCH 755	622	1350
211	FLAT TOFC	SCH 755	20539	SCH 755	2148	22687
212	FLAT MULTILEVEL	SCH 755	3108	SCH 755	1496	4604
213	FLAT GENERAL	SCH 755	80	SCH 755	106	186
214	FLAT OTHER	SCH 755	10841	SCH 755	10726	21567
215	ALL OTHER CAR TYPE	SCH 755	382	SCH 755	354	736
216	TOTAL:SUM L201-215	XX	126803	XX	99439	226242

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED-RAILROAD OWNED CARS

MOST CURRENT TWO YEAR AVERAGE MOST CURRENT THREE YEAR AVERAGE

LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4)/2.0	(C2+C5)/2.0	C16+C17	(C1+C4 +C7)/3.0	(C2+C5 +C8)/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
201	BOX 40 FT	0	0	0	0	0	0
202	BOX 50 FT	295	354.5	649.5	385.6667	460.6667	846.33
203	BOX EQUIP	10277	8760	19037	11418	9793	21211
204	GONDOLA PLAIN	1436	1308	2745	1333	1211	2544
205	GONDOLA EQUIPPED	4980	5600	10580	6012	6539	12551
206	HOPPER COVERED	63852	55569	119421	64162	56157	120320
207	HOPPER OTG	3749	1983	5733	3922	1975	5897
208	HOPPER OTS	600	345.5	945.5	854.3334	447.6667	1302
209	REFER MECH	148.5	167	315.5	136.3333	154	290.33
210	REFER NON MECH	517.5	503.5	1021	515	468.3334	983.33
211	FLAT TOFC	14685	1350	16035	15972	1408	17380
212	FLAT MULTILEVEL	2449	1060	3509	2845	1090	3935
213	FLAT GENERAL	34	60	94	36.66667	56	92.6667
214	FLAT OTHER	7109	7078	14187	8172	8048	16220
215	ALL OTHER	309	366.5	675.5	259.6667	318.6667	578.33
216	TOTAL	110443	84506	194950	116024	88129	204154

WORKTABLE A1 PART 2A (CONTINUED)

MOST CURRENT FOUR YEAR AVERAGE

MOST CURRENT FIVE YEAR AVERAGE

LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8	C22+C23	(C1+C4 +C7	(C2+C5 +C8	C25+C26
		+C10)/4.0	+C11)/4.0		+C10+C13)/5.0	+C11+C14)/5.0	
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
201	BOX 40 FT	0	0	0	0	0	0
202	BOX 50 FT	475.5	552.75	1028	512.4	596	1108
203	BOX EQUIP	12167	10606	22774	13067	11299	24366
204	GONDOLA PLAIN	1238	1171	2410	1174	1165	2339
205	GONDOLA EQUIPPED	6917	7208	14125	7220	7412	14633
206	HOPPER COVERED	62957	55202	118159	61912	54697	116609
207	HOPPER OTG	4370	2399	6769	4563	3091	7654
208	HOPPER OTS	1009	540	1549	1021	666.6	1687
209	REFER MECH	208.5	129.25	337.75	228.6	116.6	345.2
210	REFER NON MECH	510	465.5	975.5	553.6	496.8	1050
211	FLAT TOFC	16639	1507	18147	17419	1635	19055
212	FLAT MULTILEVEL	3006	1167	4173	3026	1232	4259
213	FLAT GENERAL	37	54	91	45.6	64.4	110
214	FLAT OTHER	8740	8595	17335	9160	9021	18181
215	ALL OTHER	310	320.5	630.5	324.4	327.2	651.6
216	TOTAL	118587	89919	208507	120230	91823	212054

FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - PRIVATE LINE CARS

C U R R E N T Y E A R						
LINE	CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (1)	SOURCE	PRIVATE LN CM EMPTY (2)
						TOTAL C1+C2 (3)
217	M(BPS-P)	BOX 40 FT	SCH 755	0	SCH 755	0
218	M(BPL-P)	BOX 50 FT	SCH 755	419	SCH 755	1012
219	M(BE-P)	BOX EQUIPPED	SCH 755	1135	SCH 755	2486
220	M(GP-P)	GONDOLA PLAIN	SCH 755	19310	SCH 755	39081
221	M(GE-P)	GONDOLA EQUIPPED	SCH 755	569	SCH 755	1311
222	M(HC-P)	HOPPER COVERED	SCH 755	36903	SCH 755	73349
223	M(HOG-P)	HOPPER OTG	SCH 755	318	SCH 755	582
224	M(HOS-P)	HOPPER OTS	SCH 755	1088	SCH 755	1687
225	M(RM-P)	REFRIG MECH	SCH 755	1796	SCH 755	3560
226	M(RN-P)	REFRIG NM	SCH 755	78	SCH 755	156
227	M(FT-P)	FLAT TOFC	SCH 755	36426	SCH 755	39966
228	M(FM-P)	FLAT MULTILEVEL	SCH 755	19317	SCH 755	27001
229	M(FG-P)	FLAT GENERAL	SCH 755	15	SCH 755	31
230	M(FO-P)	FLAT OTHER	SCH 755	2681	SCH 755	4552
231		TANK <22,000 GAL	SCH 755	4599	SCH 755	9064
232		TANK >=22,000 GAL	SCH 755	40205	SCH 755	79694
233		ALL OTHER CAR TYPE	SCH 755	81	SCH 755	120
234	M(AO-P)	ALL OTHER AND TANK	L231+L232+L233	44885	L231+L232+L233	88878
235	CM(PL)	TOTAL:SUM L217-233	XX	164940	XX	283652

WORKTABLE A1 PART 2B (CONTINUED)

C U R R E N T Y E A R M I N U S O N E						
LINE	CODE	IDENTIFICATION	SOURCE	(4)	SOURCE	(5)
						C4+C5 (6)
217		BOX 40 FT	SCH 755	0	SCH 755	0
218		BOX 50 FT	SCH 755	780	SCH 755	1647
219		BOX EQUIPPED	SCH 755	1215	SCH 755	2735
220		GONDOLA PLAIN	SCH 755	20967	SCH 755	41902
221		GONDOLA EQUIPPED	SCH 755	1028	SCH 755	2248
222		HOPPER COVERED	SCH 755	49886	SCH 755	101365
223		HOPPER OTG	SCH 755	216	SCH 755	476
224		HOPPER OTS	SCH 755	78	SCH 755	160
225		REFRIG MECH	SCH 755	1617	SCH 755	3186
226		REFRIG NM	SCH 755	92	SCH 755	203
227		FLAT TOFC	SCH 755	47559	SCH 755	50879
228		FLAT MULTILEVEL	SCH 755	25413	SCH 755	33548
229		FLAT GENERAL	SCH 755	4	SCH 755	11
230		FLAT OTHER	SCH 755	4606	SCH 755	8706
231		TANK <22,000 GAL	SCH 755	8750	SCH 755	17419
232		TANK >=22,000 GAL	SCH 755	34621	SCH 755	68108
233		ALL OTHER CAR TYPE	SCH 755	65	SCH 755	163
234		ALL OTHER AND TANK	L231+L232+L233	43436	L231+L232+L233	85690
235		TOTAL:SUM L217-233	XX	196897	XX	332756

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM		SOURCE	PRIVATE LN CM		PRIVATE LN CM
			LOADED	(7)		EMPTY	(8)	TOTAL C7+C8 (9)
217	BOX 40 FT	SCH 755	0	SCH 755	0			0
218	BOX 50 FT	SCH 755	896	SCH 755	860			1756
219	BOX EQUIPPED	SCH 755	1265	SCH 755	1226			2491
220	GONDOLA PLAIN	SCH 755	20855	SCH 755	20479			41334
221	GONDOLA EQUIPPED	SCH 755	913	SCH 755	990			1903
222	HOPPER COVERED	SCH 755	58241	SCH 755	55196			113437
223	HOPPER OTG	SCH 755	273	SCH 755	290			563
224	HOPPER OTS	SCH 755	48	SCH 755	56			104
225	REFRIG MECH	SCH 755	1852	SCH 755	1763			3615
226	REFRIG NM	SCH 755	100	SCH 755	197			297
227	FLAT TOFC	SCH 755	43752	SCH 755	2632			46384
228	FLAT MULTILEVEL	SCH 755	32276	SCH 755	8714			40990
229	FLAT GENERAL	SCH 755	14	SCH 755	11			25
230	FLAT OTHER	SCH 755	6843	SCH 755	5569			12412
231	TANK <22,000 GAL	SCH 755	11412	SCH 755	11410			22822
232	TANK >=22,000 GAL	SCH 755	26324	SCH 755	25872			52196
233	ALL OTHER CAR TYPE	SCH 755	60	SCH 755	41			101
234	ALL OTHER AND TANK	L231+L232+L233	37796	L231+L232+L233	37323			75119
235	TOTAL:SUM L217-233	XX	205124	XX	135306			340430

C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM		SOURCE	PRIVATE LN CM		C10+C11
			(10)			(11)		(12)
217	BOX 40 FT	SCH 755	0	SCH 755	0			0
218	BOX 50 FT	SCH 755	1083	SCH 755	732			1815
219	BOX EQUIPPED	SCH 755	1544	SCH 755	1756			3300
220	GONDOLA PLAIN	SCH 755	20842	SCH 755	20852			41694
221	GONDOLA EQUIPPED	SCH 755	1199	SCH 755	1322			2521
222	HOPPER COVERED	SCH 755	56485	SCH 755	54183			110668
223	HOPPER OTG	SCH 755	1209	SCH 755	1425			2634
224	HOPPER OTS	SCH 755	318	SCH 755	390			708
225	REFRIG MECH	SCH 755	1649	SCH 755	1617			3266
226	REFRIG NM	SCH 755	269	SCH 755	278			547
227	FLAT TOFC	SCH 755	41585	SCH 755	2502			44087
228	FLAT MULTILEVEL	SCH 755	30753	SCH 755	10134			40887
229	FLAT GENERAL	SCH 755	10	SCH 751	10			20
230	FLAT OTHER	SCH 755	8353	SCH 755	8086			16439
231	TANK <22,000 GAL	SCH 755	14220	SCH 755	14092			28312
232	TANK >=22,000 GAL	SCH 755	21371	SCH 755	22192			43563
233	ALL OTHER CAR TYPE	SCH 755	57	SCH 755	23			80
234	ALL OTHER AND TANK	L231+L232+L233	35648	L231+L232+L233	36307			71955
235	TOTAL:SUM L217-233	XX	200947	XX	139594			340541

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (13)	SOURCE	PRIVATE LN CM EMPTY (14)	PRIVATE LN CM TOTAL C13+C14 (15)
217		BOX 40 FT	SCH 755	0	SCH 755	0	0
218		BOX 50 FT	SCH 755	949	SCH 755	430	1379
219		BOX EQUIPPED	SCH 755	1736	SCH 755	1676	3412
220		GONDOLA PLAIN	SCH 755	1000	SCH 755	1368	2368
221		GONDOLA EQUIPPED	SCH 755	41	SCH 755	63	104
222		HOPPER COVERED	SCH 755	8230	SCH 755	1416	9646
223		HOPPER OTG	SCH 755	18	SCH 755	214	232
224		HOPPER OTS	SCH 755	28	SCH 755	45	73
225		REFRIG MECH	SCH 755	38	SCH 755	60	98
226		REFRIG NM	SCH 755	23	SCH 755	37	60
227		FLAT TOFC	SCH 755	42864	SCH 755	4361	47225
228		FLAT MULTILEVEL	SCH 755	28325	SCH 755	10556	38881
229		FLAT GENERAL	SCH 755	25	SCH 755	24	49
230		FLAT OTHER	SCH 755	10115	SCH 755	9016	19131
231		TANK <22,000 GAL	SCH 755	121	SCH 755	624	745
232		TANK >=22,000 GAL	SCH 755	451	SCH 755	586	1037
233		ALL OTHER CAR TYPE	SCH 755	55	SCH 755	14	69
234		ALL OTHER AND TANK	L231+L232+L233	627	L231+L232+L233	1224	1851
235		TOTAL:SUM L217-233	XX	94019	XX	30490	124509

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - PRIVATE LINE CARS

		MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4)/2.0	(C2+C5)/2.0	C16+C17	(C1+C4 +C7)/3.0	(C2+C5 +C8)/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	599.5	730	1329	698.3333	773.3333	1471
219	BOX EQUIPPED	1175	1435	2610	1205	1365	2570
220	GONDOLA PLAIN	20138	20353	40491	20377	20395	40772
221	GONDOLA EQUIPPED	798.5	981	1779	836.6667	984	1820
222	HOPPER COVERED	43394	43962	87357	48343	47707	96050
223	HOPPER OTG	267	262	529	269	271.3334	540.3334
224	HOPPER OTS	583	340.5	923.5	404.6667	245.6667	650.3333
225	REFER MECH	1706	1666	3373	1755	1698	3453
226	REFER NON MECH	85	94.5	179.5	90	128.6667	218.6667
227	FLAT TOFC	41992	3430	45422	42579	3164	45743
228	FLAT MULTILEVEL	22365	7909	30274	25668	8177	33846
229	FLAT GENERAL	9.5	11.5	21	11	11.33333	22.33333
230	FLAT OTHER	3643	2985	6629	4710	3846	8556
231	TANK <22,000 GAL	6674	6567	13241	8253	8181	16435
232	TANK >=22,000 GAL	37413	36488	73901	33716	32949	66666
233	ALL OTHER CARS	73	68.5	141.5	68.66667	59.33333	128
234	ALL OTHER AND TANK	44160	43123	87284	42039	41190	83229
235	TOTAL:SUM L217-233	180918	127285	308204	188987	129959	318946

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	794.5	763	1557	825.4	696.4	1521
219	BOX EQUIPPED	1289	1463	2753	1379	1505	2884
220	GONDOLA PLAIN	20493	20509	41002	16594	16681	33275
221	GONDOLA EQUIPPED	927.25	1068	1995	750	867.4001	1617
222	HOPPER COVERED	50378	49326	99704	41949	39744	81693
223	HOPPER OTG	504	559.75	1063	406.8	490.6	897.4001
224	HOPPER OTS	383	281.75	664.75	312	234.4	546.4
225	REFER MECH	1728	1678	3406	1390	1354	2745
226	REFER NON MECH	134.75	166	300.75	112.4	140.2	252.6
227	FLAT TOFC	42330	2998	45329	42437	3271	45708
228	FLAT MULTILEVEL	26939	8666	35606	27216	9044	36261
229	FLAT GENERAL	10.75	11	21.75	13.6	13.6	27.2
230	FLAT OTHER	5620	4906	10527	6519	5728	12248
231	TANK <22,000 GAL	9745	9659	19404	7820	7852	15672
232	TANK >=22,000 GAL	30630	30260	60890	24594	24325	48919
233	ALL OTHER CARS	65.75	50.25	116	63.6	43	106.6
234	ALL OTHER AND TANK	40441	39969	80410	32478	32220	64698
235	TOTAL: SUM L217-233	191977	132367	324344	172385	111992	284377

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - RAILROAD OWNED AND PRIVATE LINE CARS

M O S T C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM	SOURCE	TOTAL CM	TOTAL CM
				LOADED (1)		EMPTY (2)	LOADED & EMPTY C1+C2 (3)
236	M(BPS-T)	BOX 40 FT	L201C1+L217C1	0	L201C2+L217C2	0	0
237	M(BPL-T)	BOX 50 FT	L202C1+L218C1	618	L202C2+L218C2	863	1481
238	M(BE-T)	BOX EQUIPPED	L203C1+L219C1	10200	L203C2+L219C2	8964	19164
239	M(GP-T)	GONDOLA PLAIN	L204C1+L220C1	20232	L204C2+L220C2	20736	40968
240	M(GE-T)	GONDOLA EQUIPPED	L205C1+L221C1	3341	L205C2+L221C2	4198	7539
241	M(HC-T)	HOPPER COVERED	L206C1+L222C1	102647	L206C2+L222C2	93105	195752
242	M(HOG-T)	HOPPER OTG	L207C1+L223C1	3531	L207C2+L223C2	1956	5487
243	M(HOS-T)	HOPPER OTS	L208C1+L224C1	1189	L208C2+L224C2	735	1924
244	M(RM-T)	REFRIG MECH	L209C1+L225C1	1952	L209C2+L225C2	1938	3890
245	M(RN-T)	REFRIG NM	L210C1+L226C1	615	L210C2+L226C2	640	1255
246	M(FT-T)	FLAT TOFC	L211C1+L227C1	49681	L211C2+L227C2	4699	54380
247	M(FM-T)	FLAT MULTILEVEL	L212C1+L228C1	21470	L212C2+L228C2	8692	30162
248	M(FG-T)	FLAT GENERAL	L213C1+L229C1	36	L213C2+L229C2	58	94
249	M(FO-T)	FLAT OTHER	L214C1+L230C1	9438	L214C2+L230C2	8608	18046
250		TANK <22,000 GAL	L231C1	4599	L231C2	4465	9064
251		TANK >=22,000 GAL	L232C1	40205	L232C2	39489	79694
252		ALL OTHER CAR TYPE	L215C1+L233C1	307	L215C2+L233C2	333	640
253	M(AO-T)	ALL OTHER PLUS TANK	L215C1+L234C1	45111	L215C2+L234C2	44287	89398
254	CM(L-E)	TOTAL	L216C1+L235C1	270061	L216C2+L235C2	199479	469540

WORKTABLE A1 PART 2C (CONTINUED)

C U R R E N T Y E A R M I N U S O N E

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM	SOURCE	TOTAL CM	TOTAL CM
				LOADED (4)		EMPTY (5)	LOADED & EMPTY C4+C5 (6)
236		BOX 40 FT	L201C4 +L217C4	0	L201C5 +L217C5	0	0
237		BOX 50 FT	L202C4 +L218C4	1171	L202C5 +L218C5	1306	2477
238		BOX EQUIPPED	L203C4 +L219C4	12704	L203C5 +L219C5	11428	24132
239		GONDOLA PLAIN	L204C4 +L220C4	22918	L204C5 +L220C5	22587	45505
240		GONDOLA EQUIPPED	L205C4 +L221C4	8216	L205C5 +L221C5	8964	17180
241		HOPPER COVERED	L206C4 +L222C4	111847	L206C5 +L222C5	105958	217805
242		HOPPER OTG	L207C4 +L223C4	4502	L207C5 +L223C5	2535	7037
243		HOPPER OTS	L208C4 +L224C4	1177	L208C5 +L224C5	637	1814
244		REFRIG MECH	L209C4 +L225C4	1758	L209C5 +L225C5	1729	3487
245		REFRIG NM	L210C4 +L226C4	590	L210C5 +L226C5	556	1146
246		FLAT TOFC	L211C4 +L227C4	63675	L211C5 +L227C5	4861	68536
247		FLAT MULTILEVEL	L212C4 +L228C4	28158	L212C5 +L228C5	9247	37405
248		FLAT GENERAL	L213C4 +L229C4	51	L213C5 +L229C5	85	136
249		FLAT OTHER	L214C4 +L230C4	12068	L214C5 +L230C5	11519	23587
250		TANK <22,000 GAL	L231C4	8750	L231C5	8669	17419
251		TANK >=22,000 GAL	L232C4	34621	L232C5	33487	68108
252		ALL OTHER CAR TYPE	L215C4 +L233C4	457	L215C5 +L233C5	537	994
253		ALL OTHER PLUS TANK	L215C4 +L234C4	43828	L215C5 +L234C5	42693	86521
254		TOTAL	L216C4 +L235C4	312663	L216C5 +L235C5	224105	536768

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM	
			LOADED (7)			EMPTY (8)	LOADED & EMPTY C7+C8 (9)
236	BOX 40 FT	L201C7 +L217C7	0	L201C8 +L217C8		0	0
237	BOX 50 FT	L202C7 +L218C7	1463	L202C8 +L218C8		1533	2996
238	BOX EQUIPPED	L203C7 +L219C7	14967	L203C8 +L219C8		13084	28051
239	GONDOLA PLAIN	L204C7 +L220C7	21981	L204C8 +L220C8		21497	43478
240	GONDOLA EQUIPPED	L205C7 +L221C7	8989	L205C8 +L221C8		9408	18397
241	HOPPER COVERED	L206C7 +L222C7	123023	L206C8 +L222C8		112531	235554
242	HOPPER OTG	L207C7 +L223C7	4540	L207C8 +L223C8		2248	6788
243	HOPPER OTS	L208C7 +L224C7	1411	L208C8 +L224C8		708	2119
244	REFRIG MECH	L209C7 +L225C7	1964	L209C8 +L225C8		1891	3855
245	REFRIG NM	L210C7 +L226C7	610	L210C8 +L226C8		595	1205
246	FLAT TOFC	L211C7 +L227C7	62297	L211C8 +L227C8		4157	66454
247	FLAT MULTILEVEL	L212C7 +L228C7	35913	L212C8 +L228C8		9866	45779
248	FLAT GENERAL	L213C7 +L229C7	56	L213C8 +L229C8		59	115
249	FLAT OTHER	L214C7 +L230C7	17140	L214C8 +L230C8		15558	32698
250	TANK <22,000 GAL	L231C7	11412	L231C8		11410	22822
251	TANK >=22,000 GAL	L232C7	26324	L232C8		25872	52196
252	ALL OTHER CAR TYPE	L215C7 +L233C7	221	L215C8 +L233C8		264	485
253	ALL OTHER PLUS TANK	L215C7 +L234C7	37957	L215C8 +L234C8		37546	75503
254	TOTAL	L216C7 +L235C7	332311	L216C8 +L235C8		230681	562992

C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM	
			LOADED (10)			EMPTY (11)	LOADED & EMPTY C10+C11 (12)
236	BOX 40 FT	L201C10+L217C10	0	L201C11+L217C11		0	0
237	BOX 50 FT	L202C10+L218C10	1828	L202C11+L218C11		1561	3389
238	BOX EQUIPPED	L203C10+L219C10	15958	L203C11+L219C11		14804	30762
239	GONDOLA PLAIN	L204C10+L220C10	21798	L204C11+L220C11		21904	43702
240	GONDOLA EQUIPPED	L205C10+L221C10	10832	L205C11+L221C11		10537	21369
241	HOPPER COVERED	L206C10+L222C10	115829	L206C11+L222C11		106518	222347
242	HOPPER OTG	L207C10+L223C10	6923	L207C11+L223C11		5096	12019
243	HOPPER OTS	L208C10+L224C10	1792	L208C11+L224C11		1207	2999
244	REFRIG MECH	L209C10+L225C10	2074	L209C11+L225C11		1672	3746
245	REFRIG NM	L210C10+L226C10	764	L210C11+L226C11		735	1499
246	FLAT TOFC	L211C10+L227C10	60228	L211C11+L227C11		4306	64534
247	FLAT MULTILEVEL	L212C10+L228C10	34243	L212C11+L228C11		11530	45773
248	FLAT GENERAL	L213C10+L229C10	48	L213C11+L229C11		58	106
249	FLAT OTHER	L214C10+L230C10	18798	L214C11+L230C11		18322	37120
250	TANK <22,000 GAL	L231C10	14220	L231C11		14092	28312
251	TANK >=22,000 GAL	L232C10	21371	L232C11		22192	43563
252	ALL OTHER CAR TYPE	L215C10+L233C10	518	L215C11+L233C11		349	867
253	ALL OTHER PLUS TANK	L215C10+L234C10	36109	L215C11+L234C11		36633	72742
254	TOTAL	L216C10+L235C10	327224	L216C11+L235C11		234883	562107

C U R R E N T Y E A R M I N U S F O U R

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		TOTAL CM	
			LOADED (13)	SOURCE	EMPTY (14)	LOADED & EMPTY C13+C14 (15)
236	BOX 40 FT	L201C13+L217C13	0	L201C14+L217C14	0	0
237	BOX 50 FT	L202C13+L218C13	1609	L202C14+L218C14	1199	2808
238	BOX EQUIPPED	L203C13+L219C13	18404	L203C14+L219C14	15745	34149
239	GONDOLA PLAIN	L204C13+L220C13	1918	L204C14+L220C14	2506	4424
240	GONDOLA EQUIPPED	L205C13+L221C13	8476	L205C14+L221C14	8293	16769
241	HOPPER COVERED	L206C13+L222C13	65961	L206C14+L222C14	54095	120056
242	HOPPER OTG	L207C13+L223C13	5353	L207C14+L223C14	6077	11430
243	HOPPER OTS	L208C13+L224C13	1097	L208C14+L224C14	1218	2315
244	REFRIG MECH	L209C13+L225C13	347	L209C14+L225C14	126	473
245	REFRIG NM	L210C13+L226C13	751	L210C14+L226C14	659	1410
246	FLAT TOFC	L211C13+L227C13	63403	L211C14+L227C14	6509	69912
247	FLAT MULTILEVEL	L212C13+L228C13	31433	L212C14+L228C14	12052	43485
248	FLAT GENERAL	L213C13+L229C13	105	L213C14+L229C14	130	235
249	FLAT OTHER	L214C13+L230C13	20956	L214C14+L230C14	19742	40698
250	TANK <22,000 GAL	L231C13	121	L231C14	624	745
251	TANK >=22,000 GAL	L232C13	451	L232C14	586	1037
252	ALL OTHER CAR TYPE	L215C13+L233C13	437	L215C14+L233C14	368	805
253	ALL OTHER PLUS TANK	L215C13+L234C13	1009	L215C14+L234C14	1578	2587
254	TOTAL	L216C13+L235C13	220822	L216C14+L235C14	129929	350751

LINE CODE	IDENTIFICATION	MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
		LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4)/2.0	(C2+C5)/2.0	C16+C17	(C1+C4 +C7)/3.0	(C2+C5 +C8)/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
236	BOX 40 FT	0	0	0	0	0	0
237	BOX 50 FT	894.5	1084	1979	1084	1234	2318
238	BOX EQUIPPED	11452	10196	21648	12623	11158	23782
239	GONDOLA PLAIN	21575	21661	43236	21710	21606	43317
240	GONDOLA EQUIPPED	5778	6581	12359	6848	7523	14372
241	HOPPER COVERED	107247	99531	206778	112505	103864	216370
242	HOPPER OTG	4016	2245	6262	4191	2246	6437
243	HOPPER OTS	1183	686	1869	1259	693.3333	1952
244	REFER MECH	1855	1833	3688	1891	1852	3744
245	REFER NONMECH	602.5	598	1200	605	597	1202
246	FLAT TOFC	56678	4780	61458	58551	4572	63123
247	FLAT MULTI	24814	8969	33783	28513	9268	37782
248	FLAT GENERAL	43.5	71.5	115	47.66667	67.33334	115
249	FLAT OTHER	10753	10063	20816	12882	11895	24777
250	TANK <22,000 GAL	6674	6567	13241	8253	8181	16435
251	TANK >=22,000 GAL	37413	36488	73901	33716	32949	66666
252	ALL OTHER CAR TYPES	382	435	817	328.3334	378	706.33
253	ALL OTHER PLUS TANK	44469	43490	87959	42298	41508	83807
254	TOTAL	291362	211792	503154	305011	218088	523100

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
236	BOX 40 FT	0	0	0	0	0	0
237	BOX 50 FT	1270	1315	2585	1337	1292	2630
238	BOX EQUIPPED	13457	12070	25527	14446	12805	27251
239	GONDOLA PLAIN	21732	21681	43413	17769	17846	35615
240	GONDOLA EQUIPPED	7844	8276	16121	7970	8280	16250
241	HOPPER COVERED	113336	104528	217864	103861	94441	198302
242	HOPPER OTG	4874	2958	7832	4969	3582	8552
243	HOPPER OTS	1392	821.75	2214	1333	901	2234
244	REFER MECH	1937	1807	3744	1619	1471	3090
245	REFER NONMECH	644.75	631.5	1276	666	637	1303
246	FLAT TOFC	58970	4505	63476	59856	4906	64763
247	FLAT MULTI	29946	9833	39779	30243	10277	40520
248	FLAT GENERAL	47.75	65	112.75	59.2	78	137.2
249	FLAT OTHER	14361	13501	27862	15680	14749	30429
250	TANK <22,000 GAL	9745	9659	19404	7820	7852	15672
251	TANK >=22,000 GAL	30630	30260	60890	24594	24325	48919
252	ALL OTHER CAR TYPES	375.75	370.75	746.5	388	370.2	758.2
253	ALL OTHER PLUS TANK	40751	40289	81041	32802	32547	65350
254	TOTAL	310564	222287	532851	292616	203815	496431

OPERATING STATISTICS

ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED

C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA1 (1)	LOADED CARS TERMINATED CS54-1,CB1 (2)	TOTAL C1+C2 (3)
301	PLAIN BOX 40 FT	CS54-L1	0	0	0
302	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	.048	.213	XX
303	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	0	0	XX
304	PLAIN BOX CARS-50 FT AND OVER	L302+L303	.048	.213	.261
305	EQUIPPED BOX CARS	CS54-1,L6+L11	.948	4.513	5.461
306	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	.003	.004	XX
307	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	.362	.146	XX
308	PLAIN GONDOLA CARS	L306+L307	.365	.15	.515
309	EQUIPPED GONDOLA CARS	CS54-1,L18	.99	.388	1.378
310	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	1.009	.752	XX
311	COVERED HOPPER 4000 CU + OVER	CS54-1,L9	109.293	34.779	XX
312	COVERED HOPPER CARS	L310+L311	110.302	35.531	145.83
313	OPEN TOP HOPPER CARS GS	CS54-1,L20	7.571	.968	8.539
314	OPEN TOP HOPPER CARS SS	CS54-1,L21	0	0	0
315	REFER CARS-NON MECH	CS54-1,L12	.047	0	.047
316	REFRIGERATED CARS MECH	CS54-1,L13	0	0	0
317	FLAT-TOFC/COFC	CS54-1,L25	.001	.007	.008
318	FLAT-MULTILEVEL	CS54-1,L24	.165	.906	1.071
319	FLAT-GEN SERV	CS54-1,L23	.009	.038	.047
320	FLAT-OTHER	CS54-1,L26	.475	7.62	8.095
321	TANK CAR	CS54-1,L28	0	0	XX
322	ALL OTHER CARS	CS54-1,L29	.067	.013	XX
323	ALL OTHER INCLUDING TANK	L321+L322	.067	.013	.08
324	TOTAL:L301+L304+L305+L308+L309 +(SUM L312-322)		120.988	50.34699	171.34

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O			
CS-54-1				CS-54-1			
LINE NO'S	ORIGINATIONS	TERMINATIONS	TOT O & T	LINE NO'S	ORIGINATIONS	TERMINATIONS	TOT O & T
BASED ON 1987	RR OWNED	RR OWNED	RR OWNED	BASED ON 1987	RR OWNED	RR OWNED	RR OWNED
REPORT *	(4)	(5)	C4+C5	REPORT *	(7)	(8)	C7+C8
			(6)				(9)
301	CS54-L1	0	0	0	CS54-L1	0	0
302	CS54-1,L2+L3	.129	.361	XX	CS54-1,L2+L3	.148	.739
303	CS54-1,L4	0	0	XX	CS54-1,L4	0	XX
304	L302+L303	.129	.361	.49	L302+L303	.148	.739
305	CS54-1,L6+L11	1.039	6.75	7.789	CS54-1,L6+L11	1.134	7.933
306	CS54-1,L15+L17	0	.054	XX	CS54-1,L15+L17	0	.004
307	CS54-1,L16	.644	.414	XX	CS54-1,L16	.459	.703
308	L306+L307	.644	.468	1.112	L306+L307	.459	.707
309	CS54-1,L18	1.308	1.114	2.422	CS54-1,L18	2.295	1.631
310	CS54-1,L8	1.999	2.337	XX	CS54-1,L8	2.669	2.832
311	CS54-1,L9	100.035	44.819	XX	CS54-1,L9	89.45201	42.481
312	L310+L311	102.034	47.156	149.19	L310+L311	92.12101	45.313
313	CS54-1,L20	9.401	1.622	11.023	CS54-1,L20	8.419	1.423
314	CS54-1,L21	0	0	0	CS54-1,L21	0	0
315	CS54-1,L12	.012	0	.012	CS54-1,L12	.08	0
316	CS54-1,L13	0	0	0	CS54-1,L13	0	0
317	CS54-1,L25	.002	.012	.014	CS54-1,L25	.01	.014
318	CS54-1,L24	.201	1.236	1.437	CS54-1,L24	1.025	.511
319	CS54-1,L23	0	.102	.102	CS54-1,L23	.081	0
320	CS54-1,L26	.136	8.192	8.328	CS54-1,L26	.46	10.485
321	CS54-1,L28	0	0	XX	CS54-1,L28	0	0
322	CS54-1,L29	.03	.004	XX	CS54-1,L29	.041	.025
323	L321+L322	.03	.004	.034	L321+L322	.041	.025
324	TOTAL	114.936	67.01701	181.953	TOTAL	106.273	68.78101

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R								
CS-54-1				TOT O & T	CS-54-1			
LINE	CODE	BASED ON 1987	ORIGINATIONS	TERMINATIONS	RR OWNED	LINE	CODE	BASED ON 1987
		REPORT *	RR OWNED	RR OWNED	C10+C11			REPORT *
			(10)	(11)	(12)			
301	CS54-1,L1		0	0	0	CS54-1,L1		0
302	CS54-1,L2+L3		.142	.558	XX	CS54-1,L2+L3		.698
303	CS54-1,L4		0	0	XX	CS54-1,L4		0
304	L302+L303		.142	.558	.7	L302+L303		.698
305	CS54-1,L6+L11		1.532	6.158	7.69	CS54-1,L6+L11		4.716
306	CS54-1,L15+L17		0	.114	XX	CS54-1,L15+L17		0
307	CS54-1,L16		.152	.226	XX	CS54-1,L16		.382
308	L306+L307		.152	.34	.492	L306+L307		.382
309	CS54-1,L18		1.366	1.121	2.487	CS54-1,L18		3.564
310	CS54-1,L8		2.648	2.022	XX	CS54-1,L8		8.022
311	CS54-1,L9		55.473	22.985	XX	CS54-1,L9		135.296
312	L310+L311		58.121	25.007	83.128	L310+L311		143.318
313	CS54-1,L20		6.614	1.351	7.965	CS54-1,L20		10.668
314	CS54-1,L21		0	0	0	CS54-1,L21		0
315	CS54-1,L12		.004	.012	.016	CS54-1,L12		.028
316	CS54-1,L13		0	0	0	CS54-1,L13		0
317	CS54-1,L25		.013	.011	.024	CS54-1,L25		.05
318	CS54-1,L24		.165	.938	1.103	CS54-1,L24		.46
319	CS54-1,L23		.001	.056	.057	CS54-1,L23		0
320	CS54-1,L26		.195	6.699	6.894	CS54-1,L26		.35
321	CS54-1,L28		0	0	XX	CS54-1,L28		0
322	CS54-1,L29		.022	.136	XX	CS54-1,L29		0
323	L321+L322		.022	.136	.158	L321+L322		0
324	TOTAL		68.32701	42.387	110.714	TOTAL		164.234

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SE
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9)/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
301	0	0	0	0
302	XX	XX	XX	XX
303	XX	XX	XX	XX
304	.3755	.546	.5845	.7968
305	6.625	7.439	7.50175	10.3794
306	XX	XX	XX	XX
307	XX	XX	XX	XX
308	.8135	.931	.82125	.8242
309	1.9	2.57533	2.55325	3.1562
310	XX	XX	XX	XX
311	XX	XX	XX	XX
312	147.5115	144.1524	128.8963	142.8798
313	9.781	9.80133	9.34225	10.809
314	0	0	0	0
315	.0295	.04633	.03875	.0406
316	0	0	0	0
317	.011	.01533	.0175	.0288
318	1.254	1.348	1.28675	1.6318
319	.0745	.07667	.07175	.1018
320	8.2115	9.12267	8.5655	9.5196
321	XX	XX	XX	XX
322	XX	XX	XX	XX
323	.057	.06	.0845	.1676
324	176.644	176.114	159.764	180.3356

ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED PLUS PRIVATE LINE

C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA3 (1)	LOADED CARS TERMINATED CS54-1,CB3 (2)	TOTAL C1+C2 (3)
341	PLAIN BOX CAR-40'	CS54-1,L1	0	0	0
342	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	.056	.286	XX
343	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	.004	.48	XX
344	PLAIN BOX CARS-50 FT AND OVER	L342+L343	.06	.766	.826
345	EQUIPPED BOX CARS	CS54-1,L6+L11	1.56	14.91	16.47
346	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	.393	2.184	XX
347	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	.378	.244	XX
348	PLAIN GONDOLA CARS	L346+L347	.771	2.428	3.199
349	EQUIPPED GONDOLA CARS	CS54-1,L18	2.728	4.301	7.029
350	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	1.281	1.005	XX
351	COVERED HOPPER 4000 CU & OVER	CS54-1,L9	127.379	66.173	XX
352	COVERED HOPPER CARS	L350+L351	128.66	67.178	195.838
353	OPEN TOP HOPPER CARS GS	CS54-1,L20	8.549	1.495	10.044
354	OPEN TOP HOPPER CARS SS	CS54-1,L21	.167	1.021	1.188
355	REFER CARS-NON-MECH	CS54-1,L12	.794	.823	1.617
356	REFRIGERATED CARS MECH	CS54-1,L13	.002	.408	.41
357	FLAT-TOFC/COFC	CS54-1,L25	.001	.025	.026
358	FLAT-MULTILEVEL	CS54-1,L24	.779	3.802	4.581
359	FLAT-GENERAL SERV	CS54-1,L23	.009	.047	.056
360	FLAT-OTHER	CS54-1,L26	.596	9.832	10.428
361	TANK CAR	CS54-1,L28	0	.001	XX
362	ALL OTHER CARS	CS54-1,L29	.067	.074	XX
363	OTHER INCLUDING TANK	L361+L362	.067	.075	.142
364	TOTAL:L341+L344+L345+L348+L349 +(SUM L352-362)		144.743	107.111	251.854

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O							
+-----+-----+-----+-----+				+-----+-----+-----+-----+							
CS-54-1 LINE NO'S BASED ON 1987 REPORT *				TOT O & T RR OWNED & PRIVATE C4+C5	CS-54-1 LINE NO'S BASED ON 1987 REPORT *				TOT O & T RR OWNED & PRIVATE C7 +C8		
LINE CODE	REPORT *	ORIGINATIONS RR OWNED & PRIVATE (4)	TERMINATIONS RR OWNED & PRIVATE (5)	(6)		ORIGINATIONS RR OWNED & PRIVATE (7)	TERMINATIONS RR OWNED & PRIVATE (8)	(9)			
+-----+-----+-----+-----+				+-----+-----+-----+-----+				+-----+-----+-----+-----+			
341	CS54-L1	0	0	0	CS54-L1	0	0	0			
342	CS54-1,L2+L3	.146	.545	XX	CS54-1,L2+L3	.519	.748	XX			
343	CS54-1,L4	.004	.422	XX	CS54-1,L4	.268	.016	XX			
344	L342+L343	.15	.967	1.117	L342+L343	.787	.764	1.551			
345	CS54-1,L6+L11	2.101	20.053	22.154	CS54-1,L6+L11	14.278	15.153	29.431			
346	CS54-1,L15+L17	.453	2.392	XX	CS54-1,L15+L17	.957	.024	XX			
347	CS54-1,L16	.644	.485	XX	CS54-1,L16	.523	.703	XX			
348	L346+L347	1.097	2.877	3.974	L346+L347	1.48	.727	2.207			
349	CS54-1,L18	4.196	10.358	14.554	CS54-1,L18	13.417	3.308	16.725			
350	CS54-1,L8	1.999	2.73	XX	CS54-1,L8	3.21	2.994	XX			
351	CS54-1,L9	122.223	70.615	XX	CS54-1,L9	131.813	45.589	XX			
352	L350+L351	124.222	73.345	197.567	L350+L351	135.023	48.583	183.606			
353	CS54-1,L20	9.487	3.956	13.443	CS54-1,L20	9.88	1.437	11.317			
354	CS54-1,L21	2.348	1.868	4.216	CS54-1,L21	5.435	.271	5.706			
355	CS54-1,L12	.777	.442	1.219	CS54-1,L12	1.268	.006	1.274			
356	CS54-1,L13	.007	.338	.345	CS54-1,L13	.123	.185	.308			
357	CS54-1,L25	.01	.152	.162	CS54-1,L25	.013	.02	.033			
358	CS54-1,L24	.973	5.068	6.041	CS54-1,L24	5.017	1.992	7.009			
359	CS54-1,L23	.001	.126	.127	CS54-1,L23	.108	0	.108			
360	CS54-1,L26	.404	13.812	14.216	CS54-1,L26	4.542	16.494	21.036			
361	CS54-1,L28	0	0	XX	CS54-1,L28	0	0	XX			
362	CS54-1,L29	.038	.1	XX	CS54-1,L29	.107	.025	XX			
363	L361+L362	.038	.1	.138	L361+L362	.107	.025	.132			
364	TOTAL	145.811	133.462	279.273	TOTAL	191.478	88.96502	280.4431			

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R								
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								
CS-54-1			T O T O & T			CS-54-1		
LINE NO'S	ORIGINATIONS	TERMINATIONS	RR OWNED	LINE NO'S	ORIGINATIONS	TERMINATIONS	RR OWNED	T O T O & T
LINE CODE BASED ON 1987	RR OWNED	RR OWNED	C10+C11	LINE CODE BASED ON 1987	RR OWNED	RR OWNED	C13+C14	
REPORT *	(10)	(11)	(12)	REPORT *	(13)	(14)	(15)	
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								
341	CS54-1,L1	0	0	0	CS54-1,L1	0	0	0
342	CS54-1,L2+L3	.152	.789	XX	CS54-1,L2+L3	.784	1.822	XX
343	CS54-1,L4	.003	.175	XX	CS54-1,L4	0	.396	XX
344	L342+L343	.155	.964	1.119	L342+L343	.784	2.218	3.002
345	CS54-1,L6+L11	2.132	19.771	21.903	CS54-1,L6+L11	6.932	59.418	66.35
346	CS54-1,L15+L17	.083	1.03	XX	CS54-1,L15+L17	.654	2.25	XX
347	CS54-1,L16	.152	.249	XX	CS54-1,L16	.388	.406	XX
348	L346+L347	.235	1.279	1.514	L346+L347	1.042	2.656	3.698
349	CS54-1,L18	3.646	9.524	13.17	CS54-1,L18	11.646	21.93	33.576
350	CS54-1,L8	2.65	2.731	XX	CS54-1,L8	8.028	7.67	XX
351	CS54-1,L9	70.765	39.917	XX	CS54-1,L9	181.17	95.02601	XX
352	L350+L351	73.415	42.648	116.063	L350+L351	189.198	102.696	291.894
353	CS54-1,L20	7.05	3.308	10.358	CS54-1,L20	17.77	14.138	31.908
354	CS54-1,L21	1.927	.995	2.922	CS54-1,L21	3.738	1.368	5.106
355	CS54-1,L12	.471	.616	1.087	CS54-1,L12	1.49	2.45	3.94
356	CS54-1,L13	0	.582	.582	CS54-1,L13	.032	1.236	1.268
357	CS54-1,L25	.013	.027	.04	CS54-1,L25	.05	.294	.344
358	CS54-1,L24	.991	3.979	4.97	CS54-1,L24	2.162	10.478	12.64
359	CS54-1,L23	.001	.064	.065	CS54-1,L23	0	.358	.358
360	CS54-1,L26	.315	15.702	16.017	CS54-1,L26	.836	44.538	45.374
361	CS54-1,L28	0	0	XX	CS54-1,L28	0	0	XX
362	CS54-1,L29	.022	.189	XX	CS54-1,L29	0	.646	XX
363	L361+L362	.022	.189	.211	L361+L362	0	.646	.646
364	TOTAL	90.37301	99.64801	190.021	TOTAL	235.68	264.424	500.104

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEP
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

LINE CODE	-----+-----+-----+-----+-----			
	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0	(C3+C6+C9)/3.0	(C3+C6+C9 +C12)/4.0	(C3+C6+C9 +C12+C15)/5.0
	ELSE 0.0	ELSE 0.0	ELSE 0.0	ELSE 0.0
	(16)	(17)	(18)	(19)
-----+-----+-----+-----+-----				
341	0	0	0	0
342	XX	XX	XX	XX
343	XX	XX	XX	XX
344	.9715	1.16467	1.15325	1.523
345	19.312	22.685	22.4895	31.2616
346	XX	XX	XX	XX
347	XX	XX	XX	XX
348	3.5865	3.12667	2.7235	2.9184
349	10.7915	12.76933	12.8695	17.0108
350	XX	XX	XX	XX
351	XX	XX	XX	XX
352	196.7025	192.337	173.2685	196.9936
353	11.7435	11.60133	11.2905	15.414
354	2.702	3.70333	3.508	3.8276
355	1.418	1.37	1.29925	1.8274
356	.3775	.35433	.41125	.5826
357	.094	.07367	.06525	.121
358	5.311	5.877	5.65025	7.0482
359	.0915	.097	.089	.1428
360	12.322	15.22667	15.42425	21.4142
361	XX	XX	XX	XX
362	XX	XX	XX	XX
363	.14	.13733	.15575	.2538
364	265.5635	270.5234	250.3978	300.339
-----+-----+-----+-----+-----				

OPERATING STATISTICS

TONS HANDLED BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - FORM QCS, FREIGHT COMMODITY STATISTICS

LOSS AND DAMAGE EXPENSE BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - AAR CIRCULAR NO. FCDP-95

LINE	STCC CODE	IDENTIFICATION	TONS (1)	LOSS & DAMAGE EXPENSE (2)	LOSS & DAMAGE PER TON (C2 / C1) (3)
401	01	FARM PRODUCTS	.120E+09	6125454	.05097
402	0113	GRAIN	94297896	3321371	.03522
403	01195	POTATOES OTHER THAN SWEET	473555	960664	2.02862
404	012	FRESH FRUITS	645667	55574	.08607
405	013	FRESH VEGETABLES	2429234	471527	.19411
406	---	ALL OTHER FARM PRODUCTS: L401-(SUM L402-405)	22334528	1316318	.05894
407	10	METALLIC ORES	9894623	693618	.0701
408	11	COAL	.769E+09	3336728	.0043408
409	14	NONMETALLIC MINERALS	.100E+09	1125245	.01124
410	20	FOOD AND KINDRED PRODUCTS	90282264	9327873	.10332
411	2011	FRESH MEATS	26146	0	0
412	202	DAIRY PRODUCTS	800404	371564	.46422
413	203	CANNED FRUITS/VEG	5692117	2662340	.46772
414	204	GRAIN MILL PRODUCTS	30448564	2002496	.06577
415	2041	FLOUR	8195773	377564	.04607
416	2042	PREPARED FEEDS	5327199	34097	.00640055
417	2043	CEREALS	285331	36109	.12655
418	2044	RICE	2318679	1138091	.49084
419	2045	PREPARED FLOUR	76577	19463	.25416
420	2046	CORN PRODUCTS	14035994	370992	.02643
421	2062	REFINED SUGAR	3785452	383958	.10143
422	20821	BEER	2371282	496564	.20941
423	2084	WINES	2055331	908868	.4422
424	20851	WHISKEY	579699	101110	.17442
425	209	MISC FOOD PREPARATIONS	27851040	1317041	.04729
426	---	ALL OTHER FOOD PROD.: L410-((SUM L411-414)+(SUM L421-425))	16672228	1083932	.06501
427	21	TOBACCO PRODUCTS	670	0	0
428	24	LUMBER AND WOOD EX FURNITURE	19363806	1071154	.05532
429	2421	LUMBER/DIMENSION STOCK	7536405	321385	.04264
430	2432	PLYWOOD OR VENEER	1875094	238652	.12727
431	---	ALL OTHER LUMBER AND WOOD PRODUCTS: L428-L429-L430	9952307	511117	.05136
432	25	FURNITURE AND FIXTURES	665194	1148410	1.72643
433	26	PULP, PAPER AND ALLIED PRODUCTS	24853976	7449240	.29972
434	26211	NEWSPRINT	667119	268391	.40231
435	26213	PRINTING PAPER	2636347	2078504	.7884
436	263	FIBREBD/PAPERBD/PULPBD	13644917	4302913	.31535
437	264	COV PAPER/PAPERBOARD	792974	34580	.04361
438	26471	SANITARY TISSUES	250653	17047	.06801
439	---	ALL OTHER PULP, PAPER & ALLIED PRODUCTS:L433-(SUM L434-437)	7112618	764852	.10753

LINE	STCC CODE	IDENTIFICATION	TONS	LOSS & DAMAGE EXPENSE	LOSS & DAMAGE PER TON (C2 / C1) (3)
			(1)	(2)	(3)
440	28	CHEMICALS	.146E+09	6266462	.04297
441	281	INDUSTRIAL CHEMICALS	83598568	698427	.00835453
442	2812	POTASSIUM OR SODIUM	23450860	337625	.0144
443	282	SYN FIBRES/RESINS/RUBBER	39318240	4170835	.10608
444	289	MISC CHEM PROD	6670593	440561	.06605
445	---	ALL OTHER CHEMICALS: L440-(L441+L443+L444)	16259463	956639	.05884
446	29	PETROLEUM OR COAL PRODUCTS	35631352	596146	.01673
447	30	RUBBER AND MISC PLASTICS	1516678	35685	.02353
448	301	RUBBER TIRES/INNER TUBES	613138	268	.0004371
449	---	ALL OTHER RUBBER: L447-L448	903540	35417	.0392
450	32	STONE, CLAY AND GLASS PRODUCTS	33550518	748959	.02232
451	321	FLAT GLASS	44550	220	.00493827
452	3295	NONMETALLIC EARTH/MIN	11852265	404402	.03412
453	---	ALL OTHER STONE, CLAY & GLASS PROD.: L450-(L451+L452)	21653704	344337	.0159
454	33	PRIMARY METAL PRODUCTS	28300108	2987330	.10556
455	3312	PRIMARY IRON/STEEL PROD	24321348	2363853	.09719
456	3352	ALUMINUM BASIC SHAPES	479220	479114	.99978
457	---	ALL OTHER PRIMARY METAL PROD: L454-L455-L456	3499540	144363	.04125
458	34	FABRICATED METAL PRODUCTS	770876	439651	.57033
459	344	FAB STRUC METAL PROD	129635	71909	.5547
460	---	ALL OTHER FAB METAL PRODUCTS: L458-L459	641241	367742	.57348
461	35	MACHINERY EXCEPT ELECTRICAL	848743	670221	.78966
462	351	ENGINES/TURBINES	286428	187964	.65623
463	352	FARM MACHINERY	100294	299336	2.98459
464	353	CONST MIN/MAT HAND MACH	159350	38861	.24387
465	---	ALL OTHER MACHINERY EXCEPT ELECTRICAL: L461-(SUM L462-464)	302671	144060	.47596
466	36	ELECTRICAL MACHINERY	1383090	908015	.65651
467	361	ELEC TRANS/DIST EQUIP	95518	49902	.52244
468	363	HOUSEHOLD APPLIANCES	1031925	286676	.27781
469	365	RADIO OR TV SETS	74707	200879	2.68889
470	---	ALL OTHER ELECTRICAL MACHINERY: L466-(SUM L467-469)	180940	370558	2.04796
471	37	TRANSPORTATION EQUIPMENT	17580446	21816606	1.24096
472	37111	MOTOR PASSENGER CARS	6474073	11681024	1.80428
473	37112	MOTOR TRUCKS	4751488	6667518	1.40325
474	3714	MOTOR VEHICLE PARTS	4016249	3314824	.82535
475	---	ALL OTHER TRANSPORTATION EQUIP: L471-(SUM L472-474)	2338636	153240	.06553
476	44	FREIGHT FORWARDER TRAFFIC	2979516	178799	.06001
477	45	SHIPPER ASSOCIATION TRAFFIC	18996	0	0
478	46	MISC MIXED SHPTS	99719552	7659999	.07682
479	461	MISC MIXED SHPTS NEC INC TOFC	99353752	7341096	.07389
480	---	ALL OTHER MIXED SHPTS: L478-L479	365800	318903	.8718
481	48	HAZARDOUS MATERIALS	45897092	1901841	.04144
482	XX	ALL OTHERS	1031120	407417	.39512

WORKTABLE A1 PART 5A
OPERATING STATISTICS
OPERATING DATA BY CAR TYPE

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LINE	CAR TYPE	1983 CIRCUITY FACTORS			TARE WEIGHT	
		LOCAL (1)	INTERLINE (2)	AVERAGE (3)	AAR UMLER (4)	FILE
501	BOX 40 FOOT	1.14	1.193	1.182		25.3
502	BOX 50 FOOT	1.122	1.187	1.176		34.2
503	BOX EQUIPPED	1.134	1.184	1.176		36.1
504	GONDOLA-PLAIN	1.093	1.151	1.134		25.6
505	GONDOLA EQUIPPED	1.11	1.122	1.119		33.3
506	COVERED HOPPER	1.126	1.164	1.148		31.4
507	HOPPER OTG	1.076	1.137	1.106		29.6
508	HOPPER OTS	1.202	1.156	1.183		26.8
509	REFRIG-MECH	1.079	1.078	1.078		46.6
510	REFRIG-NON MECH	1.118	1.159	1.153		43.3
511	FLAT TOFC	1.069	1.107	1.085		59.5
512	FLAT-MULTILEVEL	1.061	1.166	1.152		54.4
513	FLAT-GENERAL	1.086	1.177	1.153		32.9
514	FLAT-OTHER	1.088	1.17	1.155		34.7
515	ALL OTHER CAR TYPES	1.146	1.19	1.179		36.6
516	TOTAL OR AVERAGE*	1.097	1.157	1.135		34.3

*LINE 516, COLUMN 5, WAS DERIVED BY MULTIPLYING THE CARLOADS FOR RAILROAD-OWNED CARS FOR EACH CAR TYPE FROM WT A1, L301 - L323 BY THE CORRESPONDING SWITCHING SPOTTED AND PULLED RATIO FROM A1 L501 - L515, C5. THIS RESULT WAS DIVIDED BY THE SUM OF RAILROAD-OWNED CARS FROM A1 L324 C3.

WORKTABLE A1 PART 5A (CONTINUED)

E Q U A T E D S W I T C H I N G F A C T O R S
SOURCE - STATEMENT 7-63 OR REVISED

LINE	SWITCHING		O & T INDUSTRY	INTERCHANGE	INTRATERMINAL	INTERTERMINAL	INTRATRRAIN	RATIO	
	SPOTTED & PULLED RATIO (5)							INTRATERMINAL TO O&T (11)	
501	1.8	1	.55	1.5	1.2	.25		.03266	
502	1.8	1	.55	1.5	1.2	.25		.03266	
503	2	1	.55	1.5	1.2	.25		.04292	
504	2	1	.55	1.5	1.2	.25		.04292	
505	2	1	.55	1.5	1.2	.25		.04292	
506	2	1	.55	1.5	1.2	.25		.04292	
507	2	1	.55	1.5	1.2	.25		.04292	
508	2	1	.55	1.5	1.2	.25		.04292	
509	2	1	.55	1.5	1.2	.25		.04292	
510	2	1	.55	1.5	1.2	.25		.04292	
511	1	1	.55	1.5	1.2	.25		.03266	
512	2	1	.55	1.5	1.2	.25		.04292	
513	2	1	.55	1.5	1.2	.25		.04292	
514	2	1	.55	1.5	1.2	.25		.04292	
515	2	1	.55	1.5	1.2	.25		.04292	
516	1.9	1	.55	1.5	1.2	.25		.03266	

		AVERAGE CAR DAYS IN SWITCHING				AVERAGE DAYS LOADING OR UNLOADING			
LINE	CAR TYPE	O & T (1)	INTER- CHANGE (2)	INTRATERMINAL (3)	INTERTERMINAL (4)	I & I (5)	O & T (6)	INTRATERMINAL (7)	INTERTERMINAL (8)
521	BOX 40 FOOT	1	.5	2	1.5	.5	2	4	2
522	BOX 50 FOOT	1	.5	2	1.5	.5	2	4	2
523	BOX EQUIPPED	1	.5	2	1.5	.5	2	4	2
524	GONDOLA-PLAIN	1	.5	2	1.5	.5	2	4	2
525	GONDOLA-EQUIPPED	1	.5	2	1.5	.5	2	4	2
526	COVERED HOPPER	1	.5	2	1.5	.5	2	4	2
527	HOPPER OTG	1	.5	2	1.5	.5	2	4	2
528	HOPPER OTS	1	.5	2	1.5	.5	2	4	2
529	REFRIG-MECH	1	.5	2	1.5	.5	2	4	2
530	REFRIG-NONMECH	1	.5	2	1.5	.5	2	4	2
531	FLAT-TOFC	1	.5	2	1.5	.5	2	4	2
532	FLAT-MULTILEVEL	1	.5	2	1.5	.5	2	4	2
533	FLAT-GENERAL	1	.5	2	1.5	.5	2	4	2
534	FLAT-OTHER	1	.5	2	1.5	.5	2	4	2
535	ALL OTHER CAR TYPES	1	.5	2	1.5	.5	2	4	2
536	TOTAL OR AVERAGE	1	.5	2	1.5	.5	2	4	2

WORKTABLE A1 PART 5B (CONTINUED)

AVERAGE MILES PER CLASS OF SWITCHING SERVICE
SOURCE - STATEMENT 7-63 OR REVISED

LINE	O & T (9)	INTERCHANGE (10)	INTRATERMINAL (11)	INTERTERMINAL (12)	I & I (13)	RATIO OF INTERTERMINAL TO O & T (14)
521	4	2.75	6	5.25	1	.05629
522	4	2.75	6	5.25	1	.05629
523	4	2.75	6	5.25	1	.05629
524	4	2.75	6	5.25	1	.05629
525	4	2.75	6	5.25	1	.05629
526	4	2.75	6	5.25	1	.05629
527	4	2.75	6	5.25	1	.05629
528	4	2.75	6	5.25	1	.05629
529	4	2.75	6	5.25	1	.05629
530	4	2.75	6	5.25	1	.05629
531	4	2.75	6	5.25	1	.05629
532	4	2.75	6	5.25	1	.05629
533	4	2.75	6	5.25	1	.05629
534	4	2.75	6	5.25	1	.05629
535	4	2.75	6	5.25	1	.05629
536	4	2.75	6	5.25	1	.05629

C U R R E N T Y E A R
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (1)	CARLOADS ORIG ON LINE & FORWARDED (2)	CARLOADS RECD ON LINE & TERMINATED (3)	CARLOADS RECD. & FORWARDED (4)	ORIG. & TERM. CLOT *2.0+C2+C3 (5)	INTERCHANGED CLOR C4*2.0+C2+C3 (6)	HANDLED CLOF C1 +C2+C3+C4 (7)	RATIO OF CLOR TO CLOT* C6/C5 (8)	IF C8 =0. THEN L556C8 ELSE C8 (9)
541	0	0	0	0	0	0	0	0	1.38546
542	.032	.56	.483	.509	1.107	2.061	1.584	1.86179	1.86179
543	.242	9.267	7.312	14.36	17.063	45.299	31.181	2.65481	2.65481
544	14.295	3.872	21.153	.298	53.615	25.621	39.618	.47787	.47787
545	.731	2.753	3.633	3.248	7.848	12.882	10.365	1.64144	1.64144
546	19.611	72.476	48.193	80.071	159.891	280.811	220.351	1.75627	1.75627
547	.521	3.581	.575	1.088	5.198	6.332	5.765	1.21816	1.21816
548	.649	.94	1.104	.808	3.342	3.66	3.501	1.09515	1.09515
549	.013	1.074	.023	2.142	1.123	5.381	3.252	4.79163	4.79163
550	.114	.134	.138	.632	.5	1.536	1.018	3.072	3.072
551	14.651	71.469	95.85701	27.948	196.628	223.222	209.925	1.13525	1.13525
552	6.416	14.907	17.061	9.498	44.8	50.964	47.882	1.13759	1.13759
553	.013	.022	.046	.035	.094	.138	.116	1.46809	1.46809
554	.528	5.999	4.553	9.234	11.608	29.02	20.314	2.5	2.5
555	5.787	36.753	29.799	25.684	78.126	117.92	98.023	1.50936	1.50936
556	63.591	223.831	229.928	175.555	580.941	804.869	692.905	1.38546	1.38546

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C9 INTO LINES 541C9 TO 555C9

WORKTABLE A1 PART 6 (CONTINUED)

C U R R E N T Y E A R M I N U S O N E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (10)	CARLOADS ORIG ON LINE & FORWARDED (11)	CARLOADS RECD ON LINE & TERMINATED (12)	CARLOADS RECD. & FORWARDED (13)	ORIG. & TERM. CLOT C10*2.0 +C11+C12 (14)	INTERCHANGED CLOR C13*2.0 +C11+C12 (15)	HANDLED CLOF C10+C11 +C12+C13 (16)	RATIO OF CLOR TO CLOT* C15/C14 (17)	IF C17=0. THEN L556C17 ELSE C17 (18)
541	0	0	0	0	0	0	0	0	1.50158
542	.165	.822	.672	.836	1.824	3.166	2.495	1.73575	1.73575
543	1.003	12.257	9.502	23.712	23.765	69.183	46.474	2.91113	2.91113
544	2.739	3.025	14.924	2.032	23.427	22.013	22.72	.93964	.93964
545	.686	3.449	6.238	7.091	11.059	23.869	17.464	2.15833	2.15833
546	14.904	83.837	43.309	87.281	156.954	301.708	229.331	1.92227	1.92227
547	.37	4.086	1.44	2.416	6.266	10.358	8.312	1.65305	1.65305
548	.224	.451	.672	1.332	1.571	3.787	2.679	2.41057	2.41057
549	0	.822	.024	1.694	.846	4.234	2.54	5.00473	5.00473
550	.165	.08	.12	.406	.53	1.012	.771	1.90943	1.90943
551	28.825	98.45601	115.555	44.781	271.661	303.573	287.617	1.11747	1.11747
552	11.762	18.89	16.484	19.263	58.898	73.9	66.399	1.25471	1.25471
553	0	0	.048	.09	.048	.228	.138	4.75	4.75
554	.924	6.022	6.046	10.93	13.916	33.928	23.922	2.43806	2.43806
555	4.238	33.084	24.906	24.005	66.46601	106	86.23301	1.5948	1.5948
556	66.006	265.308	239.94	225.824	637.26	956.896	797.078	1.50158	1.50158

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C18 INTO LINES 541C18 TO 555C18

C U R R E N T Y E A R M I N U S T W O
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C19*2.0 +C20+C21	INTERCHANGED CLOR C22*2.0 C20+C21	HANDLED CLOF C19+C20 +C21+C22	RATIO OF CLOR TO CLOT* C24/C23	IF C26=0. THEN L556C26 ELSE C26
(19)	(20)	(21)	(22)	(22)	(23)	(24)	(25)	(26)	(27)
541	0	0	0	0	0	0	0	0	1.49759
542	.168	1.086	1.223	1.181	2.645	4.671	3.658	1.76597	1.76597
543	2.091	13.566	9.958	26.44	27.706	76.404	52.055	2.75767	2.75767
544	2.364	3.921	18.692	2.061	27.341	26.735	27.038	.97784	.97784
545	.441	4.16	6.288	7.455	11.33	25.358	18.344	2.23813	2.23813
546	16.273	87.64901	45.899	98.60601	166.094	330.76	248.427	1.9914	1.9914
547	.629	4.478	1.859	2.014	7.595	10.365	8.98	1.36471	1.36471
548	.063	.318	.685	1.389	1.129	3.781	2.455	3.34898	3.34898
549	0	.742	.024	1.852	.766	4.47	2.618	5.83551	5.83551
550	.14	.106	.171	.695	.557	1.667	1.112	2.99282	2.99282
551	28.959	91.491	112.106	30.978	261.515	265.553	263.534	1.01544	1.01544
552	14.532	18.627	17.494	22.55	65.185	81.221	73.20301	1.24601	1.24601
553	0	0	0	0	0	0	0	0	1.49759
554	.755	9.698	8.417	16.114	19.625	50.343	34.984	2.56525	2.56525
555	3.504	29.119	21.775	20.189	57.902	91.272	74.587	1.57632	1.57632
556	69.932	264.961	244.666	231.523	649.491	972.673	811.082	1.49759	1.49759

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C27 INTO LINES 541C27 TO 555C27

C U R R E N T Y E A R M I N U S T H R E E
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C28*2.0 +C29+C30	INTERCHANGED CLOR C31*2.0 +C29+C30	HANDLED CLOF C28+C29 +C30+C31	RATIO OF CLOR TO CLOT* C33/C32	IF C35=0. THEN L556C35 ELSE C35
(28)	(29)	(30)	(31)	(31)	(32)	(33)	(34)	(35)	(36)
541	0	0	0	0	0	0	0	0	1.42709
542	.073	.854	.91	1.743	1.91	5.25	3.58	2.74869	2.74869
543	1.653	16.688	15.324	33.316	35.318	98.64401	66.98101	2.79302	2.79302
544	2.089	3.098	17.63	3.479	24.906	27.686	26.296	1.11162	1.11162
545	.858	3.723	6.405	6.575	11.844	23.278	17.561	1.96538	1.96538
546	17.5	71.297	44.142	75.13301	150.439	265.705	208.072	1.7662	1.7662
547	3.221	5.897	2.402	6.42	14.741	21.139	17.94	1.43403	1.43403
548	8.073	.759	.186	1.179	17.091	3.303	10.197	.19326	.19326
549	0	.613	.073	1.597	.686	3.88	2.283	5.65598	5.65598
550	.176	.428	.455	2.313	1.235	5.509	3.372	4.46073	4.46073
551	27.628	93.548	116.517	27.369	265.321	264.803	265.062	.99805	.99805
552	15.917	19.159	15.657	22.58	66.65	79.976	73.31301	1.19994	1.19994
553	0	.03	.075	.033	.105	.171	.138	1.62857	1.62857
554	1.318	13.192	9.245	21.342	25.073	65.121	45.097	2.59726	2.59726
555	3.031	27.508	20.837	21.475	54.407	91.295	72.851	1.678	1.678
556	81.53701	256.794	249.856	224.553	669.724	955.756	812.74	1.42709	1.42709

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C36 INTO LINES 541C36 TO 555C36

C U R R E N T Y E A R M I N U S F O U R
S O U R C E - Q C S A N D W A Y B I L L S T U D Y

LINE	O & T ON LINE	CARLOADS & FORWARDED ON LINE	ORIG & TERMINATED ON LINE	RECD & FORWARDED	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C37*2.0 +C38+C39	INTERCHANGED CLOR C40*2.0 +C38+C39	HANDLED CLOF C37+C38 +C39+C40	RATIO OF CLOR TO CLOT* C42/C41	IF C44=0. THEN L556C44 ELSE C44
	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)	(45)	
541	0	0	0	0	0	0	0	0	0	1.33408
542	.086	.87	.976	1.679	2.018	5.204	3.611	2.57879	2.57879	
543	1.944	17.001	16.423	32.092	37.312	97.60801	67.46	2.616	2.616	
544	2.456	3.156	18.894	3.351	26.962	28.752	27.857	1.06639	1.06639	
545	1.009	3.793	6.864	6.334	12.675	23.325	18	1.84024	1.84024	
546	20.573	72.631	47.307	72.374	161.084	264.686	212.885	1.64316	1.64316	
547	3.787	6.008	2.575	6.184	16.157	20.951	18.554	1.29671	1.29671	
548	9.491	.774	.199	1.135	19.955	3.243	11.599	.16252	.16252	
549	0	.624	.078	1.538	.702	3.778	2.24	5.38177	5.38177	
550	.207	.436	.488	2.228	1.338	5.38	3.359	4.02093	4.02093	
551	32.479	95.29901	124.874	26.364	285.131	272.901	279.016	.95711	.95711	
552	18.713	19.517	16.78	21.751	73.723	79.799	76.761	1.08242	1.08242	
553	0	.03	.08	.031	.11	.172	.141	1.56364	1.56364	
554	1.549	13.438	9.908	20.558	26.444	64.462	45.453	2.43768	2.43768	
555	3.563	28.023	22.331	20.687	57.48	91.728	74.60401	1.59582	1.59582	
556	95.85601	261.599	267.775	216.307	721.086	961.9881	841.537	1.33408	1.33408	

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C45 INTO LINES 541C45 TO 555C45

T W O - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C1 :556 +L541C10 :556) /2.0 ELSE 0.0 (46)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 2.0 THEN (L541C2 :556 +L541C11:556) /2.0 ELSE 0.0 (47)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C3 :556 +L541C12:556) /2.0 ELSE 0.0 (48)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 2.0 THEN (L541C4 :556 +L541C13:556) /2.0 ELSE 0.0 (49)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 2.0 THEN (L541C5 :556 +L541C14:556) /2.0 ELSE 0.0 (50)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 2.0 THEN (L541C6 :556 +L541C15:556) /2.0 ELSE 0.0 (51)	CARLOADS HANDLED CLOF IF RUNYRS>= 2.0 THEN (L541C7 :556 +L541C16:556) /2.0 ELSE 0.0 (52)	RATIO OF CLOR TO CLOT* TWO YRS C51/C50 (53)	IF C53=0. THEN L556C53 ELSE C53 (54)
541	0	0	0	0	0	0	0	0	1.4462
542	.0985	.691	.5775	.6725	1.4655	2.6135	2.0395	1.78335	1.78335
543	.6225	10.762	8.407	19.036	20.414	57.241	38.8275	2.80401	2.80401
544	8.517	3.4485	18.0385	1.165	38.521	23.817	31.169	.61829	.61829
545	.7085	3.101	4.9355	5.1695	9.4535	18.3755	13.9145	1.94378	1.94378
546	17.2575	78.1565	45.751	83.676	158.4225	291.2595	224.841	1.8385	1.8385
547	.4455	3.8335	1.0075	1.752	5.732	8.345	7.0385	1.45586	1.45586
548	.4365	.6955	.888	1.07	2.4565	3.7235	3.09	1.51577	1.51577
549	.0065	.948	.0235	1.918	.9845	4.8075	2.896	4.88319	4.88319
550	.1395	.107	.129	.519	.515	1.274	.8945	2.47379	2.47379
551	21.738	84.96251	105.706	36.3645	234.1445	263.3975	248.771	1.12494	1.12494
552	9.089	16.8985	16.7725	14.3805	51.849	62.432	57.14051	1.20411	1.20411
553	.0065	.011	.047	.0625	.071	.183	.127	2.57747	2.57747
554	.726	6.0105	5.2995	10.082	12.762	31.474	22.118	2.46623	2.46623
555	5.0125	34.9185	27.3525	24.8445	72.29601	111.96	92.128	1.54863	1.54863
556	64.7985	244.5695	234.934	200.6895	609.1005	880.8825	744.9915	1.4462	1.4462

*IF NOT AVAILABLE FILL L556 AND INSERT L556C54 INTO LINES 541C54 TO 555C54

T H R E E - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556) /3.0 ELSE 0.0 (55)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 3.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556) /3.0 ELSE 0.0 (56)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556) /3.0 ELSE 0.0 (57)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 3.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556) /3.0 ELSE 0.0 (58)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 3.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556) /3.0 ELSE 0.0 (59)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 3.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556) /3.0 ELSE 0.0 (60)	CARLOADS HANDLED CLOF IF RUNYRS>= 3.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556) /3.0 ELSE 0.0 (61)	RATIO OF CLOR TO CLOT* THREE YR C60/C59 (62)	IF C62=0. THEN L556C62 ELSE C62 (63)
541	0	0	0	0	0	0	0	0	1.46407
542	.12167	.82267	.79267	.842	1.85867	3.29933	2.579	1.77511	1.77511
543	1.112	11.69667	8.924	21.504	22.84467	63.62867	43.23667	2.78527	2.78527
544	6.466	3.606	18.25633	1.46367	34.79434	24.78967	29.792	.71246	.71246
545	.61933	3.454	5.38633	5.93133	10.079	20.703	15.391	2.05407	2.05407
546	16.92933	81.32067	45.80033	88.65267	160.9797	304.4263	232.703	1.89109	1.89109
547	.50667	4.04833	1.29133	1.83933	6.353	9.01833	7.68567	1.41954	1.41954
548	.312	.56967	.82033	1.17633	2.014	3.74267	2.87833	1.85833	1.85833
549	.00433333	.87933	.02367	1.896	.91167	4.695	2.80333	5.14991	5.14991
550	.13967	.10667	.143	.57767	.529	1.405	.967	2.65595	2.65595
551	24.145	87.13867	107.8393	34.569	243.268	264.116	253.692	1.0857	1.0857
552	10.90333	17.47467	17.013	17.10367	56.29433	68.695	62.49467	1.22028	1.22028
553	.00433333	.00733333	.03133	.04167	.04733	.122	.08467	2.57746	2.57746
554	.73567	7.23967	6.33867	12.09267	15.04967	37.76367	26.40667	2.50927	2.50927
555	4.50967	32.98533	25.49334	23.29267	67.498	105.064	86.281	1.55655	1.55655
556	66.50967	251.3667	238.178	210.9673	622.564	911.4794	767.0217	1.46407	1.46407

*IF NOT AVAILABLE FILL IN L576 AND INSERT L556C63 INTO LINES 541C63 TO 555C63

F O U R - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556) /4.0 ELSE 0.0 (64)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 4.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556) /4.0 ELSE 0.0 (65)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556) /4.0 ELSE 0.0 (66)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 4.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556) /4.0 ELSE 0.0 (67)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 4.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556) /4.0 ELSE 0.0 (68)	CARLOADS INTERCHANGED CLOF IF RUNYRS>= 4.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556) /4.0 ELSE 0.0 (69)	CARLOADS HANDLED CLOF IF RUNYRS>= 4.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556) /4.0 ELSE 0.0 (70)	RATIO OF CLOF TO CLOT* FOUR YRS C69/C68 (71)	IF C71=0. THEN L556C71 ELSE C71 (72)
541	0	0	0	0	0	0	0	0	1.45431
542	.1095	.8305	.822	1.06725	1.8715	3.787	2.82925	2.02351	2.02351
543	1.24725	12.9445	10.524	24.457	25.963	72.3825	49.17275	2.78791	2.78791
544	5.37175	3.479	18.09975	1.9675	32.32225	25.51375	28.918	.78936	.78936
545	.679	3.52125	5.641	6.09225	10.52025	21.34675	15.9335	2.02911	2.02911
546	17.072	78.81475	45.38575	85.27276	158.3445	294.746	226.5453	1.86142	1.86142
547	1.18525	4.5105	1.569	2.9845	8.45	12.0485	10.24925	1.42586	1.42586
548	2.25225	.617	.66175	1.177	5.78325	3.63275	4.708	.62815	.62815
549	.00325	.81275	.036	1.82125	.85525	4.49125	2.67325	5.25139	5.25139
550	.14875	.187	.221	1.0115	.7055	2.431	1.56825	3.44578	3.44578
551	25.01575	88.741	110.0088	32.769	248.7813	264.2878	256.5345	1.06233	1.06233
552	12.15675	17.89575	16.674	18.47275	58.88325	71.51525	65.19925	1.21453	1.21453
553	.00325	.013	.04225	.0395	.06175	.13425	.098	2.17409	2.17409
554	.88125	8.72775	7.06525	14.405	17.5555	44.603	31.07925	2.54069	2.54069
555	4.14	31.616	24.32925	22.83825	64.22525	101.6218	82.9235	1.58227	1.58227
556	70.2665	252.7235	241.0975	214.3638	634.354	922.5485	778.4513	1.45431	1.45431

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C72 INTO LINES 541C72 TO 555C72

F I V E - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 5.0 THEN	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 5.0 THEN	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 5.0 THEN	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 5.0 THEN	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 5.0 THEN	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 5.0 THEN	CARLOADS HANDLED CLOF IF RUNYRS>= 5.0 THEN	RATIO OF CLOR TO CLOT*	IF C80=0. THEN L556C80 ELSE C80
(L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556 +L541C37 :556)	(L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556 +L541C38:556)	(L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556 +L541C39:556)	(L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556 +L541C40:556)	(L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556 +L541C41:556)	(L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556 +L541C42:556)	(L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556 +L541C43:556)	FIVE YR C78/C77	
LINE /5.0 ELSE 0.0 (73)	/5.0 ELSE 0.0 (74)	/5.0 ELSE 0.0 (75)	/5.0 ELSE 0.0 (76)	/5.0 ELSE 0.0 (77)	/5.0 ELSE 0.0 (78)	/5.0 ELSE 0.0 (79)	(80)	(81)
541	0	0	0	0	0	0	0	1.42771
542	.1048	.8384	.8528	1.1896	1.9008	4.0704	2.9856	2.14141
543	1.3866	13.7558	11.7038	25.984	28.2328	77.4276	52.8302	2.74247
544	4.7886	3.4144	18.2586	2.2442	31.2502	26.1614	28.7058	.83716
545	.745	3.5756	5.8856	6.1406	10.9512	21.7424	16.3468	1.98539
546	17.7722	77.578	45.77	82.693	158.8924	288.734	223.8132	1.81717
547	1.7056	4.81	1.7702	3.6244	9.9914	13.829	11.9102	1.38409
548	3.7	.6484	.5692	1.1686	8.6176	3.5548	6.0862	.4125
549	.0026	.775	.0444	1.7646	.8246	4.3486	2.5866	5.27359
550	.1604	.2368	.2744	1.2548	.832	3.0208	1.9264	3.63077
551	26.5084	90.0526	112.9818	31.488	256.0512	266.0104	261.0308	1.0389
552	13.468	18.22	16.6952	19.1284	61.8512	73.172	67.51161	1.18303
553	.0026	.0164	.0498	.0378	.0714	.1418	.1066	1.98599
554	1.0148	9.6698	7.6338	15.6356	19.3332	48.5748	33.954	2.51251
555	4.0246	30.8974	23.9296	22.408	62.8762	99.643	81.2596	1.58475
556	75.3844	254.4986	246.433	214.7524	651.7004	930.4365	791.0684	1.42771

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C81 INTO LINES 541C81 TO 555C81

SOURCE - STATEMENT 7-63 OR REVISED *

LINE	AVERAGE MILES BETWEEN I & I SWITCHES (1)	DISTANCE PORTION OF FC REPAIR COST (2)	TIME PORTION OF FC REPAIR COST (3)	DISTANCE PORTION OF FC DEPR COST (4)	TIME PORTION OF FC DEPR COST (5)
561	200	.5	.5	.4	.6
562	200	.5	.5	.4	.6
563	200	.5	.5	.4	.6
564	200	.5	.5	.4	.6
565	200	.5	.5	.4	.6
566	200	.5	.5	.4	.6
567	200	.5	.5	.4	.6
568	200	.5	.5	.4	.6
569	200	.5	.5	.4	.6
570	200	.5	.5	.4	.6
571	200	.5	.5	.4	.6
572	200	.5	.5	.4	.6
573	200	.5	.5	.4	.6
574	200	.5	.5	.4	.6
575	200	.5	.5	.4	.6
576	200	.5	.5	.4	.6

WORKTABLE A1 PART 8

OPERATING STATISTICS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
580	A1801	RATIO - TOTAL/REVENUE TRAILER MILES (BY REGION)	STMT 1S4-69	1.48
581	A1802	AVERAGE NO. TRAILERS/CONTAINERS PER CAR (BY REGION)	STMT 1S4-69	5.1559
582	A1803	LINEHAUL MILES PER TRAILER DAY (BY REGION)	STMT 1S4-69	478
583	A1804	TRAILER DAYS PER O&T EVENT (BY REGION)	STMT 1S4-69	7.29
584	A1805	AVERAGE TARE WEIGHT TRAILER - REFRIG.	UMLER FILE	7.1
585	A1806	AVERAGE TARE WEIGHT TRAILER - NON REFER.	UMLER FILE	4.9
586	A1586	PORTION OF TIME S&T CO'S. SERVE LH CARRIERS	STMT 7-63	.75
587	A1587	WEIGHTING FACTOR SWITCHING VS LINE HAUL	STMT 7-63	2.6
588	A1588	URBAN PORTION OF TOTAL LAND VALUE	STMT 7-63	.75
589	A1589	RURAL PORTION OF TOTAL LAND VALUE	STMT 7-63	.25
590	A1590	RUNNING PORTION OF URBAN LAND VALUE	STMT 7-63	.16
591	A1591	SWITCHING PORTION OF URBAN LAND VALUE	STMT 7-63	.84
592	A1594	TRAILER DAYS - REFRIG. TRAILERS - 1969	STMT 1S4-69	2402
593	A1595	TRAILER DAYS - OTHER TRAILERS - 1969	STMT 1S4-69	9214
594	A1596	TOFC/COFC LOADED CAR MILES - 1969	STMT 1S4-69	803383
595	A1597	WEIGHTING FACTOR TRAIN SWITCHING (WAGES)	STMT 7-63	16.25

CALCULATION OF TRAILER/CONTAINER DAYS AND COUNT OF TRAILER/CONTAINER UNITS GIVEN PICKUP AND DELIVERY SERVICE

LINE CODE	IDENTIFICATION	SOURCE OF C1,C2,C3,C4,C5	CURRENT YEAR V1:='1' (1)	CURRENT TWO-YRS V1:=' 6' (2)	CURRENT THREE-YRS V1:=' 7' (3)	CURRENT FOUR YRS V1:=' 8' (4)	CURRENT FIVE-YRS V1:=' 9' (5)
901	TRAILER DAY UPDATING FACTOR (CURRENT)	(A1L211C1+A1L227C1) /A1L594C1	.06184	XX	XX	XX	XX
902	TRAILER DAY UPDATING FACTOR 2-YR.	(A1L211C16+A1L227C16) /A1L594C1	XX	.07055	XX	XX	XX
903	TRAILER DAY UPDATING FACTOR 3-YR.	(A1L211C19+A1L227C19) /A1L594C1	XX	XX	.07288	XX	XX
904	TRAILER DAY UPDATING FACTOR 4-YR.	(A1L211C22+A1L227C22) /A1L594C1	XX	XX	XX	.0734	XX
905	TRAILER DAY UPDATING FACTOR 5-YR.	(A1L211C25+A1L227C25) /A1L594C1	XX	XX	XX	XX	.07451
906	REEFER TRAILER DAYS (CURRENT)	A1L592C1*L901C1	148.5494	XX	XX	XX	XX
907	REEFER TRAILER DAYS (2-YR.)	A1L592C1*L902C2	XX	169.4709	XX	XX	XX
908	REEFER TRAILER DAYS (3-YR.)	A1L592C1*L903C3	XX	XX	175.0713	XX	XX
909	REEFER TRAILER DAYS (4-YR.)	A1L592C1*L904C4	XX	XX	XX	176.3249	XX
910	REEFER TRAILER DAYS (5-YR.)	A1L592C1*L905C5	XX	XX	XX	XX	178.9757
911	RTD REEFER TRAILER DAYS	SUM L906-910	148.5494	169.4709	175.0713	176.3249	178.9757
912	OTHER TRAILER DAYS (CURRENT)	A1L593C1*L901C1	569.8061	XX	XX	XX	XX
913	OTHER TRAILER DAYS (2-YR.)	A1L593C1*L902C2	XX	650.0567	XX	XX	XX
914	OTHER TRAILER DAYS (3-YR.)	A1L593C1*L903C3	XX	XX	671.5387	XX	XX
915	OTHER TRAILER DAYS (4-YR.)	A1L593C1*L904C4	XX	XX	XX	676.3472	XX
916	OTHER TRAILER DAYS (5-YR.)	A1L593C1*L905C5	XX	XX	XX	XX	686.5153
917	NRTD OTHER TRAILER DAYS	SUM L912-916	569.8061	650.0567	671.5387	676.3472	686.5153
918	TCU GIVEN P&D SERVICE	A1L159C(V1)	0	0	0	0	0

OPERATING EXPENSES WAY AND STRUCTURES, FROM FORM R-1, SCHEDULE 410
C U R R E N T Y E A R

		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS										TOTAL FREIGHT C2+C4 +C6+C8	TOTAL ACCOUNT
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (1)	PRICE INDEX (2)	MATERIALS & SUPPLIES (3)	PRICE INDEX (4)	PURCH. SERV. (5)	PRICE INDEX (6)	GENERAL (7)	PRICE INDEX (8)	(9)	(10)	(11)
101	001	ADMIN TRACK	5	2413	1	215	1	1892	1	177	1	4697	4697
102	002	ADMIN B&B	5	1055	1	122	1	685	1	106	1	1968	1968
103	003	ADMIN SIGNAL	5	589	1	62	1	348	1	25	1	1024	1024
104	004	ADMIN COMMUNICATIONS	5	422	1	38	1	279	1	18	1	757	757
105	005	ADMIN OTHER	5	1002	1	71	1	265	1	71	1	1409	1409
106	006	ROADWAY-RUNNING	5	2638	1	372	1	905	1	294	1	4209	4209
107	007	ROADWAY-SWITCHING	5	418	1	44	1	131	1	41	1	634	634
108	008	TUNNELS-R	5	0	0	9	1	0	0	0	0	9	9
109	009	TUNNELS-SW	5	0	0	0	0	0	0	0	0	0	0
110	010	BRIDGES-R	5	1157	1	248	1	441	1	443	1	2289	2289
111	011	BRIDGES-SW	5	38	1	8	1	21	1	7	1	74	74
112	012	TIES-R	5	200	1	185	1	19	1	40	1	444	444
113	013	TIES-SW	5	167	1	63	1	16	1	16	1	262	262
114	014	RAILS & OTM-R	5	3214	1	1141	1	905	1	437	1	5697	5697
115	015	RAILS & OTM-SW	5	1122	1	346	1	480	1	113	1	2061	2061
116	018	BALLAST-R	5	148	1	37	1	13	1	13	1	211	211
117	019	BALLAST-SW	5	106	1	17	1	7	1	6	1	136	136
118	022	ROAD PROPERTY DAMAGED-R	1	59	1	82	1	35	1	4	1	180	180
119	023	ROAD PROPERTY DAMAGED-SW	1	9	1	9	1	3	1	5	1	26	26
120	024	ROAD PROPERTY-DAMAGED-O	1	0	0	0	0	0	0	0	0	0	0
121	025	SIGNALS-R	5	1285	1	1049	1	152	1	130	1	2616	2616
122	026	SIGNALS-SW	5	170	1	30	1	494	1	10	1	704	704
123	027	COMMUNICATION SYSTEMS	5	1227	1	489	1	1035	1	116	1	2867	2867
124	028	ELECTRIC POWER SYSTEMS	5	7	1	1	1	0	0	0	0	8	8
125	029	GRADE XINGS-R	5	1206	1	84	1	78	1	123	1	1491	1491
126	030	GRADE XINGS-SW	5	115	1	79	1	8	1	10	1	212	212
127	031	STATION & OFFICES	5	335	1	27	1	1079	1	605	1	2046	2046
128	032	SHOP BUILDING-LOCO	5	53	1	3	1	489	1	52	1	597	597
129	033	SHOP BUILDING-F.C.	5	6	1	0	0	27	1	3	1	36	36
130	034	SHOP BUILDING-O.E.	5	163	1	0	0	188	1	15	1	366	366

C U R R E N T Y E A R												
LINE	CODE	IDENTIFICATION	ANLZN PD	SALARIES	PRICE	MATERIALS &	PRICE	PURCH.	PRICE	PRICE	PRICE	TOTAL
			IF C1<=									FREIGHT
			THEN C1 ELSE RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	C2+C4 +C6+C8
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
												(11)
131	101	LOCOMOTIVE SERVICING	5	45	1	7	1	70	1	11	1	133
132	102	MISCELLANEOUS BUILDINGS	5	10	1	0	0	282	1	43	1	335
133	103	COAL TERMINALS	5	0	0	0	0	0	0	0	0	0
134	104	ORE TERMINALS	5	0	0	0	0	0	0	0	0	0
135	105	OTHER MARINE TERMINALS	5	0	0	0	0	0	0	0	0	0
136	106	TOFC/COFC TERMINALS	5	32	1	0	0	324	1	10	1	366
137	107	MOTOR VEHICLE TERMINALS	5	1	1	3	1	0	0	0	0	4
138	108	OTHER SPECIAL SERVICES	5	0	0	2	1	56	1	7	1	65
139	109	ROADWAY MACHINES	5	711	1	635	1	239	1	80	1	1665
140	110	SMALL TOOLS & SUPPLIES	5	85	1	86	1	35	1	8	1	214
141	111	SNOW REMOVAL	1	1267	1	187	1	2479	1	175	1	4108
142	112	W&S FRINGES-R	5	XX	XX	XX	XX	XX	XX	1970	1	1970
143	113	W&S FRINGES-SW	5	XX	XX	XX	XX	XX	XX	427	1	427
144	114	W&S FRINGES-OTHER	5	XX	XX	XX	XX	XX	XX	1878	1	1878
145	115	W&S CASUALTIES-R	1	XX	XX	XX	XX	XX	XX	875	1	875
146	116	W&S CASUALTIES-SW	1	XX	XX	XX	XX	XX	XX	188	1	188
147	117	W&S CASUALTIES-OTHER	1	XX	XX	XX	XX	XX	XX	829	1	829
148	118	W&S LEASE RENTALS-DR-R	1	XX	XX	XX	XX	0	0	XX	XX	0
149	119	W&S LEASE RENTALS-DR-SW	1	XX	XX	XX	XX	0	0	XX	XX	0
150	120	W&S LEASE RENTALS-DR-OTHER	1	XX	XX	XX	XX	2191	1	XX	XX	2191
151	121	W&S LEASE RENTALS-(CR)-R	1	XX	XX	XX	XX	0	0	XX	XX	0
152	122	W&S LEASE RENTALS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0
154	124	W&S-JT FAC RENT-DR-R	1	XX	XX	XX	XX	10163	1	XX	XX	10163
155	125	W&S-JT FAC RENT-DR-SW	1	XX	XX	XX	XX	1386	1	XX	XX	1386
156	126	W&S-JT FAC RENT-DR-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0
157	127	W&S-JT FAC RENT-(CR)-R	1	XX	XX	XX	XX	1097	1	XX	XX	1097
158	128	W&S-JT FAC RENT-(CR)-SW	1	XX	XX	XX	XX	58	1	XX	XX	58
159	129	W&S-JT FAC RENT-(CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0
160	130	W&S-OTHER RENTS-DR-R	1	XX	XX	XX	XX	0	0	XX	XX	0
161	131	W&S-OTHER RENTS-DR-SW	1	XX	XX	XX	XX	0	0	XX	XX	0
162	132	W&S-OTHER RENTS-DR-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0
163	133	W&S-OTHER RENTS-(CR)-R	1	XX	XX	XX	XX	0	0	XX	XX	0
164	134	W&S-OTHER RENTS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0
165	135	W&S-OTHER RENTS-(CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0

C U R R E N T Y E A R													
LINE	CODE	IDENTIFICATION	ANLZN PD	SALARIES	PRICE	MATERIALS &	PRICE	PURCH.	PRICE	GENERAL	PRICE	TOTAL	TOTAL
			IF C1<=									FREIGHT	ACCOUNT
			THEN C1 ELSE RUNYRS									C2+C4 +C6+C8	(11)
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
166	136	W&S DEPRECIATION-R	1	XX	XX	XX	XX	XX	XX	25822	1	25822	25822
167	137	W&S DEPRECIATION-SW	1	XX	XX	XX	XX	XX	XX	3923	1	3923	3923
168	138	W&S DEPRECIATION-OTHER	1	XX	XX	XX	XX	XX	XX	7293	1	7293	7293
169	139	W&S JOINT FACILITY-DR-R	1	XX	XX	XX	XX	8427	1	XX	XX	8427	8427
170	140	W&S JOINT FACILITY-DR-SW	1	XX	XX	XX	XX	936	1	XX	XX	936	936
171	141	W&S JOINT FACILITY-DR-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
172	142	W&S JOINT FACILITY (CR)-R	1	XX	XX	XX	XX	2620	1	XX	XX	2620	2620
173	143	W&S JOINT FACILITY (CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
174	144	W&S JOINT FACILITY (CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
175	145	W&S DISMANTLING-R	1		0	0	0	0	0	0	0	0	0
176	146	W&S DISMANTLING-SW	1		0	0	0	0	0	0	0	0	0
177	147	W&S DISMANTLING-OTHER	1		0	0	0	26	1	0	0	26	26
178	148	W&S OTHER-R	1		0	0	0	0	0	0	0	0	0
179	149	W&S OTHER-SW	1		0	0	0	0	0	0	0	0	0
180	150	W&S OTHER-OTHER	1		0	0	0	0	0	372	1	372	372
181	151	TOTAL W&S: (SUM L101-180)-2.*(
		(SUM L151-153)+(SUM L157-159)+											
		(SUM L163-165)+(SUM L172-174))	XX		21475	XX	5751	XX	32834	XX	46791	XX	106851
182		S&T W&S EXCL DEPR. - ASF	5		0	0	0	XX	XX	0	0	0	0
183		S&T ROAD PROPERTY DEPR. - ASF	1	XX	XX	XX	XX	XX	XX	0	0	0	0
184		TOTAL W&S EXP S&T CO.S:L182+											
		L183	XX		0	XX	0	XX	0	XX	0	XX	0

			C U R R E N T Y E A R M I N U S O N E							
			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE		
LINE	CODE	IDENTIFICATION	& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	PRICE
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
101	001	ADMIN TRACK	2059	1.062	240	1.0861	1692	.77586	185	1.065
102	002	ADMIN B&B	848	1.062	158	1.0861	465	.77586	172	1.065
103	003	ADMIN SIGNAL	569	1.062	62	1.0861	226	.77586	44	1.065
104	004	ADMIN COMMUNICATIONS	439	1.062	38	1.0861	158	.77586	32	1.065
105	005	ADMIN OTHER	1141	1.062	137	1.0861	280	.77586	80	1.065
106	006	ROADWAY-RUNNING	2243	1.062	592	1.0861	955	.77586	502	1.065
107	007	ROADWAY-SWITCHING	421	1.062	114	1.0861	214	.77586	54	1.065
108	008	TUNNELS-R	0	0	0	0	0	0	0	0
109	009	TUNNELS-SW	0	0	0	0	0	0	0	0
110	010	BRIDGES-R	1148	1.062	359	1.0861	467	.77586	408	1.065
111	011	BRIDGES-SW	38	1.062	10	1.0861	6	.77586	13	1.065
112	012	TIES-R	142	1.062	120	1.0861	8	.77586	1	1.065
113	013	TIES-SW	137	1.062	99	1.0861	15	.77586	17	1.065
114	014	RAILS & OTM-R	3465	1.062	1521	1.0861	676	.77586	467	1.065
115	015	RAILS & OTM-SW	1049	1.062	338	1.0861	97	.77586	139	1.065
116	018	BALLAST-R	184	1.062	70	1.0861	19	.77586	26	1.065
117	019	BALLAST-SW	113	1.062	24	1.0861	8	.77586	13	1.065
118	022	ROAD PROPERTY DAMAGED-R	91	1.062	203	1.0861	37	.77586	25	1.065
119	023	ROAD PROPERTY DAMAGED-SW	3	1.062	3	1.0861	0	0	0	0
120	024	ROAD PROPERTY-DAMAGED-O	0	0	0	0	0	0	0	0
121	025	SIGNALS-R	1827	1.062	750	1.0861	289	.77586	129	1.065
122	026	SIGNALS-SW	190	1.062	83	1.0861	405	.77586	9	1.065
123	027	COMMUNICATION SYSTEMS	908	1.062	459	1.0861	1198	.77586	70	1.065
124	028	ELECTRIC POWER SYSTEMS	10	1.062	1	1.0861	1	.77586	0	0
125	029	GRADE XINGS-R	869	1.062	148	1.0861	64	.77586	73	1.065
126	030	GRADE XINGS-SW	69	1.062	3	1.0861	7	.77586	69	1.065
127	031	STATION & OFFICES	415	1.062	26	1.0861	1407	.77586	288	1.065
128	032	SHOP BUILDING-LOCO	49	1.062	0	0	553	.77586	3	1.065
129	033	SHOP BUILDING-F.C.	4	1.062	0	0	29	.77586	0	0
130	034	SHOP BUILDING-O.E.	160	1.062	4	1.0861	241	.77586	22	1.065

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
131	101 LOCOMOTIVE SERVICING	29	1.062	0	0	91	.77586	1	1.065
132	102 MISCELLANEOUS BUILDINGS	0	0	10	1.0861	307	.77586	3	1.065
133	103 COAL TERMINALS	0	0	0	0	0	0	0	0
134	104 ORE TERMINALS	0	0	0	0	0	0	0	0
135	105 OTHER MARINE TERMINALS	0	0	0	0	0	0	0	0
136	106 TOFC/COFC TERMINALS	40	1.062	27	1.0861	843	.77586	0	0
137	107 MOTOR VEHICLE TERMINALS	38	1.062	30	1.0861	17	.77586	2	1.065
138	108 OTHER SPECIAL SERVICES	0	0	2	1.0861	63	.77586	0	0
139	109 ROADWAY MACHINES	690	1.062	701	1.0861	259	.77586	107	1.065
140	110 SMALL TOOLS & SUPPLIES	60	1.062	69	1.0861	23	.77586	7	1.065
141	111 SNOW REMOVAL	1115	1.062	198	1.0861	1957	.77586	139	1.065
142	112 W&S FRINGES-R	XX	XX	XX	XX	XX	XX	4023	1.065
143	113 W&S FRINGES-SW	0	0	0	0	0	0	817	1.065
144	114 W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	3465	1.065
145	115 WYS CASUALTIES-R	XX	XX	XX	XX	XX	XX	2050	1.065
146	116 W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	417	1.065
147	117 W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	939	1.065
148	118 W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	0	0	XX	XX
149	119 W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
150	120 W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	1806	.77586	XX	XX
151	121 W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
152	122 W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153	123 W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154	124 W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	11991	.77586	XX	XX
155	125 W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	1635	.77586	XX	XX
156	126 W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
157	127 W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	1574	.77586	XX	XX
158	128 W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	83	.77586	XX	XX
159	129 W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
160	130 W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	0	0	XX	XX
161	131 W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
162	132 W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
163	133 W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164	134 W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165	135 W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	24040	1.065
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	4083	1.065
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	7182	1.065
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	9327	.77586	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	1036	.77586	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	3740	.77586	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175 145	W&S DISMANTLING-R	0	0	0	0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	0	0	0	0	0	0	0	0
179 149	W&S OTHER-SW	0	0	0	0	0	0	0	0
180 150	W&S OTHER-OTHER	0	0	0	0	0	0	1608	1.065
181 151	TOTAL W&S:(SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	20563	XX	6599	XX	33475	XX	51724	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
101 001	ADMIN TRACK	2671	1.1682	233	1.1821	680	.98785	279	1.17
102 002	ADMIN B&B	810	1.1682	201	1.1821	724	.98785	125	1.17
103 003	ADMIN SIGNAL	514	1.1682	64	1.1821	99	.98785	54	1.17
104 004	ADMIN COMMUNICATIONS	324	1.1682	29	1.1821	101	.98785	32	1.17
105 005	ADMIN OTHER	660	1.1682	195	1.1821	169	.98785	108	1.17
106 006	ROADWAY-RUNNING	3040	1.1682	785	1.1821	1542	.98785	548	1.17
107 007	ROADWAY-SWITCHING	756	1.1682	166	1.1821	185	.98785	90	1.17
108 008	TUNNELS-R	0	0	0	0	0	0	0	0
109 009	TUNNELS-SW	0	0	0	0	0	0	0	0
110 010	BRIDGES-R	951	1.1682	466	1.1821	518	.98785	331	1.17
111 011	BRIDGES-SW	13	1.1682	5	1.1821	2	.98785	4	1.17
112 012	TIES-R	233	1.1682	100	1.1821	34	.98785	30	1.17
113 013	TIES-SW	187	1.1682	117	1.1821	31	.98785	24	1.17
114 014	RAILS & OTM-R	2921	1.1682	1386	1.1821	1428	.98785	314	1.17
115 015	RAILS & OTM-SW	877	1.1682	276	1.1821	289	.98785	112	1.17
116 018	BALLAST-R	192	1.1682	34	1.1821	41	.98785	28	1.17
117 019	BALLAST-SW	70	1.1682	18	1.1821	36	.98785	9	1.17
118 022	ROAD PROPERTY DAMAGED-R	115	1.1682	94	1.1821	223	.98785	22	1.17
119 023	ROAD PROPERTY DAMAGED-SW	82	1.1682	33	1.1821	11	.98785	13	1.17
120 024	ROAD PROPERTY-DAMAGED-O	0	0	0	0	0	0	0	0
121 025	SIGNALS-R	2024	1.1682	928	1.1821	217	.98785	168	1.17
122 026	SIGNALS-SW	114	1.1682	56	1.1821	466	.98785	6	1.17
123 027	COMMUNICATION SYSTEMS	869	1.1682	269	1.1821	1292	.98785	65	1.17
124 028	ELECTRIC POWER SYSTEMS	16	1.1682	1	1.1821	1	.98785	1	1.17
125 029	GRADE KINGS-R	221	1.1682	57	1.1821	396	.98785	37	1.17
126 030	GRADE KINGS-SW	52	1.1682	51	1.1821	7	.98785	6	1.17
127 031	STATION & OFFICES	396	1.1682	1	1.1821	1544	.98785	84	1.17
128 032	SHOP BUILDING-LOCO	36	1.1682	8	1.1821	493	.98785	3	1.17
129 033	SHOP BUILDING-F.C.	3	1.1682	0	0	44	.98785	0	0
130 034	SHOP BUILDING-O.E.	45	1.1682	14	1.1821	264	.98785	40	1.17

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
131 101	LOCOMOTIVE SERVICING	47	1.1682	0	0	80	.98785	0	0
132 102	MISCELLANEOUS BUILDING	3	1.1682	2	1.1821	444	.98785	4	1.17
133 103	COAL TERMINALS	0	0	0	0	0	0	0	0
134 104	ORE TERMINALS	0	0	0	0	0	0	0	0
135 105	OTHER MARINE TERMINALS	0	0	0	0	0	0	0	0
136 106	TOFC/COFC TERMINALS	46	1.1682	-2	1.1821	1695	.98785	2	1.17
137 107	MOTOR VEHICLE TERMINALS	12	1.1682	0	0	121	.98785	0	0
138 108	OTHER SPECIAL SERVICES	0	0	1	1.1821	63	.98785	1	1.17
139 109	ROADWAY MACHINES	629	1.1682	686	1.1821	237	.98785	79	1.17
140 110	SMALL TOOLS & SUPPLIES	74	1.1682	57	1.1821	14	.98785	11	1.17
141 111	SNOW REMOVAL	1084	1.1682	169	1.1821	334	.98785	201	1.17
142 112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	4101	1.17
143 113	WYS FRINGES-SW	XX	XX	XX	XX	XX	XX	909	1.17
144 114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	3476	1.17
145 115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	1276	1.17
146 116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	272	1.17
147 117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	597	1.17
148 118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	0	0	XX	XX
149 119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
150 120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	2423	.98785	XX	XX
151 121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
152 122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153 123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154 124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	11284	.98785	XX	XX
155 125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	1539	.98785	XX	XX
156 126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
157 127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	1218	.98785	XX	XX
158 128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	64	.98785	XX	XX
159 129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
160 130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	0	0	XX	XX
161 131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
162 132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
163 133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164 134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165 135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S T W O										
LINE CODE	IDENTIFICATION		SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
166 136	W&S DEPRECIATION-R		XX	XX	XX	XX	XX	XX	20964	1.17
167 137	W&S DEPRECIATION-SW		XX	XX	XX	XX	XX	XX	4631	1.17
168 138	W&S DEPRECIATION-OTHER		XX	XX	XX	XX	XX	XX	7309	1.17
169 139	W&S JOINT FACILITY-DR-R		XX	XX	XX	XX	8790	.98785	XX	XX
170 140	W&S JOINT FACILITY-DR-SW		XX	XX	XX	XX	976	.98785	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER		XX	XX	XX	XX	0	0	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R		XX	XX	XX	XX	2726	.98785	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW		XX	XX	XX	XX	0	0	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER		XX	XX	XX	XX	0	0	XX	XX
175 145	W&S DISMANTLING-R		0	0	0	0	0	0	0	0
176 146	W&S DISMANTLING-SW		0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER		0	0	0	0	0	0	0	0
178 148	W&S OTHER-R		0	0	0	0	0	0	0	0
179 149	W&S OTHER-SW		0	0	0	0	0	0	0	0
180 150	W&S OTHER-OTHER		0	0	0	0	0	0	291	1.17
181 151	TOTAL W&S: (SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+									
	(SUM L163-165)+(SUM L172-174))		20087	XX	6500	XX	34829	XX	46657	XX
182	S&T W&S EXCL DEPR. - ASF		0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF		XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+		XX							
	L183		0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
101 001	ADMIN TRACK	2650	1.1993	276	1.2534	722	1.0406	11	1.2062
102 002	ADMIN B&B	608	1.1993	169	1.2534	406	1.0406	166	1.2062
103 003	ADMIN SIGNAL	478	1.1993	62	1.2534	101	1.0406	57	1.2062
104 004	ADMIN COMMUNICATIONS	352	1.1993	41	1.2534	85	1.0406	41	1.2062
105 005	ADMIN OTHER	629	1.1993	57	1.2534	96	1.0406	67	1.2062
106 006	ROADWAY-RUNNING	2784	1.1993	1158	1.2534	1795	1.0406	431	1.2062
107 007	ROADWAY-SWITCHING	619	1.1993	180	1.2534	148	1.0406	95	1.2062
108 008	TUNNELS-R	1	1.1993	0	0	0	0	0	0
109 009	TUNNELS-SW	0	0	0	0	0	0	0	0
110 010	BRIDGES-R	1069	1.1993	452	1.2534	487	1.0406	369	1.2062
111 011	BRIDGES-SW	12	1.1993	7	1.2534	3	1.0406	5	1.2062
112 012	TIES-R	366	1.1993	251	1.2534	73	1.0406	56	1.2062
113 013	TIES-SW	178	1.1993	93	1.2534	36	1.0406	24	1.2062
114 014	RAILS & OTM-R	4249	1.1993	1238	1.2534	1054	1.0406	393	1.2062
115 015	RAILS & OTM-SW	1017	1.1993	335	1.2534	223	1.0406	190	1.2062
116 018	BALLAST-R	429	1.1993	178	1.2534	102	1.0406	71	1.2062
117 019	BALLAST-SW	86	1.1993	32	1.2534	15	1.0406	10	1.2062
118 022	ROAD PROPERTY DAMAGED-R	57	1.1993	45	1.2534	185	1.0406	37	1.2062
119 023	ROAD PROPERTY DAMAGED-SW	31	1.1993	19	1.2534	9	1.0406	9	1.2062
120 024	ROAD PROPERTY-DAMAGED-O	0	0	0	0	0	0	0	0
121 025	SIGNALS-R	1727	1.1993	921	1.2534	131	1.0406	219	1.2062
122 026	SIGNALS-SW	188	1.1993	24	1.2534	437	1.0406	1	1.2062
123 027	COMMUNICATION SYSTEMS	1375	1.1993	744	1.2534	798	1.0406	0	0
124 028	ELECTRIC POWER SYSTEMS	16	1.1993	3	1.2534	29	1.0406	1	1.2062
125 029	GRADE KINGS-R	896	1.1993	349	1.2534	341	1.0406	110	1.2062
126 030	GRADE KINGS-SW	59	1.1993	105	1.2534	19	1.0406	13	1.2062
127 031	STATION & OFFICES	408	1.1993	35	1.2534	1126	1.0406	83	1.2062
128 032	SHOP BUILDING-LOCO	43	1.1993	2	1.2534	434	1.0406	3	1.2062
129 033	SHOP BUILDING-F.C.	1	1.1993	0	0	27	1.0406	0	0
130 034	SHOP BUILDING-O.E.	6	1.1993	1	1.2534	103	1.0406	1	1.2062

C U R R E N T Y E A R M I N U S T H R E E											
			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE			
LINE CODE			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	PRICE	
			(28)	(29)	(30)	(31)	(32)	(33)	(34)	(35)	
131	101	LOCOMOTIVE SERVICING	43	1.1993		18	1.2534	55	1.0406	3	1.2062
132	102	MISCELLANEOUS BUILDING	259	1.1993		39	1.2534	343	1.0406	298	1.2062
133	103	COAL TERMINALS	0	0		0	0	0	0	0	0
134	104	ORE TERMINALS	0	0		0	0	0	0	0	0
135	105	OTHER MARINE TERMINALS	0	0		0	0	0	0	0	0
136	106	TOFC/COFC TERMINALS	133	1.1993		29	1.2534	1372	1.0406	1	1.2062
137	107	MOTOR VEHICLE TERMINALS	21	1.1993		0	0	1	1.0406	0	0
138	108	OTHER SPECIAL SERVICES	5	1.1993		1	1.2534	53	1.0406	1	1.2062
139	109	ROADWAY MACHINES	502	1.1993		911	1.2534	207	1.0406	69	1.2062
140	110	SMALL TOOLS & SUPPLIES	52	1.1993		47	1.2534	9	1.0406	9	1.2062
141	111	SNOW REMOVAL	389	1.1993		79	1.2534	188	1.0406	43	1.2062
142	112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	XX	5123	1.2062
143	113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	XX	969	1.2062
144	114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	XX	3527	1.2062
145	115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	XX	549	1.2062
146	116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	XX	108	1.2062
147	117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	XX	229	1.2062
148	118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	XX	0	0	XX	XX
149	119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	XX	0	0	XX	XX
150	120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	XX	2388	1.0406	XX	XX
151	121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	XX	0	0	XX	XX
152	122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	XX	0	0	XX	XX
153	123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	XX	0	0	XX	XX
154	124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	XX	11767	1.0406	XX	XX
155	125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	XX	1605	1.0406	XX	XX
156	126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	XX	0	0	XX	XX
157	127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	XX	1497	1.0406	XX	XX
158	128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	XX	79	1.0406	XX	XX
159	129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	XX	0	0	XX	XX
160	130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	XX	0	0	XX	XX
161	131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	XX	0	0	XX	XX
162	132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	XX	0	0	XX	XX
163	133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	XX	0	0	XX	XX
164	134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	XX	0	0	XX	XX
165	135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	22124	1.2062
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	4589	1.2062
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	6879	1.2062
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	9735	1.0406	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	1082	1.0406	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	2901	1.0406	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175 145	W&S DISMANTLING-R	0	0	0	0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	0	0	0	0	0	0	0	0
179 149	W&S OTHER-SW	0	0	0	0	0	0	0	0
180 150	W&S OTHER-OTHER	0	0	0	0	0	0	2014	1.2062
181 151	TOTAL W&S: (SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUMML176-174))	21738	XX	7901	XX	33313	XX	48998	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S F O U R

										ANNUALIZED			
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)		
101	001	ADMIN TRACK	2010	1.2434		96	1.3778		466	1.1258	634	1.26	4258
102	002	ADMIN B&B	544	1.2434		187	1.3778		229	1.1258	108	1.26	1704
103	003	ADMIN SIGNAL	368	1.2434		53	1.3778		67	1.1258	70	1.26	854.7903
104	004	ADMIN COMMUNICATIONS	314	1.2434		40	1.3778		68	1.1258	55	1.26	634.7965
105	005	ADMIN OTHER	589	1.2434		81	1.3778		117	1.1258	61	1.26	1285
106	006	ROADWAY-RUNNING	3054	1.2434		551	1.3778		1502	1.1258	550	1.26	5854
107	007	ROADWAY-SWITCHING	535	1.2434		98	1.3778		166	1.1258	65	1.26	1020
108	008	TUNNELS-R	3	1.2434		1	1.3778		1	1.1258	1	1.26	3.53859
109	009	TUNNELS-SW	0	0		0	0		0	0	0	0	0
110	010	BRIDGES-R	1073	1.2434		365	1.3778		558	1.1258	229	1.26	2561
111	011	BRIDGES-SW	1	1.2434		1	1.3778		9	1.1258	10	1.26	45.82841
112	012	TIES-R	177	1.2434		52	1.3778		20	1.1258	29	1.26	487.8659
113	013	TIES-SW	169	1.2434		73	1.3778		17	1.1258	20	1.26	342.3438
114	014	RAILS & OTM-R	2930	1.2434		1576	1.3778		1075	1.1258	534	1.26	6959
115	015	RAILS & OTM-SW	1127	1.2434		345	1.3778		268	1.1258	188	1.26	2009
116	018	BALLAST-R	324	1.2434		62	1.3778		96	1.1258	42	1.26	488.255
117	019	BALLAST-SW	75	1.2434		39	1.3778		8	1.1258	9	1.26	157.9043
118	022	ROAD PROPERTY DAMAGED-R	137	1.2434		267	1.3778		101	1.1258	42	1.26	180
119	023	ROAD PROPERTY DAMAGED-SW	0	0		13	1.3778		0	0	0	0	26
120	024	ROAD PROPERTY DAMAGED-O	24	1.2434		4	1.3778		2	1.1258	4	1.26	0
121	025	SIGNALS-R	1511	1.2434		524	1.3778		742	1.1258	27	1.26	3340
122	026	SIGNALS-SW	231	1.2434		18	1.3778		521	1.1258	37	1.26	728.6345
123	027	COMMUNICATION SYSTEMS	1414	1.2434		718	1.3778		1640	1.1258	116	1.26	3234
124	028	ELECTRIC POWER SYSTEMS	33	1.2434		7	1.3778		11	1.1258	3	1.26	32.73718
125	029	GRADE XINGS-R	1129	1.2434		286	1.3778		7	1.1258	152	1.26	1491
126	030	GRADE XINGS-SW	51	1.2434		29	1.3778		6	1.1258	6	1.26	171.5835
127	031	STATION & OFFICES	398	1.2434		126	1.3778		37	1.1258	98	1.26	1727
128	032	SHOP BUILDING-LOCO	61	1.2434		15	1.3778		199	1.1258	62	1.26	506.2633
129	033	SHOP BUILDING-F.C.	0	0		0	0		40	1.1258	15	1.26	40.58935
130	034	SHOP BUILDING-O.E.	5	1.2434		19	1.3778		243	1.1258	116	1.26	339.2709

C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL INDEX (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
131	101	LOCOMOTIVE SERVICING	2	1.2434	1	1.3778	75	1.1258	9	1.26	120.805
132	102	MISCELLANEOUS BUILDINGS	198	1.2434	46	1.3778	128	1.1258	6	1.26	514.7035
133	103	COAL TERMINALS	0	0	0	0	0	0	0	0	0
134	104	ORE TERMINALS	0	0	0	0	0	0	0	0	0
135	105	OTHER MARINE TERMINALS	0	0	0	0	0	0	0	0	0
136	106	TOFC/COFC TERMINALS	116	1.2434	38	1.3778	1329	1.1258	13	1.26	1230
137	107	MOTOR VEHICLE TERMINALS	23	1.2434	5	1.3778	33	1.1258	21	1.26	70.22639
138	108	OTHER SPECIAL SERVICES	0	0	1	1.3778	12	1.1258	11	1.26	54.59908
139	109	ROADWAY MACHINES	396	1.2434	580	1.3778	121	1.1258	18	1.26	1767
140	110	SMALL TOOLS & SUPPLIES	51	1.2434	50	1.3778	6	1.1258	11	1.26	170.5793
141	111	SNOW REMOVAL	700	1.2434	100	1.3778	116	1.1258	86	1.26	4108
142	112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	4672	1.26	4623
143	113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	1005	1.26	959.1368
144	114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	3236	1.26	3593
145	115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	1843	1.26	875
146	116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	397	1.26	188
147	117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	596	1.26	829
148	118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	0	0	XX	XX	0
149	119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	0	0	XX	XX	0
150	120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	2194	1.1258	XX	XX	2191
151	121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX	0
152	122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
154	124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	13430	1.1258	XX	XX	10163
155	125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	1831	1.1258	XX	XX	1386
156	126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
157	127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	1235	1.1258	XX	XX	1097
158	128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	65	1.1258	XX	XX	58
159	129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
160	130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	0	0	XX	XX	0
161	131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX	0
162	132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
163	133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX	0
164	134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	0
165	135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0

C U R R E N T Y E A R M I N U S F O U R											
		A N N U A L I Z E D									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
166	136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	22228	1.26	25822
167	137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	4077	1.26	3923
168	138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	6479	1.26	7293
169	139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	9834	1.1258	XX	XX	8427
170	140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	1093	1.1258	XX	XX	936
171	141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
172	142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	2212	1.1258	XX	XX	2620
173	143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	0
174	144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
175	145	W&S DISMANTLING-R	0	0	0	0	0	0	0	0	0
176	146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0	0
177	147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0	26
178	148	W&S OTHER-R	0	0	0	0	0	0	0	0	0
179	149	W&S OTHER-SW	0	0	0	0	0	0	0	0	0
180	150	W&S OTHER-OTHER	0	0	0	0	0	0	-14992	1.26	372
181	151	TOTAL W&S: (SUM L101-180)-2.*(
		(SUM L151-153)+(SUM L157-159)+									
		(SUM L163-165)+(SUM L172-174))	19773	XX	6467	XX	34906	XX	32999	XX	116357
182		S&T W&S EXCL DERP. - ASF	0	0	0	0	XX	XX	0	0	0
183		S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0	0
184		TOTAL W&S EXP S&T CO.S:L182+	XX	XX							
		L183	0	XX	0	XX	0	XX	0	XX	0

C U R R E N T Y E A R													

C U R R E N T Y E A R													
		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS	SALARIES & WAGES	PRICE INDEX	MATERIALS & SUPPLIES	PRICE INDEX	PURCH. SERV.	PRICE INDEX	PRICE GENERAL	PRICE INDEX	TOTAL FREIGHT C2+C4 +C6+C8	TOTAL ACCOUNT (11)	
LINE	CODE	IDENTIFICATION	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
226	226	FC LEASE RENTALS-DR	1	XX	XX	XX	XX	33359	1	XX	XX	33359	33359
227	227	FC LEASE RENTALS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
228	228	FC JT FAC RENT-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
229	229	FC JT FAC RENT-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
230	230	FC OTHER RENTS-DR	1	XX	XX	XX	XX	37833	1	XX	XX	37833	37833
231	231	FC OTHER RENTS-(CR)	1	XX	XX	XX	XX	49593	1	XX	XX	49593	49593
232	232	FC DEPRECIATION	1	XX	XX	XX	XX	XX	XX	6216	1	6216	6216
233	233	FC JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
234	234	FC JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
235	235	FC REPAIRS BILLED (CR)	3	XX	XX	XX	XX	14758	1	XX	XX	14758	14758
236	236	FC DISMANTLING	1		0	0	0	0	0	0	0	0	0
237	237	FC OTHER	1		0	0	0	0	0	0	0	0	0
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)	XX		5400	XX	11095	XX	27662	XX	9270	XX	53427
239	301	OE ADMINISTRATION	3		11	1	0	0	0	0	0	11	11
240	302	TRUCKS, TRAILERS, CONTAINERS	3		0	0	0	0	2056	1	0	0	2056
241	303	FLOATING EQUIPMENT	3		0	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	3		0	0	0	0	0	0	0	0	0
243	305	COMPUTERS & DP EQUIP.	3		0	0	0	0	0	0	0	0	0
244	306	OE MACHINERY REPAIR	3		0	0	0	6	1	0	0	6	6
245	307	WORK & NR EQUIP.	3		86	1	229	1	527	1	1	843	843
246	308	OE EQUIPMENT DAMAGED	1		0	0	0	0	0	0	0	0	0
247	309	OE FRINGES	3	XX	XX	XX	XX	XX	XX	48	1	48	48
248	310	OE CASUALTIES	1	XX	XX	XX	XX	XX	XX	56	1	56	56
249	311	OE LEASE RENTALS-DR	1	XX	XX	XX	XX	3298	1	XX	XX	3298	3298
250	312	OE LEASE RENTALS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
251	313	OE JT FAC RENTS-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
252	314	OE JT FAC RENTS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
253	315	OE OTHER RENTS-DR	1	XX	XX	XX	XX	413	1	XX	XX	413	413
254	316	OE OTHER RENTS-(CR)	1	XX	XX	XX	XX	372	1	XX	XX	372	372
255	317	OE DEPRECIATION	1	XX	XX	XX	XX	XX	XX	447	1	447	447
256	318	OE JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
257	319	OE JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
258	320	OE REPAIRS BILLED-(CR)	3	XX	XX	XX	XX	152	1	XX	XX	152	152
259	321	OE DISMANTLING	1		0	0	0	0	0	0	0	0	0
260	322	OE OTHER	1		0	0	0	0	0	0	0	0	0
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)	XX		97	XX	229	XX	5776	XX	552	XX	6654
262	324	TOTAL EQUIP: L219+L238+L261	XX		15062	XX	11594	XX	85162	XX	21594	XX	133412

[illegible]

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
226 226	FC LEASE RENTALS-DR	XX	XX	XX	XX	36487	.77586	XX	XX
227 227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX
228 228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
229 229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230 230	FC OTHER RENTS-DR	XX	XX	XX	XX	40967	.77586	XX	XX
231 231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	60795	.77586	XX	XX
232 232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	6438	1.065
233 233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
234 234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
235 235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	18225	.77586	XX	XX
236 236	FC DISMANTLING	0	0	0	0	0	0	0	0
237 237	FC OTHER	0	0	0	0	0	0	0	0
238 238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	5813	XX	15471	XX	18017	XX	8886	XX
239 301	OE ADMINISTRATION	10	1.062	0	0	0	0	0	0
240 302	TRUCKS, TRAILERS, CONTAINERS	0	0	0	0	2379	.77586	0	0
241 303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0
242 304	PASSENGER EQUIPMENT	0	0	0	0	0	0	0	0
243 305	COMPUTERS & DP EQUIP.	0	0	0	0	0	0	0	0
244 306	OE MACHINERY REPAIR	0	0	0	0	7	.77586	0	0
245 307	WORK & NR EQUIP.	92	1.062	261	1.0861	474	.77586	0	0
246 308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0
247 309	OE FRINGES	XX	XX	XX	XX	XX	XX	23	1.065
248 310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	71	1.065
249 311	OE LEASE RENTALS-DR	XX	XX	XX	XX	2489	.77586	XX	XX
250 312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX
251 313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX	XX
252 314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
253 315	OE OTHER RENTS-DR	XX	XX	XX	XX	351	.77586	XX	XX
254 316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	583	.77586	XX	XX
255 317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	358	1.065
256 318	OE JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
257 319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
258 320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	177	.77586	XX	XX
259 321	OE DISMANTLING	0	0	0	0	0	0	0	0
260 322	OE OTHER	0	0	0	0	0	0	0	0
261 323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	102	XX	261	XX	4940	XX	452	XX
262 324	TOTAL EQUIP: L219+L238+L261	15659	XX	16039	XX	52324	XX	22818	XX

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
201	201	LOCO ADMINISTRATION	996	1.1682	29	1.1821	109	.98785	46 1.17
202	202	LOCO REPAIR	8057	1.1682	14513	1.1821	8512	.98785	115 1.17
203	203	LOCO MACHINERY REPAIR	12	1.1682	0	0	142	.98785	0 0
204	204	LOCO EQUIPMENT DAMAGED	0	0	15	1.1821	0	0	0 0
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	3856 1.17
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	522 1.17
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	28884	.98785	XX XX
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	218	.98785	XX XX
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	0	0	XX XX
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	17357	.98785	XX XX
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	7233 1.17
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	477	.98785	XX XX
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
216	216	LOCO REPAIRS BILLED-(CR)	XX	XX	XX	XX	0	0	XX XX
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0 0
218	218	LOCO OTHER	0	0	0	0	0	0	0 0
219	219	TOTAL LOCOMOTIVE: (SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	9065	XX	14557	XX	20549	XX	11772 XX
220	220	FC ADMINISTRATION	602	1.1682	30	1.1821	71	.98785	76 1.17
221	221	FC REPAIR	5011	1.1682	16942	1.1821	17087	.98785	187 1.17
222	222	FC MACHINERY REPAIR	27	1.1682	0	0	272	.98785	0 0
223	223	FC EQUIPMENT DAMAGED	0	0	77	1.1821	1424	.98785	0 0
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	2418 1.17
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	488 1.17

C U R R E N T Y E A R M I N U S T W O											
LINE CODE			IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL (26)	PRICE INDEX (27)
226	226	FC	LEASE RENTALS-DR	XX	XX	XX	XX	40055	.98785	XX	XX
227	227	FC	LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX
228	228	FC	JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
229	229	FC	JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230	230	FC	OTHER RENTS-DR	XX	XX	XX	XX	41345	.98785	XX	XX
231	231	FC	OTHER RENTS-(CR)	XX	XX	XX	XX	65634	.98785	XX	XX
232	232	FC	DEPRECIATION	XX	XX	XX	XX	XX	XX	6592	1.17
233	233	FC	JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
234	234	FC	JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
235	235	FC	REPAIRS BILLED (CR)	XX	XX	XX	XX	18349	.98785	XX	XX
236	236	FC	DISMANTLING	0	0	0	0	0	0	0	0
237	237	FC	OTHER	0	0	0	0	0	0	0	0
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)		5640	XX	17049	XX	16271	XX	9761	XX
239	301	OE	ADMINISTRATION	12	1.1682	0	0	0	0	0	0
240	302	TRUCKS, TRAILERS, CONTAINERS		61	1.1682	0	0	2488	.98785	0	0
241	303	FLOATING EQUIPMENT		0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT		0	0	0	0	0	0	0	0
243	305	COMPUTERS & DP EQUIP.		0	0	0	0	0	0	0	0
244	306	OE	MACHINERY REPAIR	103	1.1682	115	1.1821	13	.98785	41	1.17
245	307	WORK & NR EQUIP.		57	1.1682	0	0	308	.98785	0	0
246	308	OE	EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0
247	309	OE	FRINGES	XX	XX	XX	XX	XX	XX	101	1.17
248	310	OE	CASUALTIES	XX	XX	XX	XX	XX	XX	0	0
249	311	OE	LEASE RENTALS-DR	XX	XX	XX	XX	2220	.98785	XX	XX
250	312	OE	LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX
251	313	OE	JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX	XX
252	314	OE	JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
253	315	OE	OTHER RENTS-DR	XX	XX	XX	XX	46	.98785	XX	XX
254	316	OE	OTHER RENTS-(CR)	XX	XX	XX	XX	142	.98785	XX	XX
255	317	OE	DEPRECIATION	XX	XX	XX	XX	XX	XX	959	1.17
256	318	OE	JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
257	319	OE	JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
258	320	OE	REPAIRS BILLED-(CR)	XX	XX	XX	XX	0	0	XX	XX
259	321	OE	DISMANTLING	0	0	0	0	0	0	0	0
260	322	OE	OTHER	0	0	0	0	0	0	0	0
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)		233	XX	115	XX	4933	XX	1101	XX
262	324	TOTAL EQUIP: L219+L238+L261		14938	XX	31721	XX	41753	XX	22634	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
201	201	LOCO ADMINISTRATION	1088	1.1993	34	1.2534	171	1.0406	67 1.2062
202	202	LOCO REPAIR	7895	1.1993	15456	1.2534	5017	1.0406	97 1.2062
203	203	LOCO MACHINERY REPAIR	4	1.1993	0	0	160	1.0406	0 0
204	204	LOCO EQUIPMENT DAMAGED	0	0	17	1.2534	0	0	-47 1.2062
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	3775 1.2062
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	493 1.2062
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	24990	1.0406	XX XX
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	621	1.0406	XX XX
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	0	0	XX XX
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	3519	1.0406	XX XX
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	5629 1.2062
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	505	1.0406	XX XX
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
216	216	LOCO REPAIRS BILLED(CR)	XX	XX	XX	XX	0	0	XX XX
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0 0
218	218	LOCO OTHER	0	0	0	0	0	0	0 0
219	219	TOTAL LOCOMOTIVE: (SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	8987	XX	15507	XX	26703	XX	10014 XX
220	220	FC ADMINISTRATION	611	1.1993	17	1.2534	105	1.0406	58 1.2062
221	221	FC REPAIR	4718	1.1993	14119	1.2534	16593	1.0406	145 1.2062
222	222	FC MACHINERY REPAIR	36	1.1993	0	0	308	1.0406	0 0
223	223	FC EQUIPMENT DAMAGED	0	0	4	1.2534	403	1.0406	0 0
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	2241 1.2062
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	795 1.2062

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
226 226	FC LEASE RENTALS-DR	XX	XX	XX	XX	39938	1.0406	XX	XX
227 227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX
228 228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
229 229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230 230	FC OTHER RENTS-DR	XX	XX	XX	XX	43057	1.0406	XX	XX
231 231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	67398	1.0406	XX	XX
232 232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	8096	1.2062
233 233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
234 234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
235 235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	16647	1.0406	XX	XX
236 236	FC DISMANTLING	0	0	0	0	0	0	0	0
237 237	FC OTHER	0	0	0	0	0	0	0	0
238 238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	5365	XX	14140	XX	16359	XX	11335	XX
239 301	OE ADMINISTRATION	10	1.1993	0	0	0	0	0	0
240 302	TRUCKS, TRAILERS, CONTAINERS	65	1.1993	0	0	2300	1.0406	0	0
241 303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0
242 304	PASSENGER EQUIPMENT	0	0	0	0	0	0	0	0
243 305	COMPUTERS & DP EQUIP.	0	0	0	0	0	0	0	0
244 306	OE MACHINERY REPAIR	111	1.1993	65	1.2534	19	1.0406	54	1.2062
245 307	WORK & NR EQUIP.	53	1.1993	0	0	325	1.0406	0	0
246 308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0
247 309	OE FRINGES	XX	XX	XX	XX	XX	XX	100	1.2062
248 310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	0	0
249 311	OE LEASE RENTALS-DR	XX	XX	XX	XX	1208	1.0406	XX	XX
250 312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX
251 313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX	XX
252 314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
253 315	OE OTHER RENTS-DR	XX	XX	XX	XX	0	0	XX	XX
254 316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	9	1.0406	XX	XX
255 317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	1262	1.2062
256 318	OE JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
257 319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
258 320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	0	0	XX	XX
259 321	OE DISMANTLING	0	0	0	0	0	0	0	0
260 322	OE OTHER	0	0	0	0	0	0	0	0
261 323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	239	XX	65	XX	3843	XX	1416	XX
262 324	TOTAL EQUIP: L219+L239+L261	14591	XX	29712	XX	46905	XX	22765	XX

C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED												
LINE CODE		IDENTIFICATION		SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
201	201	LOCO ADMINISTRATION		1064	1.2434	49	1.3778	166	1.1258	152	1.26	1091
202	202	LOCO REPAIR		7509	1.2434	16650	1.3778	5385	1.1258	137	1.26	37633
203	203	LOCO MACHINERY REPAIR		14	1.2434	0	0	153	1.1258	0	0	218.3948
204	204	LOCO EQUIPMENT DAMAGED		0	0	55	1.3778	0	0	0	0	179
205	205	LOCO FRINGES		XX	XX	XX	XX	XX	XX	3898	1.26	3912
206	206	LOCO CASUALTIES		XX	XX	XX	XX	XX	XX	402	1.26	1122
207	207	LOCO LEASE RENTAL-DR		XX	XX	XX	XX	29692	1.1258	XX	XX	25495
208	208	LOCO LEASE RENTAL-(CR)		XX	XX	XX	XX	130	1.1258	XX	XX	743
209	209	LOCO JT FAC RENT-DR		XX	XX	XX	XX	0	0	XX	XX	0
210	210	LOCO JT FAC RENT-(CR)		XX	XX	XX	XX	0	0	XX	XX	0
211	211	LOCO OTHER RENTS-DR		XX	XX	XX	XX	0	0	XX	XX	0
212	212	LOCO OTHER RENTS-(CR)		XX	XX	XX	XX	8508	1.1258	XX	XX	13140
213	213	LOCO DEPRECIATION		XX	XX	XX	XX	XX	XX	5374	1.26	5817
214	214	LOCO JT FACILITY-DR		XX	XX	XX	XX	618	1.1258	XX	XX	84
215	215	LOCO JT FACILITY-(CR)		XX	XX	XX	XX	0	0	XX	XX	0
216	216	LOCO REPAIRS BILLED(CR)		XX	XX	XX	XX	0	0	XX	XX	923.3334
217	217	LOCO DISMANTLING		0	0	0	0	0	0	0	0	0
218	218	LOCO OTHER		0	0	0	0	0	0	0	0	0
219	219	TOTAL LOCOMOTIVE:(SUM L201-218)-2.*(L208+L210+L212+L215+L216)		8587	XX	16754	XX	27376	XX	9963	XX	60746
220	220	FC ADMINISTRATION		637	1.2434	23	1.3778	97	1.1258	88	1.26	764.5971
221	221	FC REPAIR		4459	1.2434	9965	1.3778	13462	1.1258	166	1.26	38064
222	222	FC MACHINERY REPAIR		24	1.2434	0	0	248	1.1258	0	0	428.6363
223	223	FC EQUIPMENT DAMAGED		0	0	3	1.3778	1540	1.1258	0	0	1170
224	224	FC FRINGES		XX	XX	XX	XX	XX	XX	2325	1.26	2346
225	225	FC CASUALTIES		XX	XX	XX	XX	XX	XX	310	1.26	192

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	41582	1.1258	XX	XX	33359
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX	0
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	48321	1.1258	XX	XX	37833
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	69554	1.1258	XX	XX	49593
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	8523	1.26	6216
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX	0
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	12624	1.1258	XX	XX	15674
236	236	FC DISMANTLING	0	0	0	0	0	0	0	0	0
237	237	FC OTHER	0	0	0	0	0	0	0	0	0
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	5120	XX	9991	XX	23072	XX	11412	XX	55105
239	301	OE ADMINISTRATION	8	1.2434	0	0	0	0	0	0	11.87941
240	302	TRUCKS, TRAILERS, CONTAINERS	60	1.2434	0	0	1699	1.1258	0	0	2143
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	0	0	0	0	0	0	0	0	0
243	305	COMPUTERS & DP EQUIP.	0	0	0	0	0	0	0	0	0
244	306	OE MACHINERY REPAIR	100	1.2434	55	1.3778	19	1.1258	22	1.26	109.5011
245	307	WORK & NR EQUIP.	50	1.2434	0	0	300	1.1258	0	0	654.2624
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0	0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	99	1.26	63.55466
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	0	0	56
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	870	1.1258	XX	XX	3298
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX	XX	0
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	0	0	XX	XX	413
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	68	1.1258	XX	XX	372
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	1301	1.26	447
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX	0
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
258	320	OE REPAIRS BILLED (CR)	XX	XX	XX	XX	0	0	XX	XX	96.44241
259	321	OE DISMANTLING	0	0	0	0	0	0	0	0	0
260	322	OE OTHER	0	0	0	0	0	0	0	0	0
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	218	XX	55	XX	2820	XX	1422	XX	6728
262	324	TOT EQUIP: L219+L238+L261	13925	XX	26800	XX	53268	XX	22797	XX	122580

OPERATING EXPENSES

TRANSPORTATION EXPENSE, FROM SCHEDULE 410

C U R R E N T Y E A R

LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	SALARIES & WAGES (2)	PRICE INDEX (3)	MATERIALS & SUPPLIES (4)	PRICE INDEX (5)	PURCH. SERV. (6)	PRICE INDEX (7)	PRICE GENERAL (8)	PRICE INDEX (9)	TOTAL FREIGHT C2+C4 +C6+C8 (10)	TOTAL ACCOUNT (11)
301	401	TRAIN ADMINISTRATION	1	4762	1	279	1	3602	1	722	1	9365	9365
302	402	ENGINE CREWS	1	21009	1	87	1	1980	1	277	1	23353	23353
303	403	TRAIN CREWS	1	21296	1	89	1	1986	1	281	1	23652	23652
304	404	DISPATCHING TRAINS	1	3555	1	54	1	59	1	23	1	3691	3691
305	405	OPERATING SIGNALS	1	0	0	0	0	0	0	0	0	0	0
306	406	OPERATING DRAWBRIDGES	1	470	1	0	0	0	0	0	0	470	470
307	407	HIGHWAY CROSSINGS	1	0	0	0	0	1459	1	3	1	1462	1462
308	408	TRAIN INSPECTION	1	4368	1	209	1	272	1	21	1	4870	4870
309	409	TRAIN LOCO FUEL	1	75	1	62584	1	588	1	4	1	63251	63251
310	410	TRAIN ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	1	1126	1	924	1	20	1	3	1	2073	2073
312	412	FREIGHT L&D-TRAIN	1	XX	XX	XX	XX	XX	XX	1765	1	1765	1765
313	413	CLEARING WRECKS	1	155	1	0	0	2106	1	0	0	2261	2261
314	414	TRAIN FRINGES	1	XX	XX	XX	XX	XX	XX	28675	1	28675	28675
315	415	TRAIN CASUALTIES	1	XX	XX	XX	XX	XX	XX	4517	1	4517	4517
316	416	TRAIN JT FACILITY-DR	1	XX	XX	XX	XX	6122	1	XX	XX	6122	6122
317	417	TRAIN JT FACILITY-(CR)	1	XX	XX	XX	XX	4867	1	XX	XX	4867	4867
318	418	TRAIN OTHER	1	0	0	0	0	0	0	0	0	0	0
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	XX	56816	XX	64226	XX	13327	XX	36291	XX	170660	170660
320	420	YARD ADMINISTRATION	1	3231	1	143	1	2495	1	477	1	6346	6346
321	421	SWITCH CREWS	1	23240	1	69	1	1486	1	320	1	25115	25115
322	422	CONTROLLING OPERATIONS	1	2964	1	15	1	474	1	49	1	3502	3502
323	423	YARD AND TERMINAL CLERICAL	1	1666	1	11	1	175	1	18	1	1870	1870
324	424	OPERATING SWITCHES ETC.	1	212	1	0	0	792	1	0	0	1004	1004
325	425	YARD LOCO FUEL	1	8	1	6790	1	0	0	0	0	6798	6798
326	426	YARD ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	1	637	1	520	1	19	1	2	1	1178	1178
328	428	FREIGHT L&D-YARD	1	XX	XX	XX	XX	XX	XX	0	0	0	0
329	429	CLEARING WRECKS	1	19	1	0	0	0	0	0	0	19	19
330	430	YARD FRINGES	1	XX	XX	XX	XX	XX	XX	15837	1	15837	15837
331	431	YARD OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	2540	1	2540	2540
332	432	YARD JT FACILITY-DR	1	XX	XX	XX	XX	1080	1	XX	XX	1080	1080
333	433	YARD JT FACILITY-(CR)	1	XX	XX	XX	XX	1217	1	XX	XX	1217	1217
334	434	YARD OTHER	1	0	0	0	0	0	0	0	0	0	0
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	XX	31977	XX	7548	XX	5304	XX	19243	XX	64072	64072

C U R R E N T Y E A R													
LINE	CODE	IDENTIFICATION	ANLZN PD	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE	GENERAL	PRICE	TOTAL	TOTAL
			IF C1<=										
LINE	CODE	IDENTIFICATION	THEN C1	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	(8)	(9)	FREIGHT	ACCOUNT
			ELSE										
			RUNYRS	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
			(1)										
336	501	CLEANING CAR INTERIORS	1	0	0	0	0	462	1	XX	XX	462	462
337	502	ADJUSTING & TRANSFERRING LOADS	1	0	0	0	0	0	0	XX	XX	0	0
338	503	CAR LOAD DEVICES & GRAINDOORS	1	0	0	0	0	0	0	XX	XX	0	0
339	504	FREIGHT L&D-OTHER	1	XX	XX	XX	XX	XX	XX	0	0	0	0
340	505	T & YC FRINGES	1	XX	XX	XX	XX	XX	XX	0	0	0	0
341	506	T & YC TOTAL: SUM L336-340	XX	0	XX	0	XX	462	XX	0	XX	462	462
342	507	SPECIAL SERVICES ADMIN	1	1236	1	36	1	114	1	50	1	1436	1436
343	508	PICKUP & DELIVERY & MARINE LH	1	0	0	0	0	0	0	0	0	0	0
344	509	LDG & UNLDG & LOCO MAR.	1	1043	1	125	1	7689	1	53	1	8910	8910
345	510	PROTECTIVE SERVICE	1	0	0	0	0	0	0	0	0	0	0
346	511	FREIGHT L&D-SPEC. SERVICES	1	XX	XX	XX	XX	XX	XX	0	0	0	0
347	512	FRINGE BENEFITS	1	XX	XX	XX	XX	XX	XX	1113	1	1113	1113
348	513	CASUALTIES & INSURANCE	1	XX	XX	XX	XX	XX	XX	46	1	46	46
349	514	JT FACILITIES-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
350	515	JT FACILITIES-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
351	516	OTHER	1	0	0	0	0	0	0	0	0	0	0
352	517	TOT SPEC SERV:(SUM L342 -351)	XX	2279	XX	161	XX	7803	XX	1262	XX	11505	11505
353	518	AS ADMINISTRATION	1	1857	1	41	1	5748	1	203	1	7849	7849
354	519	CLERICAL EMPLOYEES	1	3315	1	0	0	-303	1	74	1	3086	3086
355	520	COMMUNICATIONS	1	0	0	0	0	0	0	0	0	0	0
356	521	L&D CLAIMS PROCESSING	1	13	1	0	0	1	1	2	1	16	16
357	522	AS FRINGES	1	XX	XX	XX	XX	XX	XX	2516	1	2516	2516
358	523	AS CASUALTIES	1	XX	XX	XX	XX	XX	XX	172	1	172	172
359	524	AS JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
360	525	AS JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
361	526	AS OTHER	1	0	0	0	0	0	0	0	0	0	0
362	527	TOT ADMIN SUPPORT:(SUM L353-361)-2.*L360	XX	5185	XX	41	XX	5446	XX	2967	XX	13639	13639
363	528	TOTAL TRANSPORTATION: L319	XX	96257	XX	71976	XX	32342	XX	59763	XX	260338	260338
364		+L335+L341+L352 +L362											
364		S&T TOTAL CARRIER OPER EXP											
		EXCLD W&S & DEPR - ASF	1	0	0	0	0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	1	XX	XX	XX	XX	XX	XX	0	0	0	0
366		TOTAL TRANSP. S&T COMPANIES											
		: SUM L364-365	XX	0	XX	0	XX	0	XX	0	XX	0	0

C U R R E N T Y E A R M I N U S O N E										
			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE		
LINE CODE			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	PRICE
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	INDEX
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
301	401	TRAIN ADMINISTRATION	5172	1.062	374	1.0861	2320	.77586	668	1.065
302	402	ENGINE CREWS	24936	1.062	195	1.0861	3609	.77586	602	1.065
303	403	TRAIN CREWS	23018	1.062	180	1.0861	3372	.77586	555	1.065
304	404	DISPATCHING TRAINS	3384	1.062	46	1.0861	64	.77586	238	1.065
305	405	OPERATING SIGNALS	0	0	0	0	0	0	0	0
306	406	OPERATING DRAWBRIDGES	416	1.062	0	0	0	0	0	0
307	407	HIGHWAY CROSSINGS	0	0	0	0	1343	.77586	6	1.065
308	408	TRAIN INSPECTION	4708	1.062	296	1.0861	138	.77586	29	1.065
309	409	TRAIN LOCO FUEL	69	1.062	137822	.53452	582	.77586	2	1.065
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	1227	1.062	1508	1.0861	20	.77586	2	1.065
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	1449	1.065
313	413	CLEARING WRECKS	250	1.062	0	0	5331	.77586	0	0
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	28413	1.065
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	5215	1.065
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	7492	.77586	XX	XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	4140	.77586	XX	XX
318	418	TRAIN OTHER	0	0	0	0	0	0	0	0
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	63180	XX	140421	XX	20131	XX	37179	XX
320	420	YARD ADMINISTRATION	3669	1.062	205	1.0861	1598	.77586	430	1.065
321	421	SWITCH CREWS	24047	1.062	115	1.0861	1578	.77586	285	1.065
322	422	CONTROLLING OPERATIONS	2811	1.062	18	1.0861	420	.77586	63	1.065
323	423	YARD AND TERMINAL CLERICAL	1645	1.062	11	1.0861	220	.77586	25	1.065
324	424	OPERATING SWITCHES ETC.	230	1.062	0	0	763	.77586	0	0
325	425	YARD LOCO FUEL	7	1.062	13633	.53452	0	0	0	0
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	690	1.062	849	1.0861	18	.77586	1	1.065
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0
329	429	CLEARING WRECKS	30	1.062	0	0	0	0	0	0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	14770	1.065
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	2714	1.065
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	1322	.77586	XX	XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	1035	.77586	XX	XX
334	434	YARD OTHER	0	0	0	0	0	0	0	0
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	33129	XX	14831	XX	4884	XX	18288	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
336 501	CLEANING CAR INTERIORS	0	0	0	0	207	.77586	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	0	0	0	0	0	0	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	0	0	0	0	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	0	0
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	0	0
341 506	T & YC TOTAL: SUM L336-340	0	XX	0	XX	207	XX	0	XX
342 507	SPECIAL SERVICES ADMIN	1353	1.062	54	1.0861	93	.77586	69	1.065
343 508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	0	0	0	0
344 509	LDG & UNLDG & LOCO MAR.	1257	1.062	339	1.0861	10777	.77586	153	1.065
345 510	PROTECTIVE SERVICE	0	0	0	0	0	0	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	1164	1.065
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	50	1.065
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	0	0	0	0	0	0	0	0
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	2610	XX	393	XX	10870	XX	1436	XX
353 518	AS ADMINISTRATION	1573	1.062	46	1.0861	3933	.77586	220	1.065
354 519	CLERICAL EMPLOYEES	3669	1.062	0	0	-103	.77586	49	1.065
355 520	COMMUNICATIONS	0	0	0	0	0	0	0	0
356 521	L&D CLAIMS PROCESSING	71	1.062	3	1.0861	1	.77586	7	1.065
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	2366	1.065
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	188	1.065
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	0	0	0	0	0	0	0	0
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	5313	XX	49	XX	3831	XX	2830	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	104232	XX	155694	XX	39923	XX	59733	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES :SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
301	401	TRAIN ADMINISTRATION	5174	1.1682	329	1.1821	1971	.98785	323 1.17
302	402	ENGINE CREWS	23018	1.1682	156	1.1821	2509	.98785	528 1.17
303	403	TRAIN CREWS	22145	1.1682	150	1.1821	2434	.98785	508 1.17
304	404	DISPATCHING TRAINS	3303	1.1682	41	1.1821	57	.98785	532 1.17
305	405	OPERATING SIGNALS	0	0	0	0	0	0	0 0
306	406	OPERATING DRAWBRIDGES	406	1.1682	0	0	0	0	0 0
307	407	HIGHWAY CROSSINGS	0	0	0	0	1255	.98785	1 1.17
308	408	TRAIN INSPECTION	4268	1.1682	201	1.1821	90	.98785	14 1.17
309	409	TRAIN LOCO FUEL	68	1.1682	99351	.77727	577	.98785	1 1.17
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0 0
311	411	SERVICING TRAIN LOCOS	1227	1.1682	1285	1.1821	14	.98785	1 1.17
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	408 1.17
313	413	CLEARING WRECKS	74	1.1682	0	0	1433	.98785	19 1.17
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	22817 1.17
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	2510 1.17
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	6924	.98785	XX XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	2745	.98785	XX XX
318	418	TRAIN OTHER	0	0	0	0	0	0	0 0
319	419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	59683	XX	101513	XX	14519	XX	27662 XX
320	420	YARD ADMINISTRATION	3622	1.1682	187	1.1821	1341	.98785	204 1.17
321	421	SWITCH CREWS	25137	1.1682	89	1.1821	1359	.98785	245 1.17
322	422	CONTROLLING OPERATIONS	2866	1.1682	11	1.1821	394	.98785	54 1.17
323	423	YARD AND TERMINAL CLERICAL	1642	1.1682	7	1.1821	182	.98785	20 1.17
324	424	OPERATING SWITCHES ETC.	220	1.1682	0	0	390	.98785	0 0
325	425	YARD LOCO FUEL	6	1.1682	8678	.77727	0	0	0 0
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0 0
327	427	SERVICING YARD LOCOS	667	1.1682	692	1.1821	12	.98785	1 1.17
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0 0
329	429	CLEARING WRECKS	9	1.1682	0	0	0	0	0 0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	12998 1.17
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	2045 1.17
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	1222	.98785	XX XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	686	.98785	XX XX
334	434	YARD OTHER	0	0	0	0	0	0	0 0
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	34169	XX	9664	XX	4214	XX	15567 XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
336 501	CLEANING CAR INTERIORS	0	0	0	0	0	0	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	0	0	0	0	0	0	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	0	0	0	0	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	0	0
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	0	0
341 506	T & YC TOTAL: SUM L336-340	0	XX	0	XX	0	XX	0	XX
342 507	SPECIAL SERVICES ADMIN	1331	1.1682	32	1.1821	90	.98785	84	1.17
343 508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	0	0	0	0
344 509	LDG & UNLDG & LOCO MAR.	1197	1.1682	270	1.1821	10058	.98785	132	1.17
345 510	PROTECTIVE SERVICE	0	0	0	0	0	0	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	759	1.17
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	34	1.17
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	0	0	0	0	0	0	0	0
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	2528	XX	302	XX	10148	XX	1009	XX
353 518	AS ADMINISTRATION	1860	1.1682	25	1.1821	3025	.98785	139	1.17
354 519	CLERICAL EMPLOYEES	3852	1.1682	2	1.1821	-500	.98785	19	1.17
355 520	COMMUNICATIONS	0	0	0	0	0	0	0	0
356 521	L&D CLAIMS PROCESSING	69	1.1682	4	1.1821	2	.98785	6	1.17
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	1735	1.17
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	128	1.17
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	0	0	0	0	0	0	0	0
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	5781	XX	31	XX	2527	XX	2027	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	102161	XX	111510	XX	31408	XX	46265	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEP - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION		SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
301 401	TRAIN ADMINISTRATION		5392	1.1993	329	1.2534	1887	1.0406	456 1.2062
302 402	ENGINE CREWS		23720	1.1993	112	1.2534	1675	1.0406	907 1.2062
303 403	TRAIN CREWS		24757	1.1993	112	1.2534	1782	1.0406	944 1.2062
304 404	DISPATCHING TRAINS		3346	1.1993	26	1.2534	47	1.0406	473 1.2062
305 405	OPERATING SIGNALS		0	0	0	0	0	0	0 0
306 406	OPERATING DRAWBRIDGES		402	1.1993	0	0	0	0	0 0
307 407	HIGHWAY CROSSINGS		0	0	0	0	0	0	0 0
308 408	TRAIN INSPECTION		4288	1.1993	185	1.2534	126	1.0406	13 1.2062
309 409	TRAIN LOCO FUEL		66	1.1993	95012	.84056	570	1.0406	3 1.2062
310 410	TRAIN ELECTRIC POWER		0	0	0	0	0	0	0 0
311 411	SERVICING TRAIN LOCOS		1231	1.1993	1251	1.2534	21	1.0406	3 1.2062
312 412	FREIGHT L&D-TRAIN		XX	XX	XX	XX	XX	XX	1110 1.2062
313 413	CLEARING WRECKS		105	1.1993	0	0	1494	1.0406	0 0
314 414	TRAIN FRINGES		XX	XX	XX	XX	XX	XX	29102 1.2062
315 415	TRAIN CASUALTIES		XX	XX	XX	XX	XX	XX	4743 1.2062
316 416	TRAIN JT FACILITY-DR		XX	XX	XX	XX	7160	1.0406	XX XX
317 417	TRAIN JT FACILITY-(CR)		XX	XX	XX	XX	2551	1.0406	XX XX
318 418	TRAIN OTHER		0	0	0	0	0	0	0 0
319 419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)		63307	XX	97027	XX	12211	XX	37754 XX
320 420	YARD ADMINISTRATION		3737	1.1993	173	1.2534	1291	1.0406	291 1.2062
321 421	SWITCH CREWS		25650	1.1993	101	1.2534	1458	1.0406	524 1.2062
322 422	CONTROLLING OPERATIONS		2999	1.1993	13	1.2534	373	1.0406	80 1.2062
323 423	YARD AND TERMINAL CLERICAL		1738	1.1993	11	1.2534	157	1.0406	33 1.2062
324 424	OPERATING SWITCHES ETC.		223	1.1993	0	0	351	1.0406	0 0
325 425	YARD LOCO FUEL		6	1.1993	9088	.84056	0	0	0 0
326 426	YARD ELECTRIC POWER		0	0	0	0	0	0	0 0
327 427	SERVICING YARD LOCOS		673	1.1993	673	1.2534	17	1.0406	1 1.2062
328 428	FREIGHT L&D-YARD		XX	XX	XX	XX	XX	XX	0 0
329 429	CLEARING WRECKS		13	1.1993	0	0	0	0	0 0
330 430	YARD FRINGES		XX	XX	XX	XX	XX	XX	16241 1.2062
331 431	YARD OTHER CASUALTIES		XX	XX	XX	XX	XX	XX	2239 1.2062
332 432	YARD JT FACILITY-DR		XX	XX	XX	XX	1263	1.0406	XX XX
333 433	YARD JT FACILITY-(CR)		XX	XX	XX	XX	638	1.0406	XX XX
334 434	YARD OTHER		0	0	0	0	0	0	0 0
335 435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)		35039	XX	10059	XX	4272	XX	19409 XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
336 501	CLEANING CAR INTERIORS	0	0	0	0	0	0	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	0	0	0	0	0	0	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	0	0	0	0	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	0	0
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	0	0
341 506	T & YC TOTAL: SUM L336-340	0	XX	0	XX	0	XX	0	XX
342 507	SPECIAL SERVICES ADMIN	1472	1.1993	7	1.2534	158	1.0406	101	1.2062
343 508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	0	0	0	0
344 509	LDG & UNLDG & LOCO MAR.	1107	1.1993	260	1.2534	8561	1.0406	137	1.2062
345 510	PROTECTIVE SERVICE	0	0	0	0	0	0	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	1102	1.2062
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	54	1.2062
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	0	0	0	0	0	0	0	0
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	2579	XX	267	XX	8719	XX	1394	XX
353 518	AS ADMINISTRATION	1939	1.1993	51	1.2534	3007	1.0406	186	1.2062
354 519	CLERICAL EMPLOYEES	4504	1.1993	0	0	-353	1.0406	8	1.2062
355 520	COMMUNICATIONS	0	0	0	0	0	0	0	0
356 521	L&D CLAIMS PROCESSING	64	1.1993	3	1.2534	3	1.0406	10	1.2062
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	2766	1.2062
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	202	1.2062
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	0	0	0	0	0	0	0	0
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	6507	XX	54	XX	2657	XX	3172	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	107432	XX	107407	XX	27859	XX	61729	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S F O U R

		ANNUALIZED									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
301	401	TRAIN ADMINISTRATION	4200	1.2434	331	1.3778	1924	1.1258	450	1.26	9365
302	402	ENGINE CREWS	22865	1.2434	76	1.3778	5684	1.1258	564	1.26	23353
303	403	TRAIN CREWS	26779	1.2434	96	1.3778	6239	1.1258	663	1.26	23652
304	404	DISPATCHING TRAINS	3290	1.2434	19	1.3778	-920	1.1258	413	1.26	3691
305	405	OPERATING SIGNALS	0	0	0	0	0	0	0	0	0
306	406	OPERATING DRAWBRIDGES	399	1.2434	0	0	0	0	0	0	470
307	407	HIGHWAY CROSSINGS	0	0	0	0	0	0	0	0	1462
308	408	TRAIN INSPECTION	4206	1.2434	131	1.3778	110	1.1258	8	1.26	4870
309	409	TRAIN LOCO FUEL	64	1.2434	84826	.95242	530	1.1258	4	1.26	63251
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	1196	1.2434	990	1.3778	32	1.1258	1	1.26	2073
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	1088	1.26	1765
313	413	CLEARING WRECKS	97	1.2434	0	0	194	1.1258	0	0	2261
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	29027	1.26	28675
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	5727	1.26	4517
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	7758	1.1258	XX	XX	6122
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	2439	1.1258	XX	XX	4867
318	418	TRAIN OTHER	0	0	0	0	0	0	0	0	0
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	63096	XX	86469	XX	19112	XX	37945	XX	170660
320	420	YARD ADMINISTRATION	2965	1.2434	198	1.3778	1103	1.1258	265	1.26	6346
321	421	SWITCH CREWS	26237	1.2434	133	1.3778	1199	1.1258	451	1.26	25115
322	422	CONTROLLING OPERATIONS	2664	1.2434	5	1.3778	290	1.1258	256	1.26	3502
323	423	YARD AND TERMINAL CLERICAL	1538	1.2434	6	1.3778	139	1.1258	25	1.26	1870
324	424	OPERATING SWITCHES ETC.	208	1.2434	0	0	375	1.1258	0	0	1004
325	425	YARD LOCO FUEL	6	1.2434	7234	.95242	0	0	0	0	6798
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	670	1.2434	550	1.3778	17	1.1258	0	0	1178
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0	0
329	429	CLEARING WRECKS	12	1.2434	0	0	0	0	0	0	19
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	15688	1.26	15837
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	2643	1.26	2540
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	1369	1.1258	XX	XX	1080
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	610	1.1258	XX	XX	1217
334	434	YARD OTHER	0	0	0	0	0	0	0	0	0
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	34300	XX	8126	XX	3882	XX	19328	XX	64072

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
336	501	CLEANING CAR INTERIORS	8	1.2434	0	0	0	0	XX	XX	462
337	502	ADJUSTING & TRANSFERRING LOADS	0	0	0	0	0	0	XX	XX	0
338	503	CAR LOAD DEVICES & GRAINDOORS	0	0	0	0	0	0	XX	XX	0
339	504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	0	0	0
340	505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	4	1.26	0
341	506	T & YC TOTAL: SUM L336-340	8	XX	0	XX	0	XX	4	XX	462
342	507	SPECIAL SERVICES ADMIN	1443	1.2434	32	1.3778	247	1.1258	115	1.26	1436
343	508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	0	0	0	0	0
344	509	LDG & UNLDG & LOCO MAR.	1052	1.2434	217	1.3778	8214	1.1258	283	1.26	8910
345	510	PROTECTIVE SERVICE	0	0	0	0	0	0	0	0	0
346	511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	9	1.26	0
347	512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	1144	1.26	1113
348	513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	39	1.26	46
349	514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX	0
350	515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
351	516	OTHER	0	0	0	0	0	0	0	0	0
352	517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	2495	XX	249	XX	8461	XX	1590	XX	11505
353	518	AS ADMINISTRATION	4640	1.2434	73	1.3778	3653	1.1258	340	1.26	7849
354	519	CLERICAL EMPLOYEES	4682	1.2434	1	1.3778	-345	1.1258	17	1.26	3086
355	520	COMMUNICATIONS	0	0	0	0	0	0	0	0	0
356	521	L&D CLAIMS PROCESSING	100	1.2434	3	1.3778	1	1.1258	9	1.26	16
357	522	AS FRINGES	XX	XX	XX	XX	XX	XX	4063	1.26	2516
358	523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	167	1.26	172
359	524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	0	XX	0
360	525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	0	XX	0
361	526	AS OTHER	0	0	0	0	0	0	0	0	0
362	527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	9422	XX	77	XX	3309	XX	4596	XX	13639
363	528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	109321	XX	94921	XX	34764	XX	63463	XX	260338
364		S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0	0
366		TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX	0

OPERATING EXPENSES

GENERAL AND ADMINISTRATIVE, FROM FORM R-1, SCHEDULE 410

REVENUE ACCOUNTS, FROM FORM R-1, SCHEDULE 210

C U R R E N T Y E A R

ANLZN PD													
IF C1<=													
RUNYRS													
MATERIALS													
PRICE													
PURCH. PRICE													
PRICE													
TOTAL													
FREIGHT													
TOTAL													
C2+C4													
+C6+C8													
LINE	CODE	IDENTIFICATION	RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX		
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
401	601	GENERAL OFFICERS	1	728	1	7	1	2811	1	240	1	3786	3786
402	602	ACCOUNTING & FINANCE	1	2914	1	84	1	2142	1	41	1	5181	5181
403	603	MANAGEMENT SERVICES	1	2	1	5	1	12800	1	1	1	12808	12808
404	604	MARKETING	1	671	1	4	1	2656	1	78	1	3409	3409
405	605	SALES	1	906	1	3	1	2662	1	53	1	3624	3624
406	606	INDUSTRIAL DEVELOPMENT	1	466	1	6	1	183	1	19	1	674	674
407	607	PERSONNEL	1	2196	1	81	1	699	1	139	1	3115	3115
408	608	LEGAL AND SECRETARIAL	1	1611	1	144	1	7168	1	48	1	8971	8971
409	609	PUBLIC RELATIONS	1	83	1	0	0	476	1	682	1	1241	1241
410	610	RESEARCH AND DEVELOPMENT	1	0	0	0	0	0	0	0	0	0	0
411	611	FRINGES	1	XX	XX	XX	XX	XX	XX	5411	1	5411	5411
412	612	OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	504	1	504	504
413	613	WRITEDOWN OF UNCOLLECTIBLES	1	XX	XX	XX	XX	XX	XX	938	1	938	938
414	614	PROPERTY TAXES	1	XX	XX	XX	XX	XX	XX	12172	1	12172	12172
415	615	OTHER TAXES	1	XX	XX	XX	XX	XX	XX	314	1	314	314
416	616	G&A JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
417	617	G&A JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
418	618	G&A OTHER	1	1751	1	22	1	194	1	1200	1	3167	3167
419	619	TOT GEN & ADMIN:(SUM L401-418)											
		-2.*(L417)	XX	11328	XX	356	XX	31791	XX	21840	XX	65315	65315
420	620	TOTAL OPERATING EXPENSE: L181											
		+L262+L363+L419	XX	144122	XX	89677	XX	182129	XX	149988	XX	565916	565916
421	11000	INCIDENTAL REVENUE	1.0	XX	XX	XX	XX	XX	XX	1370	1	1370	1370
422	51000	MISC. RENT INCOME	1.0	XX	XX	XX	XX	XX	XX	6302	1	6302	6302

			C U R R E N T Y E A R M I N U S O N E							
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
401	601	GENERAL OFFICE	200	1.062	0	0	547	.77586	49	1.065
402	602	ACCOUNTING & FINANCE	2751	1.062	95	1.0861	1600	.77586	47	1.065
403	603	MANAGEMENT SERVICES	0	0	28	1.0861	7411	.77586	0	0
404	604	MARKETING	821	1.062	5	1.0861	2762	.77586	204	1.065
405	605	SALES	787	1.062	5	1.0861	2763	.77586	95	1.065
406	606	INDUSTRIAL DEVELOPMENT	444	1.062	11	1.0861	206	.77586	45	1.065
407	607	PERSONNEL	1824	1.062	81	1.0861	627	.77586	181	1.065
408	608	LEGAL AND SECRETARIAL	1595	1.062	164	1.0861	5806	.77586	160	1.065
409	609	PUBLIC RELATIONS	73	1.062	2	1.0861	461	.77586	708	1.065
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0	0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	4967	1.065
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	500	1.065
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	857	1.065
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	9950	1.065
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	694	1.065
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
418	618	G&A OTHER	1402	1.062	32	1.0861	412	.77586	1539	1.065
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	9897	XX	423	XX	22595	XX	19996	XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	150351	XX	178755	XX	148317	XX	154271	XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	1225	1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	6867	1

			C U R R E N T Y E A R M I N U S T W O							
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
401	601	GENERAL OFFICERS	264	1.1682	0	0	252	.98785	54	1.17
402	602	ACCOUNTING & FINANCE	3088	1.1682	61	1.1821	935	.98785	57	1.17
403	603	MANAGEMENT SERVICES	0	0	0	0	6308	.98785	1	1.17
404	604	MARKETING	878	1.1682	5	1.1821	753	.98785	150	1.17
405	605	SALES	882	1.1682	8	1.1821	754	.98785	118	1.17
406	606	INDUSTRIAL DEVELOPMENT	176	1.1682	6	1.1821	162	.98785	12	1.17
407	607	PERSONNEL	2216	1.1682	66	1.1821	649	.98785	284	1.17
408	608	LEGAL AND SECRETARIAL	1753	1.1682	143	1.1821	5740	.98785	255	1.17
409	609	PUBLIC RELATIONS	73	1.1682	10	1.1821	440	.98785	725	1.17
410	610	RESEARCH AND DEVELOPMENT	325	1.1682	0	0	172	.98785	30	1.17
411	611	FRINGES	XX	XX	XX	XX	XX	XX	4369	1.17
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	313	1.17
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	447	1.17
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	8076	1.17
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	465	1.17
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
418	618	G&A OTHER	1531	1.1682	69	1.1821	210	.98785	851	1.17
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	11186	XX	368	XX	16375	XX	16207	XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	148372	XX	150099	XX	124365	XX	131763	XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	959	1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	6057	1

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
401	601	GENERAL OFFICERS	746	1.1993		32 1.2534	726	1.0406	67 1.2062
402	602	ACCOUNTING & FINANCE	3369	1.1993		65 1.2534	792	1.0406	65 1.2062
403	603	MANAGEMENT SERVICES	0	0		0	6265	1.0406	0 0
404	604	MARKETING	910	1.1993		7 1.2534	721	1.0406	132 1.2062
405	605	SALES	1075	1.1993		9 1.2534	756	1.0406	160 1.2062
406	606	INDUSTRIAL DEVELOPMENT	197	1.1993		5 1.2534	153	1.0406	10 1.2062
407	607	PERSONNEL	2336	1.1993		79 1.2534	488	1.0406	125 1.2062
408	608	LEGAL AND SECRETARIAL	1882	1.1993		242 1.2534	2030	1.0406	654 1.2062
409	609	PUBLIC RELATIONS	180	1.1993		8 1.2534	413	1.0406	515 1.2062
410	610	RESEARCH AND DEVELOPMENT	463	1.1993		0 0	9	1.0406	35 1.2062
411	611	FRINGES	XX	XX	XX	XX	XX	XX	5425 1.2062
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	559 1.2062
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	4 1.2062
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	7069 1.2062
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	1405 1.2062
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
418	618	G&A OTHER	1912	1.1993		110 1.2534	151	1.0406	864 1.2062
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	13070	XX		557 XX	12504	XX	17089 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	156831	XX		145577 XX	120581	XX	150581 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	1222 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	5923 1

C U R R E N T Y E A R M I N U S F O U R											
											ANNUALIZED
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
401	601	GENERAL OFFICERS	732	1.2434	26	1.3778	818	1.1258	116	1.26	3786
402	602	ACCOUNTING & FINANCE	3404	1.2434	76	1.3778	928	1.1258	52	1.26	5181
403	603	MANAGEMENT SERVICES	0	0	3	1.3778	5857	1.1258	0	0	12808
404	604	MARKETING	1100	1.2434	6	1.3778	673	1.1258	157	1.26	3409
405	605	SALES	1189	1.2434	12	1.3778	703	1.1258	164	1.26	3624
406	606	INDUSTRIAL DEVELOPMENT	190	1.2434	5	1.3778	100	1.1258	11	1.26	674
407	607	PERSONNEL	2392	1.2434	92	1.3778	935	1.1258	203	1.26	3115
408	608	LEGAL AND SECRETARIAL	1685	1.2434	190	1.3778	9571	1.1258	627	1.26	8971
409	609	PUBLIC RELATIONS	201	1.2434	5	1.3778	438	1.1258	619	1.26	1241
410	610	RESEARCH AND DEVELOPMENT	370	1.2434	1	1.3778	28	1.1258	36	1.26	0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	5881	1.26	5411
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	608	1.26	504
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	-159	1.26	938
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	7168	1.26	12172
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	106	1.26	314
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX	0
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
418	618	G&A OTHER	1428	1.2434	81	1.3778	126	1.1258	2795	1.26	3167
419	619	TOT GEN & ADMIN:(SUM L401-418) -2.*(L417)	12691	XX	497	XX	20177	XX	18384	XX	65315
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	155710	XX	128685	XX	143115	XX	137643	XX	564590
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	577	1	1370
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	5317	1	6302

OPERATING EXPENSES - SUBSCHEDULE DETAIL SPECIALIZED SERVICES, FROM R-1, SCHEDULE 417

LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	CURRENT YEAR EXPENSE (2)	PRICE INDEX (3)	CURRENT YR MINUS ONE EXPENSE (4)	PRICE INDEX (5)	CURRENT YR MINUS TWO EXPENSE (6)	PRICE INDEX (7)
101	TOFC	ADMINISTRATION	1	1436	1	1569	.82131	1537	1.0119
102	TOFC	PICKUP & DELIVERY	1	0	0	0	0	0	0
103	TOFC	LOADING & UNLOADING	1	8518	1	12085	.82131	11294	1.0119
104	TOFC	PROTECTIVE SERVICE	1	0	0	0	0	0	0
105	TOFC	FRINGES	1	1113	1	1164	.82131	759	1.0119
106	TOFC	OTHER CASUALTIES	1	46	1	50	.82131	34	1.0119
107	TOFC	JOINT FACILITY-DR	1	0	0	0	0	0	0
108	TOFC	JOINT FACILITY-(CR)	1	0	0	0	0	0	0
109	TOFC	OTHER	1	0	0	0	0	0	0
110	TOTAL TOFC: (SUM L101-107)-L108								
	+L109		XX	11113	XX	14868	XX	13624	XX
111	FLOATING	ADMINISTRATION	1	0	0	0	0	0	0
112	FLOATING	LINE HAUL	1	0	0	0	0	0	0
113	FLOATING	LOCAL MARINE	1	0	0	0	0	0	0
114	FLOATING	PROTECTIVE	1	0	0	0	0	0	0
115	FLOATING	FRINGES	1	0	0	0	0	0	0
116	FLOATING	OTHER CASUALTIES	1	0	0	0	0	0	0
117	FLOATING	JOINT FACILITY-DR	1	0	0	0	0	0	0
118	FLOATING	JOINT FACILITY-(CR)	1	0	0	0	0	0	0
119	FLOATING	OTHER	1	0	0	0	0	0	0
120	TOTAL FLOATING: (SUM L111-117)-L118								
	+L119		XX	0	XX	0	XX	0	XX
121	COAL	MARINE ADMINISTRATION	1	0	0	0	0	0	0
122	COAL	PU & D	1	0	0	0	0	0	0
123	COAL	L & UL	1	0	0	0	0	0	0
124	COAL	PROTECTIVE	1	0	0	0	0	0	0
125	COAL	FRINGES	1	0	0	0	0	0	0
126	COAL	OTHER CASUALTIES	1	0	0	0	0	0	0
127	COAL	JT FACILITY-DR	1	0	0	0	0	0	0
128	COAL	JT FACILITY-(CR)	1	0	0	0	0	0	0
129	COAL	OTHER	1	0	0	0	0	0	0
130	COAL TOTAL: (SUM L121-127)-L128								
	+L129		XX	0	XX	0	XX	0	XX

LINE	CODE	IDENTIFICATION	ANLZN PD IF CL<= RUNYRS						
			THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	
			ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	PRICE
			RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)
			(1)	(2)	(3)	(4)	(5)	(6)	(7)
131		ORE MARINE ADMINISTRATION	1	0	0	0	0	0	0
132		ORE PU & D	1	0	0	0	0	0	0
133		ORE L & UL	1	0	0	0	0	0	0
134		ORE PROTECTIVE	1	0	0	0	0	0	0
135		ORE FRINGES	1	0	0	0	0	0	0
136		ORE OTHER CASUALTIES	1	0	0	0	0	0	0
137		ORE JT FACILITY-DR	1	0	0	0	0	0	0
138		ORE JT FACILITY-(CR)	1	0	0	0	0	0	0
139		ORE OTHER	1	0	0	0	0	0	0
140		ORE TOTAL:(SUM L131-137)-L138+L139	XX	0	XX	0	XX	0	XX
141		OMT ADMINISTRATION	1	0	0	0	0	0	0
142		OMT PU & D	1	0	0	0	0	0	0
143		OMT L & UL	1	0	0	0	0	0	0
144		OMT PROTECTIVE	1	0	0	0	0	0	0
145		OMT FRINGES	1	0	0	0	0	0	0
146		OMT OTHER CASUALTIES	1	0	0	0	0	0	0
147		OMT JT FACILITIES-DR	1	0	0	0	0	0	0
148		OMT JT FACILITIES-(CR)	1	0	0	0	0	0	0
149		OMT OTHER	1	0	0	0	0	0	0
150		TOTAL OMT:(SUM L141-147)-L148+L149	XX	0	XX	0	XX	0	XX
151		MVT ADMINISTRATION	1	0	0	0	0	0	0
152		MVT PU & D	1	0	0	0	0	0	0
153		MVT L & UL	1	392	1	441	.82131	363	1.0119
154		MVT PROTECTIVE	1	0	0	0	0	0	0
155		MVT FRINGES	1	0	0	0	0	0	0
156		MVT OTHER CASUALTIES	1	0	0	0	0	0	0
157		MVT JT FACILITIES-DR	1	0	0	0	0	0	0
158		MVT JT FACILITIES-(CR)	1	0	0	0	0	0	0
159		MVT OTHER	1	0	0	0	0	0	0
160		TOTAL MVT:(SUM L151-157)-L158+L159	XX	392	XX	441	XX	363	XX

		ANLZN PD IF C1<= RUNYRS							
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX	
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
161	RC ADMINISTRATION	1	0	0	0	0	0	0	0
162	RC PROTECTIVE	1	0	0	0	0	0	0	0
163	RC FRINGES	1	0	0	0	0	0	0	0
164	RC OTHER CASUALTIES	1	0	0	0	0	0	0	0
165	RC JT FACILITIES-DR	1	0	0	0	0	0	0	0
166	RC JT FACILITIES-(CR)	1	0	0	0	0	0	0	0
167	RC OTHER	1	0	0	0	0	0	0	0
168	TOTAL RC:(SUM L161-165)-L166+L167	XX	0	XX	0	XX	0	XX	
169	OSS ADMINISTRATION	1	0	0	0	0	0	0	0
170	OSS PU & D	1	0	0	0	0	0	0	0
171	OSS L & UL	1	0	0	0	0	0	0	0
172	OSS PROTECTIVE	1	0	0	0	0	0	0	0
173	OSS FRINGES	1	0	0	0	0	0	0	0
174	OSS OTHER CASUALTIES	1	0	0	0	0	0	0	0
175	OSS JT FACILITIES-DR	1	0	0	0	0	0	0	0
176	OSS JT FACILITIES-(CR)	1	0	0	0	0	0	0	0
177	OSS OTHER	1	0	0	0	0	0	0	0
178	TOTAL OSS:(SUM L169-175)-L176+L177	XX	0	XX	0	XX	0	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE		CURRENT YR MINUS FOUR		ANNUALIZED EXPENSE (12)
		EXPENSE (8)	PRICE INDEX (9)	EXPENSE (10)	PRICE INDEX (11)	
101	TOFC ADMINISTRATION	1738	1.0641	1837	1.149	1436
102	TOFC PICKUP & DELIVERY	0	0	0	0	0
103	TOFC LOADING & UNLOADING	9602	1.0641	9293	1.149	8518
104	TOFC PROTECTIVE SERVICE	0	0	0	0	0
105	TOFC FRINGES	1102	1.0641	1144	1.149	1113
106	TOFC OTHER CASUALTIES	54	1.0641	39	1.149	46
107	TOFC JOINT FACILITY-DR	0	0	0	0	0
108	TOFC JOINT FACILITY-(CR)	0	0	0	0	0
109	TOFC OTHER	0	0	0	0	0
110	TOTAL TOFC: (SUM L101-107)- L108+L109	12496	XX	12313	XX	11113
111	FLOATING ADMINISTRATION	0	0	0	0	0
112	FLOATING LINE HAUL	0	0	0	0	0
113	FLOATING LOCAL MARINE	0	0	0	0	0
114	FLOATING PROTECTIVE	0	0	0	0	0
115	FLOATING FRINGES	0	0	0	0	0
116	FLOATING OTHER CASUALTIES	0	0	0	0	0
117	FLOATING JOINT FACILITY-DR	0	0	0	0	0
118	FLOATING JOINT FACILITY-(CR)	0	0	0	0	0
119	FLOATING OTHER	0	0	0	0	0
120	TOTAL FLOATING: (SUM L111-117)- L118+L119	0	XX	0	XX	0
121	COAL ADMINISTRATION	0	0	0	0	0
122	COAL PU&D	0	0	0	0	0
123	COAL L&UL	0	0	0	0	0
124	COAL PROTECTIVE	0	0	0	0	0
125	COAL FRINGES	0	0	0	0	0
126	COAL OTHER CASUALTIES	0	0	0	0	0
127	COAL JT FACILITY-DR	0	0	0	0	0
128	COAL JT FACILITY-(CR)	0	0	0	0	0
129	COAL OTHER	0	0	0	0	0
130	COAL TOTAL: (SUM L121-127)- L128+L129	0	XX	0	XX	0

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
131	ORE ADMINISTRATION	0	0	0	0	0
132	ORE PU&D	0	0	0	0	0
133	ORE L&UL	0	0	0	0	0
134	ORE PROTECTIVE	0	0	0	0	0
135	ORE FRINGES	0	0	0	0	0
136	ORE OTHER CASUALTIES	0	0	0	0	0
137	ORE JT FACILITY-DR	0	0	0	0	0
138	ORE JT FACILITY-(CR)	0	0	0	0	0
139	ORE OTHER	0	0	0	0	0
140	ORE TOTAL:(SUM L131-137)- L138+L139	0	XX	0	XX	0
141	OMT ADMINISTRATION	0	0	0	0	0
142	OMT PU&D	0	0	0	0	0
143	OMT L&UL	0	0	0	0	0
144	OMT PROTECTIVE	0	0	0	0	0
145	OMT FRINGES	0	0	0	0	0
146	OMT OTHER CASUALTIES	0	0	0	0	0
147	OMT JT FACILITIES-DR	0	0	0	0	0
148	OMT JT FACILITIES-(CR)	0	0	0	0	0
149	OMT OTHER	0	0	0	0	0
150	TOTAL OMT:(SUM L141-147)- L148+L149	0	XX	0	XX	0
151	MVT ADMINISTRATION	0	0	0	0	0
152	MVT PU & D	0	0	0	0	0
153	MVT L & UL	463	1.0641	473	1.149	392
154	MVT PROTECTIVE	0	0	0	0	0
155	MVT FRINGES	0	0	0	0	0
156	MVT OTHER CASUALTIES	0	0	0	0	0
157	MVT JT FACILITIES-DR	0	0	0	0	0
158	MVT JT FACILITIES-(CR)	0	0	0	0	0
159	MVT OTHER	0	0	0	0	0
160	TOTAL MVT: (SUM L151-157)- L158+L159	463	XX	473	XX	392

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
161	RC ADMINISTRATION	0	0	0	0	0
162	RC PROTECTIVE	0	0	0	0	0
163	RC FRINGES	0	0	0	0	0
164	RC OTHER CASUALTIES	0	0	0	0	0
165	RC JT FACILITIES-DR	0	0	0	0	0
166	RC JT FACILITIES-DR	0	0	0	0	0
167	RC OTHER	0	0	0	0	0
168	TOTAL RC: (SUM L161-165)- L166+L167	0	XX	0	XX	0
169	OSS ADMINISTRATION	0	0	0	0	0
170	OSS PU&D	0	0	0	0	0
171	OSS L&UL	0	0	0	0	0
172	OSS PROTECTIVE	0	0	0	0	0
173	OSS FRINGES	0	0	0	0	0
174	OSS OTHER CASUALTIES	0	0	0	0	0
175	OSS JT FACILITIES-DR	0	0	0	0	0
176	OSS JT FACILITIES-(CR)	0	0	0	0	0
177	OSS OTHER	0	0	0	0	0
178	TOTAL OSS: (SUM L169-175)- L176+L177	0	XX	0	XX	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL INTERCHANGE RENTS, FROM R-1, SCHEDULE 414
C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	PRICE INDEX (2)	RECEIVABLE		PAYABLE			
				PRIVATE	P.D. MILEAGE (3) (4)	P.D. BASIC (5)	PRIVATE	P.D. MILEAGE (6) (7)	P.D. BASIC (8)
201	BOX 40 FOOT	1	0	0	0	0	0	0	0
202	BOX 50 FOOT	1	1	0	45	185	521	41	178
203	BOX EQUIPPED	1	1	0	70	278	622	1106	3232
204	GONDOLA PLAIN	1	1	0	0	0	232	77	176
205	GONDOLAR EQUIPPED	1	1	0	262	1217	0	545	1173
206	HOPPER COVERED	1	1	0	10582	23178	379	3796	9618
207	HOPPER OT GEN	1	1	0	259	1666	0	78	183
208	HOPPER OT SPEC	1	1	0	0	0	0	6	11
209	REFRIG MECH	1	1	0	0	0	0	43	226
210	REFRIG NON MECH	1	1	0	1	26	0	46	166
211	FLAT TOFC	1	1	0	7	279	4703	467	2196
212	FLAT MULTILEVEL	1	1	0	1310	4161	3037	180	2
213	FLAT GENERAL	1	1	0	0	0	11	6	12
214	FLAT ALL OTHER	1	1	0	1390	4112	1145	360	1131
215	TANK < 22,000 GAL	1	1	0	0	0	52	0	0
216	TANK >= 22,000 GAL	1	1	0	0	0	12	0	0
217	AUTO RACKS	1	1	0	0	475	2014	0	0
218	ALL OTHER CARS	1	1	0	0	90	0	9	41
219	TOTAL FREIGHT CARS: SUM L201-218	XX	XX	0	13926	35667	12728	6760	18345
220	REFRIG TRAILERS	1	0	0	0	0	0	0	0
221	OTHER TRAILERS	1	1	0	28	73	0	0	0
222	REFRIG CONTAINERS	1	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	XX	0	28	73	0	0	0

Lines 215 and 216 (Tank Cars), Columns 4,5,7, and 8 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S O N E						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(9)	(10)	(11)	(12)	(13)	(14)	(15)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	.77586	0	61	267	742	61	223
203	BOX EQUIPPED	.77586	0	110	553	462	1514	3434
204	GONDOLA PLAIN	.77586	0	0	0	271	267	314
205	GONDOLA EQUIPPED	.77586	0	476	1340	0	1374	1735
206	HOPPER COVERED	.77586	0	11920	26875	918	3124	7787
207	HOPPER OT GEN	.77586	0	536	2529	0	64	160
208	HOPPER OT SPEC	.77586	0	0	0	0	12	27
209	REFRIG MECH	.77586	0	0	0	0	36	242
210	REFRIG NON MECH	.77586	0	8	26	1	27	124
211	FLAT TOFC	.77586	0	13	345	5268	575	2540
212	FLAT MULTILEVEL	.77586	0	2079	4533	3616	211	55
213	FLAT GENERAL	.77586	0	0	0	0	11	20
214	FLAT ALL OTHER	.77586	0	2225	6217	1346	540	1284
215	TANK <22,000 GAL	.77586	0	0	0	48	0	0
216	TANK >=22,000 GAL	.77586	0	0	0	27	0	0
217	AUTO RACKS	.77586	0	0	547	2460	0	0
218	ALL OTHER CARS	.77586	0	1	134	1	12	34
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	17429	43366	15160	7828	17979
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	.77586	0	31	86	1	0	3
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	31	86	1	0	3

Lines 215 and 216 (Tank Cars), Columns 11,12,14, and 15 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S T W O					
		R E C E I V A B L E			P A Y A B L E		
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC
		(16)	(17)	(18)	(19)	(20)	(21) (22)
201	BOX 40 FOOT	0	0	0	0	0	0
202	BOX 50 FOOT	.98785	0	79	303	764	250
203	BOX EQUIPPED	.98785	0	174	856	360	3872
204	GONDOLA PLAIN	.98785	0	0	0	297	267
205	GONDOLA EQUIPPED	.98785	0	614	1398	0	1569
206	HOPPER COVERED	.98785	0	12667	27698	2358	6385
207	HOPPER OT GEN	.98785	0	413	2404	1	68
208	HOPPER OT SPEC	.98785	0	0	0	38	74
209	REFRIG MECH	.98785	0	0	0	30	145
210	REFRIG NON MECH	.98785	0	9	22	30	113
211	FLAT TOFC	.98785	0	12	358	4426	2569
212	FLAT MULTILEVEL	.98785	0	2714	5054	3838	41
213	FLAT GENERAL	.98785	0	0	0	9	14
214	FLAT ALL OTHER	.98785	0	2861	7021	1419	1739
215	TANK <22,000 GAL	.98785	0	0	0	111	0
216	TANK >=22,000 GAL	.98785	0	0	0	125	0
217	AUTO RACKS	.98785	0	0	660	2480	0
218	ALL OTHER CARS	.98785	0	6	311	1	60
219	TOTAL FREIGHT CARS:						
	SUM L201-218	XX	0	19549	46085	16184	17166
220	REFRIG TRAILERS	0	0	0	0	0	0
221	OTHER TRAILERS	.98785	0	43	99	13	33
222	REFRIG CONTAINERS	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	43	99	13	33

Lines 215 and 216 (Tank Cars), Columns 18,19,21, and 22 (Railroad Owned)
have been included with Line 218 (All Other Cars)

C U R R E N T Y E A R M I N U S T H R E E								
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	PRICE IDENTIFICATION	P.D. INDEX	P.D. PRIVATE MILEAGE	P.D. BASIC	P.D. PRIVATE MILEAGE	P.D. BASIC		
		(23)	(24)	(25)	(26)	(27)	(28)	(29)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.0406	0	78	268	738	69	183
203	BOX EQUIPPED	1.0406	0	345	1278	400	1869	4212
204	GONDOLA PLAIN	1.0406	0	0	0	191	178	188
205	GONDOLA EQUIPPED	1.0406	0	724	1672	0	1618	1921
206	HOPPER COVERED	1.0406	0	12470	26720	2566	2706	6836
207	HOPPER OT GEN	1.0406	0	750	2668	0	50	117
208	HOPPER OT SPEC	1.0406	0	0	0	0	24	45
209	REFRIG MECH	1.0406	0	0	0	0	65	133
210	REFRIG NON MECH	1.0406	0	5	17	3	29	91
211	FLAT TOFC	1.0406	0	20	358	4003	696	2832
212	FLAT MULTILEVEL	1.0406	0	3062	5272	3456	293	37
213	FLAT GENERAL	1.0406	0	0	0	2	9	9
214	FLAT ALL OTHER	1.0406	0	3152	7213	1473	1007	1763
215	TANK <22,000 GAL	1.0406	0	0	0	482	0	0
216	TANK >=22,000 GAL	1.0406	0	0	0	292	0	0
217	AUTO RACKS	1.0406	0	0	1104	2254	0	0
218	ALL OTHER CARS	1.0406	0	4	218	2	35	180
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	20610	46788	15862	8648	18547
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.0406	0	0	0	-2	0	-7
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	0	0	-2	0	-7

Lines 215 and 216 (Tank Cars), Columns 25,26,28, and 29 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S F O U R						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(30)	(31)	(32)	(33)	(34)	(35)	(36)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.1258	0	220	1095	1602	125	451
203	BOX EQUIPPED	1.1258	0	303	1423	407	2177	5078
204	GONDOLA PLAIN	1.1258	0	0	1	180	185	218
205	GONDOLA EQUIPPED	1.1258	0	650	1687	0	1293	2247
206	HOPPER COVERED	1.1258	0	12653	27108	1736	2497	6467
207	HOPPER OT GEN	1.1258	0	1095	2586	0	220	662
208	HOPPER OT SPEC	1.1258	0	0	0	0	7	24
209	REFRIG MECH	1.1258	0	4	53	0	50	90
210	REFRIG NON MECH	1.1258	0	4	19	2	58	215
211	FLAT TOFC	1.1258	0	62	461	4780	777	3884
212	FLAT MULTILEVEL	1.1258	0	3461	5931	3399	256	32
213	FLAT GENERAL	1.1258	0	2	2	2	18	28
214	FLAT ALL OTHER	1.1258	0	2359	6189	2088	1142	2391
215	TANK <22,000 GAL	1.1258	0	0	0	581	0	0
216	TANK >=22,000 GAL	1.1258	0	0	0	331	0	0
217	AUTO RACKS	1.1258	0	0	1956	2358	0	0
218	ALL OTHER CARS	1.1258	0	3	227	2	35	226
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	20816	48738	17468	8840	22013
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.1258	0	0	0	-18	0	-50
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	0	0	-18	0	-50

Lines 215 and 216 (Tank Cars), Columns 32,33,35, and 36 (Railroad Owned)
have been included with Line 218 (All Other Cars)

A N N U A L I Z E D									
LINE	CODE	IDENTIFICATION	RECEIVABLE			PAYABLE			TOTAL
			PRIVATE (37)	P.D. MILEAGE (38)	P.D. BASIC (39)	P.D. PRIVATE (40)	P.D. MILEAGE (41)	P.D. BASIC (42)	RENTS + (C40-C37) + (C41-C38) + (C42-C39) (43)
201		BOX 40 FOOT	0	0	0	0	0	0	0
202		BOX 50 FOOT	0	45	185	521	41	178	510
203		BOX EQUIPPED	0	70	278	622	1106	3232	4612
204		GONDOLA PLAIN	0	0	0	232	77	176	485
205		GONDOLA EQUIPPED	0	262	1217	0	545	1173	239
206		HOPPER COVERED	0	10582	23178	379	3796	9618	-19967
207		HOPPER OT GEN	0	259	1666	0	78	183	-1664
208		HOPPER OT SPEC	0	0	0	0	6	11	17
209		REFRIG MECH	0	0	0	0	43	226	269
210		REFRIG NON MECH	0	1	26	0	46	166	185
211		FLAT TOFC	0	7	279	4703	467	2196	7080
212		FLAT MULTILEVEL	0	1310	4161	3037	180	2	-2252
213		FLAT GENERAL	0	0	0	11	6	12	29
214		FLAT ALL OTHER	0	1390	4112	1145	360	1131	-2866
215		TANK <22,000 GAL	0	0	0	52	0	0	52
216		TANK >=22,000 GAL	0	0	0	12	0	0	12
217		AUTO RACKS	0	0	475	2014	0	0	1539
218		ALL OTHER CARS	0	0	90	0	9	41	-40
219		TOTAL FREIGHT CARS: SUM L201-218	0	13926	35667	12728	6760	18345	-11760
220		REFRIG TRAILERS	0	0	0	0	0	0	0
221		OTHER TRAILERS	0	28	73	0	0	0	-101
222		REFRIG CONTAINERS	0	0	0	0	0	0	0
223		OTHER CONTAINERS	0	0	0	0	0	0	0
224		TOTAL OE: SUM L220-223	0	28	73	0	0	0	-101

Lines 215 and 216 (Tank Cars), Columns 38,39,41, and 42 (Railroad Owned)
have been included with Line 218 (All Other Cars)
Column 43 (Total Rents) for Lines 215 and 216 (Tank Cars),
consists of Columns 37 and 40 (only Private Cars)

OPERATING EXPENSES

EQUIPMENT REPAIR, FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	ANLZN PD	CURRENT YEAR EXPENSE	PRICE INDEX	CURRENT YR MINUS ONE EXPENSE	PRICE INDEX	CURRENT YR MINUS TWO EXPENSE	PRICE INDEX
		IF C1<=						
		RUNYRS						
		THEN C1 ELSE RUNYRS (1)						
			(2)	(3)	(4)	(5)	(6)	(7)
301	DIESEL LOCOMOTIVES-YARD	3	4769	1	2865	.95937	3020	1.1057
302	DIESEL LOCOMOTIVES-ROAD	3	43846	1	27773	.95937	28177	1.1057
303	OTHER LOCOMOTIVES-YARD	3	0	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	3	0	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	XX	43846	XX	27773	XX	28177	XX
306	YARD LOCOMOTIVES: L301+L303	XX	4769	XX	2865	XX	3020	XX
307	TOTAL LOCOMOTIVES: L305+L306	XX	48615	XX	30638	XX	31197	XX
308	BOX 40 FT	3	0	0	0	0	0	0
309	BOX 50 FT	3	140	1	135	1.1328	150	1.2152
310	BOX EQUIPPED	3	202	1	253	1.1328	934	1.2152
311	GONDOLA PLAIN	3	0	0	463	1.1328	68	1.2152
312	GONDOLA EQUIPPED	3	329	1	629	1.1328	1456	1.2152
313	HOPPER COVERED	3	14193	1	13165	1.1328	13823	1.2152
314	HOPPER OT GEN	3	484	1	1135	1.1328	593	1.2152
315	HOPPER OT SPECIAL	3	0	0	0	0	65	1.2152
316	REFRIG MECHANICAL	3	0	0	0	0	8	1.2152
317	REFRIG NON MECHANICAL	3	0	0	10	1.1328	41	1.2152
318	FLAT TOFC/COFC	3	21	1	98	1.1328	652	1.2152
319	FLAT MULTILEVEL	3	1298	1	1585	1.1328	1264	1.2152
320	FLAT GENERAL SERVICE	3	0	0	0	0	3	1.2152
321	FLAT ALL OTHER	3	1567	1	1916	1.1328	1382	1.2152
322	ALL OTHER FC	3	503	1	107	1.1328	13	1.2152
323	CABOOSSES	3	7	1	12	1.1328	20	1.2152
324	AUTO RACKS	3	1650	1	649	1.1328	406	1.2152
325	MISCELLANEOUS ACCESSORIES	3	0	0	0	0	0	0
326	TOTAL FREIGHT CARS: (SUM L308-325)	XX	20394	XX	20157	XX	20878	XX
327	REFRIGERATED TRAILERS	3	0	0	0	0	0	0
328	OTHER TRAILERS	3	0	0	0	0	2	1.0277
329	REFRIGERATED CONTAINERS	3	0	0	0	0	0	0
330	OTHER CONTAINERS	3	1082	1	948	.84256	755	1.0277
331	BOGIES	3	0	0	0	0	0	0
332	CHASIS	3	475	1	602	.84256	908	1.0277
333	OTHER HIGHWAY EQUIP	3	475	1	817	.84256	884	1.0277
334	MARINE-LINE HAUL	3	0	0	0	0	0	0
335	LOCAL MARINE	3	0	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	3	0	0	0	0	0	0
337	COMPUTER & EDP	3	0	0	0	0	0	0
338	SHOP MACHINERY-LOCOMOTIVE	3	247	1	284	.95937	154	1.1057
339	SHOP MACHINERY-FC	3	431	1	629	1.1328	299	1.2152
340	SHOP MACHINERY-OE	3	6	1	7	.84256	272	1.0277
341	WORK & NR EQUIP	3	715	1	662	.84256	365	1.0277
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L327-337)+L341	XX	2747	XX	3029	XX	2914	XX
343	TOTAL EXCL. MACH: L307+L326+L342	XX	71756	XX	53824	XX	54989	XX
344	TOTAL BOGIES & CHASIS: L331+L332	XX	475	XX	602	XX	908	XX

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
301	DIESEL LOCOMOTIVES-YARD	2818	1.162	3206	1.239	3618
302	DIESEL LOCOMOTIVES-ROAD	25647	1.162	26475	1.239	33882
303	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	25647	XX	26475	XX	33882
306	YARD LOCOMOTIVES: L301+L303	2818	XX	3206	XX	3618
307	TOTAL LOCOMOTIVES: L305+L306	28465	XX	29681	XX	37501
308	BOX-40 FT	0	0	0	0	0
309	BOX-50 FT	164	1.2849	230	1.3756	158.4003
310	BOX-EQUIPPED	1608	1.2849	927	1.3756	541.1874
311	GONDOLA-PLAIN	57	1.2849	50	1.3756	202.3696
312	GONDOLA-EQUIPPED	1225	1.2849	857	1.3756	936.9354
313	HOPPER COVERED	11434	1.2849	9593	1.3756	15301
314	HOPPER-O.T. GEN.	752	1.2849	689	1.3756	830.1004
315	HOPPER-O.T. SPECIAL	100	1.2849	107	1.3756	26.32869
316	REFRIG-MECHANICAL	14	1.2849	9	1.3756	3.24045
317	REFRIG-NON MECHANICAL	38	1.2849	54	1.3756	20.38326
318	FLAT-TOFC/COFC	590	1.2849	566	1.3756	308.1011
319	FLAT-MULTILEVEL	1198	1.2849	933	1.3756	1543
320	FLAT-GENERAL SERVICE	3	1.2849	6	1.3756	1.21517
321	FLAT-ALL OTHER	1363	1.2849	1031	1.3756	1805
322	ALL OTHER FC	23	1.2849	19	1.3756	213.3349
323	CABOOSSES	18	1.2849	19	1.3756	14.96559
324	AUTO RACKS	341	1.2849	338	1.3756	959.5111
325	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
326	TOTAL FREIGHT CARS	18928	XX	15428	XX	22865
327	REFRIGERATED TRAILERS	0	0	0	0	0
328	OTHER TRAILERS	-2	1.0841	8	1.1686	.68511
329	REFRIGERATED CONTAINERS	0	0	0	0	0
330	OTHER CONTAINERS	798	1.0841	445	1.1686	885.5434
331	BOGIES	0	0	0	0	0
332	CHASIS	757	1.0841	613	1.1686	638.4455
333	OTHER HIGHWAY EQUIP.	812	1.0841	693	1.1686	690.6077
334	MARINE-LINE HAUL	0	0	0	0	0
335	LOCAL MARINE	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
337	COMPUTER & EDP	0	0	0	0	0
338	SHOP MACHINERY-LOCOMOTIVES	164	1.162	167	1.239	229.914
339	SHOP MACHINERY-F.C.	344	1.2849	272	1.3756	502.2848
340	SHOP MACHINERY-O.E.	249	1.0841	196	1.1686	97.14049
341	WORK & NR EQUIP	378	1.0841	350	1.1686	549.2902
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L327-337)+L341	2743	XX	2109	XX	2764
343	TOTAL EXCLUDING MACH: L307+L326+L342	50136	XX	47218	XX	63131
344	TOTAL BOGIES & CHASIS: L331+L332	757	XX	613	XX	638.4455

OPERATING EXPENSES - SUBSCHEDULE DETAIL
EQUIPMENT DEPRECIATION OWNED AND LEASED, FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	ANLZN PD	CURRENT		CURRENT YR		CURRENT YR	
		IF C1<=	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE
		THEN C1						
		ELSE RUNYRS (1)	EXPENSE (2)	INDEX (3)	EXPENSE (4)	INDEX (5)	EXPENSE (6)	INDEX (7)
401	DIESEL LOCOMOTIVES-YARD	1	64	1	68	1.065	92	1.17
402	DIESEL LOCOMOTIVES-ROAD	1	5560	1	9321	1.065	6978	1.17
403	OTHER LOCOMOTIVES-YARD	1	0	0	0	0	0	0
404	OTHER LOCOMOTIVES-ROAD	1	0	0	0	0	0	0
405	ROAD LOCOMOTIVES: L402+L404	XX	5560	XX	9321	XX	6978	XX
406	YARD LOCOMOTIVES: L401+L403	XX	64	XX	68	XX	92	XX
407	TOTAL LOCOMOTIVES: L405+L406	XX	5624	XX	9389	XX	7070	XX
408	BOX-40 FT	1	7	1	4	1.065	4	1.17
409	BOX-50 FT	1	-507	1	-301	1.065	-286	1.17
410	BOX-EQUIPPED	1	-12	1	-14	1.065	42	1.17
411	GONDOLA-PLAIN	1	0	0	0	0	0	0
412	GONDOLA-EQUIPPED	1	88	1	118	1.065	117	1.17
413	HOPPER COVERED	1	5246	1	5336	1.065	5355	1.17
414	HOPPER-OT GEN	1	140	1	123	1.065	140	1.17
415	HOPPER-OT SPECIAL	1	0	0	0	0	0	0
416	REFRIG-MECHANICAL	1	0	0	0	0	0	0
417	REFRIG-NON MECHANICAL	1	-241	1	-242	1.065	-242	1.17
418	FLAT-TOFC/COFC	1	1	1	-15	1.065	85	1.17
419	FLAT-MULTILEVEL	1	0	0	145	1.065	0	0
420	FLAT-GENERAL SERVICE	1	5	1	5	1.065	6	1.17
421	FLAT-ALL OTHER	1	268	1	246	1.065	146	1.17
422	ALL OTHER FC	1	0	0	0	0	0	0
423	CABOOSSES	1	-125	1	-175	1.065	-175	1.17
424	AUTO RACKS	1	1259	1	1130	1.065	1327	1.17
425	MISCELLANEOUS ACCESSORIES	1	0	0	0	0	0	0
426	TOTAL FREIGHT CARS: SUM L408-425	XX	6129	XX	6360	XX	6519	XX
427	REFRIGERATED TRAILERS	1	0	0	0	0	0	0
428	OTHER TRAILERS	1	0	0	0	0	0	0
429	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0
430	OTHER CONTAINERS	1	0	0	0	0	0	0
431	BOGIES	1	0	0	0	0	0	0
432	CHASIS	1	150	1	149	1.065	163	1.17
433	OTHER HIGHWAY EQUIP	1	0	0	0	0	0	0
434	MARINE-LINE HAUL	1	0	0	0	0	0	0
435	LOCAL MARINE	1	0	0	0	0	0	0
436	PASSENGER & OTHER (FREIGHT PORTION)	1	0	0	0	0	0	0
437	COMPUTER & EDP	1	308	1	304	1.065	318	1.17
438	SHOP MACHINERY-LOCOMOTIVE	1	193	1	174	1.065	163	1.17
439	SHOP MACHINERY-FC	1	87	1	78	1.065	73	1.17
440	SHOP MACHINERY-OE	1	53	1	48	1.065	45	1.17
441	WORK & NR EQUIP	1	-64	1	-143	1.065	433	1.17
442	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L427-437)+L441	XX	394	XX	310	XX	914	XX
443	TOTAL EXCLUDING MACH:L407+L426+L442	XX	12147	XX	16059	XX	14503	XX
444	TOTAL BOGIES & CHASIS: L431+L432	XX	150	XX	149	XX	163	XX

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
401	DIESEL LOCOMOTIVES-YARD	106	1.2062	98	1.26	64
402	DIESEL LOCOMOTIVES-ROAD	5463	1.2062	5217	1.26	5560
403	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
404	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
405	ROAD LOCOMOTIVES: L402+L404	5463	XX	5217	XX	5560
406	YARD LOCOMOTIVES: L401+L403	106	XX	98	XX	64
407	TOTAL LOCOMOTIVES: L405+L406	5569	XX	5315	XX	5624
408	BOX-40 FT	0	0	0	0	7
409	BOX-50 FT	12	1.2062	17	1.26	-507
410	BOX-EQUIPPED	79	1.2062	302	1.26	-12
411	GONDOLA-PLAIN	0	0	0	0	0
412	GONDOLA-EQUIPPED	109	1.2062	105	1.26	88
413	HOPPER COVERED	6131	1.2062	6368	1.26	5246
414	HOPPER-OT GEN	231	1.2062	233	1.26	140
415	HOPPER-OT SPECIAL	0	0	0	0	0
416	REFRIG-MECHANICAL	0	0	0	0	0
417	REFRIG-NON MECHANICAL	32	1.2062	-200	1.26	-241
418	FLAT-TOFC/COFC	-2	1.2062	8	1.26	1
419	FLAT-MULTILEVEL	0	0	0	0	0
420	FLAT-GENERAL SERVICE	2	1.2062	-12	1.26	5
421	FLAT-ALL OTHER	124	1.2062	126	1.26	268
422	ALL OTHER FC	0	0	0	0	0
423	CABOOSES	31	1.2062	35	1.26	-125
424	AUTORACKS	1321	1.2062	1514	1.26	1259
425	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
426	TOTAL FREIGHT CARS: SUM L408-425	8070	XX	8496	XX	6129
427	REFRIGERATED TRAILERS	0	0	0	0	0
428	OTHER TRAILERS	0	0	0	0	0
429	REFRIGERATED CONTAINERS	0	0	0	0	0
430	OTHER CONTAINERS	0	0	0	0	0
431	BOGIES	0	0	0	0	0
432	CHASIS	133	1.2062	112	1.26	150
433	OTHER HIGHWAY EQUIP	0	0	0	0	0
434	MARINE-LINE HAUL	0	0	0	0	0
435	LOCAL MARINE	0	0	0	0	0
436	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
437	COMPUTER & EDP	369	1.2062	440	1.26	308
438	SHOP MACHINERY-LOCOMOTIVE	60	1.2062	59	1.26	193
439	SHOP MACHINERY-FC	26	1.2062	27	1.26	87
440	SHOP MACHINERY-OE	16	1.2062	16	1.26	53
441	WORK & NR EQUIP	744	1.2062	733	1.26	-64
442	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L427-437)+L441	1246	XX	1285	XX	394
443	TOTAL EXCLUDING MACH: L407+L426+L442	14885	XX	15096	XX	12147
444	TOTAL BOGIES & CHASIS: L431+L432	133	XX	112	XX	150

OPERATING EXPENSES - SUBSCHEDULE DETAIL

EQUIPMENT INVESTMENT, AND ACCUMULATED DEPRECIATION FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	INVESTMENT	LEASE	TOTAL	AD	AD LEASE	TOTAL
		OWNED	CAPITALIZED	INVESTMENT	OWNED	CAPITALIZED	AD
		(1)	(2)	C1 + C2	(4)	(5)	C4 + C5
		(1)	(2)	(3)	(4)	(5)	(6)
501	DIESEL LOCOMOTIVES-YARD	963	0	963	590	0	590
502	DIESEL LOCOMOTIVES-ROAD	163122	0	163122	46037	0	46037
503	OTHER LOCOMOTIVES-YARD	0	0	0	0	0	0
504	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0	0
505	ROAD LOCOMOTIVES:L502 +L504	163122	0	163122	46037	0	46037
506	YARD LOCOMOTIVES:L501 +L503	963	0	963	590	0	590
507	TOTAL LOCOMOTIVES:L505 +L506	164085	0	164085	46627	0	46627
508	BOX-40 FT	0	0	0	2	0	2
509	BOX-50 FT	2707	0	2707	469	0	469
510	BOX-EQUIPPED	1123	0	1123	2914	0	2914
511	GONDOLA-PLAIN	0	0	0	0	0	0
512	GONDOLA-EQUIPPED	10604	0	10604	9030	0	9030
513	HOPPER COVERED	256324	0	256324	125142	0	125142
514	HOPPER-OT GEN	9324	0	9324	3088	0	3088
515	HOPPER-OT SPECIAL	0	0	0	0	0	0
516	REFRIG-MECHANICAL	0	0	0	0	0	0
517	REFRIG-NON MECHANICAL	47	0	47	-540	0	-540
518	FLAT-TOFC/COFC	126	0	126	-411	0	-411
519	FLAT-MULTILEVEL	5744	0	5744	1319	0	1319
520	FLAT-GENERAL SERVICE	0	0	0	4	0	4
521	FLAT-ALL OTHER	4505	0	4505	3745	0	3745
522	ALL OTHER FC	0	0	0	0	0	0
523	CABOOSES	680	0	680	697	0	697
524	AUTO RACKS	22097	809	22906	11989	738	12727
525	MISCELLANEOUS ACCESSORIES	0	0	0	0	0	0
526	TOTAL FREIGHT CARS:SUM L508 -525	313281	809	314090	157448	738	158186
527	REFRIGERATED TRAILERS	0	0	0	0	0	0
528	OTHER TRAILERS	0	0	0	0	0	0
529	REFRIGERATED CONTAINERS	0	0	0	0	0	0
530	OTHER CONTAINERS	0	0	0	0	0	0
531	BOGIES	0	0	0	0	0	0
532	CHASIS	1582	0	1582	747	0	747
533	OTHER HIGHWAY EQUIP	0	0	0	0	0	0
534	MARINE-LINE HAUL	0	0	0	0	0	0
535	LOCAL MARINE	0	0	0	0	0	0
536	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0	0
537	COMPUTER & EDP	1977	186	2163	233	174	407
538	SHOP MACHINERY-LOCOMOTIVE	3599	0	3599	-219	0	-219
539	SHOP MACHINERY-FC	1614	0	1614	-98	0	-98
540	SHOP MACHINERY-OE	993	0	993	-61	0	-61
541	WORK & NR EQUIP	11634	0	11634	11659	0	11659
542	TOTAL OTHER EQUIPMENT EXCLUDING						
	SHOP MACH:(SUM L527 -537)+L541	15193	186	15379	12639	174	12813
543	TOTAL BOGIES & CHASIS:L531 +L532	1582	0	1582	747	0	747

OPERATING EXPENSES - SUBSCHEDULE DETAIL
EQUIPMENT LEASES/RENTALS, FROM R-1, SCHEDULE 415

		ANLZN PD							
		IF C1<=							
		RUNYRS							
		THEN C1	CURRENT	CURRENT YR		CURRENT YR			
		ELSE	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE	
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
601	DIESEL LOCOMOTIVES-YARD	1	657	1	662	.77586	714	.98785	
602	DIESEL LOCOMOTIVES-ROAD	1	10955	1	6644	.77586	10595	.98785	
603	OTHER LOCOMOTIVES-YARD	1	0	0	0	0	0	0	
604	OTHER LOCOMOTIVES-ROAD	1	0	0	0	0	0	0	
605	ROAD LOCOMOTIVES: L602+L604	XX	10955	XX	6644	XX	10595	XX	
606	YARD LOCOMOTIVES: L601+L603	XX	657	XX	662	XX	714	XX	
607	TOTAL LOCOMOTIVES: L605+L606	XX	11612	XX	7306	XX	11309	XX	
608	BOX-40 FT	1	0	0	0	0	0	0	
609	BOX-50 FT	1	0	0	0	0	0	0	
610	BOX-EQUIPPED	1	195	1	290	.77586	304	.98785	
611	GONDOLA-PLAIN	1	0	0	0	0	0	0	
612	GONDOLA-EQUIPPED	1	1366	1	1359	.77586	2250	.98785	
613	HOPPER COVERED	1	17424	1	19184	.77586	20386	.98785	
614	HOPPER-OT GEN	1	2917	1	3295	.77586	2514	.98785	
615	HOPPER-OT SPECIAL	1	244	1	0	0	519	.98785	
616	REFRIG-MECHANICAL	1	0	0	0	0	0	0	
617	REFRIG-NON MECHANICAL	1	0	0	0	0	0	0	
618	FLAT-TOFC/COFC	1	17	1	95	.77586	95	.98785	
619	FLAT-MULTILEVEL	1	4319	1	4145	.77586	3134	.98785	
620	FLAT-GENERAL SERVICE	1	0	0	0	0	0	0	
621	FLAT-ALL OTHER	1	3854	1	4959	.77586	6657	.98785	
622	ALL OTHER FC	1	0	0	0	0	0	0	
623	CABOOSES	1	0	0	0	0	0	0	
624	AUTO RACKS	1	3023	1	3160	.77586	4196	.98785	
625	MISCELLANEOUS ACCESSORIES	1	0	0	0	0	0	0	
626	TOTAL FREIGHT CARS: SUM L608-625	XX	33359	XX	36487	XX	40055	XX	
627	REFRIGERATED TRAILERS	1	0	0	0	0	0	0	
628	OTHER TRAILERS	1	0	0	0	0	0	0	
629	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0	
630	OTHER CONTAINERS	1	2394	1	1868	.77586	1883	.98785	
631	BOGIES	1	0	0	0	0	0	0	
632	CHASIS	1	580	1	147	.77586	0	0	
633	OTHER HIGHWAY EQUIP	1	143	1	258	.77586	0	0	
634	MARINE-LINE HAUL	1	0	0	0	0	0	0	
635	LOCAL MARINE	1	0	0	0	0	0	0	
636	PASSENGER & OTHER (FREIGHT PORTION)	1	0	0	0	0	0	0	
637	COMPUTER & EDP	1	0	0	0	0	0	0	
638	SHOP MACHINERY-LOCOMOTIVE	1	0	0	0	0	0	0	
639	SHOP MACHINERY-FC	1	0	0	0	0	0	0	
640	SHOP MACHINERY-OE	1	0	0	0	0	0	0	
641	WORK & NR EQUIP	1	323	1	97	.77586	337	.98785	
642	TOTAL OTHER EQUIPMENT EXCLUDING								
	SHOP MACH: (SUM L627-637)+L641	XX	3440	XX	2370	XX	2220	XX	
643	TOTAL BOGIES & CHASIS: L631+L632	XX	580	XX	147	XX	0	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
601	DIESEL LOCOMOTIVES-YARD	718	1.0406	588	1.1258	657
602	DIESEL LOCOMOTIVES-ROAD	20132	1.0406	20466	1.1258	10955
603	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
604	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
605	ROAD LOCOMOTIVES: L602+L604	20132	XX	20466	XX	10955
606	YARD LOCOMOTIVES: L601+L603	718	XX	588	XX	657
607	TOTAL LOCOMOTIVES: L605+L606	20850	XX	21054	XX	11612
608	BOX-40 FT	0	0	0	0	0
609	BOX-50 FT	0	0	377	1.1258	0
610	BOX-EQUIPPED	461	1.0406	856	1.1258	195
611	GONDOLA-PLAIN	0	0	0	0	0
612	GONDOLA-EQUIPPED	2030	1.0406	2020	1.1258	1366
613	HOPPER COVERED	18775	1.0406	19036	1.1258	17424
614	HOPPER-OT GEN	2685	1.0406	3047	1.1258	2917
615	HOPPER-OT SPECIAL	919	1.0406	1340	1.1258	244
616	REFRIG-MECHANICAL	0	0	29	1.1258	0
617	REFRIG-NON MECHANICAL	0	0	0	0	0
618	FLAT-TOFC/COFC	78	1.0406	-29	1.1258	17
619	FLAT-MULTILEVEL	3138	1.0406	3288	1.1258	4319
620	FLAT-GENERAL SERVICE	0	0	0	0	0
621	FLAT-ALL OTHER	7411	1.0406	6086	1.1258	3854
622	ALL OTHER FC	0	0	0	0	0
623	CABOOSSES	0	0	0	0	0
624	AUTO RACKS	4441	1.0406	5532	1.1258	3023
625	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
626	TOTAL FREIGHT CARS: SUM L608-625	39938	XX	41582	XX	33359
627	REFRIGERATED TRAILERS	0	0	0	0	0
628	OTHER TRAILERS	0	0	0	0	0
629	REFRIGERATED CONTAINERS	0	0	0	0	0
630	OTHER CONTAINERS	1138	1.0406	810	1.1258	2394
631	BOGIES	0	0	0	0	0
632	CHASIS	0	0	0	0	580
633	OTHER HIGHWAY EQUIP	0	0	0	0	143
634	MARINE-LINE HAUL	0	0	0	0	0
635	LOCAL MARINE	0	0	0	0	0
636	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
637	COMPUTER & EDP	0	0	0	0	0
638	SHOP MACHINERY-LOCOMOTIVE	0	0	0	0	0
639	SHOP MACHINERY-FC	0	0	0	0	0
640	SHOP MACHINERY-OE	0	0	0	0	0
641	WORK & NR EQUIP	70	1.0406	60	1.1258	323
642	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L627-637)+L641	1208	XX	870	XX	3440
643	TOTAL BOGIES & CHASIS: L631+L632	0	XX	0	XX	580

OPERATING EXPENSES - SUBSCHEDULE DETAIL

WAY AND STRUCTURES DEPRECIATION, FROM R-1, SCHEDULE 412

		ANLZN PD						
		IF C1<=						
		RUNYRS						
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX
		RUNYRS	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
701	GRADING	1	419	1	412	1.065	399	1.17
702	OTHER ROW	1	27	1	26	1.065	23	1.17
703	TUNNELS & SUBWAYS	1	29	1	29	1.065	29	1.17
704	BRIDGES & TRESTLES	1	1769	1	1674	1.065	1536	1.17
705	ELEVATED STRUCTURES	1	0	0	0	0	0	0
706	TIES	1	10803	1	10172	1.065	9387	1.17
707	RAILS & OTM	1	12059	1	11404	1.065	10637	1.17
708	BALLAST	1	3755	1	3603	1.065	3423	1.17
709	FENCES	1	22	1	26	1.065	25	1.17
710	STATION & OFFICE BUILDINGS	1	840	1	855	1.065	832	1.17
711	ROADWAY BUILDINGS	1	55	1	62	1.065	51	1.17
712	WATER STATIONS	1	-1	1	0	0	0	0
713	FUEL STATIONS	1	187	1	187	1.065	184	1.17
714	SHOPS & ENGINEHOUSES	1	387	1	376	1.065	369	1.17
715	STORAGE WAREHOUSES	1	0	0	0	0	0	0
716	WHARVES & DOCKS	1	25	1	29	1.065	29	1.17
717	COAL & ORE WHARVES	1	0	0	0	0	0	0
718	TOFC/COFC TERMINALS	1	501	1	441	1.065	361	1.17
719	COMMUNICATIONS SYSTEMS	1	1130	1	1129	1.065	1114	1.17
720	SIGNALS & INTERLOCKERS	1	2268	1	2249	1.065	2139	1.17
721	POWER PLANTS	1	7	1	6	1.065	6	1.17
722	POWER TRANSMISSION SYSTEMS	1	22	1	110	1.065	110	1.17
723	MISCELLANEOUS STRUCTURES	1	63	1	62	1.065	68	1.17
724	ROADWAY MACHINES	1	1790	1	1661	1.065	1434	1.17
725	PUBLIC IMPROVEMENTS	1	861	1	776	1.065	733	1.17
726	P.P. MACHINES	1	20	1	16	1.065	15	1.17
727	OTHER LEASE/RENTALS	1	0	0	0	0	0	0
728	TOTAL WAY & STRUCTURES: SUM							
	L701-727	XX	37038	XX	35305	XX	32904	XX

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE		CURRENT YR MINUS FOUR		ANNUALIZED EXPENSE (12)
		EXPENSE (8)	PRICE INDEX (9)	EXPENSE (10)	PRICE INDEX (11)	
701	GRADING	390	1.2062	381	1.26	419
702	OTHER ROW	19	1.2062	19	1.26	27
703	TUNNELS & SUBWAYS	30	1.2062	35	1.26	29
704	BRIDGES & TRESTLES	1427	1.2062	1433	1.26	1769
705	ELEVATED STRUCTURES	0	0	0	0	0
706	TIES	9148	1.2062	9232	1.26	10803
707	RAILS & OTM	12214	1.2062	11806	1.26	12059
708	BALLAST	3119	1.2062	3075	1.26	3755
709	FENCES	71	1.2062	72	1.26	22
710	STATION & OFFICE BUILDINGS	677	1.2062	631	1.26	840
711	ROADWAY BUILDINGS	60	1.2062	61	1.26	55
712	WATER STATIONS	1	1.2062	1	1.26	-1
713	FUEL STATIONS	193	1.2062	201	1.26	187
714	SHOPS & ENGINEHOUSES	338	1.2062	334	1.26	387
715	STORAGE WAREHOUSES	0	0	0	0	0
716	WHARVES & DOCKS	42	1.2062	41	1.26	25
717	COAL & ORE WHARVES	0	0	0	0	0
718	TOFC/COFC TERMINALS	316	1.2062	294	1.26	501
719	COMMUNICATIONS SYSTEMS	749	1.2062	748	1.26	1130
720	SIGNALS & INTERLOCKERS	2442	1.2062	2440	1.26	2268
721	POWER PLANTS	1	1.2062	1	1.26	7
722	POWER TRANSMISSION SYSTEMS	20	1.2062	18	1.26	22
723	MISCELLANEOUS STRUCTURES	52	1.2062	48	1.26	63
724	ROADWAY MACHINES	1406	1.2062	1115	1.26	1790
725	PUBLIC IMPROVEMENTS	862	1.2062	783	1.26	861
726	P.P. MACHINES	15	1.2062	15	1.26	20
727	OTHER LEASE/RENTALS	0	0	0	0	0
728	TOTAL WAY & STRUCTURES: SUM L701-727	33592	XX	32784	XX	37038

OPERATING EXPENSES - SUBSCHEDULE DETAIL

WAY AND STRUCTURES LEASE RENTALS, FROM R-1, SCHEDULE 412

		ANLZN PD							
		IF C1<=							
		RUNYRS							
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX	
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)	
		(1)	(2)		(4)		(6)		
801	LAND	1	0	0	0	0	0	0	0
802	GRADING	1	0	0	0	0	0	0	0
803	OTHER ROW	1	0	0	0	0	0	0	0
804	TUNNELS & SUBWAYS	1	0	0	0	0	0	0	0
805	BRIDGES & TRESTLES	1	0	0	0	0	0	0	0
806	ELEVATED STRUCTURES	1	0	0	0	0	0	0	0
807	TIES	1	0	0	0	0	0	0	0
808	RAILS & OTM	1	0	0	0	0	0	0	0
809	BALLAST	1	0	0	0	0	0	0	0
810	FENCES	1	0	0	0	0	0	0	0
811	STATION & OFFICE BUILDINGS	1	2191	1	1806	.77586	2423	.98785	
812	ROADWAY BUILDINGS	1	0	0	0	0	0	0	0
813	WATER STATIONS	1	0	0	0	0	0	0	0
814	FUEL STATIONS	1	0	0	0	0	0	0	0
815	SHOPS & ENGINEHOUSES	1	0	0	0	0	0	0	0
816	STORAGE WAREHOUSES	1	0	0	0	0	0	0	0
817	WHARVES & DOCKS	1	0	0	0	0	0	0	0
818	COAL & ORE WHARVES	1	0	0	0	0	0	0	0
819	TOFC/COFC TERMINALS	1	0	0	0	0	0	0	0
820	COMMUNICATIONS SYSTEMS	1	0	0	0	0	0	0	0
821	SIGNALS & INTERLOCKERS	1	0	0	0	0	0	0	0
822	POWER PLANTS	1	0	0	0	0	0	0	0
823	POWER TRANSMISSION SYSTEMS	1	0	0	0	0	0	0	0
824	MISCELLANEOUS STRUCTURES	1	0	0	0	0	0	0	0
825	ROADWAY MACHINES	1	0	0	0	0	0	0	0
826	PUBLIC IMPROVEMENTS	1	0	0	0	0	0	0	0
827	P.P. MACHINES	1	0	0	0	0	0	0	0
828	OTHER LEASE/RENTALS	1	0	0	0	0	0	0	0
829	TOTAL WAY & STRUCTURES: SUM								
	L801-828	XX	2191	XX	1806	XX	2423	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
801	LAND	0	0	0	0	0
802	GRADING	0	0	0	0	0
803	OTHER ROW	0	0	0	0	0
804	TUNNELS & SUBWAYS	0	0	0	0	0
805	BRIDGES & TRESTLES	0	0	0	0	0
806	ELEVATED STRUCTURES	0	0	0	0	0
807	TIES	0	0	0	0	0
808	RAILS & OTM	0	0	0	0	0
809	BALLAST	0	0	0	0	0
810	FENCES	0	0	0	0	0
811	STATION & OFFICE BUILDINGS	2388	1.0406	2194	1.1258	2191
812	ROADWAY BUILDINGS	0	0	0	0	0
813	WATER STATIONS	0	0	0	0	0
814	FUEL STATIONS	0	0	0	0	0
815	SHOPS & ENGINEHOUSES	0	0	0	0	0
816	STORAGE WAREHOUSES	0	0	0	0	0
817	WHARVES & DOCKS	0	0	0	0	0
818	COAL & ORE WHARVES	0	0	0	0	0
819	TOFC/COFC TERMINALS	0	0	0	0	0
820	COMMUNICATIONS SYSTEMS	0	0	0	0	0
821	SIGNALS & INTERLOCKERS	0	0	0	0	0
822	POWER PLANTS	0	0	0	0	0
823	POWER TRANSMISSION SYSTEMS	0	0	0	0	0
824	MISCELLANEOUS STRUCTURES	0	0	0	0	0
825	ROADWAY MACHINES	0	0	0	0	0
826	PUBLIC IMPROVEMENTS	0	0	0	0	0
827	P.P. MACHINES	0	0	0	0	0
828	OTHER LEASE/RENTALS	0	0	0	0	0
829	TOTAL WAY & STRUCTURES: SUM L801-828	2388	XX	2194	XX	2191

WORKTABLE A4 PART 1

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INVESTMENT COSTS

PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

COLUMN SOURCES:

COL 1 - R-1 SCH 352B COL (B)

COL 2 - R-1 SCH 335 COL (G)

COL 3 - R-1 SCH 342 COL (G)

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
101	LAND	6817	XX	XX	0
102	GRADING	45976	13079	0	13079
103	OTHER RIGHT-OF-WAY	1785	113	0	113
104	TUNNELS & SUBWAYS	2573	664	0	664
105	BRIDGES, TRESTLES & CULVERTS	125553	14971	0	14971
106	ELEVATED STRUCTURES	0	0	0	0
107	TIES	269739	78595	0	78595
108	RAILS & OTHER TRACK MATERIAL	452327	123199	0	123199
109	BALLAST	160427	36754	0	36754
110	FENCES, SNOW SHEDS & SIGNS	1810	1522	0	1522
111	STATIONS & OFFICES	18325	5080	0	5080
112	ROADWAY BUILDINGS	2446	925	0	925
113	WATER STATIONS	57	53	0	53
114	FUEL STATIONS	7740	2192	0	2192
115	SHOPS & ENGINEHOUSES	15969	2976	0	2976
116	STORAGE WAREHOUSES	0	0	0	0
117	WHARVES & DOCKS	1300	738	0	738
118	COAL & ORE WHARVES	0	0	0	0
119	TOFC/COFC TERMINALS	24022	4019	0	4019
120	COMMUNICATION SYSTEMS	25954	9246	0	9246
121	SIGNALS & INTERLOCKERS	61999	27966	0	27966
122	POWER PLANTS	118	-187	0	-187
123	POWER-TRANSMISSION	1586	234	0	234
124	MISCELLANEOUS STRUCTURES	2584	298	0	298
125	ROADWAY MACHINES	60084	25142	0	25142
126	PUBLIC IMPROVEMENTS-CONST.	39653	5316	0	5316
127	SHOP MACHINERY	6206	-378	0	-378
128	POWER PLANT MACHINERY	452	434	0	434
129	LEASED PROP CAPITALIZED RENT	0	XX	XX	0
130	OTHER (SPECIFY/EXPLAIN)	0	XX	XX	0
131	ALL OTHER ROAD ACCOUNTS	XX	0	0	0
132	TOTAL-ROAD: (SUM L101-131)	1335502	352951	0	352951

WORKTABLE A4 PART 1 (CONTINUED)

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INVESTMENT COSTS

PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
133	LOCOMOTIVES	164085	46627	0	46627
134	FREIGHT-TRAIN CARS	314090	158186	0	158186
135	PASSENGER-TRAIN CARS	0	0	0	0
136	HIGHWAY REVENUE	1582	747	0	747
137	FLOATING EQUIPMENT	0	0	0	0
138	WORK EQUIPMENT	9858	10013	0	10013
139	MISCELLANEOUS EQUIPMENT	1776	1646	0	1646
140	COMPUTER SYS. & W. PROC. EQUIP	2163	407	0	407
141	TOTAL-EQUIP: (SUM L133-140)	493554	217626	0	217626
142	INTEREST DURING CONSTRUCTION	0	XX	XX	0
143	OTHER ELEMENTS OF INVESTMENT*	0	XX	XX	0
144	CONSTRUCTION WORK IN PROCESS*	0	XX	XX	0
145	TOTAL:				
	L132+L141+L142+L143+L144	1829056	570577	0	570577

*INCLUDE ACCOUNTS 80 AND 90 ONLY IF JUSTIFIED WITH EXPLANATION UNDER EX PARTE 338 GUIDEL

WORKTABLE A4 PART 2

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INVESTMENT COSTS

SWITCHING AND TERMINAL COMPANY PROPERTY AND ACCUMULATED DEPRECIATION

COLUMN SOURCES:

FROM S&T ANNUAL SURVEY FORM (ASF)

LINE CODE		IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD OWNED & LEASED (2)
170		ROAD PROPERTY INCL ENGINEERING	0	0
171		COMPANY EQUIPMENT	0	0
172		INTEREST DURING CONSTRUCTION	0	XX
173		OTHER EXPENDITURES-GENERAL	0	XX
174		OTHER ELEMENTS OF INVESTMENT	0	XX
175		CONSTRUCTION WORK IN PROGRESS	0	XX
176		TOTAL GENERAL: (SUM L172-175)	0	0
177		GRAND TOTAL: (SUM L170-175)	0	0
178		S&T WORKING CAPITAL	0	XX

WORKTABLE A4 PART 3

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INVESTMENT COSTS

WORKING CAPITAL, COST OF CAPITAL AND ACCUMULATED DEFERRED TAX CREDITS

SOURCES:

WORKING CAPITAL - R-1 SCH 245

ACCUMULATED DEFERRED TAX CREDITS - R-1 SCH 200

EMBEDDED COST OF CAPTIAL - R-1 SCH 510

CURRENT COST OF CAPTIAL - USER

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)	USED THIS RUN (2)
201		WORKING CAPITAL	SCH 245	XX	32778
202		ACCUMULATED DEFERRED TAX CREDITS	SCH 200	278061	278061
203		EMBEDDED COST OF CAPITAL - ROAD	SCH 510	.0512	.1515
204		EMBEDDED COST OF CAPTIAL - EQUIP	SCH 510	.0503	.1515
205		CURRENT COST OF CAPITAL	STB CALCULATED	.1515	.1515

SWITCHING AND TERMINAL COMPANY CALCULATIONS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
+-----+-----+-----+-----+			
	SWITCHING HOURS (LINES 101 - 106)		
101	PERCENT OF TIME S&T COS. SWITCH FOR LH CARRIERS	A1L586C1	.75
102	S&T SWITCHING HOURS-CURRENT YEAR	(A1L157C1/A1L158C1)*L101	0
103	S&T SWITCHING HOURS-TWO YEAR AVERAGE	(A1L157C6/A1L158C1)*L101	0
104	S&T SWITCHING HOURS-THREE YEAR AVERAGE	(A1L157C7/A1L158C1)*L101	0
105	S&T SWITCHING HOURS-FOUR YEAR AVERAGE	(A1L157C8/A1L158C1)*L101	0
106	S&T SWITCHING HOURS-FIVE YEAR AVERAGE	(A1L157C9/A1L158C1)*L101	0
XXX	ALLOC OF OPER EXP TO L-H CARRIERS (LINES 107-110)		
107	S&T WAY AND STRUCTURES EXCL. DEPR	A2L182C44*L101	0
108	S&T ROAD PROPERTY DEPRECIATION	A2L183C44*L101	0
109	S&T TOTAL CARRIER OPERATING EXPENSES EXCL. W&S AND DEPRECIATION	A2L364C44*L101	0
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX	ALLOCATION OF WORKING CAP & GEN EXP TO ROAD PROP		
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX	AND EQUIPEMNT INVESTMENT (LINES 111-119)		
111	ROAD PROPERTY INVESTMENT	A4L170C1	0
112	EQUIPMENT INVESTMENT	A4L171C1	0
113	TOTAL	L111+L112	0
114	ROAD PROPERTY PERCENT	L111/L113	0
115	WORKING CAPITAL PLUS GENERAL PROPERTY	A4L176C1+A4L178C1	0
116	WORKING CAPITAL AND GENERAL-ROAD	L115*L114	0
117	WORKING CAPITAL AND GENERAL-EQUIPMENT	L115-L116	0
118	GROSS INVESTMENT-ROAD PROPERTY	L111+L116	0
119	GROSS INVESTMENT-EQUIPMENT	L112+L117	0
XXX	ADJ INVEST BASE FOR L-H CARRIERS (LINES 120-128)		
120	S&T ROAD PROPERTY GROSS INVESTMENT	L118	0
121	S&T EQUIPMENT GROSS INVESTMENT	L119	0
122	S&T ROAD PROPERTY ACCUMULATED DEPR.	A4L170C2	0
123	S&T EQUIPMENT ACCUMULATED DEPR.	A4L171C2	0
124	S&T ROAD PROPERTY ADJUSTED BASE	(L120-L122)*L101	0
125	S&T EQUIPMENT ADJUSTED BASE	(L121-L123)*L101	0
+-----+-----+-----+-----+			

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT REPAIRS BETWEEN SCHEDULES 410 AND 415

*DIFFERENCE BETWEEN SCH 415 REPAIRS AND SCH 410 REPAIRS (NET OF TOTAL REPAIRS BILLED
IS ASSUMED TO BE DAMAGES BILLED TO OTHERS.

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	202	LOCOMOTIVE REPAIR	A2L202C44	37633
102	203	LOCOMOTIVE MACHINERY REPAIR	A2L203C44	218.3948
103	216	LOCO BILLED TO OTHER (CR)	A2L216C44	923.3334
104		LOCOMOTIVE REPAIR	A3L307C12	37501
105	809037	SHOP MACHINERY-LOCO	A3L338C12	229.914
106		LOCO AND MACHINERY DAMAGES BILLED	(L104+L105)-(L101+L102-L103)	802.4385
107	221	FREIGHT CAR REPAIR	A2L221C44	38064
108	222	MACHINERY REPAIR	A2L222C44	428.6363
109	235	FC BILLED TO OTHERS (CR)	A2L235C44	15674
110		FREIGHT CAR REPAIR	A3L326C12	22865
111	809038	SHOP MACHINERY-FC	A3L339C12	502.2848
112		FC AND MACHINERY DAMAGES BILLED	(L110+L111)-(L107+L108-L109)	550.1935
113	302	TRUCKS, TRAILERS, CONTAINERS	A2L240C44	2143
114	303	FLOATING EQUIPMENT	A2L241C44	0
115	304	PASSENGER EQUIPMENT	A2L242C44	0
116	305	COMPUTERS AND DP EQUIPMENT	A2L243C44	0
117	306	MACHINERY	A2L244C44	109.5011
118	307	WORK AND NR EQUIPMENT	A2L245C44	654.2624
119	320	OE BILLED TO OTHERS (CR)	A2L258C44	96.44241
120		OE REPAIR	A3L342C12	2764
121	809039	SHOP MACHINERY-OE	A3L340C12	97.14049
122		OE & MACHINERY DAMAGES BILLED	(L120+L121)-((SUM L113-118) -L119)	50.79114

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT DEPRECIATION BETWEEN SCHEDULE 410 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
201	213	LOCO AND SHOP MACHINERY DEPR.	A2L213C44	5817	XX	XX
202	8091053	LOCO DEPRECIATION	A3L407C12	5624	XX	XX
203	809137	SHOP MACH-LOCO	A3L438C12	193	XX	XX
204		TOTAL LOCO DEPR	L202+L203	5817	XX	XX
205		ADJUSTMENT FACTOR	L201/L204	1	XX	XX
206	809105	ROAD LOCOMOTIVES	A3L405C12	5560	C1*L205C1	5560
207	8091051	YARD LOCOMOTIVES	A3L406C12	64	C1*L205C1	64
208		TOTAL LOCOMOTIVES	L206+L207	5624	L206+L207	5624
209	809137	SHOP MACH-LOCO	A3L438C12	193	C1*L205C1	193
210	232	FC AND SHOP MACHINERY DEPRECIATION	A2L232C44	6216	XX	XX
211		FC DEPRECIATION	A3L426C12	6129	XX	XX
212	809138	SHOP MACH-FC	A3L439C12	87	XX	XX
213		TOTAL FC DEPR	L211+L212	6216	XX	XX
214		ADJUSTMENT FACTOR	L210/L213	1	XX	XX
215	809106	BOX 40 FT	A3L408C12	7	C1*L214C1	7
216		BOX 50 FT	A3L409C12	-507	C1*L214C1	-507
217	809107	BOX EQUIPPED	A3L410C12	-12	C1*L214C1	-12
218	809108	GONDOLA PLAIN	A3L411C12	0	C1*L214C1	0
219	809109	GONDOLA EQ	A3L412C12	88	C1*L214C1	88
220	809110	HOPPER-COVERED	A3L413C12	5246	C1*L214C1	5246
221	809111	HOPPER-OTG	A3L414C12	140	C1*L214C1	140
222	809112	HOPPER-OTS	A3L415C12	0	C1*L214C1	0
223	809114	REFRIG-MECH	A3L416C12	0	C1*L214C1	0
224	809115	REFRIG-NM	A3L417C12	-241	C1*L214C1	-241
225	809116	FLAT-TOFC/COFC	A3L418C12	1	C1*L214C1	1
226	809117	FLAT-MULTILEVEL	A3L419C12	0	C1*L214C1	0
227	809118	FLAT-GENERAL	A3L420C12	5	C1*L214C1	5
228	809119	FLAT-OTHER	A3L421C12	268	C1*L214C1	268
229	809120	ALL OTHER FC	A3L422C12	0	C1*L214C1	0
230	809122	CABOOSES	A3L423C12	-125	C1*L214C1	-125
231	809121	AUTO RACKS	A3L424C12	1259	C1*L214C1	1259
232	809123	MISCELLANEOUS ACCESS	A3L425C12	0	C1*L214C1	0
233		TOTAL FREIGHT CAR	SUM L215-232	6129	SUM L215-232	6129
234	809138	SHOP MACHINERY-FC	A3L439C12	87	C1*L214C1	87

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
235	317	OE AND MACHINERY DEPRECIATION	A2L255C44	447	XX	XX
236	809141	OE DEPRECIATION	A3L442C12	394	XX	XX
237	809138	SHOP MACH-OE	A3L440C12	53	XX	XX
238		TOTAL OE DEPR	L236+L237	447	XX	XX
239		ADJUSTMENT FACTOR	L235/L238	1	XX	XX
240	809126	REFR. TRAILERS	A3L427C12	0	C1*L239C1	0
241	809127	OTHER TRAILERS	A3L428C12	0	C1*L239C1	0
242	809128	REFR. CONTAINERS	A3L429C12	0	C1*L239C1	0
243	809129	OTHER CONTAINERS	A3L430C12	0	C1*L239C1	0
244	809130	BOGIES	A3L431C12	0	C1*L239C1	0
245	809131	CHASIS	A3L432C12	150	C1*L239C1	150
246	809132	OTHER HIGHWAY	A3L433C12	0	C1*L239C1	0
247	809133	MARINE-LINE HAUL	A3L434C12	0	C1*L239C1	0
248	809134	LOCAL MARINE	A3L435C12	0	C1*L239C1	0
249		TOTAL MARINE	L247+L248	0	C1*L239C1	0
250	809135	PASSENGER & OTHER (FREIGHT)	A3L436C12	0	C1*L239C1	0
251	809136	COMPUTER & EDP	A3L437C12	308	C1*L239C1	308
252	809139	SHOP MACHINERY-OE	A3L440C12	53	C1*L239C1	53
253	809140	WORK & NON REV EQUIP	A3L441C12	-64	C1*L239C1	-64
254	8091401	SUBTOTAL HIGHWAY REV	SUM L240-246	150	SUM L240-246	150
255	8091402	BOGIES & CHASIS	L244+L245	150	L244+L245	150
256	8091403	TOTAL DEPREC		L208+L209 +L233+L234 +(SUM L240-248) +(SUM L250-253)		12480
			XX	XX		

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT INVESTMENT BETWEEN SCHEDULE 352B AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVESTMENT (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
301		LOCO INVESTMENT - 352B	A4L133C1	164085	XX	XX
302		TOTAL LOCO INVESTMENT - 415	A3L507C3	164085	XX	XX
303		ADJUSTMENT FACTOR	L301/L302	1	XX	XX
304		ROAD LOCOMOTIVES INVESTMENT	A3L505C3	163122	C1*L303C1	163122
305		YARD LOCOMOTIVES INVESTMENT	A3L506C3	963	C1*L303C1	963
306		TOTAL LOCOMOTIVES - ADJUSTED	XX	XX	L304+L305	164085
307		FRIGHT-TRAIN CAR INVESTMENT - 352B	A4L134C1	314090	XX	XX
308		TOTAL FREIGHT-TRAIN CAR INV. 415	A3L526C3	314090	XX	XX
309		ADJUSTMENT FACTOR	L307/L308	1	XX	XX
310		BOX 40 FT	A3L508C3	0	C1*L309C1	0
311		BOX 50 FT	A3L509C3	2707	C1*L309C1	2707
312		BOX EQUIPPED	A3L510C3	1123	C1*L309C1	1123
313		GONDOLA PLAIN	A3L511C3	0	C1*L309C1	0
314		GONDOLA EQ	A3L512C3	10604	C1*L309C1	10604
315		HOPPER-COVERED	A3L513C3	256324	C1*L309C1	256324
316		HOPPER-OTG	A3L514C3	9324	C1*L309C1	9324
317		HOPPER-OTS	A3L515C3	0	C1*L309C1	0
318		REFRIG-MECH	A3L516C3	0	C1*L309C1	0
319		REFRIG-NM	A3L517C3	47	C1*L309C1	47
320		FLAT-TOFC/COFC	A3L518C3	126	C1*L309C1	126
321		FLAT-MULTILEVEL	A3L519C3	5744	C1*L309C1	5744
322		FLAT-GENERAL	A3L520C3	0	C1*L309C1	0
323		FLAT-OTHER	A3L521C3	4505	C1*L309C1	4505
324		ALL OTHER FC	A3L522C3	0	C1*L309C1	0
325		CABOOSES	A3L523C3	680	C1*L309C1	680
326		AUTO RACKS	A3L524C3	22906	C1*L309C1	22906
327		MISCELLANEOUS ACCESS	A3L525C3	0	C1*L309C1	0
328		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L310-327	314090
329		HIGHWAY REV EQUIP INVEST - 352B	A4L136C1	1582	XX	XX
330		REFR. TRAILERS	A3L527C3	0	XX	XX
331		OTHER TRAILERS	A3L528C3	0	XX	XX
332		REFR. CONTAINERS	A3L529C3	0	XX	XX
333		OTHER CONTAINERS	A3L530C3	0	XX	XX
334		BOGIES	A3L531C3	0	XX	XX
335		CHASIS	A3L532C3	1582	XX	XX
336		OTHER HIGHWAY	A3L533C3	0	XX	XX
337		TOTAL HIGHWAY EQUIP INVEST - 415	SUM L330-336	1582	XX	XX
338		ADJUSTMENT FACTOR	L329/L337	1	XX	XX
339		REFR. TRAILERS	L330C1	0	C1*L338C1	0
340		OTHER TRAILERS	L331C1	0	C1*L338C1	0
341		REFR. CONTAINERS	L332C1	0	C1*L338C1	0
342		OTHER CONTAINERS	L333C1	0	C1*L338C1	0
343		BOGIES	L334C1	0	C1*L338C1	0
344		CHASIS	L335C1	1582	C1*L338C1	1582
345		OTHER HIGHWAY	L336C1	0	C1*L338C1	0
346		TOT HIGHWAY EQUIP INVEST ADJUSTED	XX	XX	SUM L339-345	1582

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVEST. EXPENSE (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
347		FLOATING EQUIP INVEST - 352B	A4L137C1	0	XX	XX
348		MARINE-LINE HAUL	A3L534C3	0	XX	XX
349		LOCAL MARINE	A3L535C3	0	XX	XX
350		TOTAL MARINE - 415	L348+L349	0	XX	XX
351		ADJUSTMENT FACTOR	L347/L350	0	XX	XX
352		MARINE-LINE HAUL	L348C1	0	C1*L351C1	0
353		LOCAL MARINE	L349C1	0	C1*L351C1	0
354		TOTAL MARINE - ADJUSTED	XX	XX	L352+L353	0
355		SHOP MACHINERY INVESTMENT - 352B	A4L127C1	6206	XX	XX
356		MACHINERY - LOCOMOTIVES	A3L538C3	3599	XX	XX
357		MACHINERY - FREIGHT CARS	A3L539C3	1614	XX	XX
358		MACHINERY - OTHER EQUIPMENT	A3L540C3	993	XX	XX
359		TOT SHOP MACHINERY INVEST - 415	SUM L356-358	6206	XX	XX
360		ADJUSTMENT FACTOR	L355/L359	1	XX	XX
361		MACHINERY - LOCOMOTIVES	L356C1	3599	C1*L360C1	3599
362		MACHINERY - FREIGHT CARS	L357C1	1614	C1*L360C1	1614
363		MACHINERY - OTHER EQUIPMENT	L358C1	993	C1*L360C1	993
364		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L361-363	6206
365		COMPUTER & WP INVEST - 352B	A4L140C1	2163	XX	XX
366		COMPUTER & WP INVEST - 415	A3L537C3	2163	XX	XX
367		ADJUSTMENT FACTOR	L365/L366	1	XX	XX
368		COMPUTER & WP INVEST	L366C1	2163	C1*L367C1	2163
369		PASSENGER-TRAIN CARS INVEST - 352B	A4L135C1	0	XX	XX
370		PASSENGER & OTHER (FREIGHT) - 415	A3L536C3	0	XX	XX
371		ADJUSTMENT FACTOR	L369/L370	0	XX	XX
372		PASSENGER & OTHER (FREIGHT)	L370C1	0	C1*L371C1	0
373		WORK EQUIPMENT - 352B	A4L138C1	9858	XX	XX
374		MISCELLANEOUS EQUIPMENT - 352B	A4L139C1	1776	XX	XX
375		TOT WORK & MIS. EQUIPMENT - 352B	L373C1+L374C1	11634	XX	XX
376		WORK & NON REV EQUIP - 415	A3L541C3	11634	XX	XX
377		ADJUSTMENT FACTOR	L375/L376	1	XX	XX
378		WORK & NON REV EQUIP	L376C1	11634	C1*L377C1	11634

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT ACCUMULATED DEPRECIATION BETWEEN 335 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED ACC DEP EXPENSE (2)
401		LOCO ACC DEPRECIATION - 335	A4L133C4	46627	XX	XX
402		TOTAL LOCO ACC DEPRECIATION 415	A3L507C6	46627	XX	XX
403		ADJUSTMENT FACTOR	L401/L402	1	XX	XX
404		ROAD LOCOMOTIVES ACC DEPRECIATION	A3L505C6	46037	C1*L403C1	46037
405		YARD LOCOMOTIVES ACC DEPRECOATION	A3L506C6	590	C1*L403C1	590
406		TOTAL LOCOMOTIVES ACC DEP ADJUSTED	XX	XX	L404+L405	46627
407		FRIIGHT-TRAIN CAR ACC DEP - 335	A4L134C4	158186	XX	XX
408		TOT FREIGHT-TRAIN CAR ACC DEP - 415	A3L526C6	158186	XX	XX
409		ADJUSTMENT FACTOR	L407/L408	1	XX	XX
410		BOX 40 FT	A3L508C6	2	C1*L409C1	2
411		BOX 50 FT	A3L509C6	469	C1*L409C1	469
412		BOX EQUIPPED	A3L510C6	2914	C1*L409C1	2914
413		GONDOLA PLAIN	A3L511C6	0	C1*L409C1	0
414		GONDOLA EQ	A3L512C6	9030	C1*L409C1	9030
415		HOPPER-COVERED	A3L513C6	125142	C1*L409C1	125142
416		HOPPER-OTG	A3L514C6	3088	C1*L409C1	3088
417		HOPPER-OTS	A3L515C6	0	C1*L409C1	0
418		REFRIG-MECH	A3L516C6	0	C1*L409C1	0
419		REFRIG-NM	A3L517C6	-540	C1*L409C1	-540
420		FLAT-TOFC/COFC	A3L518C6	-411	C1*L409C1	-411
421		FLAT-MULTILEVEL	A3L519C6	1319	C1*L409C1	1319
422		FLAT-GENERAL	A3L520C6	4	C1*L409C1	4
423		FLAT-OTHER	A3L521C6	3745	C1*L409C1	3745
424		ALL OTHER FC	A3L522C6	0	C1*L409C1	0
425		CABOOSES	A3L523C6	697	C1*L409C1	697
426		AUTO RACKS	A3L524C6	12727	C1*L409C1	12727
427		MISCELLANEOUS ACCESS	A3L525C6	0	C1*L409C1	0
428		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L410-427	158186
429		HIGHWAY REV EQUIP ACC DEP - 335	A4L136C4	747	XX	XX
430		REFR. TRAILERS	A3L527C6	0	XX	XX
431		OTHER TRAILERS	A3L528C6	0	XX	XX
432		REFR. CONTAINERS	A3L529C6	0	XX	XX
433		OTHER CONTAINERS	A3L530C6	0	XX	XX
434		BOGIES	A3L531C6	0	XX	XX
435		CHASIS	A3L532C6	747	XX	XX
436		OTHER HIGHWAY	A3L533C6	0	XX	XX
437		TOT HIGHWAY EQUIP ACC DEP - 415	SUM L430-436	747	XX	XX
438		ADJUSTMENT FACTOR	L429/L437	1	XX	XX
439		REFR. TRAILERS	L430C1	0	C1*L438C1	0
440		OTHER TRAILERS	L431C1	0	C1*L438C1	0
441		REFR. CONTAINERS	L432C1	0	C1*L438C1	0
442		OTHER CONTAINERS	L433C1	0	C1*L438C1	0
443		BOGIES	L434C1	0	C1*L438C1	0
444		CHASIS	L435C1	747	C1*L438C1	747
445		OTHER HIGHWAY	L436C1	0	C1*L438C1	0
446		TOT HIGHWAY EQUIP ACC DEP ADJUST	XX	XX	SUM L439-445	747

LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED	INVEST EXPENSE (2)
447		FLOATING EQUIP ACC DEP - 335	A4L137C4	0	XX		XX
448		MARINE-LINE HAUL	A3L534C6	0	XX		XX
449		LOCAL MARINE	A3L535C6	0	XX		XX
450		TOTAL MARINE ACC DEP - 415	L448+L449	0	XX		XX
451		ADJUSTMENT FACTOR	L447/L450	0	XX		XX
452		MARINE-LINE HAUL	L448C1	0	C1*L451C1		0
453		LOCAL MARINE	L449C1	0	C1*L451C1		0
454		TOTAL MARINE - ADJUSTED	XX	XX	L452+L453		0
455		SHOP MACHINERY ACC DEP - 335	A4L127C4	-378	XX		XX
456		MACHINERY - LOCOMOTIVES	A3L538C6	-219	XX		XX
457		MACHINERY - FREIGHT CARS	A3L539C6	-98	XX		XX
458		MACHINERY - OTHER EQUIPMENT	A3L540C6	-61	XX		XX
459		TOT SHOP MACHINERY ACC DEP - 415	SUM L456-458	-378	XX		XX
460		ADJUSTMENT FACTOR	L455/L459	1	XX		XX
461		MACHINERY - LOCOMOTIVES	L456C1	-219	C1*L460C1		-219
462		MACHINERY - FREIGHT CARS	L457C1	-98	C1*L460C1		-98
463		MACHINERY - OTHER EQUIPMENT	L458C1	-61	C1*L460C1		-61
464		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L461-463		-378
465		COMPUTER & WP ACC DEP - 335	A4L140C4	407	XX		XX
466		COMPUTER & WP ACC DEP - 415	A3L537C6	407	XX		XX
467		ADJUSTMENT FACTOR	L465/L466	1	XX		XX
468		COMPUTER & WP INVEST	L466C1	407	C1*L467C1		407
469		PASSENGER-TRAIN CARS ACC DEP - 335	A4L135C4	0	XX		XX
470		PASSENGER & OTHER (FREIGHT) - 415	A3L536C6	0	XX		XX
471		ADJUSTMENT FACTOR	L469/L470	0	XX		XX
472		PASSENGER & OTHER (FREIGHT)	L470C1	0	C1*L471C1		0
473		WORK EQUIPMENT ACC DEP - 335	A4L138C4	10013	XX		XX
474		MISCELLANEOUS EQUIPMENT - 335	A4L139C4	1646	XX		XX
475		TOT WORK & MIS. EQUIPMENT - 335	L473C1+L474C1	11659	XX		XX
476		WORK & NON REV EQUIP - 415	A3L541C6	11659	XX		XX
477		ADJUSTMENT FACTOR	L475/L476	1	XX		XX
478		WORK & NON REV EQUIP	L476C1	11659	C1*L477C1		11659

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT LEASE BETWEEN SCHEDULES 410, 414, AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
501	207	LOCO LEASE RENTALS-DR	A2L207C44	25495	XX	XX
502	208	LOCO LEASE RENTALS-(CR)	A2L208C44	743	XX	XX
503	211	LOCO OTHER RENTS-DR	A2L211C44	0	XX	XX
504	212	LOCO OTHER RENTS-(CR)	A2L212C44	13140	XX	XX
505		TOTAL FUNCTIONS	(L501+L503)- (L502+L504)	11612	XX	XX
506	8093052	LOCO TOTAL LEASE RENTALS	A3L607C12	11612	XX	XX
507	809337	SHOP MACH-LOCO	A3L638C12	0	XX	XX
508		TOTAL LOCO	L506+L507	11612	XX	XX
509		ADJUSTMENT FACTOR	L505/L508	1	XX	XX
510	809305	ROAD LOCOMOTIVES	A3L605C12	10955	C1*L509C1	10955
511	8093051	YARD LOCOMOTIVES	A3L606C12	657	C1*L509C1	657
512	809337	SHOP MACH-LOCO	A3L638C12	0	C1*L509C1	0
513	226	FC LEASE RENTALS-DR	A2L226C44	33359	XX	XX
514	227	FC LEASE RENTALS-(CR)	A2L227C44	0	XX	XX
515		TOTAL FUNCTIONS	L513-L514	33359	XX	XX
516	809324	FC LEASE RENTALS	A3L626C12	33359	XX	XX
517	809338	FC SHOP MACH	A3L639C12	0	XX	XX
518		TOTAL FC LR	L516+L517	33359	XX	XX
519		ADJUSTMENT FACTOR	L515/L518	1	XX	XX
520	809306	BOX 40 FT	A3L608C12	0	C1*L519C1	0
521	809307	BOX 50 FT	A3L609C12	0	C1*L519C1	0
522	809308	BOX EQUIPPED	A3L610C12	195	C1*L519C1	195
523	809309	GONDOLA-PLAIN	A3L611C12	0	C1*L519C1	0
524	809310	GONDOLA-EQ	A3L612C12	1366	C1*L519C1	1366
525	809311	HOPPER-COVERED	A3L613C12	17424	C1*L519C1	17424
526	809312	HOPPER-OTG	A3L614C12	2917	C1*L519C1	2917
527	809313	HOPPER-OTS	A3L615C12	244	C1*L519C1	244

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
528	809314	REFR-MECH	A3L616C12	0	C1*L519C1	0
529	809315	REFR-NM	A3L617C12	0	C1*L519C1	0
530	809316	FLAT-TOFC	A3L618C12	17	C1*L519C1	17
531	809317	FLAT-MULTILEVEL	A3L619C12	4319	C1*L519C1	4319
532	809318	FLAT-GENERAL	A3L620C12	0	C1*L519C1	0
533	809319	FLAT-OTHER	A3L621C12	3854	C1*L519C1	3854
534	809320	ALL OTHER	A3L622C12	0	C1*L519C1	0
535	809322	CABOOSSES	A3L623C12	0	C1*L519C1	0
536	809321	AUTO RACKS	A3L624C12	3023	C1*L519C1	3023
537	809323	MISCELLANEOUS ACCESS	A3L625C12	0	C1*L519C1	0
538	809338	SHOP MACH-FC	A3L639C12	0	C1*L519C1	0
539	311	OE LEASE RENTALS-DR	A2L249C44	3298	XX	XX
540	312	OE LEASE RENTALS-(CR)	A2L250C44	0	XX	XX
541	315	OE OTHER RENTS-DR	A2L253C44	413	XX	XX
542	316	OE OTHER RENTS-(CR)	A2L254C44	372	XX	XX
543		TOTAL	(L539+L541) - (L540+L542)	3339	XX	XX
544		OE LEASE RENTALS	A3L642C12	3440	XX	XX
545	809339	OE SHOP MACH	A3L640C12	0	XX	XX
546		OE INTCH RENTS-NET	A3L224C43	-101	XX	XX
547		TOTAL OE RENTS	SUM L544-546	3339	XX	XX
548		ADJUSTMENT FACTOR	L543/L547	1	XX	XX
549	809326	REFRIGERATED TRAILERS	A3L627C12	0	C1*L548C1	0
550	809327	OTHER TRAILERS	A3L628C12	0	C1*L548C1	0
551	809328	REFR CONTAINERS	A3L629C12	0	C1*L548C1	0
552	809329	OTHER CONTAINERS	A3L630C12	2394	C1*L548C1	2394
553	809330	BOGIES	A3L631C12	0	C1*L548C1	0
554	809331	CHASIS	A3L632C12	580	C1*L548C1	580
555	809332	OTHER HIGHWAY	A3L633C12	143	C1*L548C1	143
556	809333	MARINE LINE HAUL	A3L634C12	0	C1*L548C1	0
557	809334	LOCAL MARINE	A3L635C12	0	C1*L548C1	0
558	809335	PASSENGER & OTHER (F. PORTION)	A3L636C12	0	C1*L548C1	0
559	809336	COMPUTER & EDP	A3L637C12	0	C1*L548C1	0
560	809339	SHOP MACHINERY OE	A3L640C12	0	C1*L548C1	0
561	809340	WORK & NON REV EQUIP	A3L641C12	323	C1*L548C1	323
562		REFR TR-PRIVATE RECV	A3L220C37	0	C1*L548C1	0
563		REFR TR-MILEAGE RECV	A3L220C38	0	C1*L548C1	0
564		REFR TR-TIME-RECV	A3L220C39	0	C1*L548C1	0
565	809331A	BOGIES & CHASSIS	L553C1+L554C1	580	C1*L548C1	580

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
566		REFR TR-PRIVATE-PAY'B	A3L220C40	0	C1*L548C1	0
567		REFR TR-MILEAGE-PAY'B	A3L220C41	0	C1*L548C1	0
568		REFR TR-TIME-PAY'B	A3L220C42	0	C1*L548C1	0
569		OTHER TR-PRIVATE-REC'V	A3L221C37	0	C1*L548C1	0
570		OTHER TR-MILEAGE-REC'V	A3L221C38	28	C1*L548C1	28
571		OTHER TR-TIME-REC'V	A3L221C39	73	C1*L548C1	73
572		OTHER TR-PRIVATE-PAY'B	A3L221C40	0	C1*L548C1	0
573		OTHER TR-MILEAGE-PAY'B	A3L221C41	0	C1*L548C1	0
574		OTHER TR-TIME-PAY'B	A3L221C42	0	C1*L548C1	0
575		REFR CONT-PRIVATE-REC'V	A3L222C37	0	C1*L548C1	0
576		REFR CONT-MILEAGE-REC'V	A3L222C38	0	C1*L548C1	0
577		REFR CONT-TIME-REC'V	A3L222C39	0	C1*L548C1	0
578		REFR CONT-PRIVATE-PAY'B	A3L222C40	0	C1*L548C1	0
579		REFR CONT-MILEAGE-PAY'B	A3L222C41	0	C1*L548C1	0
580		REFR CONT-TIME-PAY'B	A3L222C42	0	C1*L548C1	0
581		OTHER CONT-PRIVATE REC'V	A3L223C37	0	C1*L548C1	0
582		OTHER CONT-MILEAGE REC'V	A3L223C38	0	C1*L548C1	0
583		OTHER CONT-TIME-REC'V	A3L223C39	0	C1*L548C1	0
584		OTHER CONT-PRIVATE-PAY'B	A3L223C40	0	C1*L548C1	0
585		OTHER CONT-MILEAGE-PAY'B	A3L223C41	0	C1*L548C1	0
586		OTHER CONT-TIME-PAY'B	A3L223C42	0	C1*L548C1	0
587		REFR TR NET PD MILEAGE	XX	XX	L567-L563	0
588		REFR TR NET PD BASIC	XX	XX	L568-L564	0
589		OTHER TR NET PD MILEAGE	XX	XX	L573-L570	-28
590		OTHER TR NET PD BASIC	XX	XX	L574-L571	-73
591		REFR CON NET PD MILEAGE	XX	XX	L579-L576	0
592		REFR CON NET PD BASIC	XX	XX	L580-L577	0
593		OTHER CON NET PD MILEAGE	XX	XX	L585-L582	0
594		OTHER CON NET PD BASIC	XX	XX	L586-L583	0
595		REFR TR & CON NET PRIVATE			L566+L578-L562	
			XX	XX	-L575	0
596		OTHER TR & CON NET PRIVATE			L572+L584-L569	
			XX	XX	-L581	0

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF INTERCHANGE RENTS BETWEEN SCHEDULES 410 AND 414

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
601	230	FC OTHER RENTS-DR	A2L230C44	37833	XX	XX
602	231	FC OTHER RENTS-(CR)	A2L231C44	49593	XX	XX
603		NET INTERCHANGE RENTS	A3L219C43	-11760	XX	XX
604		ADJUSTMENT FACTOR	(L601-L602)/L603	1	XX	XX
605		BOX 40 FT - PRIVATE-R	A3L201C37	0	C1*L604C1	0
606		P.D. MILEAGE-R	A3L201C38	0	C1*L604C1	0
607		P.D. BASIC-R	A3L201C39	0	C1*L604C1	0
608		PRIVATE-P	A3L201C40	0	C1*L604C1	0
609		P.D. MILEAGE-P	A3L201C41	0	C1*L604C1	0
610		P.D. BASIC-P	A3L201C42	0	C1*L604C1	0
611		NET P.D. MILEAGE	XX	XX	L609-L606	0
612		NET P.D. BASIC	XX	XX	L610-L607	0
613	9706	NET PRIVATE	XX	XX	L608-L605	0
614		BOX 50 FT - PRIVATE-R	A3L202C37	0	C1*L604C1	0
615		P.D. MILEAGE-R	A3L202C38	45	C1*L604C1	45
616		P.D. BASIC-R	A3L202C39	185	C1*L604C1	185
617		PRIVATE-P	A3L202C40	521	C1*L604C1	521
618		P.D. MILEAGE-P	A3L202C41	41	C1*L604C1	41
619		P.D. BASIC-P	A3L202C42	178	C1*L604C1	178
620		NET P.D. MILEAGE	XX	XX	L618-L615	-4
621		NET P.D. BASIC	XX	XX	L619-L616	-7
622	9707	NET PRIVATE	XX	XX	L617-L614	521

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
623		BOX EQUIPPED - PRIVATE-R	A3L203C37	0	C1*L604C1	0
624		P.D. MILEAGE-R	A3L203C38	70	C1*L604C1	70
625		P.D. BASIC-R	A3L203C39	278	C1*L604C1	278
626		PRIVATE-P	A3L203C40	622	C1*L604C1	622
627		P.D. MILEAGE-P	A3L203C41	1106	C1*L604C1	1106
628		P.D. BASIC-P	A3L203C42	3232	C1*L604C1	3232
629		NET P.D. MILEAGE	XX	XX	L627-L624	1036
630		NET P.D. BASIC	XX	XX	L628-L625	2954
631	9708	NET PRIVATE	XX	XX	L626-L623	622
632		GONDOLA-PLAIN-PRIVATE-R	A3L204C37	0	C1*L604C1	0
633		P.D. MILEAGE-R	A3L204C38	0	C1*L604C1	0
634		P.D. BASIC-R	A3L204C39	0	C1*L604C1	0
635		PRIVATE-P	A3L204C40	232	C1*L604C1	232
636		P.D. MILEAGE-P	A3L204C41	77	C1*L604C1	77
637		P.D. BASIC-P	A3L204C42	176	C1*L604C1	176
638		NET P.D. MILEAGE	XX	XX	L636-L633	77
639		NET P.D. BASIC	XX	XX	L637-L634	176
640	9709	NET PRIVATE	XX	XX	L635-L632	232
641		GONDOLA-EQUIPPED-PRIVATE-R	A3L205C37	0	C1*L604C1	0
642		P.D. MILEAGE-R	A3L205C38	262	C1*L604C1	262
643		P.D. BASIC-R	A3L205C39	1217	C1*L604C1	1217
644		PRIVATE-P	A3L205C40	0	C1*L604C1	0
645		P.D. MILEAGE-P	A3L205C41	545	C1*L604C1	545
646		P.D. BASIC-P	A3L205C42	1173	C1*L604C1	1173
647		NET P.D. MILEAGE	XX	XX	L645-L642	283
648		NET P.D. BASIC	XX	XX	L646-L643	-44
649	9710	NET PRIVATE	XX	XX	L644-L641	0
650		HOPPER-COVERED-PRIVATE-R	A3L206C37	0	C1*L604C1	0
651		P.D. MILEAGE-R	A3L206C38	10582	C1*L604C1	10582
652		P.D. BASIC-R	A3L206C39	23178	C1*L604C1	23178
653		PRIVATE -P	A3L206C40	379	C1*L604C1	379
654		P.D. MILEAGE-P	A3L206C41	3796	C1*L604C1	3796
655		P.D. BASIC-P	A3L206C42	9618	C1*L604C1	9618
656		NET P.D. MILEAGE	XX	XX	L654-L651	-6786
657		NET P.D. BASIC	XX	XX	L655-L652	-13560
658	9711	NET PRIVATE	XX	XX	L653-L650	379

LINE CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
659	HOPPER-OTG PRIVATE-R	A3L207C37	0	C1*L604C1	0
660	P.D. MILEAGE-R	A3L207C38	259	C1*L604C1	259
661	P.D. BASIC-R	A3L207C39	1666	C1*L604C1	1666
662	PRIVATE-P	A3L207C40	0	C1*L604C1	0
663	P.D. MILEAGE-P	A3L207C41	78	C1*L604C1	78
664	P.D. BASIC-P	A3L207C42	183	C1*L604C1	183
665	NET P.D. MILEAGE	XX	XX	L663-L660	-181
666	NET P.D. BASIC	XX	XX	L664-L661	-1483
667	9712 NET PRIVATE	XX	XX	L662-L659	0
668	HOPPER OTS PRIVATE-R	A3L208C37	0	C1*L604C1	0
669	P.D. MILEAGE-R	A3L208C38	0	C1*L604C1	0
670	P.D. BASIC-R	A3L208C39	0	C1*L604C1	0
671	PRIVATE-P	A3L208C40	0	C1*L604C1	0
672	P.D. MILEAGE-P	A3L208C41	6	C1*L604C1	6
673	P.D. BASIC-P	A3L208C42	11	C1*L604C1	11
674	NET P.D. MILEAGE	XX	XX	L672-L669	6
675	NET P.D. BASIC	XX	XX	L673-L670	11
676	9713 NET PRIVATE	XX	XX	L671-L668	0
677	REFR-MECH - PRIVATE-R	A3L209C37	0	C1*L604C1	0
678	P.D. MILEAGE-R	A3L209C38	0	C1*L604C1	0
679	P.D. BASIC-R	A3L209C39	0	C1*L604C1	0
680	PRIVATE-P	A3L209C40	0	C1*L604C1	0
681	P.D. MILEAGE-P	A3L209C41	43	C1*L604C1	43
682	P.D. BASIC-P	A3L209C42	226	C1*L604C1	226
683	NET P.D. MILEAGE	XX	XX	L681-L678	43
684	NET P.D. BASIC	XX	XX	L682-L679	226
685	9714 NET PRIVATE	XX	XX	L680-L677	0
686	REFR-NM PRIVATE-R	A3L210C37	0	C1*L604C1	0
687	P.D. MILEAGE-R	A3L210C38	1	C1*L604C1	1
688	P.D. BASIC-R	A3L210C39	26	C1*L604C1	26
689	PRIVATE-P	A3L210C40	0	C1*L604C1	0
690	P.D. MILEAGE-P	A3L210C41	46	C1*L604C1	46
691	P.D. BASIC-P	A3L210C42	166	C1*L604C1	166
692	NET P.D. MILEAGE	XX	XX	L690-L687	45
693	NET P.D. BASIC	XX	XX	L691-L688	140
694	9715 NET PRIVATE	XX	XX	L689-L686	0

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
695		FLAT-TOFC-PRIVATE-R	A3L211C37	0	C1*L604C1	0
696		P.D. MILEAGE-R	A3L211C38	7	C1*L604C1	7
697		P.D. BASIC-R	A3L211C39	279	C1*L604C1	279
698		PRIVATE-P	A3L211C40	4703	C1*L604C1	4703
699		P.D. MILEAGE-P	A3L211C41	467	C1*L604C1	467
700		P.D. BASIC-P	A3L211C42	2196	C1*L604C1	2196
701		NET P.D. MILEAGE	XX	XX	L699-L696	460
702		NET P.D. BASIC	XX	XX	L700-L697	1917
703	9716	NET PRIVATE	XX	XX	L698-L695	4703
704		FLAT MULTILEVEL PRIVATE-R	A3L212C37	0	C1*L604C1	0
705		P.D. MILEAGE-R	A3L212C38	1310	C1*L604C1	1310
706		P.D. BASIC-R	A3L212C39	4161	C1*L604C1	4161
707		PRIVATE-P	A3L212C40	3037	C1*L604C1	3037
708		P.D. MILEAGE-P	A3L212C41	180	C1*L604C1	180
709		P.D. BASIC-P	A3L212C42	2	C1*L604C1	2
710		NET P.D. MILEAGE	XX	XX	L708-L705	-1130
711		NET P.D. BASIC	XX	XX	L709-L706	-4159
712	9717	NET PRIVATE	XX	XX	L707-L704	3037
713		FLAT GENERAL PRIVATE-R	A3L213C37	0	C1*L604C1	0
714		P.D. MILEAGE-R	A3L213C38	0	C1*L604C1	0
715		P.D. BASIC-R	A3L213C39	0	C1*L604C1	0
716		PRIVATE-P	A3L213C40	11	C1*L604C1	11
717		P.D. MILEAGE-P	A3L213C41	6	C1*L604C1	6
718		P.D. BASIC-P	A3L213C42	12	C1*L604C1	12
719		NET P.D. MILEAGE	XX	XX	L717-L714	6
720		NET P.D. BASIC	XX	XX	L718-L715	12
721	9718	NET PRIVATE	XX	XX	L716-L713	11
722		FLAT OTHER - PRIVATE-R	A3L214C37	0	C1*L604C1	0
723		P.D. MILEAGE-R	A3L214C38	1390	C1*L604C1	1390
724		P.D. BASIC-R	A3L214C39	4112	C1*L604C1	4112
725		PRIVATE-P	A3L214C40	1145	C1*L604C1	1145
726		P.D. MILEAGE-P	A3L214C41	360	C1*L604C1	360
727		P.D. BASIC-P	A3L214C42	1131	C1*L604C1	1131
728		NET P.D. MILEAGE	XX	XX	L726-L723	-1030
729		NET P.D. BASIC	XX	XX	L727-L724	-2981
730	9719	NET PRIVATE	XX	XX	L725-L722	1145

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
731		ALL OTHER FC-PRIVATE-R	A3L218C37	0	C1*L604C1	0
732		P.D. MILEAGE-R	A3L218C38	0	C1*L604C1	0
733		P.D. BASIC-R	A3L218C39	90	C1*L604C1	90
734		PRIVATE-P	A3L218C40	0	C1*L604C1	0
735		P.D. MILEAGE-P	A3L218C41	9	C1*L604C1	9
736		P.D. BASIC-P	A3L218C42	41	C1*L604C1	41
737		NET P.D. MILEAGE	XX	XX	L735-L732	9
738		NET P.D. BASIC	XX	XX	L736-L733	-49
739	9720	NET PRIVATE	XX	XX	L734-L731	0
740		TANK <22,000G. PRIVATE-R	A3L215C37	0	C1*L604C1	0
741		PRIVATE-P	A3L215C40	52	C1*L604C1	52
742		NET	XX	XX	L741-L740	52
743		TANK >=22,000G PRIVATE-R	A3L216C37	0	C1*L604C1	0
744		PRIVATE-P	A3L216C40	12	C1*L604C1	12
745		NET	XX	XX	L744-L743	12
746		AUTO RACKS-PRIVATE-R	A3L217C37	0	C1*L604C1	0
747		P.D. MILEAGE-R	A3L217C38	0	C1*L604C1	0
748		P.D. BASIC-R	A3L217C39	475	C1*L604C1	475
749		PRIVATE-P	A3L217C40	2014	C1*L604C1	2014
750		P.D. MILEAGE-P	A3L217C41	0	C1*L604C1	0
751		P.D. BASIC-P	A3L217C42	0	C1*L604C1	0
752		NET P.D. MILEAGE	XX	XX	L750-L747	0
753		NET P.D. BASIC	XX	XX	L751-L748	-475
754	9721	NET PRIVATE	XX	XX	L749-L746	2014

*NOTE: PART 7 WAS OMITTED IN NUMBERING SCHEME TO KEEP LINE NUMBERS CONSISTENT WITH PART NUMBERS.

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF WAY AND STRUCTURES LEASE RENTAL EXPENSE BETWEEN SCHEDULES 410 AND 412

LINE CODE		IDENTIFICATION	SOURCE	RENTAL EXPENSE (1)	SOURCE	ADJUSTED RENTAL EXPENSE (2)
801	118	W&S LEASE RENTALS-DR-R	A2L148C44	0	XX	XX
802	119	W&S LEASE RENTALS-DR-SW	A2L149C44	0	XX	XX
803	120	W&S LEASE RENTALS-DR-OTHER	A2L150C44	2191	XX	XX
804	121	W&S LEASE RENTALS-(CR)-R	A2L151C44	0	XX	XX
805	122	W&S LEASE RENTALS-(CR)-SW	A2L152C44	0	XX	XX
806	123	W&S LEASE RENTALS-(CR)-OTHER	A2L153C44	0	XX	XX
807	130	W&S OTHER RENTS-DR-R	A2L160C44	0	XX	XX
808	131	W&S OTHER RENTS-DR-SW	A2L161C44	0	XX	XX
809	132	W&S OTHER RENTS-DR-OTHER	A2L162C44	0	XX	XX
810	133	W&S OTHER RENTS-(CR)-R	A2L163C44	0	XX	XX
811	134	W&S OTHER RENTS-(CR)-SW	A2L164C44	0	XX	XX
812	135	W&S OTHER RENTS-(CR)-OTHER	A2L165C44	0	XX	XX
813		TOTAL	(SUM L801-803)+ (SUM L807-809)- (SUM L804-806)- (SUM L810-812)	2191	XX	XX
814		W&S LEASE RENTALS-TOTAL	A3L829C12	2191	XX	XX
815		ADJUSTMENT FACTOR	L813/L814	1	XX	XX
816	909302	LAND	A3L801C12	0	C1*L815C1	0
817	909303	GRADING	A3L802C12	0	C1*L815C1	0
818	909304	OTHER ROW	A3L803C12	0	C1*L815C1	0
819	909305	TUNNELS AND SUBWAYS	A3L804C12	0	C1*L815C1	0
820	909306	BRIDGES AND TRESTLES	A3L805C12	0	C1*L815C1	0
821	909307	ELEVATED STRUCTURES	A3L806C12	0	C1*L815C1	0
822	909308	TIES	A3L807C12	0	C1*L815C1	0
823	909309	RAILS & OTM	A3L808C12	0	C1*L815C1	0
824	909311	BALLAST	A3L809C12	0	C1*L815C1	0
825	909313	FENCES	A3L810C12	0	C1*L815C1	0
826	909316	STATIONS AND OFFICES	A3L811C12	2191	C1*L815C1	2191
827	909317	ROADWAY BUILDINGS	A3L812C12	0	C1*L815C1	0
828	909318	WATER STATIONS	A3L813C12	0	C1*L815C1	0
829	909319	FUEL STATIONS	A3L814C12	0	C1*L815C1	0
830	909320	SHOPS & ENGINEHOUSES	A3L815C12	0	C1*L815C1	0
831	909322	STORAGE WAREHOUSES	A3L816C12	0	C1*L815C1	0
832	909323	WHARVES AND DOCKS	A3L817C12	0	C1*L815C1	0
833	909324	COAL AND ORE WHARVES	A3L818C12	0	C1*L815C1	0
834	909325	TOFC/COFC TERMINALS	A3L819C12	0	C1*L815C1	0
835	909326	COMMUNICATIONS SYSTEMS	A3L820C12	0	C1*L815C1	0
836	909327	SIGNALS AND INTERLOCKERS	A3L821C12	0	C1*L815C1	0
837	909329	POWER PLANTS	A3L822C12	0	C1*L815C1	0
838	909331	POWER TRANSMISSION SYSTEMS	A3L823C12	0	C1*L815C1	0
839	909335	MISCELLANEOUS STRUCTURES	A3L824C12	0	C1*L815C1	0
840	909337	ROADWAY MACHINES	A3L825C12	0	C1*L815C1	0
841	909339	PUBLIC IMPROVEMENTS	A3L826C12	0	C1*L815C1	0
842	909345	POWER PLANT MACHINERY	A3L827C12	0	C1*L815C1	0
843	9093801	OTHER LEASE RENTALS	A3L828C12	0	C1*L815C1	0
844	9093802	LOCO SERVICING	XX	XX	L828+L829	0
845	9093803	POWER GROUP	XX	XX	L837+L838+L842	0

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF WAY AND STRUCTURES DEPRECIATION BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ADJUSTED EXPENSE (2)
901	136	W&S DEPRECIATION-R	A2L166C44	25822	XX	XX
902	137	W&S DEPRECIATION-SW	A2L167C44	3923	XX	XX
903	138	W&S DEPRECIATION-OTHER	A2L168C44	7293	XX	XX
904		TOTAL DEPR	SUM L901-903	37038	XX	XX
905		W&S DEPRECIATION	A3L728C12	37038	XX	XX
906		ADJUSTMENT FACTOR	L904/L905	1	XX	XX
907	909103	GRADING	A3L701C12	419	C1*L906C1	419
908	909104	OTHER ROW	A3L702C12	27	C1*L906C1	27
909	909105	TUNNELS & SUBWAYS	A3L703C12	29	C1*L906C1	29
910	909106	BRIDGES & TRESTLES	A3L704C12	1769	C1*L906C1	1769
911	909107	ELEVATED STRUCTURES	A3L705C12	0	C1*L906C1	0
912	909108	TIES	A3L706C12	10803	C1*L906C1	10803
913	909109	RAIL & OTM	A3L707C12	12059	C1*L906C1	12059
914	909111	BALAST	A3L708C12	3755	C1*L906C1	3755
915	909113	FENCES & SNOWSHEDS	A3L709C12	22	C1*L906C1	22
916	909116	STATIONS & OFFICES	A3L710C12	840	C1*L906C1	840
917	909117	ROADWAY BUILDINGS	A3L711C12	55	C1*L906C1	55
918	909118	WATER STATIONS	A3L712C12	-1	C1*L906C1	-1
919	909119	FUEL STATIONS	A3L713C12	187	C1*L906C1	187
920	909120	SHOPS & ENGINEHOUSES	A3L714C12	387	C1*L906C1	387
921	909122	STORAGE WAREHOUSES	A3L715C12	0	C1*L906C1	0
922	909123	WHARVES & DOCKS	A3L716C12	25	C1*L906C1	25
923	909124	COAL & ORE WHARVES	A3L717C12	0	C1*L906C1	0
924	909125	TOFC/COFC TERMINALS	A3L718C12	501	C1*L906C1	501
925	909126	COMMUNICATIONS	A3L719C12	1130	C1*L906C1	1130
926	909127	SIGNALS & INTERLOCKERS	A3L720C12	2268	C1*L906C1	2268
927	909129	POWER PLANTS	A3L721C12	7	C1*L906C1	7
928	909131	POWER TRANSMISSION	A3L722C12	22	C1*L906C1	22
929	909135	MISCELLANEOUS STRUCTURES	A3L723C12	63	C1*L906C1	63
930	909137	ROADWAY MACHINES	A3L724C12	1790	C1*L906C1	1790
931	909139	PUBLIC IMPROVEMENTS	A3L725C12	861	C1*L906C1	861
932	909145	POWER PLANT MACHIN	A3L726C12	20	C1*L906C1	20
933	9091801	OTHER LEASE/RENTALS	A3L727C12	0	C1*L906C1	0
934	9091802	SERVICING	L918+L919	186	L918+L919	186
935	9091803	POWER GROUP	L927+L928+L932	49	L927+L928+L932	49

WORKTABLE B3 PART 1

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VARIOUS ALLOCATION PROCEDURES

DISTRIBUTION OF LOCOMOTIVE UNIT MILES

C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C1	12984
102	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C1	1278
103	LOCOMOTIVE UNIT MILES-ROAD	L101+L102	14262
104	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C1	1551
105	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C1	15814
106	LOCOMOTIVE UNIT MILES-TOTAL SW	L102+L104	2830
107	TRAIN SW PORTION OF TOTAL SW	L102/L106	.45177
108	YARD SW PORTION OF TOTAL SW	L104/L106	.54823
109	TRAIN SW PORTION OF ROAD	L102/L103	.08965
110	RUNNING PORTION OF ROAD	L101/L103	.91035
111	RUNNING PORTION OF TOTAL	L101/L105	.82104
112	TRAIN SW PORTION OF TOTAL	L102/L105	.08085
113	YARD SW PORTION OF TOTAL	L104/L105	.09811
114	ROAD PORTION OF TOTAL	L103/L105	.90189
115	TOTAL SW PORTION OF TOTAL	L106/L105	.17896

WORKTABLE B3 PART 1A

T W O - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
116	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C6	14473
117	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C6	1428
118	LOCOMOTIVE UNIT MILES-ROAD	L116+L117	15902
119	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C6	1680
120	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C6	17583
121	LOCOMOTIVE UNIT MILES-TOTAL SW	L117+L119	3109
122	TRAIN SW PORTION OF TOTAL SW	L117/L121	.4594
123	YARD SW PORTION OF TOTAL SW	L119/L121	.5406
124	TRAIN SW PORTION OF ROAD	L117/L118	.08982
125	RUNNING PORTION OF ROAD	L116/L118	.91018
126	RUNNING PORTION OF TOTAL	L116/L120	.82317
127	TRAIN SW PORTION OF TOTAL	L117/L120	.08124
128	YARD SW PORTION OF TOTAL	L119/L120	.0956
129	ROAD PORTION OF TOTAL	L118/L120	.9044
130	TOTAL SW PORTION OF TOTAL	L121/L120	.17683

T H R E E - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
131	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C7	15100
132	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C7	1490
133	LOCOMOTIVE UNIT MILES-ROAD	L131+L132	16590
134	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C7	1762
135	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C7	18352
136	LOCOMOTIVE UNIT MILES-TOTAL SW	L132+L134	3252
137	TRAIN SW PORTION OF TOTAL SW	L132/L136	.45816
138	YARD SW PORTION OF TOTAL SW	L134/L136	.54184
139	TRAIN SW PORTION OF ROAD	L132/L133	.08983
140	RUNNING PORTION OF ROAD	L131/L133	.91017
141	RUNNING PORTION OF TOTAL	L131/L135	.82277
142	TRAIN SW PORTION OF TOTAL	L132/L135	.0812
143	YARD SW PORTION OF TOTAL	L134/L135	.09603
144	ROAD PORTION OF TOTAL	L133/L135	.90397
145	TOTAL SW PORTION OF TOTAL	L136/L135	.17723

WORKTABLE B3 PART 1C

F O U R - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
146	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C8	15481
147	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C8	1527
148	LOCOMOTIVE UNIT MILES-ROAD	L146+L147	17008
149	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C8	1823
150	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C8	18832
151	LOCOMOTIVE UNIT MILES-TOTAL	L147+L149	3351
152	TRAIN SW PORTION OF TOTAL SW	L147/L151	.45583
153	YARD SW PORTION OF TOTAL SW	L149/L151	.54417
154	TRAIN SW PORTION OF ROAD	L147/L148	.08981
155	RUNNING PORTION OF ROAD	L146/L148	.91019
156	RUNNING PORTION OF TOTAL	L146/L150	.82205
157	TRAIN SW PORTION OF TOTAL	L147/L150	.08111
158	YARD SW PORTION OF TOTAL	L149/L150	.09683
159	ROAD PORTION OF TOTAL	L148/L150	.90317
160	TOTAL SW PORTION OF TOTAL	L151/L150	.17795

F I V E - Y E A R A V E R A G E

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
161		LOCOMOTIVE UNIT MILES-RUNNING	A1L108C9	15652
162		LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C9	1542
163		LOCOMOTIVE UNIT MILES-ROAD	L161+L162	17194
164		LOCOMOTIVE UNIT MILES-YARD SW	A1L110C9	1893
165		LOCOMOTIVE UNIT MILES-TOTAL	A1L112C9	19087
166		LOCOMOTIVE UNIT MILES-TOTAL SW	L162+L164	3435
167		TRAIN SW PORTION OF TOTAL SW	L162/L166	0
168		YARD SW PORTION OF TOTAL SW	L164/L166	.5511
169		TRAIN SW PORTION OF ROAD	L162/L163	.08969
170		RUNNING PORTION OF ROAD	L161/L163	.91031
171		RUNNING PORTION OF TOTAL	L161/L165	.82003
172		TRAIN SW PORTION OF TOTAL	L162/L165	.08079
173		YARD SW PORTION OF TOTAL	L164/L165	.09918
174		ROAD PORTION OF TOTAL	L163/L165	.90082
175		TOTAL SW PORTION OF TOTAL	L166/L165	.17997

VARIOUS ALLOCATION PROCEDURES

RUNNING-SWITCHING AND OTHER ALLOCATIONS OF SELECTED TRACK ACCOUNTS

LINE CODE	IDENTIFICATION	SOURCE OF C1	RUNNING EXPENSE (1)	SOURCE OF C2	SWITCHING EXPENSE (2)	TOTAL EXPENSE C1+C2 (3)	ALLOC. A C1/C3 (4)
201	ROADWAY	A2L106C44	5854	A2L107C44	1020	6874	.85159
202	TUNNELS	A2L108C44	3.53859	A2L109C44	0	3.53859	1
203	BRIDGES	A2L110C44	2561	A2L111C44	45.82841	2607	.98243
204	TIES	A2L112C44	487.8659	A2L113C44	342.3438	830.2096	.58764
205	RAILS & OTM	A2L114C44	6959	A2L115C44	2009	8968	.77592
206	BALLAST	A2L116C44	488.255	A2L117C44	157.9043	646.1594	.75563
207	SIGNALS	A2L121C44	3340	A2L122C44	728.6345	4068	.82092
208	GRADE CROSSINGS	A2L125C44	1491	A2L126C44	171.5835	1663	.89684
209	TOTAL TRACK GROUP	SUM L201-208	21186	SUM L201-208	4476	25663	.82557
210	% VALUE LAND - URBAN	A1L588C1	.75	XX	XX	XX	XX
211	% VALUE LAND - RURAL	A1L589C1	.25	XX	XX	XX	XX
212	% URBAN LAND - R	A1L590C1	.16	XX	XX	XX	XX
213	% URBAN LAND - SW	A1L591C1	.84	XX	XX	XX	XX
214	% VALUE-URBAN - R	L210*L212	.12	XX	XX	XX	XX
215	% VALUE-URBAN - SW	L210*L213	.63	XX	XX	XX	XX
216	% VALUE - R	L211+L214	.37	XX	XX	XX	XX
217	% VALUE - SW	L215	.63	XX	XX	XX	XX
218	COAL & ORE MAINT	A2L133C44	0	A2L134C44	0	0	0
219	ELECTRIC POWER P&P	A2L310C44	0	A2L326C44	0	0	0
220	LOCOMOTIVE FUEL	A2L309C44	63251	A2L325C44	6798	70049	.90295
221	MARINE OPERATIONS	A3L112C12	0	A3L113C12	0	0	0
222	LOCOMOTIVE DEPR	A3L405C12	5560	A3L406C12	64	5624	.98862
223	LOCOMOTIVE SERVICING	A2L311C44	2073	A2L327C44	1178	3251	.63765
224	FLOATING DEPR	A3L434C12	0	A3L435C12	0	0	0
225	REEFER TC/NON REEFER REPAIRS	A3L327C12		A3L328C12			
		+A3L329C12	0	+A3L330C12	886.2286	886.2286	0

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF TYPES OF EQUIPMENT - REPAIR BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF TOTAL	PORTION OF TOTAL LOCO	PORTION OF TOTAL FC	PORTION OF TOTAL OE
				C1/L301C1 (2)	C1/L302C1 (3)	C1/L303C1 (4)	C1/L304C1 (5)
301	TOTAL EQUIPMENT REPAIR	A3L343C12	63131	XX	XX	XX	XX
302	TOTAL LOCOMOTIVE REPAIR	A3L307C12	37501	.59401	XX	XX	XX
303	TOTAL FC REPAIR	A3L326C12	22865	.36219	XX	XX	XX
304	TOTAL OE REPAIR	A3L342C12	2764	.04379	XX	XX	XX
305	ROAD LOCOMOTIVE REPAIR	A3L305C12	33882	.53669	.9035	XX	XX
306	YARD LOCOMOTIVE REPAIR	A3L306C12	3618	.05732	.0965	XX	XX
307	BOX-40 FT	A3L308C12	0	0	XX	0	XX
308	BOX-50 FT	A3L309C12	158.4003	.00250905	XX	.00692735	XX
309	BOX-EQUIPPED	A3L310C12	541.1874	.00857237	XX	.02367	XX
310	GONDOLA-PLAIN	A3L311C12	202.3696	.00320552	XX	.00885027	XX
311	GONDOLA-EQUIPPED	A3L312C12	936.9354	.01484	XX	.04098	XX
312	HOPPER-COVERED	A3L313C12	15301	.24237	XX	.66917	XX
313	HOPPER-OPEN TOP GEN	A3L314C12	830.1004	.01315	XX	.0363	XX
314	HOPPER-OPEN TOP SPEC	A3L315C12	26.32869	.00041704	XX	.00115144	XX
315	REFRIGERATOR-MECH	A3L316C12	3.24045	.00005133	XX	.00014172	XX
316	REFRIGERATOR-NON MECH	A3L317C12	20.38326	.00032287	XX	.00089143	XX
317	FLAT - TOFC/COFC	A3L318C12	308.1011	.0048803	XX	.01347	XX
318	FLAT - MULTI-LEVEL	A3L319C12	1543	.02444	XX	.06749	XX
319	FLAT - GENERAL	A3L320C12	1.21517	.00001925	XX	.00005314	XX
320	FLAT - OTHER	A3L321C12	1805	.0286	XX	.07896	XX
321	ALL OTHER F.C.	A3L322C12	213.3349	.00337921	XX	.00932982	XX
322	CABOOSES	A3L323C12	14.96559	.00023705	XX	.00065449	XX
323	AUTO RACKS	A3L324C12	959.5111	.0152	XX	.04196	XX
324	MISCELLANEOUS ACCESS	A3L325C12	0	0	XX	0	XX
325	REFRIGERATED TRAILERS	A3L327C12	0	0	XX	XX	0
326	OTHER TRAILERS	A3L328C12	.68511	.00001085	XX	XX	.00024782
327	REFRIGERATED CONTAINERS	A3L329C12	0	0	XX	XX	0
328	OTHER CONTAINERS	A3L330C12	885.5434	.01403	XX	XX	.32032
329	BOGIES	A3L331C12	0	0	XX	XX	0
330	CHASIS	A3L332C12	638.4455	.01011	XX	XX	.23094
331	OTHER HIGHWAY EQUIP	A3L333C12	690.6077	.01094	XX	XX	.24981
332	MARINE LINE HAUL	A3L334C12	0	0	XX	XX	0
333	LOCAL MARINE	A3L335C12	0	0	XX	XX	0
334	PASSENGER EQUIP.	A3L336C12	0	0	XX	XX	0
335	COMPUTERS & DP EQUIP.	A3L337C12	0	0	XX	XX	0
336	WORK & NR EQUIP.	A3L341C12	549.2902	.00870072	XX	XX	.19869
337	BOGIES/CHASIS	L329+L330	638.4455	.01011	XX	XX	.23094

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF TYPES OF EQUIPMENT - DEPRECIATION BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF LOCO	PORTION OF FC	PORTION OF HWAY	PORTION OF MARINE
				C1/L401C1 (2)	C1/L404C1 (3)	C1/L423C1 (4)	C1/L432C1 (5)
401	TOTAL LOCOMOTIVE DEPRECIATION	B2L208C2	5624	XX	XX	XX	XX
402	ROAD LOCOMOTIVE	B2L206C2	5560	.98862	XX	XX	XX
403	YARD LOCOMOTIVE	B2L207C2	64	.01138	XX	XX	XX
404	TOTAL FREIGHT CAR DEPRECIATION	B2L233C2	6129	XX	XX	XX	XX
405	BOX - 40 FT.	B2L215C2	7	XX	.00114211	XX	XX
406	BOX - 50 FT.	B2L216C2	-507	XX	-.08272	XX	XX
407	BOX - EQUIPPED	B2L217C2	-12	XX	-.0019579	XX	XX
408	GONDOLA - PLAIN	B2L218C2	0	XX	0	XX	XX
409	GONDOLA - EQUIPPED	B2L219C2	88	XX	.01436	XX	XX
410	HOPPER - COVERED	B2L220C2	5246	XX	.85593	XX	XX
411	HOPPER - OPEN TOP GEN	B2L221C2	140	XX	.02284	XX	XX
412	HOPPER - OPEN TOP SPEC	B2L222C2	0	XX	0	XX	XX
413	REFRIGERATOR - MECH	B2L223C2	0	XX	0	XX	XX
414	REFRIGERATOR - NON-MECH	B2L224C2	-241	XX	-.03932	XX	XX
415	FLAT - TOFC/COFC	B2L225C2	1	XX	.00016316	XX	XX
416	FLAT - MULTI-LEVEL	B2L226C2	0	XX	0	XX	XX
417	FLAT - GENERAL	B2L227C2	5	XX	.00081579	XX	XX
418	FLAT - OTHER	B2L228C2	268	XX	.04373	XX	XX
419	ALL OTHER F.C.	B2L229C2	0	XX	0	XX	XX
420	CABOOSES	B2L230C2	-125	XX	-.02039	XX	XX
421	AUTO RACKS	B2L231C2	1259	XX	.20542	XX	XX
422	MISCELLANEOUS ACCESS	B2L232C2	0	XX	0	XX	XX
423	TOTAL HIGHWAY REVENUE	B2L254C2	150	XX	XX	XX	XX
424	REFRIGERATED TRAILERS	B2L240C2	0	XX	XX	0	XX
425	OTHER TRAILERS	B2L241C2	0	XX	XX	0	XX
426	REFRIGERATED CONTAINERS	B2L242C2	0	XX	XX	0	XX
427	OTHER CONTAINERS	B2L243C2	0	XX	XX	0	XX
428	BOGIES	B2L244C2	0	XX	XX	0	XX
429	CHASIS	B2L245C2	150	XX	XX	1	XX
430	OTHER HIGHWAY EQUIP	B2L246C2	0	XX	XX	0	XX
431	BOGIES-CHASIS	L428+L429	150	XX	XX	1	XX
432	TOTAL MARINE	B2L249C2	0	XX	XX	XX	XX
433	MARINE LINE HAUL	B2L247C2	0	XX	XX	XX	0
434	LOCAL MARINE	B2L248C2	0	XX	XX	XX	0

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF BRIDGE AND BUILDING AND MAINTENANCE OF WAY & STRUCTURES - OTHER GROUPS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)
501	TRACK GROUP RUNNING	L209C1	21186
502	TRACK GROUP SWITCHING	L209C2	4476
503 010	BRIDGES - R	A2L110C44	2561
504 011	BRIDGES - SW	A2L111C44	45.82841
505 027	COMMUNICATION	A2L123C44	3234
506 028	ELECTRIC POWER	A2L124C44	32.73718
507 031	STATIONS & OFFICE BLDGS	A2L127C44	1727
508 032	LOCO SHOPS	A2L128C44	506.2633
509 033	F.C. SHOPS	A2L129C44	40.58935
510 034	O.E. SHOPS	A2L130C44	339.2709
511 101	LOCO SERVICING	A2L131C44	120.805
512 102	MISC. BUILDINGS	A2L132C44	514.7035
513 103	COAL TERMINALS	A2L133C44	0
514 104	ORE TERMINALS	A2L134C44	0
515 105	OTHER MARINE	A2L135C44	0
516 106	TOFC TERMINALS	A2L136C44	1230
517 107	MV TERMINALS	A2L137C44	70.22639
518 108	OSS TERMINALS	A2L138C44	54.59908
519	TOTAL B&B: L503+L504+(SUM L507-510)+L512	XX	5736
520	DISTRIBUTION B&B: L519/L519C1	XX	1.0
521	TOTAL OTHER GROUP: SUM L505-518	XX	7872
522	DISTRIBUTION OTHER GROUP: L521/L521C1	XX	1.0
523	TOTAL M OF W&S DIRECT: L501+L502+(SUM L505-518)	XX	33535
524	DISTRIBUTION M OF W&S DIRECT: L523/L523C1	XX	1.0

A S S I G N E D E X P E N S E														
LINE	CODE	RUNNING	SWITCH- ING	LOCO	FREIGHT CAR	OTHER EQUIP	COAL	ORE	OTHER MARINE	TOFC/ COFC	MVT	OSST	TRANSP- ORTATION	GENERAL OH
		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
501		21186	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
502		XX	4476	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
503	010	2561	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
504	011	XX	45.82841	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
505	027	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	3234
506	028	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	32.73718	XX
507	031	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	1727
508	032	XX	XX	506.263	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
509	033	XX	XX	XX	40.58935	XX	XX	XX	XX	XX	XX	XX	XX	XX
510	034	XX	XX	XX	XX	339.271	XX	XX	XX	XX	XX	XX	XX	XX
511	101	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	120.805	XX
512	102	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	514.7
513	103	XX	XX	XX	XX	XX	0	XX	XX	XX	XX	XX	XX	XX
514	104	XX	XX	XX	XX	XX	XX	0	XX	XX	XX	XX	XX	XX
515	105	XX	XX	XX	XX	XX	XX	XX	0	XX	XX	XX	XX	XX
516	106	XX	XX	XX	XX	XX	XX	XX	XX	1230	XX	XX	XX	XX
517	107	XX	XX	XX	XX	XX	XX	XX	XX	XX	70.22639	XX	XX	XX
518	108	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	54.59908	XX	XX
519		2561	45.82841	506.263	40.58935	339.271	XX	XX	XX	XX	XX	XX	XX	2242
520		.44661	.0079889	.08825	.0070756	.05914	XX	XX	XX	XX	XX	XX	XX	.39093
521		XX	XX	506.263	40.58935	339.271	0	0	0	1230	70.22639	54.59908	153.542	5476
522		XX	XX	.06431	.0051561	.0431	0	0	0	.15635	.0089209	.0069358	.0195	.69572
523		21186	4476	506.263	40.58935	339.271	0	0	0	1230	70.22639	54.59908	153.542	5476
524		.63178	.13348	.0151	.0012103	.01012	0	0	0	.0367	.0020941	.0016281	.0045785	.16331

LINE CODE				IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)	SOURCE OF C2	TOTAL EXPENSE (2)	FREIGHT PORTION C1/C2 (3)
601	006	ROADWAY	- R		A2L106C10	4209	A2L106C11	4209	1
602	007	ROADWAY	- SW		A2L107C10	634	A2L107C11	634	1
603	008	TUNNELS	- R		A2L108C10	9	A2L108C11	9	1
604	009	TUNNELS	- SW		A2L109C10	0	A2L109C11	0	0
605	010	BRIDGES	- R		A2L110C10	2289	A2L110C11	2289	1
606	011	BRIDGES	- SW		A2L111C10	74	A2L111C11	74	1
607	012	TIES	- R		A2L112C10	444	A2L112C11	444	1
608	013	TIES	- SW		A2L113C10	262	A2L113C11	262	1
609	014	RAILS	- R		A2L114C10	5697	A2L114C11	5697	1
610	015	RAILS	- SW		A2L115C10	2061	A2L115C11	2061	1
611	018	BALLAST	- R		A2L116C10	211	A2L116C11	211	1
612	019	BALLAST	- SW		A2L117C10	136	A2L117C11	136	1
613	022	DAMAGED	- R		A2L118C10	180	A2L118C11	180	1
614	023	DAMAGED	- SW		A2L119C10	26	A2L119C11	26	1
615	025	SIGNALS	- R		A2L121C10	2616	A2L121C11	2616	1
616	026	SIGNALS	- SW		A2L122C10	704	A2L122C11	704	1
617	029	GRADE XINGS	- R		A2L125C10	1491	A2L125C11	1491	1
618	030	GRADE XINGS	- SW		A2L126C10	212	A2L126C11	212	1
619		TRACK GROUP	- R		L601+L603+L605		L601+L603+L605		
					+L607+L609		+L607+L609		
					+L611+L613		+L611+L613		
					+L615+L617	17146	+L615+L617	17146	1
620		TRACK GROUP	- SW		L602+L604+L606		L602+L604+L606		
					+L608+L610		+L608+L610		
					+L612+L614		+L612+L614		
					+L616+L618	4109	+L616+L618	4109	1
621	027	COMMUNICATIONS			A2L123C10	2867	A2L123C11	2867	1
622	028	ELECTRIC POWER			A2L124C10	8	A2L124C11	8	1
623	031	STATIONS			A2L127C10	2046	A2L127C11	2046	1
624	032	LOCO SHOP REPAIR			A2L128C10	597	A2L128C11	597	1
625	101	LOCO SERVICING			A2L131C10	133	A2L131C11	133	1
626	102	MISCELLANEOUS			A2L132C10	335	A2L132C11	335	1
627	109	ROADWAY MACHINES			A2L139C10	1665	A2L139C11	1665	1
628	110	SMALL TOOLS			A2L140C10	214	A2L140C11	214	1
629	151	TOTAL W&S			A2L181C10	106851	A2L181C11	106851	1
630	202	LOCO REPAIR			A2L202C10		A2L202C11		
					-A2L216C10	48615	-A2L216C11	48615	1
631	304	PASSENGER			A2L242C10	0	A2L242C11	0	0
632	305	COMPUTER & DP			A2L243C10	0	A2L243C11	0	0
633	307	WORK & NR EQUIP			A2L245C10	843	A2L245C11	843	1
634	620	OPERATING EXPENSE			A2L420C10	565916	A2L420C11	565916	1

VARIOUS ALLOCATION PROCEDURES
TYPE OF TRAIN FACTORS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FIRST YEAR AMOUNT (1)
701	LOCOMOTIVE UNIT MILES-TOTAL	A1L108C1	12984
702	LUM-UNIT TRAINS	A1L105C1	1956
703	LUM-WAY TRAINS	A1L106C1	945.115
704	LUM-THROUGH TRAINS	A1L107C1	10082
705	LUM-UNIT TR PORTION OF TOTAL	L702/L701	.1507
706	LUM-WAY TR PORTION OF TOTAL	L703/L701	.07279
707	LUM-THROUGH TRAIN PORTION OF TOTAL	L704/L701	.77651
708	TRAIN MILES-TOTAL	A1L104C1	6358
709	TM-UNIT TRAINS	A1L101C1	906.1631
710	TM-WAY TRAINS	A1L102C1	566.937
711	TM-THROUGH TRAINS	A1L103C1	4884
712	TM-UNIT PORTION OF TOTAL	L709/L708	.14252
713	TM-WAY PORTION OF TOTAL	L710/L708	.08917
714	TM-THROUGH PORTION OF TOTAL	L711/L708	.76831
715	AVERAGE LOCO UNITS/TRAIN-TOTAL	L701/L708	2.04213
716	ALUU AVERAGE LOCO UNITS/TRAIN-UNIT	L702/L709	2.15936
717	ALUW AVERAGE LOCO UNITS/TRAIN-WAY	L703/L710	1.66705
718	ALUT AVERAGE LOCO UNITS/TRAIN-THROUGH	L704/L711	2.06392
719	CM-TOTAL	A1L114C1	472768
720	CM-UNIT TRAINS	A1L115C1	87566
721	CM-WAY TRAINS	A1L116C1	14476
722	CM-THROUGH TRAINS	A1L117C1	370726
723	AVERAGE CARS PER TRAIN-TOTAL	L719/L708	74.35734
724	AVERAGE CARS PER TRAIN-UNIT	L720/L709	96.63383
725	AVERAGE CARS PER TRAIN-WAY	L721/L710	25.5337
726	AVERAGE CARS PER TRAIN-THROUGH	L722/L711	75.8914
727	TRAIN HOURS-RUNNING	A1L131C1	215.461
728	AVERAGE TRAIN SPEED	L708/L727	29.50907
729	_1/AVERAGE TRAIN SPEED	1.0/L728	.03389
730	GTM-TOTAL	A1L122C1	37779672
731	GTM-UNIT TRAINS	A1L119C1	7840797
732	GTM-WAY TRAINS	A1L120C1	1152669
733	GTM-THROUGH TRAINS	A1L121C1	28786208
734	AVERAGE GROSS TONS/TRAIN-ALL	L730/L708	5942
735	AGTU AVERAGE GROSS TONS/TRAIN-UNIT	L731/L709	8652
736	AGTW AVERAGE GROSS TONS/TRAIN-WAY	L732/L710	2033
737	AGTT AVERAGE GROSS TONS/TRAIN-THROUGH	L733/L711	5892
738	ESTIMATED TRAIN SWITCHING MILES	A1L130C1*A1L158C1	622.776
739	TOTAL TRAIN MILES-RUNNING PLUS SWITCH	L708+L738	6980
740	PERCENT TRAIN MILES-RUNNING	L708/L739	.91079
741	PERCENT TRAIN MILES-SWITCHING	L738/L739	.08921
742	WEIGHTED TRAIN SWITCHING MILES	A1L130C1*A1L595C1	1686
743	TOTAL TRAIN MILES FOR WAGES	L708+L742	8044
744	PERCENT TRAIN MILES-WAGES-RUNNING	L708/L743	.79034
745	PERCENT TRAIN MILES-WAGES-SWITCHING	L742/L743	.20966
746	NUMBER OF LOADED CARS-WAY TRAINS	A1L135C1	292.326
747	AMCW AVERAGE MILES PER CAR-WAY TRAINS	L721/A1L144C1	24.9182

LINE	CODE	SOURCE	TWO-YR AVERAGE (2)	SOURCE	THREE-YR AVERAGE (3)	SOURCE	FOUR-YR AVERAGE (4)	SOURCE	FIVE-YR AVERAGE (5)
701		A1L108C6	14473	A1L108C7	15100	A1L108C8	15481	A1L108C9	15652
702		A1L105C6	2123	A1L105C7	2362	A1L105C8	2615	A1L105C9	2791
703		A1L106C6	1058	A1L106C7	1066	A1L106C8	1060	A1L106C9	1094
704		A1L107C6	11291	A1L107C7	11671	A1L107C8	11805	A1L107C9	11766
705		L702/L701	.14673	L702/L701	.15645	L702/L701	.16896	L702/L701	.17835
706		L703/L701	.07315	L703/L701	.07064	L703/L701	.06849	L703/L701	.06992
707		L704/L701	.78012	L704/L701	.77291	L704/L701	.76255	L704/L701	.75173
708		A1L104C6	6991	A1L104C7	7300	A1L104C8	7506	A1L104C9	7696
709		A1L101C6	1005	A1L101C7	1126	A1L101C8	1274	A1L101C9	1349
710		A1L102C6	632.427	A1L102C7	634.2074	A1L102C8	635.0748	A1L102C9	672.9112
711		A1L103C6	5353	A1L103C7	5538	A1L103C8	5597	A1L103C9	5673
712		L709/L708	.14388	L709/L708	.15437	L709/L708	.16972	L709/L708	.17536
713		L710/L708	.09046	L710/L708	.08688	L710/L708	.0846	L710/L708	.08743
714		L711/L708	.76567	L711/L708	.75875	L711/L708	.74567	L711/L708	.7372
715		L701/L708	2.0702	L701/L708	2.06849	L701/L708	2.06244	L701/L708	2.03367
716		L702/L709	2.11129	L702/L709	2.09639	L702/L709	2.05315	L702/L709	2.06828
717		L703/L710	1.67412	L703/L710	1.68193	L703/L710	1.66966	L703/L710	1.62641
718		L704/L711	2.10928	L704/L711	2.10708	L704/L711	2.10911	L704/L711	2.07374
719		A1L114C6	507289	A1L114C7	527663	A1L114C8	537492	A1L114C9	543950
720		A1L115C6	96339	A1L115C7	107916	A1L115C8	120749	A1L115C9	126984
721		A1L116C6	14664	A1L116C7	14538	A1L116C8	14496	A1L116C9	15166
722		A1L117C6	396285	A1L117C7	405209	A1L117C8	402246	A1L117C9	401799
723		L719/L708	72.55802	L719/L708	72.28195	L719/L708	71.60466	L719/L708	70.67494
724		L720/L709	95.77289	L720/L709	95.76243	L720/L709	94.77918	L720/L709	94.08383
725		L721/L710	23.18766	L721/L710	22.9231	L721/L710	22.82684	L721/L710	22.53879
726		L722/L711	74.02838	L722/L711	73.15634	L722/L711	71.86428	L722/L711	70.8153
727		A1L131C6	245.9355	A1L131C7	253.8243	A1L131C8	251.756	A1L131C9	265.8152
728		L708/L727	28.42816	L708/L727	28.76035	L708/L727	29.8161	L708/L727	28.95439
729		1.0/L728	.03518	1.0/L728	.03477	1.0/L728	.03354	1.0/L728	.03454
730		A1L122C6	40355108	A1L122C7	42043064	A1L122C8	42786180	A1L122C9	43128492
731		A1L119C6	8765365	A1L119C7	9775833	A1L119C8	10714204	A1L119C9	11314745
732		A1L120C6	1150495	A1L120C7	1148719	A1L120C8	1157507	A1L120C9	1210058
733		A1L121C6	30439248	A1L121C7	31118514	A1L121C8	30914472	A1L121C9	30603690
734		L730/L708	5772	L730/L708	5759	L730/L708	5699	L730/L708	5603
735		L731/L709	8713	L731/L709	8674	L731/L709	8409	L731/L709	8383
736		L732/L710	1819	L732/L710	1811	L732/L710	1822	L732/L710	1798
737		L733/L711	5686	L733/L711	5618	L733/L711	5523	L733/L711	5393
738		A1L130C6 *		A1L130C7 *		A1L130C8 *		A1L130C9 *	
		A1L158C1	685.983	A1L158C1	715.838	A1L158C1	734.6865	A1L158C1	752.2404
739		L708+L738	7677	L708+L738	8015	L708+L738	8241	L708+L738	8448
740		L708/L739	.91065	L708/L739	.9107	L708/L739	.91085	L708/L739	.91096
741		L738/L739	.08935	L738/L739	.0893	L738/L739	.08915	L738/L739	.08904
742		A1L130C6 *		A1L130C7 *		A1L130C8 *		A1L130C9 *	
		A1L595C1	1857	A1L595C1	1938	A1L595C1	1989	A1L595C1	2037
743		L708+L742	8849	L708+L742	9238	L708+L742	9496	L708+L742	9733
744		L708/L743	.79006	L708/L743	.79015	L708/L743	.79047	L708/L743	.7907
745		L742/L743	.20994	L742/L743	.20985	L742/L743	.20953	L742/L743	.2093
746		A1L135C6	296.34	A1L135C7	298.608	A1L135C8	303.8598	A1L135C9	312.4254
747		L721/A1L144C6	24.07567	L721/A1L144C7	23.35182	L721/A1L144C8	22.85278	L721/A1L144C9	23.27235

VARIOUS ALLOCATION PROCEDURES
RATIOS OF EMPTY TO LOADED CAR MILES

C U R R E N T Y E A R						
LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM (1)	SOURCE OF C2	LOADED CM (2)	RATIO IF C1/C2=0. THEN 0. ELSE 1.0+(C1/C2) (3)
RAILROAD OWNED						
801	BOX 40 FOOT	A1L201C2	0	A1L201C1	0	0
802	BOX 50 FOOT	A1L202C2	270	A1L202C1	199	2.35678
803	BOX EQUIPPED	A1L203C2	7613	A1L203C1	9065	1.83982
804	GONDOLA PLAIN	A1L204C2	965	A1L204C1	922	2.04664
805	GONDOLA EQUIPPED	A1L205C2	3456	A1L205C1	2772	2.24675
806	HOPPER COVERED	A1L206C2	56659	A1L206C1	65744	1.86181
807	HOPPER OTG	A1L207C2	1692	A1L207C1	3213	1.52661
808	HOPPER OTS	A1L208C2	136	A1L208C1	101	2.34653
809	REFRIG MECH	A1L209C2	174	A1L209C1	156	2.11538
810	REFRIG NM	A1L210C2	562	A1L210C1	537	2.04656
811	FLAT TOFC	A1L211C2	1159	A1L211C1	13255	1.08744
812	FLAT MULTILEVEL	A1L212C2	1008	A1L212C1	2153	1.46818
813	FLAT GENERAL	A1L213C2	42	A1L213C1	21	3
814	FLAT OTHER	A1L214C2	6737	A1L214C1	6757	1.99704
815	ALL OTHER FC	A1L215C2	294	A1L215C1	226	2.30089
816	TOTAL FC	A1L216C2	80767	A1L216C1	105121	1.76832
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C2	0	A1L217C1	0	0
818	BOX 50 FOOT	A1L218C2	593	A1L218C1	419	2.41527
819	BOX EQUIPPED	A1L219C2	1351	A1L219C1	1135	2.19031
820	GONDOLA PLAIN	A1L220C2	19771	A1L220C1	19310	2.02387
821	GONDOLA EQUIPPED	A1L221C2	742	A1L221C1	569	2.30404
822	HOPPER COVERED	A1L222C2	36446	A1L222C1	36903	1.98762
823	HOPPER OTG	A1L223C2	264	A1L223C1	318	1.83019
824	HOPPER OTS	A1L224C2	599	A1L224C1	1088	1.55055
825	REFRIG MECH	A1L225C2	1764	A1L225C1	1796	1.98218
826	REFRIG NM	A1L226C2	78	A1L226C1	78	2
827	FLAT TOFC	A1L227C2	3540	A1L227C1	36426	1.09718
828	FLAT MULTILEVEL	A1L228C2	7684	A1L228C1	19317	1.39778
829	FLAT GENERAL	A1L229C2	16	A1L229C1	15	2.06667
830	FLAT OTHER	A1L230C2	1871	A1L230C1	2681	1.69787
831	TANK <22,000 GAL	A1L231C2	4465	A1L231C1	4599	1.97086
832	TANK >=22,000 GAL	A1L232C2	39489	A1L232C1	40205	1.98219
833	ALL OTHER FC	A1L233C2	39	A1L233C1	81	1.48148
834	TOTAL FREIGHT CARS	A1L235C2	118712	A1L235C1	164940	1.71973

C U R R E N T Y E A R						
						RATIO
						IF C1/C2=0.
						THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM	SOURCE OF C2	LOADED CM	1.0+(C1/C2)
			(1)		(2)	(3)
ALL FREIGHT CARS						
835	BOX 40 FOOT	A1L236C2	0	A1L236C1	0	0
836	BOX 50 FOOT	A1L237C2	863	A1L237C1	618	2.39644
837	BOX EQUIPPED	A1L238C2	8964	A1L238C1	10200	1.87882
838	GONDOLA PLAIN	A1L239C2	20736	A1L239C1	20232	2.02491
839	GONDOLA EQ	A1L240C2	4198	A1L240C1	3341	2.25651
840	HOPPER-COVERED	A1L241C2	93105	A1L241C1	102647	1.90704
841	HOPPER-OT-GEN	A1L242C2	1956	A1L242C1	3531	1.55395
842	HOPPER-OT-SPEC	A1L243C2	735	A1L243C1	1189	1.61817
843	REFRIG-MECH	A1L244C2	1938	A1L244C1	1952	1.99283
844	REFRIG-NON MECH	A1L245C2	640	A1L245C1	615	2.04065
845	FLAT-TOFC	A1L246C2	4699	A1L246C1	49681	1.09458
846	FLAT-MULTILEVEL	A1L247C2	8692	A1L247C1	21470	1.40484
847	FLAT-GENERAL	A1L248C2	58	A1L248C1	36	2.61111
848	FLAT-OTHER	A1L249C2	8608	A1L249C1	9438	1.91206
849	TANK <22,000 GAL	A1L250C2	4465	A1L250C1	4599	1.97086
850	TANK >=22,000 GAL	A1L251C2	39489	A1L251C1	40205	1.98219
851	ALL OTHER TYPES	A1L252C2	333	A1L252C1	307	2.08469
852	ALL OTHER PLUS TANK	A1L253C2	44287	A1L253C1	45111	1.98173
853	TOTAL FREIGHT CARS	A1L254C2	199479	A1L254C1	270061	1.73864

C U R R E N T Y E A R M I N U S O N E

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C5	0	A1L201C4	0	0
802	BOX 50 FOOT	A1L202C5	439	A1L202C4	391	2.12276
803	BOX EQUIPPED	A1L203C5	9908	A1L203C4	11489	1.86239
804	GONDOLA PLAIN	A1L204C5	1652	A1L204C4	1951	1.84675
805	GONDOLA EQUIPPED	A1L205C5	7744	A1L205C4	7188	2.07735
806	HOPPER COVERED	A1L206C5	54479	A1L206C4	61961	1.87925
807	HOPPER OTG	A1L207C5	2275	A1L207C4	4286	1.5308
808	HOPPER OTS	A1L208C5	555	A1L208C4	1099	1.505
809	REFRIG MECH	A1L209C5	160	A1L209C4	141	2.13475
810	REFRIG NM	A1L210C5	445	A1L210C4	498	1.89357
811	FLAT TOFC	A1L211C5	1541	A1L211C4	16116	1.09562
812	FLAT MULTILEVEL	A1L212C5	1112	A1L212C4	2745	1.4051
813	FLAT GENERAL	A1L213C5	78	A1L213C4	47	2.65957
814	FLAT OTHER	A1L214C5	7419	A1L214C4	7462	1.99424
815	ALL OTHER FC	A1L215C5	439	A1L215C4	392	2.1199
816	TOTAL FC	A1L216C5	88246	A1L216C4	115766	1.76228
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C5	0	A1L217C4	0	0
818	BOX 50 FOOT	A1L218C5	867	A1L218C4	780	2.11154
819	BOX EQUIPPED	A1L219C5	1520	A1L219C4	1215	2.25103
820	GONDOLA PLAIN	A1L220C5	20935	A1L220C4	20967	1.99847
821	GONDOLA EQUIPPED	A1L221C5	1220	A1L221C4	1028	2.18677
822	HOPPER COVERED	A1L222C5	51479	A1L222C4	49886	2.03193
823	HOPPER OTG	A1L223C5	260	A1L223C4	216	2.2037
824	HOPPER OTS	A1L224C5	82	A1L224C4	78	2.05128
825	REFRIG MECH	A1L225C5	1569	A1L225C4	1617	1.97032
826	REFRIG NM	A1L226C5	111	A1L226C4	92	2.20652
827	FLAT TOFC	A1L227C5	3320	A1L227C4	47559	1.06981
828	FLAT MULTILEVEL	A1L228C5	8135	A1L228C4	25413	1.32011
829	FLAT GENERAL	A1L229C5	7	A1L229C4	4	2.75
830	FLAT OTHER	A1L230C5	4100	A1L230C4	4606	1.89014
831	TANK <22,000 GAL	A1L231C5	8669	A1L231C4	8750	1.99074
832	TANK >=22,000 GAL	A1L232C5	33487	A1L232C4	34621	1.96725
833	ALL OTHER FC	A1L233C5	98	A1L233C4	65	2.50769
834	TOTAL FREIGHT CARS	A1L235C5	135859	A1L235C4	196897	1.69

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
ALL FREIGHT CARS						
835	BOX 40 FOOT	A1L236C5	0	A1L236C4	0	0
836	BOX 50 FOOT	A1L237C5	1306	A1L237C4	1171	2.11529
837	BOX EQUIPPED	A1L238C5	11428	A1L238C4	12704	1.89956
838	GONDOLA PLAIN	A1L239C5	22587	A1L239C4	22918	1.98556
839	GONDOLA EQUIPPED	A1L240C5	8964	A1L240C4	8216	2.09104
840	HOPPER-COVERED	A1L241C5	105958	A1L241C4	111847	1.94735
841	HOPPER-OT-GEN	A1L242C5	2535	A1L242C4	4502	1.56308
842	HOPPER-OT-SPEC	A1L243C5	637	A1L243C4	1177	1.54121
843	REFRIG-MECH	A1L244C5	1729	A1L244C4	1758	1.9835
844	REFRIG-NON MECH	A1L245C5	556	A1L245C4	590	1.94237
845	FLAT-TOFC	A1L246C5	4861	A1L246C4	63675	1.07634
846	FLAT-MULTILEVEL	A1L247C5	9247	A1L247C4	28158	1.3284
847	FLAT-GENERAL	A1L248C5	85	A1L248C4	51	2.66667
848	FLAT-OTHER	A1L249C5	11519	A1L249C4	12068	1.95451
849	TANK <22,000 GAL	A1L250C5	8669	A1L250C4	8750	1.99074
850	TANK >=22,000 GAL	A1L251C5	33487	A1L251C4	34621	1.96725
851	ALL OTHER TYPES	A1L252C5	537	A1L252C4	457	2.17505
852	ALL OTHER PLUS TANK	A1L253C5	42693	A1L253C4	43828	1.9741
853	TOTAL FREIGHT CARS	A1L254C5	224105	A1L254C4	312663	1.71676

RATIOS OF EMPTY TO LOADED CAR MILES - RAILROAD OWNED AND PRIVATE LINE CURRENT YEAR AVERAGES

RATIOS OF EMPTY TO LOADED CAR MILES - RAILROAD OWNED AND PRIVATE LINE CURRENT YEAR AVERAGES

MOST	CURRENT	TWO - YEAR	AVERAGE
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						RATIO	
						IF C7 /C8 =0.	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C7	EMPTY CM	SOURCE OF C8	LOADED CM	1.0+(C7 /C8)	
		(7)			(8)	(9)	
	RAILROAD OWNED						
801	BOX 40 FOOT	A1L201C17	0	A1L201C16	0		0
802	BOX 50 FOOT	A1L202C17	354.5	A1L202C16	295		2.2017
803	BOX EQUIPPED	A1L203C17	8760	A1L203C16	10277		1.85244
804	GONDOLA PLAIN	A1L204C17	1308	A1L204C16	1436		1.91089
805	GONDOLA EQUIPPED	A1L205C17	5600	A1L205C16	4980		2.1245
806	HOPPER COVERED	A1L206C17	55569	A1L206C16	63852		1.87027
807	HOPPER OTG	A1L207C17	1983	A1L207C16	3749		1.529
808	HOPPER OTS	A1L208C17	345.5	A1L208C16	600		1.57583
809	REFRIG MECH	A1L209C17	167	A1L209C16	148.5		2.12458
810	REFRIG NM	A1L210C17	503.5	A1L210C16	517.5		1.97295
811	FLAT TOFC	A1L211C17	1350	A1L211C16	14685		1.09193
812	FLAT MULTILEVEL	A1L212C17	1060	A1L212C16	2449		1.43283
813	FLAT GENERAL	A1L213C17	60	A1L213C16	34		2.76471
814	FLAT OTHER	A1L214C17	7078	A1L214C16	7109		1.99557
815	ALL OTHER FC	A1L215C17	366.5	A1L215C16	309		2.18608
816	TOTAL FC	A1L216C17	84506	A1L216C16	110443		1.76516
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C17	0	A1L217C16	0		0
818	BOX 50 FOOT	A1L218C17	730	A1L218C16	599.5		2.21768
819	BOX EQUIPPED	A1L219C17	1435	A1L219C16	1175		2.2217
820	GONDOLA PLAIN	A1L220C17	20353	A1L220C16	20138		2.01065
821	GONDOLA EQUIPPED	A1L221C17	981	A1L221C16	798.5		2.22855
822	HOPPER COVERED	A1L222C17	43962	A1L222C16	43394		2.01309
823	HOPPER OTG	A1L223C17	262	A1L223C16	267		1.98127
824	HOPPER OTS	A1L224C17	340.5	A1L224C16	583		1.58405
825	REFRIG MECH	A1L225C17	1666	A1L225C16	1706		1.97656
826	REFRIG NM	A1L226C17	94.5	A1L226C16	85		2.11176
827	FLAT TOFC	A1L227C17	3430	A1L227C16	41992		1.08168
828	FLAT MULTILEVEL	A1L228C17	7909	A1L228C16	22365		1.35366
829	FLAT GENERAL	A1L229C17	11.5	A1L229C16	9.5		2.21053
830	FLAT OTHER	A1L230C17	2985	A1L230C16	3643		1.8194
831	TANK <22,000 GAL	A1L231C17	6567	A1L231C16	6674		1.98389
832	TANK >=22,000 GAL	A1L232C17	36488	A1L232C16	37413		1.97528
833	ALL OTHER FC	A1L233C17	68.5	A1L233C16	73		1.93836
834	TOTAL FREIGHT CARS	A1L235C17	127285	A1L235C16	180918		1.70355

		MOST	CURRENT	TWO - YEAR	AVERAGE		
		</					

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	RATIO IF C10/C11=0 THEN 0. ELSE 1.0+(C10/C11 (12)
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C8	0	A1L201C7	0	0
802	BOX 50 FOOT	A1L202C8	673	A1L202C7	567	2.18695
803	BOX EQUIPPED	A1L203C8	11858	A1L203C7	13702	1.86542
804	GONDOLA PLAIN	A1L204C8	1018	A1L204C7	1126	1.90409
805	GONDOLA EQUIPPED	A1L205C8	8418	A1L205C7	8076	2.04235
806	HOPPER COVERED	A1L206C8	57335	A1L206C7	64782	1.88505
807	HOPPER OTG	A1L207C8	1958	A1L207C7	4267	1.45887
808	HOPPER OTS	A1L208C8	652	A1L208C7	1363	1.47836
809	REFRIG MECH	A1L209C8	128	A1L209C7	112	2.14286
810	REFRIG NM	A1L210C8	398	A1L210C7	510	1.78039
811	FLAT TOFC	A1L211C8	1525	A1L211C7	18545	1.08223
812	FLAT MULTILEVEL	A1L212C8	1152	A1L212C7	3637	1.31674
813	FLAT GENERAL	A1L213C8	48	A1L213C7	42	2.14286
814	FLAT OTHER	A1L214C8	9989	A1L214C7	10297	1.97009
815	ALL OTHER FC	A1L215C8	223	A1L215C7	161	2.38509
816	TOTAL FC	A1L216C8	95375	A1L216C7	127187	1.74988
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C8	0	A1L217C7	0	0
818	BOX 50 FOOT	A1L218C8	860	A1L218C7	896	1.95982
819	BOX EQUIPPED	A1L219C8	1226	A1L219C7	1265	1.96917
820	GONDOLA PLAIN	A1L220C8	20479	A1L220C7	20855	1.98197
821	GONDOLA EQUIPPED	A1L221C8	990	A1L221C7	913	2.08434
822	HOPPER COVERED	A1L222C8	55196	A1L222C7	58241	1.94772
823	HOPPER OTG	A1L223C8	290	A1L223C7	273	2.06227
824	HOPPER OTS	A1L224C8	56	A1L224C7	48	2.16667
825	REFRIG MECH	A1L225C8	1763	A1L225C7	1852	1.95194
826	REFRIG NM	A1L226C8	197	A1L226C7	100	2.97
827	FLAT TOFC	A1L227C8	2632	A1L227C7	43752	1.06016
828	FLAT MULTILEVEL	A1L228C8	8714	A1L228C7	32276	1.26998
829	FLAT GENERAL	A1L229C8	11	A1L229C7	14	1.78571
830	FLAT OTHER	A1L230C8	5569	A1L230C7	6843	1.81382
831	TANK <22,000 GAL	A1L231C8	11410	A1L231C7	11412	1.99982
832	TANK >=22,000 GAL	A1L232C8	25872	A1L232C7	26324	1.98283
833	ALL OTHER FC	A1L233C8	41	A1L233C7	60	1.68333
834	TOTAL FREIGHT CARS	A1L235C8	135306	A1L235C7	205124	1.65963

LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	RATIO IF C10/C11=0 THEN 0. ELSE 1.0+(C10/C11 (12)
ALL FREIGHT CARS						
835	BOX 40 FOOT	AlL236C8	0	AlL236C7	0	0
836	BOX 50 FOOT	AlL237C8	1533	AlL237C7	1463	2.04785
837	BOX EQUIPPED	AlL238C8	13084	AlL238C7	14967	1.87419
838	GONDOLA PLAIN	AlL239C8	21497	AlL239C7	21981	1.97798
839	CONDOLA-EQUIPPED	AlL240C8	9408	AlL240C7	8989	2.04661
840	HOPPER-COVERED	AlL241C8	112531	AlL241C7	123023	1.91472
841	HOPPER-OT-GEN	AlL242C8	2248	AlL242C7	4540	1.49515
842	HOPPER-OT-SPEC	AlL243C8	708	AlL243C7	1411	1.50177
843	REFRIG-MECH	AlL244C8	1891	AlL244C7	1964	1.96283
844	REFRIG-NON MECH	AlL245C8	595	AlL245C7	610	1.97541
845	FLAT-TOFC	AlL246C8	4157	AlL246C7	62297	1.06673
846	FLAT-MULTILEVEL	AlL247C8	9866	AlL247C7	35913	1.27472
847	FLAT-GENERAL	AlL248C8	59	AlL248C7	56	2.05357
848	FLAT-OTHER	AlL249C8	15558	AlL249C7	17140	1.9077
849	TANK <22,000 GAL	AlL250C8	11410	AlL250C7	11412	1.99982
850	TANK >=22,000 GAL	AlL251C8	25872	AlL251C7	26324	1.98283
851	ALL OTHER TYPES	AlL252C8	264	AlL252C7	221	2.19457
852	ALL OTHER PLUS TANK	AlL253C8	37546	AlL253C7	37957	1.98917
853	TOTAL FREIGHT CARS	AlL254C8	230681	AlL254C7	332311	1.69417

		MOST	CURRENT	THREE -	YEAR	AVERAGE		
LINE CODE	IDENTIFICATION	SOURCE OF C13	EMPTY CM (13)	SOURCE OF C14	LOADED CM (14)	RATIO IF C13/C14=0. THEN 0. ELSE 1.0+(C13/C14) (15)		
RAILROAD OWNED								
801	BOX 40 FOOT	A1L201C20	0	A1L201C19	0	0		
802	BOX 50 FOOT	A1L202C20	460.667	A1L202C19	385.6667	2.19447		
803	BOX EQUIPPED	A1L203C20	9793	A1L203C19	11418	1.85763		
804	GONDOLA PLAIN	A1L204C20	1211	A1L204C19	1333	1.90898		
805	GONDOLA EQUIPPED	A1L205C20	6539	A1L205C19	6012	2.08771		
806	HOPPER COVERED	A1L206C20	56157	A1L206C19	64162	1.87524		
807	HOPPER OTG	A1L207C20	1975	A1L207C19	3922	1.50357		
808	HOPPER OTS	A1L208C20	447.667	A1L208C19	854.3334	1.524		
809	REFRIG MECH	A1L209C20	154	A1L209C19	136.3333	2.12958		
810	REFRIG NM	A1L210C20	468.333	A1L210C19	515	1.90939		
811	FLAT TOFC	A1L211C20	1408	A1L211C19	15972	1.08818		
812	FLAT MULTILEVEL	A1L212C20	1090	A1L212C19	2845	1.38336		
813	FLAT GENERAL	A1L213C20	56	A1L213C19	36.66667	2.52727		
814	FLAT OTHER	A1L214C20	8048	A1L214C19	8172	1.98487		
815	ALL OTHER FC	A1L215C20	318.667	A1L215C19	259.6667	2.22721		
816	TOTAL FC	A1L216C20	88129	A1L216C19	116024	1.75957		
XXX	PRIVATELY OWNED	XX		XX		XX		
817	BOX 40 FOOT	A1L217C20	0	A1L217C19	0	0		
818	BOX 50 FOOT	A1L218C20	773.333	A1L218C19	698.3333	2.1074		
819	BOX EQUIPPED	A1L219C20	1365	A1L219C19	1205	2.13333		
820	GONDOLA PLAIN	A1L220C20	20395	A1L220C19	20377	2.00087		
821	GONDOLA EQUIPPED	A1L221C20	984	A1L221C19	836.6667	2.1761		
822	HOPPER COVERED	A1L222C20	47707	A1L222C19	48343	1.98684		
823	HOPPER OTG	A1L223C20	271.333	A1L223C19	269	2.00867		
824	HOPPER OTS	A1L224C20	245.667	A1L224C19	404.6667	1.60708		
825	REFRIG MECH	A1L225C20	1698	A1L225C19	1755	1.9679		
826	REFRIG NM	A1L226C20	128.667	A1L226C19	90	2.42963		
827	FLAT TOFC	A1L227C20	3164	A1L227C19	42579	1.07431		
828	FLAT MULTILEVEL	A1L228C20	8177	A1L228C19	25668	1.31859		
829	FLAT GENERAL	A1L229C20	11.33333	A1L229C19	11	2.0303		
830	FLAT OTHER	A1L230C20	3846	A1L230C19	4710	1.8167		
831	TANK <22,000 GAL	A1L231C20	8181	A1L231C19	8253	1.99124		
832	TANK >=22,000 GAL	A1L232C20	32949	A1L232C19	33716	1.97724		
833	ALL OTHER FC	A1L233C20	59.33333	A1L233C19	68.66667	1.86408		
834	TOTAL FREIGHT CARS	A1L235C20	129959	A1L235C19	188987	1.68766		

		MOST	CURRENT	THREE - YEAR	AVERAGE	
						RATIO
						IF C13/C14=0.
						THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C13 EMPTY CM	SOURCE OF C14 LOADED CM			1.0+(C13/C14)
		(13)	(14)			(15)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C20	0	A1L236C19	0	0
836	BOX 50 FOOT	A1L237C20	1234	A1L237C19	1084	2.13838
837	BOX EQUIPPED	A1L238C20	11158	A1L238C19	12623	1.88395
838	GONDOLA PLAIN	A1L239C20	21606	A1L239C19	21710	1.99523
839	GONDOLA - EQUIPPED	A1L240C20	7523	A1L240C19	6848	2.09851
840	HOPPER - COVERED	A1L241C20	103864	A1L241C19	112505	1.9232
841	HOPPER - OT - GEN	A1L242C20	2246	A1L242C19	4191	1.53599
842	HOPPER - OT - SPEC	A1L243C20	693.333	A1L243C19	1259	1.5507
843	REFRIG - MECH	A1L244C20	1852	A1L244C19	1891	1.97956
844	REFRIG - NON MECH	A1L245C20	597	A1L245C19	605	1.98678
845	FLAT - TOFC	A1L246C20	4572	A1L246C19	58551	1.07809
846	FLAT - MULTILEVEL	A1L247C20	9268	A1L247C19	28513	1.32505
847	FLAT - GENERAL	A1L248C20	67.33334	A1L248C19	47.66667	2.41259
848	FLAT - OTHER	A1L249C20	11895	A1L249C19	12882	1.92338
849	TANK <22,000 GAL	A1L250C20	8181	A1L250C19	8253	1.99124
850	TANK >=22,000 GAL	A1L251C20	32949	A1L251C19	33716	1.97724
851	ALL OTHER TYPES	A1L252C20	378	A1L252C19	328.3334	2.15127
852	ALL OTHER PLUS TANKS	A1L253C20	41508	A1L253C19	42298	1.98132
853	TOTAL FREIGHT CARS	A1L254C20	218088	A1L254C19	305011	1.71502

LINE CODE	IDENTIFICATION	SOURCE OF C16 EMPTY CM (16)	SOURCE OF C17 LOADED CM (17)	RATIO IF C16/C17=0 THEN 0. ELSE 1.0+(C16/C17 (18)
	RAILROAD OWNED			
801	BOX 40 FOOT	A1L201C11	0	0
802	BOX 50 FOOT	A1L202C11	829	2.11275
803	BOX EQUIPPED	A1L203C11	13048	1.90523
804	GONDOLA PLAIN	A1L204C11	1052	2.10042
805	GONDOLA EQUIPPED	A1L205C11	9215	1.95661
806	HOPPER COVERED	A1L206C11	52335	1.88189
807	HOPPER OTG	A1L207C11	3671	1.64246
808	HOPPER OTS	A1L208C11	817	1.55427
809	REFRIG MECH	A1L209C11	55	1.12941
810	REFRIG NM	A1L210C11	457	1.92323
811	FLAT TOFC	A1L211C11	1804	1.09677
812	FLAT MULTILEVEL	A1L212C11	1396	1.4
813	FLAT GENERAL	A1L213C11	48	2.26316
814	FLAT OTHER	A1L214C11	10236	1.97999
815	ALL OTHER FC	A1L215C11	326	1.70716
816	TOTAL FC	A1L216C11	95289	1.7546
XXX	PRIVATELY OWNED	XX	XX	XX
817	BOX 40 FOOT	A1L217C11	0	0
818	Box 50 FOOT	A1L218C11	732	1.6759
819	BOX EQUIPPED	A1L219C11	1756	2.13731
820	GONDOLA PLAIN	A1L220C11	20852	2.00048
821	GONDOLA EQUIPPED	A1L221C11	1322	2.10259
822	HOPPER COVERED	A1L222C11	54183	1.95925
823	HOPPER OTG	A1L223C11	1425	2.17866
824	HOPPER OTS	A1L224C11	390	2.22642
825	REFRIG MECH	A1L225C11	1617	1.98059
826	REFRIG NM	A1L226C11	278	2.03346
827	FLAT TOFC	A1L227C11	2502	1.06017
828	FLAT MULTILEVEL	A1L228C11	10134	1.32953
829	FLAT GENERAL	A1L229C11	10	2
830	FLAT OTHER	A1L230C11	8086	1.96804
831	TANK <22,000 GAL	A1L231C11	14092	1.991
832	TANK >=22,000 GAL	A1L232C11	22192	2.03842
833	ALL OTHER FC	A1L233C11	23	1.40351
834	TOTAL FREIGHT CARS	A1L235C11	139594	1.69468

C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE OF C16 EMPTY CM (16)	SOURCE OF C17 LOADED CM (17)	RATIO IF C16/C17=0 THEN 0. ELSE 1.0+(C16/C17 (18)
835	ALL FREIGHT CARS			
835	BOX 40 FOOT	AlL236C11	0	0
836	BOX 50 FOOT	AlL237C11	1561	1.85394
837	BOX EQUIPPED	AlL238C11	14804	1.92769
838	GONDOLA PLAIN	AlL239C11	21904	2.00486
839	GONDOLA-EQUIPPED	AlL240C11	10537	1.97277
840	HOPPER-COVERED	AlL241C11	106518	1.91961
841	HOPPER-OT-GEN	AlL242C11	5096	1.7361
842	HOPPER-OT-SPEC	AlL243C11	1207	1.67355
843	REFRIG-MECH	AlL244C11	1672	1.80617
844	REFRIG-NON MECH	AlL245C11	735	1.96204
845	FLAT-TOFC	AlL246C11	4306	1.07149
846	FLAT-MULTILEVEL	AlL247C11	11530	1.33671
847	FLAT-GENERAL	AlL248C11	58	2.20833
848	FLAT-OTHER	AlL249C11	18322	1.97468
849	TANK <22,000 GAL	AlL250C11	14092	1.991
850	TANK >=22,000 GAL	AlL251C11	22192	2.03842
851	ALL OTHER TYPES	AlL252C11	349	1.67375
852	ALL OTHER PLUS TANK	AlL253C11	36633	2.01451
853	TOTAL FREIGHT CARS	AlL254C11	234883	1.7178

LINE CODE		IDENTIFICATION	SOURCE OF C19	EMPTY CM (19)	SOURCE OF C20	LOADED CM (20)	RATIO IF C19/C20=0. THEN 0. ELSE 1.0+(C19/C20) (21)
RAILROAD OWNED							
801	BOX 40 FOOT	A1L201C23	0	A1L201C22	0	0	
802	BOX 50 FOOT	A1L202C23	552.75	A1L202C22	475.5	2.16246	
803	BOX EQUIPPED	A1L203C23	10606	A1L203C22	12167	1.87173	
804	GONDOLA PLAIN	A1L204C23	1171	A1L204C22	1238	1.94591	
805	GONDOLA EQUIPPED	A1L205C23	7208	A1L205C22	6917	2.04207	
806	HOPPER COVERED	A1L206C23	55202	A1L206C22	62957	1.87681	
807	HOPPER OTG	A1L207C23	2399	A1L207C22	4370	1.54897	
808	HOPPER OTS	A1L208C23	540	A1L208C22	1009	1.53505	
809	REFRIG MECH	A1L209C23	129.25	A1L209C22	208.5	1.6199	
810	REFRIG NM	A1L210C23	465.5	A1L210C22	510	1.91275	
811	FLAT TOFC	A1L211C23	1507	A1L211C22	16639	1.09058	
812	FLAT MULTILEVEL	A1L212C23	1167	A1L212C22	3006	1.38819	
813	FLAT GENERAL	A1L213C23	54	A1L213C22	37	2.45946	
814	FLAT OTHER	A1L214C23	8595	A1L214C22	8740	1.98341	
815	ALL OTHER FC	A1L215C23	320.5	A1L215C22	310	2.03387	
816	TOTAL FC	A1L216C23	89919	A1L216C22	118587	1.75825	
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C23	0	A1L217C22	0	0	
818	BOX 50 FOOT	A1L218C23	763	A1L218C22	794.5	1.96035	
819	BOX EQUIPPED	A1L219C23	1463	A1L219C22	1289	2.13452	
820	GONDOLA PLAIN	A1L220C23	20509	A1L220C22	20493	2.00077	
821	GONDOLA EQUIPPED	A1L221C23	1068	A1L221C22	927.25	2.15233	
822	HOPPER COVERED	A1L222C23	49326	A1L222C22	50378	1.9791	
823	HOPPER OTG	A1L223C23	559.75	A1L223C22	504	2.11062	
824	HOPPER OTS	A1L224C23	281.75	A1L224C22	383	1.73564	
825	REFRIG MECH	A1L225C23	1678	A1L225C22	1728	1.97093	
826	REFRIG NM	A1L226C23	166	A1L226C22	134.75	2.23191	
827	FLAT TOFC	A1L227C23	2998	A1L227C22	42330	1.07084	
828	FLAT MULTILEVEL	A1L228C23	8666	A1L228C22	26939	1.32171	
829	FLAT GENERAL	A1L229C23	11	A1L229C22	10.75	2.02326	
830	FLAT OTHER	A1L230C23	4906	A1L230C22	5620	1.87293	
831	TANK <22,000 GAL	A1L231C23	9659	A1L231C22	9745	1.99115	
832	TANK >=22,000 GAL	A1L232C23	30260	A1L232C22	30630	1.98791	
833	ALL OTHER FC	A1L233C23	50.25	A1L233C22	65.75	1.76426	
834	TOTAL FREIGHT CARS	A1L235C23	132367	A1L235C22	191977	1.6895	

		MOST	CURRENT	FOUR - YEAR	AVERAGE	
						RATIO
						IF C19/C20=0.
						THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C19	EMPTY CM	SOURCE OF C20	LOADED CM	1.0+(C19/C20)
			(19)		(20)	(21)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C23	0	A1L236C22	0	0
836	BOX 50 FOOT	A1L237C23	1315	A1L237C22	1270	2.03602
837	BOX EQUIPPED	A1L238C23	12070	A1L238C22	13457	1.89691
838	GONDOLA PLAIN	A1L239C23	21681	A1L239C22	21732	1.99764
839	GONDOLA - EQ	A1L240C23	8276	A1L240C22	7844	2.0551
840	HOPPER - COVERED	A1L241C23	104528	A1L241C22	113336	1.92228
841	HOPPER - OT - GEN	A1L242C23	2958	A1L242C22	4874	1.60705
842	HOPPER - OT - SPEC	A1L243C23	821.75	A1L243C22	1392	1.59023
843	REFRIG - MECH	A1L244C23	1807	A1L244C22	1937	1.93314
844	REFRIG - NON MECH	A1L245C23	631.5	A1L245C22	644.75	1.97945
845	FLAT - TOFC	A1L246C23	4505	A1L246C22	58970	1.07641
846	FLAT - MULTILEVEL	A1L247C23	9833	A1L247C22	29946	1.32838
847	FLAT - GENERAL	A1L248C23	65	A1L248C22	47.75	2.36126
848	FLAT - OTHER	A1L249C23	13501	A1L249C22	14361	1.94017
849	TANK <22,000 GAL	A1L250C23	9659	A1L250C22	9745	1.99115
850	TANK >=22,000 GAL	A1L251C23	30260	A1L251C22	30630	1.98791
851	ALL OTHER TYPES	A1L252C23	370.75	A1L252C22	375.75	1.98669
852	ALL OTHER PLUS TANKS	A1L253C23	40289	A1L253C22	40751	1.98868
853	TOTAL FREIGHT CARS	A1L254C23	222287	A1L254C22	310564	1.71575

				RATIO	
				IF C22/C23=0	
				THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM	SOURCE OF C23 LOADED CM	1.0+(C22/C23	
		(22)	(23)	(24)	
	RAILROAD OWNED				
801	BOX 40 FOOT	AlL201C14	0	AlL201C13	0
802	BOX 50 FOOT	AlL202C14	769	AlL202C13	660
803	BOX EQUIPPED	AlL203C14	14069	AlL203C13	16668
804	GONDOLA PLAIN	AlL204C14	1138	AlL204C13	918
805	GONDOLA EQUIPPED	AlL205C14	8230	AlL205C13	8435
806	HOPPER COVERED	AlL206C14	52679	AlL206C13	57731
807	HOPPER OTG	AlL207C14	5863	AlL207C13	5335
808	HOPPER OTS	AlL208C14	1173	AlL208C13	1069
809	REFRIG MECH	AlL209C14	66	AlL209C13	309
810	REFRIG NM	AlL210C14	622	AlL210C13	728
811	FLAT TOFC	AlL211C14	2148	AlL211C13	20539
812	FLAT MULTILEVEL	AlL212C14	1496	AlL212C13	3108
813	FLAT GENERAL	AlL213C14	106	AlL213C13	80
814	FLAT OTHER	AlL214C14	10726	AlL214C13	10841
815	ALL OTHER FC	AlL215C14	354	AlL215C13	382
816	TOTAL FC	AlL216C14	99439	AlL216C13	126803
XXX	PRIVATELY OWNED	XX		XX	XX
817	BOX 40 FOOT	AlL217C14	0	AlL217C13	0
818	BOX 50 FOOT	AlL218C14	430	AlL218C13	949
819	BOX EQUIPPED	AlL219C14	1676	AlL219C13	1736
820	GONDOLA PLAIN	AlL220C14	1368	AlL220C13	1000
821	GONDOLA EQUIPPED	AlL221C14	63	AlL221C13	41
822	HOPPER COVERED	AlL222C14	1416	AlL222C13	8230
823	HOPPER OTG	AlL223C14	214	AlL223C13	18
824	HOPPER OTS	AlL224C14	45	AlL224C13	28
825	REFRIG MECH	AlL225C14	60	AlL225C13	38
826	REFRIG NM	AlL226C14	37	AlL226C13	23
827	FLAT TOFC	AlL227C14	4361	AlL227C13	42864
828	FLAT MULTILEVEL	AlL228C14	10556	AlL228C13	28325
829	FLAT GENERAL	AlL229C14	24	AlL229C13	25
830	FLAT OTHER	AlL230C14	9016	AlL230C13	10115
831	TANK <22,000 GAL	AlL231C14	624	AlL231C13	121
832	TANK >=22,000 GAL	AlL232C14	586	AlL232C13	451
833	ALL OTHER FC	AlL233C14	14	AlL233C13	55
834	TOTAL FREIGHT CARS	AlL235C14	30490	AlL235C13	94019

LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM (22)	SOURCE OF C23 LOADED CM (23)	RATIO IF C22/C23=0 THEN 0. ELSE 1.0+(C22/C23) (24)
ALL FREIGHT CARS				
835	BOX 40 FOOT	A1L236C14	0	0
836	BOX 50 FOOT	A1L237C14	1199	1.74518
837	BOX EQUIPPED	A1L238C14	15745	1.85552
838	GONDOLA PLAIN	A1L239C14	2506	2.30657
839	GONDOLA-EQUIPPED	A1L240C14	8293	1.97841
840	HOPPER-COVERED	A1L241C14	54095	1.82011
841	HOPPER-OT-GEN	A1L242C14	6077	2.13525
842	HOPPER-OT-SPEC	A1L243C14	1218	2.1103
843	REFRIG-MECH	A1L244C14	126	1.36311
844	REFRIG-NON MECH	A1L245C14	659	1.8775
845	FLAT-TOFC	A1L246C14	6509	1.10266
846	FLAT-MULTILEVEL	A1L247C14	12052	1.38342
847	FLAT-GENERAL	A1L248C14	130	2.2381
848	FLAT-OTHER	A1L249C14	19742	1.94207
849	TANK <22,000 GAL	A1L250C14	624	6.15703
850	TANK >=22,000 GAL	A1L251C14	586	2.29933
851	ALL OTHER TYPES	A1L252C14	368	1.84211
852	ALL OTHER PLUS TANK	A1L253C14	1578	2.56392
853	TOTAL FREIGHT CARS	A1L254C14	129929	1.58839

		MOST CURRENT		FIVE - YEAR		AVERAGE	
							RATIO
							IF C25/C26=0.
							THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C25 EMPTY CM	SOURCE OF C26 LOADED CM				1.0+(C25/C26)
		(25)	(26)				(27)
RAILROAD OWNED							
801	BOX 40 FOOT	A1L201C26	0	A1L201C25	0		0
802	BOX 50 FOOT	A1L202C26	596	A1L202C25	512.4		2.16315
803	BOX EQUIPPED	A1L203C26	11299	A1L203C25	13067		1.86467
804	GONDOLA PLAIN	A1L204C26	1165	A1L204C25	1174		1.99183
805	GONDOLA EQUIPPED	A1L205C26	7412	A1L205C25	7220		2.02656
806	HOPPER COVERED	A1L206C26	54697	A1L206C25	61912		1.88346
807	HOPPER OTG	A1L207C26	3091	A1L207C25	4563		1.67758
808	HOPPER OTS	A1L208C26	666.6	A1L208C25	1021		1.65276
809	REFRIG MECH	A1L209C26	116.6	A1L209C25	228.6		1.51006
810	REFRIG NM	A1L210C26	496.8	A1L210C25	553.6		1.8974
811	FLAT TOFC	A1L211C26	1635	A1L211C25	17419		1.09388
812	FLAT MULTILEVEL	A1L212C26	1232	A1L212C25	3026		1.40732
813	FLAT GENERAL	A1L213C26	64.4	A1L213C25	45.6		2.41228
814	FLAT OTHER	A1L214C26	9021	A1L214C25	9160		1.98483
815	ALL OTHER FC	A1L215C26	327.2	A1L215C25	324.4		2.00863
816	TOTAL FC	A1L216C26	91823	A1L216C25	120230		1.76372
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C26	0	A1L217C25	0		0
818	BOX 50 FOOT	A1L218C26	696.4	A1L218C25	825.4		1.84371
819	BOX EQUIPPED	A1L219C26	1505	A1L219C25	1379		2.09195
820	GONDOLA PLAIN	A1L220C26	16681	A1L220C25	16594		2.00519
821	GONDOLA EQUIPPED	A1L221C26	867.4	A1L221C25	750		2.15653
822	HOPPER COVERED	A1L222C26	39744	A1L222C25	41949		1.94744
823	HOPPER OTG	A1L223C26	490.6	A1L223C25	406.8		2.206
824	HOPPER OTS	A1L224C26	234.4	A1L224C25	312		1.75128
825	REFRIG MECH	A1L225C26	1354	A1L225C25	1390		1.97425
826	REFRIG NM	A1L226C26	140.2	A1L226C25	112.4		2.24733
827	FLAT TOFC	A1L227C26	3271	A1L227C25	42437		1.07708
828	FLAT MULTILEVEL	A1L228C26	9044	A1L228C25	27216		1.33232
829	FLAT GENERAL	A1L229C26	13.6	A1L229C25	13.6		2
830	FLAT OTHER	A1L230C26	5728	A1L230C25	6519		1.87864
831	TANK < 22,090 GAL	A1L231C26	7852	A1L231C25	7820		2.00404
832	TANK >=22,000 GAL	A1L232C26	24325	A1L232C25	24594		1.98905
833	ALL OTHER FC	A1L233C26	43	A1L233C25	63.6		1.6761
834	TOTAL FREIGHT CARS	A1L235C26	111992	A1L235C25	172385		1.64966

LINE CODE		IDENTIFICATION	SOURCE OF C25 EMPTY CM (25)	SOURCE OF C26 LOADED CM (26)	RATIO IF C25/C26=0. THEN 0. ELSE 1.0+(C25/C26) (27)
ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C26	0	A1L236C25	0
836	BOX 50 FOOT	A1L237C26	1292	A1L237C25	1.96606
837	BOX EQUIPPED	A1L238C26	12805	A1L238C25	1.88637
838	GONDOLA PLAIN	A1L239C26	17846	A1L239C25	2.00431
839	GONDOLA - EQ	A1L240C26	8280	A1L240C25	2.03879
840	HOPPER - COVERED	A1L241C26	94441	A1L241C25	1.9093
841	HOPPER - OT - GEN	A1L242C26	3582	A1L242C25	1.72083
842	HOPPER - OT - SPEC	A1L243C26	901	A1L243C25	1.67582
843	REFRIG - MECH	A1L244C26	1471	A1L244C25	1.90871
844	REFRIG - NON MECH	A1L245C26	637	A1L245C25	1.95646
845	FLAT - TOFC	A1L246C26	4906	A1L246C25	1.08197
846	FLAT - MULTILEVEL	A1L247C26	10277	A1L247C25	1.33982
847	FLAT - GENERAL	A1L248C26	78	A1L248C25	2.31757
848	FLAT - OTHER	A1L249C26	14749	A1L249C25	1.94068
849	TANK <22,000 GAL	A1L250C26	7852	A1L250C25	2.00404
850	TANK >=22,000 GAL	A1L251C26	24325	A1L251C25	1.98905
851	ALL OTHER TYPES	A1L252C26	370.2	A1L252C25	1.95412
852	ALL OTHER PLUS TANKS	A1L253C26	32547	A1L253C25	1.99221
853	TOTAL FREIGHT CARS	A1L254C26	203815	A1L254C25	1.69653

PROPERTY INVESTMENT ACCOUNT ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVEAL OF ACCUMULATED DEFERRED TAX CREDITS FROM PROPERTY ACCOUNTS

CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
101	WORKING CAPITAL	A4L201C2	32778	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	A4L202C2	278061	XX	XX	XX
301	LAND	A4L101C1	6817	XX	XX	6817
302	GRADING	A4L102C1	45976	A4L102C4	13079	32897
303	OTHER ROW	A4L103C1	1785	A4L103C4	113	1672
304	TUNNELS	A4L104C1	2573	A4L104C4	664	1909
305	BRIDGES	A4L105C1	125553	A4L105C4	14971	110582
306	ELEVATED	A4L106C1	0	A4L106C4	0	0
307	TIES	A4L107C1	269739	A4L107C4	78595	191144
308	RAILS & OTM	A4L108C1	452327	A4L108C4	123199	329128
309	BALLAST	A4L109C1	160427	A4L109C4	36754	123673
310	FENCES	A4L110C1	1810	A4L110C4	1522	288
311	STATIONS	A4L111C1	18325	A4L111C4	5080	13245
312	ROADWAY BUILDINGS	A4L112C1	2446	A4L112C4	925	1521
313	WATER STATIONS	A4L113C1	57	A4L113C4	53	XX
314	FUEL STATIONS	A4L114C1	7740	A4L114C4	2192	XX
315	LOCO SERVICING	L313+314	7797	L313+314	2245	5552
316	SHOPS & ENGINEHOUSES	A4L115C1	15969	A4L115C4	2976	12993
317	STORAGE WAREHOUSES	A4L116C1	0	A4L116C4	0	0
318	WHARVES & DOCKS	A4L117C1	1300	A4L117C4	738	562
319	COAL & ORE WHARVES	A4L118C1	0	A4L118C4	0	0
320	TOFC/COFC TERMINALS	A4L119C1	24022	A4L119C4	4019	20003
321	COMMUNICATIONS	A4L120C1	25954	A4L120C4	9246	16708
322	SIGNALS	A4L121C1	61999	A4L121C4	27966	34033
323	POWER PLANTS	A4L122C1	118	A4L122C4	-187	XX
324	POWER TRANSMISSION	A4L123C1	1586	A4L123C4	234	XX
325	MISCL STRUCTURES	A4L124C1	2584	A4L124C4	298	2286
326	ROADWAY MACHINES	A4L125C1	60084	A4L125C4	25142	34942
327	PUBLIC IMPROVEMENTS	A4L126C1	39653	A4L126C4	5316	34337
328	MACHINERY - LOCO	B2L361C2	3599	B2L461C2	-219	3818
329	MACHINERY - FC	B2L362C2	1614	B2L462C2	-98	1712
330	MACHINERY - OE	B2L363C2	993	B2L463C2	-61	1054
331	POWER PLANT MACH	A4L128C1	452	A4L128C4	434	XX
332	POWER GROUP	L323+L324+L331	2156	L323+L324+L331	481	1675
333	LEASED PROP CAP	A4L129C1	0	XX	XX	XX
334	OTHER-SPECIFY	A4L130C1	0	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	A4L131C4	0	XX
336	ALL OTHER ROAD	SUM L333-335	0	SUM L333-335	0	0
337	INTEREST	A4L142C1	0	XX	XX	0
338	OTHER-ELEMENTS	A4L143C1	0	A4L143C4	0	0
339	CONSTRUCTION	A4L144C1	0	XX	XX	0

* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE AND
CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
340	ROAD LOCOMOTIVES	B2L304C2	163122	B2L404C2	46037	117085
341	YARD LOCOMOTIVES	B2L305C2	963	B2L405C2	590	373
342	BOX 40 FT	B2L310C2	0	B2L410C2	2	0
343	BOX 50 FT	B2L311C2	2707	B2L411C2	469	2238
344	BOX EQUIPPED	B2L312C2	1123	B2L412C2	2914	0
345	GONDOLA PLAIN	B2L313C2	0	B2L413C2	0	0
346	GONDOLA EQ	B2L314C2	10604	B2L414C2	9030	1574
347	HOPPER-COVERED	B2L315C2	256324	B2L415C2	125142	131182
348	HOPPER-OTG	B2L316C2	9324	B2L416C2	3088	6236
349	HOPPER-OTS	B2L317C2	0	B2L417C2	0	0
350	REFRIG-MECH	B2L318C2	0	B2L118C2	0	0
351	REFRIG-NON-MECH	B2L319C2	47	B2L119C2	-540	587
352	FLAT-TOFC/COFC	B2L320C2	126	B2L120C2	-411	537
353	FLAT-MULTILEVEL	B2L321C2	5744	B2L121C2	1319	4425
354	FLAT-GENERAL	B2L322C2	0	B2L122C2	4	0
355	FLAT-OTHER	B2L323C2	4505	B2L123C2	3745	760
356	ALL OF FC	B2L324C2	0	B2L124C2	0	0
357	CABOOSSES	B2L325C2	680	B2L125C2	697	0
358	AUTO RACKS	B2L326C2	22906	B2L126C2	12727	10179
359	MISCELLANEOUS ACCESS	B2L327C2	0	B2L127C2	0	0
360	REFRIG TRAILERS	B2L339C2	0	B2L439C2	0	0
361	OTHER TRAILERS	B2L340C2	0	B2L440C2	0	0
362	REFRIG CONTAINERS	B2L341C2	0	B2L441C2	0	0
363	OTHER CONTAINERS	B2L342C2	0	B2L442C2	0	0
364	BOGIES	B2L343C2	0	B2L443C2	0	0
365	CHASIS	B2L344C2	1582	B2L444C2	747	835
366	OTHER HIGHWAY	B2L345C2	0	B2L445C2	0	0
367	MARINE-LINE HAUL	B2L352C2	0	B2L452C2	0	0
368	LOCAL MERINE	B2L353C2	0	B2L453C2	0	0
369	COMPUTER & WP INVEST	B2L368C2	2163	B2L468C2	407	1756
370	PASSENGER & OTHER (FREIGHT)	B2L372C2	0	B2L472C2	0	0
371	WORK & NON-REV EQUIP	B2L378C2	11634	B2L478C2	11659	0
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	XX	1829056	XX	570577	1260318
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	1822239	XX	570577	1253501

* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

PROPERTY INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A

CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
101	WORKING CAPITAL	XX	XX	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	XX	XX	XX	XX	XX
301	LAND	.00540895	XX	177.2947	XX	6994
302	GRADING	.0261	.02624	855.5761	7297	26455
303	ROW	.00132665	.00133386	43.48492	370.8956	1344
304	TUNNELS	.0015147	.00152293	49.64875	423.4687	1535
305	BRIDGES	.08774	.08822	2875	24530	88927
306	ELEVATED	0	0	0	0	0
307	TIES	.15166	.15249	4971	42400	153714
308	RAILS & OTM	.26115	.26257	8559	73009	264678
309	BALLAST	.09813	.09866	3216	27434	99455
310	FENCES	.00022851	.00022976	7.49022	63.88632	231.6039
311	STATIONS	.01051	.01057	344.4723	2938	10651
312	ROADWAY BUILDINGS	.00120684	.0012134	39.55775	337.3997	1223
313	WATER STATIONS	XX	XX	XX	XX	XX
314	FUEL STATIONS	XX	XX	XX	XX	XX
315	LOCO SERVICING	.00440524	.00442919	144.3949	1231	4464
316	SHOPS & ENGINE HOUSES	.01031	.01037	337.9183	2882	10448
317	STORAGE WAREHOUSES	0	0	0	0	0
318	WHARVES & DOCKS	.00044592	.00044834	14.61634	124.6671	451.9493
319	COAL & ORE	0	0	0	0	0
320	TOFC/COFC	.01587	.01596	520.2324	4437	16086
321	COMMUNICATIONS	.01326	.01333	434.537	3706	13436
322	SIGNALS	.027	.02715	885.1208	7549	27368
323	POWER PLANTS	XX	XX	XX	XX	XX
324	POWER TRANSM	XX	XX	XX	XX	XX
325	MISCL. STRUCTURES	.00181383	.00182369	59.45365	507.0977	1838
326	ROADWAY MACH	.02772	.02788	908.7618	7751	28099
327	PUBLIC IMPROV	.02724	.02739	893.0272	7616	27613
328	MACHINERY - LOCO	.00302939	.00304587	99.29749	846.9374	3070
329	MACHINERY - FC	.00135839	.00136577	44.52522	379.7687	1376
330	MACHINERY - OE	.0008363	.00084084	27.41214	233.8062	847.606
331	P.P. MACHINERY	XX	XX	XX	XX	XX
332	POWER GROUP	.00132903	.00133626	43.56294	371.5611	1347
333	LEASED PROP CAP	XX	XX	XX	XX	XX
334	OTHER SPECIFY	XX	XX	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	XX	XX	XX
336	ALL OTHER ROAD	0	0	0	0	0
337	INTEREST	0	XX	0	XX	0
338	OTHER-ELEMENTS	0	0	0	0	0
339	CONSTRUCTION	0	XX	0	XX	0

EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A

CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
340	ROAD LOCOMOTIVES	.0929	.09341	3045	25972	94157
341	YARD LOCOMOTIVES	.00029596	.00029757	9.70088	82.74166	299.9592
342	BOX 40 FT	0	0	0	0	-2
343	BOX 50 FT	.00177574	.0017854	58.20528	496.45	1799
344	BOX EQUIPPED	0	0	0	0	-1791
345	GONDOLA PLAIN	0	0	0	0	0
346	GONDOLA EQ	.00124889	.00125568	40.93615	349.1565	1265
347	HOPPER-COVERED	.10409	.10465	3411	29099	105493
348	HOPPER-OTG	.00494796	.00497487	162.1842	1383	5014
349	HOPPER-OTS	0	0	0	0	0
350	REFRIG-MECH	0	0	0	0	0
351	REFRIG-NON-MECH	.00046576	.00046829	15.26653	130.2128	472.0538
352	FLAT-TOFC/COFC	.00042608	.0004284	13.96615	119.1214	431.8448
353	FLAT-MULTILEVEL	.00351102	.00353011	115.0842	981.5867	3558
354	FLAT-GENERAL	0	0	0	0	-4
355	FLAT-OTHER	.00060302	.0006063	19.76587	168.5889	611.177
356	ALL OTHER FC	0	0	0	0	0
357	CABOOSSES	0	0	0	0	-17
358	AUTO RACKS	.00807653	.00812046	264.7326	2257	8185
359	MISCELLANEOUS ACCESS	0	0	0	0	0
360	REFRIG TRAILERS	0	0	0	0	0
361	OTHER TRAILERS	0	0	0	0	0
362	REFRIG CONTAINERS	0	0	0	0	0
363	OTHER CONTAINERS	0	0	0	0	0
364	BOGIES	0	0	0	0	0
365	CHASIS	.00066253	.00066613	21.71645	185.226	671.4905
366	OTHER HIGHWAY	0	0	0	0	0
367	MARINE-LINE HAUL	0	0	0	0	0
368	LOCAL MARINE	0	0	0	0	0
369	COMPUTER & WP INVEST	.0013933	.00140088	45.66956	389.5291	1412
370	PASSENGER & OTHER (FREIGHT)	0	0	0	0	0
371	WORK & NON-REV EQUIP	0	0	0	0	-25
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	1.0	XX	32778	XX	1011683
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	1.0	XX	278061	XX

PROPERTY ACCOUNT ADJUSTMENTS
 ALLOCATIONS TO TYPES OF EQUIPMENT

LINE CODE	IDENTIFICATION	SOURCE	INVESTMENT	ALLOC EXP	ALLOC EXP	ALLOC EXP	SOURCE	ALLOC %
			OR ALLOC PERCENT (1)	SHOPS L401C1 *C1 (2)	SHOP D L405C1*C1 (3)	SHOP L L406C1*C1 (4)		LOC,FC,OE (5)
401	SHOPS & ENGINE HOUSE INVESTMENT	L316C3	10448	XX	XX	XX	XX	XX
402	LOCO SHOP MACH INVESTMENT	L328C3	3070	XX	XX	XX	XX	XX
403	FC SHOP MACH INVESMENT	L329C3	1376	XX	XX	XX	XX	XX
404	OE SHOP MACH INVESTMENT	L330C3	847.606	XX	XX	XX	XX	XX
405	SHOP & ENGINE HOUSE DEPR.	B2L920C2	387	XX	XX	XX	XX	XX
406	SHOP & ENGINE HOUSE LEASES	B2L830C2	0	XX	XX	XX	XX	XX
407	FC SHOP MACH DEPR	B2L234C2	87	XX	XX	XX	XX	XX
408	FC SHOP MACH LEASES	B2L538C2	0	XX	XX	XX	XX	XX
409	OE SHOP MACH DEPR	B2L252C2	53	XX	XX	XX	XX	XX
410	OE SHOP MACH LEASES	B2L560C2	0	XX	XX	XX	XX	XX
411	ROAD LOCOMOTIVE	B3L305C2	.53669	5607	207.6994	0	B3L305C3	.9035
412	YARD LOCOMOTIVE	B3L306C2	.05732	598.9622	22.18439	0	B3L306C3	.0965
413	BOX 40 FT	B3L307C2	0	0	0	0	B3L405C3	.00114211
414	BOX 50 FT	B3L308C2	.00250905	26.21633	.971	0	B3L406C3	-.08272
415	BOX EQUIPPED	B3L309C2	.00857237	89.57023	3.31751	0	B3L407C3	-.0019579
416	GONDOLA PLAIN	B3L310C2	.00320552	33.49355	1.24054	0	B3L408C3	0
417	GONDOLA EQ	B3L311C2	.01484	155.0693	5.74346	0	B3L409C3	.01436
418	HOPPER COVERED	B3L312C2	.24237	2532	93.79664	0	B3L410C3	.85593
419	HOPPER OTG	B3L313C2	.01315	137.3873	5.08856	0	B3L411C3	.02284
420	HOPPER OTS	B3L314C2	.00041704	4.35758	.1614	0	B3L412C3	0
421	REFR MECH	B3L315C2	.00005133	.53632	.01986	0	B3L413C3	0
422	REFR NM	B3L316C2	.00032287	3.37357	.12495	0	B3L414C3	-.03932
423	FLAT TOFC/COFC	B3L317C2	.0048803	50.99285	1.88868	0	B3L415C3	.00016316
424	FLAT MULTI LEVEL	B3L318C2	.02444	255.4009	9.45955	0	B3L416C3	0
425	FLAT GENERAL	B3L319C2	.00001925	.20112	.00744906	0	B3L417C3	.00081579
426	FLAT OTHER	B3L320C2	.0286	298.8377	11.06836	0	B3L418C3	.04373
427	ALL OTHER CAR TYPE	B3L321C2	.00337921	35.30839	1.30775	0	B3L419C3	0
428	CABOOSES	B3L322C2	.00023705	2.47691	.09174	0	B3L420C3	-.02039
429	AUTO RACKS	B3L323C2	.0152	158.8057	5.88185	0	B3L421C3	.20542
430	MISCELLANEOUS ACCESS	B3L324C2	0	0	0	0	B3L422C3	0
431	REEFER TRAILERS	B3L325C2	0	0	0	0	B3L325C5	0
432	OTHER TRAILERS	B3L326C2	.00001085	.11339	.00419974	0	B3L326C5	.00024782
433	REEFER CONTAINERS	B3L327C2	0	0	0	0	B3L327C5	0
434	OTHER CONTAINERS	B3L328C2	.01403	146.5635	5.42843	0	B3L328C5	.32032
435	BOGIES/CHASIS	B3L337C2	.01011	105.6671	3.9137	0	B3L337C5	.23094
436	OTHER HIGHWAY	B3L331C2	.01094	114.3003	4.23346	0	B3L331C5	.24981
437	MARINE LINE HAUL	B3L332C2	0	0	0	0	B3L332C5	0
438	LOCAL MARINE	B3L333C2	0	0	0	0	B3L333C5	0
439	PASSENGER	B3L334C2	0	0	0	0	B3L334C5	0
440	COMPUTER & WP EQUIPMENT	B3L335C2	0	0	0	0	B3L335C5	0
441	WORK & NR	B3L336C2	.00870072	90.91131	3.36718	0	B3L336C5	.19869

LINE CODE	ALLOC EXP FC-SHOP M L403C1 *C5 (6)	ALLOC EXP FC-D L407C1*C5 (7)	ALLOC EXP FC-L L408C1*C5 (8)	ALLOC EXP LOC SHOP M L402C1 *C5 (9)	ALLOC EXP OE-D L409C1*C5 (10)	ALLOC EXP OE-L L410C1*C5 (11)	ALLOC EXP OE SHOP M 401DC1*C5 (12)	TOTAL ALLOC EXP SHOP & M C2+C6 +C9 +C12 (13)
401	XX	XX	XX	XX	XX	XX	XX	XX
402	XX	XX	XX	XX	XX	XX	XX	XX
403	XX	XX	XX	XX	XX	XX	XX	XX
404	XX	XX	XX	XX	XX	XX	XX	XX
405	XX	XX	XX	XX	XX	XX	XX	XX
406	XX	XX	XX	XX	XX	XX	XX	XX
407	XX	XX	XX	XX	XX	XX	XX	XX
408	XX	XX	XX	XX	XX	XX	XX	XX
409	XX	XX	XX	XX	XX	XX	XX	XX
410	XX	XX	XX	XX	XX	XX	XX	XX
411	XX	XX	XX	2774	XX	XX	XX	8381
412	XX	XX	XX	296.2979	XX	XX	XX	895.2601
413	1.57241	.09936	0	XX	XX	XX	XX	1.57241
414	-113.8874	-7.19677	0	XX	XX	XX	XX	-87.67102
415	-2.69556	-.17034	0	XX	XX	XX	XX	86.87468
416	0	0	0	XX	XX	XX	XX	33.49355
417	19.76743	1.24914	0	XX	XX	XX	XX	174.8367
418	1178	74.46598	0	XX	XX	XX	XX	3710
419	31.44818	1.98727	0	XX	XX	XX	XX	168.8355
420	0	0	0	XX	XX	XX	XX	4.35758
421	0	0	0	XX	XX	XX	XX	.53632
422	-54.1358	-3.42095	0	XX	XX	XX	XX	-50.76223
423	.22463	.01419	0	XX	XX	XX	XX	51.21748
424	0	0	0	XX	XX	XX	XX	255.4009
425	1.12315	.07097	0	XX	XX	XX	XX	1.32427
426	60.2008	3.80421	0	XX	XX	XX	XX	359.0385
427	0	0	0	XX	XX	XX	XX	35.30839
428	-28.07874	-1.77435	0	XX	XX	XX	XX	-25.60183
429	282.809	17.87127	0	XX	XX	XX	XX	441.6147
430	0	0	0	XX	XX	XX	XX	0
431	XX	XX	XX	XX	0	0	0	0
432	XX	XX	XX	XX	.01313	0	.21005	.32344
433	XX	XX	XX	XX	0	0	0	0
434	XX	XX	XX	XX	16.97688	0	271.5038	418.0673
435	XX	XX	XX	XX	12.23973	0	195.7447	301.4118
436	XX	XX	XX	XX	13.23974	0	211.7374	326.0377
437	XX	XX	XX	XX	0	0	0	0
438	XX	XX	XX	XX	0	0	0	0
439	XX	XX	XX	XX	0	0	0	0
440	XX	XX	XX	XX	0	0	0	0
441	XX	XX	XX	XX	10.53052	0	168.41	259.3214

PROPERTY ACCOUNT ADJUSTMENTS

OTHER PROPERTY ACCOUNT ALLOCATIONS

ALLOCATION OF W&S INVESTMENT (LINES 502 TO 527) AND DEPRECIATION AND LEASE RENTALS (LINES 528 TO 575)
BETWEEN RUNNING AND SWITCHING

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
501		LAND	L301C3	6994	B3L216C1	.37	2587	4406
502		GRADING	L302C3	26455	B3L209C4	.82557	21840	4614
503		OTHER ROW	L303C3	1344	B3L209C4	.82557	1110	234.5308
504		TUNNELS	L304C3	1535	B3L202C4	1	1535	0
505		BRIDGES	L305C3	88927	B3L203C4	.98243	87365	1562
506		ELEVATED	L306C3	0	B3L203C4	.98243	0	0
507		TIES	L307C3	153714	B3L204C4	.58764	90328	63385
508		RAILS & OTM	L308C3	264678	B3L205C4	.77592	205368	59309
509		BALLAST	L309C3	99455	B3L206C4	.75563	75151	24304
510		FENCES	L310C3	231.6039	B3L209C4	.82557	191.2063	40.39763
511		ROADWAY BUILDINGS	L312C3	1223	B3L209C4	.82557	1009	213.35
512		LOCO SERVICING	L315C3	4464	B3L220C4	.90295	4031	433.2935
513		WORK EQ PORTION	L441C13	259.3214	B3L209C4	.82557	214.0891	45.23227
514		BOGIES & CHASIS PORTION	L435C13	301.4118	B3L225C4	0	0	301.4118
515		COAL & ORE	L319C3	0	B3L218C4	0	0	0
516		SIGNALS	L322C3	27368	B3L207C4	.82092	22467	4901
517		POWER GROUP	L332C3	1347	B3L219C4	0	0	1347
518		ROADWAY MACH	L326C3	28099	B3L209C4	.82557	23198	4901
519		PUB IMPROVEMENT	L327C3	27613	B3L208C4	.89684	24764	2848
520		LOCOMOTIVES - RUNNING	L340C3	94157	1.0	1	94157	XX
521		LOCOMOTIVES - SWITCHING	L341C3	299.9592	0.0	0	XX	299.9592
522		MARINE LINE HAUL	L367C3	0	1.0	1	0	XX
523		LOCAL MARINE	L368C3	0	0.0	0	XX	0
524		WORK EQUIP	L371C3	-25	B3L209C4	.82557	-20.63936	-4.36064
525	909302	LAND LEASES	B2L816C2	0	B3L216C1	.37	0	0
526	909103	GRADING DEPR	B2L907C2	419	B3L209C4	.82557	345.9157	73.08429
527	909303	GRADING LEASES	B2L817C2	0	B3L209C4	.82557	0	0

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
528	909104	OTHER ROW DEPR	B2L908C2	27	B3L209C4	.82557	22.29051	4.70949
529	909304	OTHER ROW LEASES	B2L818C2	0	B3L209C4	.82557	0	0
530	909205	TUNNELS DEPR	B2L909C2	29	B3L202C4	1	29	0
531	909305	TUNNELS LEASES	B2L819C2	0	B3L202C4	1	0	0
532	909106	BRIDGES DEPR	B2L910C2	1769	B3L203C4	.98243	1737	31.08753
533	909108	TIES	B2L912C2	10803	B3L204C4	.58764	6348	4454
534	909109	RAILS & OTM	B2L913C2	12059	B3L205C4	.77592	9356	2702
535	909111	BALLAST	B2L914C2	3755	B3L206C4	.75563	2837	917.6231
536	909306	BRIDGES LEASES	B2L820C2	0	B3L203C4	.98243	0	0
537	909107	ELEV DEPR	B2L911C2	0	B3L203C4	.98243	0	0
538	909307	ELEV LEASES	B2L821C2	0	B3L203C4	.98243	0	0
539	909308	TIES LEASES	B2L822C2	0	B3L204C4	.58764	0	0
540	909309	RAILS LEASES	B2L823C2	0	B3L205C4	.77592	0	0
541	909311	BALLAST LEASES	B2L824C2	0	B3L206C4	.75563	0	0
542	909113	FENCES DEPR	B2L915C2	22	B3L209C4	.82557	18.16264	3.83736
543	909313	FENCES LEASES	B2L825C2	0	B3L209C4	.82557	0	0
544	909117	R'WAY DEPR	B2L917C2	55	B3L209C4	.82557	45.4066	9.59341
545	909317	R'WAY LEASES	B2L827C2	0	B3L209C4	.82557	0	0
546	9091802	FUEL DEPR	B2L934C2	186	B3L220C4	.90295	167.9494	18.05063
547	9093802	FUEL LEASES	B2L844C2	0	B3L220C4	.90295	0	0
548	909120	WORK EQ DEPR	B5L441C3	3.36718	B3L209C4	.82557	2.77986	.58732
549	909320	WORK EQ LEASES	B5L441C4	0	B3L209C4	.82557	0	0
550	909124	COAL & ORE DEPR	B2L923C2	0	B3L218C4	0	0	0
551	909324	COAL & ORE LEASES	B2L833C2	0	B3L218C4	0	0	0
552	909127	SIGNALS DEPR	B2L926C2	2268	B3L207C4	.82092	1861	406.1486
553	909327	SIGNALS LEASES	B2L836C2	0	B3L207C4	.82092	0	0

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A	ALLOC B
							RUNNING C1*C2 (3)	SWITCHING C1-C3 (4)
554	909137	R'WAY MACH DEPR	B2L930C2	1790	B3L209C4	.82557	1477	312.2217
555	909337	R'WAY MACH LEASES	B2L840C2	0	B3L209C4	.82557	0	0
556	909139	PUB IMPR DEPR	B2L931C2	861	B3L208C4	.89684	772.1831	88.81696
557	909339	PUB IMPR LEASES	B2L841C2	0	B3L208C4	.89684	0	0
558	9091803	POWER GROUP DEPR	B2L935C2	49	B3L219C4	0	0	49
559	9093803	POWER GROUP LEASES	B2L845C2	0	B3L219C4	0	0	0
560	809140	WORK EQ DEPR	B2L253C2	-64	B3L209C4	.82557	-52.83677	-11.16324
561	809340	WORK EQ LEASES	B2L561C2	323	B3L209C4	.82557	266.6606	56.33945
562	809137	LOCO MACH DEPR	B2L209C2	193	B3L402C2	.98862	190.8037	2.1963
563	809337	LOCO MACH LEASES	B2L512C2	0	B3L402C2	.98862	0	0
564	809139	OE MACH WORK DEPR	B5L441C10	10.53052	B3L209C4	.82557	8.69373	1.83679
565	809339	OE MACH WORK LEASES	B5L441C11	0	B3L209C4	.82557	0	0
566	909120	B/C PORTION DEPR	B5L435C3	3.9137	B3L225C4	0	0	3.9137
567	909320	B/C PORTION LR	B5L435C4	0	B3L225C4	0	0	0
568	8091402	B/C DEPR	B2L255C2	150	B3L225C4	0	0	150
569	8093311	B/C LR	B2L565C2	580	B3L225C4	0	0	580
570	809139	OE MACH B/C/OH DEPR	B5L435C10	12.23973	B3L225C4	0	0	12.23973
571	809339	OE MACH B/C/OH LR	B5L435C11	0	B3L225C4	0	0	0

PROPERTY ACCOUNT ADJUSTMENTS
WAY AND STRUCTURES INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)				
601	909802	RUNNING PORTION - LAND	B5L501C3	2587	392.0652	B3L634C3	1	392.0652	0
602	909802	SW PORTION - LAND	B5L501C4	4406	667.5705	B3L634C3	1	667.5705	0
603	909803	RUNNING PORTION - GRADING	B5L502C3	21840	3308	B3L619C3	1	3308	0
604	909803	SW PORTION - GRADING	B5L502C4	4614	699.0888	B3L620C3	1	699.0888	0
605	909804	RUNNING PORTION - OTHER RIGHT OF WAY	B5L503C3	1110	168.1739	B3L619C3	1	168.1739	0
606	909804	SW PORTION - OTHER RIGHT OF WAY	B5L503C4	234.5308	35.53141	B3L620C3	1	35.53141	0
607	909805	RUNNING PORTION - TUNNELS	B5L504C3	1535	232.5798	B3L603C3	1	232.5798	0
608	909805	SW PORTION - TUNNELS	B5L504C4	0	0	B3L604C3	0	0	0
609	909806	RUNNING PORTION - BRIDGES	B5L505C3	87365	13235	B3L605C3	1	13235	0
610	909806	SW PORTION - BRIDGES	B5L505C4	1562	236.7602	B3L606C3	1	236.7602	0
611	909807	RUNNING PORTION - ELEVATED STR.	B5L506C3	0	0	B3L605C3	1	0	0
612	909807	SW PORTION - ELEVATED STR.	B5L506C4	0	0	B3L606C3	1	0	0
613	909808	RUNNING PORTION - TIES	B5L507C3	90328	13684	B3L607C3	1	13684	0
614	909808	SW PORTION - TIES	B5L507C4	63385	9602	B3L608C3	1	9602	0
615	909809	RUNNING PORTION - RAILS & OTM	B5L508C3	205368	31113	B3L609C3	1	31113	0
616	909809	SW PORTION - RAILS & OTM	B5L508C4	59309	8985	B3L610C3	1	8985	0
617	909811	RUNNING PORTION - BALLAST	B5L509C3	75151	11385	B3L611C3	1	11385	0
618	909811	SW PORTION - BALLAST	B5L509C4	24304	3682	B3L612C3	1	3682	0
619	909813	RUNNING PORTION - FENCES	B5L510C3	191.2063	28.96775	B3L619C3	1	28.96775	0
620	909813	SW PORTION - FENCES	B5L510C4	40.39763	6.12024	B3L620C3	1	6.12024	0
621	909816	STATIONS & OFFICES	B5L311C3	10651	1613	B3L623C3	1	1613	0
622	909817	RUNNING PORTION - ROADWAY BUILDINGS	B5L511C3	1009	152.9859	B3L619C3	1	152.9859	0
623	909817	SW PORTION - ROADWAY BUILDINGS	B5L511C4	213.35	32.32253	B3L620C3	1	32.32253	0
624	9098802	WATER & FUEL ROAD PORTION	B5L512C3	4031	610.7746	B3L625C3	1	610.7746	0
625	9098802	WATER & FUEL YARD PORTION	B5L512C4	433.2935	65.64396	B3L625C3	1	65.64396	0

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)				
626	909820	ROAD LOCO PORTION	B5L411C13	8381	1269	B3L625C3	1	1269	0
627	909820	YARD LOCO PORTION	B5L412C13	895.2601	135.6319	B3L625C3	1	135.6319	0
628	909820	BOX 40' PORTION	B5L413C13	1.57241	.23822	1.0	1	.23822	0
629	909820	BOX 50' PORTION	B5L414C13	-87.67102	-13.28216	1.0	1	-13.28216	0
630	909820	BOX EQ PORTION	B5L415C13	86.87468	13.16151	1.0	1	13.16151	0
631	909820	GON PLAIN PORTION	B5L416C13	33.49355	5.07427	1.0	1	5.07427	0
632	909820	GON EQ PORTION	B5L417C13	174.8367	26.48776	1.0	1	26.48776	0
633	909820	HOP COV PORTION	B5L418C13	3710	562.1935	1.0	1	562.1935	0
634	909820	HOP OTG PORTION	B5L419C13	168.8355	25.57858	1.0	1	25.57858	0
635	909820	HOP OTS PORTION	B5L420C13	4.35758	.66017	1.0	1	.66017	0
636	909820	REFRIG MECH PORTION	B5L421C13	.53632	.08125	1.0	1	.08125	0
637	909820	REFRIG NON-MECH PORTION	B5L422C13	-50.76223	-7.69048	1.0	1	-7.69048	0
638	909820	FLAT TOFC PORTION	B5L423C13	51.21748	7.75945	1.0	1	7.75945	0
639	909820	FLAT MULTI PORTION	B5L424C13	255.4009	38.69323	1.0	1	38.69323	0
640	909820	FLAT GEN PORTION	B5L425C13	1.32427	.20063	1.0	1	.20063	0
641	909820	FLAT OTHER PORTION	B5L426C13	359.0385	54.39433	1.0	1	54.39433	0
642	909820	ALL OTHER FC PORTION	B5L427C13	35.30839	5.34922	1.0	1	5.34922	0
643	909820	CABOOSE PORTION	B5L428C13	-25.60183	-3.87868	1.0	1	-3.87868	0
644	909820	AUTO RACKS	B5L429C13	441.6147	66.90463	1.0	1	66.90463	0
645	909820	MISC. ACCESS	B5L430C13	0	0	1.0	1	0	0
646	909820	REFR. TRAILERS	B5L431C13	0	0	1.0	1	0	0
647	909820	OTHER TR/CONT. PORTION	B5L432C13	.32344	.049	1.0	1	.049	0
648	909820	REFER. CONTAINER PORTION	B5L433C13	0	0	1.0	1	0	0
649	909820	OTHER CONTAINER PORTION	B5L434C13	418.0673	63.3372	1.0	1	63.3372	0
650	909820	B/C RTCU PORTION	B5L514C3	0	0	1.0	1	0	0
651	909820	B/C TCU PORTION	B5L514C4	301.4118	45.66389	1.0	1	45.66389	0
652	909820	OTHER HIGHWAYS	B5L436C13	326.0377	49.39471	1.0	1	49.39471	0
653	909820	MARINE LINE HAUL	B5L437C13	0	0	1.0	1	0	0
654	909820	LOCAL MARINE	B5L438C13	0	0	1.0	1	0	0
655	909820	PASSENGER FREIGHT	B5L439C13	0	0	B3L631C3	0	0	0
656	909820	COMPUTER & WP EQUIPMENT	B5L440C13	0	0	B3L632C3	0	0	0
657	909820	WORK EQUIP NR RUN	B5L513C3	214.0891	32.4345	B3L633C3	1	32.4345	0
658	909820	WORK EQUIP NR SW	B5L513C4	45.23227	6.85269	B3L633C3	1	6.85269	0
659	909820	REFER TRAILER/CONTAINER	B5L431C13						
			+B5L433C13	XX	XX	1.0	1	XX	XX
660	909820	OTHER TRAILER/CONTAINER	B5L432C13						
			+B5L434C13	XX	XX	1.0	1	XX	XX

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT		PASSENGER
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L204C2 (2)		FREIGHT PORTION (3)	EXPENSE C2*C3 (4)	EXPENSE C2-C4 (5)
661	909822	STORAGE WAREHOUSES	B5L317C3	0	0	1.0	1	0	0
662	909823	WHARVES & DOCKS	B5L318C3	451.9493	68.47032	1.0	1	68.47032	0
663	909824	COAL PORTION	B5L515C3	0	0	1.0	1	0	0
664	909824	ORE PORTION	B5L515C4	0	0	1.0	1	0	0
665	909825	TOFC/COFC	B5L320C3	16086	2437	1.0	1	2437	0
666	909826	COMMUNICATIONS	B5L321C3	13436	2035	B3L621C3	1	2035	0
667	909827	RUNNING PORTION	B5L516C3	22467	3403	B3L615C3	1	3403	0
668	909829	SW PORTION	B5L516C4	4901	742.5202	B3L616C3	1	742.5202	0
669	9098803	POWER ROAD	B5L517C3	0	0	B3L622C3	1	0	0
670	9098803	POWER YARD	B5L517C4	1347	204.0708	B3L622C3	1	204.0708	0
671	909835	MISCELLANEOUS	B5L325C3	1838	278.5109	B3L626C3	1	278.5109	0
672	909837	RUNNING PORTION	B5L518C3	23198	3514	B3L627C3	1	3514	0
673	909837	SW PORTION	B5L518C4	4901	742.5468	B3L627C3	1	742.5468	0
674	909839	RUNNING PORTION	B5L519C3	24764	3751	B3L619C3	1	3751	0
675	909839	SW PORTION	B5L519C4	2848	431.5401	B3L620C3	1	431.5401	0
676		OTHER ROAD	B5L336C3	0	0	B3L629C3	1	0	0
677	909876	INTEREST	B5L337C3	0	0	B3L634C3	1	0	0
678	909890	CONSTRUCTION	B5L339C3	0	0	B3L634C3	1	0	0
679		TOTAL WAY & STRUCTURES: SUM L601-678	XX	791660	119936	XX	XX	119936	0
680		S&T WAY & STRUCTURES ROI	B1L124C1	0	0	1.0	1	0	0

PROPERTY ACCOUNT ADJUSTMENTS
EQUIPMENT INVESTMENT

				BASE TIMES				FREIGHT	PASSENGER
LINE	CODE	IDENTIFICATION	SOURCE	INVESTMENT	COST OF CAPITAL		FREIGHT	EXPENSE	EXPENSE
				BASE	C1*A4L204C2	SOURCE	PORTION	C2*C3	C2-C4
				(1)	(2)		(3)	(4)	(5)
701	809805	ROAD LOCOMOTIVE	B5L520C3	94157	14264	B3L601C3	1	14264	0
702	8098051	YARD LOCOMOTIVE	B5L521C4	299.9592	45.44383	B3L602C3	1	45.44383	0
703	809806	BOX-PLAIN 40 FOOT	B5L342C3	-2	- .303	1.0	1	- .303	0
704	809807	BOX-PLAIN 50 FOOT AND LONGER	B5L343C3	1799	272.6629	1.0	1	272.6629	0
705	809808	BOX-EQUIPPED	B5L344C3	-1791	-271.3365	1.0	1	-271.3365	0
706	809809	GONDOLA-PLAIN	B5L345C3	0	0	1.0	1	0	0
707	809810	GONDOLA-EQUIPPED	B5L346C3	1265	191.7656	1.0	1	191.7656	0
708	809811	HOPPER-COVERED	B5L347C3	105493	15982	1.0	1	15982	0
709	809812	HOPPER-OPEN TOP GENARAL SERVICE	B5L348C3	5014	759.7525	1.0	1	759.7525	0
710	809813	HOPPER-OPEN TOP SPECIAL SERVICE	B5L349C3	0	0	1.0	1	0	0
711	809814	REFRIGERATOR-MACHANICAL	B5L350C3	0	0	1.0	1	0	0
712	809815	REFRIGERATOR-NONMECHANICAL	B5L351C3	472.0538	71.51615	1.0	1	71.51615	0
713	809816	FLAT TOFC/COFC	B5L352C3	431.8448	65.42449	1.0	1	65.42449	0
714	809817	FLAT MULTI-LEVEL	B5L353C3	3558	539.1124	1.0	1	539.1124	0
715	809818	FLAT-GENERAL SERVICE	B5L354C3	-4	- .606	1.0	1	- .606	0
716	809819	FLAT-OTHER	B5L355C3	611.177	92.59331	1.0	1	92.59331	0
717	809820	ALL OTHER FREIGHT CARS	B5L356C3	0	0	1.0	1	0	0
718	809822	CABOOSE	B5L357C3	-17	-2.5755	1.0	1	-2.5755	0
719	809821	AUTO RACKS	B5L358C3	8185	1240	1.0	1	1240	0
720	809823	MISCELLANEOUS ACCESSORIES	B5L359C3	0	0	1.0	1	0	0
721	809826	REFRIGERATED TRAILERS	B5L360C3	0	0	1.0	1	0	0
722	809827	OTHER TRAILERS	B5L361C3	0	0	1.0	1	0	0
723	809828	REFRIGERATED CONTAINERS	B5L362C3	0	0	1.0	1	0	0
724	809829	OTHER CONTAINERS	B5L363C3	0	0	1.0	1	0	0
725	809830	BOGIES/CHASSES RTCU PORTION	*	671.4905	101.7308	1.0	1	101.7308	0
726	809830	BOGIES/CAHSSES OTCU PORTION	*	0	0	1.0	1	0	0
727	809832	OTHER HIGHWAY EQUIPMENT	B5L366C3	0	0	1.0	1	0	0
728	809833	MARINE LINE-HAUL	B5L522C3	0	0	1.0	1	0	0
729	809834	LOCAL MARINE	B5L523C4	0	0	1.0	1	0	0
730		PASSENGER AND OTHER REV EQUIP	B5L370C3	0	0	B3L631C3	0	0	0
731	809835	COMPUTER AND WP EQUIPMENT	B5L369C3	1412	213.9393	B3L632C3	0	0	213.9393
732	909857	WORK RUNNING PORTION	B5L524C3	-20.63936	-3.12686	B3L633C3	1	-3.12686	0
733	909857	WORK SWITCHING PORTION	B5L524C4	-4.36064	- .66064	B3L633C3	1	- .66064	0
734		TOTAL EQUIPMENT:(SUM L701-733)	XX	XX	XX	XX	XX	33348	213.9393
735		S&T EQUIPMENT	B1L125C1	0	0	1.0	1	0	0

Bogie/Chasses Investment has been apportioned between Refrigerated and Other (Lines 725 and 726)
base on the Ratio of RTCU and OTCU (Lines 723 and 724)

WORKTABLE B6 PART 1

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ENGINE SWITCHING MINUTES

INPUT DATA BY CAR TYPES AND CLASS OF SWITCHING, AVERAGE CAR MILES BETWEEN INTERCHANGING
ONE, TWO, THREE, FOUR, AND FIVE-YEAR PERIODS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	WAY SWITCHING HOURS (CURRENT YEAR)	A1L130C1	103.796
102	WAY SWITCHING HOURS (2 YEAR)	A1L130C6	114.3305
103	WAY SWITCHING HOURS (3 YEAR)	A1L130C7	119.3063
104	WAY SWITCHING HOURS (4 YEAR)	A1L130C8	122.4478
105	WAY SWITCHING HOURS (5 YEAR)	A1L130C9	125.3734
106	YARD SWITCHING HOURS (CURRENT YEAR)	A1L132C1	258.514
107	YARD SWITCHING HOURS (2 YEAR)	A1L132C6	273.33
108	YARD SWITCHING HOURS (3 YEAR)	A1L132C7	283.9104
109	YARD SWITCHING HOURS (4 YEAR)	A1L132C8	290.7128
110	YARD SWITCHING HOURS (5 YEAR)	A1L132C9	298.294
111	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS	B1L102C1	0
112	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (2 YR)	B1L103C1	0
113	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (3 YR)	B1L104C1	0
114	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (4 YR)	B1L105C1	0
115	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (5 YR)	B1L106C1	0
116	TOTAL SWITCHING MINUTES (CURRENT YEAR)	(L101+L106+L111)*60.0	21738
117	TOTAL SWITCHING MINUTES (2 YEAR)	(L102+L107+L112)*60.0	23259
118	TOTAL SWITCHING MINUTES (3 YEAR)	(L103+L108+L113)*60.0	24193
119	TOTAL SWITCHING MINUTES (4 YEAR)	(L104+L109+L114)*60.0	24789
120	TOTAL SWITCHING MINUTES (5 YEAR)	(L105+L110+L115)*60.0	25420

ENGINE SWITCHING MINUTES (SEM) PER CAR TYPE, CALCULATION OF AVERAGE SWITCHING SERVICE AND TOTALS
CURRENT YEAR O&T INDUSTRY SWITCHING

WORKTABLE B6 PART 2A (CONTINUED)
CURRENT YEAR INTERCHANGE

LINE	SOURCE OF C5	LOADED CARS GIVEN		SOURCE OF C7	RATIO LOADED/EMPTY CM (7)	LOADED & EMPTY CARS		SOURCE OF C9	INTERCH EQUATING FACTOR (9)	EQUATED CARS GIVEN		DISTRIBUTION OF C10 C10/L216C10 (11)
		RATIO CARS INTERCH TO 0&T (5)	INTERCH C1*C5 (6)			INTERCH C6 *C7 (8)	INTERCH C8 *C9 (10)					
201	AlL541C9	1.38546	0	B3L835C3	0	0	AlL501C7	.55		0		
202	AlL542C9	1.86179	1.53784	B3L836C3	2.39644	3.68534	AlL502C7	.55		2.02693	.0042659	
203	AlL543C9	2.65481	43.7247	B3L837C3	1.87882	82.15099	AlL503C7	.55		45.18305	.0950	
204	AlL544C9	.47787	1.52871	B3L838C3	2.02491	3.09549	AlL504C7	.55		1.70252	.003583	
205	AlL545C9	1.64144	11.53766	B3L839C3	2.25651	26.03485	AlL505C7	.55		14.31917	.03014	
206	AlL546C9	1.75627	343.9435	B3L840C3	1.90704	655.9142	AlL506C7	.55		360.7528	.7592	
207	AlL547C9	1.21816	12.23521	B3L841C3	1.55395	19.01291	AlL507C7	.55		10.4571	.0220	
208	AlL548C9	1.09515	1.30104	B3L842C3	1.61817	2.1053	AlL508C7	.55		1.15792	.00243	
209	AlL549C9	4.79163	1.96457	B3L843C3	1.99283	3.91505	AlL509C7	.55		2.15328	.0045318	
210	AlL550C9	3.072	4.96742	B3L844C3	2.04065	10.13678	AlL510C7	.55		5.57523	.0117	
211	AlL551C9	1.13525	.02952	B3L845C3	1.09458	.03231	AlL511C7	.55		.01777	.000037	
212	AlL552C9	1.13759	5.2113	B3L846C3	1.40484	7.32106	AlL512C7	.55		4.02658	.0084745	
213	AlL553C9	1.46809	.08221	B3L847C3	2.61111	.21467	AlL513C7	.55		.11807	.0002484	
214	AlL554C9	2.5	26.07	B3L848C3	1.91206	49.84735	AlL514C7	.55		27.41604	.057	
215	AlL555C9	1.50936	.21433	B3L852C3	1.98173	.42474	AlL515C7	.55		.23361	.0004916	
216	XX	XX	XX	XX	XX	863.891	XX	XX	XX	475.1401		
217	XX	XX	XX	XX	XX	XX	XX	XX	XX	.29114	XX	
218	XX	XX	XX	XX	XX	XX	XX	XX	XX	6329	XX	

CURRENT YEAR INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L216C15 (16)
201	ALL501C11	.03266	0	ALL501C8	1.5	0	0
202	ALL502C11	.03266	.04856	ALL502C8	1.5	.07284	.0022485
203	ALL503C11	.04292	1.41378	ALL503C8	1.5	2.12068	.06547
204	ALL504C11	.04292	.2746	ALL504C8	1.5	.4119	.01272
205	ALL505C11	.04292	.60337	ALL505C8	1.5	.90505	.02794
206	ALL506C11	.04292	16.81073	ALL506C8	1.5	25.2161	.77844
207	ALL507C11	.04292	.86218	ALL507C8	1.5	1.29327	.03992
208	ALL508C11	.04292	.10198	ALL508C8	1.5	.15297	.0047222
209	ALL509C11	.04292	.03519	ALL509C8	1.5	.05279	.00162972
210	ALL510C11	.04292	.1388	ALL510C8	1.5	.2082	.00642744
211	ALL511C11	.03266	.00084913	ALL511C8	1.5	.0012737	.00003932
212	ALL512C11	.04292	.39323	ALL512C8	1.5	.58985	.01821
213	ALL513C11	.04292	.00480704	ALL513C8	1.5	.00721056	.0002226
214	ALL514C11	.04292	.89514	ALL514C8	1.5	1.34271	.04145
215	ALL515C11	.04292	.01219	ALL515C8	1.5	.01828	.00056444
216	XX	XX	21.59542	XX	XX	32.39313	1
217	XX	XX	XX	XX	XX	.01985	XX
218	XX	XX	XX	XX	XX	431.4871	XX

WORKTABLE B6 PART 2A (CONTINUED)

CURRENT YEAR INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L216C20 (21)
201	ALL521C14	.05629	0	ALL501C9	1.2	0	0
202	ALL522C14	.05629	.08369	ALL502C9	1.2	.10043	.00295283
203	ALL523C14	.05629	1.85419	ALL503C9	1.2	2.22503	.06542
204	ALL524C14	.05629	.36014	ALL504C9	1.2	.43217	.01271
205	ALL525C14	.05629	.79132	ALL505C9	1.2	.94959	.02792
206	ALL526C14	.05629	22.04744	ALL506C9	1.2	26.45693	.77788
207	ALL527C14	.05629	1.13075	ALL507C9	1.2	1.3569	.0399
208	ALL528C14	.05629	.13375	ALL508C9	1.2	.16049	.00471881
209	ALL529C14	.05629	.04616	ALL509C9	1.2	.05539	.00162855
210	ALL530C14	.05629	.18204	ALL510C9	1.2	.21845	.00642283
211	ALL531C14	.05629	.00146354	ALL511C9	1.2	.00175625	.00005164
212	ALL532C14	.05629	.51573	ALL512C9	1.2	.61887	.0182
213	ALL533C14	.05629	.00630448	ALL513C9	1.2	.00756538	.00022244
214	ALL534C14	.05629	1.17398	ALL514C9	1.2	1.40878	.04142
215	ALL535C14	.05629	.01599	ALL515C9	1.2	.01918	.00056403
216	XX	XX	28.34296	XX	XX	34.01156	1
217	XX	XX	XX	XX	XX	.02084	XX
218	XX	XX	XX	XX	XX	453.0452	XX

[illegible]

CURRENT YEAR DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM		SEM PER		INTER-		INTRA-		INTER-		I & I	
LINE	L218C3	*C4	L218C10	*C11	L218C15	*C16	L218C20	*C21	L218C26	*C27	+C32+C33	C29/C3	CAR O&T	C30/C8	C31/C13	C32/C18	C33/C24				
	(29)		(30)		(31)		(32)		(33)		(34)		(35)		(36)		(37)		(38)		(39)
201		0		0		0		0		0		0		0		0		0		0	
202	19.80467		26.99944		.9702		1.33777		24.65926		73.77133	13.3203	7.32618	19.98049		15.9844		3.33008			
203	438.7717		601.8531		28.24812		29.63815		319.0885		1417	13.3203	7.32618	19.98049		15.9844		3.33008			
204	85.22347		22.67815		5.48669		5.75668		682.1341		801.279	13.3203	7.32618	19.98049		15.9844		3.33008			
205	187.2572		190.7361		12.05562		12.64885		125.5275		528.2252	13.3203	7.32618	19.98049		15.9844		3.33008			
206	5217		4805		335.8868		352.4151		3259		13970	13.3203	7.32618	19.98049		15.9844		3.33008			
207	267.5788		139.292		17.22672		18.07441		91.36081		533.5327	13.3203	7.32618	19.9805		15.9844		3.33008			
208	31.6491		15.42382		2.03757		2.13783		32.03539		83.28372	13.3203	7.32618	19.98049		15.9844		3.33008			
209	10.92267		28.68234		.7032		.7378		64.77011		105.8161	13.3203	7.32618	19.9805		15.9844		3.33008			
210	43.07795		74.26386		2.77336		2.90983		20.89627		143.9213	13.3203	7.32618	19.98049		15.9844		3.33008			
211	.34633		.2367		.01697		.02339		905.4494		906.0728	13.3203	7.32618	19.98049		15.9844		3.33008			
212	122.0409		53.6354		7.85699		8.24362		502.2097		693.9866	13.3203	7.32618	19.98049		15.9844		3.33008			
213	1.49188		1.57269		.09605		.10077		1.56514		4.82652	13.3203	7.32618	19.98049		15.9844		3.33008			
214	277.8088		365.1907		17.88533		18.76543		300.4733		980.1236	13.3203	7.32618	19.9805		15.9844		3.33008			
215	3.78297		3.11174		.24355		.25553		1488		1495	13.3203	7.32618	19.98049		15.9844		3.33008			
216	6707		6329		431.4871		453.0452		7818		XX	XX	XX	XX		XX		XX		XX	
217	XX		XX		XX		XX		XX		XX	XX	XX	XX		XX		XX		XX	
218	XX		XX		XX		XX		XX		XX	XX	XX	XX		XX		XX		XX	

MOST CURRENT TWO YEARS - O & T INDUSTRY SWITCHING

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L236C3 (4)
221	BOX CAR 40 FOOT	AlL341C16	0	AlL501C5	1.8	0	0
222	BOX CAR 50 FOOT	AlL344C16	.9715	AlL502C5	1.8	1.7487	.00329422
223	BOX CAR EQUIPPED	AlL345C16	19.312	AlL503C5	2	38.624	.07276
224	GONDOLA PLAIN	AlL348C16	3.5865	AlL504C5	2	7.173	.01351
225	GONDOLA EQUIPPED	AlL349C16	10.7915	AlL505C5	2	21.583	.04066
226	COVERED HOPPER	AlL352C16	196.703	AlL506C5	2	393.405	.7411
227	HOPPER OT	AlL353C16	11.7435	AlL507C5	2	23.487	.04425
228	HOPPER S/S	AlL354C16	2.702	AlL508C5	2	5.404	.01018
229	REFR MECHANICAL	AlL356C16	.3775	AlL509C5	2	.755	.00142228
230	REFR NON MECHANICAL	AlL355C16	1.418	AlL510C5	2	2.836	.00534249
231	FLAT TOFC/COFC	AlL357C16	.094	AlL511C5	1	.094	.00017708
232	FLAT MULTILEVEL	AlL358C16	5.311	AlL512C5	2	10.622	.02001
233	FLAT GENERAL	AlL359C16	.0915	AlL513C5	2	.183	.00034474
234	FLAT OTHER	AlL360C16	12.322	AlL514C5	2	24.644	.04642
235	ALL OTHER CAR TYPES INCLUDING TANK	AlL363C16	.14	AlL515C5	2	.28	.00052747
236	TOTAL ALL CARS: SUM L221 -235	XX	265.564	XX	XX	530.8388	1
237	DISTRIBUTION: L236 /L236C28	XX	XX	XX	XX	.3015	XX
238	SEM DISTRIBUTION: L117C1 *L237	XX	XX	XX	XX	7012	XX

WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - INTERCHANGE

[illegible]

WORKTABLE B6 PART 2B (CONTINUED)

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MOST CURRENT TWO YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L236C15 (16)
221	ALL501C11	.03266	0	ALL501C8	1.5	0	0
222	ALL502C11	.03266	.05711	ALL502C8	1.5	.08567	.00250874
223	ALL503C11	.04292	1.65774	ALL503C8	1.5	2.48661	.07282
224	ALL504C11	.04292	.30787	ALL504C8	1.5	.4618	.01352
225	ALL505C11	.04292	.92634	ALL505C8	1.5	1.38951	.04069
226	ALL506C11	.04292	16.88494	ALL506C8	1.5	25.32742	.74172
227	ALL507C11	.04292	1.00806	ALL507C8	1.5	1.51209	.04428
228	ALL508C11	.04292	.23194	ALL508C8	1.5	.34791	.01019
229	ALL509C11	.04292	.0324	ALL509C8	1.5	.04861	.00142346
230	ALL510C11	.04292	.12172	ALL510C8	1.5	.18258	.00534693
231	ALL511C11	.03266	.00306995	ALL511C8	1.5	.00460492	.00013486
232	ALL512C11	.04292	.4559	ALL512C8	1.5	.68384	.02003
233	ALL513C11	.04292	.00785436	ALL513C8	1.5	.01178	.00034502
234	ALL514C11	.04292	1.05772	ALL514C8	1.5	1.58658	.04646
235	ALL515C11	.04292	.01202	ALL515C8	1.5	.01803	.00052791
236	XX	XX	22.76469	XX	XX	34.14704	1
237	XX	XX	XX	XX	XX	.01939	XX
238	XX	XX	XX	XX	XX	451.1049	XX

WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L236C20 (21)
221	ALL521C14	.05629	0	ALL501C9	1.2	0	0
222	ALL522C14	.05629	.09843	ALL502C9	1.2	.11812	.00329422
223	ALL523C14	.05629	2.17415	ALL503C9	1.2	2.60897	.07276
224	ALL524C14	.05629	.40377	ALL504C9	1.2	.48452	.01351
225	ALL525C14	.05629	1.21491	ALL505C9	1.2	1.45789	.04066
226	ALL526C14	.05629	22.14477	ALL506C9	1.2	26.57372	.7411
227	ALL527C14	.05629	1.32208	ALL507C9	1.2	1.5865	.04425
228	ALL528C14	.05629	.30419	ALL508C9	1.2	.36503	.01018
229	ALL529C14	.05629	.0425	ALL509C9	1.2	.051	.00142228
230	ALL530C14	.05629	.15964	ALL510C9	1.2	.19157	.00534249
231	ALL531C14	.05629	.00529126	ALL511C9	1.2	.00634951	.00017708
232	ALL532C14	.05629	.59791	ALL512C9	1.2	.71749	.02001
233	ALL533C14	.05629	.0103	ALL513C9	1.2	.01236	.00034474
234	ALL534C14	.05629	1.38721	ALL514C9	1.2	1.66465	.04642
235	ALL535C14	.05629	.01576	ALL515C9	1.2	.01891	.00052747
236	XX	XX	29.88091	XX	XX	35.85709	1
237	XX	XX	XX	XX	XX	.02037	XX
238	XX	XX	XX	XX	XX	473.6959	XX

[illegible]

MOST CURRENT TWO YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-	I & I			
LINE	L238C3	*C4	L238C10	*C11	L238C15	*C16	L238C20	*C21	L238C26	*C27	+C32+C33	C29/C3	CAR O&T	CHANGE	C31/C13	C32/C18	C33/C24	
	(29)		(30)		(31)		(32)		(33)		(34)		(35)		(36)	(37)	(38)	(39)
221	0		0		0		0		0		0		0		0		0	
222	23.10148		27.85045		1.13171		1.56046		32.67987		86.32397	13.2107	7.26586		19.81599	15.85279	3.30267	
223	510.2486		743.7553		32.84981		34.46627		357.4805		1678	13.2107	7.26586		19.81599	15.85279	3.30267	
224	94.76007		32.28846		6.10065		6.40085		713.9784		853.5285	13.2107	7.26586		19.81599	15.85279	3.30267	
225	285.1257		325.9878		18.35639		19.25967		204.0965		852.8261	13.2107	7.26586		19.81599	15.8528	3.30267	
226	5197		5066		334.5919		351.0564		3414		14363	13.2107	7.26586		19.81599	15.85279	3.30267	
227	310.2788		193.6735		19.97575		20.95871		103.4065		648.2932	13.2107	7.26586		19.81599	15.8528	3.30267	
228	71.39041		47.01449		4.59612		4.82228		30.86341		158.6867	13.2107	7.26586		19.81599	15.85279	3.30267	
229	9.97405		26.6326		.64213		.67373		60.9094		98.83191	13.2107	7.26586		19.81599	15.85279	3.30267	
230	37.46543		50.78445		2.41202		2.53072		19.82425		113.0169	13.2107	7.26586		19.81599	15.85279	3.30267	
231	1.2418		.83312		.06083		.08388		1014		1017	13.2107	7.26586		19.81599	15.85279	3.30267	
232	140.3236		63.26133		9.03404		9.47858		557.878		779.9755	13.2107	7.26586		19.81599	15.85279	3.30267	
233	2.41755		4.53012		.15564		.1633		1.89903		9.16565	13.2107	7.26586		19.81599	15.8528	3.30267	
234	325.5636		427.4445		20.95978		21.99117		343.7496		1139	13.2107	7.26586		19.81599	15.85279	3.30267	
235	3.69899		3.11591		.23814		.24986		1452		1459	13.2107	7.26586		19.81599	15.85279	3.30267	
236	7012		7013		451.1049		473.6959		8308		XX	XX	XX		XX	XX	XX	
237	XX		XX		XX		XX		XX		XX	XX	XX		XX	XX	XX	
238	XX		XX		XX		XX		XX		XX	XX	XX		XX	XX	XX	

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L256C3 (4)
241	BOX CAR 40 FOOT	ALL341C17	0	ALL501C5	1.8	0	0
242	BOX CAR 50 FOOT	ALL344C17	1.16467	ALL502C5	1.8	2.0964	.00387691
243	BOX CAR EQUIPPED	ALL345C17	22.685	ALL503C5	2	45.37	.0839
244	GONDOLA PLAIN	ALL348C17	3.12667	ALL504C5	2	6.25333	.01156
245	GONDOLA EQUIPPED	ALL349C17	12.76933	ALL505C5	2	25.53867	.04723
246	COVERED HOPPER	ALL352C17	192.337	ALL506C5	2	384.674	.71138
247	HOPPER OT	ALL353C17	11.60133	ALL507C5	2	23.20267	.04291
248	HOPPER S/S	ALL354C17	3.70333	ALL508C5	2	7.40667	.0137
249	REFR MECHANICAL	ALL356C17	.35433	ALL509C5	2	.70867	.00131055
250	REFR NON MECHANICAL	ALL355C17	1.37	ALL510C5	2	2.74	.00506713
251	FLAT TOFC/COFC	ALL357C17	.07367	ALL511C5	1	.07367	.00013623
252	FLAT MULTILEVEL	ALL358C17	5.877	ALL512C5	2	11.754	.02174
253	FLAT GENERAL	ALL359C17	.097	ALL513C5	2	.194	.00035877
254	FLAT OTHER	ALL360C17	15.22667	ALL514C5	2	30.45333	.05632
255	ALL OTHER CAR TYPES	ALL363C17	.13733	ALL515C5	2	.27467	.00050795
256	TOTAL ALL CARS: SUM L241 -255	XX	270.523	XX	XX	540.7401	1
257	DISTRIBUTION: L256 /L256C28	XX	XX	XX	XX	.29658	XX
258	SEM DISTRIBUTION: L118C1*L257	XX	XX	XX	XX	7175	XX

MOST CURRENT THREE YEARS - INTERCHANGE

LINE	SOURCE OF C5	RATIO CARS		LOADED CARS		RATIO		LOADED		INTERCH		EQUATED		DISTRIBUTION	
		INTERCH TO 0&T (5)	GIVEN INTERCH SW C1*C5 (6)	SOURCE OF C7	LOADED/EMPTY CM (7)	& EMPTY CARS INTERCH C6 *C7 (8)	SOURCE OF C9	INTERCH EQUATING FACTOR (9)	CARS GIVEN INTERCH SW C8 *C9 (10)	OF C10 C10/L256C10 (11)					
241	A1L541C63	1.46407	0	B3L835C15	0	0	A1L501C7	.55	0	0					
242	A1L542C63	1.77511	2.06741	B3L836C15	2.13838	4.4209	A1L502C7	.55	2.43149	.00436256					
243	A1L543C63	2.78527	63.18395	B3L837C15	1.88395	119.0353	A1L503C7	.55	65.4694	.11746					
244	A1L544C63	.71246	2.22763	B3L838C15	1.99523	4.44463	A1L504C7	.55	2.44455	.00438598					
245	A1L545C63	2.05407	26.22914	B3L839C15	2.09851	55.04213	A1L505C7	.55	30.27317	.05432					
246	A1L546C63	1.89109	363.7258	B3L840C15	1.9232	699.5156	A1L506C7	.55	384.7336	.69029					
247	A1L547C63	1.41954	16.46855	B3L841C15	1.53599	25.29553	A1L507C7	.55	13.91254	.02496					
248	A1L548C63	1.85833	6.882	B3L842C15	1.5507	10.67193	A1L508C7	.55	5.86956	.01053					
249	A1L549C63	5.14991	1.82478	B3L843C15	1.97956	3.61226	A1L509C7	.55	1.98674	.0035646					
250	A1L550C63	2.65595	3.63866	B3L844C15	1.98678	7.2292	A1L510C7	.55	3.97606	.00713381					
251	A1L551C63	1.0857	.07998	B3L845C15	1.07809	.08623	A1L511C7	.55	.04742	.00008509					
252	A1L552C63	1.22028	7.1716	B3L846C15	1.32505	9.50272	A1L512C7	.55	5.2265	.00937734					
253	A1L553C63	2.57746	.25001	B3L847C15	2.41259	.60318	A1L513C7	.55	.33175	.00059522					
254	A1L554C63	2.50927	38.20781	B3L848C15	1.92338	73.48819	A1L514C7	.55	40.41851	.07252					
255	A1L555C63	1.55655	.21377	B3L852C15	1.98132	.42354	A1L515C7	.55	.23295	.00041795					
256	XX	XX	XX	XX	XX	1013	XX	XX	557.3543	1					
257	XX	XX	XX	XX	XX	XX	XX	XX	.30569	XX					
258	XX	XX	XX	XX	XX	XX	XX	XX	7395	XX					

MOST CURRENT THREE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L256C15 (16)
241	ALL501C11	.03266	0	ALL501C8	1.5	0	0
242	ALL502C11	.03266	.06847	ALL502C8	1.5	.1027	.00295288
243	ALL503C11	.04292	1.94728	ALL503C8	1.5	2.92092	.08398
244	ALL504C11	.04292	.26839	ALL504C8	1.5	.40259	.01158
245	ALL505C11	.04292	1.09612	ALL505C8	1.5	1.64418	.04727
246	ALL506C11	.04292	16.51021	ALL506C8	1.5	24.76531	.71207
247	ALL507C11	.04292	.99586	ALL507C8	1.5	1.49379	.04295
248	ALL508C11	.04292	.31789	ALL508C8	1.5	.47684	.01371
249	ALL509C11	.04292	.03042	ALL509C8	1.5	.04562	.00131181
250	ALL510C11	.04292	.1176	ALL510C8	1.5	.1764	.005072
251	ALL511C11	.03266	.00240588	ALL511C8	1.5	.00360882	.00010376
252	ALL512C11	.04292	.50448	ALL512C8	1.5	.75672	.02176
253	ALL513C11	.04292	.00832648	ALL513C8	1.5	.01249	.00035911
254	ALL514C11	.04292	1.30706	ALL514C8	1.5	1.96059	.05637
255	ALL515C11	.04292	.01179	ALL515C8	1.5	.01768	.00050843
256	XX	XX	23.1863	XX	XX	34.77945	1
257	XX	XX	XX	XX	XX	.01908	XX
258	XX	XX	XX	XX	XX	461.4879	XX

WORKTABLE B6 PART 2C (CONTINUED)

MOST CURRENT THREE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L256C20 (21)
241	ALL521C14	.05629	0	ALL501C9	1.2	0	0
242	ALL522C14	.05629	.11801	ALL502C9	1.2	.14161	.00387691
243	ALL523C14	.05629	2.55388	ALL503C9	1.2	3.06465	.0839
244	ALL524C14	.05629	.352	ALL504C9	1.2	.4224	.01156
245	ALL525C14	.05629	1.43757	ALL505C9	1.2	1.72509	.04723
246	ALL526C14	.05629	21.6533	ALL506C9	1.2	25.98396	.71138
247	ALL527C14	.05629	1.30608	ALL507C9	1.2	1.56729	.04291
248	ALL528C14	.05629	.41692	ALL508C9	1.2	.50031	.0137
249	ALL529C14	.05629	.03989	ALL509C9	1.2	.04787	.00131055
250	ALL530C14	.05629	.15423	ALL510C9	1.2	.18508	.00506713
251	ALL531C14	.05629	.0041467	ALL511C9	1.2	.00497604	.00013623
252	ALL532C14	.05629	.66163	ALL512C9	1.2	.79396	.02174
253	ALL533C14	.05629	.01092	ALL513C9	1.2	.0131	.00035877
254	ALL534C14	.05629	1.71422	ALL514C9	1.2	2.05706	.05632
255	ALL535C14	.05629	.01546	ALL515C9	1.2	.01855	.00050795
256	XX	XX	30.43826	XX	XX	36.52591	1
257	XX	XX	XX	XX	XX	.02003	XX
258	XX	XX	XX	XX	XX	484.6617	XX

[illegible]

MOST CURRENT THREE YEARS-DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPES CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-	I & I		
LINE	L258C3	*C4	L258C10	*C11	L258C15	*C16	L258C20	*C21	L258C26	*C27	+C32+C33	C29/C3	CAR O&T	CHANGE	C31/C13	C32/C18	C33/C24
	(29)		(30)		(31)		(32)		(33)		(34)		(35)	(36)	(37)	(38)	(39)
241	0		0		0		0		0		0		0		0		0
242	27.8171		32.26345		1.36272		1.87899		38.44688		101.7691	13.269	7.29794		19.90347	15.92278	3.31725
243	602.0138		868.7124		38.75765		40.66483		394.4592		1944	13.269	7.29794		19.90347	15.92278	3.31725
244	82.97537		32.43665		5.34196		5.60482		718.4657		844.8245	13.269	7.29794		19.90348	15.92278	3.31725
245	338.8721		401.6942		21.81659		22.89014		238.3773		1023	13.269	7.29794		19.90348	15.92278	3.31725
246	5104		5105		328.6105		344.7808		3588		14471	13.269	7.29794		19.90348	15.92278	3.31725
247	307.8758		184.6052		19.82104		20.79639		106.7711		639.8696	13.269	7.29794		19.90347	15.92278	3.31725
248	98.27894		77.88307		6.3272		6.63855		32.38184		221.5096	13.269	7.29794		19.90348	15.92278	3.31725
249	9.40329		26.36208		.60538		.63517		62.09884		99.10476	13.269	7.29794		19.90348	15.92278	3.31725
250	36.35701		52.75828		2.34066		2.45584		19.93665		113.8484	13.269	7.29794		19.90348	15.92278	3.31725
251	.97748		.62927		.04789		.06603		1046		1048	13.269	7.29794		19.90347	15.92278	3.31725
252	155.9636		69.35031		10.04094		10.53503		626.6609		872.5508	13.269	7.29794		19.90347	15.92278	3.31725
253	2.57418		4.40198		.16573		.17388		1.90742		9.22318	13.269	7.29794		19.90347	15.92278	3.31725
254	404.0848		536.3125		26.01498		27.29512		410.957		1404	13.269	7.29794		19.90347	15.92278	3.31725
255	3.64455		3.09097		.23464		.24618		1390		1397	13.269	7.29794		19.90348	15.92278	3.31725
256	7175		7395		461.4879		484.6617		8676		XX	XX	XX		XX	XX	XX
257	XX		XX		XX		XX		XX		XX	XX	XX		XX	XX	XX
258	XX		XX		XX		XX		XX		XX	XX	XX		XX	XX	XX

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L276C3 (4)
261	BOX CAR 40 FOOT	ALL341C18	0	ALL501C5	1.8	0	0
262	BOX CAR 50 FOOT	ALL344C18	1.15325	ALL502C5	1.8	2.07585	.00414756
263	BOX CAR EQUIPPED	ALL345C18	22.4895	ALL503C5	2	44.979	.08987
264	GONDOLA PLAIN	ALL348C18	2.7235	ALL504C5	2	5.447	.01088
265	GONDOLA EQUIPPED	ALL349C18	12.8695	ALL505C5	2	25.739	.05143
266	COVERED HOPPER	ALL352C18	173.269	ALL506C5	2	346.537	.69238
267	HOPPER OT	ALL353C18	11.2905	ALL507C5	2	22.581	.04512
268	HOPPER S/S	ALL354C18	3.508	ALL508C5	2	7.016	.01402
269	REFR MECHANICAL	ALL356C18	.41125	ALL509C5	2	.8225	.00164336
270	REFR NON MECHANICAL	ALL355C18	1.29925	ALL510C5	2	2.5985	.00519181
271	FLAT TOFC/COFC	ALL357C18	.06525	ALL511C5	1	.06525	.00013037
272	FLAT MULTILEVEL	ALL358C18	5.65025	ALL512C5	2	11.3005	.02258
273	FLAT GENERAL	ALL359C18	.089	ALL513C5	2	.178	.00035564
274	FLAT OTHER	ALL360C18	15.42425	ALL514C5	2	30.8485	.06164
275	ALL OTHER CAR TYPES INCLUDING TANK	ALL363C18	.15575	ALL515C5	2	.3115	.00062238
276	TOTAL ALL CARS: SUM L261 -275	XX	250.398	XX	XX	500.4997	1
277	DISTRIBUTION: L276 /L276C28	XX	XX	XX	XX	.28695	XX
278	SEM DISTRIBUTION: L119C1 *L277	XX	XX	XX	XX	7113	XX

MOST CURRENT FOUR YEARS - INTERCHANGE

	SOURCE OF CARS	RATIO INTERCH TO O&T	CARS GIVEN INTERCH SW C1*C5	(6)	SOURCE OF C7	RATIO LOADED/EMPTY CM	(7)	& EMPTY CARS INTERCH C6 *C7	(8)	SOURCE OF C9	INTERCH EQUATING FACTOR	(9)	EQUATED CARS GIVEN INTERCH SW C8 *C9	(10)	DISTRIBUTION OF C10 C10/L276C10	(11)
261	A1L541C72	1.45431		0	B3L835C21		0		0	A1L501C7	.55		0		0	
262	A1L542C72	2.02351		2.33361	B3L836C21		2.03602	4.75129	A1L502C7	.55		2.61321		.00510775		
263	A1L543C72	2.78791		62.69869	B3L837C21		1.89691	118.9341	A1L503C7	.55		65.41373		.12786		
264	A1L544C72	.78936		2.14981	B3L838C21		1.99764	4.29455	A1L504C7	.55		2.362		.00461674		
265	A1L545C72	2.02911		26.11364	B3L839C21		2.0551	53.6662	A1L505C7	.55		29.51641		.05769		
266	A1L546C72	1.86142		322.5259	B3L840C21		1.92228	619.9851	A1L506C7	.55		340.9918		.6665		
267	A1L547C72	1.42586		16.09865	B3L841C21		1.60705	25.8713	A1L507C7	.55		14.22921		.02781		
268	A1L548C72	.62815		2.20355	B3L842C21		1.59023	3.50416	A1L508C7	.55		1.92729		.00376705		
269	A1L549C72	5.25139		2.15963	B3L843C21		1.93314	4.17488	A1L509C7	.55		2.29619		.0044881		
270	A1L550C72	3.44578		4.47693	B3L844C21		1.97945	8.86186	A1L510C7	.55		4.87403		.00952671		
271	A1L551C72	1.06233		.06932	B3L845C21		1.07641	.07461	A1L511C7	.55		.04104		.00008021		
272	A1L552C72	1.21453		6.86238	B3L846C21		1.32838	9.11586	A1L512C7	.55		5.01372		.00979976		
273	A1L553C72	2.17409		1.9349	B3L847C21		2.36126	.45689	A1L513C7	.55		.25129		.00049117		
274	A1L554C72	2.54069		39.18817	B3L848C21		1.94017	76.03162	A1L514C7	.55		41.81739		.08174		
275	A1L555C72	1.58227		.24644	B3L852C21		1.98868	.49009	A1L515C7	.55		.26955		.00052685		
276	XX	XX		XX	XX		XX	930.2124	XX	XX		511.6169			1	
277	XX	XX		XX	XX		XX	XX	XX	XX		.29333		XX		
278	XX	XX		XX	XX		XX	XX	XX	XX		7271		XX		

MOST CURRENT FOUR YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L276C15 (16)
261	ALL501C11	.03266	0	ALL501C8	1.5	0	0
262	ALL502C11	.03266	.0678	ALL502C8	1.5	.10169	.00315922
263	ALL503C11	.04292	1.9305	ALL503C8	1.5	2.89575	.08996
264	ALL504C11	.04292	.23379	ALL504C8	1.5	.35068	.01089
265	ALL505C11	.04292	1.10472	ALL505C8	1.5	1.65708	.05148
266	ALL506C11	.04292	14.87337	ALL506C8	1.5	22.31006	.69309
267	ALL507C11	.04292	.96918	ALL507C8	1.5	1.45376	.04516
268	ALL508C11	.04292	.30113	ALL508C8	1.5	.45169	.01403
269	ALL509C11	.04292	.0353	ALL509C8	1.5	.05295	.00164504
270	ALL510C11	.04292	.11153	ALL510C8	1.5	.16729	.00519713
271	ALL511C11	.03266	.002131	ALL511C8	1.5	.0031965	.0000993
272	ALL512C11	.04292	.48502	ALL512C8	1.5	.72753	.0226
273	ALL513C11	.04292	.00763976	ALL513C8	1.5	.01146	.00035601
274	ALL514C11	.04292	1.32402	ALL514C8	1.5	1.98603	.0617
275	ALL515C11	.04292	.01337	ALL515C8	1.5	.02005	.00062302
276	XX	XX	21.45948	XX	XX	32.18921	1
277	XX	XX	XX	XX	XX	.01846	XX
278	XX	XX	XX	XX	XX	457.4984	XX

WORKTABLE B6 PART 2D (CONTINUED)

MOST CURRENT FOUR YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L276C20 (21)
261	ALL521C14	.05629	0	ALL501C9	1.2	0	0
262	ALL522C14	.05629	.11685	ALL502C9	1.2	.14022	.00414756
263	ALL523C14	.05629	2.53187	ALL503C9	1.2	3.03824	.08987
264	ALL524C14	.05629	.30661	ALL504C9	1.2	.36793	.01088
265	ALL525C14	.05629	1.44885	ALL505C9	1.2	1.73862	.05143
266	ALL526C14	.05629	19.50657	ALL506C9	1.2	23.40788	.69238
267	ALL527C14	.05629	1.27108	ALL507C9	1.2	1.5253	.04512
268	ALL528C14	.05629	.39493	ALL508C9	1.2	.47392	.01402
269	ALL529C14	.05629	.0463	ALL509C9	1.2	.05556	.00164336
270	ALL530C14	.05629	.14627	ALL510C9	1.2	.17552	.00519181
271	ALL531C14	.05629	.00367292	ALL511C9	1.2	.00440751	.00013037
272	ALL532C14	.05629	.63611	ALL512C9	1.2	.76333	.02258
273	ALL533C14	.05629	.01002	ALL513C9	1.2	.01202	.00035564
274	ALL534C14	.05629	1.73646	ALL514C9	1.2	2.08375	.06164
275	ALL535C14	.05629	.01753	ALL515C9	1.2	.02104	.00062238
276	XX	XX	28.17312	XX	XX	33.80775	1
277	XX	XX	XX	XX	XX	.01938	XX
278	XX	XX	XX	XX	XX	480.5024	XX

LINE	SOURCE OF C22	LOADED	SOURCE OF C23	AVERAGE	NUMBER	SOURCE OF C25	EQUATED CARS	DISTRIBUTION	TOTAL				
		& EMPTY		LINEHAULMILES	I&I SWITCHES					EQUATING	GIVEN	OF C26	L/E
		CAR MILES		BETWEEN	& EMPTY								
		(22)		I&I SWITCHES	C22/C23		FACTOR	C24*C25	C26/L277C26	C20+C26			
				(23)	(24)		(25)	(26)	(27)	(28)			
261	A1L236C24	0	A1L561C1	200	0	A1L501C10	.25	0	0	0			
262	A1L237C24	2585	A1L562C1	200	12.92875	A1L502C10	.25	3.23219	.00485266	8.16316			
263	A1L238C24	25527	A1L563C1	200	127.6363	A1L503C10	.25	31.90906	.04791	148.2358			
264	A1L239C24	43413	A1L564C1	200	217.0663	A1L504C10	.25	54.26657	.08147	62.79418			
265	A1L240C24	16121	A1L565C1	200	80.60625	A1L505C10	.25	20.15156	.03025	78.80267			
266	A1L241C24	217864	A1L566C1	200	1089	A1L506C10	.25	272.3306	.40887	1005			
267	A1L242C24	7832	A1L567C1	200	39.16375	A1L507C10	.25	9.79094	.0147	49.58022			
268	A1L243C24	2214	A1L568C1	200	11.07	A1L508C10	.25	2.7675	.004155	12.63639			
269	A1L244C24	3744	A1L569C1	200	18.7225	A1L509C10	.25	4.68063	.00702728	7.90782			
270	A1L245C24	1276	A1L570C1	200	6.38125	A1L510C10	.25	1.59531	.00239513	9.41065			
271	A1L246C24	63476	A1L571C1	200	317.38	A1L511C10	.25	79.345	.11913	79.4589			
272	A1L247C24	39779	A1L572C1	200	198.8987	A1L512C10	.25	49.72469	.07465	67.52976			
273	A1L248C24	112.75	A1L573C1	200	.56375	A1L513C10	.25	.14094	.0002116	.59371			
274	A1L249C24	27862	A1L574C1	200	139.3138	A1L514C10	.25	34.82844	.05229	111.5641			
275	A1L253C24	81041	A1L575C1	200	405.205	A1L515C10	.25	101.3012	.15209	101.9234			
276	XX	XX	XX	XX	2664	XX	XX	666.0647	1	1744			
277	XX	XX	XX	XX	XX	XX	XX	.38188	XX	XX			
278	XX	XX	XX	XX	XX	XX	XX	9466	XX	XX			

MOST CURRENT FOUR YEARS - DISIRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-		
LINE	L278C3	*C4	L278C10	*C11	L278C15	*C16	L278C20	*C21	L278C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	I & I
	(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
261	0		0		0		0		0		0	0	0	0	0	0
262	29.50362		37.14102		1.44534		1.99291		45.93839		116.0213	14.2128	7.81703	21.31918	17.05535	3.5532
263	639.2769		929.7114		41.15665		43.18188		453.5167		2106	14.2128	7.81703	21.31918	17.05535	3.5532
264	77.41705		33.57065		4.98411		5.22937		771.279		892.4802	14.2128	7.81703	21.31918	17.05534	3.5532
265	365.8229		419.5105		23.55168		24.71061		286.4098		1120	14.2128	7.81703	21.31918	17.05534	3.5532
266	4925		4846		317.0881		332.6913		3870		14292	14.2128	7.81703	21.31918	17.05534	3.5532
267	320.939		202.2368		20.66205		21.67879		139.1565		704.6731	14.2128	7.81703	21.31918	17.05535	3.5532
268	99.71692		27.39211		6.41978		6.73568		39.33388		179.5984	14.2128	7.81703	21.31918	17.05535	3.5532
269	11.69002		32.6352		.7526		.78964		66.52472		112.3922	14.2128	7.81703	21.31918	17.05535	3.5532
270	36.93193		69.27349		2.37768		2.49468		22.67384		133.7516	14.2128	7.81703	21.31918	17.05535	3.5532
271	.92738		.58326		.04543		.06264		1127		1129	14.2128	7.81703	21.31918	17.05534	3.5532
272	160.6116		71.25901		10.34017		10.84899		706.7263		959.7861	14.2128	7.81703	21.31918	17.05535	3.5532
273	2.52988		3.57152		.16287		.17089		2.00311		8.43827	14.2128	7.81703	21.31918	17.05535	3.5532
274	438.4432		594.3417		28.22697		29.61596		495.0091		1585	14.2128	7.81703	21.31918	17.05535	3.5532
275	4.42728		3.83102		.28503		.29905		1439		1448	14.2128	7.81703	21.31918	17.05534	3.5532
276	7113		7271		457.4984		480.5024		9466		XX	XX	XX	XX	XX	XX
277	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
278	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L296C3 (4)
281	BOX CAR 40 FOOT	ALL341C19	0	ALL501C5	1.8	0	0
282	BOX CAR 50 FOOT	ALL344C19	1.523	ALL502C5	1.8	2.7414	.00456708
283	BOX CAR EQUIPPED	ALL345C19	31.2616	ALL503C5	2	62.5232	.10416
284	GONDOLA PLAIN	ALL348C19	2.9184	ALL504C5	2	5.8368	.00972391
285	GONDOLA EQUIPPED	ALL349C19	17.0108	ALL505C5	2	34.0216	.05668
286	COVERED HOPPER	ALL352C19	196.994	ALL506C5	2	393.9872	.65637
287	HOPPER OT	ALL353C19	15.414	ALL507C5	2	30.828	.05136
288	HOPPER S/S	ALL354C19	3.8276	ALL508C5	2	7.6552	.01275
289	REFR MECHANICAL	ALL356C19	.5826	ALL509C5	2	1.1652	.00194118
290	REFR NON MECHANICAL	ALL355C19	1.8274	ALL510C5	2	3.6548	.00608877
291	FLAT TOFC/COFC	ALL357C19	.121	ALL511C5	1	.121	.00020158
292	FLAT MULTILEVEL	ALL358C19	7.0482	ALL512C5	2	14.0964	.02348
293	FLAT GENERAL	ALL359C19	.1428	ALL513C5	2	.2856	.0004758
294	FLAT OTHER	ALL360C19	21.4142	ALL514C5	2	42.8284	.07135
295	ALL OTHER CAR TYPES	ALL363C19	.2538	ALL515C5	2	.5076	.00084564
296	TOTAL ALL CARS: SUM L281 -295	XX	300.339	XX	XX	600.2524	1
297	DISTRIBUTION: L296 /L296C28	XX	XX	XX	XX	.31504	XX
298	SEM DISTRIBUTION: L120C1*L297	XX	XX	XX	XX	8008	XX

MOST CURRENT FIVE YEARS - INTERCHANGE

LINE	SOURCE OF C5	RATIO CARS		LOADED CARS		RATIO		LOADED		INTERCH EQUATING FACTOR	EQUATED		DISTRIBUTION OF C10 C10/L296C10
		INTERCH TO 0&T (5)	CARS GIVEN INTERCH C1*C5 (6)	SW C7	SOURCE OF C7	LOADED/EMPTY CM (7)	& EMPTY CARS INTERCH C6 *C7 (8)	SOURCE OF C9	CARS GIVEN INTERCH SW C8 *C9 (10)				
281	AlL541C81	1.42771		0	B3L835C27	0		0	AlL501C7	.55	0	0	
282	AlL542C81	2.14141		3.26137	B3L836C27	1.96606		6.41207	AlL502C7	.55	3.52664	.00582518	
283	AlL543C81	2.74247		85.73399	B3L837C27	1.88637		161.7258	AlL503C7	.55	88.94922	.14692	
284	AlL544C81	.83716		2.44317	B3L838C27	2.00431		4.89686	AlL504C7	.55	2.69328	.00444866	
285	AlL545C81	1.98539		33.77307	B3L839C27	2.03879		68.85625	AlL505C7	.55	37.87094	.06255	
286	AlL546C81	1.81717		357.9703	B3L840C27	1.9093		683.4735	AlL506C7	.55	375.9104	.62092	
287	AlL547C81	1.38409		21.33437	B3L841C27	1.72083		36.71291	AlL507C7	.55	20.1921	.03335	
288	AlL548C81	.4125		1.5789	B3L842C27	1.67582		2.64595	AlL508C7	.55	1.45527	.00240377	
289	AlL549C81	5.27359		3.07239	B3L843C27	1.90871		5.8643	AlL509C7	.55	3.22537	.00532755	
290	AlL550C81	3.63077		6.63487	B3L844C27	1.95646		12.98083	AlL510C7	.55	7.13946	.01179	
291	AlL551C81	1.0389		.12571	B3L845C27	1.08197		.13601	AlL511C7	.55	.07481	.00012356	
292	AlL552C81	1.18303		8.33825	B3L846C27	1.33982		11.17178	AlL512C7	.55	6.14448	.01015	
293	AlL553C81	1.98599		.2836	B3L847C27	2.31757		.65726	AlL513C7	.55	.36149	.0005971	
294	AlL554C81	2.51251		53.80333	B3L848C27	1.94068		104.4148	AlL514C7	.55	57.42815	.09486	
295	AlL555C81	1.58475		.40221	B3L852C27	1.99221		.80129	AlL515C7	.55	.44071	.00072795	
296	XX	XX		XX	XX	XX		1100	XX	XX	605.4123	1	
297	XX	XX		XX	XX	XX		XX	XX	XX	.31774	XX	
298	XX	XX		XX	XX	XX		XX	XX	XX	8077	XX	

MOST CURRENT FIVE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L296C15 (16)
281	ALL501C11	.03266	0	ALL501C8	1.5	0	0
282	ALL502C11	.03266	.08953	ALL502C8	1.5	.1343	.00347918
283	ALL503C11	.04292	2.6835	ALL503C8	1.5	4.02524	.10428
284	ALL504C11	.04292	.25052	ALL504C8	1.5	.37577	.00973501
285	ALL505C11	.04292	1.46021	ALL505C8	1.5	2.19031	.05674
286	ALL506C11	.04292	16.90993	ALL506C8	1.5	25.3649	.65712
287	ALL507C11	.04292	1.32314	ALL507C8	1.5	1.98471	.05142
288	ALL508C11	.04292	.32856	ALL508C8	1.5	.49284	.01277
289	ALL509C11	.04292	.05001	ALL509C8	1.5	.07502	.0019434
290	ALL510C11	.04292	.15686	ALL510C8	1.5	.2353	.00609572
291	ALL511C11	.03266	.00395174	ALL511C8	1.5	.00592761	.00015356
292	ALL512C11	.04292	.60502	ALL512C8	1.5	.90753	.02351
293	ALL513C11	.04292	.01226	ALL513C8	1.5	.01839	.00047634
294	ALL514C11	.04292	1.8382	ALL514C8	1.5	2.75729	.07143
295	ALL515C11	.04292	.02179	ALL515C8	1.5	.03268	.00084661
296	XX	XX	25.73346	XX	XX	38.6002	1
297	XX	XX	XX	XX	XX	.02026	XX
298	XX	XX	XX	XX	XX	514.9809	XX

WORKTABLE B6 PART 2E (CONTINUED)

MOST CURRENT FIVE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L296C20 (21)
281	ALL521C14	.05629	0	ALL501C9	1.2	0	0
282	ALL522C14	.05629	.15431	ALL502C9	1.2	.18518	.00456708
283	ALL523C14	.05629	3.51943	ALL503C9	1.2	4.22332	.10416
284	ALL524C14	.05629	.32855	ALL504C9	1.2	.39426	.00972391
285	ALL525C14	.05629	1.91508	ALL505C9	1.2	2.29809	.05668
286	ALL526C14	.05629	22.17754	ALL506C9	1.2	26.61305	.65637
287	ALL527C14	.05629	1.73531	ALL507C9	1.2	2.08237	.05136
288	ALL528C14	.05629	.43091	ALL508C9	1.2	.51709	.01275
289	ALL529C14	.05629	.06559	ALL509C9	1.2	.07871	.00194118
290	ALL530C14	.05629	.20573	ALL510C9	1.2	.24687	.00608877
291	ALL531C14	.05629	.00681109	ALL511C9	1.2	.00817331	.00020158
292	ALL532C14	.05629	.79349	ALL512C9	1.2	.95218	.02348
293	ALL533C14	.05629	.01608	ALL513C9	1.2	.01929	.0004758
294	ALL534C14	.05629	2.41081	ALL514C9	1.2	2.89297	.07135
295	ALL535C14	.05629	.02857	ALL515C9	1.2	.03429	.00084564
296	XX	XX	33.78821	XX	XX	40.54585	1
297	XX	XX	XX	XX	XX	.02128	XX
298	XX	XX	XX	XX	XX	540.9386	XX

LINE	SOURCE OF C22	LOADED & EMPTY CAR MILES (22)	SOURCE OF C23	AVERAGE LINEHAULMILES BETWEEN I&I SWITCHES (23)	NUMBER I&I SWITCHES LOADED & EMPTY C22/C23 (24)	SOURCE OF EQUATING C25	I&I SW FACTOR (25)	EQUATED CARS GIVEN I&I SWITCHING C24*C25 (26)	DISTRIBUTION OF C26 C26/L296C26 (27)	TOTAL L/E C3+C10+C15 +C20+C26 (28)
		281		A1L236C27	0	A1L561C1	200	0	A1L501C10	.25
282	A1L237C27	2630	A1L562C1	200	13.151	A1L502C10	.25	3.28775	.00529821	9.87526
283	A1L238C27	27251	A1L563C1	200	136.258	A1L503C10	.25	34.0645	.05489	193.7855
284	A1L239C27	35615	A1L564C1	200	178.077	A1L504C10	.25	44.51925	.07174	53.81937
285	A1L240C27	16250	A1L565C1	200	81.254	A1L505C10	.25	20.3135	.03274	96.69444
286	A1L241C27	198302	A1L566C1	200	991.514	A1L506C10	.25	247.8785	.39946	1069
287	A1L242C27	8552	A1L567C1	200	42.761	A1L507C10	.25	10.69025	.01723	65.77743
288	A1L243C27	2234	A1L568C1	200	11.171	A1L508C10	.25	2.79275	.00450052	12.91316
289	A1L244C27	3090	A1L569C1	200	15.451	A1L509C10	.25	3.86275	.00622483	8.40704
290	A1L245C27	1303	A1L570C1	200	6.515	A1L510C10	.25	1.62875	.00262473	12.90518
291	A1L246C27	64763	A1L571C1	200	323.816	A1L511C10	.25	80.954	.13046	81.16391
292	A1L247C27	40520	A1L572C1	200	202.604	A1L512C10	.25	50.651	.08162	72.75159
293	A1L248C27	137.2	A1L573C1	200	.686	A1L513C10	.25	.1715	.00027637	.85627
294	A1L249C27	30429	A1L574C1	200	152.149	A1L514C10	.25	38.03725	.0613	143.9441
295	A1L253C27	65350	A1L575C1	200	326.751	A1L515C10	.25	81.68775	.13164	82.70303
296	XX	XX	XX	XX	2482	XX	XX	620.5395	1	1905
297	XX	XX	XX	XX	XX	XX	XX	.32568	XX	XX
298	XX	XX	XX	XX	XX	XX	XX	8278	XX	XX

MOST CURRENT FIVE YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE CALCULATION OF SEM BY CAR TYPE AND CLASS

[illegible]

ENGINE SWITCHING MINUTES

CALCULATION OF AVERAGE MILES BETWEEN INTERCHANGE SWITCHING

LINE	IDENTIFICATION	SOURCE	LOADED & EMPTY CAR MILES (1)	SOURCE	CARS INTERCHANGED TWO ROADS (2)	MILES PER CAR INTERCHANGED TWO ROADS C1/C2 (3)
301	BOX CAR 40 FOOT	A1L236C3	0	B6L201C8	0	0
302	BOX CAR 50 FOOT	A1L237C3	1481	B6L202C8	3.68534	401.863
303	BOX CAR EQUIPPED	A1L238C3	19164	B6L203C8	82.15099	233.2778
304	GONDOLA PLAIN	A1L239C3	40968	B6L204C8	3.09549	13234
305	GONDOLA EQUIPPED	A1L240C3	7539	B6L205C8	26.03485	289.5734
306	COVERED HOPPER	A1L241C3	195752	B6L206C8	655.9142	298.4415
307	HOPPER OT	A1L242C3	5487	B6L207C8	19.01291	288.5934
308	HOPPER S/S	A1L243C3	1924	B6L208C8	2.1053	913.8835
309	REFER MECHANICAL	A1L244C3	3890	B6L209C8	3.91505	993.6027
310	REFER NON MECH	A1L245C3	1255	B6L210C8	10.13678	123.8066
311	FLAT TOFC/COFC	A1L246C3	54380	B6L211C8	.03231	1683159
312	FLAT MULTILEVEL	A1L247C3	30162	B6L212C8	7.32106	4119
313	FLAT GENERAL	A1L248C3	94	B6L213C8	.21467	437.8882
314	FLAT OTHER	A1L249C3	18046	B6L214C8	49.84735	362.0253
315	ALL OTHER CARS INCLUDING TANK	A1L253C3	89398	B6L215C8	.42474	210475
316	ALL CARS	A1L254C3	469540	B6L216C8	863.891	543.5177

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 TRAIN STATISTICS - RAILROAD OWNED CARS

LINE	IDENTIFICATION	SOURCE OF C1	OPERATING DATA (1)
101	TOTAL TRAIN MILES - RUNNING (CURRENT YEAR)	A1L104C1	6358
102	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 2 YRS)	A1L104C6	6991
103	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 3 YRS)	A1L104C7	7300
104	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 4 YRS)	A1L104C8	7506
105	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 5 YRS)	A1L104C9	7696
106	TOTAL TRAIN HOURS - ROAD SERVICE (CURRENT YEAR)	A1L129C1	319.257
107	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 2 YRS)	A1L129C6	360.266
108	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 3 YRS)	A1L129C7	373.1307
109	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 4 YRS)	A1L129C8	374.2037
110	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 5 YRS)	A1L129C9	391.1886
111	TOTAL TRAIN HOURS - TRAIN SW (CURRENT YEAR)	A1L130C1	103.796
112	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 2 YRS)	A1L130C6	114.3305
113	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 3 YRS)	A1L130C7	119.3063
114	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 4 YRS)	A1L130C8	122.4478
115	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 5 YRS)	A1L130C9	125.3734
116	TOTAL TRAIN HOURS - RUNNING (CURRENT YEAR)	L106-L111	215.461
117	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 2 YRS)	L107-L112	245.9355
118	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 3 YRS)	L108-L113	253.8243
119	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 4 YRS)	L109-L114	251.756
120	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 5 YRS)	L110-L115	265.8152
121	SW/LINE HAUL WEIGHTING FACTOR	A1L587C1	2.6

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
CALCULATION OF CAR DAYS RUNNING BY CAR TYPE AND CAR MILES PER CAR DAY (PER DIEM ONLY)
C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (1)	C1/L101C1 (2)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING		TOTAL CAR DAYS RUNNING C6 (7)	CM (R) PER CD (R) C1/C7 (8)
					C2 (3)	C3*L116C1 (4)	C4 (5)	C5/24.0 (6)		
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C3	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C3	469	.07376	.07376	0	15.89342	.66223	.66223	708.218
203	BOX EQUIPPED	A1L203C3	16678	2.62313	2.62313	0	565.1822	23.54926	23.54926	708.218
204	GONDOLA PLAIN	A1L204C3	1887	.29679	.29679	0	63.94644	2.66443	2.66443	708.218
205	GONDOLA EQUIPPED	A1L205C3	6228	.97955	.97955	0	211.0538	8.79391	8.79391	708.218
206	COVERED HOPPER	A1L206C3	122403	19.25164	19.25164	0	4147	172.832	172.8324	708.218
207	HOPPER OTG	A1L207C3	4905	.77146	.77146	0	166.2201	6.92584	6.92584	708.218
208	HOPPER OTS	A1L208C3	237	.03728	.03728	0	8.03143	.33464	.33464	708.218
209	REFRIG MECH	A1L209C3	330	.0519	.0519	0	11.183	.46596	.46596	708.218
210	REFRIG NM	A1L210C3	1099	.17285	.17285	0	37.24278	1.55178	1.55178	708.218
211	FLAT TOFC	A1L211C3	14414	2.26705	2.26705	0	488.46	20.3525	20.3525	708.218
212	FLAT MULTILEVEL	A1L212C3	3161	.49716	.49716	0	107.1196	4.46332	4.46332	708.218
213	FLAT GENERAL	A1L213C3	63	.00990869	.00990869	0	2.13494	.08896	.08896	708.218
214	FLAT OTHER	A1L214C3	13494	2.12235	2.12235	0	457.2831	19.05346	19.05346	708.218
215	ALL OTHER CAR TYPES	A1L215C3	520	.08179	.08179	0	17.6217	.73424	.73424	708.218
216	TOTAL	A1L216C3	185888	29.23662	29.23662	0	6299	262.473	262.473	708.218

WORKTABLE B7 PART 2 (CONTINUED)

T W O - Y E A R A V E R A G E

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (9)	C9 /L102C1 (10)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING		TOTAL CAR DAYS RUNNING C14 (15)	CM (R) PER CD (R) C9 /C15 (16)
					C10 (11)	C11*L117C1 (12)	C12 (13)	C13/24.0 (14)		
					CAR DAYS RUNNING					
201	BOX 40 FOOT	ALL201C18	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	ALL202C18	649.5	.0929	.0929	22.84706	22.84706	.95196	.95196	682.276
203	BOX EQUIPPED	ALL203C18	19037	2.72295	2.72295	669.6704	669.6704	27.90293	27.90293	682.276
204	GONDOLA PLAIN	ALL204C18	2745	.39262	.39262	96.55918	96.55918	4.0233	4.0233	682.276
205	GONDOLA EQUIPPED	ALL205C18	10580	1.51327	1.51327	372.1662	372.1662	15.50692	15.50692	682.276
206	COVERED HOPPER	ALL206C18	119421	17.08097	17.08097	4200	4200	175.034	175.034	682.276
207	HOPPER OTG	ALL207C18	5733	.82	.82	201.6662	201.6662	8.40276	8.40276	682.276
208	HOPPER OTS	ALL208C18	945.5	.13524	.13524	33.25927	33.25927	1.3858	1.3858	682.276
209	REFRIG MECH	ALL209C18	315.5	.04513	.04513	11.09815	11.09815	.46242	.46242	682.276
210	REFRIG NM	ALL210C18	1021	.14603	.14603	35.91509	35.91509	1.49646	1.49646	682.276
211	FLAT TOFC	ALL211C18	16035	2.29357	2.29357	564.0709	564.0709	23.50296	23.50296	682.276
212	FLAT MULTILEVEL	ALL212C18	3509	.5019	.5019	123.4339	123.4339	5.14308	5.14308	682.276
213	FLAT GENERAL	ALL213C18	94	.01344	.01344	3.30658	3.30658	.13777	.13777	682.276
214	FLAT OTHER	ALL214C18	14187	2.02925	2.02925	499.065	499.065	20.79438	20.79438	682.276
215	ALL OTHER CAR TYPES	ALL215C18	675.5	.09662	.09662	23.76165	23.76165	.99007	.99007	682.276
216	TOTAL	ALL216C18	194950	27.88388	27.88388	6857	6857	285.735	285.7348	682.276

T H R E E - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (17)	C17/L103C1 (18)	PER DIEM CAR MILES PER TRAIN MI C18 (19)	C19*L118C1 (20)	CAR HOURS RUNNING C20 (21)	C21/24.0 (22)	TOTAL CAR DAYS RUNNING C22 (23)	CM (R) PER CD (R) C17/C23 (24)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C21	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C21	846.3334	.11593	.11593	29.42709	29.42709	0	1.22613	690.248
203	BOX EQUIPPED	A1L203C21	21211	2.90568	2.90568	737.5318	737.5318	0	30.73049	690.248
204	GONDOLA PLAIN	A1L204C21	2544	.34858	.34858	88.4783	88.4783	0	3.6866	690.248
205	GONDOLA EQUIPPED	A1L205C21	12551	1.71934	1.71934	436.4111	436.4111	0	18.18379	690.248
206	COVERED HOPPER	A1L206C21	120320	16.48202	16.48202	4183	4183	0	174.3141	690.248
207	HOPPER OTG	A1L207C21	5897	.8078	.8078	205.0393	205.0393	0	8.5433	690.248
208	HOPPER OTS	A1L208C21	1302	.17835	.17835	45.27067	45.27067	0	1.88628	690.248
209	REFRIG MECH	A1L209C21	290.3333	.03977	.03977	10.09492	10.09492	0	.42062	690.248
210	REFRIG NM	A1L210C21	983.3334	.1347	.1347	34.1906	34.1906	0	1.42461	690.248
211	FLAT TOFC	A1L211C21	17380	2.38084	2.38084	604.3159	604.3159	0	25.17983	690.248
212	FLAT MULTILEVEL	A1L212C21	3935	.53913	.53913	136.8435	136.8435	0	5.70181	690.248
213	FLAT GENERAL	A1L213C21	92.66668	.01269	.01269	3.22203	3.22203	0	.13425	690.248
214	FLAT OTHER	A1L214C21	16220	2.22194	2.22194	563.9826	563.9826	0	23.49928	690.248
215	ALL OTHER CAR TYPES	A1L215C21	578.3333	.07922	.07922	20.1087	20.1087	0	.83786	690.248
216	TOTAL	A1L216C21	204154	27.96601	27.96601	7098	7098	0	295.7689	690.248

F O U R - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (25)	C25/L104C1 (26)	PER DIEM CAR MILES PER TRAIN MI C26 (27)	C27*L119C1 (28)	CAR HOURS RUNNING C28 (29)	C29/24.0 (30)	TOTAL CAR DAYS RUNNING C30 (31)	CM (R) PER CD (R) C25/C31 (32)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C24	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C24	1028	.13698	.13698	34.4864	34.4864	1.43693	1.43693	715.587
203	BOX EQUIPPED	A1L203C24	22774	3.03398	3.03398	763.8238	763.8238	31.82599	31.82599	715.587
204	GONDOLA PLAIN	A1L204C24	2410	.32113	.32113	80.84557	80.84557	3.36857	3.36857	715.587
205	GONDOLA EQUIPPED	A1L205C24	14125	1.8818	1.8818	473.7541	473.7541	19.73975	19.73975	715.587
206	COVERED HOPPER	A1L206C24	118159	15.74124	15.74124	3962	3962	165.123	165.1229	715.587
207	HOPPER OTG	A1L207C24	6769	.90177	.90177	227.025	227.025	9.45937	9.45937	715.587
208	HOPPER OTS	A1L208C24	1549	.20639	.20639	51.96018	51.96018	2.16501	2.16501	715.587
209	REFRIG MECH	A1L209C24	337.75	.045	.045	11.32777	11.32777	.47199	.47199	715.587
210	REFRIG NM	A1L210C24	975.5	.12996	.12996	32.71722	32.71722	1.36322	1.36322	715.587
211	FLAT TOFC	A1L211C24	18147	2.41754	2.41754	608.6308	608.6308	25.35962	25.35962	715.587
212	FLAT MULTILEVEL	A1L212C24	4173	.55596	.55596	139.9663	139.9663	5.83193	5.83193	715.587
213	FLAT GENERAL	A1L213C24	91	.01212	.01212	3.05204	3.05204	.12717	.12717	715.587
214	FLAT OTHER	A1L214C24	17335	2.30943	2.30943	581.414	581.414	24.22559	24.22559	715.587
215	ALL OTHER CAR TYPES	A1L215C24	630.5	.084	.084	21.14629	21.14629	.8811	.8811	715.587
216	TOTAL	A1L216C24	208507	27.7773	27.7773	6993	6993	291.379	291.3792	715.587

F I V E - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (33)	C33/L105C1 (34)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING C36 (37)	C37/24.0 (38)	TOTAL CAR DAYS RUNNING C38 (39)	CM (R) PER CD (R) C33/C39 (40)
					C34 (35)	C35*L120C1 (36)				
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C27	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C27	1108	.14401	.14401	38.2809	38.2809	1.59504	1.59504	694.905
203	BOX EQUIPPED	A1L203C27	24366	3.16595	3.16595	841.5581	841.5581	35.06492	35.06492	694.905
204	GONDOLA PLAIN	A1L204C27	2339	.30398	.30398	80.80295	80.80295	3.36679	3.36679	694.905
205	GONDOLA EQUIPPED	A1L205C27	14633	1.9013	1.9013	505.3949	505.3949	21.05812	21.05812	694.905
206	COVERED HOPPER	A1L206C27	116609	15.15098	15.15098	4027	4027	167.807	167.8067	694.905
207	HOPPER OTG	A1L207C27	7654	.99458	.99458	264.3744	264.3744	11.0156	11.0156	694.905
208	HOPPER OTS	A1L208C27	1687	.21929	.21929	58.29168	58.29168	2.42882	2.42882	694.905
209	REFRIG MECH	A1L209C27	345.2	.04485	.04485	11.9222	11.9222	.49676	.49676	694.905
210	REFRIG NM	A1L210C27	1050	.13648	.13648	36.27774	36.27774	1.51157	1.51157	694.905
211	FLAT TOFC	A1L211C27	19055	2.4758	2.4758	658.104	658.104	27.421	27.421	694.905
212	FLAT MULTILEVEL	A1L212C27	4259	.55342	.55342	147.1072	147.1072	6.12947	6.12947	694.905
213	FLAT GENERAL	A1L213C27	110	.01429	.01429	3.79908	3.79908	.15829	.15829	694.905
214	FLAT OTHER	A1L214C27	18181	2.36234	2.36234	627.9463	627.9463	26.16443	26.16443	694.905
215	ALL OTHER CAR TYPES	A1L215C27	651.6	.08466	.08466	22.50436	22.50436	.93768	.93768	694.905
216	TOTAL	A1L216C27	212054	27.55195	27.55195	7323	7323	305.155	305.1552	694.905

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF YARD CAR DAYS, CAR MILES, ORIGIN AND TERMINATION SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (2)	EMPTY-LOADED CARS O & T C1 *C2 (3)	SOURCE	CAR DAYS PER O & T SWITCH (4)
301	BOX 40 FOOT	AlL301C3	0	AlL501C5	1.8	0	AlL521C1	1
302	BOX 50 FOOT	AlL304C3	.261	AlL502C5	1.8	.4698	AlL522C1	1
303	BOX EQUIPPED	AlL305C3	5.461	AlL503C5	2	10.922	AlL523C1	1
304	GONDOLA PLAIN	AlL308C3	.515	AlL504C5	2	1.03	AlL524C1	1
305	GONDOLA EQUIPPED	AlL309C3	1.378	AlL505C5	2	2.756	AlL525C1	1
306	COVERED HOPPER	AlL312C3	145.833	AlL506C5	2	291.666	AlL526C1	1
307	HOPPER OTG	AlL313C3	8.539	AlL507C5	2	17.078	AlL527C1	1
308	HOPPER OTS	AlL314C3	0	AlL508C5	2	0	AlL528C1	1
309	REFRIG MECH	AlL316C3	0	AlL509C5	2	0	AlL529C1	1
310	REFRIG NON MECH	AlL315C3	.047	AlL510C5	2	.094	AlL530C1	1
311	FLAT TOFC	AlL317C3	.008	AlL511C5	1	.008	AlL531C1	1
312	FLAT MULTILEVEL	AlL318C3	1.071	AlL512C5	2	2.142	AlL532C1	1
313	FLAT GENERAL	AlL319C3	.047	AlL513C5	2	.094	AlL533C1	1
314	FLAT OTHER	AlL320C3	8.095	AlL514C5	2	16.19	AlL534C1	1
315	ALL OTHER CAR TYPES	AlL323C3	.08	AlL515C5	2	.16	AlL535C1	1
316	TOTAL	AlL324C3	171.335	AlL516C5	1.9	325.5365	AlL536C1	1

WORKTABLE B7 PART 3 (CONTINUED)

LINE	TOTAL CAR DAYS O & T SW C3 *C4 (5)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (6)	TOTAL CAR DAYS LOADING & UNLOADING C1 *C6 (7)	SOURCE	CAR MILES PER O & T CARS SWITCHED (8)	TOTAL O & T SWITCH MILES UNWEIGHTED C3 *C8 (9)	WEIGHTED O & T CAR MILES C9 *L121C1 (10)
301	0	AlL521C6	2	0	AlL521C9	4	0	0
302	.4698	AlL521C6	2	.522	AlL522C9	4	1.8792	4.88592
303	10.922	AlL523C6	2	10.922	AlL523C9	4	43.688	113.5888
304	1.03	AlL524C6	2	1.03	AlL524C9	4	4.12	10.712
305	2.756	AlL525C6	2	2.756	AlL525C9	4	11.024	28.6624
306	291.666	AlL526C6	2	291.666	AlL526C9	4	1166	3033
307	17.078	AlL527C6	2	17.078	AlL527C9	4	68.31201	177.6112
308	0	AlL528C6	2	0	AlL528C9	4	0	0
309	0	AlL529C6	2	0	AlL529C9	4	0	0
310	.094	AlL530C6	2	.094	AlL530C9	4	.376	.9776
311	.008	AlL531C6	2	.016	AlL531C9	4	.032	.0832
312	2.142	AlL532C6	2	2.142	AlL532C9	4	8.568	22.2768
313	.094	AlL533C6	2	.094	AlL533C9	4	.376	.9776
314	16.19	AlL534C6	2	16.19	AlL534C9	4	64.76	168.376
315	.16	AlL535C6	2	.16	AlL535C9	4	.64	1.664
316	325.536	AlL536C6	2	342.67	AlL536C9	4	1302	3385

M O S T C U R R E N T T W O Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (12)	EMPTY-LOADED CARS O & T C11*C12 (13)	SOURCE	CAR DAYS PER O & T SWITCH (14)
301	BOX 40 FOOT	A1L301C16	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C16	.3755	A1L502C5	1.8	.6759	A1L522C1	1
303	BOX EQUIPPED	A1L305C16	6.625	A1L503C5	2	13.25	A1L523C1	1
304	GONDOLA PLAIN	A1L308C16	.8135	A1L504C5	2	1.627	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C16	1.9	A1L505C5	2	3.8	A1L525C1	1
306	COVERED HOPPER	A1L312C16	147.5115	A1L506C5	2	295.023	A1L526C1	1
307	HOPPER OTG	A1L313C16	9.781	A1L507C5	2	19.562	A1L527C1	1
308	HOPPER OTS	A1L314C16	0	A1L508C5	2	0	A1L528C1	1
309	REFRIG MECH	A1L316C16	0	A1L509C5	2	0	A1L529C1	1
310	REFRIG NON MECH	A1L315C16	.0295	A1L510C5	2	.059	A1L530C1	1
311	FLAT TOFC	A1L317C16	.011	A1L511C5	1	.011	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C16	1.254	A1L512C5	2	2.508	A1L532C1	1
313	FLAT GENERAL	A1L319C16	.0745	A1L513C5	2	.149	A1L533C1	1
314	FLAT OTHER	A1L320C16	8.2115	A1L514C5	2	16.423	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C16	.057	A1L515C5	2	.114	A1L535C1	1
316	TOTAL	A1L324C16	176.644	A1L516C5	1.9	335.6236	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C13*C14 (15)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (16)	TOTAL CAR DAYS LOADING & UNLOADING C11*C16 (17)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS SWITCHED (18)	TOTAL O & T SWITCH MILES UNWEIGHTED C13*C18 (19)	WEIGHTED O & T CAR MILES C19*L121C1 (20)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	.6759	A1L522C6	2	.751	A1L522C9	4	2.7036	7.02936
303	13.25	A1L523C6	2	13.25	A1L523C9	4	53	137.8
304	1.627	A1L524C6	2	1.627	A1L524C9	4	6.508	16.9208
305	3.8	A1L525C6	2	3.8	A1L525C9	4	15.2	39.52
306	295.023	A1L526C6	2	295.023	A1L526C9	4	1180	3068
307	19.562	A1L527C6	2	19.562	A1L527C9	4	78.248	203.4448
308	0	A1L528C6	2	0	A1L528C9	4	0	0
309	0	A1L529C6	2	0	A1L529C9	4	0	0
310	.059	A1L530C6	2	.059	A1L530C9	4	.236	.6136
311	.011	A1L531C6	2	.022	A1L531C9	4	.044	.1144
312	2.508	A1L532C6	2	2.508	A1L532C9	4	10.032	26.0832
313	.149	A1L533C6	2	.149	A1L533C9	4	.596	1.5496
314	16.423	A1L534C6	2	16.423	A1L534C9	4	65.692	170.7992
315	.114	A1L535C6	2	.114	A1L535C9	4	.456	1.1856
316	335.624	A1L536C6	2	353.288	A1L536C9	4	1342	3490

M O S T C U R R E N T T H R E E Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (21)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (22)	EMPTY-LOADED CARS O & T C21*C22 (23)	SOURCE	CAR DAYS PER O & T SWITCH (24)
301	BOX 40 FOOT	A1L301C17	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C17	.546	A1L502C5	1.8	.9828	A1L522C1	1
303	BOX EQUIPPED	A1L305C17	7.439	A1L503C5	2	14.878	A1L523C1	1
304	GONDOLA PLAIN	A1L308C17	.931	A1L504C5	2	1.862	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C17	2.57533	A1L505C5	2	5.15067	A1L525C1	1
306	COVERED HOPPER	A1L312C17	144.1524	A1L506C5	2	288.3047	A1L526C1	1
307	HOPPER OTG	A1L313C17	9.80133	A1L507C5	2	19.60267	A1L527C1	1
308	HOPPER OTS	A1L314C17	0	A1L508C5	2	0	A1L528C1	1
309	REFRIG MECH	A1L316C17	0	A1L509C5	2	0	A1L529C1	1
310	REFRIG NON MECH	A1L315C17	.04633	A1L510C5	2	.09267	A1L530C1	1
311	FLAT TOFC	A1L317C17	.01533	A1L511C5	1	.01533	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C17	1.348	A1L512C5	2	2.696	A1L532C1	1
313	FLAT GENERAL	A1L319C17	.07667	A1L513C5	2	.15333	A1L533C1	1
314	FLAT OTHER	A1L320C17	9.12267	A1L514C5	2	18.24533	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C17	.06	A1L515C5	2	.12	A1L535C1	1
316	TOTAL	A1L324C17	176.114	A1L516C5	1.9	334.6166	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C23*C24 (25)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (26)	TOTAL CAR DAYS LOADING & UNLOADING C21*C26 (27)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS C23*C28 (28)	TOTAL O & T SWITCH MILES UNWEIGHTED C23*C28 (29)	WEIGHTED O & T CAR MILES C29*L121C1 (30)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	.9828	A1L522C6	2	1.092	A1L522C9	4	3.9312	10.22112
303	14.878	A1L523C6	2	14.878	A1L523C9	4	59.512	154.7312
304	1.862	A1L524C6	2	1.862	A1L524C9	4	7.448	19.3648
305	5.15067	A1L525C6	2	5.15067	A1L525C9	4	20.60267	53.56694
306	288.305	A1L526C6	2	288.3047	A1L526C9	4	1153	2998
307	19.60267	A1L527C6	2	19.60267	A1L527C9	4	78.41067	203.8677
308	0	A1L528C6	2	0	A1L528C9	4	0	0
309	0	A1L529C6	2	0	A1L529C9	4	0	0
310	.09267	A1L530C6	2	.09267	A1L530C9	4	.37067	.96373
311	.01533	A1L531C6	2	.03067	A1L531C9	4	.06133	.15947
312	2.696	A1L532C6	2	2.696	A1L532C9	4	10.784	28.0384
313	.15333	A1L533C6	2	.15333	A1L533C9	4	.61333	1.59467
314	18.24533	A1L534C6	2	18.24533	A1L534C9	4	72.98133	189.7515
315	.12	A1L535C6	2	.12	A1L535C9	4	.48	1.248
316	334.617	A1L536C6	2	352.228	A1L536C9	4	1338	3480

M O S T C U R R E N T F O U R Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (31)		SPOTTED & PULLED RATIO (32)	CARS O & T C31*C32 (33)		PER O & T SWITCH (34)
301	BOX 40 FOOT	A1L301C18	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C18	.5845	A1L502C5	1.8	1.0521	A1L522C1	1
303	BOX EQUIPPED	A1L305C18	7.50175	A1L503C5	2	15.0035	A1L523C1	1
304	GONDOLA PLAIN	A1L308C18	.82125	A1L504C5	2	1.6425	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C18	2.55325	A1L505C5	2	5.1065	A1L525C1	1
306	COVERED HOPPER	A1L312C18	128.8963	A1L506C5	2	257.7925	A1L526C1	1
307	HOPPER OTG	A1L313C18	9.34225	A1L507C5	2	18.6845	A1L527C1	1
308	HOPPER OTS	A1L314C18	0	A1L508C5	2	0	A1L528C1	1
309	REFER MECH	A1L316C18	0	A1L509C5	2	0	A1L529C1	1
310	REFER NON MECH	A1L315C18	.03875	A1L510C5	2	.0775	A1L530C1	1
311	FLAT TOFC	A1L317C18	.0175	A1L511C5	1	.0175	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C18	1.28675	A1L512C5	2	2.5735	A1L532C1	1
313	FLAT GENERAL	A1L319C18	.07175	A1L513C5	2	.1435	A1L533C1	1
314	FLAT OTHER	A1L320C18	8.5655	A1L514C5	2	17.131	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C18	.0845	A1L515C5	2	.169	A1L535C1	1
316	TOTAL	A1L324C18	159.764	A1L516C5	1.9	303.5516	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C33*C34 (35)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (36)	TOTAL CAR DAYS LOADING & UNLOADING C31*C36 (37)	SOURCE	CAR MILES O & T PER O & T CARS SWITCHED (38)	TOTAL O & T SWITCH MILES UNWEIGHTED C33*C38 (39)	WEIGHTED O & T CAR MILES C39*L121C1 (40)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	1.0521	A1L521C6	2	1.169	A1L522C9	4	4.2084	10.94184
303	15.0035	A1L523C6	2	15.0035	A1L523C9	4	60.014	156.0364
304	1.6425	A1L524C6	2	1.6425	A1L524C9	4	6.57	17.082
305	5.1065	A1L525C6	2	5.1065	A1L525C9	4	20.426	53.1076
306	257.793	A1L526C6	2	257.7925	A1L526C9	4	1031	2681
307	18.6845	A1L527C6	2	18.6845	A1L527C9	4	74.738	194.3188
308	0	A1L528C6	2	0	A1L528C9	4	0	0
309	0	A1L529C6	2	0	A1L529C9	4	0	0
310	.0775	A1L530C6	2	.0775	A1L530C9	4	.31	.806
311	.0175	A1L531C6	2	.035	A1L531C9	4	.07	.182
312	2.5735	A1L532C6	2	2.5735	A1L532C9	4	10.294	26.7644
313	.1435	A1L533C6	2	.1435	A1L533C9	4	.574	1.4924
314	17.131	A1L534C6	2	17.131	A1L534C9	4	68.524	178.1624
315	.169	A1L535C6	2	.169	A1L535C9	4	.676	1.7576
316	303.552	A1L536C6	2	319.528	A1L536C9	4	1214	3156

M O S T C U R R E N T F I V E Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (41)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (42)	EMPTY-LOADED CARS O & T C41*C42 (43)	SOURCE	CAR DAYS PER O & T SWITCH (44)
301	BOX 40 FOOT	A1L301C19	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C19	.7968	A1L502C5	1.8	1.43424	A1L522C1	1
303	BOX EQUIPPED	A1L305C19	10.3794	A1L503C5	2	20.7588	A1L523C1	1
304	GONDOLA PLAIN	A1L308C19	.8242	A1L504C5	2	1.6484	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C19	3.1562	A1L505C5	2	6.3124	A1L525C1	1
306	COVERED HOPPER	A1L312C19	142.8798	A1L506C5	2	285.7596	A1L526C1	1
307	HOPPER OTG	A1L313C19	10.809	A1L507C5	2	21.618	A1L527C1	1
308	HOPPER OTS	A1L314C19	0	A1L508C5	2	0	A1L528C1	1
309	REFRIG MECH	A1L316C19	0	A1L509C5	2	0	A1L529C1	1
310	REFRIG NON MECH	A1L315C19	.0406	A1L510C5	2	.0812	A1L530C1	1
311	FLAT TOFC	A1L317C19	.0288	A1L511C5	1	.0288	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C19	1.6318	A1L512C5	2	3.2636	A1L532C1	1
313	FLAT GENERAL	A1L319C19	.1018	A1L513C5	2	.2036	A1L533C1	1
314	FLAT OTHER	A1L320C19	9.5196	A1L514C5	2	19.0392	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C19	.1676	A1L515C5	2	.3352	A1L535C1	1
316	TOTAL	A1L324C19	180.3356	A1L516C5	1.9	342.6376	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C43*C44 (45)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (46)	TOTAL CAR DAYS LOADING & UNLOADING C41*C46 (47)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS C43*C48 (48)	TOTAL O & T UNWEIGHTED C43*C48 (49)	WEIGHTED O & T CAR MILES C49*L121C1 (50)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	1.43424	A1L522C6	2	1.5936	A1L522C9	4	5.73696	14.9161
303	20.7588	A1L523C6	2	20.7588	A1L523C9	4	83.0352	215.8915
304	1.6484	A1L524C6	2	1.6484	A1L524C9	4	6.5936	17.14336
305	6.3124	A1L525C6	2	6.3124	A1L525C9	4	25.2496	65.64896
306	285.76	A1L526C6	2	285.7596	A1L526C9	4	1143	2971
307	21.618	A1L527C6	2	21.618	A1L527C9	4	86.47201	224.8272
308	0	A1L528C6	2	0	A1L528C9	4	0	0
309	0	A1L529C6	2	0	A1L529C9	4	0	0
310	.0812	A1L530C6	2	.0812	A1L530C9	4	.3248	.84448
311	.0288	A1L531C6	2	.0576	A1L531C9	4	.1152	.29952
312	3.2636	A1L532C6	2	3.2636	A1L532C9	4	13.0544	33.94144
313	.2036	A1L533C6	2	.2036	A1L533C9	4	.8144	2.11744
314	19.0392	A1L534C6	2	19.0392	A1L534C9	4	76.1568	198.0077
315	.3352	A1L535C6	2	.3352	A1L535C9	4	1.3408	3.48608
316	342.638	A1L536C6	2	360.6712	A1L536C9	4	1370	3563

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE

CALCULATION OF CAR DAYS, CAR MILES FOR INTERCHANGE SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)

C U R R E N T Y E A R

CAR TYPE		PER DIEM		RATIO OF		CARLOADS		EMPTY-LOADED	
LINE	IDENTIFICATION	SOURCE	CARS O & T (1)	SOURCE	INTERCHANGE TO O & T (2)	INTERCHANGED C1 *C2 (3)	SOURCE	LINEHAUL RATIO (4)	
401	BOX 40 FOOT	A1L301C3	0	A1L541C9	1.38546	0	B3L801C3	0	
402	BOX 50 FOOT	A1L304C3	.261	A1L542C9	1.86179	.48593	B3L802C3	2.35678	
403	BOX EQUIPPED	A1L305C3	5.461	A1L543C9	2.65481	14.49791	B3L803C3	1.83982	
404	GONDOLA PLAIN	A1L308C3	.515	A1L544C9	.47787	.2461	B3L804C3	2.04664	
405	GONDOLA EQUIPPED	A1L309C3	1.378	A1L545C9	1.64144	2.2619	B3L805C3	2.24675	
406	COVERED HOPPER	A1L312C3	145.833	A1L546C9	1.75627	256.1215	B3L806C3	1.86181	
407	HOPPER OTG	A1L313C3	8.539	A1L547C9	1.21816	10.40188	B3L807C3	1.52661	
408	HOPPER OTS	A1L314C3	0	A1L548C9	1.09515	0	B3L808C3	2.34653	
409	REFER MECH	A1L316C3	0	A1L549C9	4.79163	0	B3L809C3	2.11538	
410	REFER NON MECH	A1L315C3	.047	A1L550C9	3.072	.14438	B3L810C3	2.04656	
411	FLAT TOFC	A1L317C3	.008	A1L551C9	1.13525	.009082	B3L811C3	1.08744	
412	FLAT MULTILEVEL	A1L318C3	1.071	A1L552C9	1.13759	1.21836	B3L812C3	1.46818	
413	FLAT GENERAL	A1L319C3	.047	A1L553C9	1.46809	.069	B3L813C3	3	
414	FLAT OTHER	A1L320C3	8.095	A1L554C9	2.5	20.2375	B3L814C3	1.99704	
415	ALL OTHER CAR TYPES	A1L323C3	.08	A1L555C9	1.50936	.12075	B3L815C3	2.30089	
416	TOTAL	A1L324C3	171.335	A1L556C9	1.38546	237.3773	B3L816C3	1.76832	

WORKTABLE B7 PART 4 (CONTINUED)

EMPTY-LOADED CARS			SOURCE	CAR DAYS PER INTERCHANGE		SOURCE	CAR MILES PER INTERCHANGE		TOTAL UNWEIGHTED INTERCHANGE CAR MILES		TOTAL WEIGHTED INTERCHANGE CAR MILES	
LINE	C3 *C4	SWITCH		C5 *C6	SWITCH		C5 *C8	C9 *L121C1				
	(5)	(6)		(7)	(8)		(9)	(10)				
401		0	A1L521C2	.5	0	A1L521C10	2.75	0	0			
402		1.14522	A1L522C2	.5	.57261	A1L522C10	2.75	3.14937	8.18836			
403		26.6736	A1L523C2	.5	13.3368	A1L523C10	2.75	73.35239	190.7162			
404		.50368	A1L524C2	.5	.25184	A1L524C10	2.75	1.38513	3.60134			
405		5.08193	A1L525C2	.5	2.54097	A1L525C10	2.75	13.97531	36.33582			
406		476.8502	A1L526C2	.5	238.4251	A1L526C10	2.75	1311	3409			
407		15.87962	A1L527C2	.5	7.93981	A1L527C10	2.75	43.66894	113.5393			
408		0	A1L528C2	.5	0	A1L528C10	2.75	0	0			
409		0	A1L529C2	.5	0	A1L529C10	2.75	0	0			
410		.29549	A1L530C2	.5	.14774	A1L530C10	2.75	.8126	2.11275			
411		.00987612	A1L531C2	.5	.00493806	A1L531C10	2.75	.02716	.07061			
412		1.78877	A1L532C2	.5	.89439	A1L532C10	2.75	4.91913	12.78973			
413		.207	A1L533C2	.5	.1035	A1L533C10	2.75	.56925	1.48005			
414		40.41511	A1L534C2	.5	20.20755	A1L534C10	2.75	111.1415	288.968			
415		.27783	A1L535C2	.5	.13891	A1L535C10	2.75	.76403	1.98647			
416		419.7601	A1L536C2	.5	209.88	A1L536C10	2.75	1154	3001			

M O S T C U R R E N T T W O Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	RATIO OF INTERCHANGE TO O & T (12)	CARLOADS INTERCHANGED C11*C12 (13)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (14)
401	BOX 40 FOOT	A1L301C16	0	A1L541C54	1.4462	0	B3L801C9	0
402	BOX 50 FOOT	A1L304C16	.3755	A1L542C54	1.78335	.66965	B3L802C9	2.2017
403	BOX EQUIPPED	A1L305C16	6.625	A1L543C54	2.80401	18.57655	B3L803C9	1.85244
404	GONDOLA PLAIN	A1L308C16	.8135	A1L544C54	.61829	.50298	B3L804C9	1.91089
405	GONDOLA EQUIPPED	A1L309C16	1.9	A1L545C54	1.94378	3.69318	B3L805C9	2.1245
406	COVERED HOPPER	A1L312C16	147.5115	A1L546C54	1.8385	271.1997	B3L806C9	1.87027
407	HOPPER OTG	A1L313C16	9.781	A1L547C54	1.45586	14.23979	B3L807C9	1.529
408	HOPPER OTS	A1L314C16	0	A1L548C54	1.51577	0	B3L808C9	1.57583
409	REFER MECH	A1L316C16	0	A1L549C54	4.88319	0	B3L809C9	2.12458
410	REFER NON MECH	A1L315C16	.0295	A1L550C54	2.47379	.07298	B3L810C9	1.97295
411	FLAT TOFC	A1L317C16	.011	A1L551C54	1.12494	.01237	B3L811C9	1.09193
412	FLAT MULTILEVEL	A1L318C16	1.254	A1L552C54	1.20411	1.50996	B3L812C9	1.43283
413	FLAT GENERAL	A1L319C16	.0745	A1L553C54	2.57747	.19202	B3L813C9	2.76471
414	FLAT OTHER	A1L320C16	8.2115	A1L554C54	2.46623	20.25143	B3L814C9	1.99557
415	ALL OTHER CAR TYPES	A1L323C16	.057	A1L555C54	1.54863	.08827	B3L815C9	2.18608
416	TOTAL	A1L324C16	176.644	A1L556C54	1.4462	255.463	B3L816C9	1.76516

LINE	EMPTY-LOADED CARS INTERCHANGED C13*C14 (15)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (16)	TOTAL CAR DAYS INTERCHANGED C15*C16 (17)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (18)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C15*C18 (19)	TOTAL WEIGHTED INTERCHANGE CAR MILES C19*L121C1 (20)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	1.47436	A1L522C2	.5	.73718	A1L522C10	2.75	4.05449	10.54168
403	34.41189	A1L523C2	.5	17.20595	A1L523C10	2.75	94.63271	246.045
404	.96113	A1L524C2	.5	.48057	A1L524C10	2.75	2.64312	6.87211
405	7.84615	A1L525C2	.5	3.92307	A1L525C10	2.75	21.5769	56.09995
406	507.2171	A1L526C2	.5	253.6085	A1L526C10	2.75	1394	3626
407	21.77269	A1L527C2	.5	10.88634	A1L527C10	2.75	59.8749	155.6747
408	0	A1L528C2	.5	0	A1L528C10	2.75	0	0
409	0	A1L529C2	.5	0	A1L529C10	2.75	0	0
410	.14398	A1L530C2	.5	.07199	A1L530C10	2.75	.39594	1.02945
411	.01351	A1L531C2	.5	.00675591	A1L531C10	2.75	.03716	.09661
412	2.16351	A1L532C2	.5	1.08176	A1L532C10	2.75	5.94965	15.4691
413	.53088	A1L533C2	.5	.26544	A1L533C10	2.75	1.45993	3.79581
414	40.41314	A1L534C2	.5	20.20657	A1L534C10	2.75	111.1361	288.9539
415	.19297	A1L535C2	.5	.09649	A1L535C10	2.75	.53067	1.37974
416	450.932	A1L536C2	.5	225.466	A1L536C10	2.75	1240	3224

M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (21)	SOURCE	RATIO OF INTERCHANGE TO O & T (22)	CARLOADS INTERCHANGED C21*C22 (23)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (24)
401	BOX 40 FOOT	A1L301C17	0	A1L541C63	1.46407	0	B3L801C15	0
402	BOX 50 FOOT	A1L304C17	.546	A1L542C63	1.77511	.96921	B3L802C15	2.19447
403	BOX EQUIPPED	A1L305C17	7.439	A1L543C63	2.78527	20.71966	B3L803C15	1.85763
404	GONDOLA PLAIN	A1L308C17	.931	A1L544C63	.71246	.6633	B3L804C15	1.90898
405	GONDOLA EQUIPPED	A1L309C17	2.57533	A1L545C63	2.05407	5.28992	B3L805C15	2.08771
406	COVERED HOPPER	A1L312C17	144.1524	A1L546C63	1.89109	272.6044	B3L806C15	1.87524
407	HOPPER OTG	A1L313C17	9.80133	A1L547C63	1.41954	13.91338	B3L807C15	1.50357
408	HOPPER OTS	A1L314C17	0	A1L548C63	1.85833	0	B3L808C15	1.524
409	REFER MECH	A1L316C17	0	A1L549C63	5.14991	0	B3L809C15	2.12958
410	REFER NON MECH	A1L315C17	.04633	A1L550C63	2.65595	.12306	B3L810C15	1.90939
411	FLAT TOFC	A1L317C17	.01533	A1L551C63	1.0857	.01665	B3L811C15	1.08818
412	FLAT MULTILEVEL	A1L318C17	1.348	A1L552C63	1.22028	1.64494	B3L812C15	1.38336
413	FLAT GENERAL	A1L319C17	.07667	A1L553C63	2.57746	.19761	B3L813C15	2.52727
414	FLAT OTHER	A1L320C17	9.12267	A1L554C63	2.50927	22.89123	B3L814C15	1.98487
415	ALL OTHER CAR TYPES	A1L323C17	.06	A1L555C63	1.55655	.09339	B3L815C15	2.22721
416	TOTAL	A1L324C17	176.114	A1L556C63	1.46407	257.8438	B3L816C15	1.75957

LINE	EMPTY-LOADED CARS INTERCHANGED C23*C24 (25)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (26)	TOTAL CAR DAYS INTERCHANGED C25*C26 (27)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (28)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C25*C28 (29)	TOTAL WEIGHTED INTERCHANGE CAR MILES C29*L121C1 (30)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	2.1269	A1L522C2	.5	1.06345	A1L522C10	2.75	5.84897	15.20732
403	38.48947	A1L523C2	.5	19.24474	A1L523C10	2.75	105.8461	275.1997
404	1.26623	A1L524C2	.5	.63312	A1L524C10	2.75	3.48213	9.05354
405	11.04384	A1L525C2	.5	5.52192	A1L525C10	2.75	30.37056	78.96347
406	511.1997	A1L526C2	.5	255.5999	A1L526C10	2.75	1405	3655
407	20.91973	A1L527C2	.5	10.45987	A1L527C10	2.75	57.52927	149.5761
408	0	A1L528C2	.5	0	A1L528C10	2.75	0	0
409	0	A1L529C2	.5	0	A1L529C10	2.75	0	0
410	.23497	A1L530C2	.5	.11748	A1L530C10	2.75	.64616	1.68002
411	.01812	A1L531C2	.5	.00905764	A1L531C10	2.75	.04982	.12952
412	2.27555	A1L532C2	.5	1.13778	A1L532C10	2.75	6.25776	16.27018
413	.4994	A1L533C2	.5	.2497	A1L533C10	2.75	1.37336	3.57073
414	45.43605	A1L534C2	.5	22.71802	A1L534C10	2.75	124.9491	324.8677
415	.20801	A1L535C2	.5	.104	A1L535C10	2.75	.57202	1.48724
416	453.6953	A1L536C2	.5	226.8477	A1L536C10	2.75	1247	3243

M O S T C U R R E N T F O U R Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (31)	SOURCE	RATIO OF INTERCHANGE TO O & T (32)	CARLOADS INTERCHANGED C31*C32 (33)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (34)
401	BOX 40 FOOT	A1L301C18	0	A1L541C72	1.45431	0	B3L801C21	0
402	BOX 50 FOOT	A1L304C18	.5845	A1L542C72	2.02351	1.18274	B3L802C21	2.16246
403	BOX EQUIPPED	A1L305C18	7.50175	A1L543C72	2.78791	20.9142	B3L803C21	1.87173
404	GONDOLA PLAIN	A1L308C18	.82125	A1L544C72	.78936	.64826	B3L804C21	1.94591
405	GONDOLA EQUIPPED	A1L309C18	2.55325	A1L545C72	2.02911	5.18083	B3L805C21	2.04207
406	COVERED HOPPER	A1L312C18	128.8963	A1L546C72	1.86142	239.9304	B3L806C21	1.87681
407	HOPPER OTG	A1L313C18	9.34225	A1L547C72	1.42586	13.32072	B3L807C21	1.54897
408	HOPPER OTS	A1L314C18	0	A1L548C72	.62815	0	B3L808C21	1.53505
409	REFER MECH	A1L316C18	0	A1L549C72	5.25139	0	B3L809C21	1.6199
410	REFER NON MECH	A1L315C18	.03875	A1L550C72	3.44578	.13352	B3L810C21	1.91275
411	FLAT TOFC	A1L317C18	.0175	A1L551C72	1.06233	.01859	B3L811C21	1.09058
412	FLAT MULTILEVEL	A1L318C18	1.28675	A1L552C72	1.21453	1.56279	B3L812C21	1.38819
413	FLAT GENERAL	A1L319C18	.07175	A1L553C72	2.17409	.15599	B3L813C21	2.45946
414	FLAT OTHER	A1L320C18	8.5655	A1L554C72	2.54069	21.76224	B3L814C21	1.98341
415	ALL OTHER CAR TYPES	A1L323C18	.0845	A1L555C72	1.58227	.1337	B3L815C21	2.03387
416	TOTAL	A1L324C18	159.764	A1L556C72	1.45431	232.3467	B3L816C21	1.75825

LINE	EMPTY-LOADED CARS INTERCHANGED C33*C34 (35)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (36)	TOTAL CAR DAYS INTERCHANGED C35*C36 (37)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (38)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C35*C38 (39)	TOTAL WEIGHTED INTERCHANGE CAR MILES C39*L121C1 (40)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	2.55763	A1L522C2	.5	1.27882	A1L522C10	2.75	7.03349	18.28708
403	39.14569	A1L523C2	.5	19.57285	A1L523C10	2.75	107.6507	279.8917
404	1.26145	A1L524C2	.5	.63073	A1L524C10	2.75	3.469	9.0194
405	10.5796	A1L525C2	.5	5.2898	A1L525C10	2.75	29.09391	75.64416
406	450.3038	A1L526C2	.5	225.1519	A1L526C10	2.75	1238	3219
407	20.6334	A1L527C2	.5	10.3167	A1L527C10	2.75	56.74186	147.5288
408	0	A1L528C2	.5	0	A1L528C10	2.75	0	0
409	0	A1L529C2	.5	0	A1L529C10	2.75	0	0
410	.2554	A1L530C2	.5	.1277	A1L530C10	2.75	.70234	1.82609
411	.02027	A1L531C2	.5	.01014	A1L531C10	2.75	.05576	.14496
412	2.16945	A1L532C2	.5	1.08473	A1L532C10	2.75	5.966	15.51159
413	.38365	A1L533C2	.5	.19183	A1L533C10	2.75	1.05505	2.74312
414	43.16345	A1L534C2	.5	21.58172	A1L534C10	2.75	118.6995	308.6186
415	.27193	A1L535C2	.5	.13597	A1L535C10	2.75	.74781	1.94432
416	408.5237	A1L536C2	.5	204.2618	A1L536C10	2.75	1123	2920

M O S T C U R R E N T F I V E Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (41)	SOURCE	RATIO OF INTERCHANGE TO O & T (42)	CARLOADS INTERCHANGED C41*C42 (43)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (44)
401	BOX 40 FOOT	A1L301C19	0	A1L541C81	1.42771	0	B3L801C27	0
402	BOX 50 FOOT	A1L304C19	.7968	A1L542C81	2.14141	1.70628	B3L802C27	2.16315
403	BOX EQUIPPED	A1L305C19	10.3794	A1L543C81	2.74247	28.46519	B3L803C27	1.86467
404	GONDOLA PLAIN	A1L308C19	.8242	A1L544C81	.83716	.68999	B3L804C27	1.99183
405	GONDOLA EQUIPPED	A1L309C19	3.1562	A1L545C81	1.98539	6.26629	B3L805C27	2.02656
406	COVERED HOPPER	A1L312C19	142.8798	A1L546C81	1.81717	259.6365	B3L806C27	1.88346
407	HOPPER OTG	A1L313C19	10.809	A1L547C81	1.38409	14.96063	B3L807C27	1.67758
408	HOPPER OTS	A1L314C19	0	A1L548C81	.4125	0	B3L808C27	1.65276
409	REFER MECH	A1L316C19	0	A1L549C81	5.27359	0	B3L809C27	1.51006
410	REFER NON MECH	A1L315C19	.0406	A1L550C81	3.63077	.14741	B3L810C27	1.8974
411	FLAT TOFC	A1L317C19	.0288	A1L551C81	1.0389	.02992	B3L811C27	1.09388
412	FLAT MULTILEVEL	A1L318C19	1.6318	A1L552C81	1.18303	1.93047	B3L812C27	1.40732
413	FLAT GENERAL	A1L319C19	1.1018	A1L553C81	1.98599	.20217	B3L813C27	2.41228
414	FLAT OTHER	A1L320C19	9.5196	A1L554C81	2.51251	23.91806	B3L814C27	1.98483
415	ALL OTHER CAR TYPES	A1L323C19	.1676	A1L555C81	1.58475	.2656	B3L815C27	2.00863
416	TOTAL	A1L324C19	180.3356	A1L556C81	1.42771	257.4662	B3L816C27	1.76372

LINE	EMPTY-LOADED CARS INTERCHANGED C43*C44 (45)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (46)	TOTAL CAR DAYS INTERCHANGED C45*C46 (47)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (48)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C45*C48 (49)	TOTAL WEIGHTED INTERCHANGE CAR MILES C49*L121C1 (50)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	3.69094	A1L522C2	.5	1.84547	A1L522C10	2.75	10.15009	26.39024
403	53.07828	A1L523C2	.5	26.53914	A1L523C10	2.75	145.9653	379.5097
404	1.37433	A1L524C2	.5	.68717	A1L524C10	2.75	3.77942	9.82649
405	12.69902	A1L525C2	.5	6.34951	A1L525C10	2.75	34.92231	90.79799
406	489.016	A1L526C2	.5	244.508	A1L526C10	2.75	1344	3496
407	25.09767	A1L527C2	.5	12.54883	A1L527C10	2.75	69.01859	179.4483
408	0	A1L528C2	.5	0	A1L528C10	2.75	0	0
409	0	A1L529C2	.5	0	A1L529C10	2.75	0	0
410	.27969	A1L530C2	.5	.13985	A1L530C10	2.75	.76916	1.99981
411	.03273	A1L531C2	.5	.01636	A1L531C10	2.75	.09001	.23401
412	2.7168	A1L532C2	.5	1.3584	A1L532C10	2.75	7.47119	19.42509
413	.4877	A1L533C2	.5	.24385	A1L533C10	2.75	1.34118	3.48706
414	47.47319	A1L534C2	.5	23.73659	A1L534C10	2.75	130.5513	339.4333
415	.5335	A1L535C2	.5	.26675	A1L535C10	2.75	1.46713	3.81453
416	454.0994	A1L536C2	.5	227.0497	A1L536C10	2.75	1248	3246

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES FOR INTRATERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 M O S T C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTRATERMINAL TO O & T (2)	LOADED CARS GIVEN INTRATERMINAL SWITCH C1 *C2 (3)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (4)
501	BOX 40 FOOT	A1L301C3	0	A1L501C11	.03266	0	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C3	.261	A1L502C11	.03266	.008524	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C3	5.461	A1L503C11	.04292	.23439	A1L503C5	2
504	GONDOLA PLAIN	A1L308C3	.515	A1L504C11	.04292	.0221	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C3	1.378	A1L505C11	.04292	.05914	A1L505C5	2
506	COVERED HOPPER	A1L312C3	145.833	A1L506C11	.04292	6.25915	A1L506C5	2
507	HOPPER OTG	A1L313C3	8.539	A1L507C11	.04292	.36649	A1L507C5	2
508	HOPPER OTS	A1L314C3	0	A1L508C11	.04292	0	A1L508C5	2
509	REFER MECH	A1L316C3	0	A1L509C11	.04292	0	A1L509C5	2
510	REFER NON MECH	A1L315C3	.047	A1L510C11	.04292	.00201724	A1L510C5	2
511	FLAT TOFC	A1L317C3	.008	A1L511C11	.03266	.00026127	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C3	1.071	A1L512C11	.04292	.04597	A1L512C5	2
513	FLAT GENERAL	A1L319C3	.047	A1L513C11	.04292	.00201724	A1L513C5	2
514	FLAT OTHER	A1L320C3	8.095	A1L514C11	.04292	.34744	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C3	.08	A1L515C11	.04292	.0034336	A1L515C5	2
516	TOTAL	A1L324C3	171.335	A1L516C11	.03266	5.59563	A1L516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C11*L121C1 (12)
501	0	A1L521C3	2	0	A1L521C7	4	0	A1L521C11	6	0	0
502	.01534	A1L522C3	2	.03069	A1L522C7	4	.0341	A1L522C11	6	.09206	.23935
503	.46877	A1L523C3	2	.93754	A1L523C7	4	.93754	A1L523C11	6	2.81263	7.31285
504	.04421	A1L524C3	2	.08842	A1L524C7	4	.08842	A1L524C11	6	.26525	.68964
505	.11829	A1L525C3	2	.23658	A1L525C7	4	.23658	A1L525C11	6	.70973	1.84529
506	12.51831	A1L526C3	2	25.03661	A1L526C7	4	25.03661	A1L526C11	6	75.10984	195.2856
507	.73299	A1L527C3	2	1.46598	A1L527C7	4	1.46598	A1L527C11	6	4.39793	11.43461
508	0	A1L528C3	2	0	A1L528C7	4	0	A1L528C11	6	0	0
509	0	A1L529C3	2	0	A1L529C7	4	0	A1L529C11	6	0	0
510	.00403448	A1L530C3	2	.00806896	A1L530C7	4	.00806896	A1L530C11	6	.02421	.06294
511	.00026127	A1L531C3	2	.00052254	A1L531C7	4	.00104509	A1L531C11	6	.00156763	.00407584
512	.09193	A1L532C3	2	.18387	A1L532C7	4	.18387	A1L532C11	6	.55161	1.43418
513	.00403448	A1L533C3	2	.00806896	A1L533C7	4	.00806896	A1L533C11	6	.02421	.06294
514	.69487	A1L534C3	2	1.38975	A1L534C7	4	1.38975	A1L534C11	6	4.16925	10.84005
515	.0068672	A1L535C3	2	.01373	A1L535C7	4	.01373	A1L535C11	6	.0412	.10713
516	10.6317	A1L536C3	2	21.26339	A1L536C7	4	22.38252	A1L536C11	6	63.79018	165.8545

M O S T C U R R E N T T W O Y E A R S

CAR TYPE		PER DIEM		RATIO OF		LOADED CARS		EMPTY-LOADED	
LINE	IDENTIFICATION	SOURCE	CARS	SOURCE	INTRATERMINAL	INTRATERMINAL	GIVEN	SPOTTED	
			O & T		TO O & T	C13*C14		& PULLED	
			(13)		(14)	(15)	SOURCE	RATIO	(16)
501	BOX 40 FOOT	AlL301C16	0	AlL501C11	.03266	0	AlL501C5		1.8
502	BOX 50 FOOT	AlL304C16	.3755	AlL502C11	.03266	.01226	AlL502C5		1.8
503	BOX EQUIPPED	AlL305C16	6.625	AlL503C11	.04292	.28435	AlL503C5		2
504	GONDOLA PLAIN	AlL308C16	.8135	AlL504C11	.04292	.03492	AlL504C5		2
505	GONDOLA EQUIPPED	AlL309C16	1.9	AlL505C11	.04292	.08155	AlL505C5		2
506	COVERED HOPPER	AlL312C16	147.5115	AlL506C11	.04292	6.33119	AlL506C5		2
507	HOPPER OTG	AlL313C16	9.781	AlL507C11	.04292	.4198	AlL507C5		2
508	HOPPER OTS	AlL314C16	0	AlL508C11	.04292	0	AlL508C5		2
509	REFER MECH	AlL316C16	0	AlL509C11	.04292	0	AlL509C5		2
510	REFER NON MECH	AlL315C16	.0295	AlL510C11	.04292	.00126614	AlL510C5		2
511	FLAT TOFC	AlL317C16	.011	AlL511C11	.03266	.00035925	AlL511C5		1
512	FLAT MULTILEVEL	AlL318C16	1.254	AlL512C11	.04292	.05382	AlL512C5		2
513	FLAT GENERAL	AlL319C16	.0745	AlL513C11	.04292	.00319754	AlL513C5		2
514	FLAT OTHER	AlL320C16	8.2115	AlL514C11	.04292	.35244	AlL514C5		2
515	ALL OTHER CAR TYPES	AlL323C16	.057	AlL515C11	.04292	.00244644	AlL515C5		2
516	TOTAL	AlL324C16	176.644	AlL516C11	.03266	5.76902	AlL516C5		1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C23*L121C1 (24)
501	0	AlL521C3	2	0	AlL521C7	4	0	AlL521C11	6	0	0
502	.02207	AlL522C3	2	.04415	AlL522C7	4	.04905	AlL522C11	6	.13245	.34436
503	.56869	AlL523C3	2	1.13738	AlL523C7	4	1.13738	AlL523C11	6	3.41214	8.87156
504	.06983	AlL524C3	2	.13966	AlL524C7	4	.13966	AlL524C11	6	.41899	1.08936
505	.1631	AlL525C3	2	.32619	AlL525C7	4	.32619	AlL525C11	6	.97858	2.5443
506	12.66239	AlL526C3	2	25.32478	AlL526C7	4	25.32478	AlL526C11	6	75.97433	197.5333
507	.8396	AlL527C3	2	1.6792	AlL527C7	4	1.6792	AlL527C11	6	5.03761	13.09778
508	0	AlL528C3	2	0	AlL528C7	4	0	AlL528C11	6	0	0
509	0	AlL529C3	2	0	AlL529C7	4	0	AlL529C11	6	0	0
510	.00253228	AlL530C3	2	.00506456	AlL530C7	4	.00506456	AlL530C11	6	.01519	.0395
511	.00035925	AlL531C3	2	.0007185	AlL531C7	4	.001437	AlL531C11	6	.00215549	.00560428
512	.10764	AlL532C3	2	.21529	AlL532C7	4	.21529	AlL532C11	6	.64586	1.67924
513	.00639508	AlL533C3	2	.01279	AlL533C7	4	.01279	AlL533C11	6	.03837	.09976
514	.70488	AlL534C3	2	1.40975	AlL534C7	4	1.40975	AlL534C11	6	4.22925	10.99605
515	.00489288	AlL535C3	2	.00978576	AlL535C7	4	.00978576	AlL535C11	6	.02936	.07633
516	10.96113	AlL536C3	2	21.92227	AlL536C7	4	23.07607	AlL536C11	6	65.76679	170.9937

M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS		SOURCE	RATIO OF INTRATERMINAL TO O & T (26)	LOADED CARS GIVEN INTRATERMINAL SWITCH		SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO	
			O & T (25)	C25*C26 (27)			(28)				
501	BOX 40 FOOT	A1L301C17	0	A1L501C11	.03266	0	A1L501C5	1.8			
502	BOX 50 FOOT	A1L304C17	.546	A1L502C11	.03266	.01783	A1L502C5	1.8			
503	BOX EQUIPPED	A1L305C17	7.439	A1L503C11	.04292	.31928	A1L503C5	2			
504	GONDOLA PLAIN	A1L308C17	.931	A1L504C11	.04292	.03996	A1L504C5	2			
505	GONDOLA EQUIPPED	A1L309C17	2.57533	A1L505C11	.04292	.11053	A1L505C5	2			
506	COVERED HOPPER	A1L312C17	144.1524	A1L506C11	.04292	6.18702	A1L506C5	2			
507	HOPPER OTG	A1L313C17	9.80133	A1L507C11	.04292	.42067	A1L507C5	2			
508	HOPPER OTS	A1L314C17	0	A1L508C11	.04292	0	A1L508C5	2			
509	REFER MECH	A1L316C17	0	A1L509C11	.04292	0	A1L509C5	2			
510	REFER NON MECH	A1L315C17	.04633	A1L510C11	.04292	.00198863	A1L510C5	2			
511	FLAT TOFC	A1L317C17	.01533	A1L511C11	.03266	.00050077	A1L511C5	1			
512	FLAT MULTILEVEL	A1L318C17	1.348	A1L512C11	.04292	.05786	A1L512C5	2			
513	FLAT GENERAL	A1L319C17	.07667	A1L513C11	.04292	.00329053	A1L513C5	2			
514	FLAT OTHER	A1L320C17	9.12267	A1L514C11	.04292	.39154	A1L514C5	2			
515	ALL OTHER CAR TYPES	A1L323C17	.06	A1L515C11	.04292	.0025752	A1L515C5	2			
516	TOTAL	A1L324C17	176.114	A1L516C11	.03266	5.75171	A1L516C5	1.9			

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (34)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C29*C34 (35)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C35*L121C1 (36)
501	0	A1L521C3	2	0	A1L521C7	4	0	A1L521C11	6	0	0
502	.0321	A1L522C3	2	.06419	A1L522C7	4	.07133	A1L522C11	6	.19258	.50072
503	.63856	A1L523C3	2	1.27713	A1L523C7	4	1.27713	A1L523C11	6	3.83138	9.96159
504	.07992	A1L524C3	2	.15983	A1L524C7	4	.15983	A1L524C11	6	.4795	1.24671
505	.22107	A1L525C3	2	.44213	A1L525C7	4	.44213	A1L525C11	6	1.3264	3.44864
506	12.37404	A1L526C3	2	24.74808	A1L526C7	4	24.74808	A1L526C11	6	74.24423	193.035
507	.84135	A1L527C3	2	1.68269	A1L527C7	4	1.68269	A1L527C11	6	5.04808	13.12501
508	0	A1L528C3	2	0	A1L528C7	4	0	A1L528C11	6	0	0
509	0	A1L529C3	2	0	A1L529C7	4	0	A1L529C11	6	0	0
510	.00397725	A1L530C3	2	.00795451	A1L530C7	4	.00795451	A1L530C11	6	.02386	.06205
511	.00050077	A1L531C3	2	.00100154	A1L531C7	4	.00200309	A1L531C11	6	.00300463	.00781203
512	.11571	A1L532C3	2	.23142	A1L532C7	4	.23142	A1L532C11	6	.69427	1.80511
513	.00658107	A1L533C3	2	.01316	A1L533C7	4	.01316	A1L533C11	6	.03949	.10266
514	.78309	A1L534C3	2	1.56618	A1L534C7	4	1.56618	A1L534C11	6	4.69854	12.2162
515	.0051504	A1L535C3	2	.0103	A1L535C7	4	.0103	A1L535C11	6	.0309	.08035
516	10.92825	A1L536C3	2	21.85649	A1L536C7	4	23.00683	A1L536C11	6	65.56947	170.4806

M O S T C U R R E N T F O U R Y E A R S

LINE		CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (37)	SOURCE	RATIO OF INTRATERMINAL TO O & T (38)	LOADED CARS GIVEN INTRATERMINAL SWITCH C37*C38 (39)		SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (40)
501	BOX 40 FOOT		A1L301C18	0	A1L501C11	.03266	0	A1L501C5		1.8
502	BOX 50 FOOT		A1L304C18	.5845	A1L502C11	.03266	.01909	A1L502C5		1.8
503	BOX EQUIPPED		A1L305C18	7.50175	A1L503C11	.04292	.32198	A1L503C5		2
504	GONDOLA PLAIN		A1L308C18	.82125	A1L504C11	.04292	.03525	A1L504C5		2
505	GONDOLA EQUIPPED		A1L309C18	2.55325	A1L505C11	.04292	.10959	A1L505C5		2
506	COVERED HOPPER		A1L312C18	128.8963	A1L506C11	.04292	5.53223	A1L506C5		2
507	HOPPER OTG		A1L313C18	9.34225	A1L507C11	.04292	.40097	A1L507C5		2
508	HOPPER OTS		A1L314C18	0	A1L508C11	.04292	0	A1L508C5		2
509	REFER MECH		A1L316C18	0	A1L509C11	.04292	0	A1L509C5		2
510	REFER NON MECH		A1L315C18	.03875	A1L510C11	.04292	.00166315	A1L510C5		2
511	FLAT TOFC		A1L317C18	.0175	A1L511C11	.03266	.00057153	A1L511C5		1
512	FLAT MULTILEVEL		A1L318C18	1.28675	A1L512C11	.04292	.05523	A1L512C5		2
513	FLAT GENERAL		A1L319C18	.07175	A1L513C11	.04292	.00307951	A1L513C5		2
514	FLAT OTHER		A1L320C18	8.5655	A1L514C11	.04292	.36763	A1L514C5		2
515	ALL OTHER CAR TYPES		A1L323C18	.0845	A1L515C11	.04292	.00362674	A1L515C5		2
516	TOTAL		A1L324C18	159.764	A1L516C11	.03266	5.21773	A1L516C5		1.9

WORKTABLE B7 PART 5 (CONTINUED)

EMPTY & LOADED CARS INTRA- TERMINAL			CAR DAYS PER INTRA- TERMINAL	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING			TOTAL CAR DAYS LOADING & UNLOADING	CAR MILES PER INTRA- TERMINAL	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES
LINE	C39*C40	SOURCE	SWITCH	C41*C42	SOURCE	UNLOADING	C39*C44	SOURCE	SWITCH	C41*C46	C47*L121C1
	(41)		(42)	(43)		(44)	(45)		(46)	(47)	(48)
501	0	A1L521C3	2	0	A1L521C7	4	0	A1L521C11	6	0	0
502	.03436	A1L522C3	2	.06872	A1L522C7	4	.07636	A1L522C11	6	.20616	.53602
503	.64395	A1L523C3	2	1.2879	A1L523C7	4	1.2879	A1L523C11	6	3.8637	10.04562
504	.0705	A1L524C3	2	.14099	A1L524C7	4	.14099	A1L524C11	6	.42298	1.09974
505	.21917	A1L525C3	2	.43834	A1L525C7	4	.43834	A1L525C11	6	1.31503	3.41907
506	11.06446	A1L526C3	2	22.12891	A1L526C7	4	22.12891	A1L526C11	6	66.38674	172.6055
507	.80194	A1L527C3	2	1.60388	A1L527C7	4	1.60388	A1L527C11	6	4.81163	12.51024
508	0	A1L528C3	2	0	A1L528C7	4	0	A1L528C11	6	0	0
509	0	A1L529C3	2	0	A1L529C7	4	0	A1L529C11	6	0	0
510	.0033263	A1L530C3	2	.0066526	A1L530C7	4	.0066526	A1L530C11	6	.01996	.05189
511	.00057153	A1L531C3	2	.00114307	A1L531C7	4	.00228613	A1L531C11	6	.0034292	.00891591
512	.11045	A1L532C3	2	.22091	A1L532C7	4	.22091	A1L532C11	6	.66273	1.72309
513	.00615902	A1L533C3	2	.01232	A1L533C7	4	.01232	A1L533C11	6	.03695	.09608
514	.73526	A1L534C3	2	1.47053	A1L534C7	4	1.47053	A1L534C11	6	4.41158	11.4701
515	.00725348	A1L535C3	2	.01451	A1L535C7	4	.01451	A1L535C11	6	.04352	.11315
516	9.91369	A1L536C3	2	19.82739	A1L536C7	4	20.87093	A1L536C11	6	59.48216	154.6536

M O S T C U R R E N T F I V E Y E A R S

CAR TYPE		SOURCE	PER DIEM	SOURCE	RATIO OF	LOADED CARS		EMPTY-LOADED
LINE	IDENTIFICATION		CARS		INTRATERMINAL	GIVEN	SPOTTED	
			O & T		TO O & T	C49*C50	SOURCE	& PULLED
			(49)		(50)	(51)		RATIO
								(52)
501	BOX 40 FOOT	A1L301C19	0	A1L501C11	.03266	0	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C19	.7968	A1L502C11	.03266	.02602	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C19	10.3794	A1L503C11	.04292	.44548	A1L503C5	2
504	GONDOLA PLAIN	A1L308C19	.8242	A1L504C11	.04292	.03537	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C19	3.1562	A1L505C11	.04292	.13546	A1L505C5	2
506	COVERED HOPPER	A1L312C19	142.8798	A1L506C11	.04292	6.1324	A1L506C5	2
507	HOPPER OTG	A1L313C19	10.809	A1L507C11	.04292	.46392	A1L507C5	2
508	HOPPER OTS	A1L314C19	0	A1L508C11	.04292	0	A1L508C5	2
509	REFER MECH	A1L316C19	0	A1L509C11	.04292	0	A1L509C5	2
510	REFER NON MECH	A1L315C19	.0406	A1L510C11	.04292	.00174255	A1L510C5	2
511	FLAT TOFC	A1L317C19	.0288	A1L511C11	.03266	.00094058	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C19	1.6318	A1L512C11	.04292	.07004	A1L512C5	2
513	FLAT GENERAL	A1L319C19	.1018	A1L513C11	.04292	.00436926	A1L513C5	2
514	FLAT OTHER	A1L320C19	9.5196	A1L514C11	.04292	.40858	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C19	.1676	A1L515C11	.04292	.00719339	A1L515C5	2
516	TOTAL	A1L324C19	180.3356	A1L516C11	.03266	5.88958	A1L516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

EMPTY & LOADED CARS INTRA- TERMINAL			CAR DAYS PER INTRA- TERMINAL	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING			TOTAL CAR DAYS LOADING & UNLOADING	CAR MILES PER INTRA- TERMINAL	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES
LINE	C51*C52	SOURCE	SWITCH	C53*C54	SOURCE	UNLOADING	C51*C56	SOURCE	SWITCH	C53*C58	C59*L121C1
	(53)		(54)	(55)		(56)	(57)		(58)	(59)	(60)
501	0	A1L521C3	2	0	A1L521C7	4	0	A1L521C11	6	0	0
502	.04684	A1L522C3	2	.09368	A1L522C7	4	.10409	A1L522C11	6	.28105	.73072
503	.89097	A1L523C3	2	1.78194	A1L523C7	4	1.78194	A1L523C11	6	5.34581	13.8991
504	.07075	A1L524C3	2	.1415	A1L524C7	4	.1415	A1L524C11	6	.4245	1.10369
505	.27093	A1L525C3	2	.54186	A1L525C7	4	.54186	A1L525C11	6	1.62557	4.22648
506	12.2648	A1L526C3	2	24.52961	A1L526C7	4	24.52961	A1L526C11	6	73.58882	191.3309
507	.92784	A1L527C3	2	1.85569	A1L527C7	4	1.85569	A1L527C11	6	5.56707	14.47438
508	0	A1L528C3	2	0	A1L528C7	4	0	A1L528C11	6	0	0
509	0	A1L529C3	2	0	A1L529C7	4	0	A1L529C11	6	0	0
510	.0034851	A1L530C3	2	.00697021	A1L530C7	4	.00697021	A1L530C11	6	.02091	.05437
511	.00094058	A1L531C3	2	.00188116	A1L531C7	4	.00376232	A1L531C11	6	.00564348	.01467
512	.14007	A1L532C3	2	.28015	A1L532C7	4	.28015	A1L532C11	6	.84044	2.18515
513	.00873851	A1L533C3	2	.01748	A1L533C7	4	.01748	A1L533C11	6	.05243	.13632
514	.81716	A1L534C3	2	1.63432	A1L534C7	4	1.63432	A1L534C11	6	4.90297	12.74773
515	.01439	A1L535C3	2	.02877	A1L535C7	4	.02877	A1L535C11	6	.08632	.22443
516	11.1902	A1L536C3	2	22.38041	A1L536C7	4	23.55832	A1L536C11	6	67.14122	174.5672

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES FOR INTERTERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (2)	LOADED CARS GIVEN INTER- TERMINAL SW C1 *C2 (3)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (4)
601	BOX 40 FOOT	A1L301C3	0	A1L521C14	.05629	0	A1L501C5	1.8
602	BOX 50 FOOT	A1L304C3	.261	A1L522C14	.05629	.01469	A1L502C5	1.8
603	BOX EQUIPPED	A1L305C3	5.461	A1L523C14	.05629	.3074	A1L503C5	2
604	GONDOLA PLAIN	A1L308C3	.515	A1L524C14	.05629	.02899	A1L504C5	2
605	GONDOLA EQUIPPED	A1L309C3	1.378	A1L525C14	.05629	.07757	A1L505C5	2
606	COVERED HOPPER	A1L312C3	145.833	A1L526C14	.05629	8.20894	A1L506C5	2
607	HOPPER OTG	A1L313C3	8.539	A1L527C14	.05629	.48066	A1L507C5	2
608	HOPPER OTS	A1L314C3	0	A1L528C14	.05629	0	A1L508C5	2
609	REFER MECH	A1L316C3	0	A1L529C14	.05629	0	A1L509C5	2
610	REFER NON MECH	A1L315C3	.047	A1L530C14	.05629	.00264563	A1L510C5	2
611	FLAT TOFC	A1L317C3	.008	A1L531C14	.05629	.00045032	A1L511C5	1
612	FLAT MULTILEVEL	A1L318C3	1.071	A1L532C14	.05629	.06029	A1L512C5	2
613	FLAT GENERAL	A1L319C3	.047	A1L533C14	.05629	.00264563	A1L513C5	2
614	FLAT OTHER	A1L320C3	8.095	A1L534C14	.05629	.45567	A1L514C5	2
615	ALL OTHER CAR TYPES	A1L323C3	.08	A1L535C14	.05629	.0045032	A1L515C5	2
616	TOTAL	A1L324C3	171.335	A1L536C14	.05629	9.64445	A1L516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C11*L121C1 (12)
601	0	A1L521C4	1.5	0	A1L521C8	2	0	A1L521C12	5.25	0	0
602	.02645	A1L522C4	1.5	.03967	A1L522C8	2	.02938	A1L522C12	5.25	.13884	.36097
603	.6148	A1L523C4	1.5	.9222	A1L523C8	2	.6148	A1L523C12	5.25	3.2277	8.39201
604	.05798	A1L524C4	1.5	.08697	A1L524C8	2	.05798	A1L524C12	5.25	.30439	.79141
605	.15514	A1L525C4	1.5	.2327	A1L525C8	2	.15514	A1L525C12	5.25	.81446	2.1176
606	16.41788	A1L526C4	1.5	24.62682	A1L526C8	2	16.41788	A1L526C12	5.25	86.19388	224.1041
607	.96132	A1L527C4	1.5	1.44198	A1L527C8	2	.96132	A1L527C12	5.25	5.04693	13.12203
608	0	A1L528C4	1.5	0	A1L528C8	2	0	A1L528C12	5.25	0	0
609	0	A1L529C4	1.5	0	A1L529C8	2	0	A1L529C12	5.25	0	0
610	.00529126	A1L530C4	1.5	.00793689	A1L530C8	2	.00529126	A1L530C12	5.25	.02778	.07223
611	.00045032	A1L531C4	1.5	.00067548	A1L531C8	2	.00090064	A1L531C12	5.25	.00236418	.00614687
612	.12057	A1L532C4	1.5	.18086	A1L532C8	2	.12057	A1L532C12	5.25	.63301	1.64582
613	.00529126	A1L533C4	1.5	.00793689	A1L533C8	2	.00529126	A1L533C12	5.25	.02778	.07223
614	.91134	A1L534C4	1.5	1.367	A1L534C8	2	.91134	A1L534C12	5.25	4.78451	12.43973
615	.0090064	A1L535C4	1.5	.01351	A1L535C8	2	.0090064	A1L535C12	5.25	.04728	.12294
616	18.32445	A1L536C4	1.5	27.48667	A1L536C8	2	19.28889	A1L536C12	5.25	96.20336	250.1287

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (13)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (14)	LOADED CARS GIVEN INTER- TERMINAL SW C13*C14 (15)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (16)
601	BOX 40 FOOT	AlL301C16	0	AlL521C14	.05629	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C16	.3755	AlL522C14	.05629	.02114	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C16	6.625	AlL523C14	.05629	.37292	AlL503C5	2
604	GONDOLA PLAIN	AlL308C16	.8135	AlL524C14	.05629	.04579	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C16	1.9	AlL525C14	.05629	.10695	AlL505C5	2
606	COVERED HOPPER	AlL312C16	147.5115	AlL526C14	.05629	8.30342	AlL506C5	2
607	HOPPER OTG	AlL313C16	9.781	AlL527C14	.05629	.55057	AlL507C5	2
608	HOPPER OTS	AlL314C16	0	AlL528C14	.05629	0	AlL508C5	2
609	REFER MECH	AlL316C16	0	AlL529C14	.05629	0	AlL509C5	2
610	REFER NON MECH	AlL315C16	.0295	AlL530C14	.05629	.00166056	AlL510C5	2
611	FLAT TOFC	AlL317C16	.011	AlL531C14	.05629	.00061919	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C16	1.254	AlL532C14	.05629	.07059	AlL512C5	2
613	FLAT GENERAL	AlL319C16	.0745	AlL533C14	.05629	.00419361	AlL513C5	2
614	FLAT OTHER	AlL320C16	8.2115	AlL534C14	.05629	.46223	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C16	.057	AlL535C14	.05629	.00320853	AlL515C5	2
616	TOTAL	AlL324C16	176.644	AlL536C14	.05629	9.94329	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C23*L121C1 (24)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	.03805	AlL522C4	1.5	.05707	AlL522C8	2	.04227	AlL522C12	5.25	.19974	.51933
603	.74584	AlL523C4	1.5	1.11876	AlL523C8	2	.74584	AlL523C12	5.25	3.91567	10.18075
604	.09158	AlL524C4	1.5	.13738	AlL524C8	2	.09158	AlL524C12	5.25	.48082	1.25012
605	.2139	AlL525C4	1.5	.32085	AlL525C8	2	.2139	AlL525C12	5.25	1.12299	2.91976
606	16.60685	AlL526C4	1.5	24.91027	AlL526C8	2	16.60685	AlL526C12	5.25	87.18595	226.6835
607	1.10115	AlL527C4	1.5	1.65172	AlL527C8	2	1.10115	AlL527C12	5.25	5.78101	15.03063
608	0	AlL528C4	1.5	0	AlL528C8	2	0	AlL528C12	5.25	0	0
609	0	AlL529C4	1.5	0	AlL529C8	2	0	AlL529C12	5.25	0	0
610	.00332111	AlL530C4	1.5	.00498167	AlL530C8	2	.00332111	AlL530C12	5.25	.01744	.04533
611	.00061919	AlL531C4	1.5	.00092878	AlL531C8	2	.00123838	AlL531C12	5.25	.00325075	.00845194
612	.14118	AlL532C4	1.5	.21176	AlL532C8	2	.14118	AlL532C12	5.25	.74117	1.92704
613	.00838721	AlL533C4	1.5	.01258	AlL533C8	2	.00838721	AlL533C12	5.25	.04403	.11449
614	.92445	AlL534C4	1.5	1.38668	AlL534C8	2	.92445	AlL534C12	5.25	4.85337	12.61875
615	.00641706	AlL535C4	1.5	.00962559	AlL535C8	2	.00641706	AlL535C12	5.25	.03369	.08759
616	18.89225	AlL536C4	1.5	28.33838	AlL536C8	2	19.88658	AlL536C12	5.25	99.18433	257.8793

M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (25)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (26)	LOADED CARS GIVEN INTER- TERMINAL SW C25*C26 (27)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (28)
601	BOX 40 FOOT	AlL301C17	0	AlL521C14	.05629	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C17	.546	AlL522C14	.05629	.03073	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C17	7.439	AlL523C14	.05629	.41874	AlL503C5	2
604	GONDOLA PLAIN	AlL308C17	.931	AlL524C14	.05629	.05241	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C17	2.57533	AlL525C14	.05629	.14497	AlL505C5	2
606	COVERED HOPPER	AlL312C17	144.1524	AlL526C14	.05629	8.11434	AlL506C5	2
607	HOPPER OTG	AlL313C17	9.80133	AlL527C14	.05629	.55172	AlL507C5	2
608	HOPPER OTS	AlL314C17	0	AlL528C14	.05629	0	AlL508C5	2
609	REFER MECH	AlL316C17	0	AlL529C14	.05629	0	AlL509C5	2
610	REFER NON MECH	AlL315C17	.04633	AlL530C14	.05629	.0026081	AlL510C5	2
611	FLAT FLAT	AlL317C17	.01533	AlL531C14	.05629	.00086311	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C17	1.348	AlL532C14	.05629	.07588	AlL512C5	2
613	FLAT GENERAL	AlL319C17	.07667	AlL533C14	.05629	.00431557	AlL513C5	2
614	FLAT OTHER	AlL320C17	9.12267	AlL534C14	.05629	.51351	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C17	.06	AlL535C14	.05629	.0033774	AlL515C5	2
616	TOTAL	AlL324C17	176.114	AlL536C14	.05629	9.91346	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (34)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C29*C34 (35)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C35*L121C1 (36)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	.05532	AlL522C4	1.5	.08298	AlL522C8	2	.06147	AlL522C12	5.25	.29044	.75514
603	.83748	AlL523C4	1.5	1.25622	AlL523C8	2	.83748	AlL523C12	5.25	4.39678	11.43164
604	.10481	AlL524C4	1.5	.15722	AlL524C8	2	.10481	AlL524C12	5.25	.55026	1.43068
605	.28993	AlL525C4	1.5	.4349	AlL525C8	2	.28993	AlL525C12	5.25	1.52214	3.95756
606	16.22867	AlL526C4	1.5	24.34301	AlL526C8	2	16.22867	AlL526C12	5.25	85.20052	221.5213
607	1.10343	AlL527C4	1.5	1.65515	AlL527C8	2	1.10343	AlL527C12	5.25	5.79303	15.06188
608	0	AlL528C4	1.5	0	AlL528C8	2	0	AlL528C12	5.25	0	0
609	0	AlL529C4	1.5	0	AlL529C8	2	0	AlL529C12	5.25	0	0
610	.00521621	AlL530C4	1.5	.00782431	AlL530C8	2	.00521621	AlL530C12	5.25	.02739	.0712
611	.00086311	AlL531C4	1.5	.00129467	AlL531C8	2	.00172623	AlL531C12	5.25	.00453135	.01178
612	.15176	AlL532C4	1.5	.22764	AlL532C8	2	.15176	AlL532C12	5.25	.79673	2.07149
613	.00863113	AlL533C4	1.5	.01295	AlL533C8	2	.00863113	AlL533C12	5.25	.04531	.11781
614	1.02703	AlL534C4	1.5	1.54054	AlL534C8	2	1.02703	AlL534C12	5.25	5.39191	14.01896
615	.0067548	AlL535C4	1.5	.01013	AlL535C8	2	.0067548	AlL535C12	5.25	.03546	.0922
616	18.83557	AlL536C4	1.5	28.25335	AlL536C8	2	19.82691	AlL536C12	5.25	98.88673	257.1055

M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (37)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (38)	LOADED CARS GIVEN INTER- TERMINAL SW C37*C38 (39)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (40)
601	BOX 40 FOOT	AlL301C18	0	AlL521C14	.05629	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C18	.5845	AlL522C14	.05629	.0329	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C18	7.50175	AlL523C14	.05629	.42227	AlL503C5	2
604	GONDOLA PLAIN	AlL308C18	.82125	AlL524C14	.05629	.04623	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C18	2.55325	AlL525C14	.05629	.14372	AlL505C5	2
606	COVERED HOPPER	AlL312C18	128.8963	AlL526C14	.05629	7.25557	AlL506C5	2
607	HOPPER OTG	AlL313C18	9.34225	AlL527C14	.05629	.52588	AlL507C5	2
608	HOPPER OTS	AlL314C18	0	AlL528C14	.05629	0	AlL508C5	2
609	REFER MECH	AlL316C18	0	AlL529C14	.05629	0	AlL509C5	2
610	REFER NON MECH	AlL315C18	.03875	AlL530C14	.05629	.00218124	AlL510C5	2
611	FLAT TOFC	AlL317C18	.0175	AlL531C14	.05629	.00098508	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C18	1.28675	AlL532C14	.05629	.07243	AlL512C5	2
613	FLAT GENERAL	AlL319C18	.07175	AlL533C14	.05629	.00403881	AlL513C5	2
614	FLAT OTHER	AlL320C18	8.5655	AlL534C14	.05629	.48215	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C18	.0845	AlL535C14	.05629	.00475651	AlL515C5	2
616	TOTAL	AlL324C18	159.764	AlL536C14	.05629	8.99312	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C39*C40 (41)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (46)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C41*C46 (47)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C47*L121C1 (48)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	.05922	AlL522C4	1.5	.08883	AlL522C8	2	.0658	AlL522C12	5.25	.31092	.80839
603	.84455	AlL523C4	1.5	1.26682	AlL523C8	2	.84455	AlL523C12	5.25	4.43387	11.52807
604	.09246	AlL524C4	1.5	.13868	AlL524C8	2	.09246	AlL524C12	5.25	.4854	1.26203
605	.28744	AlL525C4	1.5	.43117	AlL525C8	2	.28744	AlL525C12	5.25	1.50909	3.92362
606	14.51114	AlL526C4	1.5	21.76671	AlL526C8	2	14.51114	AlL526C12	5.25	76.18349	198.0771
607	1.05175	AlL527C4	1.5	1.57763	AlL527C8	2	1.05175	AlL527C12	5.25	5.52169	14.3564
608	0	AlL528C4	1.5	0	AlL528C8	2	0	AlL528C12	5.25	0	0
609	0	AlL529C4	1.5	0	AlL529C8	2	0	AlL529C12	5.25	0	0
610	.00436248	AlL530C4	1.5	.00654371	AlL530C8	2	.00436248	AlL530C12	5.25	.0229	.05955
611	.00098508	AlL531C4	1.5	.00147761	AlL531C8	2	.00197015	AlL531C12	5.25	.00517164	.01345
612	.14486	AlL532C4	1.5	.21729	AlL532C8	2	.14486	AlL532C12	5.25	.76053	1.97737
613	.00807762	AlL533C4	1.5	.01212	AlL533C8	2	.00807762	AlL533C12	5.25	.04241	.11026
614	.9643	AlL534C4	1.5	1.44646	AlL534C8	2	.9643	AlL534C12	5.25	5.0626	13.16275
615	.00951301	AlL535C4	1.5	.01427	AlL535C8	2	.00951301	AlL535C12	5.25	.04994	.12985
616	17.08692	AlL536C4	1.5	25.63038	AlL536C8	2	17.98623	AlL536C12	5.25	89.70634	233.2365

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (49)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (50)	LOADED CARS GIVEN INTER- TERMINAL SW C49*C50 (51)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (52)
601	BOX 40 FOOT	AlL301C19	0	AlL521C14	.05629	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C19	.7968	AlL522C14	.05629	.04485	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C19	10.3794	AlL523C14	.05629	.58426	AlL503C5	2
604	GONDOLA PLAIN	AlL308C19	.8242	AlL524C14	.05629	.04639	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C19	3.1562	AlL525C14	.05629	.17766	AlL505C5	2
606	COVERED HOPPER	AlL312C19	142.8798	AlL526C14	.05629	8.0427	AlL506C5	2
607	HOPPER OTG	AlL313C19	10.809	AlL527C14	.05629	.60844	AlL507C5	2
608	HOPPER OTS	AlL314C19	0	AlL528C14	.05629	0	AlL508C5	2
609	REFER MECH	AlL316C19	0	AlL529C14	.05629	0	AlL509C5	2
610	REFER NON MECH	AlL315C19	.0406	AlL530C14	.05629	.00228537	AlL510C5	2
611	FLAT TOFC	AlL317C19	.0288	AlL531C14	.05629	.00162115	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C19	1.6318	AlL532C14	.05629	.09185	AlL512C5	2
613	FLAT GENERAL	AlL319C19	.1018	AlL533C14	.05629	.00573032	AlL513C5	2
614	FLAT OTHER	AlL320C19	9.5196	AlL534C14	.05629	.53586	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C19	.1676	AlL535C14	.05629	.0094342	AlL515C5	2
616	TOTAL	AlL324C19	180.3356	AlL536C14	.05629	10.15109	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C51*C52 (53)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (54)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C53*C54 (55)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (56)	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (58)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C53*C58 (59)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C59*L121C1 (60)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	.08073	AlL522C4	1.5	.1211	AlL522C8	2	.0897	AlL522C12	5.25	.42385	1.10201
603	1.16851	AlL523C4	1.5	1.75277	AlL523C8	2	1.16851	AlL523C12	5.25	6.13469	15.9502
604	.09279	AlL524C4	1.5	.13918	AlL524C8	2	.09279	AlL524C12	5.25	.48714	1.26656
605	.35533	AlL525C4	1.5	.53299	AlL525C8	2	.35533	AlL525C12	5.25	1.86546	4.85019
606	16.08541	AlL526C4	1.5	24.12811	AlL526C8	2	16.08541	AlL526C12	5.25	84.4484	219.5658
607	1.21688	AlL527C4	1.5	1.82532	AlL527C8	2	1.21688	AlL527C12	5.25	6.38861	16.61038
608	0	AlL528C4	1.5	0	AlL528C8	2	0	AlL528C12	5.25	0	0
609	0	AlL529C4	1.5	0	AlL529C8	2	0	AlL529C12	5.25	0	0
610	.00457075	AlL530C4	1.5	.00685612	AlL530C8	2	.00457075	AlL530C12	5.25	.024	.06239
611	.00162115	AlL531C4	1.5	.00243173	AlL531C8	2	.0032423	AlL531C12	5.25	.00851105	.02213
612	.18371	AlL532C4	1.5	.27556	AlL532C8	2	.18371	AlL532C12	5.25	.96447	2.50761
613	.01146	AlL533C4	1.5	.01719	AlL533C8	2	.01146	AlL533C12	5.25	.06017	.15644
614	1.07172	AlL534C4	1.5	1.60757	AlL534C8	2	1.07172	AlL534C12	5.25	5.62651	14.62893
615	.01887	AlL535C4	1.5	.0283	AlL535C8	2	.01887	AlL535C12	5.25	.09906	.25755
616	19.28707	AlL536C4	1.5	28.93061	AlL536C8	2	20.30218	AlL536C12	5.25	101.2571	263.2685

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES, AND SEM FOR INTERTRAIN AND INTRATRAIN (I & I) SWITCHING BY CAR
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (1)	SOURCE	AVERAGE MILES BETWEEN I & I SW (2)	NUMBER OF I & I SW LOADED & EMPTY C1 /C2 (3)
701	BOX 40 FOOT	A1L201C3	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C3	469	A1L562C1	200	2.345
703	BOX EQUIPPED	A1L203C3	16678	A1L563C1	200	83.39
704	GONDOLA PLAIN	A1L204C3	1887	A1L564C1	200	9.435
705	GONDOLA EQUIPPED	A1L205C3	6228	A1L565C1	200	31.14
706	COVERED HOPPER	A1L206C3	122403	A1L566C1	200	612.015
707	HOPPER OTG	A1L207C3	4905	A1L567C1	200	24.525
708	HOPPER OTS	A1L208C3	237	A1L568C1	200	1.185
709	REFRIG MECH	A1L209C3	330	A1L569C1	200	1.65
710	REFRIG NM	A1L210C3	1099	A1L570C1	200	5.495
711	FLAT TOFC	A1L211C3	14414	A1L571C1	200	72.07
712	FLAT MULTILEVEL	A1L212C3	3161	A1L572C1	200	15.805
713	FLAT GENERAL	A1L213C3	63	A1L573C1	200	.315
714	FLAT OTHER	A1L214C3	13494	A1L574C1	200	67.47
715	ALL OTHER CAR TYPES	A1L215C3	520	A1L575C1	200	2.6
716	ALL CARS	A1L216C3	185888	A1L576C1	200	929.4401

WORKTABLE B7 PART 7 (CONTINUED)

LINE	SOURCE	CAR DAYS PER I & I SWITCH (4)	TOTAL CAR DAYS I & I SWITCHING C3 *C4 (5)	SOURCE	CAR MILES PER I & I SWITCH (6)	TOTAL UNWEIGHTED I & I CAR MILES C3 *C6 (7)	TOTAL WEIGHTED I & I CAR MILES C7 *L121C1 (8)
701	A1L521C5	.5	0	A1L521C13	1	0	0
702	A1L522C5	.5	1.1725	A1L522C13	1	2.345	6.097
703	A1L523C5	.5	41.695	A1L523C13	1	83.39	216.814
704	A1L524C5	.5	4.7175	A1L524C13	1	9.435	24.531
705	A1L525C5	.5	15.57	A1L525C13	1	31.14	80.964
706	A1L526C5	.5	306.0075	A1L526C13	1	612.015	1591
707	A1L527C5	.5	12.2625	A1L527C13	1	24.525	63.765
708	A1L528C5	.5	.5925	A1L528C13	1	1.185	3.081
709	A1L529C5	.5	.825	A1L529C13	1	1.65	4.29
710	A1L530C5	.5	2.7475	A1L530C13	1	5.495	14.287
711	A1L531C5	.5	36.035	A1L531C13	1	72.07	187.382
712	A1L532C5	.5	7.9025	A1L532C13	1	15.805	41.093
713	A1L533C5	.5	.1575	A1L533C13	1	.315	.819
714	A1L534C5	.5	33.735	A1L534C13	1	67.47	175.422
715	A1L535C5	.5	1.3	A1L535C13	1	2.6	6.76
716	A1L536C5	.5	464.72	A1L536C13	1	929.4401	2416

M O S T C U R R E N T T W O Y E A R A V E R A G E

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED		AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C9 /C10
			CAR MILES (9)	SOURCE		(11)
701	BOX 40 FOOT	A1L201C18	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C18	649.5	A1L562C1	200	3.2475
703	BOX EQUIPPED	A1L203C18	19037	A1L563C1	200	95.1875
704	GONDOLA PLAIN	A1L204C18	2745	A1L564C1	200	13.725
705	GONDOLA EQUIPPED	A1L205C18	10580	A1L565C1	200	52.9
706	COVERED HOPPER	A1L206C18	119421	A1L566C1	200	597.1075
707	HOPPER OTG	A1L207C18	5733	A1L567C1	200	28.665
708	HOPPER OTS	A1L208C18	945.5	A1L568C1	200	4.7275
709	REFRIG MECH	A1L209C18	315.5	A1L569C1	200	1.5775
710	REFRIG NM	A1L210C18	1021	A1L570C1	200	5.105
711	FLAT TOFC	A1L211C18	16035	A1L571C1	200	80.1775
712	FLAT MULTILEVEL	A1L212C18	3509	A1L572C1	200	17.545
713	FLAT GENERAL	A1L213C18	94	A1L573C1	200	.47
714	FLAT OTHER	A1L214C18	14187	A1L574C1	200	70.9375
715	ALL OTHER CAR TYPES	A1L215C18	675.5	A1L575C1	200	3.3775
716	ALL CARS	A1L216C18	194950	A1L576C1	200	974.75

WORKTABLE B7 PART 7 (CONTINUED)

LINE	SOURCE	TOTAL CAR DAYS		SOURCE	TOTAL CAR MILES		TOTAL UNWEIGHTED C11*C14	TOTAL WEIGHTED C15*L121C1
		PER I & I SWITCH (12)	I & I SWITCHING C11*C12 (13)		PER I & I SWITCH (14)	I & I CAR MILES (15)		
701	A1L521C5	.5	0	A1L521C13	1	0	0	0
702	A1L522C5	.5	1.62375	A1L522C13	1	3.2475	8.4435	
703	A1L523C5	.5	47.59375	A1L523C13	1	95.1875	247.4875	
704	A1L524C5	.5	6.8625	A1L524C13	1	13.725	35.685	
705	A1L525C5	.5	26.45	A1L525C13	1	52.9	137.54	
706	A1L526C5	.5	298.5538	A1L526C13	1	597.1075	1552	
707	A1L527C5	.5	14.3325	A1L527C13	1	28.665	74.529	
708	A1L528C5	.5	2.36375	A1L528C13	1	4.7275	12.2915	
709	A1L529C5	.5	.78875	A1L529C13	1	1.5775	4.1015	
710	A1L530C5	.5	2.5525	A1L530C13	1	5.105	13.273	
711	A1L531C5	.5	40.08875	A1L531C13	1	80.1775	208.4615	
712	A1L532C5	.5	8.7725	A1L532C13	1	17.545	45.617	
713	A1L533C5	.5	.235	A1L533C13	1	.47	1.222	
714	A1L534C5	.5	35.46875	A1L534C13	1	70.9375	184.4375	
715	A1L535C5	.5	1.68875	A1L535C13	1	3.3775	8.7815	
716	A1L536C5	.5	487.375	A1L536C13	1	974.75	2534	

M O S T C U R R E N T T H R E E Y E A R A V E R A G E

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES		SOURCE	AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C17/C18
			(17)			(18)	(19)
701	BOX 40 FOOT	A1L201C21	0	A1L561C1		200	0
702	BOX 50 FOOT	A1L202C21	846.3334	A1L562C1		200	4.23167
703	BOX EQUIPPED	A1L203C21	21211	A1L563C1		200	106.0583
704	GONDOLA PLAIN	A1L204C21	2544	A1L564C1		200	12.72333
705	GONDOLA EQUIPPED	A1L205C21	12551	A1L565C1		200	62.75667
706	COVERED HOPPER	A1L206C21	120320	A1L566C1		200	601.6
707	HOPPER OTG	A1L207C21	5897	A1L567C1		200	29.485
708	HOPPER OTS	A1L208C21	1302	A1L568C1		200	6.51
709	REFRIG MECH	A1L209C21	290.3333	A1L569C1		200	1.45167
710	REFRIG NM	A1L210C21	983.3334	A1L570C1		200	4.91667
711	FLAT TOFC	A1L211C21	17380	A1L571C1		200	86.90168
712	FLAT MULTILEVEL	A1L212C21	3935	A1L572C1		200	19.67833
713	FLAT GENERAL	A1L213C21	92.66668	A1L573C1		200	.46333
714	FLAT OTHER	A1L214C21	16220	A1L574C1		200	81.10167
715	ALL OTHER CAR TYPES	A1L215C21	578.3333	A1L575C1		200	2.89167
716	ALL CARS	A1L216C21	204154	A1L576C1		200	1020

WORKTABLE B7 PART 7 (CONTINUED)

LINE	SOURCE	CAR DAYS PER I & I SWITCH		SOURCE	CAR MILES PER I & I SWITCH		TOTAL UNWEIGHTED I & I CAR MILES		TOTAL WEIGHTED I & I CAR MILES	
		(20)	C19*C20 (21)		(22)		C19*C22 (23)		C23*L121C1 (24)	
701	A1L521C5	.5	0	A1L521C13	1		0		0	
702	A1L522C5	.5	2.11583	A1L522C13	1		4.23167		11.00233	
703	A1L523C5	.5	53.02917	A1L523C13	1		106.0583		275.7517	
704	A1L524C5	.5	6.36167	A1L524C13	1		12.72333		33.08066	
705	A1L525C5	.5	31.37834	A1L525C13	1		62.75667		163.1673	
706	A1L526C5	.5	300.8	A1L526C13	1		601.6		1564	
707	A1L527C5	.5	14.7425	A1L527C13	1		29.485		76.661	
708	A1L528C5	.5	3.255	A1L528C13	1		6.51		16.926	
709	A1L529C5	.5	.72583	A1L529C13	1		1.45167		3.77433	
710	A1L530C5	.5	2.45833	A1L530C13	1		4.91667		12.78333	
711	A1L531C5	.5	43.45084	A1L531C13	1		86.90168		225.9443	
712	A1L532C5	.5	9.83917	A1L532C13	1		19.67833		51.16367	
713	A1L533C5	.5	.23167	A1L533C13	1		.46333		1.20467	
714	A1L534C5	.5	40.55084	A1L534C13	1		81.10167		210.8643	
715	A1L535C5	.5	1.44583	A1L535C13	1		2.89167		7.51833	
716	A1L536C5	.5	510.385	A1L536C13	1		1020		2654	

M O S T C U R R E N T F O U R Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES		AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C25/C26
			(25)	SOURCE	(26)	(27)
701	BOX 40 FOOT	A1L201C24	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C24	1028	A1L562C1	200	5.14125
703	BOX EQUIPPED	A1L203C24	22774	A1L563C1	200	113.8713
704	GONDOLA PLAIN	A1L204C24	2410	A1L564C1	200	12.0525
705	GONDOLA EQUIPPED	A1L205C24	14125	A1L565C1	200	70.6275
706	COVERED HOPPER	A1L206C24	118159	A1L566C1	200	590.7988
707	HOPPER OTG	A1L207C24	6769	A1L567C1	200	33.845
708	HOPPER OTS	A1L208C24	1549	A1L568C1	200	7.74625
709	REFRIG MECH	A1L209C24	337.75	A1L569C1	200	1.68875
710	REFRIG NM	A1L210C24	975.5	A1L570C1	200	4.8775
711	FLAT TOFC	A1L211C24	18147	A1L571C1	200	90.73501
712	FLAT MULTILEVEL	A1L212C24	4173	A1L572C1	200	20.86625
713	FLAT GENERAL	A1L213C24	91	A1L573C1	200	.455
714	FLAT OTHER	A1L214C24	17335	A1L574C1	200	86.6775
715	ALL OTHER CAR TYPES	A1L215C24	630.5	A1L575C1	200	3.1525
716	ALL CARS	A1L216C24	208507	A1L576C1	200	1042

LINE	SOURCE	TOTAL CAR DAYS		SOURCE	TOTAL UNWEIGHTED		TOTAL WEIGHTED
		PER I & I SWITCH (28)	I & I SWITCHING C27*C28 (29)		PER I & I SWITCH (30)	I & I CAR MILES C27*C30 (31)	I & I CAR MILES C31*L121C1 (32)
701	A1L521C5	.5	0	A1L521C13	1	0	0
702	A1L522C5	.5	2.57063	A1L522C13	1	5.14125	13.36725
703	A1L523C5	.5	56.93563	A1L523C13	1	113.8713	296.0652
704	A1L524C5	.5	6.02625	A1L524C13	1	12.0525	31.3365
705	A1L525C5	.5	35.31375	A1L525C13	1	70.6275	183.6315
706	A1L526C5	.5	295.3994	A1L526C13	1	590.7988	1536
707	A1L527C5	.5	16.9225	A1L527C13	1	33.845	87.99701
708	A1L528C5	.5	3.87313	A1L528C13	1	7.74625	20.14025
709	A1L529C5	.5	.84438	A1L529C13	1	1.68875	4.39075
710	A1L530C5	.5	2.43875	A1L530C13	1	4.8775	12.6815
711	A1L531C5	.5	45.3675	A1L531C13	1	90.73501	235.911
712	A1L532C5	.5	10.43312	A1L532C13	1	20.86625	54.25225
713	A1L533C5	.5	.2275	A1L533C13	1	.455	1.183
714	A1L534C5	.5	43.33875	A1L534C13	1	86.6775	225.3615
715	A1L535C5	.5	1.57625	A1L535C13	1	3.1525	8.1965
716	A1L536C5	.5	521.2675	A1L536C13	1	1042	2710

M O S T C U R R E N T F I V E Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (33)	SOURCE	AVERAGE MILES BETWEEN I & I SW (34)	NUMBER OF I & I SW LOADED & EMPTY C33/C34 (35)
701	BOX 40 FOOT	A1L201C27	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C27	1108	A1L562C1	200	5.542
703	BOX EQUIPPED	A1L203C27	24366	A1L563C1	200	121.834
704	GONDOLA PLAIN	A1L204C27	2339	A1L564C1	200	11.698
705	GONDOLA EQUIPPED	A1L205C27	14633	A1L565C1	200	73.167
706	COVERED HOPPER	A1L206C27	116609	A1L566C1	200	583.049
707	HOPPER OTG	A1L207C27	7654	A1L567C1	200	38.274
708	HOPPER OTS	A1L208C27	1687	A1L568C1	200	8.439
709	REFRIG MECH	A1L209C27	345.2	A1L569C1	200	1.726
710	REFRIG NM	A1L210C27	1050	A1L570C1	200	5.252
711	FLAT TOFC	A1L211C27	19055	A1L571C1	200	95.27501
712	FLAT MULTILEVEL	A1L212C27	4259	A1L572C1	200	21.297
713	FLAT GENERAL	A1L213C27	110	A1L573C1	200	.55
714	FLAT OTHER	A1L214C27	18181	A1L574C1	200	90.90901
715	ALL OTHER CAR TYPES	A1L215C27	651.6	A1L575C1	200	3.258
716	ALL CARS	A1L216C27	212054	A1L576C1	200	1060

LINE	SOURCE	CAR DAYS PER I & I SWITCH (36)	TOTAL CAR DAYS I & I SWITCHING C35*C36 (37)	SOURCE	CAR MILES PER I & I SWITCH (38)	TOTAL UNWEIGHTED I & I CAR MILES C35*C38 (39)	TOTAL WEIGHTED I & I CAR MILES C39*L121C1 (40)
701	A1L521C5	.5	0	A1L521C13	1	0	0
702	A1L522C5	.5	2.771	A1L522C13	1	5.542	14.4092
703	A1L523C5	.5	60.91701	A1L523C13	1	121.834	316.7684
704	A1L524C5	.5	5.849	A1L524C13	1	11.698	30.4148
705	A1L525C5	.5	36.5835	A1L525C13	1	73.167	190.2342
706	A1L526C5	.5	291.5245	A1L526C13	1	583.049	1515
707	A1L527C5	.5	19.137	A1L527C13	1	38.274	99.5124
708	A1L528C5	.5	4.2195	A1L528C13	1	8.439	21.9414
709	A1L529C5	.5	.863	A1L529C13	1	1.726	4.4876
710	A1L530C5	.5	2.626	A1L530C13	1	5.252	13.6552
711	A1L531C5	.5	47.6375	A1L531C13	1	95.27501	247.715
712	A1L532C5	.5	10.6485	A1L532C13	1	21.297	55.37221
713	A1L533C5	.5	.275	A1L533C13	1	.55	1.43
714	A1L534C5	.5	45.4545	A1L534C13	1	90.90901	236.3634
715	A1L535C5	.5	1.629	A1L535C13	1	3.258	8.4708
716	A1L536C5	.5	530.135	A1L536C13	1	1060	2756

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF TOTAL CAR DAYS AND CAR MILES RUNNING AND YARD, AND RATIOS
 OF CAR DAYS, CAR MILES RUNNING AND YARD

C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C5 :316 +L301C7 :316 +L401C7 :416 +L501C7 :516 +L501C9 :516 +L601C7 :616 +L601C9 :616 +L701C5 :716 (1)	RUNNING LINEHAUL CAR DAYS L201C7 :216 (2)	TOTAL CAR DAYS C1 +C2 (3)	RUNNING LINEHAUL PORTION C2 /C3 (4)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	2.87075	.66223	3.53297	.18744
803	BOX EQUIPPED	80.28789	23.54926	103.8371	.22679
804	GONDOLA PLAIN	7.35112	2.66443	10.01555	.26603
805	GONDOLA EQUIPPED	24.48396	8.79391	33.27786	.26426
806	COVERED HOPPER	1218	172.8324	1391	.12419
807	HOPPER OTG	59.69357	6.92584	66.6194	.10396
808	HOPPER OTS	.5925	.33464	.92714	.36094
809	REFER MECH	.825	.46596	1.29096	.36094
810	REFER NON MECH	3.11261	1.55178	4.66439	.33269
811	FLAT TOFC	36.06708	20.3525	56.41958	.36073
812	FLAT MULTILEVEL	13.75006	4.46332	18.21338	.24506
813	FLAT GENERAL	.47837	.08896	.56732	.1568
814	FLAT OTHER	91.38041	19.05346	110.4339	.17253
815	ALL OTHER CARS	1.8089	.73424	2.54314	.28871
816	ALL CARS	1433	262.473	1695	.15479

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C9 :316	L301C10 :316			RUNNING
	+L401C9 :416	+L401C10 :416	RUNNING		LINEHAUL
	+L501C11 :516	+L501C12 :516	LINEHAUL		PORTION
	+L601C11 :616	+L601C12 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C7 :716	+L701C8 :716	L201C1:216	C6 +C7	C7 /C8
	(5)	(6)	(7)	(8)	(9)
+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	7.60446	19.77161	469	488.7716	.95955
803	206.4707	536.8239	16678	17214	.96882
804	15.50976	40.32539	1887	1927	.97908
805	57.6635	149.9251	6228	6377	.97649
806	3251	8453	122403	130856	.9354
807	145.9508	379.4721	4905	5284	.92819
808	1.185	3.081	237	240.081	.98717
809	1.65	4.29	330	334.29	.98717
810	6.73558	17.51251	1099	1116	.98431
811	72.13309	187.546	14414	14601	.98716
812	30.47675	79.23953	3161	3240	.97555
813	1.31224	3.41181	63	66.41181	.94863
814	252.3253	656.0458	13494	14150	.95364
815	4.09252	10.64054	520	530.6406	.97995
816	3545	9219	185888	195107	.95275
+-----+-----+-----+-----+-----+					

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C15 :316 +L301C17 :316 +L401C17 :416 +L501C19 :516 +L501C21 :516 +L601C19 :616 +L601C21 :616 +L701C13 :716 (10)	RUNNING LINEHAUL CAR DAYS L201C15:216 (11)	TOTAL CAR DAYS C10+C11 (12)	RUNNING LINEHAUL PORTION C11/C12 (13)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	3.98038	.95196	4.93234	.193
803	BOX EQUIPPED	95.43906	27.90293	123.342	.22622
804	GONDOLA PLAIN	11.10535	4.0233	15.12865	.26594
805	GONDOLA EQUIPPED	39.16021	15.50692	54.66714	.28366
806	COVERED HOPPER	1234	175.034	1409	.12419
807	HOPPER OTG	70.45412	8.40276	78.85688	.10656
808	HOPPER OTS	2.36375	1.3858	3.74955	.36959
809	REFER MECH	.78875	.46242	1.25117	.36959
810	REFER NON MECH	2.76092	1.49646	4.25738	.3515
811	FLAT TOFC	40.13283	23.50296	63.63578	.36934
812	FLAT MULTILEVEL	15.65377	5.14308	20.79685	.2473
813	FLAT GENERAL	.84499	.13777	.98276	.14019
814	FLAT OTHER	93.65195	20.79438	114.4463	.1817
815	ALL OTHER CARS	2.04885	.99007	3.03892	.3258
816	ALL CARS	1494	285.7348	1780	.16046

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C19 :316	L301C20 :316			RUNNING
	+L401C19 :416	+L401C20 :416	RUNNING		LINEHAUL
	+L501C23 :516	+L501C24 :516	LINEHAUL		PORTION
	+L601C23 :616	+L601C24 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C15 :716	+L701C16 :716	L201C9 :216	C15+C16	C16/C17
	(14)	(15)	(16)	(17)	(18)
+-----+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	10.33778	26.87823	649.5	676.3783	.96026
803	250.148	650.3849	19037	19687	.96697
804	23.77592	61.81739	2745	2806	.97798
805	91.77847	238.624	10580	10818	.97794
806	3335	8671	119421	128093	.9323
807	177.6065	461.7769	5733	6194	.92546
808	4.7275	12.2915	945.5	957.7916	.98717
809	1.5775	4.1015	315.5	319.6015	.98717
810	5.76957	15.00089	1021	1036	.98552
811	80.26406	208.6866	16035	16244	.98715
812	34.91369	90.77558	3509	3599	.97478
813	2.60833	6.78165	94	100.7817	.93271
814	256.8482	667.8054	14187	14855	.95505
815	4.42722	11.51076	675.5	687.0108	.98325
816	3722	9677	194950	204627	.95271
+-----+-----+-----+-----+-----+-----+					

M O S T C U R R E N T T H R E E Y E A R S					
LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS			
		YARD SERVICE			
		L301C25 :316			
		+L301C27 :316			
		+L401C27 :416			
		+L501C31 :516			
		+L501C33 :516	RUNNING		RUNNING
		+L601C31 :616	LINEHAUL	TOTAL	LINEHAUL
		+L601C33 :616	CAR DAYS	CAR DAYS	PORTION
		+L701C21 :716	L201C23:216	C19+C20	C20/C21
		(19)	(20)	(21)	(22)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	5.53406	1.22613	6.76018	.18138
803	BOX EQUIPPED	106.6779	30.73049	137.4084	.22364
804	GONDOLA PLAIN	11.30048	3.6866	14.98708	.24599
805	GONDOLA EQUIPPED	48.81068	18.18379	66.99448	.27142
806	COVERED HOPPER	1223	174.3141	1397	.12474
807	HOPPER OTG	70.53168	8.5433	79.07498	.10804
808	HOPPER OTS	3.255	1.88628	5.14128	.36689
809	REFER MECH	.72583	.42062	1.14645	.36689
810	REFER NON MECH	2.7901	1.42461	4.21471	.33801
811	FLAT TOFC	43.51192	25.17983	68.69175	.36656
812	FLAT MULTILEVEL	17.21119	5.70181	22.913	.24885
813	FLAT GENERAL	.83594	.13425	.97019	.13838
814	FLAT OTHER	105.4595	23.49928	128.9587	.18222
815	ALL OTHER CARS	1.82733	.83786	2.66519	.31437
816	ALL CARS	1517	295.7689	1812	.16316

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C29 :316	L301C30 :316			RUNNING
	+L401C29 :416	+L401C30 :416	RUNNING		LINEHAUL
	+L501C35 :516	+L501C36 :516	LINEHAUL		PORTION
	+L601C35 :616	+L601C36 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C23 :716	+L701C24 :716	L201C17:216	C24+C25	C25/C26
	(23)	(24)	(25)	(26)	(27)
+-----+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	14.49486	37.68663	846.3334	884.02	.95737
803	279.6446	727.0758	21211	21938	.96686
804	24.68323	64.17639	2544	2608	.9754
805	116.5784	303.104	12551	12854	.97642
806	3320	8632	120320	128952	.93306
807	176.2661	458.2917	5897	6355	.92789
808	6.51	16.926	1302	1318	.98717
809	1.45167	3.77433	290.3333	294.1076	.98717
810	5.98474	15.56033	983.3334	998.8937	.98442
811	87.02036	226.2529	17380	17606	.98715
812	38.2111	99.34885	3935	4035	.97538
813	2.53483	6.59055	92.66668	99.25722	.9336
814	289.1226	751.7187	16220	16972	.95571
815	4.01005	10.42613	578.3333	588.7595	.98229
816	3771	9805	204154	213959	.95417
+-----+-----+-----+-----+-----+-----+					

M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C35 :316 +L301C37 :316 +L401C37 :416 +L501C43 :516 +L501C45 :516 +L601C43 :616 +L601C45 :616 +L701C29 :716 (28)	RUNNING LINEHAUL CAR DAYS L201C31:216 (29)	TOTAL CAR DAYS C28+C29 (30)	RUNNING LINEHAUL PORTION C29/C30 (31)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	6.37026	1.43693	7.80719	.18405
803	BOX EQUIPPED	111.2026	31.82599	143.0286	.22251
804	GONDOLA PLAIN	10.4551	3.36857	13.82367	.24368
805	GONDOLA EQUIPPED	52.41185	19.73975	72.15161	.27359
806	COVERED HOPPER	1116	165.1229	1281	.12882
807	HOPPER OTG	70.44533	9.45937	79.9047	.11838
808	HOPPER OTS	3.87313	2.16501	6.03813	.35856
809	REFER MECH	.84438	.47199	1.31637	.35856
810	REFER NON MECH	2.74566	1.36322	4.10888	.33177
811	FLAT TOFC	45.43702	25.35962	70.79663	.3582
812	FLAT MULTILEVEL	17.46883	5.83193	23.30075	.25029
813	FLAT GENERAL	.75116	.12717	.87833	.14479
814	FLAT OTHER	104.5343	24.22559	128.7599	.18815
815	ALL OTHER CARS	2.10301	.8811	2.98411	.29526
816	ALL CARS	1432	291.3792	1724	.16898

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C39 :316	L301C40 :316			RUNNING
	+L401C39 :416	+L401C40 :416	RUNNING		LINEHAUL
	+L501C47 :516	+L501C48 :516	LINEHAUL		PORTION
	+L601C47 :616	+L601C48 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C31 :716	+L701C32 :716	L201C25:216	C33+C34	C34/C35
	(32)	(33)	(34)	(35)	(36)
+-----+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	16.90022	43.94058	1028	1072	.95902
803	289.8335	753.567	22774	23527	.96797
804	22.99987	59.79967	2410	2470	.97579
805	122.9715	319.726	14125	14445	.97787
806	3002	7807	118159	125967	.93802
807	175.6582	456.7113	6769	7225	.93679
808	7.74625	20.14025	1549	1569	.98717
809	1.68875	4.39075	337.75	342.1408	.98717
810	5.9327	15.42503	975.5	990.9251	.98443
811	90.86936	236.2603	18147	18383	.98715
812	38.5495	100.2287	4173	4273	.97655
813	2.16341	5.62486	91	96.62487	.94179
814	283.3752	736.7754	17335	18072	.95923
815	4.66978	12.14142	630.5	642.6414	.98111
816	3529	9176	208507	217683	.95785
+-----+-----+-----+-----+-----+-----+					

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C45 :316 +L301C47 :316 +L401C47 :416 +L501C55 :516 +L501C57 :516 +L601C55 :616 +L601C57 :616 +L701C37 :716 (37)	RUNNING LINEHAUL CAR DAYS L201C39:216 (38)	TOTAL CAR DAYS C37+C38 (39)	RUNNING LINEHAUL PORTION C38/C39 (40)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	8.05289	1.59504	9.64793	.16532
803	BOX EQUIPPED	135.4589	35.06492	170.5238	.20563
804	GONDOLA PLAIN	10.34794	3.36679	13.71473	.24549
805	GONDOLA EQUIPPED	57.52984	21.05812	78.58796	.26796
806	COVERED HOPPER	1196	167.8067	1364	.12297
807	HOPPER OTG	81.67541	11.0156	92.69101	.11884
808	HOPPER OTS	4.2195	2.42882	6.64832	.36533
809	REFER MECH	.863	.49676	1.35976	.36533
810	REFER NON MECH	2.95361	1.51157	4.46519	.33852
811	FLAT TOFC	47.75159	27.421	75.17259	.36477
812	FLAT MULTILEVEL	19.55367	6.12947	25.68314	.23866
813	FLAT GENERAL	.98966	.15829	1.14795	.13789
814	FLAT OTHER	113.2174	26.16443	139.3819	.18772
815	ALL OTHER CARS	2.67087	.93768	3.60855	.25985
816	ALL CARS	1555	305.1552	1860	.16399

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C49 :316	L301C50 :316			RUNNING
	+L401C49 :416	+L401C50 :416	RUNNING		LINEHAUL
	+L501C59 :516	+L501C60 :516	LINEHAUL		PORTION
	+L601C59 :616	+L601C60 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C39 :716	+L701C40 :716	L201C33:216	C42+C43	C43/C44
	(41)	(42)	(43)	(44)	(45)
+-----+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	22.13395	57.54827	1108	1165	.95064
803	362.315	942.0188	24366	25308	.96278
804	22.98266	59.7549	2339	2399	.9751
805	136.8299	355.7578	14633	14989	.97627
806	3228	8395	116609	125004	.93284
807	205.7203	534.8727	7654	8189	.93469
808	8.439	21.9414	1687	1709	.98717
809	1.726	4.4876	345.2	349.6876	.98717
810	6.39087	16.61625	1050	1067	.98443
811	95.49437	248.2853	19055	19303	.98714
812	43.6275	113.4315	4259	4372	.97406
813	2.81818	7.32726	110	117.3273	.93755
814	308.1466	801.1811	18181	18982	.95779
815	6.25131	16.2534	651.6	667.8534	.97566
816	3847	10004	212054	222058	.95495
+-----+-----+-----+-----+-----+-----+					

WORKTABLE B8 PART 1

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MISCELLANEOUS FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	501	CLEANING CAR INTERIORS	A2L336C44	462
102	502	ADJ & TRANSFERRING LOADS	A2L337C44	0
103	503	CL DEVICES/GRAIN DOORS	A2L338C44	0
104		SUBTOTAL (501-503)	L101+L102+L103	462
105		PORTION 501	L101/L104	1
106		PORTION 502	L102/L104	0
107		PORTION 503	L103/L104	0
108	519	EMPLOYEES/CLERICAL FUNCTIONS	A2L354C44	3086
109	520	COMMUNICATION SYSTEMS	A2L355C44	0
110	521	L&D CLAIMS PROCESSING	A2L356C44	16
111		SUBTOTAL (519-521)	L108+L109+L110	3102
112		PORTION 519	L108/L111	.99484
113		PORTION 520	L109/L111	0
114		PORTION 521	L110/L111	.00515796
115		TOFC PU&D	A3L102C12	0
116		TOFC L&UL	A3L103C12	8518
117		TOFC PROTECTIVE	A3L104C12	0
118		SUBTOTAL TOFC	L115+L116+L117	8518
119		PORTION TOFC PU&D	L115/L118	0
120		PORTION TOFC L&UL	L116/L118	1
121		PORTION TOFC PROTECTIVE	L117/L118	0

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF BRIDGE & BUILDING, MAINTENANCE OF WAY & STRUCTURES - OTHER,
TRAIN AND YARD COMMON AND ADMINISTRATIVE SUPPORT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	RUNNING SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
101	002	M OF W&S-ADMIN-B&B	A2L102C44	1704	B3L520C2	.44661	761.1229
102	005	M OF W&S-ADMIN-OTHER	A2L105C44	1285	B3L524C2	.63178	811.9452
103	024	ROAD DAMAGED-OTHER	A2L120C44	0	B3L522C2	XX	XX
104	114	FRINGES-OTHER	A2L144C44	3593	B3L522C2	XX	XX
105	117	CASUALTIES-OTHER	A2L147C44	829	B3L522C2	XX	XX
106	126	JT FACILITY-RENT-DR-OTHER	A2L156C44	0	B3L522C2	XX	XX
107	129	JT FACILITY-RENT-(CR)-OTHER	A2L159C44	0	B3L522C2	XX	XX
108	141	JT FACILITY-DR-OTHER	A2L171C44	0	B3L522C2	XX	XX
109	144	JT FACILITY-(CR)-OTHER	A2L174C44	0	B3L522C2	XX	XX
110	147	DISMANTLING-OTHER	A2L177C44	26	B3L522C2	XX	XX
111	150	OTHER	A2L180C44	372	B3L524C2	.63178	235.022
112	110	SMALL TOOLS	A2L140C44	170.5793	B3L524C2	.63178	107.7685
113	307	WORK & NONREV EQUIP REPAIR	A2L245C44	654.2624	B3L524C2	.63178	413.3496
XXX		ACCT 501	XX	XX	XX	XX	XX
114	505	T & YC FRINGES	A2L340C44	0	B8L105C1	1	0
XXX		ACCT 519	XX	XX	XX	XX	XX
115	518	AS ADMINISTRATION	A2L353C44	7849	B8L112C1	.99484	7808
116	522	AS FRINGES	A2L357C44	2516	B8L112C1	.99484	2503
117	523	AS CASUALTIES	A2L358C44	172	B8L112C1	.99484	171.1128
118	524	AS JT FACILITY-DR	A2L359C44	0	B8L112C1	.99484	0
119	525	AS JT FACILITY-(CR)	A2L360C44	0	B8L112C1	.99484	0
120	526	AS-OTHER	A2L361C44	0	B8L112C1	.99484	0
XXX		PICKUP & DELIVERY	XX	XX	XX	XX	XX
121	507B	TOFC ADMIN	A3L101C12	1436	B8L119C1	0	0
122	512B	TOFC FRINGES	A3L105C12	1113	B8L119C1	0	0
123	513B	TOFC CASUALTIES	A3L106C12	46	B8L119C1	0	0
124	514B	TOFC JT FACILITY-DR	A3L107C12	0	B8L119C1	0	0
125	515B	TOFC JT FACILITY-(CR)	A3L108C12	0	B8L119C1	0	0
126	516B	TOFC-OTHER	A3L109C12	0	B8L119C1	0	0

LINE	CODE	SWITCHING SOURCE	ALLOC %	EXPENSE C1*C4	LOCO SOURCE	ALLOC %	EXPENSE C1*C6	FREIGHT CAR SOURCE	ALLOC %	EXPENSE C1*C8	OTHER EQUIP SOURCE	ALLOC %	EXPENSE C1*C10
			(4)	(5)		(6)	(7)		(8)	(9)		(10)	(11)
101	002	B3L520C3	.00799	13.61483	B3L520C4	.08825	150.4022	B3L520C5	.00708	12.0584	B3L520C6	.05914	100.7916
102	005	B3L524C3	.13348	171.5459	B3L524C4	.0151	19.40143	B3L524C5	.00121	1.5555	B3L524C6	.01012	13.00181
103	024	B3L522C3	XX	XX	B3L522C4	.06431	0	B3L522C5	.00516	0	B3L522C6	.0431	0
104	114	B3L522C3	XX	XX	B3L522C4	.06431	231.0903	B3L522C5	.00516	18.52752	B3L522C6	.0431	154.8645
105	117	B3L522C3	XX	XX	B3L522C4	.06431	53.31397	B3L522C5	.00516	4.27441	B3L522C6	.0431	35.7282
106	126	B3L522C3	XX	XX	B3L522C4	.06431	0	B3L522C5	.00516	0	B3L522C6	.0431	0
107	129	B3L522C3	XX	XX	B3L522C4	.06431	0	B3L522C5	.00516	0	B3L522C6	.0431	0
108	141	B3L522C3	XX	XX	B3L522C4	.06431	0	B3L522C5	.00516	0	B3L522C6	.0431	0
109	144	B3L522C3	XX	XX	B3L522C4	.06431	0	B3L522C5	.00516	0	B3L522C6	.0431	0
110	147	B3L522C3	XX	XX	B3L522C4	.06431	1.67209	B3L522C5	.00516	.13406	B3L522C6	.0431	1.12055
111	150	B3L524C3	.13348	49.65491	B3L524C4	.0151	5.61585	B3L524C5	.00121	.45025	B3L524C6	.01012	3.76345
112	110	B3L524C3	.13348	22.76908	B3L524C4	.0151	2.57513	B3L524C5	.00121	.20646	B3L524C6	.01012	1.72571
113	307	B3L524C3	.13348	87.33156	B3L524C4	.0151	9.87699	B3L524C5	.00121	.79188	B3L524C6	.01012	6.61904
XXX		ACCT 502	XX	XX	ACCT 503	XX	XX	XX	XX	XX	XX	XX	XX
114	505	B8L106C1	0	0	B8L107C1	0	0	XX	XX	XX	XX	XX	XX
XXX		ACCT 520	XX	XX	ACCT 521	XX	XX	XX	XX	XX	XX	XX	XX
115	518	B8L113C1	0	0	B8L114C1	.00516	40.48485	XX	XX	XX	XX	XX	XX
116	522	B8L113C1	0	0	B8L114C1	.00516	12.97743	XX	XX	XX	XX	XX	XX
117	523	B8L113C1	0	0	B8L114C1	.00516	.88717	XX	XX	XX	XX	XX	XX
118	524	B8L113C1	0	0	B8L114C1	.00516	0	XX	XX	XX	XX	XX	XX
119	525	B8L113C1	0	0	B8L114C1	.00516	0	XX	XX	XX	XX	XX	XX
120	526	B8L113C1	0	0	B8L114C1	.00516	0	XX	XX	XX	XX	XX	XX
XXX		L&UL	XX	XX	PROTEC	XX	XX	XX	XX	XX	XX	XX	XX
121	507B	B8L120C1	1	1436	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
122	512B	B8L120C1	1	1113	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
123	513B	B8L120C1	1	46	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
124	514B	B8L120C1	1	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
125	515B	B8L120C1	1	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
126	516B	B8L120C1	1	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX

[illegible]

[illegible]

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF FREIGHT CAR OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	BOX 40 FT SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
201	002	FC PORTION	L101C9	12.0584	B3L307C4	0	0
202	005	FC PORTION	L102C9	1.5555	B3L307C4	0	0
203	024	FC PORTION	L103C9	0	B3L307C4	0	0
204	033	FC SHOP REPAIR	A2L129C44	40.58935	B3L307C4	0	0
205	114	FC PORTION	L104C9	18.52752	B3L307C4	0	0
206	117	FC PORTION	L105C9	4.27441	B3L307C4	0	0
207	126	FC PORTION	L106C9	0	B3L307C4	0	0
208	129	FC PORTION-(CR)	L107C9	0	B3L307C4	0	0
209	141	FC PORTION	L108C9	0	B3L307C4	0	0
210	144	FC PORTION-(CR)	L109C9	0	B3L307C4	0	0
211	147	FC PORTION	L110C9	.13406	B3L307C4	0	0
212	150	W&S OTHER FC	L111C9	.45025	B3L307C4	0	0
213	110	SMALL TOOLS	L112C9	.20646	B3L307C4	0	0
214	307	WORK & NR EQUIP REPAIR	L113C9	.79188	B3L307C4	0	0
215	220	FC ADMINISTRATION	A2L220C44	764.5971	B3L307C4	0	0
216	222	FC MACHINERY	A2L222C44	428.6363	B3L307C4	0	0
217	223	FC EQUIP DAMAGED	A2L223C44	1170	B3L307C4	0	0
218	224	FC FRINGES	A2L224C44	2346	B3L307C4	0	0
219	225	FC CASUALTIES	A2L225C44	192	B3L307C4	0	0
220	228	FC JT FAC RENT-DR	A2L228C44	0	B3L307C4	0	0
221	229	FC JT FAC RENT-(CR)	A2L229C44	0	B3L307C4	0	0
222	233	FC JT FACILITY-DR	A2L233C44	0	B3L307C4	0	0
223	234	FC JT FACILITY-(CR)	A2L234C44	0	B3L307C4	0	0
224	236	FC DISMANTLING	A2L236C44	0	B3L307C4	0	0
225	237	FC OTHER	A2L237C44	0	B3L307C4	0	0
226	235	FC DAMAGES BILLED	B2L112C1	550.1935	B3L307C4	0	0

LINE	CODE	BOX 50 FT SOURCE	ALLOC %	EXPENSE C1*C4	BOX EQUIPPED SOURCE	ALLOC %	EXPENSE C1*C6	GONDOLA PLAIN SOURCE	ALLOC %	EXPENSE C1*C8	GONDOLA EQUIPPED SOURCE	ALLOC %	EXPENSE C1*C10
			(4)	(5)		(6)	(7)		(8)	(9)		(10)	(11)
201	002	B3L308C4	.00693	.08353	B3L309C4	.02367	.2854	B3L310C4	.00885	.10672	B3L311C4	.04098	.4941
202	005	B3L308C4	.00693	.01078	B3L309C4	.02367	.03682	B3L310C4	.00885	.01377	B3L311C4	.04098	.06374
203	024	B3L308C4	.00693	0	B3L309C4	.02367	0	B3L310C4	.00885	0	B3L311C4	.04098	0
204	033	B3L308C4	.00693	.28118	B3L309C4	.02367	.96066	B3L310C4	.00885	.35923	B3L311C4	.04098	1.66316
205	114	B3L308C4	.00693	.12835	B3L309C4	.02367	.43851	B3L310C4	.00885	.16397	B3L311C4	.04098	.75917
206	117	B3L308C4	.00693	.02961	B3L309C4	.02367	.10117	B3L310C4	.00885	.03783	B3L311C4	.04098	.17514
207	126	B3L308C4	.00693	0	B3L309C4	.02367	0	B3L310C4	.00885	0	B3L311C4	.04098	0
208	129	B3L308C4	.00693	0	B3L309C4	.02367	0	B3L310C4	.00885	0	B3L311C4	.04098	0
209	141	B3L308C4	.00693	0	B3L309C4	.02367	0	B3L310C4	.00885	0	B3L311C4	.04098	0
210	144	B3L308C4	.00693	0	B3L309C4	.02367	0	B3L310C4	.00885	0	B3L311C4	.04098	0
211	147	B3L308C4	.00693	.00092867	B3L309C4	.02367	.00317289	B3L310C4	.00885	.00118646	B3L311C4	.04098	.00549309
212	150	B3L308C4	.00693	.00311902	B3L309C4	.02367	.01066	B3L310C4	.00885	.00398481	B3L311C4	.04098	.01845
213	110	B3L308C4	.00693	.00143022	B3L309C4	.02367	.00488645	B3L310C4	.00885	.00182722	B3L311C4	.04098	.00845971
214	307	B3L308C4	.00693	.00548564	B3L309C4	.02367	.01874	B3L310C4	.00885	.00700836	B3L311C4	.04098	.03245
215	220	B3L308C4	.00693	5.29663	B3L309C4	.02367	18.09638	B3L310C4	.00885	6.76689	B3L311C4	.04098	31.32951
216	222	B3L308C4	.00693	2.96931	B3L309C4	.02367	10.1449	B3L310C4	.00885	3.79355	B3L311C4	.04098	17.56345
217	223	B3L308C4	.00693	8.105	B3L309C4	.02367	27.6914	B3L310C4	.00885	10.35482	B3L311C4	.04098	47.94097
218	224	B3L308C4	.00693	16.25375	B3L309C4	.02367	55.53226	B3L310C4	.00885	20.76552	B3L311C4	.04098	96.14071
219	225	B3L308C4	.00693	1.33005	B3L309C4	.02367	4.54423	B3L310C4	.00885	1.69925	B3L311C4	.04098	7.86724
220	228	B3L308C4	.00693	0	B3L309C4	.02367	0	B3L310C4	.00885	0	B3L311C4	.04098	0
221	229	B3L308C4	.00693	0	B3L309C4	.02367	0	B3L310C4	.00885	0	B3L311C4	.04098	0
222	233	B3L308C4	.00693	0	B3L309C4	.02367	0	B3L310C4	.00885	0	B3L311C4	.04098	0
223	234	B3L308C4	.00693	0	B3L309C4	.02367	0	B3L310C4	.00885	0	B3L311C4	.04098	0
224	236	B3L308C4	.00693	0	B3L309C4	.02367	0	B3L310C4	.00885	0	B3L311C4	.04098	0
225	237	B3L308C4	.00693	0	B3L309C4	.02367	0	B3L310C4	.00885	0	B3L311C4	.04098	0
226	235	B3L308C4	.00693	3.81138	B3L309C4	.02367	13.0219	B3L310C4	.00885	4.86936	B3L311C4	.04098	22.54428

LINE	CODE	HOPPER COVERED	ALLOC	EXPENSE	HOPPER OTG	ALLOC	EXPENSE	HOPPER OTS	ALLOC	EXPENSE	REEFER MECH	ALLOC	EXPENSE
		SOURCE	% (12)	C1*C12 (13)	SOURCE	% (14)	C1*C14 (15)	SOURCE	% (16)	C1*C16 (17)	SOURCE	% (18)	C1*C18 (19)
201	002	B3L312C4	.66917	8.06908	B3L313C4	.0363	.43776	B3L314C4	.00115	.01388	B3L315C4	.00014	.00170886
202	005	B3L312C4	.66917	1.04089	B3L313C4	.0363	.05647	B3L314C4	.00115	.00179106	B3L315C4	.00014	.00022044
203	024	B3L312C4	.66917	0	B3L313C4	.0363	0	B3L314C4	.00115	0	B3L315C4	.00014	0
204	033	B3L312C4	.66917	27.16105	B3L313C4	.0363	1.47351	B3L314C4	.00115	.04674	B3L315C4	.00014	.00575214
205	114	B3L312C4	.66917	12.398	B3L313C4	.0363	.6726	B3L314C4	.00115	.02133	B3L315C4	.00014	.00262564
206	117	B3L312C4	.66917	2.8603	B3L313C4	.0363	.15517	B3L314C4	.00115	.00492172	B3L315C4	.00014	.00060575
207	126	B3L312C4	.66917	0	B3L313C4	.0363	0	B3L314C4	.00115	0	B3L315C4	.00014	0
208	129	B3L312C4	.66917	0	B3L313C4	.0363	0	B3L314C4	.00115	0	B3L315C4	.00014	0
209	141	B3L312C4	.66917	0	B3L313C4	.0363	0	B3L314C4	.00115	0	B3L315C4	.00014	0
210	144	B3L312C4	.66917	0	B3L313C4	.0363	0	B3L314C4	.00115	0	B3L315C4	.00014	0
211	147	B3L312C4	.66917	.08971	B3L313C4	.0363	.00486673	B3L314C4	.00115	.00015436	B3L315C4	.00014	.000019
212	150	B3L312C4	.66917	.30129	B3L313C4	.0363	.01635	B3L314C4	.00115	.00051843	B3L315C4	.00014	.00006381
213	110	B3L312C4	.66917	.13816	B3L313C4	.0363	.00749508	B3L314C4	.00115	.00023773	B3L315C4	.00014	.00002926
214	307	B3L312C4	.66917	.5299	B3L313C4	.0363	.02875	B3L314C4	.00115	.0009118	B3L315C4	.00014	.00011222
215	220	B3L312C4	.66917	511.643	B3L313C4	.0363	27.75713	B3L314C4	.00115	.88039	B3L315C4	.00014	.10836
216	222	B3L312C4	.66917	286.8292	B3L313C4	.0363	15.56076	B3L314C4	.00115	.49355	B3L315C4	.00014	.06074
217	223	B3L312C4	.66917	782.9252	B3L313C4	.0363	42.47446	B3L314C4	.00115	1.34718	B3L315C4	.00014	.16581
218	224	B3L312C4	.66917	1570	B3L313C4	.0363	85.17817	B3L314C4	.00115	2.70164	B3L315C4	.00014	.33251
219	225	B3L312C4	.66917	128.48	B3L313C4	.0363	6.97017	B3L314C4	.00115	.22108	B3L315C4	.00014	.02721
220	228	B3L312C4	.66917	0	B3L313C4	.0363	0	B3L314C4	.00115	0	B3L315C4	.00014	0
221	229	B3L312C4	.66917	0	B3L313C4	.0363	0	B3L314C4	.00115	0	B3L315C4	.00014	0
222	233	B3L312C4	.66917	0	B3L313C4	.0363	0	B3L314C4	.00115	0	B3L315C4	.00014	0
223	234	B3L312C4	.66917	0	B3L313C4	.0363	0	B3L314C4	.00115	0	B3L315C4	.00014	0
224	236	B3L312C4	.66917	0	B3L313C4	.0363	0	B3L314C4	.00115	0	B3L315C4	.00014	0
225	237	B3L312C4	.66917	0	B3L313C4	.0363	0	B3L314C4	.00115	0	B3L315C4	.00014	0
226	235	B3L312C4	.66917	368.1712	B3L313C4	.0363	19.97365	B3L314C4	.00115	.63351	B3L315C4	.00014	.07797

LINE	CODE	REEFER		EXPENSE	FLAT TOFC	ALLOC	EXPENSE	FLAT	ALLOC	EXPENSE	FLAT		ALLOC	EXPENSE
		NON MECH	ALLOC								GENERAL	ALLOC		
		SOURCE	%	C1*C20	SOURCE	%	C1*C22	MULTILEVEL	%	C1*C24	SOURCE	%	C1*C26	
			(20)	(21)		(22)	(23)		(24)	(25)		(26)	(27)	
201	002	B3L316C4	.00089	.01075	B3L317C4	.01347	.16248	B3L318C4	.06749	.81378	B3L319C4	.00005	.00064082	
202	005	B3L316C4	.00089	.00138661	B3L317C4	.01347	.02096	B3L318C4	.06749	.10498	B3L319C4	.00005	.00008266	
203	024	B3L316C4	.00089	0	B3L317C4	.01347	0	B3L318C4	.06749	0	B3L319C4	.00005	0	
204	033	B3L316C4	.00089	.03618	B3L317C4	.01347	.54691	B3L318C4	.06749	2.73924	B3L319C4	.00005	.00215705	
205	114	B3L316C4	.00089	.01652	B3L317C4	.01347	.24964	B3L318C4	.06749	1.25036	B3L319C4	.00005	.00098461	
206	117	B3L316C4	.00089	.00381032	B3L317C4	.01347	.05759	B3L318C4	.06749	.28847	B3L319C4	.00005	.00022716	
207	126	B3L316C4	.00089	0	B3L317C4	.01347	0	B3L318C4	.06749	0	B3L319C4	.00005	0	
208	129	B3L316C4	.00089	0	B3L317C4	.01347	0	B3L318C4	.06749	0	B3L319C4	.00005	0	
209	141	B3L316C4	.00089	0	B3L317C4	.01347	0	B3L318C4	.06749	0	B3L319C4	.00005	0	
210	144	B3L316C4	.00089	0	B3L317C4	.01347	0	B3L318C4	.06749	0	B3L319C4	.00005	0	
211	147	B3L316C4	.00089	.0001195	B3L317C4	.01347	.00180634	B3L318C4	.06749	.00904718	B3L319C4	.00005	.00000712	
212	150	B3L316C4	.00089	.00040136	B3L317C4	.01347	.00606675	B3L318C4	.06749	.03039	B3L319C4	.00005	.00002393	
213	110	B3L316C4	.00089	.00018404	B3L317C4	.01347	.00278188	B3L318C4	.06749	.01393	B3L319C4	.00005	.00001097	
214	307	B3L316C4	.00089	.0007059	B3L317C4	.01347	.01067	B3L318C4	.06749	.05344	B3L319C4	.00005	.00004208	
215	220	B3L316C4	.00089	.68158	B3L317C4	.01347	10.30237	B3L318C4	.06749	51.60008	B3L319C4	.00005	.04063	
216	222	B3L316C4	.00089	.3821	B3L317C4	.01347	5.77555	B3L318C4	.06749	28.92722	B3L319C4	.00005	.02278	
217	223	B3L316C4	.00089	1.04297	B3L317C4	.01347	15.76487	B3L318C4	.06749	78.95935	B3L319C4	.00005	.06218	
218	224	B3L316C4	.00089	2.09156	B3L317C4	.01347	31.61484	B3L318C4	.06749	158.3449	B3L319C4	.00005	.12469	
219	225	B3L316C4	.00089	.17115	B3L317C4	.01347	2.58706	B3L318C4	.06749	12.95743	B3L319C4	.00005	.0102	
220	228	B3L316C4	.00089	0	B3L317C4	.01347	0	B3L318C4	.06749	0	B3L319C4	.00005	0	
221	229	B3L316C4	.00089	0	B3L317C4	.01347	0	B3L318C4	.06749	0	B3L319C4	.00005	0	
222	233	B3L316C4	.00089	0	B3L317C4	.01347	0	B3L318C4	.06749	0	B3L319C4	.00005	0	
223	234	B3L316C4	.00089	0	B3L317C4	.01347	0	B3L318C4	.06749	0	B3L319C4	.00005	0	
224	236	B3L316C4	.00089	0	B3L317C4	.01347	0	B3L318C4	.06749	0	B3L319C4	.00005	0	
225	237	B3L316C4	.00089	0	B3L317C4	.01347	0	B3L318C4	.06749	0	B3L319C4	.00005	0	
226	235	B3L316C4	.00089	.49046	B3L317C4	.01347	7.41344	B3L318C4	.06749	37.1307	B3L319C4	.00005	.02924	

LINE	CODE	FLAT	ALLOC	EXPENSE	ALL OTHER	ALLOC	EXPENSE	CABOOSE	ALLOC	EXPENSE
		OTHER SOURCE	% (28)	C1*C28 (29)	FRT CAR SOURCE	% (30)	C1*C30 (31)	SOURCE	% (32)	C1*C32 (33)
201	002	B3L320C4	.07896	.95218	B3L321C4	.00933	.1125	B3L322C4	.00065	.00789214
202	005	B3L320C4	.07896	.12283	B3L321C4	.00933	.01451	B3L322C4	.00065	.00101806
203	024	B3L320C4	.07896	0	B3L321C4	.00933	0	B3L322C4	.00065	0
204	033	B3L320C4	.07896	3.20511	B3L321C4	.00933	.37869	B3L322C4	.00065	.02657
205	114	B3L320C4	.07896	1.46301	B3L321C4	.00933	.17286	B3L322C4	.00065	.01213
206	117	B3L320C4	.07896	.33753	B3L321C4	.00933	.03988	B3L322C4	.00065	.00279758
207	126	B3L320C4	.07896	0	B3L321C4	.00933	0	B3L322C4	.00065	0
208	129	B3L320C4	.07896	0	B3L321C4	.00933	0	B3L322C4	.00065	0
209	141	B3L320C4	.07896	0	B3L321C4	.00933	0	B3L322C4	.00065	0
210	144	B3L320C4	.07896	0	B3L321C4	.00933	0	B3L322C4	.00065	0
211	147	B3L320C4	.07896	.01059	B3L321C4	.00933	.00125074	B3L322C4	.00065	.00008774
212	150	B3L320C4	.07896	.03555	B3L321C4	.00933	.00420073	B3L322C4	.00065	.00029468
213	110	B3L320C4	.07896	.0163	B3L321C4	.00933	.00192623	B3L322C4	.00065	.00013513
214	307	B3L320C4	.07896	.06253	B3L321C4	.00933	.00738811	B3L322C4	.00065	.00051828
215	220	B3L320C4	.07896	60.37585	B3L321C4	.00933	7.13355	B3L322C4	.00065	.50042
216	222	B3L320C4	.07896	33.84695	B3L321C4	.00933	3.9991	B3L322C4	.00065	.28054
217	223	B3L320C4	.07896	92.3882	B3L321C4	.00933	10.91589	B3L322C4	.00065	.76576
218	224	B3L320C4	.07896	185.2751	B3L321C4	.00933	21.89069	B3L322C4	.00065	1.53565
219	225	B3L320C4	.07896	15.16114	B3L321C4	.00933	1.79133	B3L322C4	.00065	.12566
220	228	B3L320C4	.07896	0	B3L321C4	.00933	0	B3L322C4	.00065	0
221	229	B3L320C4	.07896	0	B3L321C4	.00933	0	B3L322C4	.00065	0
222	233	B3L320C4	.07896	0	B3L321C4	.00933	0	B3L322C4	.00065	0
223	234	B3L320C4	.07896	0	B3L321C4	.00933	0	B3L322C4	.00065	0
224	236	B3L320C4	.07896	0	B3L321C4	.00933	0	B3L322C4	.00065	0
225	237	B3L320C4	.07896	0	B3L321C4	.00933	0	B3L322C4	.00065	0
226	235	B3L320C4	.07896	43.44562	B3L321C4	.00933	5.13321	B3L322C4	.00065	.3601

LINE	CODE	IDENTIFICATION	AUTO RACKS		EXPENSE	MISC.		EXPENSE
			SOURCE	ALLOC		ACCESSORY	ALLOC	
				%	C1*C34	SOURCE	%	C1*C36
				(34)	(35)		(36)	(37)
201	002	FC PORTION	B3L323C4	.04196	.506	B3L324C4	0	0
202	005	FC PORTION	B3L323C4	.04196	.06527	B3L324C4	0	0
203	024	FC PORTION	B3L323C4	.04196	0	B3L324C4	0	0
204	033	FC SHOP REPAIR	B3L323C4	.04196	1.70323	B3L324C4	0	0
205	114	FC PORTION	B3L323C4	.04196	.77746	B3L324C4	0	0
206	117	FC PORTION	B3L323C4	.04196	.17937	B3L324C4	0	0
207	126	FC PORTION	B3L323C4	.04196	0	B3L324C4	0	0
208	129	FC PORTION	B3L323C4	.04196	0	B3L324C4	0	0
209	141	FC PORTION	B3L323C4	.04196	0	B3L324C4	0	0
210	144	FC PORTION	B3L323C4	.04196	0	B3L324C4	0	0
211	147	FC PORTION	B3L323C4	.04196	.00562544	B3L324C4	0	0
212	150	W&S OTHER FC	B3L323C4	.04196	.01889	B3L324C4	0	0
213	110	SMALL TOOLS	B3L323C4	.04196	.00866355	B3L324C4	0	0
214	307	WORK & NR EQUIP REPAIR	B3L323C4	.04196	.03323	B3L324C4	0	0
215	220	FC ADMINISTRATION	B3L323C4	.04196	32.0844	B3L324C4	0	0
216	222	FC MACHINERY	B3L323C4	.04196	17.98665	B3L324C4	0	0
217	223	FC EQUIP DAMAGED	B3L323C4	.04196	49.09612	B3L324C4	0	0
218	224	FC FRINGES	B3L323C4	.04196	98.45724	B3L324C4	0	0
219	225	FC CASUALTIES	B3L323C4	.04196	8.0568	B3L324C4	0	0
220	228	FC JT FAC. RENT-DR	B3L323C4	.04196	0	B3L324C4	0	0
221	229	FC JT FAC. RENT-(CR)	B3L323C4	.04196	0	B3L324C4	0	0
222	233	FC JT FACILITY-DR	B3L323C4	.04196	0	B3L324C4	0	0
223	234	FC JT FACILITY-(CR)	B3L323C4	.04196	0	B3L324C4	0	0
224	236	FC DISMANTLING	B3L323C4	.04196	0	B3L324C4	0	0
225	237	FC OTHER	B3L323C4	.04196	0	B3L324C4	0	0
226	235	FC DAMAGES BILLED	B3L323C4	.04196	23.08749	B3L324C4	0	0

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF OTHER EQUIPMENT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT	REEFER	ALLOC	EXPENSE
				EXPENSE	TRAILER		
				(1)	SOURCE	PERCENTAGE	C1*C2
						(2)	(3)
301	002	OE PORTION	L101C11	100.7916	B3L325C5	0	0
302	005	OE PORTION	L102C11	13.00181	B3L325C5	0	0
303	024	OE PORTION	L103C11	0	B3L325C5	0	0
304	034	OE SHOP REPAIR	A2L130C44	339.2709	B3L325C5	0	0
305	114	OE PORTION	L104C11	154.8645	B3L325C5	0	0
306	117	OE PORTION	L105C11	35.7282	B3L325C5	0	0
307	126	OE PORTION	L106C11	0	B3L325C5	0	0
308	129	OE PORTION-(CR)	L107C11	0	B3L325C5	0	0
309	141	OE PORTION	L108C11	0	B3L325C5	0	0
310	144	OE PORTION-(CR)	L109C11	0	B3L325C5	0	0
311	147	OE PORTION	L110C11	1.12055	B3L325C5	0	0
312	150	W&S OTHER OE	L111C11	3.76345	B3L325C5	0	0
313	110	SMALL TOOLS	L112C11	1.72571	B3L325C5	0	0
314	307	WORK & NR EQUIP REPAIR	L113C11	6.61904	B3L325C5	0	0
315	301	OE ADMINISTRATION	A2L239C44	11.87941	B3L325C5	0	0
316	306	OE MACHINERY REPAIR	A2L244C44	109.5011	B3L325C5	0	0
317	308	OE EQUIP DAMAGED	A2L246C44	0	B3L325C5	0	0
318	309	OE FRINGES	A2L247C44	63.55466	B3L325C5	0	0
319	310	OE CASUALTIES	A2L248C44	56	B3L325C5	0	0
320	313	OE JT FAC RENT-DR	A2L251C44	0	B3L325C5	0	0
321	314	OE JT FAC RENT-(CR)	A2L252C44	0	B3L325C5	0	0
322	318	OE JT FACILITY-DR	A2L256C44	0	B3L325C5	0	0
323	319	OE JT FACILITY-(CR)	A2L257C44	0	B3L325C5	0	0
324	321	OE DISMANTLING	A2L259C44	0	B3L325C5	0	0
325	322	OE OTHER	A2L260C44	0	B3L325C5	0	0
326	320	OE DAMAGES BILLED-(CR)	B2L122C1	50.79114	B3L325C5	0	0

LINE	CODE	OTHER	ALLOC	EXPENSE	REEFER	ALLOC	EXPENSE	OTHER	ALLOC	EXPENSE	BOGIES	ALLOC	EXPENSE
		TRAILERS	%	C1*C4	CONTAINER	%	C1*C6	CONTAINER	%	C1*C8	SOURCE	%	C1*C10
		SOURCE	(4)	(5)	SOURCE	(6)	(7)	SOURCE	(8)	(9)		(10)	(11)
301	002	B3L326C5	.00025	.02498	B3L327C5	0	0	B3L328C5	.32032	32.28539	B3L329C5	0	0
302	005	B3L326C5	.00025	.00322206	B3L327C5	0	0	B3L328C5	.32032	4.16472	B3L329C5	0	0
303	024	B3L326C5	.00025	0	B3L327C5	0	0	B3L328C5	.32032	0	B3L329C5	0	0
304	034	B3L326C5	.00025	.08408	B3L327C5	0	0	B3L328C5	.32032	108.6747	B3L329C5	0	0
305	114	B3L326C5	.00025	.03838	B3L327C5	0	0	B3L328C5	.32032	49.60595	B3L329C5	0	0
306	117	B3L326C5	.00025	.00885404	B3L327C5	0	0	B3L328C5	.32032	11.4444	B3L329C5	0	0
307	126	B3L326C5	.00025	0	B3L327C5	0	0	B3L328C5	.32032	0	B3L329C5	0	0
308	129	B3L326C5	.00025	0	B3L327C5	0	0	B3L328C5	.32032	0	B3L329C5	0	0
309	141	B3L326C5	.00025	0	B3L327C5	0	0	B3L328C5	.32032	0	B3L329C5	0	0
310	144	B3L326C5	.00025	0	B3L327C5	0	0	B3L328C5	.32032	0	B3L329C5	0	0
311	147	B3L326C5	.00025	.00027769	B3L327C5	0	0	B3L328C5	.32032	.35893	B3L329C5	0	0
312	150	B3L326C5	.00025	.00093264	B3L327C5	0	0	B3L328C5	.32032	1.2055	B3L329C5	0	0
313	110	B3L326C5	.00025	.00042766	B3L327C5	0	0	B3L328C5	.32032	.55278	B3L329C5	0	0
314	307	B3L326C5	.00025	.00164031	B3L327C5	0	0	B3L328C5	.32032	2.1202	B3L329C5	0	0
315	301	B3L326C5	.00025	.00294392	B3L327C5	0	0	B3L328C5	.32032	3.8052	B3L329C5	0	0
316	306	B3L326C5	.00025	.02714	B3L327C5	0	0	B3L328C5	.32032	35.07523	B3L329C5	0	0
317	308	B3L326C5	.00025	0	B3L327C5	0	0	B3L328C5	.32032	0	B3L329C5	0	0
318	309	B3L326C5	.00025	.01575	B3L327C5	0	0	B3L328C5	.32032	20.35773	B3L329C5	0	0
319	310	B3L326C5	.00025	.01388	B3L327C5	0	0	B3L328C5	.32032	17.93783	B3L329C5	0	0
320	313	B3L326C5	.00025	0	B3L327C5	0	0	B3L328C5	.32032	0	B3L329C5	0	0
321	314	B3L326C5	.00025	0	B3L327C5	0	0	B3L328C5	.32032	0	B3L329C5	0	0
322	318	B3L326C5	.00025	0	B3L327C5	0	0	B3L328C5	.32032	0	B3L329C5	0	0
323	319	B3L326C5	.00025	0	B3L327C5	0	0	B3L328C5	.32032	0	B3L329C5	0	0
324	321	B3L326C5	.00025	0	B3L327C5	0	0	B3L328C5	.32032	0	B3L329C5	0	0
325	322	B3L326C5	.00025	0	B3L327C5	0	0	B3L328C5	.32032	0	B3L329C5	0	0
326	320	B3L326C5	.00025	.01259	B3L327C5	0	0	B3L328C5	.32032	16.26934	B3L329C5	0	0

LINE	CODE	CHASIS SOURCE	ALLOC % (12)	EXPENSE C1*C12 (13)	BOGIES &	ALLOC % (14)	EXPENSE C1*C14 (15)	HIGHWAY	ALLOC % (16)	EXPENSE C1*C16 (17)	MARINE	ALLOC % (18)	EXPENSE C1*C18 (19)
					CHASIS SOURCE			EQUIP SOURCE			LH SOURCE		
301	002	B3L330C5	.23094	23.27663	B3L337C5	.23094	23.27663	B3L331C5	.24981	25.17837	B3L332C5	0	0
302	005	B3L330C5	.23094	3.00262	B3L337C5	.23094	3.00262	B3L331C5	.24981	3.24794	B3L332C5	0	0
303	024	B3L330C5	.23094	0	B3L337C5	.23094	0	B3L331C5	.24981	0	B3L332C5	0	0
304	034	B3L330C5	.23094	78.35063	B3L337C5	.23094	78.35063	B3L331C5	.24981	84.75203	B3L332C5	0	0
305	114	B3L330C5	.23094	35.76414	B3L337C5	.23094	35.76414	B3L331C5	.24981	38.68614	B3L332C5	0	0
306	117	B3L330C5	.23094	8.25101	B3L337C5	.23094	8.25101	B3L331C5	.24981	8.92513	B3L332C5	0	0
307	126	B3L330C5	.23094	0	B3L337C5	.23094	0	B3L331C5	.24981	0	B3L332C5	0	0
308	129	B3L330C5	.23094	0	B3L337C5	.23094	0	B3L331C5	.24981	0	B3L332C5	0	0
309	141	B3L330C5	.23094	0	B3L337C5	.23094	0	B3L331C5	.24981	0	B3L332C5	0	0
310	144	B3L330C5	.23094	0	B3L337C5	.23094	0	B3L331C5	.24981	0	B3L332C5	0	0
311	147	B3L330C5	.23094	.25878	B3L337C5	.23094	.25878	B3L331C5	.24981	.27992	B3L332C5	0	0
312	150	B3L330C5	.23094	.86912	B3L337C5	.23094	.86912	B3L331C5	.24981	.94013	B3L332C5	0	0
313	110	B3L330C5	.23094	.39853	B3L337C5	.23094	.39853	B3L331C5	.24981	.43109	B3L332C5	0	0
314	307	B3L330C5	.23094	1.52859	B3L337C5	.23094	1.52859	B3L331C5	.24981	1.65348	B3L332C5	0	0
315	301	B3L330C5	.23094	2.74341	B3L337C5	.23094	2.74341	B3L331C5	.24981	2.96755	B3L332C5	0	0
316	306	B3L330C5	.23094	25.288	B3L337C5	.23094	25.288	B3L331C5	.24981	27.35408	B3L332C5	0	0
317	308	B3L330C5	.23094	0	B3L337C5	.23094	0	B3L331C5	.24981	0	B3L332C5	0	0
318	309	B3L330C5	.23094	14.6772	B3L337C5	.23094	14.6772	B3L331C5	.24981	15.87636	B3L332C5	0	0
319	310	B3L330C5	.23094	12.93254	B3L337C5	.23094	12.93254	B3L331C5	.24981	13.98916	B3L332C5	0	0
320	313	B3L330C5	.23094	0	B3L337C5	.23094	0	B3L331C5	.24981	0	B3L332C5	0	0
321	314	B3L330C5	.23094	0	B3L337C5	.23094	0	B3L331C5	.24981	0	B3L332C5	0	0
322	318	B3L330C5	.23094	0	B3L337C5	.23094	0	B3L331C5	.24981	0	B3L332C5	0	0
323	319	B3L330C5	.23094	0	B3L337C5	.23094	0	B3L331C5	.24981	0	B3L332C5	0	0
324	321	B3L330C5	.23094	0	B3L337C5	.23094	0	B3L331C5	.24981	0	B3L332C5	0	0
325	322	B3L330C5	.23094	0	B3L337C5	.23094	0	B3L331C5	.24981	0	B3L332C5	0	0
326	320	B3L330C5	.23094	11.72962	B3L337C5	.23094	11.72962	B3L331C5	.24981	12.68795	B3L332C5	0	0

LINE	CODE	LOCAL MARINE SOURCE	ALLOC % (20)	EXPENSE C1*C20 (21)	PASSENGER SOURCE	ALLOC % (22)	EXPENSE C1*C22 (23)	COMPUTER SOURCE	ALLOC % (24)	EXPENSE C1*C24 (25)	WORK EQUIP SOURCE	ALLOC % (26)	EXPENSE C1*C26 (27)
301	002	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	.19869	20.02618
302	005	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	.19869	2.58332
303	024	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	.19869	0
304	034	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	.19869	67.40941
305	114	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	.19869	30.76988
306	117	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	.19869	7.0988
307	126	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	.19869	0
308	129	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	.19869	0
309	141	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	.19869	0
310	144	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	.19869	0
311	147	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	.19869	.22264
312	151	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	.19869	.74776
313	110	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	.19869	.34288
314	307	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	.19869	1.31513
315	301	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	.19869	2.36031
316	306	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	.19869	21.75668
317	308	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	.19869	0
318	309	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	.19869	12.62762
319	310	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	.19869	11.12659
320	313	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	.19869	0
321	314	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	.19869	0
322	318	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	.19869	0
323	319	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	.19869	0
324	321	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	.19869	0
325	322	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	.19869	0
326	320	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	.19869	10.09164

OPERATING ACCOUNT ADJUSTMENTS
DISTRIBUTION OF OTHER OVERHEAD ACCOUNTS

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION A C1*C2 (3)	ALLOCATION B C1-C3 (4)
401	001	M OF W&S ADMIN-TRACK	A2L101C44	4258	B3L209C4	.82557	3515	742.7573
402	003	M OF W&S ADMIN-SIGNAL	A2L103C44	854.7903	B3L207C4	.82092	701.7163	153.074
403	028	ELECTRIC POWER	A2L124C44	32.73718	B3L219C4	0	0	32.73718
404	032	LOCO SHOP REPAIR	A2L128C44	506.2633	B3L305C3	.9035	457.4076	48.85575
405	101	LOCO SERVICING	A2L131C44	120.805	B3L220C4	.90295	109.0813	11.72369
406	109	ROADWAY MACHINES	A2L139C44	1767	B3L209C4	.82557	1459	308.3569
407	111	SNOW REMOVAL	A2L141C44	4108	B3L209C4	.82557	3391	716.5401
408	201	LOCO ADMIN	A2L201C44	1091	B3L305C3	.9035	986.2933	105.3461
409	203	LOCO MACH. REPAIR	A2L203C44	218.3948	B3L305C3	.9035	197.3191	21.07568
410	204	LOCO EQ. DAMAGED	A2L204C44	179	B3L305C3	.9035	161.726	17.27397
411	205	LOCO FRINGES	A2L205C44	3912	B3L305C3	.9035	3534	377.5205
412	206	LOCO CASUALTIES	A2L206C44	1122	B3L305C3	.9035	1013	108.276
413	209	LOCO JT. FAC. RENT-DR	A2L209C44	0	B3L305C3	.9035	0	0
414	210	LOCO JT. FAC. RENT-(CR)	A2L210C44	0	B3L305C3	.9035	0	0
415	214	LOCO JT. FACILITY-DR	A2L214C44	84	B3L305C3	.9035	75.89378	8.10622
416	215	LOCO JT. FACILITY-(CR)	A2L215C44	0	B3L305C3	.9035	0	0
417	217	LOCO DISMANTLING	A2L217C44	0	B3L305C3	.9035	0	0
418	218	LOCO OTHER	A2L218C44	0	B3L305C3	.9035	0	0
419	216	LOCO DAMAGES BILLED	B2L106C1	802.4385	B3L305C3	.9035	725.0011	77.43744
420	507C	FLOATING-ADMIN	A3L111C12	0	B3L221C4	0	0	0
421	510C	FLOATING-PROTEC	A3L114C12	0	B3L221C4	0	0	0
422	512C	FLOATING-FRINGES	A3L115C12	0	B3L221C4	0	0	0
423	513C	FLOATING-CASUALTIES	A3L116C12	0	B3L221C4	0	0	0
424	514C	FLOATING-JT. FAC-DR	A3L117C12	0	B3L221C4	0	0	0
425	515C	FLOATING-JT. FAC-(CR)	A3L118C12	0	B3L221C4	0	0	0
426	516C	FLOATING-OTHER	A3L119C12	0	B3L221C4	0	0	0
427	002	OE/WORK PORTION	L301C27	20.02618	B3L209C4	.82557	16.5331	3.49308
428	005	OE/WORK PORTION	L302C27	2.58332	B3L209C4	.82557	2.13272	.4506
429	024	OE/WORK PORTION	L303C27	0	B3L209C4	.82557	0	0
430	034	OE/WORK PORTION	L304C27	67.40941	B3L209C4	.82557	55.65149	11.75792
431	114	OE/WORK PORTION	L305C27	30.76988	B3L209C4	.82557	25.40283	5.36705
432	117	OE/WORK PORTION	L306C27	7.0988	B3L209C4	.82557	5.86059	1.23821
433	126	OE/WORK PORTION	L307C27	0	B3L209C4	.82557	0	0
434	129	OE/WORK PORTION-(CR)	L308C27	0	B3L209C4	.82557	0	0
435	141	OE/WORK PORTION	L309C27	0	B3L209C4	.82557	0	0
436	144	OE/WORK PORTION-(CR)	L310C27	0	B3L209C4	.82557	0	0
437	147	OE/WORK PORTION	L311C27	.22264	B3L209C4	.82557	.18381	.03883
438	150	W&S OTHER-OE/WORK	L312C27	.74776	B3L209C4	.82557	.61733	.13043
439	110	SMALL TOOLS	L313C27	.34288	B3L209C4	.82557	.28307	.05981
440	307	WORK & NON REV EQUIP REPAIR	L314C27	1.31513	B3L209C4	.82557	1.08574	.22939

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION A C1*C2 (3)	ALLOCATION B C1-C3 (4)
441	301	WORK PORTION	L315C27	2.36031	B3L209C4	.82557	1.94861	.4117
442	306	WORK PORTION	L316C27	21.75668	B3L209C4	.82557	17.96176	3.79492
443	308	WORK PORTION	L317C27	0	B3L209C4	.82557	0	0
444	309	WORK PORTION	L318C27	12.62762	B3L209C4	.82557	10.42504	2.20258
445	310	WORK PORTION	L319C27	11.12659	B3L209C4	.82557	9.18583	1.94076
446	313	WORK PORTION	L320C27	0	B3L209C4	.82557	0	0
447	314	WORK PORTION-(CR)	L321C27	0	B3L209C4	.82557	0	0
448	318	WORK PORTION	L322C27	0	B3L209C4	.82557	0	0
449	319	WORK PORTION-(CR)	L323C27	0	B3L209C4	.82557	0	0
450	321	WORK PORTION	L324C27	0	B3L209C4	.82557	0	0
451	322	OE OTHER-WORK	L325C27	0	B3L209C4	.82557	0	0
452	320	OE DAMAGES BILLED-WORK-(CR)	L326C27	10.09164	B3L209C4	.82557	8.3314	1.76024
453	002	LOCO PORTION	L101C7	150.4022	B3L305C3	.9035	135.8879	14.51421
454	005	LOCO PORTION	L102C7	19.40143	B3L305C3	.9035	17.52914	1.87229
455	024	LOCO PORTION	L103C7	0	B3L305C3	.9035	0	0
456	114	LOCO PORTION	L104C7	231.0903	B3L305C3	.9035	208.7895	22.30083
457	117	LOCO PORTION	L105C7	53.31397	B3L305C3	.9035	48.16903	5.14494
458	126	LOCO PORTION	L106C7	0	B3L305C3	.9035	0	0
459	129	LOCO PORTION-(CR)	L107C7	0	B3L305C3	.9035	0	0
460	141	LOCO PORTION	L108C7	0	B3L305C3	.9035	0	0
461	144	LOCO PORTION-(CR)	L109C7	0	B3L305C3	.9035	0	0
462	147	LOCO PORTION	L110C7	1.67209	B3L305C3	.9035	1.51073	.16136
463	150	W&S OTHER	L111C7	5.61585	B3L305C3	.9035	5.07391	.54194
464	110	SMALL TOOLS	L112C7	2.57513	B3L305C3	.9035	2.32662	.24851
465	307	WORK NR EQUIP REPAIR	L113C7	9.87699	B3L305C3	.9035	8.92383	.95316
466		BOGIES REPAIR	A3L331C12	0	B3L225C4	0	0	0
467		CHASIS REPAIR	A3L332C12	638.4455	B3L225C4	0	0	638.4455
468		OTHER HIGHWAY REPAIR	A3L333C12	690.6077	B3L225C4	0	0	690.6077
469		BOGIES & CHASIS	A3L331C12		B3L225C4			
			+A3L332C12	638.4455		0	0	638.4455
470	002	M OF W&S-ADMIN BY B/TR	XX	0	XX	XX	XX	XX
471	005	M OF W&S-ADMIN-OTHER/TRANSP	L102C25	5.88417	B3L305C3	.9035	5.31633	.56784
472	024	ROAD DAMAGED-OTHER/TR	L103C25	0	B3L305C3	.9035	0	0
473	114	FRINGES-OTHER/TRANSP	L104C25	70.08628	B3L305C3	.9035	63.32277	6.76351
474	117	CASUALTIES-OTHER/TRANSP	L105C25	16.16934	B3L305C3	.9035	14.60896	1.56038
475	126	JT FACILITIES RENT-DR-OTHER/TR	L106C25	0	B3L305C3	.9035	0	0
476	129	JT FACILITIES RENT-(CR)-OTHER/TRANSP	L107C25	0	B3L305C3	.9035	0	0
477	141	JT FACILITIES-DR-OTHER/TRANSP	L108C25	0	B3L305C3	.9035	0	0
478	144	JT FACILITIES-(CR)	L109C25	0	B3L305C3	.9035	0	0
479	147	DISMANTLING-OTHER TRANSP.	L110C25	.50712	B3L305C3	.9035	.45818	.04894
480	150	OTHER /TRANSP	L111C25	1.7032	B3L305C3	.9035	1.53884	.16436
481	110	SMALL TOOLS/TRANSP	L112C25	.781	B3L305C3	.9035	.70563	.07537
482	307	WORK AND NR EQUIP RP/TRANSP	L113C25	2.99554	B3L305C3	.9035	2.70647	.28908

OPERATING ACCOUNT ADJUSTMENTS

SEPARATION OF BOGIES AND CHASIS BETWEEN REEFER TRAILER CONTAINER UNITS AND
OTHER TRAILER CONTAINER UNITS (RTCU/OTCU)

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOC % (2)	BOGIES/CHASIS RTCU PORTION	BOGIES/CHASIS OTCU PORTION
							C1*C2 (3)	C1-C3 (4)
501	002	OE PORTION	L301C15	23.27663	B3L225C4	0	0	23.27663
502	005	OE PORTION	L302C15	3.00262	B3L225C4	0	0	3.00262
503	024	OE PORTION	L303C15	0	B3L225C4	0	0	0
504	034	OE SHOP REPAIR	L304C15	78.35063	B3L225C4	0	0	78.35063
505	114	OE PORTION	L305C15	35.76414	B3L225C4	0	0	35.76414
506	117	OE PORTION	L306C15	8.25101	B3L225C4	0	0	8.25101
507	126	OE PORTION	L307C15	0	B3L225C4	0	0	0
508	129	OE PORTION-(CR)	L308C15	0	B3L225C4	0	0	0
509	141	OE PORTION	L309C15	0	B3L225C4	0	0	0
510	144	OE PORTION-(CR)	L310C15	0	B3L225C4	0	0	0
511	147	OE PORTION	L311C15	.25878	B3L225C4	0	0	.25878
512	150	W&S OTHER OE	L312C15	.86912	B3L225C4	0	0	.86912
513	110	SMALL TOOLS	L313C15	.39853	B3L225C4	0	0	.39853
514	307	WORKING EQ. REPAIR	L314C15	1.52859	B3L225C4	0	0	1.52859
515	301	OE ADMINISTRATION	L315C15	2.74341	B3L225C4	0	0	2.74341
516	306	OE MACH REPAIR	L316C15	25.288	B3L225C4	0	0	25.288
517	308	OE EQUIP DAMAGE	L317C15	0	B3L225C4	0	0	0
518	309	OE FRINGES	L318C15	14.6772	B3L225C4	0	0	14.6772
519	310	OE CASUALTIES	L319C15	12.93254	B3L225C4	0	0	12.93254
520	313	OE JT. FAC. RENT-DR	L320C15	0	B3L225C4	0	0	0
521	314	OE JT. FACILITY RENT-(CR)	L321C15	0	B3L225C4	0	0	0
522	318	OE JT. FACILITY-DR	L322C15	0	B3L225C4	0	0	0
523	319	OE JT. FACILITY-(CR)	L323C15	0	B3L225C4	0	0	0
524	321	OE DISMANTLING	L324C15	0	B3L225C4	0	0	0
525	322	OE OTHER	L326C15	11.72962	B3L225C4	0	0	11.72962
526	320	OE DAMAGES BILLED	L325C15	0	B3L225C4	0	0	0

REGRESSION NUMBER: 1 RUNNING TRACK MAINTENANCE

EQUATION:

RMAINT = (3446.6 * TR) + (0.0004328 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	55.8	57.1	58.0	58.3	58.2
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RMAINT

006	ROADWAY-RUNNING - TOT FRGHT	010	BRIDGES-R - TOT FRGHT
012	TIES-R - TOT FRGHT	014	RAILS & OTM-R - TOT FRGHT
018	BALLAST-R - TOT FRGHT	022	ROAD PROPERTY DAMAGED-R - TOT FRGHT
025	SIGNALS-R - TOT FRGHT	029	GRADE XINGS-R - TOT FRGHT

REGRESSION NUMBER: 2 TRACK MAINT OVERHEAD & OTHER EQ MAINT & OVERHEAD

EQUATION:

MAINTOH = (7036.2 * TR) + (0.0004811 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	40.8	42.0	42.9	43.3	43.1
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN MAINTOH

001	ADMIN TRACK - TOT FRGHT	002	ADMIN B&B - TOT FRGHT
003	ADMIN SIGNAL - TOT FRGHT	004	ADMIN COMMUNICATIONS - TOT FRGHT
005	ADMIN OTHER - TOT FRGHT	024	ROAD PROPERTY-DAMAGED-O - TOT FRGHT
028	ELECTRIC POWER SYSTEMS - TOT FRGHT	034	SHOP REPAIR-O.E. - TOT FRGHT
102	MISCELLANEOUS BUILDINGS - TOT FRGHT	109	ROADWAY MACHINES - TOT FRGHT
110	SMALL TOOLS & SUPPLIES - TOT FRGHT	111	SNOW REMOVAL - TOT FRGHT
112	W&S FRINGES-R - TOT FRGHT	114	W&S FRINGES-OTHER - TOT FRGHT
115	W&S CASUALTIES-R - TOT FRGHT	117	W&S CASUALTIES-OTHER - TOT FRGHT
124	W&S-JT FAC RENT-DR-R - TOT FRGHT	126	W&S-JT FAC RENT-DR-OTHER - TOT FRGHT
127	W&S-JT FAC RENT-(CR)-R - TOT FRGHT	129	W&S-JT FAC RENT-(CR)-OTHER - TOT FRGHT
139	W&S JOINT FACILITY-DR-R - TOT FRGHT	141	W&S JOINT FACILITY-DR-OTHER - TOT FRGHT
142	W&S JOINT FACILITY (CR)-R - TOT FRGHT	144	W&S JOINT FACILITY (CR)-OTHER- TOT FRGHT
145	W&S DISMANTLING-R - TOT FRGHT	147	W&S DISMANTLING-OTHER - TOT FRGHT
301	OE ADMINISTRATION - TOT FRGHT	307	WORK & NR EQUIP. - TOT FRGHT
308	OE EQUIPMENT DAMAGED - TOT FRGHT	309	OE FRINGES - TOT FRGHT
310	OE CASUALTIES - TOT FRGHT	313	OE JT FAC RENTS-DR - TOT FRGHT
314	OE JT FAC RENTS-(CR) - TOT FRGHT	318	OE JT FACILITY-DR - TOT FRGHT
319	OE JT FACILITY-(CR) - TOT FRGHT	321	OE DISMANTLING - TOT FRGHT

REGRESSION NUMBER: 3 RUNNING CREW WAGES

EQUATION:

RUNWAGE = (4895.9 * TR) + (6.7920 * TMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	70.2	71.8	72.6	73.1	73.3
DISTRIBUTED TO:					
TMC Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNWAGE

402	ENGINE CREWS - TOT FRGHT	403	TRAIN CREWS - TOT FRGHT
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REGRESSION NUMBER: 4 TRANSPORTATION OVERHEAD EXPENSE

EQUATION:
TRANSOH = (2082.7 * TR) + (2.4038 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS					
FOR DATA ANNNUALIZED OVER					
	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	66.2	67.9	68.8	69.3	69.5
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRANSOH

401	TRAIN ADMINISTRATION - TOT FRGHT	414	TRAIN FRINGES - TOT FRGHT
415	TRAIN CASUALTIES - TOT FRGHT	416	TRAIN JT FACILITY-DR - TOT FRGHT
417	TRAIN JT FACILITY-(CR) - TOT FRGHT	418	TRAIN OTHER - TOT FRGHT

REGRESSION NUMBER: 5 TRANSPORTATION FUEL EXPENSE

EQUATION:

RUNFUEL = (662.0 * TR) + (1.3747 * LRM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	87.8	88.8	89.1	89.3	89.3
DISTRIBUTED TO:					
LRM Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNFUEL

409	TRAIN LOCO FUEL - TOT FRGHT	410	TRAIN ELECTRIC POWER - TOT FRGHT
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REGRESSION NUMBER: 6 ROAD LOCO SERVICE, REPAIRS, & OVERHEAD

EQUATION:

RLOCREP = (4348.5 * TR) + (1.1052 * LRM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	46.8	49.1	50.1	50.6	50.5
DISTRIBUTED TO:					
LRM Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RLOCREP

411	SERVICING TRAIN LOCOS - TOT FRGHT	809002	DIESEL LOCOMOTIVES-ROAD
809004	OTHER LOCOMOTIVES-ROAD	032	SHOP REPAIR-LOCO - TOT FRGHT
101	LOCOMOTIVE SERVICING - TOT FRGHT	201	LOCO ADMINISTRATION - TOT FRGHT
204	LOCO EQUIPMENT DAMAGED - TOT FRGHT	205	LOCO FRINGES - TOT FRGHT
206	LOCO CASUALTIES - TOT FRGHT	209	LOCO JT FAC RENT-DR - TOT FRGHT
210	LOCO JT FAC RENT-(CR) - TOT FRGHT	214	LOCO JT FACILITY-DR - TOT FRGHT
215	LOCO JT FACILITY-(CR) - TOT FRGHT	217	LOCO DISMANTLING - TOT FRGHT

REGRESSION NUMBER: 7 ROAD TRAIN INSPECTION

EQUATION:

TRNINSP = (1452.0 * TR) + (0.5834 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	40.5	42.5	43.4	44.0	44.3
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRNINSP

408 TRAIN INSPECTION - TOT FRGHT

REGRESSION NUMBER: 8 WRECK CLEARING EXPENSES

EQUATION:
CLWRCK = (522.1 * TR) + (0.2139 * TM)

	PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNNUALIZED OVER				
	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	41.0	42.9	43.9	44.5	44.7
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CLWRCK

413 CLEARING WRECKS - TOT FRGHT

REGRESSION NUMBER: 9 SWITCHING MAINT & OVERHEAD

EQUATION:
 SWMAINT = (196.2 * ST) + (4.7 * THS)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		91.8	92.3	92.6	92.7	92.8
DISTRIBUTED TO:						
THS	Total Switching Train Hours	100.0	100.0	100.0	100.0	100.0
DEPENDENT VARIABLES USED IN SWMAINT						
007	ROADWAY-SWITCHING - TOT FRGHT	011	BRIDGES-SW - TOT FRGHT			
013	TIES-SW - TOT FRGHT	015	RAILS-SW - TOT FRGHT			
019	BALLAST-SW - TOT FRGHT	023	ROAD PROPERTY DAMAGED-SW - TOT FRGHT			
026	SIGNALS-SW - TOT FRGHT	030	GRADE XINGS-SW - TOT FRGHT			
113	W&S FRINGES-SW - TOT FRGHT	116	W&S CASUALTIES-SW - TOT FRGHT			
125	W&S-JT FAC RENT-DR-SW - TOT FRGHT	128	W&S-JT FAC RENT-(CR)-SW - TOT FRGHT			
140	W&S JOINT FACILITY-DR-SW - TOT FRGHT	143	W&S JOINT FACILITY (CR)-SW - TOT FRGHT			
146	W&S DISMANTLING-SW - TOT FRGHT					

REGRESSION NUMBER: 10 YARD OPERATIONS

EQUATION:
YARDOP = (10634.3 * YST) + (54.6 * THY)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	70.4	71.6	72.3	72.7	73.0
DISTRIBUTED TO:					
THY Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YARDOP

420	YARD ADMINISTRATION - TOT FRGHT	422	CONTROLLING OPERATIONS - TOT FRGHT
423	YARD AND TERMINAL CLERICAL - TOT FRGHT	424	OPERATING SWITCHES ETC. - TOT FRGHT
425	YARD LOCO FUEL - TOT FRGHT	426	YARD ELECTRIC POWER - TOT FRGHT
427	SERVICING YARD LOCOS - TOT FRGHT	429	CLEARING WRECKS - TOT FRGHT
430	YARD FRINGES - TOT FRGHT	431	YARD OTHER CASUALTIES - TOT FRGHT
432	YARD JT FACILITY-DR - TOT FRGHT	433	YARD JT FACILITY-(CR) - TOT FRGHT
434	YARD OTHER - TOT FRGHT		

REGRESSION NUMBER: 11 SWITCHING CREW WAGES

EQUATION:

SWWAGE = (4019.8 * YST) + (79.5 * THY)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	90.2	90.6	91.0	91.1	91.2
DISTRIBUTED TO:					
THY Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN SWWAGE

421 SWITCH CREWS - TOT FRGHT

REGRESSION NUMBER: 12 YARD LOCOMOTIVE REPAIRS

EQUATION:
YLOCREP = (586.5058 * YST) + (7.4542 * THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		85.5	86.2	86.6	86.8	87.0
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YLOCREP

809001	DIESEL LOCOMOTIVES-YARD	809003	OTHER LOCOMOTIVES-YARD
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REGRESSION NUMBER: 13 CARLOAD-RELATED EXPENSES

EQUATION:

CAREXP = (97.2531 * TR) + (4.0232 * CLOR)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	88.4	89.0	89.2	89.4	89.4
DISTRIBUTED TO:					
CLOR Carloads Originated/Received (Handled)	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CAREXP

501	CLEANING CAR INTERIORS - TOT FRGHT	502	ADJUSTING & TRANSFERRING LOAD- TOT FRGHT
503	CAR LOAD DEVICES & GRAINDOORS- TOT FRGHT	505	T & YC FRINGES - TOT FRGHT

REGRESSION NUMBER: 14 GENERAL & ADMINISTRATIVE EXPENSES

EQUATION:

GENADM = (4940.9 * TR) + (.0012912 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	72.5	73.5	74.2	74.5	74.3
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN GENADM

027	COMMUNICATION SYSTEMS - TOT FRGHT	031	STATION & OFFICES - TOT FRGHT
304	PASSENGER EQUIPMENT - TOT FRGHT	305	COMPUTERS & DP EQUIP. - TOT FRGHT
518	AS ADMINISTRATION - TOT FRGHT	519	CLERICAL EMPLOYEES - TOT FRGHT
520	COMMUNICATIONS - TOT FRGHT	521	L&D CLAIMS PROCESSING - TOT FRGHT
522	AS FRINGES - TOT FRGHT	523	AS CASUALTIES - TOT FRGHT
524	AS JT FACILITY-DR - TOT FRGHT	525	AS JT FACILITY-(CR) - TOT FRGHT
526	AS OTHER - TOT FRGHT	601	GENERAL OFFICE - TOT FRGHT
602	ACCOUNTING & FINANCE - TOT FRGHT	603	MANAGEMENT SERVICES - TOT FRGHT
604	MARKETING - TOT FRGHT	605	SALES - TOT FRGHT
606	INDUSTRIAL DEVELOPMENT - TOT FRGHT	607	PERSONNEL - TOT FRGHT
608	LEGAL AND SECRETARIAL - TOT FRGHT	609	PUBLIC RELATIONS - TOT FRGHT
610	RESEARCH AND DEVELOPMENT - TOT FRGHT	611	FRINGES - TOT FRGHT
612	OTHER CASUALTIES - TOT FRGHT	613	WRITEDOWN OF UNCOLLECTIBLES - TOT FRGHT
616	G&A JT FACILITY-DR - TOT FRGHT	617	G&A JT FACILITY-(CR) - TOT FRGHT
618	G&A OTHER - TOT FRGHT		

REGRESSION NUMBER: 16 FREIGHT CAR REPAIR OVERHEAD EXPENSES

EQUATION:

CAROH = (2048.9 * TR) + (0.01159 * CMPD)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	21.9	22.5	23.2	23.5	23.5
DISTRIBUTED TO:					
CMPD Freight Car Miles Railroad Owned Loaded	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CAROH

033	SHOP REPAIR-F.C. - TOT FRGHT	220	FC ADMINISTRATION - TOT FRGHT
223	FC EQUIPMENT DAMAGED - TOT FRGHT	224	FC FRINGES - TOT FRGHT
225	FC CASUALTIES - TOT FRGHT	228	FC JT FAC RENT-DR - TOT FRGHT
229	FC JT FAC RENT-(CR) - TOT FRGHT	233	FC JT FACILITY-DR - TOT FRGHT
234	FC JT FACILITY-(CR) - TOT FRGHT	236	FC DISMANTLING - TOT FRGHT

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE (1)	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE (2)	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	006	ROADWAY - R	1	A2L106C44	5854	A2L106C44		0
102	008	TUNNELS & SUBWAYS - R	0	A2L108C44	0	A2L108C44		3.53859
103	010	BRIDGES & TRESTLES - R	1	A2L110C44	2561	A2L110C44		0
104	012	TIES - R	1	A2L112C44	487.8659	A2L112C44		0
105	014	RAILS & OTM - R	1	A2L114C44	6959	A2L114C44		0
106	018	BALLAST - R	1	A2L116C44	488.255	A2L116C44		0
107	022	ROAD DAMAGED - R	1	A2L118C44	180	A2L118C44		0
108	025	SIGNALS & INTERLOCKERS - R	1	A2L121C44	3340	A2L121C44		0
109	029	GRADE XINGS - R	1	A2L125C44	1491	A2L125C44		0
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	21363	XX	XX	
111		SUBTOTAL NONREGRESSION:SUM L101-109	XX	XX	XX	XX		3.53859
112		SUBTOTAL TRACK-REGRESSED & NONREGRESSED :SUM L101-107	XX	XX	16531	XX		3.53859
113		TOTAL: L110+L111	XX	XX	21363	XX		3.53859
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C3		3515
115	002	RUNNING PORTION	2	A2L102C44	0	B9L101C3		761.1229
116	002	OE/WORK/RUNNING PORTION	2	A2L102C44	0	B9L427C3		16.5331
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C3		701.7163
118	005	RUNNING PORTION	2	A2L105C44	0	B9L102C3		811.9452
119	005	OE/WORK/RUNNING PORTION	2	A2L105C44	0	B9L428C3		2.13272
120	024	OE/WORK/RUNNING PORTION	2	A2L120C44	0	B9L429C3		0
121	034	OE/WORK/RUNNING PORTION	2	A2L130C44	0	B9L430C3		55.65149
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C3		1459
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C3		107.7685
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C3		3391
125	112	FRINGES - R	2	A2L142C44	4623	A2L142C44		0
126	114	OE/WORK/RUNNING PORTION	2	A2L144C44	0	B9L431C3		25.40283
127	115	CASUALTIES - R	2	A2L145C44	875	A2L145C44		0
128	117	OE/WORK/RUNNING PORTION	2	A2L147C44	0	B9L432C3		5.86059
129	124	JT. FACILITY RENTS - DR - R	2	A2L154C44	10163	A2L154C44		0
130	126	OE/WORK/RUNNING PORTION	2	A2L156C44	0	B9L433C3		0
131	127	JT. FACILITY RENTS - (CR) - R	2	A2L157C44	1097	A2L157C44		0
132	129	OE/WORK/RUNNING PORTION-(CR)	2	A2L159C44	0	B9L434C3		0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
133	139	JOINT FACILITY-DR-R	2	A2L169C44	8427	A2L169C44		0	
134	141	OE/WORK/RUNNING PORTION	2	A2L171C44	0	B9L435C3		0	
135	142	JOINT FACILITY-CR-R	2	A2L172C44	2620	A2L172C44		0	
136	144	OE/WORK/RUNNING PORTION-(CR)	2	A2L174C44	0	B9L436C3		0	
137	145	DISMANTLING-R	2	A2L175C44	0	A2L175C44		0	
138	147	OE/WORK/RUNNING PORTION	2	A2L177C44	0	B9L437C3		.18381	
139	148	M OF W&S OTHER-RUNNING	0	A2L178C44	0	A2L178C44		0	
140	150	M OF W&S OTHER -R	0	A2L180C44	0	B9L111C3		235.022	
141	150	M OF W&S OTHER OE/W/R	0	A2L180C44	0	B9L438C3		.61733	
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C3		.28307	
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C3		1.08574	
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C3		413.3496	
145	301	WORK/RUNNING PORTION	2	A2L239C44	0	B9L441C3		1.94861	
146	306	WORK/RUNNING PORTION	0	A2L244C44	0	B9L442C3		17.96176	
147	308	WORK/RUNNING PORTION	2	A2L246C44	0	B9L443C3		0	
148	309	WORK/RUNNING PORTION	2	A2L247C44	0	B9L444C3		10.42504	
149	310	WORK/RUNNING PORTION	2	A2L248C44	0	B9L445C3		9.18583	
150	313	WORK/RUNNING PORTION	2	A2L251C44	0	B9L446C3		0	
151	314	WORK/RUNNING PORTION-(CR)	2	A2L252C44	0	B9L447C3		0	
152	318	WORK/RUNNING PORTION	2	A2L256C44	0	B9L448C3		0	
153	319	WORK/RUNNING PORTION-(CR)	2	A2L257C44	0	B9L449C3		0	
154	321	WORK/RUNNING PORTION	2	A2L259C44	0	B9L450C3		0	
155	322	OE OTHER-WORK/RUNNING	0	A2L260C44	0	B9L451C3		0	
156	320	OE DAMAGES BILLED/RUNNING-(CR)	0	A2L258C44	0	B9L452C3		8.3314	
157		SUBTOTAL OPERATING ACCTS :(SUM L113-130) +L133+L134+(SUM L137-150)+L152+L154+L155 -(L131+L132+L135+L136+L151+L153+L156)	XX	XX	41735	XX		11539	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % GTM(C) IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
101	006	.58173	3405	1	3405	A2L106C1	5	43128492	.00007897	1
102	008	0	0	1	0	A2L108C1	5	43128492	0	0
103	010	.58173	1490	1	1490	A2L110C1	5	43128492	.00003456	1
104	012	.58173	283.8062	1	283.8062	A2L112C1	5	43128492	.00000658	1
105	014	.58173	4048	1	4048	A2L114C1	5	43128492	.00009387	1
106	018	.58173	284.0326	1	284.0326	A2L116C1	5	43128492	.00000659	1
107	022	.55845	100.5213	1	100.5213	A2L118C1	1	37779672	.00000266	1
108	025	.58173	1943	1	1943	A2L121C1	5	43128492	.00004505	1
109	029	.58173	867.8028	1	867.8028	A2L125C1	5	43128492	.00002012	1
110		.58144	12423	1	12423	XX	XX	XX	.00028839	1
111		XX	0	XX	0	XX	XX	XX	0	XX
112		.58135	9612	1	9612	XX	XX	XX	.00022321	1
113		.58144	12423	1	12423	XX	XX	XX	.00028839	1
114	001	.43094	1515	1	1515	A2L101C1	5	43128492	.00003513	1
115	002	.43094	328.0012	1	328.0012	A2L102C1	5	43128492	.00000761	1
116	002	.43094	7.12484	1	7.12484	A2L102C1	5	43128492	.00000017	1
117	003	.43094	302.4003	1	302.4003	A2L103C1	5	43128492	.00000701	1
118	005	.43094	349.9027	1	349.9027	A2L105C1	5	43128492	.00000811	1
119	005	.43094	.91908	1	.91908	A2L105C1	5	43128492	.00000002	1
120	024	.40782	0	1	0	A2L120C1	1	37779672	0	0
121	034	.43094	23.98266	1	23.98266	A2L130C1	5	43128492	.00000056	1
122	109	.43094	628.9565	1	628.9565	A2L139C1	5	43128492	.00001458	1
123	110	.43094	46.44216	1	46.44216	A2L140C1	5	43128492	.00000108	1
124	111	.40782	1383	1	1383	A2L141C1	1	37779672	.00003661	1
125	112	.43094	1992	1	1992	A2L142C1	5	43128492	.0000462	1
126	114	.43094	10.94719	1	10.94719	A2L144C1	5	43128492	.00000025	1
127	115	.40782	356.8393	1	356.8393	A2L145C1	1	37779672	.00000945	1
128	117	.40782	2.39004	1	2.39004	A2L147C1	1	37779672	.00000006	1
129	124	.40782	4144	1	4144	A2L154C1	1	37779672	.00010971	1
130	126	.40782	0	1	0	A2L156C1	1	37779672	0	0
131	127	.40782	447.3746	1	447.3746	A2L157C1	1	37779672	.00001184	1
132	129	.40782	0	1	0	A2L159C1	1	37779672	0	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
133	139	.40782	3436	1	3436 A2L169C1	1	37779672	.00009097	1
134	141	.40782	0	1	0 A2L171C1	1	37779672	0	0
135	142	.40782	1068	1	1068 A2L172C1	1	37779672	.00002828	1
136	144	.40782	0	1	0 A2L174C1	1	37779672	0	0
137	145	.40782	0	1	0 A2L175C1	1	37779672	0	0
138	147	.40782	.07496	1	.07496 A2L177C1	1	37779672	0	1
139	148	.58144	0	1	0 A2L178C1	1	37779672	0	0
140	150	.58144	136.6506	1	136.6506 A2L180C1	1	37779672	.00000362	1
141	150	.58144	.35894	1	.35894 A2L180C1	1	37779672	.00000001	1
142	110	.43094	.12199	1	.12199 A2L140C1	5	43128492	0	1
143	307	.42899	.46577	1	.46577 A2L245C1	3	42043064	.00000001	1
144	307	.42899	177.3241	1	177.3241 A2L245C1	3	42043064	.00000422	1
145	301	.42899	.83594	1	.83594 A2L239C1	3	42043064	.00000002	1
146	306	.42899	7.70547	1	7.70547 A2L244C1	3	42043064	.00000018	1
147	308	.40782	0	1	0 A2L246C1	1	37779672	0	0
148	309	.42899	4.47227	1	4.47227 A2L247C1	3	42043064	.00000011	1
149	310	.40782	3.74613	1	3.74613 A2L248C1	1	37779672	.00000001	1
150	313	.40782	0	1	0 A2L251C1	1	37779672	0	0
151	314	.40782	0	1	0 A2L252C1	1	37779672	0	0
152	318	.40782	0	1	0 A2L256C1	1	37779672	0	0
153	319	.40782	0	1	0 A2L257C1	1	37779672	0	0
154	321	.40782	0	1	0 A2L259C1	1	37779672	0	0
155	322	.42899	0	1	0 A2L260C1	1	37779672	0	0
156	320	.42899	3.57411	1	3.57411 A2L258C1	3	42043064	.00000009	1
157		XX	25765	XX	25765 XX	XX	XX	.00062395	XX

[illegible]

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	EXPENSE	1: A1L114C1	RATIO	BLANK THEN	CM/	BLANK THEN	EXPENSE	1: A1L104C1	EXPENSE
		GETC1	TO	2: A1L114C6	CM/	GETC1	TO	2: A1L104C6	EXPENSE	2: A1L104C6	RATIO
		('CM')	CM	3: A1L114C7	UNIT	GETC1	TM	3: A1L104C7	UNIT	TM/	TM/
		ELSE C12	C5*C12	4: A1L114C8	COST	ELSE C17	TM	4: A1L104C8	COST	VARIABLE	VARIABLE
		(12)	(13)	5: A1L114C9	C13/C14	C13/C5	(18)	5: A1L104C9	C18/C19	C18/C5	(21)
				(14)	(15)	(16)	(17)	(19)	(20)		
133	139	0	0	0	0	0	0	0	0	0	0
134	141	0	0	0	0	0	0	0	0	0	0
135	142	0	0	0	0	0	0	0	0	0	0
136	144	0	0	0	0	0	0	0	0	0	0
137	145	0	0	0	0	0	0	0	0	0	0
138	147	0	0	0	0	0	0	0	0	0	0
139	148	0	0	0	0	0	0	0	0	0	0
140	150	0	0	0	0	0	0	0	0	0	0
141	150	0	0	0	0	0	0	0	0	0	0
142	110	0	0	0	0	0	0	0	0	0	0
143	307	0	0	0	0	0	0	0	0	0	0
144	307	0	0	0	0	0	0	0	0	0	0
145	301	0	0	0	0	0	0	0	0	0	0
146	306	0	0	0	0	0	0	0	0	0	0
147	308	0	0	0	0	0	0	0	0	0	0
148	309	0	0	0	0	0	0	0	0	0	0
149	310	0	0	0	0	0	0	0	0	0	0
150	313	0	0	0	0	0	0	0	0	0	0
151	314	0	0	0	0	0	0	0	0	0	0
152	318	0	0	0	0	0	0	0	0	0	0
153	319	0	0	0	0	0	0	0	0	0	0
154	321	0	0	0	0	0	0	0	0	0	0
155	322	0	0	0	0	0	0	0	0	0	0
156	320	0	0	0	0	0	0	0	0	0	0
157		XX	0	XX	0	XX	XX	0	XX	0	XX

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	(2)	(3)
201	909302	LAND - LR - R	0 B2L816C2	0 B5L525C3	0
202	909103	GRADING - DEPR - R	0 B2L907C2	0 B5L526C3	345.9157
203	909303	GRADING - LR - R	0 B2L817C2	0 B5L527C3	0
204	909104	OTHER ROW - DEPR - R	0 B2L908C2	0 B5L528C3	22.29051
205	909304	OTHER ROW - LR - R	0 B2L818C2	0 B5L529C3	0
206	909105	TUNNELS - DEPR - R	0 B2L909C2	0 B5L530C3	29
207	909305	TUNNELS - LR - R	0 B2L819C2	0 B5L531C3	0
208	909106	BRIDGES - DEPR - R	0 B2L910C2	0 B5L532C3	1737
209	909306	BRIDGES - LR - R	0 B2L820C2	0 B5L536C3	0
210	909107	ELEVATED - DEPR - R	0 B2L911C2	0 B5L537C3	0
211	909307	ELEVATED - LR - R	0 B2L821C2	0 B5L538C3	0
212	909308	TIES - LR - R	0 B2L822C2	0 B5L539C3	0
213	909108	TIES - DEPR - R	0 B2L912C2	0 B5L533C3	6348
214	909309	RAILS - LR - R	0 B2L823C2	0 B5L540C3	0
215	909109	RAILS - DEPR - R	0 B2L913C2	0 B5L534C3	9356
216	909311	BALLAST - LR - R	0 B2L824C2	0 B5L541C3	0
217	909111	BALLAST - DEPR - R	0 B2L914C2	0 B5L535C3	2837
218	909113	FENCES - DEPR - R	0 B2L915C2	0 B5L542C3	18.16264
219	909313	FENCES - LR - R	0 B2L825C2	0 B5L543C3	0
220	909117	RWAY BUILDINGS - DEPR - R	0 B2L917C2	0 B5L544C3	45.4066
221	909317	RWAY BUILDINGS - LR - R	0 B2L827C2	0 B5L545C3	0
222	909120	S&E - DEPR - WORK/R	0 B2L920C2	0 B5L548C3	2.77986
223	909320	S&E - LR - WORK/R	0 B2L830C2	0 B5L549C3	0
224	909127	SIGNALS - DEPR - R	0 B2L926C2	0 B5L552C3	1861
225	909327	SIGNALS - LR - R	0 B2L836C2	0 B5L553C3	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
226	909137	RWAY MACHINES - DEPR - R		0 B2L930C2		0 B5L554C3		1477
227	909337	RWAY MACHINES - LR - R		0 B2L840C2		0 B5L555C3		0
228	909139	PUB IMPROVEMENTS - DEPR - R		0 B2L931C2		0 B5L556C3		772.1831
229	909339	PUB IMPROVEMENTS - LR - R		0 B2L841C2		0 B5L557C3		0
230	809140	WORK EQUIP - DEPR - R		0 B2L253C2		0 B5L560C3		-52.83677
231	809340	WORK EQUIP - LR - R		0 B2L561C2		0 B5L561C3		266.6606
232	809139	OE SHOP MACH WORK - DEPR - R		0 B2L252C2		0 B5L564C3		8.69373
233	809339	OE SHOP MACH WORK - LR - R		0 B2L560C2		0 B5L565C3		0
234		SUBTOTAL DL EXPENSE - R: SUM L201-233	XX	XX		0 XX		25078
235	909802	LAND - ROI - R		0 B5L601C4		0 B5L601C4		392.0652
236	909803	GRADING - ROI - R		0 B5L603C4		0 B5L603C4		3308
237	909804	OTHER ROW - ROI - R		0 B5L605C4		0 B5L605C4		168.1739
238	909805	TUNNELS - ROI - R		0 B5L607C4		0 B5L607C4		232.5798
239	909806	BRIDGES - ROI - R		0 B5L609C4		0 B5L609C4		13235
240	909807	ELEVATED - ROI - R		0 B5L611C4		0 B5L611C4		0
241	909808	TIES - ROI - R		0 B5L613C4		0 B5L613C4		13684
242	909809	RAILS & OTM -ROI -R		0 B5L615C4		0 B5L615C4		31113
243	909811	BALLAST - ROI - R		0 B5L617C4		0 B5L617C4		11385
244	909813	FENCES - ROI - R		0 B5L619C4		0 B5L619C4		28.96775
245	909817	RWAY BUILDINGS - ROI - R		0 B5L622C4		0 B5L622C4		152.9859
246	909820	S&E/SM - ROI - WORK/R		0 B5L657C4		0 B5L657C4		32.4345
247	909827	SIGNALS - ROI - R		0 B5L667C4		0 B5L667C4		3403
248	909837	RWAY MACHINES - ROI - R		0 B5L672C4		0 B5L672C4		3514
249	909839	PUB IMPROVEMENTS - ROI - R		0 B5L674C4		0 B5L674C4		3751
250	909857	WORK EQUIP - ROI - R		0 B5L732C4		0 B5L732C4		-3.12686
251		SUBTOTAL ROI - EXPENSE - R: SUM L235-250	XX	XX		0 XX		84402

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % GTM(C) IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
201	909302	1	0	1	0	A3L801C1	1	37779672	0	XX
202	909103	.5	172.9579	1	172.9579	A3L701C1	1	37779672	.00000458	XX
203	909303	1	0	1	0	A3L802C1	1	37779672	0	XX
204	909104	.5	11.14526	1	11.14526	A3L702C1	1	37779672	.00000003	XX
205	909304	1	0	1	0	A3L803C1	1	37779672	0	XX
206	909105	.5	14.5	1	14.5	A3L703C1	1	37779672	.00000038	XX
207	909305	1	0	1	0	A3L804C1	1	37779672	0	XX
208	909106	.5	868.9563	1	868.9563	A3L704C1	1	37779672	.0000023	XX
209	909306	1	0	1	0	A3L805C1	1	37779672	0	XX
210	909107	.5	0	1	0	A3L705C1	1	37779672	0	XX
211	909307	1	0	1	0	A3L806C1	1	37779672	0	XX
212	909308	1	0	1	0	A3L807C1	1	37779672	0	XX
213	909108	.5	3174	1	3174	A3L706C1	1	37779672	.000008402	XX
214	909309	1	0	1	0	A3L808C1	1	37779672	0	XX
215	909109	.5	4678	1	4678	A3L707C1	1	37779672	.00012383	XX
216	909311	1	0	1	0	A3L809C1	1	37779672	0	XX
217	909111	.5	1418	1	1418	A3L708C1	1	37779672	.00003755	XX
218	909113	.5	9.08132	1	9.08132	A3L709C1	1	37779672	.000000024	XX
219	909313	1	0	1	0	A3L810C1	1	37779672	0	XX
220	909117	.5	22.7033	1	22.7033	A3L711C1	1	37779672	.00000006	XX
221	909317	1	0	1	0	A3L812C1	1	37779672	0	XX
222	909120	.5	1.38993	1	1.38993	A3L714C1	1	37779672	.000000004	XX
223	909320	1	0	1	0	A3L815C1	1	37779672	0	XX
224	909127	.5	930.9258	1	930.9258	A3L720C1	1	37779672	.00002464	XX
225	909327	1	0	1	0	A3L821C1	1	37779672	0	XX

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
226	909137	.5	738.8892	1	738.8892 A3L724C1	1	37779672	.00001956	XX
227	909337	1	0	1	0 A3L825C1	1	37779672	0	XX
228	909139	.5	386.0915	1	386.0915 A3L725C1	1	37779672	.00001022	XX
229	909339	1	0	1	0 A3L826C1	1	37779672	0	XX
230	809140	1	-52.83677	1	-52.83677 A3L441C1	1	37779672	-.00000014	XX
231	809340	1	266.6606	1	266.6606 A3L641C1	1	37779672	.00000706	XX
232	809139	.5	4.34686	1	4.34686 A3L440C1	1	37779672	.00000012	XX
233	809339	1	0	1	0 A3L640C1	1	37779672	0	XX
234		XX	12646	XX	12646 XX	XX	XX	.00033473	XX
235	909802	.5	196.0326	1	196.0326 1.0	1	37779672	.00000519	XX
236	909803	.5	1654	1	1654 1.0	1	37779672	.00004379	XX
237	909804	.5	84.08694	1	84.08694 1.0	1	37779672	.00000223	XX
238	909805	.5	116.2899	1	116.2899 1.0	1	37779672	.00000308	XX
239	909806	.5	6617	1	6617 1.0	1	37779672	.00017517	XX
240	909807	.5	0	1	0 1.0	1	37779672	0	XX
241	909808	.5	6842	1	6842 1.0	1	37779672	.00018111	XX
242	909809	.5	15556	1	15556 1.0	1	37779672	.00041177	XX
243	909811	.5	5692	1	5692 1.0	1	37779672	.00015068	XX
244	909813	.5	14.48388	1	14.48388 1.0	1	37779672	.00000038	XX
245	909817	.5	76.49296	1	76.49296 1.0	1	37779672	.00000202	XX
246	909820	.5	16.21725	1	16.21725 1.0	1	37779672	.00000043	XX
247	909827	.5	1701	1	1701 1.0	1	37779672	.00004505	XX
248	909837	.5	1757	1	1757 1.0	1	37779672	.00004651	XX
249	909839	.5	1875	1	1875 1.0	1	37779672	.00004965	XX
250	909857	1	-3.12686	1	-3.12686 1.0	1	37779672	-.00000008	XX
251		XX	42199	XX	42199 XX	XX	XX	.001117	XX

LINE	CODE	ASSIGN'T %		CM		EXPENSE		ASSIGN'T %		TM		EXPENSE	
		IF C2 NOT=	VARIABLE	CASES_OF C8	UNIT	RATIO	CM/	IF C2 NOT=	VARIABLE	CASES_OF C8	UNIT	RATIO	CM/
		BLANK THEN	ASSIGNED	1: A1L114C1				BLANK THEN	ASSIGNED	1: A1L104C1			
		GETC1	I TO	2: A1L114C6				GETC1	I TO	2: A1L104C6			
		('CM')	CM	3: A1L114C7				('TM')	TM	3: A1L104C7			
		ELSE C11	C5*C11	4: A1L114C8	COST	VARIABLE		ELSE C15	C5*C15	4: A1L104C8	COST	VARIABLE	
		(11)	(12)	5: A1L114C9	C12/C13	C12/C5		(15)	(16)	5: A1L104C9	C16/C17	C18/C5	
				(13)	(14)					(17)	(18)		
201	909302	0	0	0	0	XX		0	0	0	0	XX	
202	909103	0	0	0	0	XX		0	0	0	0	XX	
203	909303	0	0	0	0	XX		0	0	0	0	XX	
204	909104	0	0	0	0	XX		0	0	0	0	XX	
205	909304	0	0	0	0	XX		0	0	0	0	XX	
206	909105	0	0	0	0	XX		0	0	0	0	XX	
207	909305	0	0	0	0	XX		0	0	0	0	XX	
208	909106	0	0	0	0	XX		0	0	0	0	XX	
209	909306	0	0	0	0	XX		0	0	0	0	XX	
210	909107	0	0	0	0	XX		0	0	0	0	XX	
211	909307	0	0	0	0	XX		0	0	0	0	XX	
212	909308	0	0	0	0	XX		0	0	0	0	XX	
213	909108	0	0	0	0	XX		0	0	0	0	XX	
214	909309	0	0	0	0	XX		0	0	0	0	XX	
215	909109	0	0	0	0	XX		0	0	0	0	XX	
216	909311	0	0	0	0	XX		0	0	0	0	XX	
217	909111	0	0	0	0	XX		0	0	0	0	XX	
218	909113	0	0	0	0	XX		0	0	0	0	XX	
219	909313	0	0	0	0	XX		0	0	0	0	XX	
220	909117	0	0	0	0	XX		0	0	0	0	XX	
221	909317	0	0	0	0	XX		0	0	0	0	XX	
222	909120	0	0	0	0	XX		0	0	0	0	XX	
223	909320	0	0	0	0	XX		0	0	0	0	XX	
224	909127	0	0	0	0	XX		0	0	0	0	XX	
225	909327	0	0	0	0	XX		0	0	0	0	XX	

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	EXPENSE	1: A1L114C1	RATIO	BLANK THEN	CM/	BLANK THEN	TO	2: A1L104C1	RATIO
		GETC1	ASSIGNED	2: A1L114C6	CM/	GETC1	GETC1	GETC1	TO	3: A1L104C6	TM/
		('CM')	CM	3: A1L114C7	VARIABLE	('TM')	TM	TM	TM	4: A1L104C7	VARIABLE
		ELSE C11	C5*C11	4: A1L114C8	C12/C13	ELSE C15	C5*C15	C5*C15	C5*C15	5: A1L104C8	C16/C17
		(11)	(12)	5: A1L114C9	(14)	(15)	(16)	(16)	(16)	(17)	(18)
				(13)							
226	909137	0	0	0	0	XX	0	0	0	0	XX
227	909337	0	0	0	0	XX	0	0	0	0	XX
228	909139	0	0	0	0	XX	0	0	0	0	XX
229	909339	0	0	0	0	XX	0	0	0	0	XX
230	809140	0	0	0	0	XX	0	0	0	0	XX
231	809340	0	0	0	0	XX	0	0	0	0	XX
232	809139	0	0	0	0	XX	0	0	0	0	XX
233	809339	0	0	0	0	XX	0	0	0	0	XX
234		XX	0	XX	0	XX	XX	0	XX	0	XX
235	909802	0	0	0	0	XX	0	0	0	0	XX
236	909803	0	0	0	0	XX	0	0	0	0	XX
237	909804	0	0	0	0	XX	0	0	0	0	XX
238	909805	0	0	0	0	XX	0	0	0	0	XX
239	909806	0	0	0	0	XX	0	0	0	0	XX
240	909807	0	0	0	0	XX	0	0	0	0	XX
241	909808	0	0	0	0	XX	0	0	0	0	XX
242	909809	0	0	0	0	XX	0	0	0	0	XX
243	909811	0	0	0	0	XX	0	0	0	0	XX
244	909813	0	0	0	0	XX	0	0	0	0	XX
245	909817	0	0	0	0	XX	0	0	0	0	XX
246	909820	0	0	0	0	XX	0	0	0	0	XX
247	909827	0	0	0	0	XX	0	0	0	0	XX
248	909837	0	0	0	0	XX	0	0	0	0	XX
249	909839	0	0	0	0	XX	0	0	0	0	XX
250	909857	0	0	0	0	XX	0	0	0	0	XX
251		XX	0	XX	0	XX	XX	0	XX	0	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
101	007	ROADWAY - SW	9	A2L107C44	1020		A2L107C44		0
102	009	TUNNELS & SUBWAYS - SW	0	A2L109C44	0		A2L109C44		0
103	011	BRIDGES & TRESTLES - SW	9	A2L111C44	45.82841		A2L111C44		0
104	013	TIES - SW	9	A2L113C44	342.3438		A2L113C44		0
105	015	RAILS & OTM - SW	9	A2L115C44	2009		A2L115C44		0
106	019	BALLAST - SW	9	A2L117C44	157.9043		A2L117C44		0
107	023	ROAD DAMAGED - SW	9	A2L119C44	26		A2L119C44		0
108	026	SIGNALS & INTERLOCKERS - SW	9	A2L122C44	728.6345		A2L122C44		0
109	030	GRADE CROSSINGS - SW	9	A2L126C44	171.5835		A2L126C44		0
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	4502		XX	XX	
111		SUBTOTAL - NONREGRESSION:SUM L101-109	XX	XX	XX		XX		0
112		SUBTOTAL TRACK REGRESSED & NONREGRESSED : SUM L101-107	XX	XX	3602		XX		0
113		TOTAL : L110+L111	XX	XX	4502		XX		0
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0		B9L401C4		742.7573
115	002	SWITCHING PORTION	2	A2L102C44	0		B9L101C5		13.61483
116	002	OE/WORK/SWITCHING PORTION	2	A2L102C44	0		B9L427C4		3.49308
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0		B9L402C4		153.074
118	005	SWITCHING PORTION	2	A2L105C44	0		B9L102C5		171.5459
119	005	OE/WORK/SWITCHING PORTION	2	A2L105C44	0		B9L428C4		.4506
120	024	OE/WORK/SWITCHING PORTION	2	A2L120C44	0		B9L429C4		0
121	034	OE/WORK/SWITCHING PORTION	2	A2L130C44	0		B9L430C4		11.75792
122	109	ROADWAY MACHINES	2	A2L139C44	0		B9L406C4		308.3569
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0		B9L112C5		22.76908
124	111	SNOW REMOVAL	2	A2L141C44	0		B9L407C4		716.5401
125	113	FRINGES - SW	9	A2L143C44	959.1368		A2L143C44		0
126	114	OE/WORK/SWITCHING PORTION	2	A2L144C44	0		B9L431C4		5.36705
127	116	CASUALTIES & INSURANCE - SW	9	A2L146C44	188		A2L146C44		0
128	117	OE/WORK/SWITCHING PORTION	2	A2L147C44	0		B9L432C4		1.23821
129	125	JT. FACILITY RENTS - DR - SW	9	A2L155C44	1386		A2L155C44		0
130	126	OE/WORK/SWITCHING PORTION	2	A2L156C44	0		B9L433C4		0
131	128	JT. FACILITY RENTS - (CR) - SW	9	A2L158C44	58		A2L158C44		0
132	129	OE/WORK/SWITCHING PORTION-(CR)	2	A2L159C44	0		B9L434C4		0

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
133	140	JT FACILITY - DR - SW	9	A2L170C44	936	A2L170C44	0	
134	141	OE/WORK/SWITCHING PORTION	2	A2L171C44	0	B9L435C4	0	
135	143	JT FACILITY - (CR) - SW	9	A2L173C44	0	A2L173C44	0	
136	144	OE/WORK/SWITCHING PORTION-(CR)	2	A2L174C44	0	B9L436C4	0	
137	146	DISMANTLING - SW	9	A2L176C44	0	A2L176C44	0	
138	147	OE/WORK/SWITCHING PORTION	2	A2L177C44	0	B9L437C4	.03883	
139	149	M OF W&S-OTHER SW-OTHER SW	0	A2L179C44	0	A2L179C44	0	
140	150	M OF W&S - OTHER - SW	0	A2L180C44	0	B9L111C5	49.65491	
141	150	M OF W&S - OTHER - OE/W/S	0	A2L180C44	0	B9L438C4	.13043	
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C4	.05981	
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C4	.22939	
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C5	87.33156	
145	301	WORK/SWITCHING PORTION	2	A2L239C44	0	B9L441C4	.4117	
146	306	WORK/SWITCHING PORTION	0	A2L244C44	0	B9L442C4	3.79492	
147	308	WORK/SWITCHING PORTION	2	A2L246C44	0	B9L443C4	0	
148	309	WORK/SWITCHING PORTION	2	A2L247C44	0	B9L444C4	2.20258	
149	310	WORK/SWITCHING PORTION	2	A2L248C44	0	B9L445C4	1.94076	
150	313	WORK/SWITCHING PORTION	2	A2L251C44	0	B9L446C4	0	
151	314	WORK/SWITCHING PORTION-(CR)	2	A2L252C44	0	B9L447C4	0	
152	318	WORK/SWITCHING PORTION	2	A2L256C44	0	B9L448C4	0	
153	319	WORK/SWITCHING PORTION-(CR)	2	A2L257C44	0	B9L449C4	0	
154	321	WORK/SWITCHING PORTION	2	A2L259C44	0	B9L450C4	0	
155	322	OE - OTHER - WORK/SWITCHING	0	A2L260C44	0	B9L451C4	0	
156	320	OE - DAMAGES BILLED/SWITCHING-(CR)	0	A2L258C44	0	B9L452C4	1.76024	
157		TOTAL : (SUM L113-130)+L133+L134+(SUM L137- 150)+L152+L154+L155-(L131+L132+L135+L136 +L151+L153+L156)	XX	XX	7913	XX	2294	
158		SWITCH & TERMINAL W&S EXPENSE	0	B1L107C1	0	B1L107C1	0	
159		TOTAL OPERATING EXPENSES: L157 +L158	143	XX	7913	XX	2294	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % TH(S) IF C2 NOT= GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5 (11)
101	007	.92783	946.6635	1	946.6635	A2L107C1	5	25420	.03724	1
102	009	0	0	1	0	A2L109C1	5	25420	0	0
103	011	.92783	42.52107	1	42.52107	A2L111C1	5	25420	.00167274	1
104	013	.92783	317.6376	1	317.6376	A2L113C1	5	25420	.0125	1
105	015	.92783	1864	1	1864	A2L115C1	5	25420	.07336	1
106	019	.92783	146.5087	1	146.5087	A2L117C1	5	25420	.00576351	1
107	023	.91832	23.87625	1	23.87625	A2L119C1	1	21738	.00109833	1
108	026	.92783	676.0506	1	676.0506	A2L122C1	5	25420	.0266	1
109	030	.92783	159.2008	1	159.2008	A2L126C1	5	25420	.0062628	1
110		.92778	4177	1	4177	XX	XX	XX	.16448	1
111		XX	0	XX	0	XX	XX	XX	0	XX
112		.92776	3341	1	3341	XX	XX	XX	.13163	1
113		.92778	4177	1	4177	XX	XX	XX	.16448	1
114	001	.43094	320.0867	1	320.0867	A2L101C1	5	25420	.01259	1
115	002	.43094	5.86723	1	5.86723	A2L102C1	5	25420	.00023081	1
116	002	.43094	1.50532	1	1.50532	A2L102C1	5	25420	.00005922	1
117	003	.43094	65.9663	1	65.9663	A2L103C1	5	25420	.00259505	1
118	005	.43094	73.92664	1	73.92664	A2L105C1	5	25420	.0029082	1
119	005	.43094	.19418	1	.19418	A2L105C1	5	25420	.00000764	1
120	024	.40782	0	1	0	A2L120C1	1	21738	0	0
121	034	.43094	5.067	1	5.067	A2L130C1	5	25420	.00019933	1
122	109	.43094	132.8845	1	132.8845	A2L139C1	5	25420	.00522755	1
123	110	.43094	9.81219	1	9.81219	A2L140C1	5	25420	.000386	1
124	111	.40782	292.2168	1	292.2168	A2L141C1	1	21738	.01344	1
125	113	.92783	889.9181	1	889.9181	A2L143C1	5	25420	.03501	1
126	114	.43094	2.3129	1	2.3129	A2L144C1	5	25420	.00009099	1
127	116	.91832	172.6436	1	172.6436	A2L146C1	1	21738	.0079418	1
128	117	.40782	.50496	1	.50496	A2L147C1	1	21738	.00002323	1
129	125	.91832	1272	1	1272	A2L155C1	1	21738	.05855	1
130	126	.40782	0	1	0	A2L156C1	1	21738	0	0
131	128	.91832	53.2624	1	53.2624	A2L158C1	1	21738	.00245013	1
132	129	.40782	0	1	0	A2L159C1	1	21738	0	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5 (11)
133	140	.91832	859.5449	1	859.5449 A2L170C1	1	21738	.03954	1
134	141	.40782	0	1	0 A2L171C1	1	21738	0	0
135	143	.91832	0	1	0 A2L173C1	1	21738	0	0
136	144	.40782	0	1	0 A2L174C1	1	21738	0	0
137	146	.91832	0	1	0 A2L176C1	1	21738	0	0
138	147	.40782	.01584	1	.01584 A2L177C1	1	21738	.00000073	1
139	149	.92778	0	1	0 A2L179C1	1	21738	0	0
140	150	.92778	46.06871	1	46.06871 A2L180C1	1	21738	.00211921	1
141	150	.92778	.12101	1	.12101 A2L180C1	1	21738	.00000557	1
142	110	.43094	.02577	1	.02577 A2L140C1	5	25420	.00000101	1
143	307	.42899	.09841	1	.09841 A2L245C1	3	24193	.00000407	1
144	307	.42899	37.46462	1	37.46462 A2L245C1	3	24193	.00154857	1
145	301	.42899	.17662	1	.17662 A2L239C1	3	24193	.0000073	1
146	306	.42899	1.62799	1	1.62799 A2L244C1	3	24193	.00006729	1
147	308	.40782	0	1	0 A2L246C1	1	21738	0	0
148	309	.42899	.94489	1	.94489 A2L247C1	3	24193	.00003906	1
149	310	.40782	.79147	1	.79147 A2L248C1	1	21738	.00003641	1
150	313	.40782	0	1	0 A2L251C1	1	21738	0	0
151	314	.40782	0	1	0 A2L252C1	1	21738	0	0
152	318	.40782	0	1	0 A2L256C1	1	21738	0	0
153	319	.40782	0	1	0 A2L257C1	1	21738	0	0
154	321	.40782	0	1	0 A2L259C1	1	21738	0	0
155	322	.42899	0	1	0 A2L260C1	1	21738	0	0
156	320	.42899	.75513	1	.75513 A2L258C1	3	24193	.00003121	1
157		.81459	8315	1	8315 XX	XX	XX	.34463	XX
158		.81459	0	1	0 A2L115C1	5	25420	0	XX
159		XX	8315	XX	8315 XX	XX	XX	.34463	XX

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
201	909302	LAND - LR - SW	0	B2L816C2	0	B5L525C4	0
202	909103	GRADING - DEPR - SW	0	B2L907C2	0	B5L526C4	73.08429
203	909303	GRADING - LR - SW	0	B2L817C2	0	B5L527C4	0
204	909104	OTHER ROW - DEPR - SW	0	B2L908C2	0	B5L528C4	4.70949
205	909304	OTHER ROW - LR - SW	0	B2L818C2	0	B5L529C4	0
206	909105	TUNNELS - DEPR - SW	0	B2L909C2	0	B5L530C4	0
207	909305	TUNNELS - LR - SW	0	B2L819C2	0	B5L531C4	0
208	909106	BRIDGES - DEPR - SW	0	B2L910C2	0	B5L532C4	31.08753
209	909306	BRIDGES - LR - SW	0	B2L820C2	0	B5L536C4	0
210	909107	ELEVATED - DEPR - SW	0	B2L911C2	0	B5L537C4	0
211	909307	ELEVATED - LR - SW	0	B2L821C2	0	B5L538C4	0
212	909308	TIES - LR - SW	0	B2L822C2	0	B5L539C4	0
213	909108	TIES - DEPR - SW	0	B2L912C2	0	B5L533C4	4454
214	909309	RAILS & OTM - LR - SW	0	B2L823C2	0	B5L540C4	0
215	909109	RAILS & OTM - DEPR - SW	0	B2L913C2	0	B5L534C4	2702
216	909311	BALLAST - LR - SW	0	B2L824C2	0	B5L541C4	0
217	909111	BALLAST - DEPR - SW	0	B2L914C2	0	B5L535C4	917.6231
218	909113	FENCES - DEPR - SW	0	B2L915C2	0	B5L542C4	3.83736
219	909313	FENCES - LR - SW	0	B2L825C2	0	B5L543C4	0
220	909117	RWAY BUILDINGS - DEPR - SW	0	B2L917C2	0	B5L544C4	9.59341
221	909317	RWAY BUILDINGS - LR - SW	0	B2L827C2	0	B5L545C4	0
222	909120	S&E - DEPR - WORK/SW	0	B2L920C2	0	B5L548C4	.58732
223	909320	S&E - LR - WORK/SW	0	B2L830C2	0	B5L549C4	0
224	909127	SIGNALS - DEPR - SW	0	B2L926C2	0	B5L552C4	406.1486
225	909327	SIGNALS - LR - SW	0	B2L836C2	0	B5L553C4	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
226	909137	RWAY MACHINES - DEPR - SW		0 B2L930C2		0 B5L554C4		312.2217
227	909337	RWAY MACHINES - LR - SW		0 B2L840C2		0 B5L555C4		0
228	909139	PUB IMPROVEMENTS - DEPR - SW		0 B2L931C2		0 B5L556C4		88.81696
229	909339	PUB IMPROVEMENTS - LR - SW		0 B2L841C2		0 B5L557C4		0
230	809140	WORK EQUIP - DEPR - SW		0 B2L253C2		0 B5L560C4		-11.16324
231	809340	WORK EQUIP - LR - SW		0 B2L561C2		0 B5L561C4		56.33945
232	809139	OE SHOP MACH - DEPR - SW		0 B2L252C2		0 B5L564C4		1.83679
233	809339	OE SHOP MACH - LR - SW		0 B2L560C2		0 B5L565C4		0
234		TOTAL DEPR:L202+L204+L206+L208+L210+L213 +L215+L217						
		+L218+L220+L222+L224+L226+L228+L230+L232	XX	XX		0 XX		8995
235		SWITCH & TERMINAL RD PROP. DEPR.		0 B1L108C1		0 B1L108C1		0
236		SUBTOTAL DL EXP SW: (SUM L201-233)+L235	XX	XX		0 XX		9051
237	909802	LAND - ROI - SW		0 B5L602C4		0 B5L602C4		667.5705
238	909803	GRADING - ROI - SW		0 B5L604C4		0 B5L604C4		699.0888
239	909804	OTHER ROW - ROI - SW		0 B5L606C4		0 B5L606C4		35.53141
240	909805	TUNNELS - ROI - SW		0 B5L608C4		0 B5L608C4		0
241	909806	BRIDGES - ROI - SW		0 B5L610C4		0 B5L610C4		236.7602
242	909807	ELEVATED - ROI - SW		0 B5L612C4		0 B5L612C4		0
243	909808	TIES - ROI - SW		0 B5L614C4		0 B5L614C4		9602
244	909809	RAILS & OTM - ROI - SW		0 B5L616C4		0 B5L616C4		8985
245	909811	BALLAST - ROI - SW		0 B5L618C4		0 B5L618C4		3682
246	909813	FENCES - ROI - SW		0 B5L620C4		0 B5L620C4		6.12024
247	909817	RWAY BUILDINGS - ROI - SW		0 B5L623C4		0 B5L623C4		32.32253
248	909820	S&E/SM - ROI - WORK/SW		0 B5L658C4		0 B5L658C4		6.85269
249	909827	SIGNALS - ROI - SW		0 B5L668C4		0 B5L668C4		742.5202
250	909837	RWAY MACHINES - ROI - SW		0 B5L673C4		0 B5L673C4		742.5468
251	909839	PUB IMPROVEMENTS - ROI - SW		0 B5L675C4		0 B5L675C4		431.5401
252	909857	WORK EQUIP - ROI - SW		0 B5L733C4		0 B5L733C4		-.66064
253		TOTAL : SUM L237-252	XX	XX		0 XX		25870
254		S&T ROAD PROPERTY ROI		0 B5L680C4		0 B5L680C4		0
255		SUBTOTAL ROI - EXPENSE: L253 +L254	XX	XX		0 XX		25870

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ('TH(S)') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5
201	909302	1	0	1	0 A3L801C1	1	21738	0	XX
202	909103	.5	36.54215	1	36.54215 A3L701C1	1	21738	.00168098	XX
203	909303	1	0	1	0 A3L802C1	1	21738	0	XX
204	909104	.5	2.35474	1	2.35474 A3L702C1	1	21738	.00010832	XX
205	909304	1	0	1	0 A3L803C1	1	21738	0	XX
206	909105	.5	0	1	0 A3L703C1	1	21738	0	XX
207	909305	1	0	1	0 A3L804C1	1	21738	0	XX
208	909106	.5	15.54376	1	15.54376 A3L704C1	1	21738	.00071503	XX
209	909306	1	0	1	0 A3L805C1	1	21738	0	XX
210	909107	.5	0	1	0 A3L705C1	1	21738	0	XX
211	909307	1	0	1	0 A3L806C1	1	21738	0	XX
212	909308	1	0	1	0 A3L807C1	1	21738	0	XX
213	909108	.5	2227	1	2227 A3L706C1	1	21738	.10246	XX
214	909309	1	0	1	0 A3L808C1	1	21738	0	XX
215	909109	.5	1351	1	1351 A3L707C1	1	21738	.06215	XX
216	909311	1	0	1	0 A3L809C1	1	21738	0	XX
217	909111	.5	458.8115	1	458.8115 A3L708C1	1	21738	.02111	XX
218	909113	.5	1.91868	1	1.91868 A3L709C1	1	21738	.00008826	XX
219	909313	1	0	1	0 A3L810C1	1	21738	0	XX
220	909117	.5	4.7967	1	4.7967 A3L711C1	1	21738	.00022065	XX
221	909317	1	0	1	0 A3L812C1	1	21738	0	XX
222	909120	.5	.29366	1	.29366 A3L714C1	1	21738	.00001351	XX
223	909320	1	0	1	0 A3L815C1	1	21738	0	XX
224	909127	.5	203.0743	1	203.0743 A3L720C1	1	21738	.00934165	XX
225	909327	1	0	1	0 A3L821C1	1	21738	0	XX

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7/C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7/C5
226	909137	.5	156.1108	1	156.1108	A3L724C1	1	21738	.00718127	XX
227	909337	1	0	1	0	A3L825C1	1	21738	0	XX
228	909139	.5	44.40848	1	44.40848	A3L725C1	1	21738	.00204284	XX
229	909339	1	0	1	0	A3L826C1	1	21738	0	XX
230	809140	1	-11.16324	1	-11.16324	A3L441C1	1	21738	-.00051352	XX
231	809340	1	56.33945	1	56.33945	A3L641C1	1	21738	.00259168	XX
232	809139	.5	.9184	1	.9184	A3L440C1	1	21738	.00004225	XX
233	809339	1	0	1	0	A3L640C1	1	21738	0	XX
234		.49938	4492	1	4492	XX	XX	XX	.20664	XX
235		.49938	0	1	0	1.0	1	21738	0	XX
236		XX	4548	XX	4548	XX	XX	XX	.20923	XX
237	909802	.5	333.7852	1	333.7852	1.0	1	21738	.01535	XX
238	909803	.5	349.5444	1	349.5444	1.0	1	21738	.01608	XX
239	909804	.5	17.76571	1	17.76571	1.0	1	21738	.00081724	XX
240	909805	.5	0	1	0	1.0	1	21738	0	XX
241	909806	.5	118.3801	1	118.3801	1.0	1	21738	.00544562	XX
242	909807	.5	0	1	0	1.0	1	21738	0	XX
243	909808	.5	4801	1	4801	1.0	1	21738	.22087	XX
244	909809	.5	4492	1	4492	1.0	1	21738	.20667	XX
245	909811	.5	1841	1	1841	1.0	1	21738	.08469	XX
246	909813	.5	3.06012	1	3.06012	1.0	1	21738	.00014077	XX
247	909817	.5	16.16127	1	16.16127	1.0	1	21738	.00074344	XX
248	909820	.5	3.42634	1	3.42634	1.0	1	21738	.00015762	XX
249	909827	.5	371.2601	1	371.2601	1.0	1	21738	.01708	XX
250	909837	.5	371.2734	1	371.2734	1.0	1	21738	.01708	XX
251	909839	.5	215.77	1	215.77	1.0	1	21738	.00992566	XX
252	909857	1	-.66064	1	-.66064	1.0	1	21738	-.00003039	XX
253		.49999	12934	1	12934	XX	XX	XX	.59502	XX
254		.49999	0	1	0	1.0	1	21738	0	XX
255		XX	12934	XX	12934	XX	XX	XX	.59502	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809002	DIESEL ROAD LOCOMOTIVE REPAIRS	6	A3L302C12	0	A3L302C12	33882
102	809004	OTHER ROAD LOCOMOTIVE REPAIRS	6	A3L304C12	0	A3L304C12	0
103	809022	CABOOSE REPAIRS	0	A3L323C12	0	A3L323C12	14.96559
104	002	LOCO/ROAD PORTION	2	A2L102C44	0	B9L453C3	135.8879
105	002	FC/CABOOSE PORTION	2	A2L102C44	0	B9L201C33	.00789214
106	005	LOCO/ROAD PORTION	2	A2L105C44	0	B9L454C3	17.52914
107	005	FC/CABOOSE PORTION	2	A2L105C44	0	B9L202C33	.00101806
108	024	LOCO/ROAD PORTION	2	A2L120C44	0	B9L455C3	0
109	024	FC/CABOOSE PORTION	2	A2L120C44	0	B9L203C33	0
110	028	ROAD PORTION	2	A2L124C44	0	B9L403C3	0
111	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C3	457.4076
112	033	CABOOSE PORTION	16	A2L129C44	0	B9L204C33	.02657
113	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C3	109.0813
114	114	LOCO/ROAD PORTION	2	A2L144C44	0	B9L456C3	208.7895
115	114	FC/CABOOSE PORTION	2	A2L144C44	0	B9L205C33	.01213
116	117	LOCO/ROAD PORTION	2	A2L147C44	0	B9L457C3	48.16903
117	117	FC/CABOOSE PORTION	2	A2L147C44	0	B9L206C33	.00279758
118	126	LOCO/ROAD PORTION	2	A2L156C44	0	B9L458C3	0
119	126	FC/CABOOSE PORTION	2	A2L156C44	0	B9L207C33	0
120	129	LOCO/ROAD PORTION-(CR)	2	A2L159C44	0	B9L459C3	0
121	129	FC/CABOOSE PORTION-(CR)	2	A2L159C44	0	B9L208C33	0
122	141	LOCO/ROAD PORTION	2	A2L171C44	0	B9L460C3	0
123	141	FC/CABOOSE PORTION	2	A2L171C44	0	B9L209C33	0
124	144	LOCO/ROAD PORTION-(CR)	2	A2L174C44	0	B9L461C3	0
125	144	FC/CABOOSE PORTION-(CR)	2	A2L174C44	0	B9L210C33	0
126	147	LOCO/ROAD PORTION	2	A2L177C44	0	B9L462C3	1.51073
127	147	FC/CABOOSE PORTION	2	A2L177C44	0	B9L211C33	.00008774
128	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C3	5.07391
129	110	SMALL TOOLS	2	A2L140C44	0	B9L464C3	2.32662
130	307	WORK & NR EQUIP REPAIR	2	A2L245C44	0	B9L465C3	8.92383
131	150	M OF W&S OTHER FC/C	0	A2L180C44	0	B9L212C33	.00029468
132	110	SMALL TOOLS	2	A2L140C44	0	B9L213C33	.00013513
133	307	WORK & NR EQUIP REPAIR FC/C	2	A2L245C44	0	B9L214C33	.00051828
134	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C3	986.2933
135	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C3	197.3191
136	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C3	161.726
137	205	LOCO FRINGES	6	A2L205C44	0	B9L411C3	3534
138	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C3	1013
139	209	ROAD PORTION	6	A2L209C44	0	B9L413C3	0
140	210	ROAD PORTION-(CR)	6	A2L210C44	0	B9L414C3	0
141	214	ROAD PORTION	6	A2L214C44	0	B9L415C3	75.89378
142	215	ROAD PORTION-(CR)	6	A2L215C44	0	B9L416C3	0
143	217	ROAD PORTION	6	A2L217C44	0	B9L417C3	0
144	218	LOCO OTHER ROAD	0	A2L218C44	0	B9L418C3	0
145	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C3	725.0011
146	220	CABOOSE PORTION	16	A2L220C44	0	B9L215C33	.50042
147	222	CABOOSE PORTION	0	A2L222C44	0	B9L216C33	.28054
148	223	CABOOSE PORTION	16	A2L223C44	0	B9L217C33	.76576

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		SOURCE		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	(2)		(3)		
149	224	CABOOSE PORTION	16	A2L224C44	0	B9L218C33	1.53565	
150	225	CABOOSE PORTION	16	A2L225C44	0	B9L219C33	.12566	
151	228	CABOOSE PORTION	16	A2L228C44	0	B9L220C33	0	
152	229	CABOOSE PORTION-(CR)	16	A2L229C44	0	B9L221C33	0	
153	233	CABOOSE PORTION	16	A2L233C44	0	B9L222C33	0	
154	234	CABOOSE PORTION-(CR)	16	A2L234C44	0	B9L223C33	0	
155	236	CABOOSE PORTION	16	A2L236C44	0	B9L224C33	0	
156	237	FC OTHER CAB	0	A2L237C44	0	B9L225C33	0	
157	235	DAMAGE BILLED CABOOSE PORTION-(CR)	0	A2L235C44	0	B9L226C33	.3601	
158	413	CLEARING WRECKS	8	A2L313C44	2261	A2L313C44	0	
159	404	DISPATCHING TRAINS	0	A2L304C44	0	A2L304C44	3691	
160	405	OPERATING SIGNALS	0	A2L305C44	0	A2L305C44	0	
161	406	OPERATING DRAWBRIDGES	0	A2L306C44	0	A2L306C44	470	
162	407	HIGHWAY CROSSINGS	0	A2L307C44	0	A2L307C44	1462	
163	408	TRAIN INSPECTION	7	A2L308C44	0	A2L308C44	4870	
164	409	LOCOMOTIVE FUEL	5	A2L309C44	0	A2L309C44	63251	
165	410	TRAIN ELECTRIC POWER	5	A2L310C44	0	A2L310C44	0	
166	411	LOCOMOTIVE SERVICING	6	A2L311C44	0	A2L311C44	2073	
167	402	ENGINE CREWS	3	A2L302C44	0	A2L302C44	23353	
168	403	TRAIN CREWS	3	A2L303C44	0	A2L303C44	23652	
169		SUBTOTAL REGRESSION DERIVED :SUM L158-163	XX	XX	2261	XX	XX	
170		SUBTOTAL REGRESSION DERIVED :SUM L164-168	XX	XX	0	XX	XX	
171		SUBTOTAL NONREGRESSED :SUM L158-168	XX	XX	XX	XX	122822	
172		TOTAL : L169+L170+L171	XX	XX	2261	XX	122822	
173	401	TRAIN ADMINISTRATION	4	A2L301C44	0	A2L301C44	9365	
174	414	TRAIN FRINGES	4	A2L314C44	0	A2L314C44	28675	
175	415	TRAIN OTHER CASUALTIES	4	A2L315C44	0	A2L315C44	4517	
176	416	TRAIN JT FACILITY - DR	4	A2L316C44	0	A2L316C44	6122	
177	417	TRAIN JT FACILITY - (CR)	4	A2L317C44	0	A2L317C44	4867	
178	418	TRAIN OTHER	4	A2L318C44	0	A2L318C44	0	
179	005	M OF W&S ADMIN TRANS POWER	2	A2L105C44	0	B9L471C3	5.31633	
180	024	ROAD DAMAGE OTHER/TRANS/POWER	2	A2L120C44	0	B9L472C3	0	
181	114	FRINGES OTHER/TRANS/POWER	2	A2L144C44	0	B9L473C3	63.32277	
182	117	CASUALTIES OTHER/TRANS/ELEC POWER	2	A2L147C44	0	B9L474C3	14.60896	
183	126	JT FAC RENT DR O/TRANS/ELEC POWER	2	A2L156C44	0	B9L475C3	0	
184	129	JT FAC RENT (CR) - O/TRANS ELEC POWER	2	A2L159C44	0	B9L476C3	0	
185	141	JT FAC - DR - O/TRANS/ELEC POWER	2	A2L171C44	0	B9L477C3	0	
186	144	JT FAC - (CR) O/TRANS/ELEC POWER	2	A2L174C44	0	B9L478C3	0	
187	147	DISMANTLING - OT/TRANS/ELEC POWER	2	A2L177C44	0	B9L479C3	.45818	
188	150	OTHER TRANS/ELEC POWER	0	A2L180C44	0	B9L480C3	1.53884	
189	110	SMALL TOOLS/ELEC POWER	2	A2L140C44	0	B9L481C3	.70563	
190	307	WORK EQUIP AND NR EQ REP/TRANS/EP	2	A2L245C44	0	B9L482C3	2.70647	
191		SUBTOTAL OPER. EXPENSES :(SUM L101-119)+L122+L123 +(SUM L126-139)+L141+L143+L144+(SUM L146-151)+L153+L155 +L156+(SUM L158-168)+(SUM L173-176)+(SUM L178-183)+L185 +(SUM L187-190)-(L120+L121+L124+L125 +L140+L142+L145 +L152+L154+L157 +L177+L184+L186)	XX	XX	2261	XX	206861	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % GTM(C) IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
101	809002	.50075	16966	.40958	6949	A3L302C1	3	42043064	.00016528	.40958
102	809004	.50075	0	.40958	0	A3L304C1	3	42043064	0	0
103	809022	.86	12.87041	0	0	A3L323C1	3	0	0	0
104	002	.43094	58.56006	.40964	23.98864	A2L102C1	5	43128492	.00000056	.40964
105	002	.43094	.00340107	0	0	A2L102C1	5	0	0	0
106	005	.43094	7.55407	.40964	3.09446	A2L105C1	5	43128492	.00000007	.40964
107	005	.43094	.00043873	0	0	A2L105C1	5	0	0	0
108	024	.40782	0	.40966	0	A2L120C1	1	37779672	0	0
109	024	.40782	0	0	0	A2L120C1	1	0	0	0
110	028	.43094	0	.40964	0	A2L124C1	5	43128492	0	0
111	032	.50534	231.1474	.40964	94.68758	A2L128C1	5	43128492	.00000022	.40964
112	033	.2355	.00625616	0	0	A2L129C1	5	0	0	0
113	101	.50534	55.12342	.40964	22.58084	A2L131C1	5	43128492	.00000052	.40964
114	114	.43094	89.97652	.40964	36.85812	A2L144C1	5	43128492	.00000085	.40964
115	114	.43094	.00522568	0	0	A2L144C1	5	0	0	0
116	117	.40782	19.64412	.40966	8.0474	A2L147C1	1	37779672	.00000021	.40966
117	117	.40782	.0011409	0	0	A2L147C1	1	0	0	0
118	126	.40782	0	.40966	0	A2L156C1	1	37779672	0	0
119	126	.40782	0	0	0	A2L156C1	1	0	0	0
120	129	.40782	0	.40966	0	A2L159C1	1	37779672	0	0
121	129	.40782	0	0	0	A2L159C1	1	0	0	0
122	141	.40782	0	.40966	0	A2L171C1	1	37779672	0	0
123	141	.40782	0	0	0	A2L171C1	1	0	0	0
124	144	.40782	0	.40966	0	A2L174C1	1	37779672	0	0
125	144	.40782	0	0	0	A2L174C1	1	0	0	0
126	147	.40782	.6161	.40966	.25239	A2L177C1	1	37779672	.00000001	.40966
127	147	.40782	.00003578	0	0	A2L177C1	1	0	0	0
128	150	.50075	2.54075	.40966	1.04084	A2L180C1	1	37779672	.00000003	.40966
129	110	.43094	1.00264	.40964	.41072	A2L140C1	5	43128492	.00000001	.40964
130	307	.42899	3.82826	.40958	1.56797	A2L245C1	3	42043064	.00000004	.40958
131	150	.86	.00025343	0	0	A2L180C1	1	0	0	0
132	110	.43094	.00005823	0	0	A2L140C1	5	0	0	0
133	307	.42899	.00022234	0	0	A2L245C1	3	0	0	0
134	201	.50075	493.8848	.40958	202.2844	A2L201C1	3	42043064	.000000481	.40958
135	203	.50075	98.80723	.40958	40.46928	A2L203C1	3	42043064	.000000096	.40958
136	204	.46802	75.69044	.40966	31.0073	A2L204C1	1	37779672	.000000082	.40966
137	205	.50075	1769	.40958	724.9104	A2L205C1	3	42043064	.00001724	.40958
138	206	.46802	474.4395	.40966	194.3586	A2L206C1	1	37779672	.00000514	.40966
139	209	.46802	0	.40966	0	A2L209C1	1	37779672	0	0
140	210	.46802	0	.40966	0	A2L210C1	1	37779672	0	0
141	214	.46802	35.51953	.40966	14.55091	A2L214C1	1	37779672	.000000039	.40966
142	215	.46802	0	.40966	0	A2L215C1	1	37779672	0	0
143	217	.46802	0	.40966	0	A2L217C1	1	37779672	0	0
144	218	.50075	0	.40966	0	A2L218C1	1	37779672	0	0
145	216	.50075	363.0431	.40958	148.6945	A2L216C1	3	42043064	.000000354	.40958
146	220	.23184	.11602	0	0	A2L220C1	3	0	0	0
147	222	.86	.24126	0	0	A2L222C1	3	0	0	0
148	223	.21895	.16766	0	0	A2L223C1	1	0	0	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
149	224	.23184	.35603	0	0 A2L224C1	3	0	0	0
150	225	.21895	.02751	0	0 A2L225C1	1	0	0	0
151	228	.21895	0	0	0 A2L228C1	1	0	0	0
152	229	.21895	0	0	0 A2L229C1	1	0	0	0
153	233	.21895	0	0	0 A2L233C1	1	0	0	0
154	234	.21895	0	0	0 A2L234C1	1	0	0	0
155	236	.21895	0	0	0 A2L236C1	1	0	0	0
156	237	.86	0	0	0 A2L237C1	1	0	0	0
157	235	.86	.30968	0	0 A2L235C1	3	0	0	0
158	413	.40983	926.6353	0	0 A2L313C1	1	0	0	0
159	404	0	0	0	0 A2L304C1	1	0	0	0
160	405	0	0	0	0 A2L305C1	1	0	0	0
161	406	0	0	0	0 A2L306C1	1	0	0	0
162	407	0	0	0	0 A2L307C1	1	0	0	0
163	408	.40513	1972	0	0 A2L308C1	1	0	0	0
164	409	.87787	55526	.40966	22746 A2L309C1	1	37779672	.00060209	.40966
165	410	.87787	0	.40966	0 A2L310C1	1	37779672	0	0
166	411	.46802	970.1981	.40966	397.4507 A2L311C1	1	37779672	.00001052	.40966
167	402	.70162	16385	0	0 A2L302C1	1	0	0	0
168	403	.70162	16594	0	0 A2L303C1	1	0	0	0
169		0	926.6353	0	0 XX	XX	XX	0	0
170		0	0	0	0 XX	XX	XX	0	0
171	XX		91449	XX	23144 XX	XX	XX	.00061261	XX
172		.73852	92375	.25054	23144 XX	XX	XX	.00061261	.25054
173	401	.66175	6197	.25054	1552 A2L301C1	1	37779672	.0000411	.25054
174	414	.66175	18975	.25054	4754 A2L314C1	1	37779672	.00012584	.25054
175	415	.66175	2989	.25054	748.9047 A2L315C1	1	37779672	.00001982	.25054
176	416	.66175	4051	.25054	1015 A2L316C1	1	37779672	.00002687	.25054
177	417	.66175	3220	.25054	806.9336 A2L317C1	1	37779672	.00002136	.25054
178	418	.66175	0	.25054	0 A2L318C1	1	37779672	0	0
179	005	.43094	2.29104	.40964	.9385 A2L105C1	5	43128492	.00000002	.40964
180	024	.40782	0	.40966	0 A2L120C1	1	37779672	0	0
181	114	.43094	27.28855	.40964	11.17853 A2L144C1	5	43128492	.00000026	.40964
182	117	.40782	5.95777	.40966	2.44066 A2L147C1	1	37779672	.00000006	.40966
183	126	.40782	0	.40966	0 A2L156C1	1	37779672	0	0
184	129	.40782	0	.40966	0 A2L159C1	1	37779672	0	0
185	141	.40782	0	.40966	0 A2L171C1	1	37779672	0	0
186	144	.40782	0	.40966	0 A2L174C1	1	37779672	0	0
187	147	.40782	.18685	.40966	.07655 A2L177C1	1	37779672	0	.40966
188	150	.87787	1.3509	.40966	.55341 A2L180C1	1	37779672	.00000001	.40966
189	110	.43094	.30409	.40964	.12457 A2L140C1	5	43128492	0	.40964
190	307	.42899	1.16106	.40958	.47554 A2L245C1	3	42043064	.00000001	.40958
191	XX		141442	XX	38624 XX	XX	XX	.00100087	XX

		ASSIGN'T %				ASSIGN'T %				LRM			
		CM	VARIABLE	CASES_OF		LRM	VARIABLE	CASES_OF					
		IF C2 NOT=	EXPENSE	1: A1L114C1		IF C2 NOT=	EXPENSE	1: A1L108C1					
		BLANK THEN	ASSIGNED	2: A1L114C6		BLANK THEN	ASSIGNED	2: A1L108C6					
		GETC1	TO	3: A1L114C7	UNIT	GETC1	TO	3: A1L108C7	UNIT				
		('CM')	CM	4: A1L114C8	COST	('LRM')	LRM	4: A1L108C8	COST				
LINE	CODE	ELSE C12	C5*C12	5: A1L114C9	C13/C14	ELSE C17	C5*C17	5: A1L108C9	C18/C19	EXPENSE	RATIO		
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)		
101	809002	0	0	0	0	0	.5006	8493	15100	.56247	.5006		
102	809004	0	0	0	0	0	.5006	0	15100	0	0		
103	809022	0	0	0	0	0	0	0	0	0	0		
104	002	0	0	0	0	0	.50067	29.31944	15652	.00187318	.50067		
105	002	0	0	0	0	0	0	0	0	0	0		
106	005	0	0	0	0	0	.50067	3.78212	15652	.00024163	.50067		
107	005	0	0	0	0	0	0	0	0	0	0		
108	024	0	0	0	0	0	.50069	0	12984	0	0		
109	024	0	0	0	0	0	0	0	0	0	0		
110	028	0	0	0	0	0	.50067	0	15652	0	0		
111	032	0	0	0	0	0	.50067	115.7293	15652	.0073938	.50067		
112	033	0	0	0	0	0	0	0	0	0	0		
113	101	0	0	0	0	0	.50067	27.59881	15652	.00176325	.50067		
114	114	0	0	0	0	0	.50067	45.04882	15652	.00287811	.50067		
115	114	0	0	0	0	0	0	0	0	0	0		
116	117	0	0	0	0	0	.50069	9.83571	12984	.00075753	.50069		
117	117	0	0	0	0	0	0	0	0	0	0		
118	126	0	0	0	0	0	.50069	0	12984	0	0		
119	126	0	0	0	0	0	0	0	0	0	0		
120	129	0	0	0	0	0	.50069	0	12984	0	0		
121	129	0	0	0	0	0	0	0	0	0	0		
122	141	0	0	0	0	0	.50069	0	12984	0	0		
123	141	0	0	0	0	0	0	0	0	0	0		
124	144	0	0	0	0	0	.50069	0	12984	0	0		
125	144	0	0	0	0	0	0	0	0	0	0		
126	147	0	0	0	0	0	.50069	.30848	12984	.00002376	.50069		
127	147	0	0	0	0	0	0	0	0	0	0		
128	150	0	0	0	0	0	.50069	1.27214	12984	.00009798	.50069		
129	110	0	0	0	0	0	.50067	.502	15652	.00003207	.50067		
130	307	0	0	0	0	0	.5006	1.91641	15100	.00012691	.5006		
131	150	0	0	0	0	0	0	0	0	0	0		
132	110	0	0	0	0	0	0	0	0	0	0		
133	307	0	0	0	0	0	0	0	0	0	0		
134	201	0	0	0	0	0	.5006	247.2365	15100	.01637	.5006		
135	203	0	0	0	0	0	.5006	49.46245	15100	.00327563	.5006		
136	204	0	0	0	0	0	.50069	37.89781	12984	.00291881	.50069		
137	205	0	0	0	0	0	.5006	886.0017	15100	.05868	.5006		
138	206	0	0	0	0	0	.50069	237.5494	12984	.0183	.50069		
139	209	0	0	0	0	0	.50069	0	12984	0	0		
140	210	0	0	0	0	0	.50069	0	12984	0	0		
141	214	0	0	0	0	0	.50069	17.78445	12984	.00136972	.50069		
142	215	0	0	0	0	0	.50069	0	12984	0	0		
143	217	0	0	0	0	0	.50069	0	12984	0	0		
144	218	0	0	0	0	0	.50069	0	12984	0	0		
145	216	0	0	0	0	0	.5006	181.7378	15100	.01204	.5006		
146	220	0	0	0	0	0	0	0	0	0	0		
147	222	0	0	0	0	0	0	0	0	0	0		
148	223	0	0	0	0	0	0	0	0	0	0		

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE
		CM IF C2 NOT= BLANK THEN GETC1 ('CM') ELSE C12 (12)	EXPENSE ASSIGNED TO CM C5*C12 (13)	CM 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (14)	CM/ RATIO CM/ VARIABLE C13/C5 (16)	LRM IF C2 NOT= BLANK THEN GETC1 ('LRM') ELSE C17 (17)	LRM EXPENSE ASSIGNED TO LRM C5*C17 (18)	LRM 1: A1L108C1 2: A1L108C6 3: A1L108C7 4: A1L108C8 5: A1L108C9 (19)	LRM/ RATIO LRM/ VARIABLE C18/C5 (21)
149	224	0	0	0	0	0	0	0	0
150	225	0	0	0	0	0	0	0	0
151	228	0	0	0	0	0	0	0	0
152	229	0	0	0	0	0	0	0	0
153	233	0	0	0	0	0	0	0	0
154	234	0	0	0	0	0	0	0	0
155	236	0	0	0	0	0	0	0	0
156	237	0	0	0	0	0	0	0	0
157	235	0	0	0	0	0	0	0	0
158	413	0	0	0	0	0	0	0	0
159	404	0	0	0	0	0	0	0	0
160	405	0	0	0	0	0	0	0	0
161	406	0	0	0	0	0	0	0	0
162	407	0	0	0	0	0	0	0	0
163	408	0	0	0	0	0	0	0	0
164	409	0	0	0	0	.50069	27801	12984	2.14123
165	410	0	0	0	0	.50069	0	12984	0
166	411	0	0	0	0	.50069	485.7732	12984	.03741
167	402	0	0	0	0	0	0	0	0
168	403	0	0	0	0	0	0	0	0
169		0	0	XX	0	0	0	XX	0
170		0	0	XX	0	0	0	XX	0
171		XX	0	XX	0	XX	28287	XX	2.17864
172		0	0	XX	0	0	.30622	XX	2.17864
173	401	0	0	0	0	0	.30622	1897	.14616
174	414	0	0	0	0	0	.30622	5810	.44753
175	415	0	0	0	0	0	.30622	915.3281	.0705
176	416	0	0	0	0	0	.30622	1240	.09555
177	417	0	0	0	0	0	.30622	986.2522	.07596
178	418	0	0	0	0	0	.30622	0	0
179	005	0	0	0	0	0	.50067	1.14706	.00007328
180	024	0	0	0	0	0	.50069	0	0
181	114	0	0	0	0	0	.50067	13.66264	.00087289
182	117	0	0	0	0	0	.50069	2.98303	.00022975
183	126	0	0	0	0	0	.50069	0	0
184	129	0	0	0	0	0	.50069	0	0
185	141	0	0	0	0	0	.50069	0	0
186	144	0	0	0	0	0	.50069	0	0
187	147	0	0	0	0	0	.50069	.09356	.00000721
188	150	0	0	0	0	0	.50069	.67639	.00005209
189	110	0	0	0	0	0	.50067	.15225	.00000973
190	307	0	0	0	0	0	.5006	.58122	.00003849
191		XX	0	XX	0	XX	47207	XX	3.53022

		ASSIGN'T %				ASSIGN'T %				SEPARATION			
		TM	VARIABLE	TM		TM		VARIABLE	TM	SEPARATION		OF CREW	
		IF C2 NOT=	EXPENSE	CASES_OF C8		EXPENSE	IF C2 NOT=	EXPENSE	CASES_OF C8	WAGE	EXP	EXPENSE	
		BLANK THEN	ASSIGNED	1: A1L104C1		RATIO	BLANK THEN	ASSIGNED	2:A1L104C6			RATIO	
		GETC1	TO	3: A1L104C7	UNIT	TM/	GETC1	TO	3:A1L104C7	UNIT		TM/	
		('TM')	TM	4: A1L104C8	COST	VARIABLE	('TM')	TM	4:A1L104C8	COST		VARIABLE	
LINE	CODE	ELSE C22	C5*C22	5: A1L104C9	C23/C24	C23/C5	ELSE C27	C5*C27	5:A1L104C9	C28/C29		C28/C5	
		(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)		(31)	
101	809002	0	0	0	0	0	0	0	0	0	0	0	0
102	809004	0	0	0	0	0	0	0	0	0	0	0	0
103	809022	1	12.87041	7300	.00176305	1	0	0	0	0	0	0	0
104	002	0	0	0	0	0	0	0	0	0	0	0	0
105	002	1	.00340107	7696	.00000044	1	0	0	0	0	0	0	0
106	005	0	0	0	0	0	0	0	0	0	0	0	0
107	005	1	.00043873	7696	.00000006	1	0	0	0	0	0	0	0
108	024	0	0	0	0	0	0	0	0	0	0	0	0
109	024	1	0	6358	0	0	0	0	0	0	0	0	0
110	028	0	0	0	0	0	0	0	0	0	0	0	0
111	032	0	0	0	0	0	0	0	0	0	0	0	0
112	033	1	.00625616	7696	.00000081	1	0	0	0	0	0	0	0
113	101	0	0	0	0	0	0	0	0	0	0	0	0
114	114	0	0	0	0	0	0	0	0	0	0	0	0
115	114	1	.00522568	7696	.00000068	1	0	0	0	0	0	0	0
116	117	0	0	0	0	0	0	0	0	0	0	0	0
117	117	1	.00111409	6358	.00000018	1	0	0	0	0	0	0	0
118	126	0	0	0	0	0	0	0	0	0	0	0	0
119	126	1	0	6358	0	0	0	0	0	0	0	0	0
120	129	0	0	0	0	0	0	0	0	0	0	0	0
121	129	1	0	6358	0	0	0	0	0	0	0	0	0
122	141	0	0	0	0	0	0	0	0	0	0	0	0
123	141	1	0	6358	0	0	0	0	0	0	0	0	0
124	144	0	0	0	0	0	0	0	0	0	0	0	0
125	144	1	0	6358	0	0	0	0	0	0	0	0	0
126	147	0	0	0	0	0	0	0	0	0	0	0	0
127	147	1	.00003578	6358	.00000001	1	0	0	0	0	0	0	0
128	150	0	0	0	0	0	0	0	0	0	0	0	0
129	110	0	0	0	0	0	0	0	0	0	0	0	0
130	307	0	0	0	0	0	0	0	0	0	0	0	0
131	150	1	.00025343	6358	.00000004	1	0	0	0	0	0	0	0
132	110	1	.00005823	7696	.00000001	1	0	0	0	0	0	0	0
133	307	1	.00022234	7300	.00000003	1	0	0	0	0	0	0	0
134	201	0	0	0	0	0	0	0	0	0	0	0	0
135	203	0	0	0	0	0	0	0	0	0	0	0	0
136	204	0	0	0	0	0	0	0	0	0	0	0	0
137	205	0	0	0	0	0	0	0	0	0	0	0	0
138	206	0	0	0	0	0	0	0	0	0	0	0	0
139	209	0	0	0	0	0	0	0	0	0	0	0	0
140	210	0	0	0	0	0	0	0	0	0	0	0	0
141	214	0	0	0	0	0	0	0	0	0	0	0	0
142	215	0	0	0	0	0	0	0	0	0	0	0	0
143	217	0	0	0	0	0	0	0	0	0	0	0	0
144	218	0	0	0	0	0	0	0	0	0	0	0	0
145	216	0	0	0	0	0	0	0	0	0	0	0	0
146	220	1	.11602	7300	.00001589	1	0	0	0	0	0	0	0
147	222	1	.24126	7300	.00003305	1	0	0	0	0	0	0	0
148	223	1	.16766	6358	.00002637	1	0	0	0	0	0	0	0

		ASSIGN'T %				ASSIGN'T %				SEPARATION			
		TM	VARIABLE	CASES_OF C8		EXPENSE	IF C2 NOT=	VARIABLE	TM	CASES_OF C8	OF CREW		
		IF C2 NOT=	EXPENSE	1: A1L104C1		RATIO	IF C2 NOT=	EXPENSE	1: A1L104C1	2: A1L104C6	WAGE EXP	EXPENSE	
		BLANK THEN	ASSIGNED	2: A1L104C6			BLANK THEN	ASSIGNED	2: A1L104C6			RATIO	
		GETC1	TO	3: A1L104C7	UNIT	TM/	GETC1	TO	3: A1L104C7		UNIT	TM/	
		('TM')	TM	4: A1L104C8	COST	VARIABLE	('TM')	TM	4: A1L104C8		COST	VARIABLE	
LINE	CODE	ELSE C22	C5*C22	5: A1L104C9	C23/C24	C23/C5	ELSE C27	C5*C27	5: A1L104C9		C28/C29	C28/C5	
		(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)		(30)	(31)	
149	224	1	.35603	7300	.00004877		1	0	0	0	0	0	
150	225	1	.02751	6358	.00000433		1	0	0	0	0	0	
151	228	1	0	6358	0		0	0	0	0	0	0	
152	229	1	0	6358	0		0	0	0	0	0	0	
153	233	1	0	6358	0		0	0	0	0	0	0	
154	234	1	0	6358	0		0	0	0	0	0	0	
155	236	1	0	6358	0		0	0	0	0	0	0	
156	237	1	0	6358	0		0	0	0	0	0	0	
157	235	1	.30968	7300	.00004242		1	0	0	0	0	0	
158	413	1	926.6353	6358	.14574		1	0	0	0	0	0	
159	404	.91079	0	6358	0		0	0	0	0	0	0	
160	405	.91079	0	6358	0		0	0	0	0	0	0	
161	406	.91079	0	6358	0		0	0	0	0	0	0	
162	407	.91079	0	6358	0		0	0	0	0	0	0	
163	408	.91079	1796	6358	.28263	.91079	0	0	0	0	0	0	
164	409	0	0	0	0		0	0	0	0	0	0	
165	410	0	0	0	0		0	0	0	0	0	0	
166	411	0	0	0	0		0	0	0	0	0	0	
167	402	0	0	0	0		.79034	12949	6358	2.03674	.79034		
168	403	0	0	0	0		.79034	13115	6358	2.06282	.79034		
169		0	926.6353	XX	.14574		1	0	XX	0	0	0	
170		0	0	XX	0		0	0	XX	0	0	0	
171		XX	1796	XX	.28263	XX	XX	26065	XX	4.09956	XX		
172		.02948	2723	XX	.42837	.02948	.28216	26065	XX	4.09956	.28216		
173	401	.02948	182.7201	6358	.02874	.02948	.28216	1748	6358	.27503	.28216		
174	414	.02948	559.4766	6358	.08799	.02948	.28216	5354	6358	.84212	.28216		
175	415	.02948	88.13098	6358	.01386	.02948	.28216	843.4205	6358	.13265	.28216		
176	416	.02948	119.4461	6358	.01879	.02948	.28216	1143	6358	.17979	.28216		
177	417	.02948	94.95981	6358	.01494	.02948	.28216	908.773	6358	.14293	.28216		
178	418	.02948	0	6358	0		.28216	0	6358	0	0		
179	005	0	0	0	0		0	0	0	0	0		
180	024	0	0	0	0		0	0	0	0	0		
181	114	0	0	0	0		0	0	0	0	0		
182	117	0	0	0	0		0	0	0	0	0		
183	126	0	0	0	0		0	0	0	0	0		
184	129	0	0	0	0		0	0	0	0	0		
185	141	0	0	0	0		0	0	0	0	0		
186	144	0	0	0	0		0	0	0	0	0		
187	147	0	0	0	0		0	0	0	0	0		
188	150	0	0	0	0		0	0	0	0	0		
189	110	0	0	0	0		0	0	0	0	0		
190	307	0	0	0	0		0	0	0	0	0		
191		XX	3591	XX	.56467	XX	XX	34245	XX	5.38622	XX		

		ASSIGN'T %				CLOR				ASSIGN'T %				SEM			
		CLOR	VARIABLE	CASES_OF	C8			TH(W)	VARIABLE	CASES_OF	C8			EXPENSE			
		IF C2 NOT=	EXPENSE	1: A1L145C1		EXPENSE	IF C2 NOT=	EXPENSE	1: B6L116C1			EXPENSE					
		BLANK THEN	ASSIGNED	2: A1L145C6		RATIO	BLANK THEN	ASSIGNED	2: B6L117C1			RATIO					
		GETC1	TO	3: A1L145C7	UNIT	CLOR/	GETC1	TO	3: B6L118C1	UNIT	TH(W)/						
		('CLOR')	CLOR	4: A1L145C8	COST	VARIABLE	('TH(W)')	TH(W)	4: B6L119C1	COST	VARIABLE						
LINE	CODE	ELSE C32	C5*C32	5: A1L145C9	C33/C34	C33/C5	ELSE C37	C5*C37	5: B6L120C1	C38/C39	C38/C5						
		(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)	(40)	(41)						
101	809002	0		0		0	.08983	1524	24193	.06299	.08983						
102	809004	0		0		0	.08983	0	24193	0	0						
103	809022	0		0		0	0	0	0	0	0						
104	002	0		0		0	.08969	5.25198	25420	.00020661	.08969						
105	002	0		0		0	0	0	0	0	0						
106	005	0		0		0	.08969	.67749	25420	.00002665	.08969						
107	005	0		0		0	0	0	0	0	0						
108	024	0		0		0	.08965	0	21738	0	0						
109	024	0		0		0	0	0	0	0	0						
110	028	0		0		0	.08969	0	25420	0	0						
111	032	0		0		0	.08969	20.73055	25420	.00081552	.08969						
112	033	0		0		0	0	0	0	0	0						
113	101	0		0		0	.08969	4.94377	25420	.00019448	.08969						
114	114	0		0		0	.08969	8.06958	25420	.00031745	.08969						
115	114	0		0		0	0	0	0	0	0						
116	117	0		0		0	.08965	1.76101	21738	.00008101	.08965						
117	117	0		0		0	0	0	0	0	0						
118	126	0		0		0	.08965	0	21738	0	0						
119	126	0		0		0	0	0	0	0	0						
120	129	0		0		0	.08965	0	21738	0	0						
121	129	0		0		0	0	0	0	0	0						
122	141	0		0		0	.08965	0	21738	0	0						
123	141	0		0		0	0	0	0	0	0						
124	144	0		0		0	.08965	0	21738	0	0						
125	144	0		0		0	0	0	0	0	0						
126	147	0		0		0	.08965	.05523	21738	.00000254	.08965						
127	147	0		0		0	0	0	0	0	0						
128	150	0		0		0	.08965	.22777	21738	.00001048	.08965						
129	110	0		0		0	.08969	.08992	25420	.00000354	.08969						
130	307	0		0		0	.08983	.34388	24193	.00001421	.08983						
131	150	0		0		0	0	0	0	0	0						
132	110	0		0		0	0	0	0	0	0						
133	307	0		0		0	0	0	0	0	0						
134	201	0		0		0	.08983	44.36389	24193	.00183375	.08983						
135	203	0		0		0	.08983	8.8755	24193	.00036686	.08983						
136	204	0		0		0	.08965	6.78533	21738	.00031213	.08965						
137	205	0		0		0	.08983	158.9833	24193	.00657146	.08983						
138	206	0		0		0	.08965	42.53152	21738	.0019565	.08965						
139	209	0		0		0	.08965	0	21738	0	0						
140	210	0		0		0	.08965	0	21738	0	0						
141	214	0		0		0	.08965	3.18418	21738	.00014648	.08965						
142	215	0		0		0	.08965	0	21738	0	0						
143	217	0		0		0	.08965	0	21738	0	0						
144	218	0		0		0	.08965	0	21738	0	0						
145	216	0		0		0	.08983	32.61085	24193	.00134795	.08983						
146	220	0		0		0	0	0	0	0	0						
147	222	0		0		0	0	0	0	0	0						
148	223	0		0		0	0	0	0	0	0						

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	TH(W)	EXPENSE	CASES_OF C8	EXPENSE
		IF C2 NOT=	EXPENSE	1: A1L145C1	RATIO	IF C2 NOT=	EXPENSE	1: B6L116C1	EXPENSE
		BLANK THEN	ASSIGNED	2: A1L145C6	CLOR/	BLANK THEN	ASSIGNED	2: B6L117C1	RATIO
		GETC1	TO	3: A1L145C7	VARIABLE	GETC1	TO	3: B6L118C1	TH(W)/
		('CLOR')	CLOR	4: A1L145C8	COST	TH(W)'	TH(W)	4: B6L119C1	VARIABLE
		ELSE C32	C5*C32	5: A1L145C9	C33/C34	ELSE C37	C5*C37	5: B6L120C1	C38/C5
		(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)
									(40)
									(41)
149	224	0	0	0	0	0	0	0	0
150	225	0	0	0	0	0	0	0	0
151	228	0	0	0	0	0	0	0	0
152	229	0	0	0	0	0	0	0	0
153	233	0	0	0	0	0	0	0	0
154	234	0	0	0	0	0	0	0	0
155	236	0	0	0	0	0	0	0	0
156	237	0	0	0	0	0	0	0	0
157	235	0	0	0	0	0	0	0	0
158	413	0	0	0	0	0	0	0	0
159	404	0	0	0	0	.08921	0	21738	0
160	405	0	0	0	0	.08921	0	21738	0
161	406	0	0	0	0	.08921	0	21738	0
162	407	0	0	0	0	.08921	0	21738	0
163	408	0	0	0	0	.08921	176.0155	21738	.00809691
164	409	0	0	0	0	.08965	4977	21738	.22898
165	410	0	0	0	0	.08965	0	21738	0
166	411	0	0	0	0	.08965	86.97422	21738	.00400091
167	402	0	0	0	0	.20966	3435	21738	.15803
168	403	0	0	0	0	.20966	3479	21738	.16005
169		0	0	XX	0	0	0	XX	0
170		0	0	XX	0	0	0	XX	0
171		XX	0	XX	0	XX	12155	XX	.55916
172		0	0	XX	0	0	12155	XX	.55916
173	401	0	0	0	0	.13159	815.4697	21738	.03751
174	414	0	0	0	0	.13159	2496	21738	.11486
175	415	0	0	0	0	.13159	393.3237	21738	.01809
176	416	0	0	0	0	.13159	533.0812	21738	.02452
177	417	0	0	0	0	.13159	423.8004	21738	.0195
178	418	0	0	0	0	.13159	0	21738	0
179	005	0	0	0	0	.08969	.20547	25420	.00000808
180	024	0	0	0	0	.08965	0	21738	0
181	114	0	0	0	0	.08969	2.44739	25420	.00009628
182	117	0	0	0	0	.08965	.53409	21738	.00002457
183	126	0	0	0	0	.08965	0	21738	0
184	129	0	0	0	0	.08965	0	21738	0
185	141	0	0	0	0	.08965	0	21738	0
186	144	0	0	0	0	.08965	0	21738	0
187	147	0	0	0	0	.08965	.01675	21738	.00000077
188	150	0	0	0	0	.08965	.1211	21738	.00000557
189	110	0	0	0	0	.08969	.02727	25420	.00000107
190	307	0	0	0	0	.08983	.10429	24193	.00000431
191		XX	0	XX	0	XX	17772	XX	.8093

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
201	9091802	LOCO SERVICING - DEPR - ROAD	0	B2L934C2	0	B5L546C3	167.9494	
202	9093802	LOCO SERVICING - LR - ROAD	0	B2L844C2	0	B5L547C3	0	
203	909120	S&E (ROAD LOCO PORTION) - DEPR	0	B2L920C2	0	B5L411C3	207.6994	
204	909320	S&E (ROAD LOCO PORTION) - LR	0	B2L830C2	0	B5L411C4	0	
205	909120	S&E (CABOOSE PORTION) - DEPR	0	B2L920C2	0	B5L428C3	.09174	
206	909320	S&E (CABOOSE PORTION) - LR	0	B2L830C2	0	B5L428C4	0	
207	9091803	POWER GROUP - DEPR - ROAD	0	B2L935C2	0	B5L558C3	0	
208	9093803	POWER GROUP - LR - ROAD	0	B2L845C2	0	B5L559C3	0	
209	809105	ROAD LOCOMOTIVES - DEPR	0	B2L206C2	0	B2L206C2	5560	
210	809305	ROAD LOCOMOTIVES - LR	0	B2L510C2	0	B2L510C2	10955	
211	809122	CABOOSES - DEPR	0	B2L230C2	0	B2L230C2	-125	
212	809322	CABOOSES - LR	0	B2L535C2	0	B2L535C2	0	
213	809137	LOCO SHOP MACH - DEPR - ROAD	0	B2L209C2	0	B5L562C3	190.8037	
214	809337	LOCO SHOP MACH - LR - ROAD	0	B2L512C2	0	B5L563C3	0	
215	809138	FC SHOP MACH - DEPR - CAB	0	B2L234C2	0	B5L428C7	-1.77435	
216	809338	FC SHOP MACH - LR - CAB	0	B2L538C2	0	B5L428C8	0	
217		SUBTOTAL - DL EXPENSE: SUM L201-216	XX	XX	0	XX	16954	
218	9098802	LOCO SERVICING - ROI - ROAD	0	B5L624C4	0	B5L624C4	610.7746	
219	909820	S&E/SM - ROI - LOCO/ROAD	0	B5L626C4	0	B5L626C4	1269	
220	909820	S&E/SM - ROI - FC/CABOOSE	0	B5L643C4	0	B5L643C4	-3.87868	
221	9098803	POWER GROUP - ROI - ROAD	0	B5L669C4	0	B5L669C4	0	
222	809805	LOCOMOTIVES - ROI - ROAD	0	B5L701C4	0	B5L701C4	14264	
223	809822	FREIGHT CAR - ROI - CABOOSE	0	B5L718C4	0	B5L718C4	-2.5755	
224		SUBTOTAL - ROI EXPENSE: SUM L218-223	XX	XX	0	XX	16139	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % GTM(C) IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5
201	9091802	.5	83.97469	.40966	34.40102	A3L713C1	1	37779672	.00000091	XX
202	9093802	1	0	.40966	0	A3L814C1	1	37779672	0	XX
203	909120	.5	103.8497	.40966	42.54299	A3L714C1	1	37779672	.00000113	XX
204	909320	1	0	.40966	0	A3L815C1	1	37779672	0	XX
205	909120	.5	.04587	0	0	A3L714C1	1	0	0	XX
206	909320	1	0	0	0	A3L815C1	1	0	0	XX
207	9091803	.5	0	.40966	0	A3L722C1	1	37779672	0	XX
208	9093803	1	0	.40966	0	A3L823C1	1	37779672	0	XX
209	809105	1	5560	.40966	2277	A3L402C1	1	37779672	.00006029	XX
210	809305	1	10955	.40966	4487	A3L602C1	1	37779672	.00011879	XX
211	809122	1	-125	0	0	A3L423C1	1	0	0	XX
212	809322	1	0	0	0	A3L623C1	1	0	0	XX
213	809137	.5	95.40185	.40966	39.08226	A3L438C1	1	37779672	.00000103	XX
214	809337	1	0	.40966	0	A3L638C1	1	37779672	0	XX
215	809138	.5	-.88718	0	0	A3L439C1	1	0	0	XX
216	809338	1	0	0	0	A3L639C1	1	0	0	XX
217	XX	XX	16672	XX	6881	XX	XX	XX	.00018215	XX
218	9098802	.5	305.3873	.40966	125.1048	1.0	1	37779672	.00000331	XX
219	909820	.5	634.9207	.40966	260.1012	1.0	1	37779672	.00000688	XX
220	909820	.5	-1.93934	0	0	1.0	1	0	0	XX
221	9098803	.5	0	.40966	0	1.0	1	37779672	0	XX
222	809805	1	14264	.40966	5843	1.0	1	37779672	.00015468	XX
223	809822	1	-2.5755	0	0	1.0	1	0	0	XX
224	XX	XX	15200	XX	6228	XX	XX	XX	.00016488	XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	EXPENSE	1: A1L114C1	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	1: A1L108C1	EXPENSE
		BLANK THEN	ASSIGNED	2: A1L114C6	RATIO	BLANK THEN	ASSIGNED	2: A1L108C6		3: A1L108C7	RATIO
		GETC1	TO	3: A1L114C7	CM/	GETC1	TO	3: A1L108C7	UNIT		LRM/
		('CM')	CM	4: A1L114C8	COST	VARIABLE	('LRM')	LRM	COST	4: A1L108C8	VARIABLE
		ELSE C11	C5*C11	5: A1L114C9	C12/C13	ELSE C15	C5*C15	5: A1L108C9	C16/C17		C16/C5
		(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)		
201	9091802	0	0	0	0	XX	.50069	42.04569	12984	.00323827	XX
202	9093802	0	0	0	0	XX	.50069	0	12984	0	XX
203	909120	0	0	0	0	XX	.50069	51.997	12984	.0040047	XX
204	909320	0	0	0	0	XX	.50069	0	12984	0	XX
205	909120	0	0	0	0	XX	0	0	0	0	XX
206	909320	0	0	0	0	XX	0	0	0	0	XX
207	9091803	0	0	0	0	XX	.50069	0	12984	0	XX
208	9093803	0	0	0	0	XX	.50069	0	12984	0	XX
209	809105	0	0	0	0	XX	.50069	2783	12984	.21441	XX
210	809305	0	0	0	0	XX	.50069	5485	12984	.42245	XX
211	809122	0	0	0	0	XX	0	0	0	0	XX
212	809322	0	0	0	0	XX	0	0	0	0	XX
213	809137	0	0	0	0	XX	.50069	47.76721	12984	.00367893	XX
214	809337	0	0	0	0	XX	.50069	0	12984	0	XX
215	809138	0	0	0	0	XX	0	0	0	0	XX
216	809338	0	0	0	0	XX	0	0	0	0	XX
217		XX	0	XX	0	XX	XX	8410	XX	.64778	XX
218	9098802	0	0	0	0	XX	.50069	152.9058	12984	.01178	XX
219	909820	0	0	0	0	XX	.50069	317.9015	12984	.02448	XX
220	909820	0	0	0	0	XX	0	0	0	0	XX
221	9098803	0	0	0	0	XX	.50069	0	12984	0	XX
222	809805	0	0	0	0	XX	.50069	7142	12984	.55009	XX
223	809822	0	0	0	0	XX	0	0	0	0	XX
224		XX	0	XX	0	XX	XX	7613	XX	.58635	XX

LINE	CODE	ASSIGN'T %	VARIABLE	TM	EXPENSE	ASSIGN'T %	VARIABLE	TM(C)	EXPENSE
		IF C2 NOT=	EXPENSE	CASES_OF C8		IF C2 NOT=	EXPENSE	CASES_OF C8	
		BLANK THEN	ASSIGNED	2: A1L104C6		BLANK THEN	ASSIGNED	2: A1L109C6	
		GETC1	TO	3: A1L104C7	UNIT	GETC1	TO	3: A1L109C7	UNIT
		('TM')	TM	4: A1L104C8	COST	('TM(C)')	TM(C)	4: A1L109C8	COST
		ELSE C19	C5*C19	5: A1L104C9	C20/C21	ELSE C23	C5*C23	5: A1L109C9	C24/C25
		(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)
201	9091802	0	0	0	0 XX	0	0	0	0 XX
202	9093802	0	0	0	0 XX	0	0	0	0 XX
203	909120	0	0	0	0 XX	0	0	0	0 XX
204	909320	0	0	0	0 XX	0	0	0	0 XX
205	909120	1	.04587	6358	.00000721 XX	0	0	0	0 XX
206	909320	1	0	6358	0 XX	0	0	0	0 XX
207	9091803	0	0	0	0 XX	0	0	0	0 XX
208	9093803	0	0	0	0 XX	0	0	0	0 XX
209	809105	0	0	0	0 XX	0	0	0	0 XX
210	809305	0	0	0	0 XX	0	0	0	0 XX
211	809122	1	-125	6358	-.01966 XX	0	0	0	0 XX
212	809322	1	0	6358	0 XX	0	0	0	0 XX
213	809137	0	0	0	0 XX	0	0	0	0 XX
214	809337	0	0	0	0 XX	0	0	0	0 XX
215	809138	1	-.88718	6358	-.00013954 XX	0	0	0	0 XX
216	809338	1	0	6358	0 XX	0	0	0	0 XX
217	XX	XX	-125.8413	XX	-.01979 XX	XX	0	XX	0 XX
218	9098802	0	0	0	0 XX	0	0	0	0 XX
219	909820	0	0	0	0 XX	0	0	0	0 XX
220	909820	1	-1.93934	6358	-.00030502 XX	0	0	0	0 XX
221	9098803	0	0	0	0 XX	0	0	0	0 XX
222	809805	0	0	0	0 XX	0	0	0	0 XX
223	809822	1	-2.5755	6358	-.00040508 XX	0	0	0	0 XX
224	XX	XX	-4.51484	XX	-.0007101 XX	XX	0	XX	0 XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	TH(W)	VARIABLE	CASES_OF C8	EXPENSE
		CLOR	EXPENSE	1: A1L145C1	EXPENSE	IF C2 NOT=	EXPENSE	1: B6L116C1	EXPENSE
		BLANK THEN	ASSIGNED	2: A1L145C6	RATIO	BLANK THEN	ASSIGNED	2: B6L117C1	RATIO
		GETC1	TO	3: A1L145C7	CLOR/	GETC1	TO	3: B6L118C1	TH(W)/
		('CLOR')	CLOR	4: A1L145C8	VARIABLE	('TH(W)')	TH(W)	4: B6L119C1	VARIABLE
		ELSE C27	C5*C27	5: A1L145C9	C28/C29	ELSE C31	C5*C31	5: B6L120C1	C32/C33
		(27)	(28)	(29)	(30)	(31)	(32)	(33)	(34)
201	9091802	0	0	0	0	XX	.08965	7.52798	21738
202	9093802	0	0	0	0	XX	.08965	0	21738
203	909120	0	0	0	0	XX	.08965	9.30969	21738
204	909320	0	0	0	0	XX	.08965	0	21738
205	909120	0	0	0	0	XX	0	0	0
206	909320	0	0	0	0	XX	0	0	0
207	9091803	0	0	0	0	XX	.08965	0	21738
208	9093803	0	0	0	0	XX	.08965	0	21738
209	809105	0	0	0	0	XX	.08965	498.4308	21738
210	809305	0	0	0	0	XX	.08965	982.0701	21738
211	809122	0	0	0	0	XX	0	0	0
212	809322	0	0	0	0	XX	0	0	0
213	809137	0	0	0	0	XX	.08965	8.55238	21738
214	809337	0	0	0	0	XX	.08965	0	21738
215	809138	0	0	0	0	XX	0	0	0
216	809338	0	0	0	0	XX	0	0	0
217		XX	0	XX	0	XX	XX	1505	XX
218	9098802	0	0	0	0	XX	.08965	27.3767	21738
219	909820	0	0	0	0	XX	.08965	56.91799	21738
220	909820	0	0	0	0	XX	0	0	0
221	9098803	0	0	0	0	XX	.08965	0	21738
222	809805	0	0	0	0	XX	.08965	1278	21738
223	809822	0	0	0	0	XX	0	0	0
224		XX	0	XX	0	XX	XX	1363	XX

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
101	809001	DIESEL YARD LOCOMOTIVE REPAIRS	12	A3L301C12	3618	A3L301C12	0	
102	809003	OTHER YARD LOCOMOTIVE REPAIRS	12	A3L303C12	0	A3L303C12	0	
103	002	LOCO/YARD PORTION	2	A2L102C44	0	B9L453C4	14.51421	
104	005	LOCO/YARD PORTION	2	A2L105C44	0	B9L454C4	1.87229	
105	024	LOCO/YARD PORTION	2	A2L120C44	0	B9L455C4	0	
106	028	YARD PORTION	2	A2L124C44	0	B9L403C4	32.73718	
107	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C4	48.85575	
108	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C4	11.72369	
109	114	LOCO/YARD PORTION	2	A2L144C44	0	B9L456C4	22.30083	
110	117	LOCO/YARD PORTION	2	A2L147C44	0	B9L457C4	5.14494	
111	126	LOCO/YARD PORTION	2	A2L156C44	0	B9L458C4	0	
112	129	LOCO/YARD PORTION-(CR)	2	A2L159C44	0	B9L459C4	0	
113	141	LOCO/YARD PORTION	2	A2L171C44	0	B9L460C4	0	
114	144	LOCO/YARD PORTION-(CR)	2	A2L174C44	0	B9L461C4	0	
115	147	LOCO/YARD PORTION	2	A2L177C44	0	B9L462C4	.16136	
116	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C4	.54194	
117	110	SMALL TOOLS	2	A2L140C44	0	B9L464C4	.24851	
118	307	WORK & NR EQUIP REPAIRS	2	A2L245C44	0	B9L465C4	.95316	
119	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C4	105.3461	
120	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C4	21.07568	
121	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C4	17.27397	
122	205	LOCO FRINGES	6	A2L205C44	0	B9L411C4	377.5205	
123	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C4	108.276	
124	209	YARD PORTION	6	A2L209C44	0	B9L413C4	0	
125	210	YARD PORTION-(CR)	6	A2L210C44	0	B9L414C4	0	
126	214	YARD PORTION	6	A2L214C44	0	B9L415C4	8.10622	
127	215	YARD PORTION-(CR)	6	A2L215C44	0	B9L416C4	0	
128	217	YARD PORTION	6	A2L217C44	0	B9L417C4	0	
129	218	LOCO OTHER YARD	0	A2L218C44	0	B9L418C4	0	
130	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C4	77.43744	
131	421	SWITCH CREWS	11	A2L321C44	25115	A2L321C44	0	
132	422	CONTROLLING OPERATIONS	10	A2L322C44	3502	A2L322C44	0	
133	423	YARD & TERMINAL CLERICAL	10	A2L323C44	1870	A2L323C44	0	
134	424	SWITCHES, SIGNALS, ETC.	10	A2L324C44	1004	A2L324C44	0	
135	425	LOCOMOTIVE FUEL	10	A2L325C44	6798	A2L325C44	0	
136	426	YARD ELECTRIC POWER	10	A2L326C44	0	A2L326C44	0	
137	427	LOCOMOTIVE SERVICING	10	A2L327C44	1178	A2L327C44	0	
138	429	CLEARING WRECKS	10	A2L329C44	19	A2L329C44	0	

			WT-C0 REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
139	420	YARD ADMINISTRATION	10	A2L320C44	6346	A2L320C44	0
140	430	YARD FRINGES	10	A2L330C44	15837	A2L330C44	0
141	431	YARD CASUALTIES	10	A2L331C44	2540	A2L331C44	0
142	432	YARD JT. FACILITIES-DR	10	A2L332C44	1080	A2L332C44	0
143	433	YARD JT. FACILITIES-(CR)	10	A2L333C44	1217	A2L333C44	0
144	434	YARD OTHER	10	A2L334C44	0	A2L334C44	0
145	005	M OF W&S ADMIN - OTHER/TRANSP./ELEC POWER	2	A2L105C44	0	B9L471C4	.56784
146	024	ROAD DAMAGE - OTHER/TRANSP./ELEC POWER	2	A2L120C44	0	B9L472C4	0
147	114	FRINGES - OTHER/TRANSP./ELEC POWER	2	A2L144C44	0	B9L473C4	6.76351
148	117	CASUALTIES - OTHER/TRANSP./ELEC POWER	2	A2L147C44	0	B9L474C4	1.56038
149	126	JT FAC RENT - DR - OT/TRANSP./ELEC POWER	2	A2L156C44	0	B9L475C4	0
150	129	JT. FAC RENT (CR)-OTHER/TRANSP./ELEC POWER	2	A2L159C44	0	B9L476C4	0
151	141	JT. FAC - (DR) - OTHER/TRANSP./ELEC POWER	2	A2L171C44	0	B9L477C4	0
152	144	JT. FAC - (CR) OTHER/TRANSP./ELEC POWER	2	A2L174C44	0	B9L478C4	0
153	147	DISMANTLING - OTHER/TRANSP./ELEC POWER	2	A2L177C44	0	B9L479C4	.04894
154	150	OTHER TRANSP./ELEC POWER	0	A2L180C44	0	B9L480C4	.16436
155	110	SMALL TOOLS	2	A2L140C44	0	B9L481C4	.07537
156	307	WORK EQUIP & NR EQ REP/TRANSP.	2	A2L245C44	0	B9L482C4	.28908
157		SUBTOTAL : (SUM L101-111)+L113+(SUM L115-124)+L126+L128+L129+(SUM L131-142)+(SUM L144-149)+L151+(SUM L153-156)-(L112+L114+L125+L127+L130 +L143+L150+L152)	XX	XX	67690	XX	708.6845
158		S&T CO. OPR EXP	0	B1L109C1	0	B1L109C1	0
159		TOTAL OPR EXP: L157 +L158	XX	XX	67690	XX	708.6845

LINE	CODE	ASSIGN'T % IF C2 NOT= BLANK THEN								
		VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4			GETC1 ('TH(S)') +GETC1 ('TH(Y)') +GETC1 ('LTM') ELSE C6			SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1		
		VARIABILITY PERCENTAGE			VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6			ANNUALI- ZATION PERIOD		
		(4)	(5)	(6)	(7)	SOURCE	(8)	(9)	UNIT COST C7 /C9	EXPENSE RATIO SEM- VARIABLE C7 /C5
									(10)	(11)
101	809001	.866	3134	1	3134	A3L301C1	3	24193	.12954	1
102	809003	.866	0	1	0	A3L303C1	3	24193	0	0
103	002	.43094	6.25481	1	6.25481	A2L102C1	5	25420	.00024606	1
104	005	.43094	.80685	1	.80685	A2L105C1	5	25420	.00003174	1
105	024	.40782	0	1	0	A2L120C1	1	21738	0	0
106	028	.43094	14.10788	1	14.10788	A2L124C1	5	25420	.00055499	1
107	032	.50534	24.68888	1	24.68888	A2L128C1	5	25420	.00097124	1
108	101	.50534	5.92448	1	5.92448	A2L131C1	5	25420	.00023306	1
109	114	.43094	9.6104	1	9.6104	A2L144C1	5	25420	.00037806	1
110	117	.40782	2.09819	1	2.09819	A2L147C1	1	21738	.00009652	1
111	126	.40782	0	1	0	A2L156C1	1	21738	0	0
112	129	.40782	0	1	0	A2L159C1	1	21738	0	0
113	141	.40782	0	1	0	A2L171C1	1	21738	0	0
114	144	.40782	0	1	0	A2L174C1	1	21738	0	0
115	147	.40782	.06581	1	.06581	A2L177C1	1	21738	.00000303	1
116	150	.866	.46932	1	.46932	A2L180C1	1	21738	.00002159	1
117	110	.43094	.10709	1	.10709	A2L140C1	5	25420	.00000421	1
118	307	.42899	.4089	1	.4089	A2L245C1	3	24193	.0000169	1
119	201	.50075	52.75191	1	52.75191	A2L201C1	3	24193	.00218046	1
120	203	.866	18.25156	1	18.25156	A2L203C1	3	24193	.00075441	1
121	204	.46802	8.0845	1	8.0845	A2L204C1	1	21738	.0003719	1
122	205	.50075	189.0428	1	189.0428	A2L205C1	3	24193	.00781395	1
123	206	.46802	50.67495	1	50.67495	A2L206C1	1	21738	.0023311	1
124	209	.46802	0	1	0	A2L209C1	1	21738	0	0
125	210	.46802	0	1	0	A2L210C1	1	21738	0	0
126	214	.46802	3.79385	1	3.79385	A2L214C1	1	21738	.00017452	1
127	215	.46802	0	1	0	A2L215C1	1	21738	0	0
128	217	.46802	0	1	0	A2L217C1	1	21738	0	0
129	218	.866	0	1	0	A2L218C1	1	21738	0	0
130	216	.866	67.06089	1	67.06089	A2L216C1	3	24193	.00277191	1
131	421	.90176	22647	1	22647	A2L321C1	1	21738	1.04182	1
132	422	.7044	2466	1	2466	A2L322C1	1	21738	.11348	1
133	423	.7044	1317	1	1317	A2L323C1	1	21738	.06059	1
134	424	.7044	707.2166	1	707.2166	A2L324C1	1	21738	.03253	1
135	425	.7044	4788	1	4788	A2L325C1	1	21738	.22028	1
136	426	.7044	0	1	0	A2L326C1	1	21738	0	0
137	427	.7044	829.7819	1	829.7819	A2L327C1	1	21738	.03817	1
138	429	.7044	13.38358	1	13.38358	A2L329C1	1	21738	.00061566	1

		ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ('TH(S) ') +GETC1 ('TH(Y) ') +GETC1 ('LTM' ') ELSE C6			VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6		SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1		EXPENSE RATIO SEM- VARIABLE C7 /C5 (11)	
LINE	CODE	VARIABLE EXPENSE NO REGR C2*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4 (5)	(6)	(7)	SOURCE	ANNUALI- ZATION PERIOD (8)	(9)	UNIT COST C7 /C9 (10)	(11)
139	420	.7044	4470	1	4470	A2L320C1	1	21738	.20563	1
140	430	.7044	11155	1	11155	A2L330C1	1	21738	.51317	1
141	431	.7044	1789	1	1789	A2L331C1	1	21738	.0823	1
142	432	.7044	760.7509	1	760.7509	A2L332C1	1	21738	.035	1
143	433	.7044	857.2535	1	857.2535	A2L333C1	1	21738	.03943	1
144	434	.7044	0	1	0	A2L334C1	1	21738	0	0
145	005	.43094	.24471	1	.24471	A2L105C1	5	25420	.00000963	1
146	024	.40782	0	1	0	A2L120C1	1	21738	0	0
147	114	.43094	2.91469	1	2.91469	A2L144C1	5	25420	.00011466	1
148	117	.40782	.63635	1	.63635	A2L147C1	1	21738	.00002927	1
149	126	.40782	0	1	0	A2L156C1	1	21738	0	0
150	129	.40782	0	1	0	A2L159C1	1	21738	0	0
151	141	.40782	0	1	0	A2L171C1	1	21738	0	0
152	144	.40782	0	1	0	A2L174C1	1	21738	0	0
153	147	.40782	.01996	1	.01996	A2L177C1	1	21738	.00000092	1
154	150	.7044	.11578	1	.11578	A2L180C1	1	21738	.00000533	1
155	110	.43094	.03248	1	.03248	A2L140C1	5	25420	.00000128	1
156	307	.42899	.12401	1	.12401	A2L245C1	3	24193	.00000513	1
157		.78286	53547	1	53547	XX	XX	XX	2.44727	1
158		.78286	0	1	0	A2L321C1	1	21738	0	XX
159		XX	53547	XX	53547	XX	XX	XX	2.44727	XX

		WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	SOURCE		
201	9091802	LOCO SERVICING - DEPR - YARD	0	B2L934C2	0	B5L546C4	18.05063
202	9093802	LOCO SERVICING - LR - YARD	0	B2L844C2	0	B5L547C4	0
203	909120	S&E - DEPR - LOCO/YARD	0	B2L920C2	0	B5L412C3	22.18439
204	909320	S&E - LR - LOCO/YARD	0	B2L830C2	0	B5L412C4	0
205	9091803	POWER GROUP - DEPR - YARD	0	B2L935C2	0	B5L558C4	49
206	9093803	POWER GROUP - LR - YARD	0	B2L845C2	0	B5L559C4	0
207	8091051	YARD LOCOMOTIVES - DEPR	0	B2L207C2	0	B2L207C2	64
208	8093051	YARD LOCOMOTIVES - LR	0	B2L511C2	0	B2L511C2	657
209	809137	LOCO SHOP MACH - DEPR - YARD	0	B2L209C2	0	B5L562C4	2.1963
210	809337	LOCO SHOP MACH - LR - YARD	0	B2L512C2	0	B5L563C4	0
211		SUBTOTAL DEPR : L201+L203+L205+L207+L209	XX	XX	0	XX	155.4313
212		S&T CO. DEPR.	0	B1L110C1	0	B1L110C1	0
213		SUBTOTAL-DL EXPENSE: (SUM L201-210)	XX	XX	0	XX	812.4313
214	9098802	LOCO SERVICING - ROI - YARD	0	B5L625C4	0	B5L625C4	65.64396
215	909820	S&E/SM - ROI - LOCO/YARD	0	B5L627C4	0	B5L627C4	135.6319
216	9098803	POWER GROUP - ROI - YARD	0	B5L670C4	0	B5L670C4	204.0708
217	8098051	LOCOMOTIVES - ROI - YARD	0	B5L702C4	0	B5L702C4	45.44383
218		SUBTOTAL : SUM L214-217	XX	XX	0	XX	450.7905
219		S&T CO. - ROI	0	B5L735C4	0	B5L735C4	0
220		SUBTOTAL - ROI EXPENSE: L218 +L219	XX	XX	0	XX	450.7905

LINE	CODE	VARIABLE		ASSIGN'T %		VARIABLE		SEM		EXPENSE	
		EXPENSE	IF C2 NOT=	BLANK THEN	EXPENSE	CASES_OF C8					
		REGR C2*C4	GETC1		EXPENSE	1: B6L116C1			RATIO		
		NO REGR C3*C4	('TH(S)')		ASSIGNED	2: B6L117C1			SEM-		
		VARIABILITY IF C2 = BLANK	+GETC1		TO	3: B6L118C1		UNIT	VARIABLE		
PERCENTAGE	THEN C3*C4	('TH(Y)')	TH(S)	TH(S)	4: B6L119C1		COST				
	ELSE C2*C4	ELSE C6	C5*C6	SOURCE	PERIOD	5: B6L120C1	C7 /C9	C7 /C5			
	(4)	(5)	(6)	(7)		(8)	(9)	(10)			
201	9091802	.5	9.02531	1	9.02531	A3L713C1	1	21738	.00041517	XX	
202	9093802	1	0	1	0	A3L814C1	1	21738	0	XX	
203	909120	.5	11.0922	1	11.0922	A3L714C1	1	21738	.00051025	XX	
204	909320	1	0	1	0	A3L815C1	1	21738	0	XX	
205	9091803	.5	24.5	1	24.5	A3L722C1	1	21738	.00112703	XX	
206	9093803	1	0	1	0	A3L823C1	1	21738	0	XX	
207	8091051	1	64	1	64	A3L401C1	1	21738	.00294407	XX	
208	8093051	1	657	1	657	A3L601C1	1	21738	.03022	XX	
209	809137	.5	1.09815	1	1.09815	A3L438C1	1	21738	.00005052	XX	
210	809337	1	0	1	0	A3L638C1	1	21738	0	XX	
211		.70588	109.7157	1	109.7157	XX	XX	XX	.00504704	XX	
212		.70588	0	1	0	1.0	1	21738	0	XX	
213	XX		766.7157	XX	766.7157	XX	XX	XX	.03527	XX	
214	9098802	.5	32.82198	1	32.82198	1.0	1	21738	.00150985	XX	
215	909820	.5	67.81595	1	67.81595	1.0	1	21738	.00311961	XX	
216	9098803	.5	102.0354	1	102.0354	1.0	1	21738	.00469374	XX	
217	8098051	1	45.44383	1	45.44383	1.0	1	21738	.00209047	XX	
218		.5504	248.1171	1	248.1171	XX	XX	XX	.01141	XX	
219		.5504	0	1	0	1.0	1	21738	0	XX	
220	XX		248.1171	XX	248.1171	XX	XX	XX	.01141	XX	

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
101	501	CLEANING CAR INTERIORS	13	A2L336C44	462	A2L336C44	0	
102	505	PORTION 501	13	A2L340C44	0	B9L114C3	0	
103	502	ADJUSTING AND TRANSFERING LOADS	13	A2L337C44	0	A2L337C44	0	
104	505	PORTION 502	13	A2L340C44	0	B9L114C5	0	
105	503	CAR LOADING DEVICES/GRAIN DOORS	13	A2L338C44	0	A2L338C44	0	
106	505	PORTION 503	13	A2L340C44	0	B9L114C7	0	
107	519	CLERICAL AND ACCOUNTING EMPLOYEES	14	A2L354C44	0	A2L354C44	3086	
108	518	PORTION 519	14	A2L353C44	0	B9L115C3	7808	
109	522	PORTION 519	14	A2L357C44	0	B9L116C3	2503	
110	523	PORTION 519	14	A2L358C44	0	B9L117C3	171.1128	
111	524	PORTION 519	14	A2L359C44	0	B9L118C3	0	
112	525	PORTION 519-(CR)	14	A2L360C44	0	B9L119C3	0	
113	526	PORTION 519	14	A2L361C44	0	B9L120C3	0	
114	521	LOSS & DAMAGE CLAIMS PROCESSING	14	A2L356C44	0	A2L356C44	16	
115	518	PORTION 521	14	A2L353C44	0	B9L115C7	40.48485	
116	522	PORTION 521	14	A2L357C44	0	B9L116C7	12.97743	
117	523	PORTION 521	14	A2L358C44	0	B9L117C7	.88717	
118	524	PORTION 521	14	A2L359C44	0	B9L118C7	0	
119	525	PORTION 521-(CR)	14	A2L360C44	0	B9L119C7	0	
120	526	PORTION 521	14	A2L361C44	0	B9L120C7	0	
121		SUBTOTAL CARLOAD: SUM L101-106	XX	XX	462	XX	0	
122		SUBTOTAL CLERICAL & CLAIMS: (SUM L107-111)+(SUM L113-118)+L120 -(L112+L119)	XX	XX	0	XX	13639	

LINE	CODE	VARIABLE			ASSIGN'T %	VARIABLE			CM		UNIT COST C7 /C9 (10)
		VARIABILITY PERCENTAGE # (4)	EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	IF C2 NOT= BLANK THEN GETC1 ('CM') ELSE C6 (6)	EXPENSE ASSIGNED TO CM C5*C6 (7)	SOURCE	ANNUALI- ZATION PERIOD (8)	CASES_OF C8 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (9)			
101	501	.88428	408.5388	0	0	A2L336C1	1	0	0		
102	505	.88428	0	0	0	A2L340C1	1	0	0		
103	502	.88428	0	0	0	A2L337C1	1	0	0		
104	505	.88428	0	0	0	A2L340C1	1	0	0		
105	503	.88428	0	0	0	A2L338C1	1	0	0		
106	505	.88428	0	0	0	A2L340C1	1	0	0		
107	519	.72468	2236	0	0	A2L354C1	1	0	0		
108	518	.72468	5658	0	0	A2L353C1	1	0	0		
109	527	.72468	1813	0	0	A2L357C1	1	0	0		
110	523	.72468	124.0013	0	0	A2L358C1	1	0	0		
111	524	.72468	0	0	0	A2L359C1	1	0	0		
112	525	.72468	0	0	0	A2L360C1	1	0	0		
113	526	.72468	0	0	0	A2L361C1	1	0	0		
114	521	.72468	11.59481	0	0	A2L356C1	1	0	0		
115	518	.72468	29.33837	0	0	A2L353C1	1	0	0		
116	522	.72468	9.40443	0	0	A2L357C1	1	0	0		
117	523	.72468	.64291	0	0	A2L358C1	1	0	0		
118	524	.72468	0	0	0	A2L359C1	1	0	0		
119	525	.72468	0	0	0	A2L360C1	1	0	0		
120	526	.72468	0	0	0	A2L361C1	1	0	0		
121		XX	408.5388	XX	0	XX	XX	XX	0		
122		XX	9883	XX	0	XX	XX	XX	0		

LINE	CODE	ASSIGN'T %	VARIABLE	CLOT	UNIT	ASSIGN'T %	VARIABLE	CLOR	UNIT
		CLOT IF C2 NOT= BLANK THEN GETC1 ('CLOT') ELSE C11 (11)	EXPENSE ASSIGNED TO CLOT C5*C11 (12)	CASES_OF C8 1: A1L144C1 2: A1L144C6 3: A1L144C7 4: A1L144C8 5: A1L144C9 (13)		CLOT IF C2 NOT= BLANK THEN GETC1 ('CLOR') ELSE C15 (15)	EXPENSE ASSIGNED TO CLOR C5*C15 (16)	CASES_OF C8 1: A1L145C1 2: A1L145C6 3: A1L145C7 4: A1L145C8 5: A1L145C9 (17)	
101	501	0	0	0	0	1	408.5388	692.905	.5896
102	505	0	0	0	0	1	0	692.905	0
103	502	0	0	0	0	1	0	692.905	0
104	505	0	0	0	0	1	0	692.905	0
105	503	0	0	0	0	1	0	692.905	0
106	505	0	0	0	0	1	0	692.905	0
107	519	1	2236	580.941	3.84953	0	0	0	0
108	518	1	5658	580.941	9.74047	0	0	0	0
109	522	1	1813	580.941	3.12231	0	0	0	0
110	523	1	124.0013	580.941	.21345	0	0	0	0
111	524	1	0	580.941	0	0	0	0	0
112	525	1	0	580.941	0	0	0	0	0
113	526	1	0	580.941	0	0	0	0	0
114	521	1	11.59481	580.941	.01996	0	0	0	0
115	518	1	29.33837	580.941	.0505	0	0	0	0
116	522	1	9.40443	580.941	.01619	0	0	0	0
117	523	1	.64291	580.941	.00110667	0	0	0	0
118	524	1	0	580.941	0	0	0	0	0
119	525	1	0	580.941	0	0	0	0	0
120	526	1	0	580.941	0	0	0	0	0
121		XX	0	XX	0	XX	408.5388	XX	.5896
122		XX	9883	XX	17.01352	XX	0	XX	0

FREIGHT CAR OWNERSHIP AND MAINTENANCE

CALCULATION OF WEIGHTED AVERAGE CAR REPAIR - REGRESSED

LINE	CODE	IDENTIFICATION	WT-C0	VARIABILITY	SOURCE	AP*	SOURCE	CAR MILES	SOURCE	CAR MILES
			REGRES	PERCENTAGE				RUNNING		RUNNING
			SION					ONE YEAR		TWO YEARS
			(1)	(2)		(3)		(4)		(5)
1	809006	REPAIR-BOX CAR 40 FT	0	0	A3L308C1	3	B7L801C7	0	B7L801C16	0
2	809007	REPAIR-BOX CAR 50 FT	0	0	A3L309C1	3	B7L802C7	469	B7L802C16	649.5
3	809008	REPAIR-BOX CAR EQUIP	0	0	A3L310C1	3	B7L803C7	16678	B7L803C16	19037
4	809009	REPAIR-GONDOLA GEN	0	0	A3L311C1	3	B7L804C7	1887	B7L804C16	2745
5	809010	REPAIR-GONDOLA EQUIP	0	0	A3L312C1	3	B7L805C7	6228	B7L805C16	10580
6	809011	REPAIR-COVERED HOPPER	0	0	A3L313C1	3	B7L806C7	122403	B7L806C16	119421
7	809012	REPAIR-O/T HOPPER GS	0	0	A3L314C1	3	B7L807C7	4905	B7L807C16	5733
8	809013	REPAIR-O/T HOPPER SS	0	0	A3L315C1	3	B7L808C7	237	B7L808C16	945.5
9	809014	REPAIR-MECH REEFER	0	0	A3L316C1	3	B7L809C7	330	B7L809C16	315.5
10	809015	REPAIR-NONMECH REEFER	0	0	A3L317C1	3	B7L810C7	1099	B7L810C16	1021
11	809016	REPAIR-FLAT TOFC	0	0	A3L318C1	3	B7L811C7	14414	B7L811C16	16035
12	809017	REPAIR-FLAT MULTILEVEL	0	0	A3L319C1	3	B7L812C7	3161	B7L812C16	3509
13	809018	REPAIR-FLAT GENERAL	0	0	A3L320C1	3	B7L813C7	63	B7L813C16	94
14	809019	REPAIR-FLAT OTHER	0	0	A3L321C1	3	B7L814C7	13494	B7L814C16	14187
15	809020	REPAIR-ALL OTHER TYPES	0	0	A3L322C1	3	B7L815C7	520	B7L815C16	675.5
16	809021	REPAIR-AUTORACKS	0	0	A3L324C1	3	B7L812C7	3161	B7L812C16	3509
17	809023	REPAIR-MISC ACCESS.	0	0	A3L325C1	3	B7L816C7	185888	B7L816C16	194950
18		SUBTOTAL FRT CAR RPR:								
		SUM L1-17	XX	XX	XX	XX	XX	XX	XX	XX
19		WEIGHTED AVG REPAIR								
		IF L18C9>=9.0 THEN								
		L18C11/L18C10 ELSE 0.0	XX	XX	XX	XX	XX	XX	XX	XX

*ABBREVIATION OF ANNUALIZATION PERIOD

[illegible]

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809006	FREIGHT CAR REPAIRS	0	A3L308C12	0	A3L308C12	0
102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C3	0
103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C3	0
104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C3	0
105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C3	0
106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C3	0
107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C3	0
108	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C3	0
109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C3	0
110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C3	0
111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C3	0
112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C3	0
113	150	OTHER EXPENSE	0	A2L180C44	0	B9L212C3	0
114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C3	0
115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C3	0
116	220	FC ADMINIST	16	A2L220C44	0	B9L215C3	0
117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C3	0
118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C3	0
119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C3	0
120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C3	0
121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C3	0
122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C3	0
123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C3	0
124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C3	0
125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C3	0
126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C3	0
127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C3	0
128		TOTAL OPERATING EXP : (SUM L101-127) -2.*(L109+L111+L122+L124+L127)	XX	XX	0	XX	0
129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L413C3	0
130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L413C4	0
131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L413C7	.09936
132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L413C8	0
133	809106	FREIGHT CAR-DEPR	0	B2L215C2	0	B2L215C2	7
134	809306	FREIGHT CAR-LEASE/RENT	0	B2L520C2	0	B2L520C2	0
135	9406	NET PER DIEM RENT-MILEAGE	0	B2L611C2	0	B2L611C2	0
136	9506	NET PER DIEM RENT-TIME	0	B2L612C2	0	B2L612C2	0
137		TOTAL DEPR, L/R EXPENSE :SUM L129-136	XX	XX	0	XX	7.09936
138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L628C4	0	B5L628C4	.23822
139	809806	FREIGHT CAR-ROI	0	B5L703C4	0	B5L703C4	-.303
140		TOTAL ROI : L138+L139	XX	XX	0	XX	-.06478
141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) : L128+L137+L140	XX	XX	0	XX	7.03458

RUNNING PORTION OF CM EXPENSE CASES OF C9										
		VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4			VARIABLE EXPENSE ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR DAYS			1: C7 *B7L801C9	YARD
		VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	PERCENT ASSIGNED TO CAR MILES	C5*C6	C5-C7	SOURCE	2: C7 *B7L801C18	PORTION OF CM EXPENSE
LINE	CODE	(4)	(5)		(6)	(7)	(8)		3: C7 *B7L801C27	C7 -C10 (11)
								AP* (9)	4: C7 *B7L801C36	
									5: C7 *B7L801C45 (10)	
101	809006	.86		0 A1L561C2	.5	0	0	A3L308C1	3	0
102	002	.43094		0 A1L561C2	.5	0	0	A2L102C1	5	0
103	005	.43094		0 A1L561C2	.5	0	0	A2L105C1	5	0
104	024	.40782		0 A1L561C2	.5	0	0	A2L120C1	1	0
105	033	.2355		0 A1L561C2	.5	0	0	A2L129C1	5	0
106	114	.43094		0 A1L561C2	.5	0	0	A2L144C1	5	0
107	117	.40782		0 A1L561C2	.5	0	0	A2L147C1	1	0
108	126	.40782		0 A1L561C2	.5	0	0	A2L156C1	1	0
109	129	.40782		0 A1L561C2	.5	0	0	A2L159C1	1	0
110	141	.40782		0 A1L561C2	.5	0	0	A2L171C1	1	0
111	144	.40782		0 A1L561C2	.5	0	0	A2L174C1	1	0
112	147	.40782		0 A1L561C2	.5	0	0	A2L177C1	1	0
113	150	.86		0 A1L561C2	.5	0	0	A2L180C1	1	0
114	110	.43094		0 A1L561C2	.5	0	0	A2L140C1	5	0
115	307	.42899		0 A1L561C2	.5	0	0	A2L245C1	3	0
116	220	.23184		0 A1L561C2	.5	0	0	A2L220C1	3	0
117	222	.86		0 A1L561C2	.5	0	0	A2L222C1	3	0
118	223	.21895		0 A1L561C2	.5	0	0	A2L223C1	1	0
119	224	.23184		0 A1L561C2	.5	0	0	A2L224C1	3	0
120	225	.21895		0 A1L561C2	.5	0	0	A2L225C1	1	0
121	228	.21895		0 A1L561C2	.5	0	0	A2L228C1	1	0
122	229	.21895		0 A1L561C2	.5	0	0	A2L229C1	1	0
123	233	.21895		0 A1L561C2	.5	0	0	A2L233C1	1	0
124	234	.21895		0 A1L561C2	.5	0	0	A2L234C1	1	0
125	236	.21895		0 A1L561C2	.5	0	0	A2L236C1	1	0
126	237	.86		0 A1L561C2	.5	0	0	A2L237C1	1	0
127	235	.86		0 A1L561C2	.5	0	0	A2L235C1	3	0
128	XX	XX		0 XX	XX	0	0	XX	XX	0
129	909120	.5		0 A1L561C2	.5	0	0	A3L714C1	1	0
130	909320	1		0 A1L561C2	.5	0	0	A3L815C1	1	0
131	809138	.5	.04968	A1L561C2	.5	.02484	.02484	A3L439C1	1	0
132	809338	1		0 A1L561C2	.5	0	0	A3L639C1	1	0
133	809106	1		7 A1L561C4	.4	2.8	4.2	A3L408C1	1	0
134	809306	1		0 XX	XX	0	0	A3L608C1	1	0
135	9406	1		0 1.0	1	0	0	A3L201C1	1	0
136	9506	1		0 XX	XX	0	0	A3L201C1	1	0
137	XX	XX	7.04968	XX	XX	2.82484	4.22484	XX	XX	0
138	909820	.5	.11911	A1L561C2	.5	.05955	.05955	1.0	1	0
139	809806	1	-.303	A1L561C4	.4	-.1212	-.1818	1.0	1	0
140	XX	XX	-.18389	XX	XX	-.06165	-.12225	XX	XX	0
141	XX	XX	6.86579	XX	XX	2.7632	4.1026	XX	XX	0

*ABBREVIATION FOR ANNUALIZATION PERIOD

		CAR MILES RUNNING			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9		RATIO	CASES_OF C9		RATIO	CASES_OF C9			CASES_OF C9		
		1: B7L801C7	UNIT	CM (LH)	1: B7L801C5	UNIT	CM-YARD	1: C8 *B7L801C4			2: C8 *B7L801C13	YARD	
		2: B7L801C16	COST	TO TOTAL	2: B7L801C14	COST	TO TOTAL	2: C8 *B7L801C13			3: C8 *B7L801C22	OF CD	
		3: B7L801C25	PER	VARIABLE	3: B7L801C23	PER	VARIABLE	3: C8 *B7L801C22			4: C8 *B7L801C31	EXPENSE	
		4: B7L801C34	CM (LH)	COST	4: B7L801C32	CM - YARD	COST	4: C8 *B7L801C31			5: C8 *B7L801C40	C8 -C18	
LINE	CODE	5: B7L801C43	C10/C12	C10/C5	5: B7L801C41	C11/C15	C11/C5	5: C8 *B7L801C40					
		(12)	(13)	(14)	(15)	(16)	(17)	(18)			(19)		
101	809006	0		0	0		0	0			0	0	
102	002	0		0	0		0	0			0	0	
103	005	0		0	0		0	0			0	0	
104	024	0		0	0		0	0			0	0	
105	033	0		0	0		0	0			0	0	
106	114	0		0	0		0	0			0	0	
107	117	0		0	0		0	0			0	0	
108	126	0		0	0		0	0			0	0	
109	129	0		0	0		0	0			0	0	
110	141	0		0	0		0	0			0	0	
111	144	0		0	0		0	0			0	0	
112	147	0		0	0		0	0			0	0	
113	150	0		0	0		0	0			0	0	
114	110	0		0	0		0	0			0	0	
115	307	0		0	0		0	0			0	0	
116	220	0		0	0		0	0			0	0	
117	222	0		0	0		0	0			0	0	
118	223	0		0	0		0	0			0	0	
119	224	0		0	0		0	0			0	0	
120	225	0		0	0		0	0			0	0	
121	228	0		0	0		0	0			0	0	
122	229	0		0	0		0	0			0	0	
123	233	0		0	0		0	0			0	0	
124	234	0		0	0		0	0			0	0	
125	236	0		0	0		0	0			0	0	
126	237	0		0	0		0	0			0	0	
127	235	0		0	0		0	0			0	0	
128		XX		0	XX		0	0			0	0	
129	909120	0		0	0		0	0			0	0	
130	909320	0		0	0		0	0			0	0	
131	809138	0		0	0		0	.5			0	.02484	
132	809338	0		0	0		0	0			0	0	
133	809106	0		0	0		0	.4			0	4.2	
134	809306	0		0	0		0	0			0	0	
135	9406	0		0	0		0	0			0	0	
136	9506	0		0	0		0	0			0	0	
137		XX		0	XX		0	.4007			0	4.22484	
138	909820	0		0	0		0	.5			0	.05955	
139	809806	0		0	0		0	.4			0	-.1818	
140		XX		0	XX		0	.33523			0	-.12225	
141		XX		0	XX		0	.40246			0	4.1026	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L801C2	CD (LH)	CD (LH)	1: B7L801C1	CD-YARD	CD-YARD
		2: B7L801C11	COST	TO TOTAL	2: B7L801C10	COST	TO TOTAL
		3: B7L801C20	PER	VARIABLE	3: B7L801C19	PER	VARIABLE
		4: B7L801C29	CD (LH)	COST	4: B7L801C28	CD-YARD	COST
		5: B7L801C38	C18/C20	C18/C5	5: B7L801C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
101	809006	0		0	0	0	0
102	002	0		0	0	0	0
103	005	0		0	0	0	0
104	024	0		0	0	0	0
105	033	0		0	0	0	0
106	114	0		0	0	0	0
107	117	0		0	0	0	0
108	126	0		0	0	0	0
109	129	0		0	0	0	0
110	141	0		0	0	0	0
111	144	0		0	0	0	0
112	147	0		0	0	0	0
113	150	0		0	0	0	0
114	110	0		0	0	0	0
115	307	0		0	0	0	0
116	220	0		0	0	0	0
117	222	0		0	0	0	0
118	223	0		0	0	0	0
119	224	0		0	0	0	0
120	225	0		0	0	0	0
121	228	0		0	0	0	0
122	229	0		0	0	0	0
123	233	0		0	0	0	0
124	234	0		0	0	0	0
125	236	0		0	0	0	0
126	237	0		0	0	0	0
127	235	0		0	0	0	0
128		XX		0	XX		0
129	909120	0		0	0	0	0
130	909320	0		0	0	0	0
131	809138	0		0	0	0	.5
132	809338	0		0	0	0	0
133	809106	0		0	0	0	.6
134	809306	0		0	0	0	0
135	9406	0		0	0	0	0
136	9506	0		0	0	0	0
137		XX		0	XX		.5993
138	909820	0		0	0	0	.5
139	809806	0		0	0	0	.6
140		XX		0	XX		.66477
141		XX		0	XX		.59754

			WT-C0 REGRES- SION REF		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
201	809007	FREIGHT CAR REPAIRS	0	A3L309C12	0	A3L309C12	158.4003	
202	002	ADMINIST B & B	2	A2L102C44	0	B9L201C5	.08353	
203	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C5	.01078	
204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C5	0	
205	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C5	.28118	
206	114	FRINGES OTHER	2	A2L144C44	0	B9L205C5	.12835	
207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C5	.02961	
208	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C5	0	
209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C5	0	
210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C5	0	
211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C5	0	
212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C5	.00092867	
213	150	OTHER EXP	0	A2L180C44	0	B9L212C5	.00311902	
214	110	SMALL TOOLS	2	A2L140C44	0	B9L213C5	.00143022	
215	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C5	.00548564	
216	220	FC ADMINIST	16	A2L220C44	0	B9L215C5	5.29663	
217	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C5	2.96931	
218	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C5	8.105	
219	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C5	16.25375	
220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C5	1.33005	
221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C5	0	
222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C5	0	
223	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C5	0	
224	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C5	0	
225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C5	0	
226	237	FC OTHER EXP	0	A2L237C44	0	B9L225C5	0	
227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C5	3.81138	
228		TOTAL OPERATING EXP : (SUM L201-227) -2.*(L209+L211+L222+L224+L227)	XX	XX	0	XX	189.088	
229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L414C3	.971	
230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L414C4	0	
231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L414C7	-7.19677	
232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L414C8	0	
233	809107	FREIGHT CAR-DEPR	0	B2L216C2	0	B2L216C2	-507	
234	809307	FREIGHT CAR-LEASE/RENT	0	B2L521C2	0	B2L521C2	0	
235	9407	NET PER DIEM RENT-MILEAGE	0	B2L620C2	0	B2L620C2	-4	
236	9507	NET PER DIEM RENT-TIME	0	B2L621C2	0	B2L621C2	-7	
237		TOTAL DEPR, L/R EXPENSE :SUM L229-236	XX	XX	0	XX	-524.226	
238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L629C4	0	B5L629C4	-13.28216	
239	809807	FREIGHT CAR-ROI	0	B5L704C4	0	B5L704C4	272.6629	
240		TOTAL ROI : L238+L239	XX	XX	0	XX	259.3808	
241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L228+L237+L240	XX	XX	0	XX	-75.75698	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L802C9	YARD	
			NO REGR C3*C4						2: C7 *B7L802C18	PORTION	
			IF C2=BLANK THEN C3*C4						3: C7 *B7L802C27	OF CM	
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L802C36	EXPENSE	
			(5)					AP*	5: C7 *B7L802C45	C7 -C10	
								(9)	(10)	(11)	
201	809007	.86	136.2242	A1L562C2	.5	68.11212	68.11212	A3L309C1	3	65.20843	2.90369
202	002	.43094	.036	A1L562C2	.5	.018	.018	A2L102C1	5	.01711	.000888
203	005	.43094	.00464363	A1L562C2	.5	.00232181	.0023218	A2L105C1	5	.00220721	.000115
204	024	.40782	0	A1L562C2	.5	0	0	A2L120C1	1	0	0
205	033	.2355	.06622	A1L562C2	.5	.03311	.03311	A2L129C1	5	.03147	.001634
206	114	.43094	.05531	A1L562C2	.5	.02766	.02766	A2L144C1	5	.02629	.001365
207	117	.40782	.01208	A1L562C2	.5	.0060378	.0060378	A2L147C1	1	.00579356	.000244
208	126	.40782	0	A1L562C2	.5	0	0	A2L156C1	1	0	0
209	129	.40782	0	A1L562C2	.5	0	0	A2L159C1	1	0	0
210	141	.40782	0	A1L562C2	.5	0	0	A2L171C1	1	0	0
211	144	.40782	0	A1L562C2	.5	0	0	A2L174C1	1	0	0
212	147	.40782	.00037873	A1L562C2	.5	.00018936	.0001894	A2L177C1	1	.0001817	.000008
213	150	.86	.00268236	A1L562C2	.5	.00134118	.0013412	A2L180C1	1	.00128693	.000054
214	110	.43094	.00061634	A1L562C2	.5	.00030817	.0003082	A2L140C1	5	.00029296	.000015
215	307	.42899	.0023533	A1L562C2	.5	.00117665	.0011767	A2L245C1	3	.00112649	.00005
216	220	.23184	1.22797	A1L562C2	.5	.61399	.61399	A2L220C1	3	.58781	.02617
217	222	.86	2.55361	A1L562C2	.5	1.27681	1.27681	A2L222C1	3	1.22237	.05443
218	223	.21895	1.77459	A1L562C2	.5	.8873	.8873	A2L223C1	1	.8514	.03589
219	224	.23184	3.76828	A1L562C2	.5	1.88414	1.88414	A2L224C1	3	1.80382	.08032
220	225	.21895	.29122	A1L562C2	.5	.14561	.14561	A2L225C1	1	.13972	.00589
221	228	.21895	0	A1L562C2	.5	0	0	A2L228C1	1	0	0
222	229	.21895	0	A1L562C2	.5	0	0	A2L229C1	1	0	0
223	233	.21895	0	A1L562C2	.5	0	0	A2L233C1	1	0	0
224	234	.21895	0	A1L562C2	.5	0	0	A2L234C1	1	0	0
225	236	.21895	0	A1L562C2	.5	0	0	A2L236C1	1	0	0
226	237	.86	0	A1L562C2	.5	0	0	A2L237C1	1	0	0
227	235	.86	3.27779	A1L562C2	.5	1.6389	1.6389	A2L235C1	3	1.56903	.06987
228		XX	142.7424	XX	XX	71.37119	71.37119	XX	XX	68.33029	3.0409
229	909120	.5	.4855	A1L562C2	.5	.24275	.24275	A3L714C1	1	.23293	.00982
230	909320	1	0	A1L562C2	.5	0	0	A3L815C1	1	0	0
231	809138	.5	-3.59838	A1L562C2	.5	-1.79919	-1.79919	A3L439C1	1	-1.72641	-.07278
232	809338	1	0	A1L562C2	.5	0	0	A3L639C1	1	0	0
233	809107	1	-507	A1L562C4	.4	-202.8	-304.2	A3L409C1	1	-194.5964	-8.2036
234	809307	1	0	XX	XX	0	0	A3L609C1	1	0	0
235	9407	1	-4	1.0	1	-4	0	A3L202C1	1	-3.83819	-.16181
236	9507	1	-7	XX	XX	0	-7	A3L202C1	1	0	0
237		XX	-521.1129	XX	XX	-208.356	-312.76	XX	XX	-199.9281	-8.4284
238	909820	.5	-6.64108	A1L562C2	.5	-3.32054	-3.32054	1.0	1	-3.18622	-.13432
239	809807	1	272.6629	A1L562C4	.4	109.0652	163.598	1.0	1	104.6533	4.41187
240		XX	266.0219	XX	XX	105.7446	160.277	XX	XX	101.4671	4.27754
241		XX	-112.3487	XX	XX	-31.24062	-81.1081	XX	XX	-30.1307	-1.1099

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L802C7	UNIT	EXPENSE	1: B7L802C5	UNIT	EXPENSE	1: C8 *B7L802C4	YARD	
		2: B7L802C16	COST	RATIO	2: B7L802C14	COST	RATIO	2: C8 *B7L802C13	PORTION	
		3: B7L802C25	PER	CM (LH)	3: B7L802C23	PER	CM-YARD	3: C8 *B7L802C22	OF CD	
		4: B7L802C34	CM (LH)	TO TOTAL	4: B7L802C32	CM - YARD	TO TOTAL	4: C8 *B7L802C31	EXPENSE	
		5: B7L802C43	C10/C12	VARIABLE	5: B7L802C41	C11/C15	VARIABLE	5: C8 *B7L802C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
201	809007	846.3334	.07705	.47868	14.49486	.20033	.02132	12.35384	55.7583	
202	002	1108	.00001544	.47532	22.13395	.00004014	.02468	.00297567	.01502	
203	005	1108	.00000199	.47532	22.13395	.00000518	.02468	.00038385	.001938	
204	024	469	0	0	7.60446	0	0	0	0	
205	033	1108	.0000284	.47532	22.13395	.00007383	.02468	.00547365	.02763	
206	114	1108	.00002372	.47532	22.13395	.00006167	.02468	.00457206	.02308	
207	117	469	.00001235	.47977	7.60446	.00003212	.02023	.00113173	.004906	
208	126	469	0	0	7.60446	0	0	0	0	
209	129	469	0	0	7.60446	0	0	0	0	
210	141	469	0	0	7.60446	0	0	0	0	
211	144	469	0	0	7.60446	0	0	0	0	
212	147	469	.00000039	.47977	7.60446	.00000101	.02023	.00003549	.000154	
213	150	469	.00000274	.47977	7.60446	.00000713	.02023	.00025139	.00109	
214	110	1108	.00000026	.47532	22.13395	.00000069	.02468	.00005095	.000257	
215	307	846.3334	.00000133	.47868	14.49486	.00000346	.02132	.00021342	.000963	
216	220	846.3334	.00069454	.47868	14.49486	.0018058	.02132	.11136	.50262	
217	222	846.3334	.00144432	.47868	14.49486	.00375522	.02132	.23158	1.04522	
218	223	469	.00181536	.47977	7.60446	.00471994	.02023	.16632	.72098	
219	224	846.3334	.00213133	.47868	14.49486	.00554146	.02132	.34174	1.5424	
220	225	469	.00029791	.47977	7.60446	.00077455	.02023	.02729	.11831	
221	228	469	0	0	7.60446	0	0	0	0	
222	229	469	0	0	7.60446	0	0	0	0	
223	233	469	0	0	7.60446	0	0	0	0	
224	234	469	0	0	7.60446	0	0	0	0	
225	236	469	0	0	7.60446	0	0	0	0	
226	237	469	0	0	7.60446	0	0	0	0	
227	235	846.3334	.00185391	.47868	14.49486	.00482017	.02132	.29725	1.34164	
228	XX		.08166	.4787	XX	.21233	.0213	12.94996	58.4212	
229	909120	469	.00049665	.47977	7.60446	.0012913	.02023	.0455	.19725	
230	909320	469	0	0	7.60446	0	0	0	0	
231	809138	469	-.00368105	.47977	7.60446	-.00957073	.02023	-.33724	-1.4619	
232	809338	469	0	0	7.60446	0	0	0	0	
233	809107	469	-.41492	.38382	7.60446	-1.07879	.01618	-57.01973	-247.2	
234	809307	469	0	0	7.60446	0	0	0	0	
235	9407	469	-.00818378	.95955	7.60446	-.02128	.04045	0	0	
236	9507	469	0	0	7.60446	0	0	-1.31209	-5.6879	
237	XX		-.42629	.38366	XX	-1.10834	.01617	-58.62356	-254.1	
238	909820	469	-.00679364	.47977	7.60446	-.01766	.02023	-.62241	-2.6981	
239	809807	469	.22314	.38382	7.60446	.58017	.01618	30.66502	132.93	
240	XX		.21635	.38142	XX	.5625	.01608	30.04261	130.23	
241	XX		-.12827	.26819	XX	-.33351	.0098792	-15.63099	-65.477	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L802C2	CD (LH)	CD (LH)	1: B7L802C1	CD-YARD	CD-YARD
		2: B7L802C11	COST	TO TOTAL	2: B7L802C10	COST	TO TOTAL
		3: B7L802C20	PER	VARIABLE	3: B7L802C19	PER	VARIABLE
		4: B7L802C29	CD (LH)	COST	4: B7L802C28	CD-YARD	COST
		5: B7L802C38	C18/C20	C18/C5	5: B7L802C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
201	809007	1.22613	10.07548	.09069	5.53406	10.07548	.40931
202	002	1.59504	.00186558	.08266	8.05289	.00186558	.41734
203	005	1.59504	.00024065	.08266	8.05289	.00024065	.41734
204	024	.66223	0	0	2.87075	0	0
205	033	1.59504	.00343167	.08266	8.05289	.00343167	.41734
206	114	1.59504	.00286643	.08266	8.05289	.00286643	.41734
207	117	.66223	.00170899	.09372	2.87075	.00170899	.40628
208	126	.66223	0	0	2.87075	0	0
209	129	.66223	0	0	2.87075	0	0
210	141	.66223	0	0	2.87075	0	0
211	144	.66223	0	0	2.87075	0	0
212	147	.66223	.0000536	.09372	2.87075	.0000536	.40628
213	150	.66223	.00037962	.09372	2.87075	.00037962	.40628
214	110	1.59504	.00003194	.08266	8.05289	.00003194	.41734
215	307	1.22613	.00017406	.09069	5.53406	.00017406	.40931
216	220	1.22613	.09082	.09069	5.53406	.09082	.40931
217	222	1.22613	.18887	.09069	5.53406	.18887	.40931
218	223	.66223	.25115	.09372	2.87075	.25115	.40628
219	224	1.22613	.27871	.09069	5.53406	.27871	.40931
220	225	.66223	.04121	.09372	2.87075	.04121	.40628
221	228	.66223	0	0	2.87075	0	0
222	229	.66223	0	0	2.87075	0	0
223	233	.66223	0	0	2.87075	0	0
224	234	.66223	0	0	2.87075	0	0
225	236	.66223	0	0	2.87075	0	0
226	237	.66223	0	0	2.87075	0	0
227	235	1.22613	.24243	.09069	5.53406	.24243	.40931
228	XX	10.69457	.09072	XX	10.69457	.09072	.40928
229	909120	.66223	.06871	.09372	2.87075	.06871	.40628
230	909320	.66223	0	0	2.87075	0	0
231	809138	.66223	-.50926	.09372	2.87075	-.50926	.40628
232	809338	.66223	0	0	2.87075	0	0
233	809107	.66223	-86.10317	.11246	2.87075	-86.10317	.48754
234	809307	.66223	0	0	2.87075	0	0
235	9407	.66223	0	0	2.87075	0	0
236	9507	.66223	-1.98134	.18744	2.87075	-1.98134	.81256
237	XX	-88.52505	.1125	XX	-88.52505	.1125	.48767
238	909820	.66223	-.93987	.09372	2.87075	-.93987	.40628
239	809807	.66223	46.30599	.11246	2.87075	46.306	.48754
240	XX	45.36612	.11293	XX	45.36613	.11293	.48956
241	XX	-32.46436	.13913	XX	-32.46436	.13913	.5828

FREIGHT CAR OWNERSHIP AND MAINTENANCE
BOX CAR EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
301	809008	FREIGHT CAR REPAIRS	0	A3L310C12	0	A3L310C12	541.1874
302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C7	.2854
303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C7	.03682
304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C7	0
305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C7	.96066
306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C7	.43851
307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C7	.10117
308	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C7	0
309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C7	0
310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C7	0
311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C7	0
312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C7	.00317289
313	150	OTHER EXP	0	A2L180C44	0	B9L212C7	.01066
314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C7	.00488645
315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C7	.01874
316	220	FC ADMINIST	16	A2L220C44	0	B9L215C7	18.09638
317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C7	10.1449
318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C7	27.6914
319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C7	55.53226
320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C7	4.54423
321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C7	0
322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C7	0
323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C7	0
324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C7	0
325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C7	0
326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C7	0
327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C7	13.0219
328		TOTAL OPERATING EXPENSE : (SUM L301-327) -2.*(L309+L311+L322+L324+L327)	XX	XX	0	XX	646.0347
329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L415C3	3.31751
330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L415C4	0
331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L415C7	-.17034
332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L415C8	0
333	809108	FREIGHT CAR-DEPR	0	B2L217C2	0	B2L217C2	-12
334	809308	FREIGHT CAR-LEASE/RENT	0	B2L522C2	0	B2L522C2	195
335	9408	NET PER DIEM RENT-MILEAGE	0	B2L629C2	0	B2L629C2	1036
336	9508	NET PER DIEM RENT-TIME	0	B2L630C2	0	B2L630C2	2954
337		TOTAL DEPR, L/R EXPENSE :SUM L329-336	XX	XX	0	XX	4176
338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L630C4	0	B5L630C4	13.16151
339	809808	FREIGHT CAR-ROI	0	B5L705C4	0	B5L705C4	-271.337
340		TOTAL ROI : L338+L339	XX	XX	0	XX	-258.175
341		GRAND TOTAL VARIABLE EXPENSE (EXC G/O) :L328+L337+L340	XX	XX	0	XX	4564

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L803C9 YARD 2: C7 *B7L803C18 PORTION 3: C7 *B7L803C27 OF CM 4: C7 *B7L803C36 EXPENSE 5: C7 *B7L803C45 C7 -C10 (10) (11)	
301	809008	.86	465.4212	A1L563C2	.5	232.7106	232.711	A3L310C1	3	224.9983	7.71231
302	002	.43094	.12299	A1L563C2	.5	.06149	.06149	A2L102C1	5	.05921	.002289
303	005	.43094	.01587	A1L563C2	.5	.00793266	.0079327	A2L105C1	5	.0076374	.000295
304	024	.40782	0	A1L563C2	.5	0	0	A2L120C1	1	0	0
305	033	.2355	.22624	A1L563C2	.5	.11312	.11312	A2L129C1	5	.10891	.00421
306	114	.43094	.18897	A1L563C2	.5	.09449	.09449	A2L144C1	5	.09097	.003517
307	117	.40782	.04126	A1L563C2	.5	.02063	.02063	A2L147C1	1	.01999	.000643
308	126	.40782	0	A1L563C2	.5	0	0	A2L156C1	1	0	0
309	129	.40782	0	A1L563C2	.5	0	0	A2L159C1	1	0	0
310	141	.40782	0	A1L563C2	.5	0	0	A2L171C1	1	0	0
311	144	.40782	0	A1L563C2	.5	0	0	A2L174C1	1	0	0
312	147	.40782	.00129395	A1L563C2	.5	.00064698	.000647	A2L177C1	1	.0006268	.00002
313	150	.86	.0091645	A1L563C2	.5	.00458225	.0045822	A2L180C1	1	.00443936	.000143
314	110	.43094	.00210579	A1L563C2	.5	.00105289	.0010529	A2L140C1	5	.0010137	.000039
315	307	.42899	.00804025	A1L563C2	.5	.00402012	.0040201	A2L245C1	3	.00388689	.000133
316	220	.23184	4.19547	A1L563C2	.5	2.09774	2.09774	A2L220C1	3	2.02821	.06952
317	222	.86	8.72462	A1L563C2	.5	4.36231	4.36231	A2L222C1	3	4.21774	.14457
318	223	.21895	6.06304	A1L563C2	.5	3.03152	3.03152	A2L223C1	1	2.93699	.09453
319	224	.23184	12.87462	A1L563C2	.5	6.43731	6.43731	A2L224C1	3	6.22397	.21334
320	225	.21895	.99496	A1L563C2	.5	.49748	.49748	A2L225C1	1	.48197	.01551
321	228	.21895	0	A1L563C2	.5	0	0	A2L228C1	1	0	0
322	229	.21895	0	A1L563C2	.5	0	0	A2L229C1	1	0	0
323	233	.21895	0	A1L563C2	.5	0	0	A2L233C1	1	0	0
324	234	.21895	0	A1L563C2	.5	0	0	A2L234C1	1	0	0
325	236	.21895	0	A1L563C2	.5	0	0	A2L236C1	1	0	0
326	237	.86	0	A1L563C2	.5	0	0	A2L237C1	1	0	0
327	235	.86	11.19884	A1L563C2	.5	5.59942	5.59942	A2L235C1	3	5.41385	.18557
328		XX	487.6909	XX	XX	243.8455	243.845	XX	XX	235.77	8.07551
329	909120	.5	1.65875	A1L563C2	.5	.82938	.82938	A3L714C1	1	.80351	.02586
330	909320	1	0	A1L563C2	.5	0	0	A3L815C1	1	0	0
331	809138	.5	-.08517	A1L563C2	.5	-.04258	-.04258	A3L439C1	1	-.04126	-.00133
332	809338	1	0	A1L563C2	.5	0	0	A3L639C1	1	0	0
333	809108	1	-12	A1L563C4	.4	-4.8	-7.2	A3L410C1	1	-4.65032	-.14968
334	809308	1	195	XX	XX	0	195	A3L610C1	1	0	0
335	9408	1	1036	1.0	1	1036	0	A3L203C1	1	1003	32.3065
336	9508	1	2954	XX	XX	0	2954	A3L203C1	1	0	0
337		XX	4174	XX	XX	1031	3142	XX	XX	999.8055	32.1813
338	909820	.5	6.58076	A1L563C2	.5	3.29038	3.29038	1.0	1	3.18777	.10261
339	809808	1	-271.3365	A1L563C4	.4	-108.535	-162.8	1.0	1	-105.1501	-3.3845
340		XX	-264.7558	XX	XX	-105.244	-159.51	XX	XX	-101.9623	-3.2819
341		XX	4397	XX	XX	1170	3226	XX	XX	1133	36.9749

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L803C7	UNIT		CM (LH)			1: B7L803C5	UNIT		CM-YARD			1: C8 *B7L803C4	YARD	
		2: B7L803C16	COST		TO TOTAL			2: B7L803C14	COST		TO TOTAL			2: C8 *B7L803C13	PORTION	
		3: B7L803C25	PER		VARIABLE			3: B7L803C23	PER		VARIABLE			3: C8 *B7L803C22	OF CD	
		4: B7L803C34	CM (LH)		COST			4: B7L803C32	CM - YARD		COST			4: C8 *B7L803C31	EXPENSE	
		5: B7L803C43	C10/C12		C10/C5			5: B7L803C41	C11/C15		C11/C5			5: C8 *B7L803C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
301	809008	21211	.01061		.48343			279.6446	.02758		.01657			52.04421	180.67	
302	002	24366	.00000243		.48139			362.315	.00000632		.01861			.01265	.04885	
303	005	24366	.00000031		.48139			362.315	.00000081		.01861			.0016312	.006301	
304	024	16678	0		0			206.4707	0		0			0	0	
305	033	24366	.00000447		.48139			362.315	.00001162		.01861			.02326	.08986	
306	114	24366	.00000373		.48139			362.315	.00000971		.01861			.01943	.07506	
307	117	16678	.00000012		.48441			206.4707	.00000312		.01559			.00467837	.01595	
308	126	16678	0		0			206.4707	0		0			0	0	
309	129	16678	0		0			206.4707	0		0			0	0	
310	141	16678	0		0			206.4707	0		0			0	0	
311	144	16678	0		0			206.4707	0		0			0	0	
312	147	16678	.00000004		.48441			206.4707	.00000001		.01559			.00014673	.0005	
313	150	16678	.00000027		.48441			206.4707	.00000069		.01559			.00103921	.003543	
314	110	24366	.00000004		.48139			362.315	.00000011		.01861			.00021651	.000836	
315	307	21211	.00000018		.48343			279.6446	.00000048		.01657			.00089907	.003121	
316	220	21211	.00009562		.48343			279.6446	.00024861		.01657			.46915	1.62859	
317	222	21211	.00019884		.48343			279.6446	.00051699		.01657			.9756	3.38671	
318	223	16678	.0001761		.48441			206.4707	.00045786		.01559			.68752	2.344	
319	224	21211	.00029342		.48343			279.6446	.0007629		.01657			1.43966	4.99765	
320	225	16678	.0000289		.48441			206.4707	.00007514		.01559			.11282	.38466	
321	228	16678	0		0			206.4707	0		0			0	0	
322	229	16678	0		0			206.4707	0		0			0	0	
323	233	16678	0		0			206.4707	0		0			0	0	
324	234	16678	0		0			206.4707	0		0			0	0	
325	236	16678	0		0			206.4707	0		0			0	0	
326	237	16678	0		0			206.4707	0		0			0	0	
327	235	21211	.00025523		.48343			279.6446	.0006636		.01657			1.25227	4.34714	
328	XX	.01116	.48344		XX			.02901	.01656					54.54064	189.3	
329	909120	16678	.00004818		.48441			206.4707	.00012526		.01559			.18809	.64128	
330	909320	16678	0		0			206.4707	0		0			0	0	
331	809138	16678	-.00000247		.48441			206.4707	-.00000643		.01559			-.00965774	-.03293	
332	809338	16678	0		0			206.4707	0		0			0	0	
333	809108	16678	-.00027883		.38753			206.4707	-.00072496		.01247			-1.63289	-5.5671	
334	809308	16678	0		0			206.4707	0		0			44.22411	150.78	
335	9408	16678	.06018		.96882			206.4707	.15647		.03118			0	0	
336	9508	16678	0		0			206.4707	0		0			669.9385	2284	
337	XX	.05995	.2395		XX			.15586	.0077089					712.7082	2429	
338	909820	16678	.00019114		.48441			206.4707	.00049695		.01559			.74623	2.54415	
339	809808	16678	-.00630472		.38753			206.4707	-.01639		.01247			-36.92189	-125.9	
340	XX	-.00611358	.38512		XX			-.0159	.0124					-36.17566	-123.3	
341	XX	.06499	.25779		XX			.16898	.0084081					731.0731	2495	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L803C2	CD (LH)	CD (LH)	1: B7L803C1	CD-YARD	CD-YARD
		2: B7L803C11	COST	TO TOTAL	2: B7L803C10	COST	TO TOTAL
		3: B7L803C20	PER	VARIABLE	3: B7L803C19	PER	VARIABLE
		4: B7L803C29	CD (LH)	COST	4: B7L803C28	CD-YARD	COST
		5: B7L803C38	C18/C20	C18/C5	5: B7L803C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
301	809008	30.73049	1.69357	.11182	106.6779	1.69357	.38818
302	002	35.06492	.00036062	.10282	135.4589	.00036062	.39718
303	005	35.06492	.00004652	.10282	135.4589	.00004652	.39718
304	024	23.54926	0	0	80.28789	0	0
305	033	35.06492	.00066336	.10282	135.4589	.00066336	.39718
306	114	35.06492	.00055409	.10282	135.4589	.00055409	.39718
307	117	23.54926	.00019866	.1134	80.28789	.00019866	.3866
308	126	23.54926	0	0	80.28789	0	0
309	129	23.54926	0	0	80.28789	0	0
310	141	23.54926	0	0	80.28789	0	0
311	144	23.54926	0	0	80.28789	0	0
312	147	23.54926	.00000623	.1134	80.28789	.00000623	.3866
313	150	23.54926	.00004413	.1134	80.28789	.00004413	.3866
314	110	35.06492	.00000617	.10282	135.4589	.00000617	.39718
315	307	30.73049	.00002926	.11182	106.6779	.00002926	.38818
316	220	30.73049	.01527	.11182	106.6779	.01527	.38818
317	222	30.73049	.03175	.11182	106.6779	.03175	.38818
318	223	23.54926	.02919	.1134	80.28789	.02919	.3866
319	224	30.73049	.04685	.11182	106.6779	.04685	.38818
320	225	23.54926	.00479097	.1134	80.28789	.00479097	.3866
321	228	23.54926	0	0	80.28789	0	0
322	229	23.54926	0	0	80.28789	0	0
323	233	23.54926	0	0	80.28789	0	0
324	234	23.54926	0	0	80.28789	0	0
325	236	23.54926	0	0	80.28789	0	0
326	237	23.54926	0	0	80.28789	0	0
327	235	30.73049	.04075	.11182	106.6779	.04075	.38818
328	XX	XX	1.78258	.11183	XX	1.78258	.38817
329	909120	23.54926	.00798728	.1134	80.28789	.00798728	.3866
330	909320	23.54926	0	0	80.28789	0	0
331	809138	23.54926	-.00041011	.1134	80.28789	-.00041011	.3866
332	809338	23.54926	0	0	80.28789	0	0
333	809108	23.54926	-.06934	.13607	80.28789	-.06934	.46393
334	809308	23.54926	1.87794	.22679	80.28789	1.87794	.77321
335	9408	23.54926	0	0	80.28789	0	0
336	9508	23.54926	28.44839	.22679	80.28789	28.4484	.77321
337	XX	XX	30.26457	.17073	XX	30.26458	.58207
338	909820	23.54926	.03169	.1134	80.28789	.03169	.3866
339	809808	23.54926	-1.56786	.13607	80.28789	-1.56786	.46393
340	XX	XX	-1.53617	.13664	XX	-1.53617	.46585
341	XX	XX	30.51098	.16625	XX	30.51098	.56756

FREIGHT CAR OWNERSHIP AND MAINTENANCE
GONDOLA PLAIN

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
401	809009	FREIGHT CAR REPAIRS	0	A3L311C12	0	A3L311C12	202.3696
402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C9	.10672
403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C9	.01377
404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C9	0
405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C9	.35923
406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C9	.16397
407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C9	.03783
408	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C9	0
409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C9	0
410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C9	0
411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C9	0
412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C9	.00118646
413	150	OTHER EXP	0	A2L180C44	0	B9L212C9	.00398481
414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C9	.00182722
415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C9	.00700836
416	220	FC ADMINIST	16	A2L220C44	0	B9L215C9	6.76689
417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C9	3.79355
418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C9	10.35482
419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C9	20.76552
420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C9	1.69925
421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C9	0
422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C9	0
423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C9	0
424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C9	0
425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C9	0
426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C9	0
427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C9	4.86936
428		TOTAL OPERATING EXPENSE : (SUM L401-427) -2.*(L409+L411+L422+L424+L427)	XX	XX	0	XX	241.5757
429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L416C3	1.24054
430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L416C4	0
431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L416C7	0
432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L416C8	0
433	809109	FREIGHT CAR-DEPR	0	B2L218C2	0	B2L218C2	0
434	809309	FREIGHT CAR-LEASE/RENT	0	B2L523C2	0	B2L523C2	0
435	9409	NET PER DIEM RENT-MILEAGE	0	B2L638C2	0	B2L638C2	77
436	9509	NET PER DIEM RENT-TIME	0	B2L639C2	0	B2L639C2	176
437		TOTAL DEPR, L/R EXPENSE : SUM L429-436	XX	XX	0	XX	254.2406
438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L631C4	0	B5L631C4	5.07427
439	809809	FREIGHT CAR-ROI	0	B5L706C4	0	B5L706C4	0
440		TOTAL ROI : L438+L439	XX	XX	0	XX	5.07427
441		GR TOTAL VARIABLE EXPENSE (EXCL G/O) :L428+L437+L440	XX	XX	0	XX	500.8906

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L804C9 YARD 2: C7 *B7L804C18 PORTION 3: C7 *B7L804C27 OF CM 4: C7 *B7L804C36 EXPENSE 5: C7 *B7L804C45 C7 -C10 (10) (11)	
401	809009	.86	174.0378	A1L564C2	.5	87.01892	87.01892	A3L311C1	3	84.8783	2.14062
402	002	.43094	.04599	A1L564C2	.5	.023	.023	A2L102C1	5	.02242	.000573
403	005	.43094	.00593262	A1L564C2	.5	.00296631	.0029663	A2L105C1	5	.00289243	.000074
404	024	.40782	0	A1L564C2	.5	0	0	A2L120C1	1	0	0
405	033	.2355	.0846	A1L564C2	.5	.0423	.0423	A2L129C1	5	.04125	.001053
406	114	.43094	.07066	A1L564C2	.5	.03533	.03533	A2L144C1	5	.03445	.00088
407	117	.40782	.01543	A1L564C2	.5	.00771379	.0077138	A2L147C1	1	.00755239	.000161
408	126	.40782	0	A1L564C2	.5	0	0	A2L156C1	1	0	0
409	129	.40782	0	A1L564C2	.5	0	0	A2L159C1	1	0	0
410	141	.40782	0	A1L564C2	.5	0	0	A2L171C1	1	0	0
411	144	.40782	0	A1L564C2	.5	0	0	A2L174C1	1	0	0
412	147	.40782	.00048386	A1L564C2	.5	.00024193	.0002419	A2L177C1	1	.00023687	.000005
413	150	.86	.00342694	A1L564C2	.5	.00171347	.0017135	A2L180C1	1	.00167762	.000036
414	110	.43094	.00078743	A1L564C2	.5	.00039371	.0003937	A2L140C1	5	.00038391	.00001
415	307	.42899	.00300654	A1L564C2	.5	.00150327	.0015033	A2L245C1	3	.00146629	.000037
416	220	.23184	1.56884	A1L564C2	.5	.78442	.78442	A2L220C1	3	.76512	.0193
417	222	.86	3.26245	A1L564C2	.5	1.63123	1.63123	A2L222C1	3	1.5911	.04013
418	223	.21895	2.26719	A1L564C2	.5	1.1336	1.1336	A2L223C1	1	1.10988	.02372
419	224	.23184	4.81429	A1L564C2	.5	2.40714	2.40714	A2L224C1	3	2.34793	.05921
420	225	.21895	.37205	A1L564C2	.5	.18603	.18603	A2L225C1	1	.18213	.003892
421	228	.21895	0	A1L564C2	.5	0	0	A2L228C1	1	0	0
422	229	.21895	0	A1L564C2	.5	0	0	A2L229C1	1	0	0
423	233	.21895	0	A1L564C2	.5	0	0	A2L233C1	1	0	0
424	234	.21895	0	A1L564C2	.5	0	0	A2L234C1	1	0	0
425	236	.21895	0	A1L564C2	.5	0	0	A2L236C1	1	0	0
426	237	.86	0	A1L564C2	.5	0	0	A2L237C1	1	0	0
427	235	.86	4.18765	A1L564C2	.5	2.09383	2.09383	A2L235C1	3	2.04232	.05151
428	XX	XX	182.3653	XX	XX	91.18267	91.18267	XX	XX	88.94448	2.23819
429	909120	.5	.62027	A1L564C2	.5	.31013	.31013	A3L714C1	1	.30365	.006489
430	909320	1	0	A1L564C2	.5	0	0	A3L815C1	1	0	0
431	809138	.5	0	A1L564C2	.5	0	0	A3L439C1	1	0	0
432	809338	1	0	A1L564C2	.5	0	0	A3L639C1	1	0	0
433	809109	1	0	A1L564C4	.4	0	0	A3L411C1	1	0	0
434	809309	1	0	XX	XX	0	0	A3L611C1	1	0	0
435	9409	1	77	1.0	1	77	0	A3L204C1	1	75.38893	1.61107
436	9509	1	176	XX	XX	0	176	A3L204C1	1	0	0
437	XX	XX	253.6203	XX	XX	77.31014	176.31	XX	XX	75.69258	1.61756
438	909820	.5	2.53714	A1L564C2	.5	1.26857	1.26857	1.0	1	1.24203	.02654
439	809809	1	0	A1L564C4	.4	0	0	1.0	1	0	0
440	XX	XX	2.53714	XX	XX	1.26857	1.26857	XX	XX	1.24203	.02654
441	XX	XX	438.5228	XX	XX	169.7614	268.761	XX	XX	165.8791	3.88229

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE	
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	YARD
		1: B7L804C7	COST	CM (LH)	1: B7L804C5	COST	CM-YARD	2: C8 *B7L804C4			2: C8 *B7L804C13			PORTION	
		2: B7L804C16	PER	TO TOTAL	2: B7L804C14	PER	TO TOTAL	3: C8 *B7L804C22			3: C8 *B7L804C31			OF CD	
		3: B7L804C25	CM (LH)	VARIABLE	3: B7L804C23	CM - YARD	VARIABLE	4: C8 *B7L804C31			4: C8 *B7L804C40			EXPENSE	
		4: B7L804C34	C10/C12	COST	4: B7L804C32	C11/C15	COST	5: C8 *B7L804C40			C8 -C18				
		5: B7L804C43	(12)	(13)	5: B7L804C41	(14)	(15)	(16)			(17)			(18)	(19)
401	809009	2544	.03336	.4877	24.68323	.08672	.0123	21.40535	65.6136						
402	002	2339	.00000958	.48755	22.98266	.00002492	.01245	.00564502	.01735						
403	005	2339	.00000124	.48755	22.98266	.00000321	.01245	.00072819	.002238						
404	024	1887	0	0	15.50976	0	0	0	0						
405	033	2339	.00001763	.48755	22.98266	.00004584	.01245	.01038	.03192						
406	114	2339	.00001473	.48755	22.98266	.00003829	.01245	.00867348	.02666						
407	117	1887	.0000004	.48954	15.50976	.00001041	.01046	.0020521	.005662						
408	126	1887	0	0	15.50976	0	0	0	0						
409	129	1887	0	0	15.50976	0	0	0	0						
410	141	1887	0	0	15.50976	0	0	0	0						
411	144	1887	0	0	15.50976	0	0	0	0						
412	147	1887	.00000013	.48954	15.50976	.00000033	.01046	.00006436	.000178						
413	150	1887	.00000089	.48954	15.50976	.00000231	.01046	.00045583	.001258						
414	110	2339	.00000016	.48755	22.98266	.00000043	.01245	.00009665	.000297						
415	307	2544	.00000058	.4877	24.68323	.00000015	.0123	.00036978	.001133						
416	220	2544	.00030068	.4877	24.68323	.00078176	.0123	.19296	.59146						
417	222	2544	.00062527	.4877	24.68323	.00162569	.0123	.40126	1.22997						
418	223	1887	.00058817	.48954	15.50976	.00152925	.01046	.30157	.83203						
419	224	2544	.00092269	.4877	24.68323	.00239898	.0123	.59212	1.81502						
420	225	1887	.00009652	.48954	15.50976	.00025095	.01046	.04949	.13654						
421	228	1887	0	0	15.50976	0	0	0	0						
422	229	1887	0	0	15.50976	0	0	0	0						
423	233	1887	0	0	15.50976	0	0	0	0						
424	234	1887	0	0	15.50976	0	0	0	0						
425	236	1887	0	0	15.50976	0	0	0	0						
426	237	1887	0	0	15.50976	0	0	0	0						
427	235	2544	.00080259	.4877	24.68323	.00208672	.0123	.51505	1.57878						
428	XX	.03514	.48773	XX	.09135	.01227	22.45616	68.7265							
429	909120	1887	.00016091	.48954	15.50976	.00041838	.01046	.0825	.22763						
430	909320	1887	0	0	15.50976	0	0	0	0						
431	809138	1887	0	0	15.50976	0	0	0	0						
432	809338	1887	0	0	15.50976	0	0	0	0						
433	809109	1887	0	0	15.50976	0	0	0	0						
434	809309	1887	0	0	15.50976	0	0	0	0						
435	9409	1887	.03995	.97908	15.50976	.10387	.02092	0	0						
436	9509	1887	0	0	15.50976	0	0	46.82123	129.18						
437	XX	.04011	.29845	XX	.10429	.0063779	46.90373	129.41							
438	909820	1887	.0006582	.48954	15.50976	.00171133	.01046	.33748	.93109						
439	809809	1887	0	0	15.50976	0	0	0	0						
440	XX	.0006582	.48954	XX	.00171133	.01046	.33748	.93109							
441	XX	.07591	.37827	XX	.19735	.0088531	69.69737	199.06							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L804C2	CD (LH)	CD (LH)	1: B7L804C1	CD-YARD	CD-YARD
		2: B7L804C11	COST	TO TOTAL	2: B7L804C10	COST	TO TOTAL
		3: B7L804C20	PER	VARIABLE	3: B7L804C19	PER	VARIABLE
		4: B7L804C29	CD (LH)	COST	4: B7L804C28	CD-YARD	COST
		5: B7L804C38	C18/C20	C18/C5	5: B7L804C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
401	809009	3.6866	5.80626	.12299	11.30048	5.80626	.37701
402	002	3.36679	.00167668	.12274	10.34794	.00167668	.37726
403	005	3.36679	.00021629	.12274	10.34794	.00021629	.37726
404	024	2.66443	0	0	7.35112	0	0
405	033	3.36679	.0030842	.12274	10.34794	.0030842	.37726
406	114	3.36679	.00257619	.12274	10.34794	.00257619	.37726
407	117	2.66443	.00077018	.13301	7.35112	.00077018	.36699
408	126	2.66443	0	0	7.35112	0	0
409	129	2.66443	0	0	7.35112	0	0
410	141	2.66443	0	0	7.35112	0	0
411	144	2.66443	0	0	7.35112	0	0
412	147	2.66443	.00002416	.13301	7.35112	.00002416	.36699
413	150	2.66443	.00017108	.13301	7.35112	.00017108	.36699
414	110	3.36679	.00002871	.12274	10.34794	.00002871	.37726
415	307	3.6866	.0001003	.12299	11.30048	.0001003	.37701
416	220	3.6866	.05234	.12299	11.30048	.05234	.37701
417	222	3.6866	.10884	.12299	11.30048	.10884	.37701
418	223	2.66443	.11318	.13301	7.35112	.11318	.36699
419	224	3.6866	.16061	.12299	11.30048	.16061	.37701
420	225	2.66443	.01857	.13301	7.35112	.01857	.36699
421	228	2.66443	0	0	7.35112	0	0
422	229	2.66443	0	0	7.35112	0	0
423	233	2.66443	0	0	7.35112	0	0
424	234	2.66443	0	0	7.35112	0	0
425	236	2.66443	0	0	7.35112	0	0
426	237	2.66443	0	0	7.35112	0	0
427	235	3.6866	.13971	.12299	11.30048	.13971	.37701
428	XX	6.12876	.12314	.12314	XX	6.12876	.37686
429	909120	2.66443	.03097	.13301	7.35112	.03097	.36699
430	909320	2.66443	0	0	7.35112	0	0
431	809138	2.66443	0	0	7.35112	0	0
432	809339	2.66443	0	0	7.35112	0	0
433	809109	2.66443	0	0	7.35112	0	0
434	809309	2.66443	0	0	7.35112	0	0
435	9409	2.66443	0	0	7.35112	0	0
436	9509	2.66443	17.57267	.26603	7.35112	17.57267	.73397
437	XX	17.60363	.18494	.18494	XX	17.60363	.51024
438	909820	2.66443	.12666	.13301	7.35112	.12666	.36699
439	809809	2.66443	0	0	7.35112	0	0
440	XX	.12666	.13301	.13301	XX	.12666	.36699
441	XX	23.85905	.15894	.15894	XX	23.85905	.45394

FREIGHT CAR OWNERSHIP AND MAINTENANCE
GONDOLA EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
501	809010	FREIGHT CAR REPAIRS	0	A3L312C12	0	A3L312C12	936.9354
502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C11	.4941
503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C11	.06374
504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C11	0
505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C11	1.66316
506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C11	.75917
507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C11	.17514
508	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C11	0
509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C11	0
510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C11	0
511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C11	0
512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C11	.00549309
513	150	OTHER EXP	0	A2L180C44	0	B9L212C11	.01845
514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C11	.00845971
515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C11	.03245
516	220	FC ADMINIST	16	A2L220C44	0	B9L215C11	31.32951
517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C11	17.56345
518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C11	47.94097
519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C11	96.14071
520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C11	7.86724
521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C11	0
522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C11	0
523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C11	0
524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C11	0
525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C11	0
526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C11	0
527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C11	22.54428
528		TOTAL OPERATING EXPENSE : (SUM L501-527) -2.*(L509+L511+L522+L524+L527)	XX	XX	0	XX	1118
529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L417C3	5.74346
530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L417C4	0
531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L417C7	1.24914
532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L417C8	0
533	809110	FREIGHT CAR-DEPR	0	B2L219C2	0	B2L219C2	88
534	809310	FREIGHT CAR-LEASE/RENT	0	B2L524C2	0	B2L524C2	1366
535	9410	NET PER DIEM RENT-MILEAGE	0	B2L647C2	0	B2L647C2	283
536	9510	NET PER DIEM RENT-TIME	0	B2L648C2	0	B2L648C2	-44
537		TOTAL DEPR, L/R EXPENSE : SUM L529-536	XX	XX	0	XX	1699
538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L632C4	0	B5L632C4	26.48776
539	809810	FREIGHT CAR-ROI	0	B5L707C4	0	B5L707C4	191.7656
540		TOTAL ROI : L538+L539	XX	XX	0	XX	218.2534
541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L528+L537+L540	XX	XX	0	XX	3036

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR DAYS	SOURCE	AP*	RUNNING PORTION OF CM EXPENSE CASES OF C9	
		VARIABILITY PERCENTAGE	REGR C2*C4							1: C7 *B7L805C9	YARD
			NO REGR C3*C4							2: C7 *B7L805C18	PORTION
			IF C2=BLANK THEN C3*C4							3: C7 *B7L805C27	OF CM
		(4)	ELSE C2*C4	(5)	(6)	(7)	(8)		(9)	4: C7 *B7L805C36	EXPENSE
										5: C7 *B7L805C45	C7 -C10
										(10)	(11)
501	809010	.86	805.7644	A1L565C2	.5	402.8822	402.882	A3L312C1	3	393.3824	9.49982
502	002	.43094	.21293	A1L565C2	.5	.10646	.10646	A2L102C1	5	.10394	.002527
503	005	.43094	.02747	A1L565C2	.5	.01373	.01373	A2L105C1	5	.01341	.000326
504	024	.40782	0	A1L565C2	.5	0	0	A2L120C1	1	0	0
505	033	.2355	.39167	A1L565C2	.5	.19584	.19584	A2L129C1	5	.19119	.004648
506	114	.43094	.32716	A1L565C2	.5	.16358	.16358	A2L144C1	5	.1597	.003882
507	117	.40782	.07143	A1L565C2	.5	.03571	.03571	A2L147C1	1	.03487	.00084
508	126	.40782	0	A1L565C2	.5	0	0	A2L156C1	1	0	0
509	129	.40782	0	A1L565C2	.5	0	0	A2L159C1	1	0	0
510	141	.40782	0	A1L565C2	.5	0	0	A2L171C1	1	0	0
511	144	.40782	0	A1L565C2	.5	0	0	A2L174C1	1	0	0
512	147	.40782	.00224017	A1L565C2	.5	.00112009	.0011201	A2L177C1	1	.00109376	.000026
513	150	.86	.01587	A1L565C2	.5	.00793306	.0079331	A2L180C1	1	.00774658	.000186
514	110	.43094	.00364566	A1L565C2	.5	.00182283	.0018228	A2L140C1	5	.00177957	.000043
515	307	.42899	.01392	A1L565C2	.5	.00695987	.0069599	A2L245C1	3	.00679576	.000164
516	220	.23184	7.26345	A1L565C2	.5	3.63172	3.63172	A2L220C1	3	3.54609	.08563
517	222	.86	15.10457	A1L565C2	.5	7.55228	7.55228	A2L222C1	3	7.3742	.17808
518	223	.21895	10.49669	A1L565C2	.5	5.24835	5.24835	A2L223C1	1	5.12497	.12337
519	224	.23184	22.2893	A1L565C2	.5	11.14465	11.14465	A2L224C1	3	10.88187	.26279
520	225	.21895	1.72253	A1L565C2	.5	.86127	.86127	A2L225C1	1	.84102	.02025
521	228	.21895	0	A1L565C2	.5	0	0	A2L228C1	1	0	0
522	229	.21895	0	A1L565C2	.5	0	0	A2L229C1	1	0	0
523	233	.21895	0	A1L565C2	.5	0	0	A2L233C1	1	0	0
524	234	.21895	0	A1L565C2	.5	0	0	A2L234C1	1	0	0
525	236	.21895	0	A1L565C2	.5	0	0	A2L236C1	1	0	0
526	237	.86	0	A1L565C2	.5	0	0	A2L237C1	1	0	0
527	235	.86	19.38808	A1L565C2	.5	9.69404	9.69404	A2L235C1	3	9.46546	.22858
528	XX	XX	844.3192	XX	XX	422.1596	422.16	XX	XX	412.2056	9.954
529	909120	.5	2.87173	A1L565C2	.5	1.43587	1.43587	A3L714C1	1	1.40211	.03375
530	909320	1	0	A1L565C2	.5	0	0	A3L815C1	1	0	0
531	809138	.5	.62457	A1L565C2	.5	.31229	.31229	A3L439C1	1	.30494	.007341
532	809338	1	0	A1L565C2	.5	0	0	A3L639C1	1	0	0
533	809110	1	88	A1L565C4	.4	35.2	52.8	A3L412C1	1	34.37256	.82744
534	809310	1	1366	XX	XX	0	1366	A3L612C1	1	0	0
535	9410	1	283	1.0	1	283	0	A3L205C1	1	276.3476	6.65244
536	9510	1	-44	XX	XX	0	-44	A3L205C1	1	0	0
537	XX	XX	1696	XX	XX	319.9482	1376	XX	XX	312.4272	7.52097
538	909820	.5	13.24388	A1L565C2	.5	6.62194	6.62194	1.0	1	6.46628	.15566
539	809810	1	191.7656	A1L565C4	.4	76.70626	115.059	1.0	1	74.90313	1.80312
540	XX	XX	205.0095	XX	XX	83.3282	121.681	XX	XX	81.36941	1.95878
541	XX	XX	2745	XX	XX	825.4359	1920	XX	XX	806.0022	19.4338

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L805C7	COST	CM (LH)	1: B7L805C5	COST	CM-YARD	1: C8 *B7L805C4	YARD		2: C8 *B7L805C13	PORTION				
		2: B7L805C16	PER	TO TOTAL	2: B7L805C14	PER	TO TOTAL	2: C8 *B7L805C22	OF CD		3: C8 *B7L805C31	EXPENSE				
		3: B7L805C25	CM (LH)	VARIABLE	3: B7L805C23	CM - YARD	VARIABLE	3: C8 *B7L805C40	C8 -C18							
		4: B7L805C34	C10/C12	COST	4: B7L805C32	C11/C15	COST	4: C8 *B7L805C40	C8 -C18							
		5: B7L805C43	(12)	(14)	5: B7L805C41	(16)	(17)	5: C8 *B7L805C40	(19)							
			(13)	(14)		(15)	(16)									
501	809010	12551	.03134	.48821	116.5784	.08149	.01179	109.3512	293.53							
502	002	14633	.0000071	.48813	136.8299	.00001847	.01187	.02853	.07794							
503	005	14633	.00000092	.48813	136.8299	.00000238	.01187	.00367997	.01005							
504	024	6228	0	0	57.6635	0	0	0	0							
505	033	14633	.00001307	.48813	136.8299	.00003397	.01187	.05248	.14336							
506	114	14633	.00001091	.48813	136.8299	.00002837	.01187	.04383	.11975							
507	117	6228	.00000056	.48825	57.6635	.00001456	.01175	.00943754	.02628							
508	126	6228	0	0	57.6635	0	0	0	0							
509	129	6228	0	0	57.6635	0	0	0	0							
510	141	6228	0	0	57.6635	0	0	0	0							
511	144	6228	0	0	57.6635	0	0	0	0							
512	147	6228	.00000018	.48825	57.6635	.00000046	.01175	.00029599	.000824							
513	150	6228	.00000124	.48825	57.6635	.00000323	.01175	.00209637	.005837							
514	110	14633	.00000012	.48813	136.8299	.00000032	.01187	.00048844	.001334							
515	307	12551	.000000054	.48821	116.5784	.00000141	.01179	.00188906	.005071							
516	220	12551	.00028253	.48821	116.5784	.00073457	.01179	.98573	2.64599							
517	222	12551	.00058752	.48821	116.5784	.00152756	.01179	2.04986	5.50243							
518	223	6228	.00082289	.48825	57.6635	.00213952	.01175	1.38691	3.86143							
519	224	12551	.00086699	.48821	116.5784	.00225416	.01179	3.02491	8.11974							
520	225	6228	.00013504	.48825	57.6635	.0003511	.01175	.2276	.63367							
521	228	6228	0	0	57.6635	0	0	0	0							
522	229	6228	0	0	57.6635	0	0	0	0							
523	233	6228	0	0	57.6635	0	0	0	0							
524	234	6228	0	0	57.6635	0	0	0	0							
525	236	6228	0	0	57.6635	0	0	0	0							
526	237	6228	0	0	57.6635	0	0	0	0							
527	235	12551	.00075414	.48821	116.5784	.00196076	.01179	2.63118	7.06286							
528		XX	.03332	.48821	XX	.08664	.01179	114.5378	307.62							
529	909120	6228	.00022513	.48825	57.6635	.00058534	.01175	.37944	1.05643							
530	909320	6228	0	0	57.6635	0	0	0	0							
531	809138	6228	.00004896	.48825	57.6635	.00012731	.01175	.08252	.22976							
532	809338	6228	0	0	57.6635	0	0	0	0							
533	809110	6228	.00551904	.3906	57.6635	.01435	.0094028	13.95277	38.8472							
534	809310	6228	0	0	57.6635	0	0	360.975	1005							
535	9410	6228	.04437	.97649	57.6635	.11537	.02351	0	0							
536	9510	6228	0	0	57.6635	0	0	-11.62731	-32.373							
537		XX	.05016	.18416	XX	.13043	.0044332	363.7624	1012							
538	909820	6228	.00103826	.48825	57.6635	.00269947	.01175	1.74989	4.87205							
539	809810	6228	.01203	.3906	57.6635	.03127	.0094027	30.40524	84.6541							
540		XX	.01307	.39691	XX	.03397	.0095546	32.15513	89.5262							
541		XX	.09655	.29354	XX	.25104	.0070776	510.4553	1409							

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L805C2	UNIT	CD (LH)	CD (LH)	TO TOTAL	TO TOTAL	1: B7L805C1	UNIT	CD-YARD	CD-YARD	TO TOTAL	TO TOTAL
		2: B7L805C11	COST	PER	VARIABLE	COST	COST	2: B7L805C10	COST	PER	VARIABLE	COST	COST
		3: B7L805C20	CD (LH)	C18/C20	C18/C5	C18/C5	C18/C5	3: B7L805C19	CD-YARD	C19/C23	C19/C5	C19/C5	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)						
501	809010	18.18379	6.01366	.13571	48.81068	6.01366	.36429						
502	002	21.05812	.00135471	.13398	57.52984	.00135471	.36602						
503	005	21.05812	.00017475	.13398	57.52984	.00017475	.36602						
504	024	8.79391	0	0	24.48396	0	0						
505	033	21.05812	.00249194	.13398	57.52984	.00249194	.36602						
506	114	21.05812	.00208148	.13398	57.52984	.00208148	.36602						
507	117	8.79391	.00107319	.13213	24.48396	.00107319	.36787						
508	126	8.79391	0	0	24.48396	0	0						
509	129	8.79391	0	0	24.48396	0	0						
510	141	8.79391	0	0	24.48396	0	0						
511	144	8.79391	0	0	24.48396	0	0						
512	147	8.79391	.00003366	.13213	24.48396	.00003366	.36787						
513	150	8.79391	.00023839	.13213	24.48396	.00023839	.36787						
514	110	21.05812	.00002319	.13398	57.52984	.00002319	.36602						
515	307	18.18379	.00010389	.13571	48.81068	.00010389	.36429						
516	220	18.18379	.05421	.13571	48.81068	.05421	.36429						
517	222	18.18379	.11273	.13571	48.81068	.11273	.36429						
518	223	8.79391	.15771	.13213	24.48396	.15771	.36787						
519	224	18.18379	.16635	.13571	48.81068	.16635	.36429						
520	225	8.79391	.02588	.13213	24.48396	.02588	.36787						
521	228	8.79391	0	0	24.48396	0	0						
522	229	8.79391	0	0	24.48396	0	0						
523	233	8.79391	0	0	24.48396	0	0						
524	234	8.79391	0	0	24.48396	0	0						
525	236	8.79391	0	0	24.48396	0	0						
526	237	8.79391	0	0	24.48396	0	0						
527	235	18.18379	.1447	.13571	48.81068	.1447	.36429						
528	XX	XX	6.39343	.13566	XX	6.39343	.36434						
529	909120	8.79391	.04315	.13213	24.48396	.04315	.36787						
530	909320	8.79391	0	0	24.48396	0	0						
531	809138	8.79391	.00938419	.13213	24.48396	.00938419	.36787						
532	809338	8.79391	0	0	24.48396	0	0						
533	809110	8.79391	1.58664	.15855	24.48396	1.58664	.44145						
534	809310	8.79391	41.04831	.26426	24.48396	41.04831	.73574						
535	9410	8.79391	0	0	24.48396	0	0						
536	9510	8.79391	-1.3222	.26426	24.48396	-1.3222	.73574						
537	XX	XX	41.36529	.21442	XX	41.36529	.59699						
538	909820	8.79391	.19899	.13213	24.48396	.19899	.36787						
539	809810	8.79391	3.45754	.15855	24.48396	3.45753	.44145						
540	XX	XX	3.65652	.15685	XX	3.65652	.43669						
541	XX	XX	51.41524	.1859	XX	51.41524	.51348						

FREIGHT CAR OWNERSHIP AND MAINTENANCE
COVERED HOPPER

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
601	809011	FREIGHT CAR REPAIRS	0	A3L313C12	0	A3L313C12	15301
602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C13	8.06908
603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C13	1.04089
604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C13	0
605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C13	27.16105
606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C13	12.398
607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C13	2.8603
608	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C13	0
609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C13	0
610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C13	0
611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C13	0
612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C13	.08971
613	150	OTHER EXP	0	A2L180C44	0	B9L212C13	.30129
614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C13	.13816
615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C13	.5299
616	220	FC ADMINIST	16	A2L220C44	0	B9L215C13	511.643
617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C13	286.8292
618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C13	782.9252
619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C13	1570
620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C13	128.48
621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C13	0
622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C13	0
623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C13	0
624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C13	0
625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C13	0
626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C13	0
627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C13	368.1712
628		TOTAL OPERATING EXPENSE : (SUM L601-627) -2.*(L609+L611+L622+L624+L627)	XX	XX	0	XX	18265
629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L418C3	93.79664
630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L418C4	0
631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L418C7	74.46598
632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L418C8	0
633	809111	FREIGHT CAR-DEPR	0	B2L220C2	0	B2L220C2	5246
634	809311	FREIGHT CAR-LEASE/RENT	0	B2L525C2	0	B2L525C2	17424
635	9411	NET PER DIEM RENT-MILEAGE	0	B2L656C2	0	B2L656C2	-6786
636	9511	NET PER DIEM RENT-TIME	0	B2L657C2	0	B2L657C2	-13560
637		TOTAL DEPR, L/R EXPENSE : SUM L629-636	XX	XX	0	XX	2492
638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L633C4	0	B5L633C4	562.1935
639	809811	FREIGHT CAR-ROI	0	B5L708C4	0	B5L708C4	15982
640		TOTAL ROI : L638+L639	XX	XX	0	XX	16544
641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L628+L637+L640	XX	XX	0	XX	37302

LINE	CODE	VARIABLE EXPENSE			SOURCE	VARIABLE EXPENSE			SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4	NO REGR C3*C4		PERCENT ASSIGNED	EXPENSE ASSIGNED	EXPENSE ASSIGNED		1: C7 *B7L806C9	YARD	
			IF C2=BLANK	THEN C3*C4		TO	TO	TO		2: C7 *B7L806C18	PORTION	
			ELSE C2*C4			CAR MILES	CAR MILES	CAR DAYS		3: C7 *B7L806C27	OF CM	
		(4)	(5)			(6)	(7)	(8)		4: C7 *B7L806C36	EXPENSE	
									AP*	5: C7 *B7L806C45	C7 -C10	
									(9)	(10)	(11)	
601	809011	.86	13158	A1L566C2		.5	6579	6579	A3L313C1	3	6139	440.44
602	002	.43094	3.47732	A1L566C2		.5	1.73866	1.73866	A2L102C1	5	1.62189	.11677
603	005	.43094	.44856	A1L566C2		.5	.22428	.22428	A2L105C1	5	.20922	.01506
604	024	.40782	0	A1L566C2		.5	0	0	A2L120C1	1	0	0
605	033	.2355	6.39642	A1L566C2		.5	3.19821	3.19821	A2L129C1	5	2.98342	.21479
606	114	.43094	5.34284	A1L566C2		.5	2.67142	2.67142	A2L144C1	5	2.49201	.17941
607	117	.40782	1.16648	A1L566C2		.5	.58324	.58324	A2L147C1	1	.54556	.03768
608	126	.40782	0	A1L566C2		.5	0	0	A2L156C1	1	0	0
609	129	.40782	0	A1L566C2		.5	0	0	A2L159C1	1	0	0
610	141	.40782	0	A1L566C2		.5	0	0	A2L171C1	1	0	0
611	144	.40782	0	A1L566C2		.5	0	0	A2L174C1	1	0	0
612	147	.40782	.03658	A1L566C2		.5	.01829	.01829	A2L177C1	1	.01711	.001182
613	150	.86	.25911	A1L566C2		.5	.12955	.12955	A2L180C1	1	.12119	.008369
614	110	.43094	.05954	A1L566C2		.5	.02977	.02977	A2L140C1	5	.02777	.001999
615	307	.42899	.22732	A1L566C2		.5	.11366	.11366	A2L245C1	3	.10605	.007609
616	220	.23184	118.6196	A1L566C2		.5	59.30977	59.30977	A2L220C1	3	55.33953	3.97025
617	222	.86	246.6731	A1L566C2		.5	123.3365	123.337	A2L222C1	3	115.0803	8.25625
618	223	.21895	171.4217	A1L566C2		.5	85.71087	85.71087	A2L223C1	1	80.17388	5.537
619	224	.23184	364.0072	A1L566C2		.5	182.0036	182.004	A2L224C1	3	169.8201	12.1835
620	225	.21895	28.13075	A1L566C2		.5	14.06537	14.06537	A2L225C1	1	13.15674	.90864
621	228	.21895	0	A1L566C2		.5	0	0	A2L228C1	1	0	0
622	229	.21895	0	A1L566C2		.5	0	0	A2L229C1	1	0	0
623	233	.21895	0	A1L566C2		.5	0	0	A2L233C1	1	0	0
624	234	.21895	0	A1L566C2		.5	0	0	A2L234C1	1	0	0
625	236	.21895	0	A1L566C2		.5	0	0	A2L236C1	1	0	0
626	237	.86	0	A1L566C2		.5	0	0	A2L237C1	1	0	0
627	235	.86	316.6272	A1L566C2		.5	158.3136	158.314	A2L235C1	3	147.716	10.5976
628	XX		13788	XX	XX		6894	6894	XX	XX	6433	461.28
629	909120	.5	46.89832	A1L566C2		.5	23.44916	23.44916	A3L714C1	1	21.93432	1.51484
630	909320	1	0	A1L566C2		.5	0	0	A3L815C1	1	0	0
631	809138	.5	37.23299	A1L566C2		.5	18.6165	18.6165	A3L439C1	1	17.41386	1.20264
632	809338	1	0	A1L566C2		.5	0	0	A3L639C1	1	0	0
633	809111	1	5246	A1L566C4		.4	2098	3147	A3L413C1	1	1962	135.56
634	809311	1	17424	XX	XX		0	17424	A3L613C1	1	0	0
635	9411	1	-6786	1.0		1	-6786	0	A3L206C1	1	-6347	-438.4
636	9511	1	-13560	XX	XX		0	-13560	A3L206C1	1	0	0
637	XX		2408	XX	XX		-4645	7053	XX	XX	-4345	-300.1
638	909820	.5	281.0968	A1L566C2		.5	140.5484	140.548	1.0	1	131.4688	9.07954
639	809811	1	15982	A1L566C4		.4	6392	9589	1.0	1	5979	412.99
640	XX		16263	XX	XX		6533	9729	XX	XX	6111	422.07
641	XX		32460	XX	XX		8782	23677	XX	XX	8199	583.24

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L806C7	UNIT	EXPENSE	1: B7L806C5	UNIT	EXPENSE	1: C8 *B7L806C4	YARD	
		2: B7L806C16	COST	RATIO	2: B7L806C14	COST	RATIO	2: C8 *B7L806C13	PORTION	
		3: B7L806C25	PER	CM (LH)	3: B7L806C23	PER	CM-YARD	3: C8 *B7L806C22	OF CD	
		4: B7L806C34	CM (LH)	COST	4: B7L806C32	CM - YARD	COST	4: C8 *B7L806C31	EXPENSE	
		5: B7L806C43	C10/C12	C10/C5	5: B7L806C41	C11/C15	C11/C5	5: C8 *B7L806C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
601	809011	120320	.05102	.46653	3320	.13266	.03347	820.7407	5758	
602	002	116609	.00001391	.46642	3228	.00003616	.03358	.2138	1.52486	
603	005	116609	.00000179	.46642	3228	.00000466	.03358	.02758	.1967	
604	024	122403	0	0	3251	0	0	0	0	
605	033	116609	.00002558	.46642	3228	.00006652	.03358	.39328	2.80493	
606	114	116609	.00002137	.46642	3228	.00005556	.03358	.3285	2.34292	
607	117	122403	.00000446	.4677	3251	.00001159	.0323	.07243	.51081	
608	126	122403	0	0	3251	0	0	0	0	
609	129	122403	0	0	3251	0	0	0	0	
610	141	122403	0	0	3251	0	0	0	0	
611	144	122403	0	0	3251	0	0	0	0	
612	147	122403	.00000014	.4677	3251	.00000036	.0323	.00227164	.01602	
613	150	122403	.00000099	.4677	3251	.00000257	.0323	.01609	.11347	
614	110	116609	.00000024	.46642	3228	.00000062	.03358	.00366061	.02611	
615	307	120320	.00000088	.46653	3320	.00000229	.03347	.01418	.09948	
616	220	120320	.00045994	.46653	3320	.00119583	.03347	7.39845	51.9113	
617	222	120320	.00095645	.46653	3320	.00248678	.03347	15.38531	107.95	
618	223	122403	.000655	.4677	3251	.001703	.0323	10.64415	75.0667	
619	224	120320	.0014114	.46653	3320	.00366965	.03347	22.70359	159.3	
620	225	122403	.00010749	.4677	3251	.00027947	.0323	1.74673	12.3186	
621	228	122403	0	0	3251	0	0	0	0	
622	229	122403	0	0	3251	0	0	0	0	
623	233	122403	0	0	3251	0	0	0	0	
624	234	122403	0	0	3251	0	0	0	0	
625	236	122403	0	0	3251	0	0	0	0	
626	237	122403	0	0	3251	0	0	0	0	
627	235	120320	.00122769	.46653	3320	.003192	.03347	19.74844	138.57	
628	XX	XX	.05345	.46655	XX	.13898	.03345	859.9423	6034	
629	909120	122403	.0001792	.4677	3251	.00046591	.0323	2.91207	20.5371	
630	909320	122403	0	0	3251	0	0	0	0	
631	809138	122403	.00014227	.4677	3251	.00036989	.0323	2.31192	16.3046	
632	809338	122403	0	0	3251	0	0	0	0	
633	809111	122403	.01604	.37416	3251	.04169	.02584	390.8899	2756	
634	809311	122403	0	0	3251	0	0	2163	15260	
635	9411	122403	-.05186	.9354	3251	-.13483	.0646	0	0	
636	9511	122403	0	0	3251	0	0	-1683	-11876	
637	XX	XX	-.0355	-1.80448	XX	-.0923	-.12462	875.9712	6177	
638	909820	122403	.00107407	.4677	3251	.00279257	.0323	17.45423	123.09	
639	809811	122403	.04885	.37416	3251	.12702	.02584	1190	8398	
640	XX	XX	.04993	.37578	XX	.12981	.02595	1208	8521	
641	XX	XX	.06788	.25259	XX	.17649	.01797	2944	20733	

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE	
		CASES_OF C9			RATIO			CASES_OF C9			RATIO	
		1: B7L806C2	UNIT		CD (LH)			1: B7L806C1	UNIT		CD-YARD	
		2: B7L806C11	COST		TO TOTAL			2: B7L806C10	COST		TO TOTAL	
		3: B7L806C20	PER		VARIABLE			3: B7L806C19	PER		VARIABLE	
		4: B7L806C29	CD (LH)		COST			4: B7L806C28	CD-YARD		COST	
		5: B7L806C38	C18/C20		C18/C5			5: B7L806C37	C19/C23		C19/C5	
		(20)	(21)		(22)			(23)	(24)		(25)	
601	809011	174.3141		4.7084	.06237			1223	4.7084		.43763	
602	002	167.8067		.00127409	.06148			1196	.00127409		.43852	
603	005	167.8067		.00016435	.06148			1196	.00016435		.43852	
604	024	172.8324		0	0			1218	0		0	
605	033	167.8067		.00234365	.06148			1196	.00234365		.43852	
606	114	167.8067		.00195761	.06148			1196	.00195761		.43852	
607	117	172.8324		.00041908	.06209			1218	.00041908		.43791	
608	126	172.8324		0	0			1218	0		0	
609	129	172.8324		0	0			1218	0		0	
610	141	172.8324		0	0			1218	0		0	
611	144	172.8324		0	0			1218	0		0	
612	147	172.8324		.00001314	.06209			1218	.00001314		.43791	
613	150	172.8324		.00009309	.06209			1218	.00009309		.43791	
614	110	167.8067		.00002181	.06148			1196	.00002181		.43852	
615	307	174.3141		.00008134	.06237			1223	.00008134		.43763	
616	220	174.3141		.04244	.06237			1223	.04244		.43763	
617	222	174.3141		.08826	.06237			1223	.08826		.43763	
618	223	172.8324		.06159	.06209			1218	.06159		.43791	
619	224	174.3141		.13025	.06237			1223	.13025		.43763	
620	225	172.8324		.01011	.06209			1218	.01011		.43791	
621	228	172.8324		0	0			1218	0		0	
622	229	172.8324		0	0			1218	0		0	
623	233	172.8324		0	0			1218	0		0	
624	234	172.8324		0	0			1218	0		0	
625	236	172.8324		0	0			1218	0		0	
626	237	172.8324		0	0			1218	0		0	
627	235	174.3141		.11329	.06237			1223	.11329		.43763	
628	XX			4.93412	.06237			XX	4.93412		.43763	
629	909120	172.8324		.01685	.06209			1218	.01685		.43791	
630	909320	172.8324		0	0			1218	0		0	
631	809138	172.8324		.01338	.06209			1218	.01338		.43791	
632	809338	172.8324		0	0			1218	0		0	
633	809111	172.8324		2.26167	.07451			1218	2.26167		.52549	
634	809311	172.8324		12.5198	.12419			1218	12.51981		.87581	
635	9411	172.8324		0	0			1218	0		0	
636	9511	172.8324		-9.74337	.12419			1218	-9.74338		.87581	
637	XX			5.06833	.36376			XX	5.06833		2.56535	
638	909820	172.8324		.10099	.06209			1218	.10099		.43791	
639	809811	172.8324		6.89035	.07451			1218	6.89035		.52549	
640	XX			6.99134	.0743			XX	6.99134		.52397	
641	XX			16.99379	.0907			XX	16.99379		.63874	

FREIGHT CAR OWNERSHIP AND MAINTENANCE
O/T HOPPER GS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION REF (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	809012	FREIGHT CAR REPAIRS	0	A3L314C12	0	A3L314C12		830.1004	
702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C15		.43776	
703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C15		.05647	
704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C15		0	
705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C15		1.47351	
706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C15		.6726	
707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C15		.15517	
708	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C15		0	
709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C15		0	
710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C15		0	
711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C15		0	
712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C15		.00486673	
713	150	OTHER EXP	0	A2L180C44	0	B9L212C15		.01635	
714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C15		.00749508	
715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C15		.02875	
716	220	FC ADMINIST	16	A2L220C44	0	B9L215C15		27.75713	
717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C15		15.56076	
718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C15		42.47446	
719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C15		85.17817	
720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C15		6.97017	
721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C15		0	
722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C15		0	
723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C15		0	
724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C15		0	
725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C15		0	
726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C15		0	
727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C15		19.97365	
728		TOTAL OPERATING EXPENSE : (SUM L701-727)							
		-2.*(L709+L711+L722+L724+L727)	XX	XX	0	XX		990.9205	
729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L419C3		5.08856	
730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L419C4		0	
731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L419C7		1.98727	
732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L419C8		0	
733	809112	FREIGHT CAR-DEPR	0	B2L221C2	0	B2L221C2		140	
734	809312	FREIGHT CAR-LEASE/RENT	0	B2L526C2	0	B2L526C2		2917	
735	9412	NET PER DIEM RENT-MILEAGE	0	B2L665C2	0	B2L665C2		-181	
736	9512	NET PER DIEM RENT-TIME	0	B2L666C2	0	B2L666C2		-1483	
737		TOTAL DEPR, L/R EXPENSE							
		: SUM L729-736	XX	XX	0	XX		1400	
738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L634C4	0	B5L634C4		25.57858	
739	809812	FREIGHT CAR-ROI	0	B5L709C4	0	B5L709C4		759.7525	
740		TOTAL ROI : L738+L739	XX	XX	0	XX		785.331	
741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)							
		:L728+L737+L740	XX	XX	0	XX		3176	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
		VARIABILITY PERCENTAGE (4)	REGR C2*C4							1: C7 *B7L807C9	YARD
			NO REGR C3*C4							2: C7 *B7L807C18	PORTION
			IF C2=BLANK THEN C3*C4							3: C7 *B7L807C27	OF CM
			ELSE C2*C4 (5)							4: C7 *B7L807C36	EXPENSE
										5: C7 *B7L807C45	C7 -C10 (11)
701	809012	.86	713.8863	A1L567C2	.5	356.9432	356.943	A3L314C1	3	331.2034	25.7398
702	002	.43094	.18865	A1L567C2	.5	.09432	.09432	A2L102C1	5	.08816	.00616
703	005	.43094	.02434	A1L567C2	.5	.01217	.01217	A2L105C1	5	.01137	.000795
704	024	.40782	0	A1L567C2	.5	0	0	A2L120C1	1	0	0
705	033	.2355	.34701	A1L567C2	.5	.17351	.17351	A2L129C1	5	.16217	.01133
706	114	.43094	.28985	A1L567C2	.5	.14493	.14493	A2L144C1	5	.13546	.009465
707	117	.40782	.06328	A1L567C2	.5	.03164	.03164	A2L147C1	1	.02937	.002272
708	126	.40782	0	A1L567C2	.5	0	0	A2L156C1	1	0	0
709	129	.40782	0	A1L567C2	.5	0	0	A2L159C1	1	0	0
710	141	.40782	0	A1L567C2	.5	0	0	A2L171C1	1	0	0
711	144	.40782	0	A1L567C2	.5	0	0	A2L174C1	1	0	0
712	147	.40782	.00198473	A1L567C2	.5	.00099237	.0009924	A2L177C1	1	.00092111	.000071
713	150	.86	.01406	A1L567C2	.5	.00702848	.0070285	A2L180C1	1	.00652377	.000505
714	110	.43094	.00322996	A1L567C2	.5	.00161498	.001615	A2L140C1	5	.0015095	.000105
715	307	.42899	.01233	A1L567C2	.5	.00616627	.0061663	A2L245C1	3	.00572161	.000445
716	220	.23184	6.43523	A1L567C2	.5	3.21761	3.21761	A2L220C1	3	2.98559	.23203
717	222	.86	13.38226	A1L567C2	.5	6.69113	6.69113	A2L222C1	3	6.20862	.48251
718	223	.21895	9.2998	A1L567C2	.5	4.6499	4.6499	A2L223C1	1	4.31599	.3339
719	224	.23184	19.74774	A1L567C2	.5	9.87387	9.87387	A2L224C1	3	9.16185	.71202
720	225	.21895	1.52612	A1L567C2	.5	.76306	.76306	A2L225C1	1	.70827	.05479
721	228	.21895	0	A1L567C2	.5	0	0	A2L228C1	1	0	0
722	229	.21895	0	A1L567C2	.5	0	0	A2L229C1	1	0	0
723	233	.21895	0	A1L567C2	.5	0	0	A2L233C1	1	0	0
724	234	.21895	0	A1L567C2	.5	0	0	A2L234C1	1	0	0
725	236	.21895	0	A1L567C2	.5	0	0	A2L236C1	1	0	0
726	237	.86	0	A1L567C2	.5	0	0	A2L237C1	1	0	0
727	235	.86	17.17734	A1L567C2	.5	8.58867	8.58867	A2L235C1	3	7.96932	.61934
728	XX	XX	748.0449	XX	XX	374.0224	374.022	XX	XX	347.0555	26.9669
729	909120	.5	2.54428	A1L567C2	.5	1.27214	1.27214	A3L714C1	1	1.18079	.09135
730	909320	1	0	A1L567C2	.5	0	0	A3L815C1	1	0	0
731	809138	.5	.99364	A1L567C2	.5	.49682	.49682	A3L439C1	1	.46114	.03568
732	809338	1	0	A1L567C2	.5	0	0	A3L639C1	1	0	0
733	809112	1	140	A1L567C4	.4	56	84	A3L414C1	1	51.9787	4.0213
734	809312	1	2917	XX	XX	0	2917	A3L614C1	1	0	0
735	9412	1	-181	1.0	1	-181	0	A3L207C1	1	-168.0026	-12.997
736	9512	1	-1483	XX	XX	0	-1483	A3L207C1	1	0	0
737	XX	XX	1396	XX	XX	-123.231	1519	XX	XX	-114.382	-8.8491
738	909820	.5	12.78929	A1L567C2	.5	6.39464	6.39464	1.0	1	5.93545	.45919
739	809812	1	759.7525	A1L567C4	.4	303.901	455.851	1.0	1	282.0782	21.8228
740	XX	XX	772.5418	XX	XX	310.2956	462.246	XX	XX	288.0136	22.282
741	XX	XX	2917	XX	XX	561.0871	2356	XX	XX	520.6872	40.3998

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L807C7	UNIT	EXPENSE	1: B7L807C5	UNIT	EXPENSE	1: C8 *B7L807C4	YARD	
		2: B7L807C16	COST	RATIO	2: B7L807C14	COST	RATIO	2: C8 *B7L807C13	PORTION	
		3: B7L807C25	PER	CM (LH)	3: B7L807C23	PER	CM-YARD	3: C8 *B7L807C22	OF CD	
		4: B7L807C34	CM (LH)	TO TOTAL	4: B7L807C32	CM - YARD	TO TOTAL	4: C8 *B7L807C31	EXPENSE	
		5: B7L807C43	C10/C12	VARIABLE	5: B7L807C41	C11/C15	VARIABLE	5: C8 *B7L807C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
701	809012	5897	.05616	.46394	176.2661	.14603	.03606	38.56432	318.38	
702	002	7654	.00001152	.46734	205.7203	.00002995	.03266	.01121	.08311	
703	005	7654	.00000149	.46734	205.7203	.00000386	.03266	.00144601	.01072	
704	024	4905	0	0	145.9508	0	0	0	0	
705	033	7654	.00002119	.46734	205.7203	.00005508	.03266	.02062	.15289	
706	114	7654	.0000177	.46734	205.7203	.00004601	.03266	.01722	.1277	
707	117	4905	.00000599	.4641	145.9508	.00001557	.0359	.00328946	.02835	
708	126	4905	0	0	145.9508	0	0	0	0	
709	129	4905	0	0	145.9508	0	0	0	0	
710	141	4905	0	0	145.9508	0	0	0	0	
711	144	4905	0	0	145.9508	0	0	0	0	
712	147	4905	.00000019	.4641	145.9508	.00000049	.0359	.00010317	.000889	
713	150	4905	.00000133	.4641	145.9508	.00000346	.0359	.00073069	.006298	
714	110	7654	.00000002	.46734	205.7203	.00000051	.03266	.00019193	.001423	
715	307	5897	.00000097	.46394	176.2661	.00000252	.03606	.00066621	.0055	
716	220	5897	.00050629	.46394	176.2661	.00131635	.03606	.34763	2.86998	
717	222	5897	.00105284	.46394	176.2661	.00273739	.03606	.72291	5.96822	
718	223	4905	.00087992	.4641	145.9508	.00228779	.0359	.48341	4.16649	
719	224	5897	.00155365	.46394	176.2661	.00403948	.03606	1.06678	8.80709	
720	225	4905	.0001444	.4641	145.9508	.00037543	.0359	.07933	.68373	
721	228	4905	0	0	145.9508	0	0	0	0	
722	229	4905	0	0	145.9508	0	0	0	0	
723	233	4905	0	0	145.9508	0	0	0	0	
724	234	4905	0	0	145.9508	0	0	0	0	
725	236	4905	0	0	145.9508	0	0	0	0	
726	237	4905	0	0	145.9508	0	0	0	0	
727	235	5897	.00135142	.46394	176.2661	.00351369	.03606	.92792	7.66074	
728		XX	.05901	.46395	XX	.15343	.03605	40.39194	333.63	
729	909120	4905	.00024073	.4641	145.9508	.0006259	.0359	.13225	1.13989	
730	909320	4905	0	0	145.9508	0	0	0	0	
731	809138	4905	.00009401	.4641	145.9508	.00024444	.0359	.05165	.44517	
732	809338	4905	0	0	145.9508	0	0	0	0	
733	809112	4905	.0106	.37128	145.9508	.02755	.02872	8.73275	75.2673	
734	809312	4905	0	0	145.9508	0	0	303.255	2613	
735	9412	4905	-.03425	.92819	145.9508	-.08905	.07181	0	0	
736	9512	4905	0	0	145.9508	0	0	-154.1745	-1328	
737		XX	-.02332	-.0819	XX	-.06063	-.006336	157.9971	1361	
738	909820	4905	.00121008	.4641	145.9508	.00314622	.0359	.6648	5.72985	
739	809812	4905	.05751	.37128	145.9508	.14952	.02872	47.39089	408.46	
740		XX	.05872	.37281	XX	.15267	.02884	48.05569	414.19	
741		XX	.09441	.17849	XX	.24547	.01385	246.4447	2109	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L807C2	CD (LH)	CD (LH)	1: B7L807C1	CD-YARD	CD-YARD
		2: B7L807C11	COST	TO TOTAL	2: B7L807C10	COST	TO TOTAL
		3: B7L807C20	PER	VARIABLE	3: B7L807C19	PER	VARIABLE
		4: B7L807C29	CD (LH)	COST	4: B7L807C28	CD-YARD	COST
		5: B7L807C38	C18/C20	C18/C5	5: B7L807C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
701	809012	8.5433	4.51398	.05402	70.53168	4.51398	.44598
702	002	11.0156	.00101762	.05942	81.67541	.00101762	.44058
703	005	11.0156	.00013127	.05942	81.67541	.00013127	.44058
704	024	6.92584	0	0	59.69357	0	0
705	033	11.0156	.00187188	.05942	81.67541	.00187188	.44058
706	114	11.0156	.00156355	.05942	81.67541	.00156355	.44058
707	117	6.92584	.00047496	.05198	59.69357	.00047496	.44802
708	126	6.92584	0	0	59.69357	0	0
709	129	6.92584	0	0	59.69357	0	0
710	141	6.92584	0	0	59.69357	0	0
711	144	6.92584	0	0	59.69357	0	0
712	147	6.92584	.0000149	.05198	59.69357	.0000149	.44802
713	150	6.92584	.0001055	.05198	59.69357	.0001055	.44802
714	110	11.0156	.00001742	.05942	81.67541	.00001742	.44058
715	307	8.5433	.00007798	.05402	70.53168	.00007798	.44598
716	220	8.5433	.04069	.05402	70.53168	.04069	.44598
717	222	8.5433	.08462	.05402	70.53168	.08462	.44598
718	223	6.92584	.0698	.05198	59.69357	.0698	.44802
719	224	8.5433	.12487	.05402	70.53168	.12487	.44598
720	225	6.92584	.01145	.05198	59.69357	.01145	.44802
721	228	6.92584	0	0	59.69357	0	0
722	229	6.92584	0	0	59.69357	0	0
723	233	6.92584	0	0	59.69357	0	0
724	234	6.92584	0	0	59.69357	0	0
725	236	6.92584	0	0	59.69357	0	0
726	237	6.92584	0	0	59.69357	0	0
727	235	8.5433	.10861	.05402	70.53168	.10861	.44598
728	XX	4.74207	.054	.054	XX	4.74207	.446
729	909120	6.92584	.0191	.05198	59.69357	.0191	.44802
730	909320	6.92584	0	0	59.69357	0	0
731	809138	6.92584	.00745756	.05198	59.69357	.00745756	.44802
732	809338	6.92584	0	0	59.69357	0	0
733	809112	6.92584	1.26089	.06238	59.69357	1.26089	.53762
734	809312	6.92584	43.78605	.10396	59.69357	43.78605	.89604
735	9412	6.92584	0	0	59.69357	0	0
736	9512	6.92584	-22.26078	.10396	59.69357	-22.26078	.89604
737	XX	22.81271	.11313	.11313	XX	22.81271	.97511
738	909820	6.92584	.09599	.05198	59.69357	.09599	.44802
739	809812	6.92584	6.84262	.06238	59.69357	6.84262	.53762
740	XX	6.93861	.0622	.0622	XX	6.93861	.53614
741	XX	34.49339	.08448	.08448	XX	34.49339	.72318

FREIGHT CAR OWNERSHIP AND MAINTENANCE
O/T HOPPER SS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
801	809013	FREIGHT CAR REPAIRS	0	A3L315C12	0	A3L315C12		26.32869	
802	002	ADMINIST B & B	2	A2L102C44	0	B9L201C17		.01388	
803	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C17		.00179106	
804	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C17		0	
805	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C17		.04674	
806	114	FRINGES OTHER	2	A2L144C44	0	B9L205C17		.02133	
807	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C17		.00492172	
808	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C17		0	
809	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C17		0	
810	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C17		0	
811	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C17		0	
812	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C17		.00015436	
813	150	OTHER EXP	0	A2L180C44	0	B9L212C17		.00051843	
814	110	SMALL TOOLS	2	A2L140C44	0	B9L213C17		.00023773	
815	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C17		.0009118	
816	220	FC ADMINIST	16	A2L220C44	0	B9L215C17		.88039	
817	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C17		.49355	
818	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C17		1.34718	
819	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C17		2.70164	
820	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C17		.22108	
821	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C17		0	
822	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C17		0	
823	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C17		0	
824	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C17		0	
825	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C17		0	
826	237	FC OTHER EXP	0	A2L237C44	0	B9L225C17		0	
827	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C17		.63351	
828		TOTAL OPERATING EXPENSE : (SUM L801-827)							
		-2.*(L809+L811+L822+L824+L827)	XX	XX	0	XX		31.42949	
829	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L420C3		.1614	
830	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L420C4		0	
831	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L420C7		0	
832	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L420C8		0	
833	809113	FREIGHT CAR-DEPR	0	B2L222C2	0	B2L222C2		0	
834	809313	FREIGHT CAR-LEASE/RENT	0	B2L527C2	0	B2L527C2		244	
835	9413	NET PER DIEM RENT-MILEAGE	0	B2L674C2	0	B2L674C2		6	
836	9513	NET PER DIEM RENT-TIME	0	B2L675C2	0	B2L675C2		11	
837		TOTAL DEPR, L/R EXPENSE : SUM L829-836	XX	XX	0	XX		261.1614	
838	909820	SHOP & ENG/SHOP MACH ROI	0	B5L635C4	0	B5L635C4		.66017	
839	809813	FREIGHT CAR-ROI	0	B5L710C4	0	B5L710C4		0	
840		TOTAL ROI : L838+L839	XX	XX	0	XX		.66017	
841		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L828+L837+L840	XX	XX	0	XX		293.2511	

										RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4			PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7			1: C7 *B7L808C9 2: C7 *B7L808C18 3: C7 *B7L808C27 4: C7 *B7L808C36 5: C7 *B7L808C45	YARD PORTION OF CM EXPENSE C7 -C10	
LINE	CODE	VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	(6)	(7)	(8)	SOURCE	AP* (9)	(10)	(11)	
801	809013	.86	22.64267	A1L568C2	.5	11.32133	11.32133	A3L315C1	3	11.17605	.14529	
802	002	.43094	.00598344	A1L568C2	.5	.00299172	.0029917	A2L102C1	5	.00295333	.000038	
803	005	.43094	.00077185	A1L568C2	.5	.00038592	.0003859	A2L105C1	5	.00038097	.000005	
804	024	.40782	0	A1L568C2	.5	0	0	A2L120C1	1	0	0	
805	033	.2355	.01101	A1L568C2	.5	.00550317	.0055032	A2L129C1	5	.00543255	.000071	
806	114	.43094	.00919345	A1L568C2	.5	.00459672	.0045967	A2L144C1	5	.00453773	.000059	
807	117	.40782	.00200716	A1L568C2	.5	.00100358	.0010036	A2L147C1	1	.0009907	.000013	
808	126	.40782	0	A1L568C2	.5	0	0	A2L156C1	1	0	0	
809	129	.40782	0	A1L568C2	.5	0	0	A2L159C1	1	0	0	
810	141	.40782	0	A1L568C2	.5	0	0	A2L171C1	1	0	0	
811	144	.40782	0	A1L568C2	.5	0	0	A2L174C1	1	0	0	
812	147	.40782	.00006295	A1L568C2	.5	.00003148	.0000315	A2L177C1	1	.00003107	0	
813	150	.86	.00044585	A1L568C2	.5	.00022293	.0002229	A2L180C1	1	.00022006	.000003	
814	110	.43094	.00010245	A1L568C2	.5	.00005122	.0000512	A2L140C1	5	.00005057	.000001	
815	307	.42899	.00039116	A1L568C2	.5	.00019558	.0001956	A2L245C1	3	.00019307	.000003	
816	220	.23184	.20411	A1L568C2	.5	.10205	.10205	A2L220C1	3	.10074	.00131	
817	222	.86	.42445	A1L568C2	.5	.21223	.21223	A2L222C1	3	.2095	.002724	
818	223	.21895	.29497	A1L568C2	.5	.14748	.14748	A2L223C1	1	.14559	.001893	
819	224	.23184	.62635	A1L568C2	.5	.31317	.31317	A2L224C1	3	.30916	.004019	
820	225	.21895	.0484	A1L568C2	.5	.0242	.0242	A2L225C1	1	.02389	.000311	
821	228	.21895	0	A1L568C2	.5	0	0	A2L228C1	1	0	0	
822	229	.21895	0	A1L568C2	.5	0	0	A2L229C1	1	0	0	
823	233	.21895	0	A1L568C2	.5	0	0	A2L233C1	1	0	0	
824	234	.21895	0	A1L568C2	.5	0	0	A2L234C1	1	0	0	
825	236	.21895	0	A1L568C2	.5	0	0	A2L236C1	1	0	0	
826	237	.86	0	A1L568C2	.5	0	0	A2L237C1	1	0	0	
827	235	.86	.54482	A1L568C2	.5	.27241	.27241	A2L235C1	3	.26891	.003496	
828	XX		23.72609	XX	XX	11.86305	11.86305	XX	XX	11.71081	.15224	
829	909120	.5	.0807	A1L568C2	.5	.04035	.04035	A3L714C1	1	.03983	.000518	
830	909320	1	0	A1L568C2	.5	0	0	A3L815C1	1	0	0	
831	809138	.5	0	A1L568C2	.5	0	0	A3L439C1	1	0	0	
832	809338	1	0	A1L568C2	.5	0	0	A3L639C1	1	0	0	
833	809113	1	0	A1L568C4	.4	0	0	A3L415C1	1	0	0	
834	809313	1	244	XX	XX	0	244	A3L615C1	1	0	0	
835	9413	1	6	1.0	1	6	0	A3L208C1	1	5.923	.077	
836	9513	1	11	XX	XX	0	11	A3L208C1	1	0	0	
837	XX		261.0807	XX	XX	6.04035	255.04	XX	XX	5.96283	.07752	
838	909820	.5	.33009	A1L568C2	.5	.16504	.16504	1.0	1	.16293	.002118	
839	809813	1	0	A1L568C4	.4	0	0	1.0	1	0	0	
840	XX		.33009	XX	XX	.16504	.16504	XX	XX	.16293	.002118	
841	XX		285.1369	XX	XX	18.06844	267.068	XX	XX	17.83656	.23187	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L808C7	COST	CM (LH)	1: B7L808C5	COST	CM-YARD	1: C8 *B7L808C4	YARD		2: C8 *B7L808C13	PORTION				
		2: B7L808C16	PER	TO TOTAL	2: B7L808C14	PER	TO TOTAL	3: C8 *B7L808C22	OF CD		4: C8 *B7L808C31	EXPENSE				
		3: B7L808C25	CM (LH)	COST	3: B7L808C23	CM - YARD	COST	4: C8 *B7L808C31	EXPENSE		5: C8 *B7L808C40	C8 -C18				
		4: B7L808C34	C10/C12	C10/C5	4: B7L808C32	C11/C15	C11/C5	5: C8 *B7L808C40	C8 -C18							
		5: B7L808C43	(12)	(13)	5: B7L808C41	(14)	(15)	(16)	(17)		(18)	(19)				
801	809013	1302	.00858375	.49358	6.51	.02232	.0064166	4.15367	7.16766							
802	002	1687	.00000175	.49358	8.439	.00000455	.0064166	.00109296	.001899							
803	005	1687	.00000023	.49358	8.439	.00000059	.0064166	.00014099	.000245							
804	024	237	0	0	1.185	0	0	0	0							
805	033	1687	.00000322	.49358	8.439	.00000837	.0064166	.00201047	.003493							
806	114	1687	.00000269	.49358	8.439	.00000699	.0064166	.00167931	.002917							
807	117	237	.00000418	.49358	1.185	.00001087	.0064165	.00036223	.000641							
808	126	237	0	0	1.185	0	0	0	0							
809	129	237	0	0	1.185	0	0	0	0							
810	141	237	0	0	1.185	0	0	0	0							
811	144	237	0	0	1.185	0	0	0	0							
812	147	237	.00000013	.49358	1.185	.00000034	.0064166	.00001136	.00002							
813	150	237	.00000093	.49358	1.185	.00000241	.0064166	.00008046	.000142							
814	110	1687	.00000003	.49358	8.439	.00000008	.0064166	.00001871	.000033							
815	307	1302	.00000015	.49358	6.51	.00000039	.0064166	.00007176	.000124							
816	220	1302	.00007738	.49358	6.51	.00020118	.0064166	.03744	.06461							
817	222	1302	.00016091	.49358	6.51	.00041836	.0064166	.07786	.13436							
818	223	237	.00061431	.49358	1.185	.00159719	.0064166	.05323	.09425							
819	224	1302	.00023745	.49358	6.51	.00061736	.0064166	.1149	.19827							
820	225	237	.00010081	.49358	1.185	.0002621	.0064166	.00873559	.01547							
821	228	237	0	0	1.185	0	0	0	0							
822	229	237	0	0	1.185	0	0	0	0							
823	233	237	0	0	1.185	0	0	0	0							
824	234	237	0	0	1.185	0	0	0	0							
825	236	237	0	0	1.185	0	0	0	0							
826	237	237	0	0	1.185	0	0	0	0							
827	235	1302	.00020654	.49358	6.51	.000537	.0064166	.09994	.17247							
828	XX	XX	.00958136	.49358	XX	.02491	.0064166	4.35137	7.51168							
829	909120	237	.00016806	.49358	1.185	.00043697	.0064166	.01456	.02579							
830	909320	237	0	0	1.185	0	0	0	0							
831	809138	237	0	0	1.185	0	0	0	0							
832	809338	237	0	0	1.185	0	0	0	0							
833	809113	237	0	0	1.185	0	0	0	0							
834	809313	237	0	0	1.185	0	0	88.06935	155.93							
835	9413	237	.02499	.98717	1.185	.06498	.01283	0	0							
836	9513	237	0	0	1.185	0	0	3.97034	7.02966							
837	XX	XX	.02516	.02284	XX	.06541	.0002969	92.05425	162.99							
838	909820	237	.00068745	.49358	1.185	.00178736	.0064166	.05957	.10547							
839	809813	237	0	0	1.185	0	0	0	0							
840	XX	XX	.00068745	.49358	XX	.00178736	.0064166	.05957	.10547							
841	XX	XX	.03543	.06255	XX	.09211	.0008132	96.46519	170.6							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L808C2	COST	CD (LH)	1: B7L808C1	COST	CD-YARD
		2: B7L808C11	PER	TO TOTAL	2: B7L808C10	PER	TO TOTAL
		3: B7L808C20	CD (LH)	VARIABLE	3: B7L808C19	CD-YARD	VARIABLE
		4: B7L808C29	C18/C20	COST	4: B7L808C28	C19/C23	COST
		5: B7L808C38	(20)	(21)	5: B7L808C37	(24)	(25)
801	809013	1.88628	2.20205	.18344	3.255	2.20205	.31656
802	002	2.42882	.00045	.18266	4.2195	.00045	.31734
803	005	2.42882	.00005805	.18266	4.2195	.00005805	.31734
804	024	.33464	0	0	.5925	0	0
805	033	2.42882	.00082775	.18266	4.2195	.00082775	.31734
806	114	2.42882	.00069141	.18266	4.2195	.00069141	.31734
807	117	.33464	.00108244	.18047	.5925	.00108244	.31953
808	126	.33464	0	0	.5925	0	0
809	129	.33464	0	0	.5925	0	0
810	141	.33464	0	0	.5925	0	0
811	144	.33464	0	0	.5925	0	0
812	147	.33464	.00003395	.18047	.5925	.00003395	.31953
813	150	.33464	.00024044	.18047	.5925	.00024044	.31953
814	110	2.42882	.0000077	.18266	4.2195	.0000077	.31734
815	307	1.88628	.00003804	.18344	3.255	.00003804	.31656
816	220	1.88628	.01985	.18344	3.255	.01985	.31656
817	222	1.88628	.04128	.18344	3.255	.04128	.31656
818	223	.33464	.15907	.18047	.5925	.15907	.31953
819	224	1.88628	.06091	.18344	3.255	.06091	.31656
820	225	.33464	.0261	.18047	.5925	.0261	.31953
821	228	.33464	0	0	.5925	0	0
822	229	.33464	0	0	.5925	0	0
823	233	.33464	0	0	.5925	0	0
824	234	.33464	0	0	.5925	0	0
825	236	.33464	0	0	.5925	0	0
826	237	.33464	0	0	.5925	0	0
827	235	1.88628	.05299	.18344	3.255	.05299	.31656
828	XX	XX	2.45971	.1834	XX	2.45971	.3166
829	909120	.33464	.04352	.18047	.5925	.04352	.31953
830	909320	.33464	0	0	.5925	0	0
831	809138	.33464	0	0	.5925	0	0
832	809338	.33464	0	0	.5925	0	0
833	809113	.33464	0	0	.5925	0	0
834	809313	.33464	263.1741	.36094	.5925	263.1741	.63906
835	9413	.33464	0	0	.5925	0	0
836	9513	.33464	11.86441	.36094	.5925	11.86441	.63906
837	XX	XX	275.0821	.35259	XX	275.0821	.62427
838	909820	.33464	.17801	.18047	.5925	.17801	.31953
839	809813	.33464	0	0	.5925	0	0
840	XX	XX	.17801	.18047	XX	.17801	.31953
841	XX	XX	277.7198	.33831	XX	277.7198	.59832

FREIGHT CAR OWNERSHIP AND MAINTENANCE
REEFER CAR-MECHANICAL

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
901	809014	FREIGHT CAR REPAIRS	0	A3L316C12	0	A3L316C12	3.24045
902	002	ADMINIST B & B	2	A2L102C44	0	B9L201C19	.00170886
903	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C19	.00022044
904	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C19	0
905	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C19	.00575214
906	114	FRINGES OTHER	2	A2L144C44	0	B9L205C19	.00262564
907	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C19	.00060575
908	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C19	0
909	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C19	0
910	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C19	0
911	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C19	0
912	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C19	.000019
913	150	OTHER EXP	0	A2L180C44	0	B9L212C19	.00006381
914	110	SMALL TOOLS	2	A2L140C44	0	B9L213C19	.00002926
915	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C19	.00011222
916	220	FC ADMINIST	16	A2L220C44	0	B9L215C19	.10836
917	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C19	.06074
918	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C19	.16581
919	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C19	.33251
920	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C19	.02721
921	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C19	0
922	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C19	0
923	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C19	0
924	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C19	0
925	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C19	0
926	237	FC OTHER EXP	0	A2L237C44	0	B9L225C19	0
927	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C19	.07797
928		TOTAL OPERATING EXPENSE : (SUM L901-927) -2.*(L909+L911+L922+L924+L927)	XX	XX	0	XX	3.86825
929	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L421C3	.01986
930	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L421C4	0
931	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L421C7	0
932	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L421C8	0
933	809114	FREIGHT CAR-DEPR	0	B2L223C2	0	B2L223C2	0
934	809314	FREIGHT CAR-LEASE/RENT	0	B2L528C2	0	B2L528C2	0
935	9414	NET PER DIEM RENT-MILEAGE	0	B2L683C2	0	B2L683C2	43
936	9514	NET PER DIEM RENT-TIME	0	B2L684C2	0	B2L684C2	226
937		TOTAL DEPR, L/R EXPENSE : SUM L929-936	XX	XX	0	XX	269.0199
938	909820	SHOP & ENG/SHOP MACH ROI	0	B5L636C4	0	B5L636C4	.08125
939	809814	FREIGHT CAR-ROI	0	B5L711C4	0	B5L711C4	0
940		TOTAL ROI : L938+L939	XX	XX	0	XX	.08125
941		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L928+L937+L940	XX	XX	0	XX	272.9694

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L809C9	YARD	
			NO REGR C3*C4						2: C7 *B7L809C18	PORTION	
			IF C2=BLANK THEN C3*C4						3: C7 *B7L809C27	OF CM	
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L809C36	EXPENSE	
			(5)					AP*	5: C7 *B7L809C45	C7 -C10	
								(9)	(10)	(11)	
901	809014	.86	2.78679	A1L569C2	.5	1.3934	1.3934	A3L316C1	3	1.37551	.01788
902	002	.43094	.00073642	A1L569C2	.5	.00036821	.0003682	A2L102C1	5	.00036349	.000005
903	005	.43094	.0000095	A1L569C2	.5	.0000475	.0000475	A2L105C1	5	.00004689	.000001
904	024	.40782	0	A1L569C2	.5	0	0	A2L120C1	1	0	0
905	033	.2355	.00135463	A1L569C2	.5	.00067731	.0006773	A2L129C1	5	.00066862	.000009
906	114	.43094	.0011315	A1L569C2	.5	.00056575	.0005658	A2L144C1	5	.00055849	.000007
907	117	.40782	.00024703	A1L569C2	.5	.00012352	.0001235	A2L147C1	1	.00012193	.000002
908	126	.40782	0	A1L569C2	.5	0	0	A2L156C1	1	0	0
909	129	.40782	0	A1L569C2	.5	0	0	A2L159C1	1	0	0
910	141	.40782	0	A1L569C2	.5	0	0	A2L171C1	1	0	0
911	144	.40782	0	A1L569C2	.5	0	0	A2L174C1	1	0	0
912	147	.40782	.00000775	A1L569C2	.5	.00000387	.0000039	A2L177C1	1	.00000382	0
913	150	.86	.00005487	A1L569C2	.5	.00002744	.0000274	A2L180C1	1	.00002708	0
914	110	.43094	.00001261	A1L569C2	.5	.00000063	.00000063	A2L140C1	5	.00000622	0
915	307	.42899	.00004814	A1L569C2	.5	.00002407	.0000241	A2L245C1	3	.00002376	0
916	220	.23184	.02512	A1L569C2	.5	.01256	.01256	A2L220C1	3	.0124	.000161
917	222	.86	.05224	A1L569C2	.5	.02612	.02612	A2L222C1	3	.02578	.000335
918	223	.21895	.0363	A1L569C2	.5	.01815	.01815	A2L223C1	1	.01792	.000233
919	224	.23184	.07709	A1L569C2	.5	.03854	.03854	A2L224C1	3	.03805	.000495
920	225	.21895	.0059575	A1L569C2	.5	.00297875	.0029787	A2L225C1	1	.00294052	.000038
921	228	.21895	0	A1L569C2	.5	0	0	A2L228C1	1	0	0
922	229	.21895	0	A1L569C2	.5	0	0	A2L229C1	1	0	0
923	233	.21895	0	A1L569C2	.5	0	0	A2L233C1	1	0	0
924	234	.21895	0	A1L569C2	.5	0	0	A2L234C1	1	0	0
925	236	.21895	0	A1L569C2	.5	0	0	A2L236C1	1	0	0
926	237	.86	0	A1L569C2	.5	0	0	A2L237C1	1	0	0
927	235	.86	.06705	A1L569C2	.5	.03353	.03353	A2L235C1	3	.0331	.00043
928	XX		2.92013	XX	XX	1.46007	1.46007	XX	XX	1.44133	.01874
929	909120	.5	.00993207	A1L569C2	.5	.00496604	.004966	A3L714C1	1	.00490231	.000064
930	909320	1	0	A1L569C2	.5	0	0	A3L815C1	1	0	0
931	809138	.5	0	A1L569C2	.5	0	0	A3L439C1	1	0	0
932	809338	1	0	A1L569C2	.5	0	0	A3L639C1	1	0	0
933	809114	1	0	A1L569C4	.4	0	0	A3L416C1	1	0	0
934	909314	1	0	XX	XX	0	0	A3L616C1	1	0	0
935	9414	1	43	1.0	1	43	0	A3L209C1	1	42.44818	.55183
936	9514	1	226	XX	XX	0	226	A3L209C1	1	0	0
937	XX		269.01	XX	XX	43.00497	226.005	XX	XX	42.45308	.55189
938	909820	.5	.04063	A1L569C2	.5	.02031	.02031	1.0	1	.02005	.000261
939	809814	1	0	A1L569C4	.4	0	0	1.0	1	0	0
940	XX		.04063	XX	XX	.02031	.02031	XX	XX	.02005	.000261
941	XX		271.9707	XX	XX	44.48535	227.485	XX	XX	43.91446	.57089

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L809C7	UNIT		CM (LH)			1: B7L809C5	UNIT		CM-YARD			1: C8 *B7L809C4	YARD	
		2: B7L809C16	COST		TO TOTAL			2: B7L809C14	COST		TO TOTAL			2: C8 *B7L809C13	PORTION	
		3: B7L809C25	PER		VARIABLE			3: B7L809C23	PER		VARIABLE			3: C8 *B7L809C22	OF CD	
		4: B7L809C34	CM (LH)		COST			4: B7L809C32	CM - YARD		COST			4: C8 *B7L809C31	EXPENSE	
		5: B7L809C43	C10/C12		C10/C5			5: B7L809C41	C11/C15		C11/C5			5: C8 *B7L809C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
901	809014	290.3333	.0047377		.49358			1.45167	.01232		.0064166			.51122	.88217	
902	002	345.2	.00000105		.49358			1.726	.00000274		.0064166			.00013452	.000234	
903	005	345.2	.00000014		.49358			1.726	.00000035		.0064166			.00001735	.00003	
904	024	330	0		0			1.65	0		0			0	0	
905	033	345.2	.00000194		.49358			1.726	.00000504		.0064166			.00024744	.00043	
906	114	345.2	.00000162		.49358			1.726	.00000421		.0064166			.00020668	.000359	
907	117	330	.00000037		.49358			1.65	.00000096		.0064166			.00004458	.000079	
908	126	330	0		0			1.65	0		0			0	0	
909	129	330	0		0			1.65	0		0			0	0	
910	141	330	0		0			1.65	0		0			0	0	
911	144	330	0		0			1.65	0		0			0	0	
912	147	330	.00000001		.49358			1.65	.00000003		.0064166			.0000014	.000002	
913	150	330	.00000008		.49358			1.65	.00000021		.0064166			.0000099	.000018	
914	110	345.2	.00000002		.49358			1.726	.00000005		.0064166			.0000023	.000004	
915	307	290.3333	.00000008		.49358			1.45167	.00000021		.0064166			.00000883	.000015	
916	220	290.3333	.00004271		.49358			1.45167	.00011104		.0064166			.00460833	.007952	
917	222	290.3333	.00008881		.49358			1.45167	.00023091		.0064166			.00958317	.01654	
918	223	330	.0000543		.49358			1.65	.00014118		.0064166			.00655169	.0116	
919	224	290.3333	.00013106		.49358			1.45167	.00034074		.0064166			.01414	.0244	
920	225	330	.00000891		.49358			1.65	.00002317		.0064166			.00107515	.001904	
921	228	330	0		0			1.65	0		0			0	0	
922	229	330	0		0			1.65	0		0			0	0	
923	233	330	0		0			1.65	0		0			0	0	
924	234	330	0		0			1.65	0		0			0	0	
925	236	330	0		0			1.65	0		0			0	0	
926	237	330	0		0			1.65	0		0			0	0	
927	235	290.3333	.000114		.49358			1.45167	.00029639		.0064166			.0123	.02123	
928	XX	XX	.0049548		.49358			XX	.01288		.0064166			.53555	.92451	
929	909120	330	.00001486		.49358			1.65	.00003862		.0064166			.00179244	.003174	
930	909320	330	0		0			1.65	0		0			0	0	
931	809138	330	0		0			1.65	0		0			0	0	
932	809338	330	0		0			1.65	0		0			0	0	
933	809114	330	0		0			1.65	0		0			0	0	
934	809314	330	0		0			1.65	0		0			0	0	
935	9414	330	.12863		.98717			1.65	.33444		.01283			0	0	
936	9514	330	0		0			1.65	0		0			81.57242	144.43	
937	XX	XX	.12865		.15781			XX	.33448		.0020516			81.57421	144.43	
938	909820	330	.00006076		.49358			1.65	.00015799		.0064166			.00733178	.01298	
939	809814	330	0		0			1.65	0		0			0	0	
940	XX	XX	.00006076		.49358			XX	.00015799		.0064166			.00733178	.01298	
941	XX	XX	.13366		.16147			XX	.34752		.0020991			82.1171	145.37	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L809C2	COST	CD (LH)	1: B7L809C1	COST	CD-YARD
		2: B7L809C11	PER	TO TOTAL	2: B7L809C10	PER	TO TOTAL
		3: B7L809C20	CD (LH)	VARIABLE	3: B7L809C19	CD-YARD	VARIABLE
		4: B7L809C29	C18/C20	COST	4: B7L809C28	C19/C23	COST
		5: B7L809C38	(20)	(21)	5: B7L809C37	(24)	(25)
901	809014	.42062	1.21539	.18344	.72583	1.21539	.31656
902	002	.49676	.00027079	.18266	.863	.00027079	.31734
903	005	.49676	.00003493	.18266	.863	.00003493	.31734
904	024	.46596	0	0	.825	0	0
905	033	.49676	.00049811	.18266	.863	.00049811	.31734
906	114	.49676	.00041607	.18266	.863	.00041607	.31734
907	117	.46596	.00009568	.18047	.825	.00009568	.31953
908	126	.46596	0	0	.825	0	0
909	129	.46596	0	0	.825	0	0
910	141	.46596	0	0	.825	0	0
911	144	.46596	0	0	.825	0	0
912	147	.46596	.000003	.18047	.825	.000003	.31953
913	150	.46596	.00002125	.18047	.825	.00002125	.31953
914	110	.49676	.00000464	.18266	.863	.00000464	.31734
915	307	.42062	.000021	.18344	.72583	.000021	.31656
916	220	.42062	.01096	.18344	.72583	.01096	.31656
917	222	.42062	.02278	.18344	.72583	.02278	.31656
918	223	.46596	.01406	.18047	.825	.01406	.31953
919	224	.42062	.03362	.18344	.72583	.03362	.31656
920	225	.46596	.00230739	.18047	.825	.00230739	.31953
921	228	.46596	0	0	.825	0	0
922	229	.46596	0	0	.825	0	0
923	233	.46596	0	0	.825	0	0
924	234	.46596	0	0	.825	0	0
925	236	.46596	0	0	.825	0	0
926	237	.46596	0	0	.825	0	0
927	235	.42062	.02924	.18344	.72583	.02924	.31656
928	XX	XX	1.27124	.1834	XX	1.27124	.3166
929	909120	.46596	.00384678	.18047	.825	.00384678	.31953
930	909320	.46596	0	0	.825	0	0
931	809138	.46596	0	0	.825	0	0
932	809338	.46596	0	0	.825	0	0
933	809114	.46596	0	0	.825	0	0
934	809314	.46596	0	0	.825	0	0
935	9414	.46596	0	0	.825	0	0
936	9514	.46596	175.0637	.36094	.825	175.0637	.63906
937	XX	XX	175.0676	.30324	XX	175.0676	.5369
938	909820	.46596	.01573	.18047	.825	.01573	.31953
939	809814	.46596	0	0	.825	0	0
940	XX	XX	.01573	.18047	XX	.01573	.31953
941	XX	XX	176.3546	.30193	XX	176.3546	.5345

FREIGHT CAR OWNERSHIP AND MAINTENANCE
REEFER CAR - NON MECHANICAL

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1001	809015	FREIGHT CAR REPAIRS	0	A3L317C12	0	A3L317C12		20.38326	
1002	002	ADMINIST B & B	2	A2L102C44	0	B9L201C21		.01075	
1003	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C21		.00138661	
1004	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C21		0	
1005	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C21		.03618	
1006	114	FRINGES OTHER	2	A2L144C44	0	B9L205C21		.01652	
1007	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C21		.00381032	
1008	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C21		0	
1009	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C21		0	
1010	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C21		0	
1011	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C21		0	
1012	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C21		.0001195	
1013	150	OTHER EXP	0	A2L180C44	0	B9L212C21		.00040136	
1014	110	SMALL TOOLS	2	A2L140C44	0	B9L213C21		.00018404	
1015	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C21		.0007059	
1016	220	FC ADMINIST	16	A2L220C44	0	B9L215C21		.68158	
1017	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C21		.3821	
1018	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C21		1.04297	
1019	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C21		2.09156	
1020	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C21		.17115	
1021	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C21		0	
1022	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C21		0	
1023	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C21		0	
1024	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C21		0	
1025	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C21		0	
1026	237	FC OTHER EXP	0	A2L237C44	0	B9L225C21		0	
1027	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C21		.49046	
1028		TOTAL OPERATING EXP : (SUM L1001-1027) -2.*(L1009+L1011+L1022+L1024+L1027)	XX	XX	0	XX		24.33222	
1029	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L422C3		.12495	
1030	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L422C4		0	
1031	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L422C7		-3.42095	
1032	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L422C8		0	
1033	809115	FREIGHT CAR-DEPR	0	B2L224C2	0	B2L224C2		-241	
1034	809315	FREIGHT CAR-LEASE/RENT	0	B2L529C2	0	B2L529C2		0	
1035	9415	NET PER DIEM RENT-MILEAGE	0	B2L692C2	0	B2L692C2		45	
1036	9515	NET PER DIEM RENT-TIME	0	B2L693C2	0	B2L693C2		140	
1037		TOTAL DEPR, L/R EXPENSE : SUM L1029-1036	XX	XX	0	XX		-59.29601	
1038	909820	SHOP & ENG/SHOP MACH ROI	0	B5L637C4	0	B5L637C4		-7.69048	
1039	809815	FREIGHT CAR-ROI	0	B5L712C4	0	B5L712C4		71.51615	
1040		TOTAL ROI : L1038+L1039	XX	XX	0	XX		63.82567	
1041		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1028+L1037+L1040	XX	XX	0	XX		28.86188	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L810C9	YARD	
			NO REGR C3*C4						2: C7 *B7L810C18	PORTION	
			IF C2=BLANK THEN C3*C4						3: C7 *B7L810C27	OF CM	
		(4)	ELSE C2*C4		(6)	(7)	(8)	AP* (9)	4: C7 *B7L810C36	EXPENSE	
			(5)						5: C7 *B7L810C45	C7 -C10	(11)
1001	809015	.86	17.5296	A1L570C2	.5	8.7648	8.7648	A3L317C1	3	8.62827	.13653
1002	002	.43094	.00463228	A1L570C2	.5	.00231614	.0023161	A2L102C1	5	.00228007	.000036
1003	005	.43094	.00059755	A1L570C2	.5	.00029878	.0002988	A2L105C1	5	.00029412	.000005
1004	024	.40782	0	A1L570C2	.5	0	0	A2L120C1	1	0	0
1005	033	.2355	.00852094	A1L570C2	.5	.00426047	.0042605	A2L129C1	5	.00419413	.000066
1006	114	.43094	.00711742	A1L570C2	.5	.00355871	.0035587	A2L144C1	5	.00350329	.000055
1007	117	.40782	.00155391	A1L570C2	.5	.00077696	.000777	A2L147C1	1	.00076477	.000012
1008	126	.40782	0	A1L570C2	.5	0	0	A2L156C1	1	0	0
1009	129	.40782	0	A1L570C2	.5	0	0	A2L159C1	1	0	0
1010	141	.40782	0	A1L570C2	.5	0	0	A2L171C1	1	0	0
1011	144	.40782	0	A1L570C2	.5	0	0	A2L174C1	1	0	0
1012	147	.40782	.00004874	A1L570C2	.5	.00002437	.0000244	A2L177C1	1	.00002399	0
1013	150	.86	.00034517	A1L570C2	.5	.00017259	.0001726	A2L180C1	1	.00016988	.000003
1014	110	.43094	.00007931	A1L570C2	.5	.00003966	.0000397	A2L140C1	5	.00003904	.000001
1015	307	.42899	.00030283	A1L570C2	.5	.00015141	.0001514	A2L245C1	3	.00014906	.000002
1016	220	.23184	.15802	A1L570C2	.5	.07901	.07901	A2L220C1	3	.07778	.001231
1017	222	.86	.3286	A1L570C2	.5	.1643	.1643	A2L222C1	3	.16174	.002559
1018	223	.21895	.22836	A1L570C2	.5	.11418	.11418	A2L223C1	1	.11239	.001791
1019	224	.23184	.48491	A1L570C2	.5	.24245	.24245	A2L224C1	3	.23868	.003777
1020	225	.21895	.03747	A1L570C2	.5	.01874	.01874	A2L225C1	1	.01844	.000294
1021	228	.21895	0	A1L570C2	.5	0	0	A2L228C1	1	0	0
1022	229	.21895	0	A1L570C2	.5	0	0	A2L229C1	1	0	0
1023	233	.21895	0	A1L570C2	.5	0	0	A2L233C1	1	0	0
1024	234	.21895	0	A1L570C2	.5	0	0	A2L234C1	1	0	0
1025	236	.21895	0	A1L570C2	.5	0	0	A2L236C1	1	0	0
1026	237	.86	0	A1L570C2	.5	0	0	A2L237C1	1	0	0
1027	235	.86	.42179	A1L570C2	.5	.2109	.2109	A2L235C1	3	.20761	.003285
1028	XX	18.36837	XX	XX	XX	9.18419	9.18419	XX	XX	9.0411	.14308
1029	909120	.5	.06248	A1L570C2	.5	.03124	.03124	A3L714C1	1	.03075	.00049
1030	909320	1	0	A1L570C2	.5	0	0	A3L815C1	1	0	0
1031	809138	.5	-1.71047	A1L570C2	.5	-.85524	-.85524	A3L439C1	1	-.84182	-.01341
1032	809338	1	0	A1L570C2	.5	0	0	A3L639C1	1	0	0
1033	809115	1	-241	A1L570C4	.4	-96.40001	-144.6	A3L417C1	1	-94.88797	-1.512
1034	809315	1	0	XX	XX	0	0	A3L617C1	1	0	0
1035	9415	1	45	1.0	1	45	0	A3L210C1	1	44.29417	.70583
1036	9515	1	140	XX	XX	0	140	A3L210C1	1	0	0
1037	XX	-57.648	XX	XX	XX	-52.224	-5.42401	XX	XX	-51.40487	-.81913
1038	909820	.5	-3.84524	A1L570C2	.5	-1.92262	-1.92262	1.0	1	-1.89246	-.03016
1039	809815	1	71.51615	A1L570C4	.4	28.60646	42.90969	1.0	1	28.15777	.44869
1040	XX	67.67091	XX	XX	XX	26.68384	40.98707	XX	XX	26.2653	.41854
1041	XX	28.39129	XX	XX	XX	-16.35597	44.74724	XX	XX	-16.09846	-.25752

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L810C7	UNIT	EXPENSE	1: B7L810C5	UNIT	EXPENSE	1: C8 *B7L810C4	YARD	
		2: B7L810C16	COST	RATIO	2: B7L810C14	COST	RATIO	2: C8 *B7L810C13	PORTION	
		3: B7L810C25	PER	CM (LH)	3: B7L810C23	PER	CM-YARD	3: C8 *B7L810C22	OF CD	
		4: B7L810C34	CM (LH)	TO TOTAL	4: B7L810C32	CM - YARD	TO TOTAL	4: C8 *B7L810C31	EXPENSE	
		5: B7L810C43	C10/C12	VARIABLE	5: B7L810C41	C11/C15	VARIABLE	5: C8 *B7L810C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1001	809015	983.3334	.00877451	.49221	5.98474	.02281	.0077888	2.96258	5.80222	
1002	002	1050	.00000217	.49221	6.39087	.00000564	.0077863	.00078407	.001532	
1003	005	1050	.00000028	.49221	6.39087	.00000073	.0077863	.00010114	.000198	
1004	024	1099	0	0	6.73558	0	0	0	0	
1005	033	1050	.00000399	.49221	6.39087	.00001038	.0077863	.00144227	.002818	
1006	114	1050	.00000334	.49221	6.39087	.00000867	.0077863	.00120471	.002354	
1007	117	1099	.00000007	.49216	6.73558	.00000181	.0078425	.00025848	.000518	
1008	126	1099	0	0	6.73558	0	0	0	0	
1009	129	1099	0	0	6.73558	0	0	0	0	
1010	141	1099	0	0	6.73558	0	0	0	0	
1011	144	1099	0	0	6.73558	0	0	0	0	
1012	147	1099	.00000002	.49216	6.73558	.00000006	.0078425	.00000811	.000016	
1013	150	1099	.00000015	.49216	6.73558	.00000004	.0078425	.00005742	.000115	
1014	110	1050	.00000004	.49221	6.39087	.00000001	.0077863	.00001342	.000026	
1015	307	983.3334	.00000015	.49221	5.98474	.00000039	.0077888	.00005118	.0001	
1016	220	983.3334	.0000791	.49221	5.98474	.00020565	.0077888	.02671	.0523	
1017	222	983.3334	.00016448	.49221	5.98474	.00042766	.0077888	.05554	.10877	
1018	223	1099	.00010226	.49216	6.73558	.00026589	.0078426	.03799	.07619	
1019	224	983.3334	.00024272	.49221	5.98474	.00063108	.0077888	.08195	.1605	
1020	225	1099	.00001678	.49216	6.73558	.00004363	.0078425	.00623358	.0125	
1021	228	1099	0	0	6.73558	0	0	0	0	
1022	229	1099	0	0	6.73558	0	0	0	0	
1023	233	1099	0	0	6.73558	0	0	0	0	
1024	234	1099	0	0	6.73558	0	0	0	0	
1025	236	1099	0	0	6.73558	0	0	0	0	
1026	237	1099	0	0	6.73558	0	0	0	0	
1027	235	983.3334	.00021113	.49221	5.98474	.00054894	.0077888	.07128	.13961	
1028	XX		.00917957	.49221	XX	.02387	.0077895	3.10363	6.08056	
1029	909120	1099	.00002798	.49216	6.73558	.00007274	.0078426	.01039	.02085	
1030	909320	1099	0	0	6.73558	0	0	0	0	
1031	809138	1099	-.00076599	.49216	6.73558	-.00199158	.0078425	-.28453	-.57071	
1032	809338	1099	0	0	6.73558	0	0	0	0	
1033	809115	1099	-.08634	.39373	6.73558	-.22449	.006274	-48.10653	-96.493	
1034	809315	1099	0	0	6.73558	0	0	0	0	
1035	9415	1099	.0403	.98431	6.73558	.10479	.01569	0	0	
1036	9515	1099	0	0	6.73558	0	0	46.57617	93.4238	
1037	XX		-.04677	.8917	XX	-.12161	.01421	-1.8045	-3.6195	
1038	909820	1099	-.00172199	.49216	6.73558	-.00447719	.0078426	-.63963	-1.283	
1039	809815	1099	.02562	.39373	6.73558	.06662	.006274	14.27549	28.6342	
1040	XX		.0239	.38813	XX	.06214	.0061849	13.63586	27.3512	
1041	XX		-.0137	-.56702	XX	-.03561	-.00907	14.93499	29.8123	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE RATIO	UNIT	CASES_OF C9	EXPENSE RATIO	UNIT
		1: B7L810C2	CD (LH)	1: B7L810C1	CD-YARD	CD-YARD	CD-YARD
		2: B7L810C11	TO TOTAL	2: B7L810C10	COST	TO TOTAL	COST
		3: B7L810C20	VARIABLE	3: B7L810C19	PER	VARIABLE	PER
		4: B7L810C29	COST	4: B7L810C28	COST	COST	COST
		5: B7L810C38	C18/C20	5: B7L810C37	C19/C23	C19/C5	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1001	809015	1.42461	2.07957	.169	2.7901	2.07957	.331
1002	002	1.51157	.00051871	.16926	2.95361	.00051871	.33074
1003	005	1.51157	.00006691	.16926	2.95361	.00006691	.33074
1004	024	1.55178	0	0	3.11261	0	0
1005	033	1.51157	.00095415	.16926	2.95361	.00095415	.33074
1006	114	1.51157	.00079699	.16926	2.95361	.00079699	.33074
1007	117	1.55178	.00016657	.16634	3.11261	.00016657	.33366
1008	126	1.55178	0	0	3.11261	0	0
1009	129	1.55178	0	0	3.11261	0	0
1010	141	1.55178	0	0	3.11261	0	0
1011	144	1.55178	0	0	3.11261	0	0
1012	147	1.55178	.00000522	.16634	3.11261	.00000522	.33366
1013	150	1.55178	.000037	.16634	3.11261	.000037	.33366
1014	110	1.51157	.00000888	.16926	2.95361	.00000888	.33074
1015	307	1.42461	.00003593	.169	2.7901	.00003593	.331
1016	220	1.42461	.01875	.169	2.7901	.01875	.331
1017	222	1.42461	.03898	.169	2.7901	.03898	.331
1018	223	1.55178	.02448	.16634	3.11261	.02448	.33366
1019	224	1.42461	.05753	.169	2.7901	.05753	.331
1020	225	1.55178	.00401704	.16634	3.11261	.00401704	.33366
1021	228	1.55178	0	0	3.11261	0	0
1022	229	1.55178	0	0	3.11261	0	0
1023	233	1.55178	0	0	3.11261	0	0
1024	234	1.55178	0	0	3.11261	0	0
1025	236	1.55178	0	0	3.11261	0	0
1026	237	1.55178	0	0	3.11261	0	0
1027	235	1.42461	.05004	.169	2.7901	.05004	.331
1028	XX	2.17588	.16897		XX	2.17588	.33103
1029	909120	1.55178	.00669704	.16634	3.11261	.00669704	.33366
1030	909320	1.55178	0	0	3.11261	0	0
1031	809138	1.55178	-.18335	.16634	3.11261	-.18335	.33366
1032	809338	1.55178	0	0	3.11261	0	0
1033	809115	1.55178	-31.00082	.19961	3.11261	-31.00082	.40039
1034	809315	1.55178	0	0	3.11261	0	0
1035	9415	1.55178	0	0	3.11261	0	0
1036	9515	1.55178	30.01462	.33269	3.11261	30.01462	.66731
1037	XX	-1.16286	.0313		XX	-1.16285	.06279
1038	909820	1.55178	-.41219	.16634	3.11261	-.41219	.33366
1039	809815	1.55178	9.19941	.19961	3.11261	9.19941	.40039
1040	XX	8.78722	.2015		XX	8.78722	.40418
1041	XX	9.80025	.52604		XX	9.80025	1.05005

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1101	809016	FREIGHT CAR REPAIRS	0	A3L318C12	0	A3L318C12		308.1011	
1102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C23		.16248	
1103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C23		.02096	
1104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C23		0	
1105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C23		.54691	
1106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C23		.24964	
1107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C23		.05759	
1108	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C23		0	
1109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C23		0	
1110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C23		0	
1111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C23		0	
1112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C23		.00180634	
1113	150	OTHER EXP	0	A2L180C44	0	B9L212C23		.00606675	
1114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C23		.00278188	
1115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C23		.01067	
1116	220	FC ADMINIST	16	A2L220C44	0	B9L215C23		10.30237	
1117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C23		5.77555	
1118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C23		15.76487	
1119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C23		31.61484	
1120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C23		2.58706	
1121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C23		0	
1122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C23		0	
1123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C23		0	
1124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C23		0	
1125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C23		0	
1126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C23		0	
1127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C23		7.41344	
1128		TOTAL OPERATING EXP : (SUM L1101-1127) -2.*(L1109+L1111+L1122+L1124+L1127)	XX	XX	0	XX		367.7913	
1129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L423C3		1.88868	
1130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L423C4		0	
1131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L423C7		.01419	
1132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L423C8		0	
1133	809116	FREIGHT CAR-DEPR	0	B2L225C2	0	B2L225C2		1	
1134	809316	FREIGHT CAR-LEASE/RENT	0	B2L530C2	0	B2L530C2		17	
1135	9416	NET PER DIEM RENT-MILEAGE	0	B2L701C2	0	B2L701C2		460	
1136	9516	NET PER DIEM RENT-TIME	0	B2L702C2	0	B2L702C2		1917	
1137		TOTAL DEPR, L/R EXPENSE : SUM L1129-1136	XX	XX	0	XX		2396	
1138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L638C4	0	B5L638C4		7.75945	
1139	809816	FREIGHT CAR-ROI	0	B5L713C4	0	B5L713C4		65.42449	
1140		TOTAL ROI : L1138+L1139	XX	XX	0	XX		73.18393	
1141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1128+L1137+L1140	XX	XX	0	XX		2837	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L811C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L811C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L811C27		
		(4)	ELSE C2*C4 (5)		(6)	(7)	(8)		4: C7 *B7L811C36		
								AP* (9)	5: C7 *B7L811C45 (10)		(11)
1101	809016	.86	264.967	A1L571C2	.5	132.4835	132.483	A3L318C1	3	130.781	1.70247
1102	002	.43094	.07002	A1L571C2	.5	.03501	.03501	A2L102C1	5	.03456	.00045
1103	005	.43094	.00903222	A1L571C2	.5	.00451611	.0045161	A2L105C1	5	.00445802	.000058
1104	024	.40782	0	A1L571C2	.5	0	0	A2L120C1	1	0	0
1105	033	.2355	.1288	A1L571C2	.5	.0644	.0644	A2L129C1	5	.06357	.000828
1106	114	.43094	.10758	A1L571C2	.5	.05379	.05379	A2L144C1	5	.0531	.000692
1107	117	.40782	.02349	A1L571C2	.5	.01174	.01174	A2L147C1	1	.01159	.000151
1108	126	.40782	0	A1L571C2	.5	0	0	A2L156C1	1	0	0
1109	129	.40782	0	A1L571C2	.5	0	0	A2L159C1	1	0	0
1110	141	.40782	0	A1L571C2	.5	0	0	A2L171C1	1	0	0
1111	144	.40782	0	A1L571C2	.5	0	0	A2L174C1	1	0	0
1112	147	.40782	.00073666	A1L571C2	.5	.00036833	.0003683	A2L177C1	1	.0003636	.000005
1113	150	.86	.0052174	A1L571C2	.5	.0026087	.0026087	A2L180C1	1	.00257519	.000034
1114	110	.43094	.00119884	A1L571C2	.5	.00059942	.0005994	A2L140C1	5	.00059171	.000008
1115	307	.42899	.00457736	A1L571C2	.5	.00228868	.0022887	A2L245C1	3	.00225927	.000029
1116	220	.23184	2.38851	A1L571C2	.5	1.19425	1.19425	A2L220C1	3	1.17891	.01535
1117	222	.86	4.96698	A1L571C2	.5	2.48349	2.48349	A2L222C1	3	2.45157	.03191
1118	223	.21895	3.45172	A1L571C2	.5	1.72586	1.72586	A2L223C1	1	1.70369	.02217
1119	224	.23184	7.3296	A1L571C2	.5	3.6648	3.6648	A2L224C1	3	3.6177	.04709
1120	225	.21895	.56644	A1L571C2	.5	.28322	.28322	A2L225C1	1	.27958	.003638
1121	228	.21895	0	A1L571C2	.5	0	0	A2L228C1	1	0	0
1122	229	.21895	0	A1L571C2	.5	0	0	A2L229C1	1	0	0
1123	233	.21895	0	A1L571C2	.5	0	0	A2L233C1	1	0	0
1124	234	.21895	0	A1L571C2	.5	0	0	A2L234C1	1	0	0
1125	236	.21895	0	A1L571C2	.5	0	0	A2L236C1	1	0	0
1126	237	.86	0	A1L571C2	.5	0	0	A2L237C1	1	0	0
1127	235	.86	6.37556	A1L571C2	.5	3.18778	3.18778	A2L235C1	3	3.14682	.04096
1128		XX	277.6452	XX	XX	138.8226	138.823	XX	XX	137.0387	1.78392
1129	909120	.5	.94434	A1L571C2	.5	.47217	.47217	A3L714C1	1	.4661	.006065
1130	909320	1	0	A1L571C2	.5	0	0	A3L815C1	1	0	0
1131	809138	.5	.00709741	A1L571C2	.5	.0035487	.0035487	A3L439C1	1	.00350312	.000046
1132	809338	1	0	A1L571C2	.5	0	0	A3L639C1	1	0	0
1133	809116	1	1	A1L571C4	.4	.4	.6	A3L418C1	1	.39486	.005138
1134	809316	1	17	XX	XX	0	17	A3L618C1	1	0	0
1135	9416	1	460	1.0	1	460	0	A3L211C1	1	454.0917	5.90836
1136	9516	1	1917	XX	XX	0	1917	A3L211C1	1	0	0
1137		XX	2395	XX	XX	460.8758	1935	XX	XX	454.9561	5.9196
1138	909820	.5	3.87972	A1L571C2	.5	1.93986	1.93986	1.0	1	1.91495	.02492
1139	809816	1	65.42449	A1L571C4	.4	26.1698	39.25469	1.0	1	25.83366	.33613
1140		XX	69.30421	XX	XX	28.10966	41.19455	XX	XX	27.74861	.36105
1141		XX	2742	XX	XX	627.808	2115	XX	XX	619.7435	8.06457

*ABBREVIATION FOR ANNUALIZATION PERIOD

		CAR MILES RUNNING			CAR MILES YARD			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	EXPENSE RATIO	CASES_OF C9	EXPENSE RATIO	CASES_OF C9				
		1: B7L811C7	UNIT CM (LH)	1: B7L811C5	UNIT CM - YARD	1: C8 *B7L811C4	YARD			
		2: B7L811C16	COST TO TOTAL	2: B7L811C14	COST TO TOTAL	2: C8 *B7L811C13	PORTION			
		3: B7L811C25	PER VARIABLE	3: B7L811C23	PER VARIABLE	3: C8 *B7L811C22	OF CD			
		4: B7L811C34	CM (LH) COST	4: B7L811C32	CM - YARD COST	4: C8 *B7L811C31	EXPENSE			
LINE	CODE	5: B7L811C43 (12)	C10/C12 (13)	C10/C5 (14)	5: B7L811C41 (15)	C11/C15 (16)	C11/C5 (17)	5: C8 *B7L811C40 (18)	C8 -C18 (19)	
1101	809016	17380	.00752465	.49357	87.02036	.01956	.0064252	48.56349	83.92	
1102	002	19055	.00000181	.49357	95.49437	.00000472	.0064312	.01277	.02224	
1103	005	19055	.00000023	.49357	95.49437	.00000061	.0064311	.00164736	.002869	
1104	024	14414	0	0	72.13309	0	0	0	0	
1105	033	19055	.000000334	.49357	95.49437	.000000867	.0064312	.02349	.04091	
1106	114	19055	.000000279	.49357	95.49437	.000000725	.0064312	.01962	.03417	
1107	117	14414	.00000008	.49358	72.13309	.000000209	.0064221	.00423647	.007508	
1108	126	14414	0	0	72.13309	0	0	0	0	
1109	129	14414	0	0	72.13309	0	0	0	0	
1110	141	14414	0	0	72.13309	0	0	0	0	
1111	144	14414	0	0	72.13309	0	0	0	0	
1112	147	14414	.000000003	.49358	72.13309	.000000007	.0064222	.00013287	.000235	
1113	150	14414	.000000018	.49358	72.13309	.000000046	.0064221	.000094105	.001668	
1114	110	19055	.000000003	.49357	95.49437	.000000008	.0064312	.00021865	.000381	
1115	307	17380	.000000013	.49357	87.02036	.000000034	.0064252	.000083894	.00145	
1116	220	17380	.000006783	.49357	87.02036	.00017636	.0064252	.43777	.75648	
1117	222	17380	.00014105	.49357	87.02036	.00036674	.0064252	.91035	1.57313	
1118	223	14414	.0001182	.49358	72.13309	.00030731	.0064221	.62258	1.10328	
1119	224	17380	.00020815	.49357	87.02036	.00054118	.0064252	1.34338	2.32142	
1120	225	14414	.00000194	.49358	72.13309	.000005043	.0064221	.10217	.18105	
1121	228	14414	0	0	72.13309	0	0	0	0	
1122	229	14414	0	0	72.13309	0	0	0	0	
1123	233	14414	0	0	72.13309	0	0	0	0	
1124	234	14414	0	0	72.13309	0	0	0	0	
1125	236	14414	0	0	72.13309	0	0	0	0	
1126	237	14414	0	0	72.13309	0	0	0	0	
1127	235	17380	.00018106	.49357	87.02036	.00047074	.0064252	1.16852	2.01926	
1128		XX	.00790757	.49357	XX	.02056	.0064252	50.87512	87.9475	
1129	909120	14414	.00003234	.49358	72.13309	.00008408	.0064221	.17033	.30184	
1130	909320	14414	0	0	72.13309	0	0	0	0	
1131	809138	14414	.000000024	.49358	72.13309	.000000063	.0064221	.00128014	.002269	
1132	809338	14414	0	0	72.13309	0	0	0	0	
1133	809116	14414	.000002739	.39486	72.13309	.000007123	.0051377	.21644	.38356	
1134	809316	14414	0	0	72.13309	0	0	6.13249	10.8675	
1135	9416	14414	.0315	.98716	72.13309	.08191	.01284	0	0	
1136	9516	14414	0	0	72.13309	0	0	691.5283	1225	
1137		XX	.03156	.18989	XX	.08207	.0024707	698.0489	1237	
1138	909820	14414	.00013285	.49358	72.13309	.00034542	.0064221	.69978	1.24009	
1139	809816	14414	.00179226	.39486	72.13309	.00465989	.0051377	14.16053	25.0942	
1140		XX	.00192512	.40039	XX	.00500531	.0052096	14.8603	26.3343	
1141		XX	.0414	.22594	XX	.10763	.0029402	763.7843	1351	

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L811C2	UNIT		CD (LH)			1: B7L811C1	UNIT		CD-YARD		
		2: B7L811C11	COST		TO TOTAL			2: B7L811C10	COST		TO TOTAL		
		3: B7L811C20	PER		VARIABLE			3: B7L811C19	PER		VARIABLE		
		4: B7L811C29	CD (LH)		COST			4: B7L811C28	CD-YARD		COST		
		5: B7L811C38	C18/C20		C18/C5			5: B7L811C37	C19/C23		C19/C5		
		(20)	(21)		(22)			(23)	(24)		(25)		
1101	809016	25.17983	1.92867		.18328			43.51192	1.92867		.31672		
1102	002	27.421	.00046572		.18239			47.75159	.00046572		.31761		
1103	005	27.421	.00006008		.18239			47.75159	.00006008		.31761		
1104	024	20.3525	0		0			36.06708	0		0		
1105	033	27.421	.00085668		.18239			47.75159	.00085668		.31761		
1106	114	27.421	.00071557		.18239			47.75159	.00071557		.31761		
1107	117	20.3525	.00020815		.18037			36.06708	.00020815		.31963		
1108	126	20.3525	0		0			36.06708	0		0		
1109	129	20.3525	0		0			36.06708	0		0		
1110	141	20.3525	0		0			36.06708	0		0		
1111	144	20.3525	0		0			36.06708	0		0		
1112	147	20.3525	.00000653		.18037			36.06708	.00000653		.31963		
1113	150	20.3525	.00004624		.18037			36.06708	.00004624		.31963		
1114	110	27.421	.00000797		.18239			47.75159	.00000797		.31761		
1115	307	25.17983	.00003332		.18328			43.51192	.00003332		.31672		
1116	220	25.17983	.01739		.18328			43.51192	.01739		.31672		
1117	222	25.17983	.03615		.18328			43.51192	.03615		.31672		
1118	223	20.3525	.03059		.18037			36.06708	.03059		.31963		
1119	224	25.17983	.05335		.18328			43.51192	.05335		.31672		
1120	225	20.3525	.00501986		.18037			36.06708	.00501986		.31963		
1121	228	20.3525	0		0			36.06708	0		0		
1122	229	20.3525	0		0			36.06708	0		0		
1123	233	20.3525	0		0			36.06708	0		0		
1124	234	20.3525	0		0			36.06708	0		0		
1125	236	20.3525	0		0			36.06708	0		0		
1126	237	20.3525	0		0			36.06708	0		0		
1127	235	25.17983	.04641		.18328			43.51192	.04641		.31672		
1128	XX	XX	2.02716		.18324			XX	2.02716		.31676		
1129	909120	20.3525	.00836888		.18037			36.06708	.00836888		.31963		
1130	909320	20.3525	0		0			36.06708	0		0		
1131	809138	20.3525	.0000629		.18037			36.06708	.0000629		.31963		
1132	809338	20.3525	0		0			36.06708	0		0		
1133	809116	20.3525	.01063		.21644			36.06708	.01063		.38356		
1134	809316	20.3525	.30131		.36073			36.06708	.30131		.63927		
1135	9416	20.3525	0		0			36.06708	0		0		
1136	9516	20.3525	33.97757		.36073			36.06708	33.97757		.63927		
1137	XX	XX	34.29795		.29135			XX	34.29795		.5163		
1138	909820	20.3525	.03438		.18037			36.06708	.03438		.31963		
1139	809816	20.3525	.69576		.21644			36.06708	.69576		.38356		
1140	XX	XX	.73015		.21442			XX	.73015		.37998		
1141	XX	XX	37.05525		.27846			XX	37.05525		.49266		

WORKTABLE D6 PART 12
FREIGHT CAR OWNERSHIP AND MAINTENANCE
FLAT MULTILEVEL

PAGE-345

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1201	809017	FREIGHT CAR REPAIRS	0	A3L319C12	0	A3L319C12		1543	
1202	002	ADMINIST B & B	2	A2L102C44	0	B9L201C25		.81378	
1203	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C25		.10498	
1204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C25		0	
1205	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C25		2.73924	
1206	114	FRINGES OTHER	2	A2L144C44	0	B9L205C25		1.25036	
1207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C25		.28847	
1208	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C25		0	
1209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C25		0	
1210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C25		0	
1211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C25		0	
1212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C25		.00904718	
1213	150	OTHER EXP	0	A2L180C44	0	B9L212C25		.03039	
1214	110	SMALL TOOLS	2	A2L140C44	0	B9L213C25		.01393	
1215	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C25		.05344	
1216	220	FC ADMINIST	16	A2L220C44	0	B9L215C25		51.60008	
1217	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C25		28.92722	
1218	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C25		78.95935	
1219	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C25		158.3449	
1220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C25		12.95743	
1221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C25		0	
1222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C25		0	
1223	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C25		0	
1224	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C25		0	
1225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C25		0	
1226	237	FC OTHER EXP	0	A2L237C44	0	B9L225C25		0	
1227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C25		37.1307	
1228		TOTAL OPERATING EXP : (SUM L1201-1227) -2.*(L1209+L1211+L1222+L1224+L1227)	XX	XX	0	XX		1842	
1229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L424C3		9.45955	
1230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L424C4		0	
1231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L424C7		0	
1232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L424C8		0	
1233	809117	FREIGHT CAR-DEPR	0	B2L226C2	0	B2L226C2		0	
1234	809317	FREIGHT CAR-LEASE/RENT	0	B2L531C2	0	B2L531C2		4319	
1235	9417	NET PER DIEM RENT-MILEAGE	0	B2L710C2	0	B2L710C2		-1130	
1236	9517	NET PER DIEM RENT-TIME	0	B2L711C2	0	B2L711C2		-4159	
1237		TOTAL DEPR, L/R EXPENSE : SUM L1229-1236	XX	XX	0	XX		-960.541	
1238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L639C4	0	B5L639C4		38.69323	
1239	809817	FREIGHT CAR-ROI	0	B5L714C4	0	B5L714C4		539.1124	
1240		TOTAL ROI : L1238+L1239	XX	XX	0	XX		577.8056	
1241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1228+L1237+L1240	XX	XX	0	XX		1459	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L812C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L812C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L812C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L812C36		
			(5)					AP* (9)	5: C7 *B7L812C45		(11)
									(10)		
1201	809017	.86	1327	A1L572C2	.5	663.5518	663.552	A3L319C1	3	647.2141	16.3378
1202	002	.43094	.35069	A1L572C2	.5	.17535	.17535	A2L102C1	5	.1708	.004549
1203	005	.43094	.04524	A1L572C2	.5	.02262	.02262	A2L105C1	5	.02203	.000587
1204	024	.40782	0	A1L572C2	.5	0	0	A2L120C1	1	0	0
1205	033	.2355	.64509	A1L572C2	.5	.32255	.32255	A2L129C1	5	.31418	.008367
1206	114	.43094	.53883	A1L572C2	.5	.26942	.26942	A2L144C1	5	.26243	.006989
1207	117	.40782	.11764	A1L572C2	.5	.05882	.05882	A2L147C1	1	.05738	.001438
1208	126	.40782	0	A1L572C2	.5	0	0	A2L156C1	1	0	0
1209	129	.40782	0	A1L572C2	.5	0	0	A2L159C1	1	0	0
1210	141	.40782	0	A1L572C2	.5	0	0	A2L171C1	1	0	0
1211	144	.40782	0	A1L572C2	.5	0	0	A2L174C1	1	0	0
1212	147	.40782	.00368959	A1L572C2	.5	.00184479	.0018448	A2L177C1	1	.00179968	.000045
1213	150	.86	.02613	A1L572C2	.5	.01307	.01307	A2L180C1	1	.01275	.00032
1214	110	.43094	.00600444	A1L572C2	.5	.00300222	.0030022	A2L140C1	5	.00292434	.000078
1215	307	.42899	.02293	A1L572C2	.5	.01146	.01146	A2L245C1	3	.01118	.000282
1216	220	.23184	11.96298	A1L572C2	.5	5.98149	5.98149	A2L220C1	3	5.83422	.14727
1217	222	.86	24.87741	A1L572C2	.5	12.4387	12.4387	A2L222C1	3	12.13244	.30626
1218	223	.21895	17.28818	A1L572C2	.5	8.64409	8.64409	A2L223C1	1	8.4327	.21139
1219	224	.23184	36.71075	A1L572C2	.5	18.35537	18.35537	A2L224C1	3	17.90343	.45194
1220	225	.21895	2.83703	A1L572C2	.5	1.41852	1.41852	A2L225C1	1	1.38383	.03469
1221	228	.21895	0	A1L572C2	.5	0	0	A2L228C1	1	0	0
1222	229	.21895	0	A1L572C2	.5	0	0	A2L229C1	1	0	0
1223	233	.21895	0	A1L572C2	.5	0	0	A2L233C1	1	0	0
1224	234	.21895	0	A1L572C2	.5	0	0	A2L234C1	1	0	0
1225	236	.21895	0	A1L572C2	.5	0	0	A2L236C1	1	0	0
1226	237	.86	0	A1L572C2	.5	0	0	A2L237C1	1	0	0
1227	235	.86	31.9324	A1L572C2	.5	15.9662	15.9662	A2L235C1	3	15.57309	.39311
1228	XX		1390	XX	XX	695.302	695.302	XX	XX	678.183	17.1189
1229	909120	.5	4.72978	A1L572C2	.5	2.36489	2.36489	A3L714C1	1	2.30705	.05783
1230	909320	1	0	A1L572C2	.5	0	0	A3L815C1	1	0	0
1231	809138	.5	0	A1L572C2	.5	0	0	A3L439C1	1	0	0
1232	809338	1	0	A1L572C2	.5	0	0	A3L639C1	1	0	0
1233	809117	1	0	A1L572C4	.4	0	0	A3L419C1	1	0	0
1234	809317	1	4319	XX	XX	0	4319	A3L619C1	1	0	0
1235	9417	1	-1130	1.0	1	-1130	0	A3L212C1	1	-1102	-27.634
1236	9517	1	-4159	XX	XX	0	-4159	A3L212C1	1	0	0
1237	XX		-965.2701	XX	XX	-1127	162.365	XX	XX	-1100	-27.576
1238	909820	.5	19.34662	A1L572C2	.5	9.67331	9.67331	1.0	1	9.43675	.23656
1239	809817	1	539.1124	A1L572C4	.4	215.645	323.467	1.0	1	210.3714	5.27356
1240	XX		558.459	XX	XX	225.3183	333.141	XX	XX	219.8081	5.51012
1241	XX		983.793	XX	XX	-207.015	1190	XX	XX	-202.068	-4.9471

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE	
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	YARD
		1: B7L812C7	COST	CM (LH)	1: B7L812C5	COST	CM-YARD	2: B7L812C13	COST	CM-YARD	3: C8 *B7L812C4	COST	CM-YARD	4: C8 *B7L812C31	EXPENSE
		2: B7L812C16	PER	TO TOTAL	2: B7L812C14	PER	TO TOTAL	3: C8 *B7L812C22	PER	TO TOTAL	4: C8 *B7L812C31	PER	TO TOTAL	5: C8 *B7L812C40	C8 -C18
		3: B7L812C25	CM (LH)	VARIABLE	3: B7L812C23	CM - YARD	VARIABLE	4: C8 *B7L812C31	CM - YARD	VARIABLE	5: C8 *B7L812C40	CM - YARD	VARIABLE	6: C8 *B7L812C40	C8 -C18
		4: B7L812C34	C10/C12	COST	4: B7L812C32	C11/C15	COST	5: C8 *B7L812C40	C11/C15	COST	6: C8 *B7L812C40	C11/C15	COST	7: C8 *B7L812C40	C8 -C18
		5: B7L812C43	(12)	(13)	5: B7L812C41	(15)	(16)	6: C8 *B7L812C40	(17)	(18)	7: C8 *B7L812C40	(18)	(19)	8: C8 *B7L812C40	(19)
1201	809017	3935	.16445	.48769	38.2111	.42757	.01231	165.1224	498.43						
1202	002	4259	.0000401	.48703	43.6275	.00010426	.01297	.04185	.1335						
1203	005	4259	.00000517	.48703	43.6275	.00001345	.01297	.00539824	.01722						
1204	024	3161	0	0	30.47675	0	0	0	0						
1205	033	4259	.00007376	.48703	43.6275	.00019178	.01297	.07698	.24557						
1206	114	4259	.00006161	.48703	43.6275	.00016019	.01297	.0643	.20512						
1207	117	3161	.00001815	.48777	30.47675	.0000472	.01223	.01441	.04441						
1208	126	3161	0	0	30.47675	0	0	0	0						
1209	129	3161	0	0	30.47675	0	0	0	0						
1210	141	3161	0	0	30.47675	0	0	0	0						
1211	144	3161	0	0	30.47675	0	0	0	0						
1212	147	3161	.00000057	.48777	30.47675	.00000148	.01223	.00045208	.001393						
1213	150	3161	.00000403	.48777	30.47675	.00001048	.01223	.00320188	.009864						
1214	110	4259	.00000069	.48703	43.6275	.00000179	.01297	.0007165	.002286						
1215	307	3935	.00000284	.48769	38.2111	.00000739	.01231	.00285252	.00861						
1216	220	3935	.0014824	.48769	38.2111	.00385423	.01231	1.48847	4.49302						
1217	222	3935	.00308269	.48769	38.2111	.008015	.01231	3.09532	9.34338						
1218	223	3161	.00266773	.48777	30.47675	.00693609	.01223	2.1183	6.52579						
1219	224	3935	.00454902	.48769	38.2111	.01183	.01231	4.56767	13.7877						
1220	225	3161	.00043778	.48777	30.47675	.00113823	.01223	.34762	1.0709						
1221	228	3161	0	0	30.47675	0	0	0	0						
1222	229	3161	0	0	30.47675	0	0	0	0						
1223	233	3161	0	0	30.47675	0	0	0	0						
1224	234	3161	0	0	30.47675	0	0	0	0						
1225	236	3161	0	0	30.47675	0	0	0	0						
1226	237	3161	0	0	30.47675	0	0	0	0						
1227	235	3935	.00395691	.48769	38.2111	.01029	.01231	3.97313	11.9931						
1228	XX	XX	.17292	.48769	XX	.44959	.01231	172.9768	522.33						
1229	909120	3161	.00072985	.48777	30.47675	.00189761	.01223	.57953	1.78536						
1230	909320	3161	0	0	30.47675	0	0	0	0						
1231	809138	3161	0	0	30.47675	0	0	0	0						
1232	809338	3161	0	0	30.47675	0	0	0	0						
1233	809117	3161	0	0	30.47675	0	0	0	0						
1234	809317	3161	0	0	30.47675	0	0	1058	3260						
1235	9417	3161	-.34874	.97555	30.47675	-.90672	.02445	0	0						
1236	9517	3161	0	0	30.47675	0	0	-1019	-3139						
1237	XX	XX	-.34801	1.13964	XX	-.90482	.02857	39.7887	122.58						
1238	909820	3161	.00298537	.48777	30.47675	.00776195	.01223	2.37051	7.3028						
1239	809817	3161	.06655	.39022	30.47675	.17304	.0097819	79.26798	244.2						
1240	XX	XX	.06954	.3936	XX	.1808	.0098666	81.63849	251.5						
1241	XX	XX	-.10555	-.2054	XX	-.27444	-.005029	294.404	896.4						

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L812C2	CD (LH)	CD (LH)	1: B7L812C1	CD-YARD	CD-YARD
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST
		5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1201	809017	5.70181	28.95962	.12442	17.21119	28.95963	.37558
1202	002	6.12947	.00682732	.11933	19.55367	.00682732	.38067
1203	005	6.12947	.0008807	.11933	19.55367	.0008807	.38067
1204	024	4.46332	0	0	13.75006	0	0
1205	033	6.12947	.01256	.11933	19.55367	.01256	.38067
1206	114	6.12947	.01049	.11933	19.55367	.01049	.38067
1207	117	4.46332	.00322952	.12253	13.75006	.00322952	.37747
1208	126	4.46332	0	0	13.75006	0	0
1209	129	4.46332	0	0	13.75006	0	0
1210	141	4.46332	0	0	13.75006	0	0
1211	144	4.46332	0	0	13.75006	0	0
1212	147	4.46332	.00010129	.12253	13.75006	.00010129	.37747
1213	150	4.46332	.00071738	.12253	13.75006	.00071738	.37747
1214	110	6.12947	.00011689	.11933	19.55367	.00011689	.38067
1215	307	5.70181	.00050028	.12442	17.21119	.00050028	.37558
1216	220	5.70181	.26105	.12442	17.21119	.26105	.37558
1217	222	5.70181	.54287	.12442	17.21119	.54287	.37558
1218	223	4.46332	.4746	.12253	13.75006	.4746	.37747
1219	224	5.70181	.80109	.12442	17.21119	.80109	.37558
1220	225	4.46332	.07788	.12253	13.75006	.07788	.37747
1221	228	4.46332	0	0	13.75006	0	0
1222	229	4.46332	0	0	13.75006	0	0
1223	233	4.46332	0	0	13.75006	0	0
1224	234	4.46332	0	0	13.75006	0	0
1225	236	4.46332	0	0	13.75006	0	0
1226	237	4.46332	0	0	13.75006	0	0
1227	235	5.70181	.69682	.12442	17.21119	.69682	.37558
1228	XX	30.45572	.12439	.12439	XX	30.45572	.37561
1229	909120	4.46332	.12984	.12253	13.75006	.12984	.37747
1230	909320	4.46332	0	0	13.75006	0	0
1231	809138	4.46332	0	0	13.75006	0	0
1232	809338	4.46332	0	0	13.75006	0	0
1233	809117	4.46332	0	0	13.75006	0	0
1234	809317	4.46332	237.1334	.24506	13.75006	237.1335	.75494
1235	9417	4.46332	0	0	13.75006	0	0
1236	9517	4.46332	-228.3487	.24506	13.75006	-228.3487	.75494
1237	XX	8.91458	-.04122	-.04122	XX	8.9146	-.12699
1238	909820	4.46332	.53111	.12253	13.75006	.53111	.37747
1239	809817	4.46332	17.75988	.14703	13.75006	17.75988	.45297
1240	XX	18.29099	.14619	.14619	XX	18.291	.45035
1241	XX	57.6613	.29925	.29925	XX	57.66131	.91117

WORKTABLE D6 PART 13
FREIGHT CAR OWNERSHIP AND MAINTENANCE
FLAT GENERAL

PAGE-349

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1301	809018	FREIGHT CAR REPAIRS		0 A3L320C12		0	A3L320C12	1.21517
1302	002	ADMINIST B & B	2	A2L102C44		0	B9L201C27	.00064082
1303	005	ADMINIST OTHER	2	A2L105C44		0	B9L202C27	.00008266
1304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44		0	B9L203C27	0
1305	033	SHOP BUILDINGS	16	A2L129C44		0	B9L204C27	.00215705
1306	114	FRINGES OTHER	2	A2L144C44		0	B9L205C27	.00098461
1307	117	CASUALTIES & INS-OTHER	2	A2L147C44		0	B9L206C27	.00022716
1308	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44		0	B9L207C27	0
1309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44		0	B9L208C27	0
1310	141	JT FACILITY-OTHER (DR)	2	A2L171C44		0	B9L209C27	0
1311	144	JT FACILITY-OTHER (CR)	2	A2L174C44		0	B9L210C27	0
1312	147	DISMANT RET ROAD-OTHER	2	A2L177C44		0	B9L211C27	.00000712
1313	150	OTHER EXP	0	A2L180C44		0	B9L212C27	.00002393
1314	110	SMALL TOOLS	2	A2L140C44		0	B9L213C27	.00001097
1315	307	WORK & NR EQUIP	2	A2L245C44		0	B9L214C27	.00004208
1316	220	FC ADMINIST	16	A2L220C44		0	B9L215C27	.04063
1317	222	FC MACHINERY REPAIR	0	A2L222C44		0	B9L216C27	.02278
1318	223	FC EQUIP DAMAGED	16	A2L223C44		0	B9L217C27	.06218
1319	224	FC FRINGE BENEFITS	16	A2L224C44		0	B9L218C27	.12469
1320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44		0	B9L219C27	.0102
1321	228	FC J FACILITY RENT (DR)	16	A2L228C44		0	B9L220C27	0
1322	229	FC J FACILITY RENT (CR)	16	A2L229C44		0	B9L221C27	0
1323	233	FC J FACILITY (DR)	16	A2L233C44		0	B9L222C27	0
1324	234	FC J FACILITY (CR)	16	A2L234C44		0	B9L223C27	0
1325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44		0	B9L224C27	0
1326	237	FC OTHER EXP	0	A2L237C44		0	B9L225C27	0
1327	235	FC DAMAGES BILLED (CR)	0	A2L235C44		0	B9L226C27	.02924
1328		TOTAL OPERATING EXP : (SUM L1301-1327) -2.*(L1309+L1311+L1322+L1324+L1327)	XX	XX		0	XX	1.45059
1329	909120	SH & ENG DEPR-FC	0	B2L920C2		0	B5L425C3	.00744906
1330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2		0	B5L425C4	0
1331	809138	SHOP MACH DEPR-FC	0	B2L234C2		0	B5L425C7	.07097
1332	809338	SHOP MACH LEASE/RENT	0	B2L538C2		0	B5L425C8	0
1333	809118	FREIGHT CAR-DEPR	0	B2L227C2		0	B2L227C2	5
1334	809318	FREIGHT CAR-LEASE/RENT	0	B2L532C2		0	B2L532C2	0
1335	9418	NET PER DIEM RENT-MILEAGE	0	B2L719C2		0	B2L719C2	6
1336	9518	NET PER DIEM RENT-TIME	0	B2L720C2		0	B2L720C2	12
1337		TOTAL DEPR, L/R EXPENSE : SUM L1329-1336	XX	XX		0	XX	23.07842
1338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L640C4		0	B5L640C4	.20063
1339	809818	FREIGHT CAR-ROI	0	B5L715C4		0	B5L715C4	-.606
1340		TOTAL ROI : L1338+L1339	XX	XX		0	XX	-.40537
1341		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1328+L1337+L1340	XX	XX		0	XX	24.12364

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L813C9	YARD	
			NO REGR C3*C4						2: C7 *B7L813C18	PORTION	
			IF C2=BLANK THEN C3*C4						3: C7 *B7L813C27	OF CM	
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L813C36	EXPENSE	
			(5)					AP*	5: C7 *B7L813C45	C7 -C10	
								(9)	(10)	(11)	
1301	809018	.86	1.04505	A1L573C2	.5	.52252	.52252	A3L320C1	3	.48783	.03469
1302	002	.43094	.00027616	A1L573C2	.5	.00013808	.0001381	A2L102C1	5	.00012946	.000009
1303	005	.43094	.00003562	A1L573C2	.5	.00001781	.0000178	A2L105C1	5	.0000167	.000001
1304	024	.40782	0	A1L573C2	.5	0	0	A2L120C1	1	0	0
1305	033	.2355	.00050799	A1L573C2	.5	.00025399	.000254	A2L129C1	5	.00023813	.000016
1306	114	.43094	.00042431	A1L573C2	.5	.00021216	.0002122	A2L144C1	5	.00019891	.000013
1307	117	.40782	.00009264	A1L573C2	.5	.00004632	.0000463	A2L147C1	1	.00004394	.000002
1308	126	.40782	0	A1L573C2	.5	0	0	A2L156C1	1	0	0
1309	129	.40782	0	A1L573C2	.5	0	0	A2L159C1	1	0	0
1310	141	.40782	0	A1L573C2	.5	0	0	A2L171C1	1	0	0
1311	144	.40782	0	A1L573C2	.5	0	0	A2L174C1	1	0	0
1312	147	.40782	.00000291	A1L573C2	.5	.00000145	.0000015	A2L177C1	1	.00000138	0
1313	150	.86	.00002058	A1L573C2	.5	.00001029	.0000103	A2L180C1	1	.00000976	.000001
1314	110	.43094	.00000473	A1L573C2	.5	.00000236	.0000024	A2L140C1	5	.00000222	0
1315	307	.42899	.00001805	A1L573C2	.5	.00000903	.000009	A2L245C1	3	.00000843	.000001
1316	220	.23184	.00942042	A1L573C2	.5	.00471021	.0047102	A2L220C1	3	.00439746	.000313
1317	222	.86	.01959	A1L573C2	.5	.00979503	.009795	A2L222C1	3	.00914465	.00065
1318	223	.21895	.01361	A1L573C2	.5	.00680691	.0068069	A2L223C1	1	.00645721	.00035
1319	224	.23184	.02891	A1L573C2	.5	.01445	.01445	A2L224C1	3	.01349	.00096
1320	225	.21895	.00223406	A1L573C2	.5	.00111703	.001117	A2L225C1	1	.00105965	.000057
1321	228	.21895	0	A1L573C2	.5	0	0	A2L228C1	1	0	0
1322	229	.21895	0	A1L573C2	.5	0	0	A2L229C1	1	0	0
1323	233	.21895	0	A1L573C2	.5	0	0	A2L233C1	1	0	0
1324	234	.21895	0	A1L573C2	.5	0	0	A2L234C1	1	0	0
1325	236	.21895	0	A1L573C2	.5	0	0	A2L236C1	1	0	0
1326	237	.86	0	A1L573C2	.5	0	0	A2L237C1	1	0	0
1327	235	.86	.02515	A1L573C2	.5	.01257	.01257	A2L235C1	3	.01174	.000835
1328	XX	XX	1.09505	XX	XX	.54753	.54753	XX	XX	.51129	.03623
1329	909120	.5	.00372453	A1L573C2	.5	.00186226	.0018623	A3L714C1	1	.00176659	.000096
1330	909320	1	0	A1L573C2	.5	0	0	A3L815C1	1	0	0
1331	809138	.5	.03549	A1L573C2	.5	.01774	.01774	A3L439C1	1	.01683	.000912
1332	809338	1	0	A1L573C2	.5	0	0	A3L639C1	1	0	0
1333	809118	1	5	A1L573C4	.4	2	3	A3L420C1	1	1.89725	.10275
1334	809318	1	0	XX	XX	0	0	A3L620C1	1	0	0
1335	9418	1	6	1.0	1	6	0	A3L213C1	1	5.69176	.30824
1336	9518	1	12	XX	XX	0	12	A3L213C1	1	0	0
1337	XX	XX	23.03921	XX	XX	8.01961	15.01961	XX	XX	7.60761	.412
1338	909820	.5	.10031	A1L573C2	.5	.05016	.05016	1.0	1	.04758	.002577
1339	809818	1	-.606	A1L573C4	.4	-.2424	-.3636	1.0	1	-.22995	-.01245
1340	XX	XX	-.50569	XX	XX	-.19224	-.31344	XX	XX	-.18237	-.00988
1341	XX	XX	23.62858	XX	XX	8.37489	15.25369	XX	XX	7.93654	.43835

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L813C7	UNIT	EXPENSE	1: B7L813C5	UNIT	EXPENSE	1: C8 *B7L813C4	YARD	
		2: B7L813C16	COST	RATIO	2: B7L813C14	COST	RATIO	2: C8 *B7L813C13	PORTION	
		3: B7L813C25	PER	CM (LH)	3: B7L813C23	PER	CM-YARD	3: C8 *B7L813C22	OF CD	
		4: B7L813C34	CM (LH)	TO TOTAL	4: B7L813C32	CM - YARD	TO TOTAL	4: C8 *B7L813C31	EXPENSE	
		5: B7L813C43	C10/C12	VARIABLE	5: B7L813C41	C11/C15	VARIABLE	5: C8 *B7L813C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1301	809018	92.66668	.00526433	.4668	2.53483	.01369	.0332	.0723	.45022	
1302	002	110	.00000118	.46877	2.81818	.00000306	.03123	.00001904	.000119	
1303	005	110	.00000015	.46877	2.81818	.00000039	.03123	.00000246	.000015	
1304	024	63	0	0	1.31224	0	0	0	0	
1305	033	110	.00000216	.46877	2.81818	.00000563	.03123	.00003502	.000219	
1306	114	110	.00000181	.46877	2.81818	.0000047	.03123	.00002925	.000183	
1307	117	63	.00000007	.47431	1.31224	.00000181	.02569	.00000726	.000039	
1308	126	63	0	0	1.31224	0	0	0	0	
1309	129	63	0	0	1.31224	0	0	0	0	
1310	141	63	0	0	1.31224	0	0	0	0	
1311	144	63	0	0	1.31224	0	0	0	0	
1312	147	63	.00000002	.47431	1.31224	.00000006	.02569	.00000023	.000001	
1313	150	63	.00000015	.47431	1.31224	.00000004	.02569	.00000161	.000009	
1314	110	110	.00000002	.46877	2.81818	.00000005	.03123	.00000033	.000002	
1315	307	92.66668	.00000009	.4668	2.53483	.00000024	.0332	.00000125	.000008	
1316	220	92.66668	.00004745	.4668	2.53483	.00012338	.0332	.00065178	.004058	
1317	222	92.66668	.00009868	.4668	2.53483	.00025658	.0332	.0013554	.00844	
1318	223	63	.0001025	.47431	1.31224	.00026649	.02569	.00106732	.00574	
1319	224	92.66668	.00014562	.4668	2.53483	.00037862	.0332	.00200012	.01245	
1320	225	63	.00001682	.47431	1.31224	.00004373	.02569	.00017515	.000942	
1321	228	63	0	0	1.31224	0	0	0	0	
1322	229	63	0	0	1.31224	0	0	0	0	
1323	233	63	0	0	1.31224	0	0	0	0	
1324	234	63	0	0	1.31224	0	0	0	0	
1325	236	63	0	0	1.31224	0	0	0	0	
1326	237	63	0	0	1.31224	0	0	0	0	
1327	235	92.66668	.00012667	.4668	2.53483	.00032934	.0332	.00173978	.01083	
1328	XX	XX	.00555503	.46691	XX	.01444	.03309	.07591	.47161	
1329	909120	63	.00002804	.47431	1.31224	.00007291	.02569	.000292	.00157	
1330	909320	63	0	0	1.31224	0	0	0	0	
1331	809138	63	.00026717	.47431	1.31224	.00069465	.02569	.00278217	.01496	
1332	809338	63	0	0	1.31224	0	0	0	0	
1333	809118	63	.03012	.37945	1.31224	.0783	.02055	.4704	2.5296	
1334	809318	63	0	0	1.31224	0	0	0	0	
1335	9418	63	.09035	.94863	1.31224	.2349	.05137	0	0	
1336	9518	63	0	0	1.31224	0	0	1.88159	10.1184	
1337	XX	XX	.12076	.3302	XX	.31396	.01788	2.35506	12.6645	
1338	909820	63	.00075524	.47431	1.31224	.00196361	.02569	.00786453	.04229	
1339	809818	63	-.00364995	.37945	1.31224	-.00948987	.02055	-.05701	-.30659	
1340	XX	XX	-.00289472	.36063	XX	-.00752625	.01953	-.04915	-.2643	
1341	XX	XX	.12342	.33589	XX	.32088	.01855	2.38183	12.8719	

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L813C2	UNIT		CD (LH)			1: B7L813C1	UNIT		CD-YARD		
		2: B7L813C11	COST		TO TOTAL			2: B7L813C10	COST		TO TOTAL		
		3: B7L813C20	PER		VARIABLE			3: B7L813C19	PER		VARIABLE		
		4: B7L813C29	CD (LH)		COST			4: B7L813C28	CD-YARD		COST		
		5: B7L813C38	C18/C20		C18/C5			5: B7L813C37	C19/C23		C19/C5		
		(20)	(21)		(22)			(23)	(24)		(25)		
1301	809018	.13425	.53858		.06919			.83594	.53858		.43081		
1302	002	.15829	.00012028		.06895			.98966	.00012028		.43105		
1303	005	.15829	.00001552		.06895			.98966	.00001552		.43105		
1304	024	.08896	0		0			.47837	0		0		
1305	033	.15829	.00022126		.06895			.98966	.00022126		.43105		
1306	114	.15829	.00018481		.06895			.98966	.00018481		.43105		
1307	117	.08896	.00008165		.0784			.47837	.00008165		.4216		
1308	126	.08896	0		0			.47837	0		0		
1309	129	.08896	0		0			.47837	0		0		
1310	141	.08896	0		0			.47837	0		0		
1311	144	.08896	0		0			.47837	0		0		
1312	147	.08896	.00000256		.0784			.47837	.00000256		.4216		
1313	150	.08896	.00001814		.0784			.47837	.00001814		.4216		
1314	110	.15829	.00000206		.06895			.98966	.00000206		.43105		
1315	307	.13425	.0000093		.06919			.83594	.0000093		.43081		
1316	220	.13425	.00485494		.06919			.83594	.00485494		.43081		
1317	222	.13425	.0101		.06919			.83594	.0101		.43081		
1318	223	.08896	.012		.0784			.47837	.012		.4216		
1319	224	.13425	.0149		.06919			.83594	.0149		.43081		
1320	225	.08896	.00196896		.0784			.47837	.00196896		.4216		
1321	228	.08896	0		0			.47837	0		0		
1322	229	.08896	0		0			.47837	0		0		
1323	233	.08896	0		0			.47837	0		0		
1324	234	.08896	0		0			.47837	0		0		
1325	236	.08896	0		0			.47837	0		0		
1326	237	.08896	0		0			.47837	0		0		
1327	235	.13425	.01296		.06919			.83594	.01296		.43081		
1328	XX	.57009	.06932		.06932			XX	.57009		.43068		
1329	909120	.08896	.00328255		.0784			.47837	.00328255		.4216		
1330	909320	.08896	0		0			.47837	0		0		
1331	809138	.08896	.03128		.0784			.47837	.03128		.4216		
1332	809338	.08896	0		0			.47837	0		0		
1333	809118	.08896	5.28801		.09408			.47837	5.28801		.50592		
1334	809318	.08896	0		0			.47837	0		0		
1335	9418	.08896	0		0			.47837	0		0		
1336	9518	.08896	21.15202		.1568			.47837	21.15202		.8432		
1337	XX	26.47458	.10222		.10222			XX	26.47458		.5497		
1338	909820	.08896	.08841		.0784			.47837	.08841		.4216		
1339	809818	.08896	-.64091		.09408			.47837	-.64091		.50592		
1340	XX	-.5525	.09719		.09719			XX	-.5525		.52265		
1341	XX	26.49218	.1008		.1008			XX	26.49218		.54476		

FREIGHT CAR OWNERSHIP AND MAINTENANCE
FLAT - OTHER

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1401	809019	FREIGHT CAR REPAIRS	0	A3L321C12	0	A3L321C12		1805	
1402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C29		.95218	
1403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C29		.12283	
1404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C29		0	
1405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C29		3.20511	
1406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C29		1.46301	
1407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C29		.33753	
1408	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C29		0	
1409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C29		0	
1410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C29		0	
1411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C29		0	
1412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C29		.01059	
1413	150	OTHER EXP	0	A2L180C44	0	B9L212C29		.03555	
1414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C29		.0163	
1415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C29		.06253	
1416	220	FC ADMINIST	16	A2L220C44	0	B9L215C29		60.37585	
1417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C29		33.84695	
1418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C29		92.3882	
1419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C29		185.2751	
1420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C29		15.16114	
1421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C29		0	
1422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C29		0	
1423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C29		0	
1424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C29		0	
1425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C29		0	
1426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C29		0	
1427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C29		43.44562	
1428		TOTAL OPERATING EXP : (SUM L1401-1427) -2.*(L1409+L1411+L1422+L1424+L1427)	XX	XX	0	XX		2155	
1429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L426C3		11.06836	
1430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L426C4		0	
1431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L426C7		3.80421	
1432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L426C8		0	
1433	809119	FREIGHT CAR-DEPR	0	B2L228C2	0	B2L228C2		268	
1434	809319	FREIGHT CAR-LEASE/RENT	0	B2L533C2	0	B2L533C2		3854	
1435	9419	NET PER DIEM RENT-MILEAGE	0	B2L728C2	0	B2L728C2		-1030	
1436	9519	NET PER DIEM RENT-TIME	0	B2L729C2	0	B2L729C2		-2981	
1437		TOTAL DEPR, L/R EXPENSE : SUM L1429-1436	XX	XX	0	XX		125.8726	
1438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L641C4	0	B5L641C4		54.39433	
1439	809819	FREIGHT CAR-ROI	0	B5L716C4	0	B5L716C4		92.59331	
1440		TOTAL ROI : L1438+L1439	XX	XX	0	XX		146.9876	
1441		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1428+L1437+L1440	XX	XX	0	XX		2428	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L814C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L814C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L814C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L814C36		
			(5)					AP*	5: C7 *B7L814C45		
								(9)	(10)	(11)	
1401	809019	.86	1552	A1L574C2	.5	776.404	776.404	A3L321C1	3	742.0158	34.3881
1402	002	.43094	.41034	A1L574C2	.5	.20517	.20517	A2L102C1	5	.19651	.008659
1403	005	.43094	.05293	A1L574C2	.5	.02647	.02647	A2L105C1	5	.02535	.001117
1404	024	.40782	0	A1L574C2	.5	0	0	A2L120C1	1	0	0
1405	033	.2355	.7548	A1L574C2	.5	.3774	.3774	A2L129C1	5	.36147	.01593
1406	114	.43094	.63048	A1L574C2	.5	.31524	.31524	A2L144C1	5	.30193	.0133
1407	117	.40782	.13765	A1L574C2	.5	.06882	.06882	A2L147C1	1	.06563	.003191
1408	126	.40782	0	A1L574C2	.5	0	0	A2L156C1	1	0	0
1409	129	.40782	0	A1L574C2	.5	0	0	A2L159C1	1	0	0
1410	141	.40782	0	A1L574C2	.5	0	0	A2L171C1	1	0	0
1411	144	.40782	0	A1L574C2	.5	0	0	A2L174C1	1	0	0
1412	147	.40782	.00431709	A1L574C2	.5	.00215854	.0021585	A2L177C1	1	.00205847	.0001
1413	150	.86	.03058	A1L574C2	.5	.01529	.01529	A2L180C1	1	.01458	.000709
1414	110	.43094	.00702564	A1L574C2	.5	.00351282	.0035128	A2L140C1	5	.00336456	.000148
1415	307	.42899	.02683	A1L574C2	.5	.01341	.01341	A2L245C1	3	.01282	.000594
1416	220	.23184	13.99756	A1L574C2	.5	6.99878	6.99878	A2L220C1	3	6.68879	.30999
1417	222	.86	29.10838	A1L574C2	.5	14.55419	14.55419	A2L222C1	3	13.90956	.64463
1418	223	.21895	20.22843	A1L574C2	.5	10.11421	10.11421	A2L223C1	1	9.64528	.46893
1419	224	.23184	42.95425	A1L574C2	.5	21.47713	21.47713	A2L224C1	3	20.52587	.95126
1420	225	.21895	3.31954	A1L574C2	.5	1.65977	1.65977	A2L225C1	1	1.58282	.07695
1421	228	.21895	0	A1L574C2	.5	0	0	A2L228C1	1	0	0
1422	229	.21895	0	A1L574C2	.5	0	0	A2L229C1	1	0	0
1423	233	.21895	0	A1L574C2	.5	0	0	A2L233C1	1	0	0
1424	234	.21895	0	A1L574C2	.5	0	0	A2L234C1	1	0	0
1425	236	.21895	0	A1L574C2	.5	0	0	A2L236C1	1	0	0
1426	237	.86	0	A1L574C2	.5	0	0	A2L237C1	1	0	0
1427	235	.86	37.36324	A1L574C2	.5	18.68162	18.68162	A2L235C1	3	17.85418	.82744
1428	XX		1627	XX	XX	813.5539	813.554	XX	XX	777.4976	36.0562
1429	909120	.5	5.53418	A1L574C2	.5	2.76709	2.76709	A3L714C1	1	2.6388	.12829
1430	909320	1	0	A1L574C2	.5	0	0	A3L815C1	1	0	0
1431	809138	.5	1.9021	A1L574C2	.5	.95105	.95105	A3L439C1	1	.90696	.04409
1432	809338	1	0	A1L574C2	.5	0	0	A3L639C1	1	0	0
1433	809119	1	268	A1L574C4	.4	107.2	160.8	A3L421C1	1	102.2298	4.97017
1434	809319	1	3854	XX	XX	0	3854	A3L621C1	1	0	0
1435	9419	1	-1030	1.0	1	-1030	0	A3L214C1	1	-982.2456	-47.754
1436	9519	1	-2981	XX	XX	0	-2981	A3L214C1	1	0	0
1437	XX		118.4365	XX	XX	-919.082	1037	XX	XX	-876.47	-42.612
1438	909820	.5	27.19716	A1L574C2	.5	13.59858	13.59858	1.0	1	12.9681	.63048
1439	809819	1	92.59331	A1L574C4	.4	37.03732	55.55599	1.0	1	35.32014	1.71718
1440	XX		119.7905	XX	XX	50.6359	69.15457	XX	XX	48.28825	2.34766
1441	XX		1865	XX	XX	-54.89205	1920	XX	XX	-50.68411	-4.208

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L814C7	COST	CM (LH)	1: B7L814C5	COST	CM - YARD	1: C8 *B7L814C4	YARD		2: C8 *B7L814C13	PORTION				
		2: B7L814C16	PER	TO TOTAL	2: B7L814C14	PER	VARIABLE	3: C8 *B7L814C22	OF CD		4: C8 *B7L814C31	EXPENSE				
		3: B7L814C25	CM (LH)	COST	4: B7L814C32	CM - YARD	COST	4: C8 *B7L814C40	C8 -C18							
		4: B7L814C34	C10/C12	C10/C5	5: B7L814C41	C11/C15	C11/C5	5: C8 *B7L814C40	C8 -C18							
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)							
1401	809019	16220	.04575	.47785	289.1226	.11894	.02215	141.4788	634.93							
1402	002	18181	.00001081	.4789	308.1466	.0000281	.0211	.03851	.16665							
1403	005	18181	.00000139	.4789	308.1466	.00000362	.0211	.00496816	.0215							
1404	024	13494	0	0	252.3253	0	0	0	0							
1405	033	18181	.00001988	.4789	308.1466	.00005169	.0211	.07084	.30656							
1406	114	18181	.00001661	.4789	308.1466	.00004318	.0211	.05918	.25606							
1407	117	13494	.00000486	.47682	252.3253	.00001265	.02318	.01187	.05695							
1408	126	13494	0	0	252.3253	0	0	0	0							
1409	129	13494	0	0	252.3253	0	0	0	0							
1410	141	13494	0	0	252.3253	0	0	0	0							
1411	144	13494	0	0	252.3253	0	0	0	0							
1412	147	13494	.00000015	.47682	252.3253	.00000004	.02318	.00037242	.001786							
1413	150	13494	.00000108	.47682	252.3253	.00000281	.02318	.00263768	.01265							
1414	110	18181	.00000019	.4789	308.1466	.00000048	.0211	.00065942	.002853							
1415	307	16220	.00000079	.47785	289.1226	.00000205	.02215	.00244408	.01097							
1416	220	16220	.00041237	.47785	289.1226	.00107217	.02215	1.27534	5.72344							
1417	222	16220	.00085754	.47785	289.1226	.0022296	.02215	2.65211	11.9021							
1418	223	13494	.00071478	.47682	252.3253	.00185844	.02318	1.74503	8.36918							
1419	224	16220	.00126544	.47785	289.1226	.00329015	.02215	3.91363	17.5635							
1420	225	13494	.00011173	.47682	252.3253	.00030497	.02318	.28636	1.3734							
1421	228	13494	0	0	252.3253	0	0	0	0							
1422	229	13494	0	0	252.3253	0	0	0	0							
1423	233	13494	0	0	252.3253	0	0	0	0							
1424	234	13494	0	0	252.3253	0	0	0	0							
1425	236	13494	0	0	252.3253	0	0	0	0							
1426	237	13494	0	0	252.3253	0	0	0	0							
1427	235	16220	.00110073	.47785	289.1226	.0028619	.02215	3.40422	15.2774							
1428	XX	XX	.04807	.47784	XX	.12498	.02216	148.1386	665.42							
1429	909120	13494	.00019555	.47682	252.3253	.00050844	.02318	.47741	2.28968							
1430	909320	13494	0	0	252.3253	0	0	0	0							
1431	809138	13494	.00006721	.47682	252.3253	.00017475	.02318	.16409	.78696							
1432	809338	13494	0	0	252.3253	0	0	0	0							
1433	809119	13494	.00757595	.38145	252.3253	.0197	.01855	27.74327	133.06							
1434	809319	13494	0	0	252.3253	0	0	664.9414	3189							
1435	9419	13494	-.07279	.95364	252.3253	-.18926	.04636	0	0							
1436	9519	13494	0	0	252.3253	0	0	-514.3203	-2466							
1437	XX	XX	-.06495	-7.40034	XX	-.16888	-.35979	179.0059	858.51							
1438	909820	13494	.00096103	.47682	252.3253	.00249867	.02318	2.3462	11.2524							
1439	809819	13494	.00261747	.38145	252.3253	.00680543	.01855	9.58523	45.9708							
1440	XX	XX	.0035785	.40311	XX	.0093041	.0196	11.93143	57.2231							
1441	XX	XX	-.01331	-.02717	XX	-.03459	-.002256	339.0758	1581							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE RATIO	CASES_OF C9	EXPENSE RATIO	CASES_OF C9	EXPENSE RATIO
		1: B7L814C2	UNIT	CD (LH)	1: B7L814C1	UNIT	CD-YARD
		2: B7L814C11	COST	TO TOTAL	2: B7L814C10	COST	TO TOTAL
		3: B7L814C20	PER	VARIABLE	3: B7L814C19	PER	VARIABLE
		4: B7L814C29	CD (LH)	COST	4: B7L814C28	CD-YARD	COST
		5: B7L814C38	C18/C20	C18/C5	5: B7L814C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1401	809019	23.49928	6.02056	.09111	105.4595	6.02056	.40889
1402	002	26.16443	.00147199	.09386	113.2174	.00147199	.40614
1403	005	26.16443	.00018988	.09386	113.2174	.00018988	.40614
1404	024	19.05346	0	0	91.38041	0	0
1405	033	26.16443	.00270768	.09386	113.2174	.00270768	.40614
1406	114	26.16443	.00226169	.09386	113.2174	.00226169	.40614
1407	117	19.05346	.00062322	.08627	91.38041	.00062322	.41373
1408	126	19.05346	0	0	91.38041	0	0
1409	129	19.05346	0	0	91.38041	0	0
1410	141	19.05346	0	0	91.38041	0	0
1411	144	19.05346	0	0	91.38041	0	0
1412	147	19.05346	.00001955	.08627	91.38041	.00001955	.41373
1413	150	19.05346	.00013844	.08627	91.38041	.00013844	.41373
1414	110	26.16443	.0000252	.09386	113.2174	.0000252	.40614
1415	307	23.49928	.00010401	.09111	105.4595	.00010401	.40889
1416	220	23.49928	.05427	.09111	105.4595	.05427	.40889
1417	222	23.49928	.11286	.09111	105.4595	.11286	.40889
1418	223	19.05346	.09159	.08627	91.38041	.09159	.41373
1419	224	23.49928	.16654	.09111	105.4595	.16654	.40889
1420	225	19.05346	.01503	.08627	91.38041	.01503	.41373
1421	228	19.05346	0	0	91.38041	0	0
1422	229	19.05346	0	0	91.38041	0	0
1423	233	19.05346	0	0	91.38041	0	0
1424	234	19.05346	0	0	91.38041	0	0
1425	236	19.05346	0	0	91.38041	0	0
1426	237	19.05346	0	0	91.38041	0	0
1427	235	23.49928	.14487	.09111	105.4595	.14487	.40889
1428	XX	6.32353	.09104	XX	6.32353	.09104	.40896
1429	909120	19.05346	.02506	.08627	91.38041	.02506	.41373
1430	909320	19.05346	0	0	91.38041	0	0
1431	809138	19.05346	.00861196	.08627	91.38041	.00861196	.41373
1432	809338	19.05346	0	0	91.38041	0	0
1433	809119	19.05346	1.45608	.10352	91.38041	1.45608	.49648
1434	809319	19.05346	34.89872	.17253	91.38041	34.89872	.82747
1435	9419	19.05346	0	0	91.38041	0	0
1436	9519	19.05346	-26.99354	.17253	91.38041	-26.99353	.82747
1437	XX	9.39492	1.51141	XX	9.39493	7.24871	
1438	909820	19.05346	.12314	.08627	91.38041	.12314	.41373
1439	809819	19.05346	.50307	.10352	91.38041	.50307	.49648
1440	XX	.62621	.0996	XX	.62621	.47769	
1441	XX	16.34466	.18178	XX	16.34466	.84765	

FREIGHT CAR OWNERSHIP AND MAINTENANCE
ALL OTHER FREIGHT CARS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1501	809020	FREIGHT CAR REPAIRS	0	A3L322C12	0	A3L322C12		213.3349	
1502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C31		.1125	
1503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C31		.01451	
1504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C31		0	
1505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C31		.37869	
1506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C31		.17286	
1507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C31		.03988	
1508	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C31		0	
1509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C31		0	
1510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C31		0	
1511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C31		0	
1512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C31		.00125074	
1513	150	OTHER EXP	0	A2L180C44	0	B9L212C31		.00420073	
1514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C31		.00192623	
1515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C31		.00738811	
1516	220	FC ADMINIST	16	A2L220C44	0	B9L215C31		7.13355	
1517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C31		3.9991	
1518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C31		10.91589	
1519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C31		21.89069	
1520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C31		1.79133	
1521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C31		0	
1522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C31		0	
1523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C31		0	
1524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C31		0	
1525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C31		0	
1526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C31		0	
1527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C31		5.13321	
1528		TOTAL OPERATING EXP : (SUM L1501-1527) -2.*(L1509+L1511+L1522+L1524+L1527)	XX	XX	0	XX		254.6655	
1529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L427C3		1.30775	
1530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L427C4		0	
1531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L427C7		0	
1532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L427C8		0	
1533	809120	FREIGHT CAR-DEPR	0	B2L229C2	0	B2L229C2		0	
1534	809320	FREIGHT CAR-LEASE/RENT	0	B2L534C2	0	B2L534C2		0	
1535	9420	NET PER DIEM RENT-MILEAGE	0	B2L737C2	0	B2L737C2		9	
1536	9520	NET PER DIEM RENT-TIME	0	B2L738C2	0	B2L738C2		-49	
1537		TOTAL DEPR, L/R EXPENSE : SUM L1529-1536	XX	XX	0	XX		-38.69225	
1538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L642C4	0	B5L642C4		5.34922	
1539	809820	FREIGHT CAR-ROI	0	B5L717C4	0	B5L717C4		0	
1540		TOTAL ROI : L1538+L1539	XX	XX	0	XX		5.34922	
1541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1528+L1537+L1540	XX	XX	0	XX		221.3224	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L815C9	YARD	
			NO REGR C3*C4						2: C7 *B7L815C18	PORTION	
			IF C2=BLANK THEN C3*C4						3: C7 *B7L815C27	OF CM	
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L815C36	EXPENSE	
			(5)					AP*	5: C7 *B7L815C45	C7 -C10	
								(9)	(10)	(11)	
1501	809020	.86	183.468	A1L575C2	.5	91.73401	91.73401	A3L322C1	3	90.10952	1.62449
1502	002	.43094	.04848	A1L575C2	.5	.02424	.02424	A2L102C1	5	.02365	.00059
1503	005	.43094	.00625408	A1L575C2	.5	.00312704	.003127	A2L105C1	5	.00305094	.000076
1504	024	.40782	0	A1L575C2	.5	0	0	A2L120C1	1	0	0
1505	033	.2355	.08918	A1L575C2	.5	.04459	.04459	A2L129C1	5	.04351	.001085
1506	114	.43094	.07449	A1L575C2	.5	.03725	.03725	A2L144C1	5	.03634	.000906
1507	117	.40782	.01626	A1L575C2	.5	.00813176	.0081318	A2L147C1	1	.0079687	.000163
1508	126	.40782	0	A1L575C2	.5	0	0	A2L156C1	1	0	0
1509	129	.40782	0	A1L575C2	.5	0	0	A2L159C1	1	0	0
1510	141	.40782	0	A1L575C2	.5	0	0	A2L171C1	1	0	0
1511	144	.40782	0	A1L575C2	.5	0	0	A2L174C1	1	0	0
1512	147	.40782	.00051007	A1L575C2	.5	.00025504	.000255	A2L177C1	1	.00024992	.000005
1513	150	.86	.00361262	A1L575C2	.5	.00180631	.0018063	A2L180C1	1	.00177009	.000036
1514	110	.43094	.0008301	A1L575C2	.5	.00041505	.000415	A2L140C1	5	.00040495	.00001
1515	307	.42899	.00316945	A1L575C2	.5	.00158472	.0015847	A2L245C1	3	.00155666	.000028
1516	220	.23184	1.65385	A1L575C2	.5	.82692	.82692	A2L220C1	3	.81228	.01464
1517	222	.86	3.43923	A1L575C2	.5	1.71961	1.71961	A2L222C1	3	1.68916	.03045
1518	223	.21895	2.39004	A1L575C2	.5	1.19502	1.19502	A2L223C1	1	1.17106	.02396
1519	224	.23184	5.07515	A1L575C2	.5	2.53757	2.53757	A2L224C1	3	2.49264	.04494
1520	225	.21895	.39221	A1L575C2	.5	.19611	.19611	A2L225C1	1	.19217	.003932
1521	228	.21895	0	A1L575C2	.5	0	0	A2L228C1	1	0	0
1522	229	.21895	0	A1L575C2	.5	0	0	A2L229C1	1	0	0
1523	233	.21895	0	A1L575C2	.5	0	0	A2L233C1	1	0	0
1524	234	.21895	0	A1L575C2	.5	0	0	A2L234C1	1	0	0
1525	236	.21895	0	A1L575C2	.5	0	0	A2L236C1	1	0	0
1526	237	.86	0	A1L575C2	.5	0	0	A2L237C1	1	0	0
1527	235	.86	4.41456	A1L575C2	.5	2.20728	2.20728	A2L235C1	3	2.16819	.03909
1528	XX		192.2467	XX	XX	96.12335	96.12335	XX	XX	94.41713	1.70623
1529	909120	.5	.65388	A1L575C2	.5	.32694	.32694	A3L714C1	1	.32038	.006556
1530	909320	1	0	A1L575C2	.5	0	0	A3L815C1	1	0	0
1531	809138	.5	0	A1L575C2	.5	0	0	A3L439C1	1	0	0
1532	809338	1	0	A1L575C2	.5	0	0	A3L639C1	1	0	0
1533	809120	1	0	A1L575C4	.4	0	0	A3L422C1	1	0	0
1534	809320	1	0	XX	XX	0	0	A3L622C1	1	0	0
1535	9420	1	9	1.0	1	9	0	A3L218C1	1	8.81953	.18047
1536	9520	1	-49	XX	XX	0	-49	A3L218C1	1	0	0
1537	XX		-39.34612	XX	XX	9.32694	-48.6731	XX	XX	9.13991	.18703
1538	909820	.5	2.67461	A1L575C2	.5	1.33731	1.33731	1.0	1	1.31049	.02682
1539	809820	1	0	A1L575C4	.4	0	0	1.0	1	0	0
1540	XX		2.67461	XX	XX	1.33731	1.33731	XX	XX	1.31049	.02682
1541	XX		155.5752	XX	XX	106.7876	48.78759	XX	XX	104.8675	1.92007

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE	
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	YARD
		1: B7L815C7	COST	CM (LH)	1: B7L815C5	COST	CM-YARD	2: C8 *B7L815C4			2: C8 *B7L815C13			PORTION	
		2: B7L815C16	PER	TO TOTAL	2: B7L815C14	PER	TO TOTAL	3: C8 *B7L815C22			3: C8 *B7L815C31			OF CD	
		3: B7L815C25	CM (LH)	VARIABLE	3: B7L815C23	CM - YARD	VARIABLE	4: C8 *B7L815C31			4: C8 *B7L815C40			EXPENSE	
		4: B7L815C34	C10/C12	COST	4: B7L815C32	C11/C15	COST	5: C8 *B7L815C40			C8 -C18				
		5: B7L815C43	(12)	(13)	5: B7L815C41	(14)	(15)	(16)			(17)			(18)	(19)
1501	809020	578.3333	.15581	.49115	4.01005	.4051	.0088543	28.83868	62.8953						
1502	002	651.6	.0000363	.48783	6.25131	.00009437	.01217	.00629907	.01794						
1503	005	651.6	.00000468	.48783	6.25131	.00001217	.01217	.00081256	.002314						
1504	024	520	0	0	4.09252	0	0	0	0						
1505	033	651.6	.00006677	.48783	6.25131	.0001736	.01217	.011159	.033						
1506	114	651.6	.00005577	.48783	6.25131	.000145	.01217	.00967841	.02757						
1507	117	520	.00001532	.48997	4.09252	.00003984	.01003	.00234775	.005784						
1508	126	520	0	0	4.09252	0	0	0	0						
1509	129	520	0	0	4.09252	0	0	0	0						
1510	141	520	0	0	4.09252	0	0	0	0						
1511	144	520	0	0	4.09252	0	0	0	0						
1512	147	520	.00000048	.48997	4.09252	.00000125	.01003	.00007363	.000181						
1513	150	520	.00000034	.48997	4.09252	.00000885	.01003	.00052151	.001285						
1514	110	651.6	.00000062	.48783	6.25131	.00000162	.01217	.00010785	.000307						
1515	307	578.3333	.00000269	.49115	4.01005	.0000007	.0088543	.00049819	.001087						
1516	220	578.3333	.00140452	.49115	4.01005	.00365174	.0088543	.25996	.56696						
1517	222	578.3333	.00292074	.49115	4.01005	.00759393	.0088543	.5406	1.17901						
1518	223	520	.00225203	.48997	4.09252	.00585529	.01003	.34502	.85						
1519	224	578.3333	.00431004	.49115	4.01005	.01121	.0088543	.79774	1.73983						
1520	225	520	.00036956	.48997	4.09252	.00096087	.01003	.05662	.13949						
1521	228	520	0	0	4.09252	0	0	0	0						
1522	229	520	0	0	4.09252	0	0	0	0						
1523	233	520	0	0	4.09252	0	0	0	0						
1524	234	520	0	0	4.09252	0	0	0	0						
1525	236	520	0	0	4.09252	0	0	0	0						
1526	237	520	0	0	4.09252	0	0	0	0						
1527	235	578.3333	.00374903	.49115	4.01005	.00974751	.0088543	.69391	1.51337						
1528	XX	.1635	.49112	XX	.42511	.0088752		30.17664	65.9467						
1529	909120	520	.00061612	.48997	4.09252	.00160192	.01003	.09439	.23255						
1530	909320	520	0	0	4.09252	0	0	0	0						
1531	809138	520	0	0	4.09252	0	0	0	0						
1532	809338	520	0	0	4.09252	0	0	0	0						
1533	809120	520	0	0	4.09252	0	0	0	0						
1534	809320	520	0	0	4.09252	0	0	0	0						
1535	9420	520	.01696	.97995	4.09252	.0441	.02005	0	0						
1536	9520	520	0	0	4.09252	0	0	-14.14696	-34.853						
1537	XX	.01758	-.2323	XX	.0457	-.004753		-14.05256	-34.621						
1538	909820	520	.00252017	.48997	4.09252	.00655245	.01003	.3861	.95121						
1539	809820	520	0	0	4.09252	0	0	0	0						
1540	XX	.00252017	.48997	XX	.00655245	.01003		.3861	.95121						
1541	XX	.1836	.67406	XX	.47736	.01234		16.51018	32.2774						

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L815C2	CD (LH)	CD (LH)	1: B7L815C1	CD-YARD	CD-YARD
		2: B7L815C11	COST	TO TOTAL	2: B7L815C10	COST	TO TOTAL
		3: B7L815C20	PER	VARIABLE	3: B7L815C19	PER	VARIABLE
		4: B7L815C29	CD (LH)	COST	4: B7L815C28	CD-YARD	COST
		5: B7L815C38	C18/C20	C18/C5	5: B7L815C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1501	809020	.83786	34.41934	.15719	1.82733	34.41934	.34281
1502	002	.93768	.0067177	.12992	2.67087	.0067177	.37008
1503	005	.93768	.00086656	.12992	2.67087	.00086656	.37008
1504	024	.73424	0	0	1.8089	0	0
1505	033	.93768	.01236	.12992	2.67087	.01236	.37008
1506	114	.93768	.01032	.12992	2.67087	.01032	.37008
1507	117	.73424	.00319753	.14436	1.8089	.00319753	.35564
1508	126	.73424	0	0	1.8089	0	0
1509	129	.73424	0	0	1.8089	0	0
1510	141	.73424	0	0	1.8089	0	0
1511	144	.73424	0	0	1.8089	0	0
1512	147	.73424	.00010028	.14436	1.8089	.00010028	.35564
1513	150	.73424	.00071027	.14436	1.8089	.00071027	.35564
1514	110	.93768	.00011502	.12992	2.67087	.00011502	.37008
1515	307	.83786	.0005946	.15719	1.82733	.0005946	.34281
1516	220	.83786	.31027	.15719	1.82733	.31027	.34281
1517	222	.83786	.64521	.15719	1.82733	.64521	.34281
1518	223	.73424	.4699	.14436	1.8089	.4699	.35564
1519	224	.83786	.95212	.15719	1.82733	.95212	.34281
1520	225	.73424	.07711	.14436	1.8089	.07711	.35564
1521	228	.73424	0	0	1.8089	0	0
1522	229	.73424	0	0	1.8089	0	0
1523	233	.73424	0	0	1.8089	0	0
1524	234	.73424	0	0	1.8089	0	0
1525	236	.73424	0	0	1.8089	0	0
1526	237	.73424	0	0	1.8089	0	0
1527	235	.83786	.82819	.15719	1.82733	.82819	.34281
1528	XX	36.08074	.15697	XX	36.08074	.34303	
1529	909120	.73424	.12856	.14436	1.8089	.12856	.35564
1530	909320	.73424	0	0	1.8089	0	0
1531	809138	.73424	0	0	1.8089	0	0
1532	809338	.73424	0	0	1.8089	0	0
1533	809120	.73424	0	0	1.8089	0	0
1534	809320	.73424	0	0	1.8089	0	0
1535	9420	.73424	0	0	1.8089	0	0
1536	9520	.73424	-19.26755	.28871	1.8089	-19.26755	.71129
1537	XX	-19.13899	.35715	XX	-19.13899	.8799	
1538	909820	.73424	.52585	.14436	1.8089	.52585	.35564
1539	809820	.73424	0	0	1.8089	0	0
1540	XX	.52585	.14436	XX	.52585	.35564	
1541	XX	17.4676	.10612	XX	17.4676	.20747	

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1601	809021	FREIGHT CAR REPAIRS	0	A3L324C12	0	A3L324C12		959.5111	
1602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C35		.506	
1603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C35		.06527	
1604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C35		0	
1605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C35		1.70323	
1606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C35		.77746	
1607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C35		.17937	
1608	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C35		0	
1609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C35		0	
1610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C35		0	
1611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C35		0	
1612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C35		.00562544	
1613	150	OTHER EXP	0	A2L180C44	0	B9L212C35		.01889	
1614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C35		.00866355	
1615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C35		.03323	
1616	220	FC ADMINIST	16	A2L220C44	0	B9L215C35		32.0844	
1617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C35		17.98665	
1618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C35		49.09612	
1619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C35		98.45724	
1620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C35		8.0568	
1621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C35		0	
1622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C35		0	
1623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C35		0	
1624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C35		0	
1625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C35		0	
1626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C35		0	
1627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C35		23.08749	
1628		TOTAL OPERATING EXP : (SUM L1601+1627) -2.*(L1609+L1611+L1622+L1624+L1627)	XX	XX	0	XX		1145	
1629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L429C3		5.88185	
1630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L429C4		0	
1631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L429C7		17.87127	
1632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L429C8		0	
1633	809121	FREIGHT CAR-DEPR	0	B2L231C2	0	B2L231C2		1259	
1634	809321	FREIGHT CAR-LEASE/RENT	0	B2L536C2	0	B2L536C2		3023	
1635	9421	NET PER DIEM RENT-MILEAGE	0	B2L752C2	0	B2L752C2		0	
1636	9521	NET PER DIEM RENT-TIME	0	B2L753C2	0	B2L753C2		-475	
1637		TOTAL DEPR, L/R EXPENSE :SUM L1629-1636	XX	XX	0	XX		3830	
1638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L644C4	0	B5L644C4		66.90463	
1639	809821	FREIGHT CAR-ROI	0	B5L719C4	0	B5L719C4		1240	
1640		TOTAL ROI : L1638+L1639	XX	XX	0	XX		1307	
1641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1628+L1637+L1640	XX	XX	0	XX		6283	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L812C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L812C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L812C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L812C36		
			(5)					AP*	5: C7 *B7L812C45		
								(9)	(10)	(11)	
1601	809021	.86	825.1795	A1L572C2	.5	412.5898	412.59	A3L324C1	3	402.4311	10.1587
1602	002	.43094	.21806	A1L572C2	.5	.10903	.10903	A2L102C1	5	.1062	.002828
1603	005	.43094	.02813	A1L572C2	.5	.01406	.01406	A2L105C1	5	.0137	.000365
1604	024	.40782	0	A1L572C2	.5	0	0	A2L120C1	1	0	0
1605	033	.2355	.40111	A1L572C2	.5	.20056	.20056	A2L129C1	5	.19535	.005202
1606	114	.43094	.33504	A1L572C2	.5	.16752	.16752	A2L144C1	5	.16318	.004346
1607	117	.40782	.07315	A1L572C2	.5	.03657	.03657	A2L147C1	1	.03568	.000894
1608	126	.40782	0	A1L572C2	.5	0	0	A2L156C1	1	0	0
1609	129	.40782	0	A1L572C2	.5	0	0	A2L159C1	1	0	0
1610	141	.40782	0	A1L572C2	.5	0	0	A2L171C1	1	0	0
1611	144	.40782	0	A1L572C2	.5	0	0	A2L174C1	1	0	0
1612	147	.40782	.00229415	A1L572C2	.5	.00114707	.0011471	A2L177C1	1	.00111902	.000028
1613	150	.86	.01625	A1L572C2	.5	.00812421	.0081242	A2L180C1	1	.00792553	.000199
1614	110	.43094	.0037335	A1L572C2	.5	.00186675	.0018668	A2L140C1	5	.00181833	.000048
1615	307	.42899	.01426	A1L572C2	.5	.00712757	.0071276	A2L245C1	3	.00695208	.000175
1616	220	.23184	7.43846	A1L572C2	.5	3.71923	3.71923	A2L220C1	3	3.62766	.09157
1617	222	.86	15.46852	A1L572C2	.5	7.73426	7.73426	A2L222C1	3	7.54383	.19043
1618	223	.21895	10.74961	A1L572C2	.5	5.37481	5.37481	A2L223C1	1	5.24337	.13144
1619	224	.23184	22.82637	A1L572C2	.5	11.41319	11.41319	A2L224C1	3	11.13217	.28101
1620	225	.21895	1.76404	A1L572C2	.5	.88202	.88202	A2L225C1	1	.86045	.02157
1621	228	.21895	0	A1L572C2	.5	0	0	A2L228C1	1	0	0
1622	229	.21895	0	A1L572C2	.5	0	0	A2L229C1	1	0	0
1623	233	.21895	0	A1L572C2	.5	0	0	A2L233C1	1	0	0
1624	234	.21895	0	A1L572C2	.5	0	0	A2L234C1	1	0	0
1625	236	.21895	0	A1L572C2	.5	0	0	A2L236C1	1	0	0
1626	237	.86	0	A1L572C2	.5	0	0	A2L237C1	1	0	0
1627	235	.86	19.85524	A1L572C2	.5	9.92762	9.92762	A2L235C1	3	9.68319	.24443
1628	XX	XX	864.6633	XX	XX	432.3317	432.332	XX	XX	421.6874	10.6443
1629	909120	.5	2.94093	A1L572C2	.5	1.47046	1.47046	A3L714C1	1	1.4345	.03596
1630	909320	1	0	A1L572C2	.5	0	0	A3L815C1	1	0	0
1631	809138	.5	8.93563	A1L572C2	.5	4.46782	4.46782	A3L439C1	1	4.35856	.10926
1632	809338	1	0	A1L572C2	.5	0	0	A3L639C1	1	0	0
1633	809121	1	1259	A1L572C4	.4	503.6	755.4	A3L424C1	1	491.2846	12.3155
1634	809321	1	3023	XX	XX	0	3023	A3L624C1	1	0	0
1635	9421	1	0	1.0	1	0	0	A3L217C1	1	0	0
1636	9521	1	-475	XX	XX	0	-475	A3L217C1	1	0	0
1637	XX	XX	3818	XX	XX	509.5383	3309	XX	XX	497.0776	12.4607
1638	909820	.5	33.45231	A1L572C2	.5	16.72616	16.72616	1.0	1	16.31712	.40903
1639	809821	1	1240	A1L572C4	.4	496.0565	744.085	1.0	1	483.9255	12.131
1640	XX	XX	1273	XX	XX	512.7827	760.811	XX	XX	500.2426	12.54
1641	XX	XX	5957	XX	XX	1454	4502	XX	XX	1419	35.645

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		C9			RATIO			C9			RATIO			C9		
		1: B7L812C7	UNIT		CM (LH)			1: B7L812C5	UNIT		CM-YARD			1: C8 *B7L812C4	YARD	
		2: B7L812C16	COST		TO TOTAL			2: B7L812C14	COST		TO TOTAL			2: C8 *B7L812C13	PORTION	
		3: B7L812C25	PER		VARIABLE			3: B7L812C23	PER		VARIABLE			3: C8 *B7L812C22	OF CD	
		4: B7L812C34	CM (LH)		COST			4: B7L812C32	CM - YARD		COST			4: C8 *B7L812C31	EXPENSE	
		5: B7L812C43	C10/C12		C10/C5			5: B7L812C41	C11/C15		C11/C5			5: C8 *B7L812C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
1601	809021	3935	.10225		.48769			38.2111	.26586		.01231			102.6714	309.92	
1602	002	4259	.00002493		.48703			43.6275	.00006483		.01297			.02602	.08301	
1603	005	4259	.00000322		.48703			43.6275	.00000836		.01297			.00335657	.01071	
1604	024	3161	0	0	0			30.47675	0	0	0			0	0	
1605	033	4259	.00004586		.48703			43.6275	.00011925		.01297			.04786	.15269	
1606	114	4259	.00003831		.48703			43.6275	.0000996		.01297			.03998	.12754	
1607	117	3161	.00001129		.48777			30.47675	.00002935		.01223			.00896272	.02761	
1608	126	3161	0	0	0			30.47675	0	0	0			0	0	
1609	129	3161	0	0	0			30.47675	0	0	0			0	0	
1610	141	3161	0	0	0			30.47675	0	0	0			0	0	
1611	144	3161	0	0	0			30.47675	0	0	0			0	0	
1612	147	3161	.00000035		.48777			30.47675	.00000092		.01223			.0002811	.000866	
1613	150	3161	.00000251		.48777			30.47675	.00000652		.01223			.00199089	.006133	
1614	110	4259	.00000043		.48703			43.6275	.00000111		.01297			.00044551	.001421	
1615	307	3935	.00000177		.48769			38.2111	.00000459		.01231			.00177367	.005354	
1616	220	3935	.00092174		.48769			38.2111	.00239652		.01231			.92552	2.79371	
1617	222	3935	.00191679		.48769			38.2111	.00498364		.01231			1.92464	5.80962	
1618	223	3161	.00165877		.48777			30.47675	.0043128		.01223			1.31713	4.05767	
1619	224	3935	.00282854		.48769			38.2111	.00735419		.01231			2.84013	8.57306	
1620	225	3161	.00027221		.48777			30.47675	.00070774		.01223			.21615	.66587	
1621	228	3161	0	0	0			30.47675	0	0	0			0	0	
1622	229	3161	0	0	0			30.47675	0	0	0			0	0	
1623	233	3161	0	0	0			30.47675	0	0	0			0	0	
1624	234	3161	0	0	0			30.47675	0	0	0			0	0	
1625	236	3161	0	0	0			30.47675	0	0	0			0	0	
1626	237	3161	0	0	0			30.47675	0	0	0			0	0	
1627	235	3935	.00246037		.48769			38.2111	.00639695		.01231			2.47045	7.45717	
1628	XX	XX	.10752		.48769			XX	.27955		.01231			107.5552	324.78	
1629	909120	3161	.00045381		.48777			30.47675	.00117991		.01223			.36035	1.11012	
1630	909320	3161	0	0	0			30.47675	0	0	0			0	0	
1631	809138	3161	.00137885		.48777			30.47675	.00358502		.01223			1.09487	3.37295	
1632	809338	3161	0	0	0			30.47675	0	0	0			0	0	
1633	809121	3161	.15542		.39022			30.47675	.40409		.0097819			185.1161	570.28	
1634	809321	3161	0	0	0			30.47675	0	0	0			740.8076	2282	
1635	9421	3161	0	0	0			30.47675	0	0	0			0	0	
1636	9521	3161	0	0	0			30.47675	0	0	0			-116.4021	-358.6	
1637	XX	XX	.15725		.13016			XX	.40886		.0032629			810.9768	2498	
1638	909820	3161	.00516201		.48777			30.47675	.01342		.01223			4.09886	12.6273	
1639	809821	3161	.15309		.39022			30.47675	.39804		.0097819			182.3432	561.74	
1640	XX	XX	.15825		.39278			XX	.41146		.0098462			186.4421	574.37	
1641	XX	XX	.42303		.2382			XX	1.09987		.0059836			1104	3397	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L812C2	CD (LH)	CD (LH)	1: B7L812C1	CD-YARD	CD-YARD
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST
		5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1601	809021	5.70181	18.0068	.12442	17.21119	18.0068	.37558
1602	002	6.12947	.00424516	.11933	19.55367	.00424516	.38067
1603	005	6.12947	.00054761	.11933	19.55367	.00054761	.38067
1604	024	4.46332	0	0	13.75006	0	0
1605	033	6.12947	.00780883	.11933	19.55367	.00780883	.38067
1606	114	6.12947	.00652261	.11933	19.55367	.00652261	.38067
1607	117	4.46332	.00200809	.12253	13.75006	.00200809	.37747
1608	126	4.46332	0	0	13.75006	0	0
1609	129	4.46332	0	0	13.75006	0	0
1610	141	4.46332	0	0	13.75006	0	0
1611	144	4.46332	0	0	13.75006	0	0
1612	147	4.46332	.00006298	.12253	13.75006	.00006298	.37747
1613	150	4.46332	.00044606	.12253	13.75006	.00044606	.37747
1614	110	6.12947	.00007268	.11933	19.55367	.00007268	.38067
1615	307	5.70181	.00031107	.12442	17.21119	.00031107	.37558
1616	220	5.70181	.16232	.12442	17.21119	.16232	.37558
1617	222	5.70181	.33755	.12442	17.21119	.33755	.37558
1618	223	4.46332	.2951	.12253	13.75006	.2951	.37747
1619	224	5.70181	.49811	.12442	17.21119	.49811	.37558
1620	225	4.46332	.04843	.12253	13.75006	.04843	.37747
1621	228	4.46332	0	0	13.75006	0	0
1622	229	4.46332	0	0	13.75006	0	0
1623	233	4.46332	0	0	13.75006	0	0
1624	234	4.46332	0	0	13.75006	0	0
1625	236	4.46332	0	0	13.75006	0	0
1626	237	4.46332	0	0	13.75006	0	0
1627	235	5.70181	.43327	.12442	17.21119	.43327	.37558
1628	XX	18.93706	.12439	XX	18.93706	.37561	
1629	909120	4.46332	.08074	.12253	13.75006	.08074	.37747
1630	909320	4.46332	0	0	13.75006	0	0
1631	809138	4.46332	.2453	.12253	13.75006	.2453	.37747
1632	809338	4.46332	0	0	13.75006	0	0
1633	809121	4.46332	41.47502	.14703	13.75006	41.47502	.45297
1634	809321	4.46332	165.9769	.24506	13.75006	165.9769	.75494
1635	9421	4.46332	0	0	13.75006	0	0
1636	9521	4.46332	-26.07974	.24506	13.75006	-26.07974	.75494
1637	XX	181.6982	.21236	XX	181.6982	.65421	
1638	909820	4.46332	.91834	.12253	13.75006	.91834	.37747
1639	809821	4.46332	40.85375	.14703	13.75006	40.85375	.45297
1640	XX	41.7721	.14639	XX	41.7721	.45098	
1641	XX	242.4074	.18549	XX	242.4074	.57033	

FREIGHT CAR OWNERSHIP AND MAINTENANCE
MISCELLANEOUS ACCESSORIES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1701	809023	FREIGHT CAR REPAIRS	0	A3L325C12	0	A3L325C12	0		0
1702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C37	0		0
1703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C37	0		0
1704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C37	0		0
1705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C37	0		0
1706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C37	0		0
1707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C37	0		0
1708	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C37	0		0
1709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C37	0		0
1710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C37	0		0
1711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C37	0		0
1712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C37	0		0
1713	150	OTHER EXP	0	A2L180C44	0	B9L212C37	0		0
1714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C37	0		0
1715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C37	0		0
1716	220	FC ADMINIST	16	A2L220C44	0	B9L215C37	0		0
1717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C37	0		0
1718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C37	0		0
1719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C37	0		0
1720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C37	0		0
1721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C37	0		0
1722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C37	0		0
1723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C37	0		0
1724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C37	0		0
1725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C37	0		0
1726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C37	0		0
1727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C37	0		0
1728		TOTAL OPERATING EXP : (SUM L1701-1727) -2.*(L1709+L1711+L1722+L1724+L1727)	XX	XX	0	XX	0		0
1729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L430C3	0		0
1730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L430C4	0		0
1731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L430C7	0		0
1732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L430C8	0		0
1733	809123	FREIGHT CAR-DEPR	0	B2L232C2	0	B2L232C2	0		0
1734	809323	FREIGHT CAR-LEASE/RENT	0	B2L537C2	0	B2L537C2	0		0
1735	9423	NET PER DIEM RENT-MILEAGE	XX	XX	XX	XX	XX		XX
1736	9523	NET PER DIEM RENT-TIME	XX	XX	XX	XX	XX		XX
1737		TOTAL DEPR & L/R EXPENSE : SUM L1729-1736	XX	XX	0	XX	0		0
1738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L645C4	0	B5L645C4	0		0
1739	809823	FREIGHT CAR-ROI	0	B5L720C4	0	B5L720C4	0		0
1740		TOTAL ROI : L1738+L1739	XX	XX	0	XX	0		0
1741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1728+L1737+L1740	XX	XX	0	XX	0		0

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L816C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L816C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L816C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L816C36		
			(5)					AP* (9)	5: C7 *B7L816C45		(11)
									(10)		
1701	809023	.86		0 A1L576C2	.5	0	0 A3L325C1	3		0	0
1702	002	.43094		0 A1L576C2	.5	0	0 A2L102C1	5		0	0
1703	005	.43094		0 A1L576C2	.5	0	0 A2L105C1	5		0	0
1704	024	.40782		0 A1L576C2	.5	0	0 A2L120C1	1		0	0
1705	033	.2355		0 A1L576C2	.5	0	0 A2L129C1	5		0	0
1706	114	.43094		0 A1L576C2	.5	0	0 A2L144C1	5		0	0
1707	117	.40782		0 A1L576C2	.5	0	0 A2L147C1	1		0	0
1708	126	.40782		0 A1L576C2	.5	0	0 A2L156C1	1		0	0
1709	129	.40782		0 A1L576C2	.5	0	0 A2L159C1	1		0	0
1710	141	.40782		0 A1L576C2	.5	0	0 A2L171C1	1		0	0
1711	144	.40782		0 A1L576C2	.5	0	0 A2L174C1	1		0	0
1712	147	.40782		0 A1L576C2	.5	0	0 A2L177C1	1		0	0
1713	150	.86		0 A1L576C2	.5	0	0 A2L180C1	1		0	0
1714	110	.43094		0 A1L576C2	.5	0	0 A2L140C1	5		0	0
1715	307	.42899		0 A1L576C2	.5	0	0 A2L245C1	3		0	0
1716	220	.23184		0 A1L576C2	.5	0	0 A2L220C1	3		0	0
1717	222	.86		0 A1L576C2	.5	0	0 A2L222C1	3		0	0
1718	223	.21895		0 A1L576C2	.5	0	0 A2L223C1	1		0	0
1719	224	.23184		0 A1L576C2	.5	0	0 A2L224C1	3		0	0
1720	225	.21895		0 A1L576C2	.5	0	0 A2L225C1	1		0	0
1721	228	.21895		0 A1L576C2	.5	0	0 A2L228C1	1		0	0
1722	229	.21895		0 A1L576C2	.5	0	0 A2L229C1	1		0	0
1723	233	.21895		0 A1L576C2	.5	0	0 A2L233C1	1		0	0
1724	234	.21895		0 A1L576C2	.5	0	0 A2L234C1	1		0	0
1725	236	.21895		0 A1L576C2	.5	0	0 A2L236C1	1		0	0
1726	237	.86		0 A1L576C2	.5	0	0 A2L237C1	1		0	0
1727	235	.86		0 A1L576C2	.5	0	0 A2L235C1	3		0	0
1728		XX		0 XX	XX	0	0 XX	XX		0	0
1729	909120	.5		0 A1L576C2	.5	0	0 A3L714C1	1		0	0
1730	909320	1		0 A1L576C2	.5	0	0 A3L815C1	1		0	0
1731	809138	.5		0 A1L576C2	.5	0	0 A3L439C1	1		0	0
1732	809338	1		0 A1L576C2	.5	0	0 A3L639C1	1		0	0
1733	809123	1		0 A1L576C4	.4	0	0 A3L425C1	1		0	0
1734	809323	1		0 XX	XX	0	0 A3L608C1	1		0	0
1735	9423	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1736	9523	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1737		XX		0 XX	XX	0	0 XX	XX		0	0
1738	909820	.5		0 A1L576C2	.5	0	0 1.0	1		0	0
1739	809823	1		0 A1L576C4	.4	0	0 1.0	1		0	0
1740		XX		0 XX	XX	0	0 XX	XX		0	0
1741		XX		0 XX	XX	0	0 XX	XX		0	0

*ABBREVIATION FOR ANNUALIZATION PERIOD

CAR MILES RUNNING				CAR MILES YARD				RUNNING PORTION OF CD EXPENSE			
CASES_OF C9			EXPENSE RATIO	CASES_OF C9			EXPENSE RATIO	CASES_OF C9			
1: B7L816C7		UNIT	CM (LH)	1: B7L816C5		UNIT	CM-YARD	1: C8 *B7L816C4		YARD	
2: B7L816C16		COST	TO TOTAL	2: B7L816C14		COST	TO TOTAL	2: C8 *B7L816C13		PORTION	
3: B7L816C25		PER	VARIABLE	3: B7L816C23		PER	VARIABLE	3: C8 *B7L816C22		OF CD	
4: B7L816C34		CM (LH)	COST	4: B7L816C32		CM - YARD	COST	4: C8 *B7L816C31		EXPENSE	
LINE	CODE	5: B7L816C43 (12)	C10/C12 (13)	C10/C5 (14)	5: B7L816C41 (15)	C11/C15 (16)	C11/C5 (17)	5: C8 *B7L816C40 (18)	C8 -C18 (19)		
1701	809023	204154	0	0	3771	0	0		0	0	
1702	002	212054	0	0	3847	0	0		0	0	
1703	005	212054	0	0	3847	0	0		0	0	
1704	024	185888	0	0	3545	0	0		0	0	
1705	033	212054	0	0	3847	0	0		0	0	
1706	114	212054	0	0	3847	0	0		0	0	
1707	117	185888	0	0	3545	0	0		0	0	
1708	126	185888	0	0	3545	0	0		0	0	
1709	129	185888	0	0	3545	0	0		0	0	
1710	141	185888	0	0	3545	0	0		0	0	
1711	144	185888	0	0	3545	0	0		0	0	
1712	147	185888	0	0	3545	0	0		0	0	
1713	150	185888	0	0	3545	0	0		0	0	
1714	110	212054	0	0	3847	0	0		0	0	
1715	307	204154	0	0	3771	0	0		0	0	
1716	220	204154	0	0	3771	0	0		0	0	
1717	222	204154	0	0	3771	0	0		0	0	
1718	223	185888	0	0	3545	0	0		0	0	
1719	224	204154	0	0	3771	0	0		0	0	
1720	225	185888	0	0	3545	0	0		0	0	
1721	228	185888	0	0	3545	0	0		0	0	
1722	229	185888	0	0	3545	0	0		0	0	
1723	233	185888	0	0	3545	0	0		0	0	
1724	234	185888	0	0	3545	0	0		0	0	
1725	236	185888	0	0	3545	0	0		0	0	
1726	237	185888	0	0	3545	0	0		0	0	
1727	235	204154	0	0	3771	0	0		0	0	
1728		XX	0	0	XX	0	0		0	0	
1729	909120	185888	0	0	3545	0	0		0	0	
1730	909320	185888	0	0	3545	0	0		0	0	
1731	809138	185888	0	0	3545	0	0		0	0	
1732	809338	185888	0	0	3545	0	0		0	0	
1733	809123	185888	0	0	3545	0	0		0	0	
1734	809323	185888	0	0	3545	0	0		0	0	
1735	9423	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1736	9523	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1737		XX		0	0	XX		0	0		0
1738	909820	185888	0	0	3545	0	0		0	0	0
1739	809823	185888	0	0	3545	0	0		0	0	0
1740		XX	0	0	XX	0	0		0	0	0
1741		XX	0	0	XX	0	0		0	0	0

		CAR DAYS			CAR DAYS				
		RUNNING		EXPENSE	YARDS		EXPENSE		
		CASES_OF C9		RATIO	CASES_OF C9		RATIO		
		1: B7L816C2	UNIT	CD (LH)	1: B7L816C1	UNIT	CD-YARD		
		2: B7L816C11	COST	TO TOTAL	2: B7L816C10	COST	TO TOTAL		
		3: B7L816C20	PER	VARIABLE	3: B7L816C19	PER	VARIABLE		
		4: B7L816C29	CD (LH)	COST	4: B7L816C28	CD-YARD	COST		
LINE	CODE	5: B7L816C38	C18/C20	C18/C5	5: B7L816C37	C19/C23	C19/C5		
		(20)	(21)	(22)	(23)	(24)	(25)		
1701	809023	295.7689		0	0	1517	0	0	
1702	002	305.1552		0	0	1555	0	0	
1703	005	305.1552		0	0	1555	0	0	
1704	024	262.473		0	0	1433	0	0	
1705	033	305.1552		0	0	1555	0	0	
1706	114	305.1552		0	0	1555	0	0	
1707	117	262.473		0	0	1433	0	0	
1708	126	262.473		0	0	1433	0	0	
1709	129	262.473		0	0	1433	0	0	
1710	141	262.473		0	0	1433	0	0	
1711	144	262.473		0	0	1433	0	0	
1712	147	262.473		0	0	1433	0	0	
1713	150	262.473		0	0	1433	0	0	
1714	110	305.1552		0	0	1555	0	0	
1715	307	295.7689		0	0	1517	0	0	
1716	220	295.7689		0	0	1517	0	0	
1717	222	295.7689		0	0	1517	0	0	
1718	223	262.473		0	0	1433	0	0	
1719	224	295.7689		0	0	1517	0	0	
1720	225	262.473		0	0	1433	0	0	
1721	228	262.473		0	0	1433	0	0	
1722	229	262.473		0	0	1433	0	0	
1723	233	262.473		0	0	1433	0	0	
1724	234	262.473		0	0	1433	0	0	
1725	236	262.473		0	0	1433	0	0	
1726	237	262.473		0	0	1433	0	0	
1727	235	295.7689		0	0	1517	0	0	
1728		XX		0	0	XX	0	0	
1729	909120	262.473		0	0	1433	0	0	
1730	909320	262.473		0	0	1433	0	0	
1731	809138	262.473		0	0	1433	0	0	
1732	809338	262.473		0	0	1433	0	0	
1733	809123	262.473		0	0	1433	0	0	
1734	809323	262.473		0	0	1433	0	0	
1735	9423	XX	XX	XX	XX	XX	XX	XX	
1736	9523	XX	XX	XX	XX	XX	XX	XX	
1737		XX		0	0	XX	0	0	
1738	909820	262.473		0	0	1433	0	0	
1739	809823	262.473		0	0	1433	0	0	
1740		XX		0	0	XX	0	0	
1741		XX		0	0	XX	0	0	

FREIGHT CAR OWNERSHIP AND MAINTENANCE
PRIVATE CAR RENTALS

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
			(1)	SOURCE	(2)	SOURCE	(3)	
1801	9706	BOX 40 FT	0	B2L613C2	0	B2L613C2	0	
1802	9707	BOX 50 FT	0	B2L622C2	0	B2L622C2	521	
1803	9708	BOX EQ	0	B2L631C2	0	B2L631C2	622	
1804	9709	GONDOLA PLAIN	0	B2L640C2	0	B2L640C2	232	
1805	9710	GONDOLA EQUIPPED	0	B2L649C2	0	B2L649C2	0	
1806	9711	HOPPER COVERED	0	B2L658C2	0	B2L658C2	379	
1807	9712	HOPPER OTG	0	B2L667C2	0	B2L667C2	0	
1808	9713	HOPPER OTS	0	B2L676C2	0	B2L676C2	0	
1809	9714	REFR MECH	0	B2L685C2	0	B2L685C2	0	
1810	9715	REFR NM	0	B2L694C2	0	B2L694C2	0	
1811	9716	FLAT TOFC	0	B2L703C2	0	B2L703C2	4703	
1812	9717	FLAT MULTI	0	B2L712C2	0	B2L712C2	3037	
1813	9718	FLAT GENERAL	0	B2L721C2	0	B2L721C2	11	
1814	9719	FLAT OTHER	0	B2L730C2	0	B2L730C2	1145	
1815		TANK < 22000 GAL	0	B2L742C2	0	B2L742C2	52	
1816		TANK >= 22000 GAL	0	B2L745C2	0	B2L745C2	12	
1817	9720	ALL OTHER FC	0	B2L739C2	0	B2L739C2	0	
1818	9721	AUTO RACKS	0	B2L754C2	0	B2L754C2	2014	
1819		TOTAL: SUM L1801-1818	XX	XX	0	XX	12728	

LINE		CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK PERCENTAGE THEN C3*C4 ELSE C2*C4 (4)	SOURCE (5)	ANNUALI- ZATION PERIOD (6)	SOURCE_OF C7 : CASES_OF C6 1:(V5:='3') 2:(V5:='6') 3:(V5:='9') 4:(V5:='12') 5:(V5:='15')	PRIVATE LINE CAR MILES LOADED & EMPTY (7)	UNIT COST C5/C7 (8)
1801	9706		1	0 A3L201C1	1	A1L217C(V5)	0	0
1802	9707		1	521 A3L202C1	1	A1L218C(V5)	1012	.51482
1803	9708		1	622 A3L203C1	1	A1L219C(V5)	2486	.2502
1804	9709		1	232 A3L204C1	1	A1L220C(V5)	39081	.00594
1805	9710		1	0 A3L205C1	1	A1L221C(V5)	1311	0
1806	9711		1	379 A3L206C1	1	A1L222C(V5)	73349	.00517
1807	9712		1	0 A3L207C1	1	A1L223C(V5)	582	0
1808	9713		1	0 A3L208C1	1	A1L224C(V5)	1687	0
1809	9714		1	0 A3L209C1	1	A1L225C(V5)	3560	0
1810	9715		1	0 A3L210C1	1	A1L226C(V5)	156	0
1811	9716		1	4703 A3L211C1	1	A1L227C(V5)	39966	.11768
1812	9717		1	3037 A3L212C1	1	A1L228C(V5)	27001	.11248
1813	9718		1	11 A3L213C1	1	A1L229C(V5)	31	.35484
1814	9719		1	1145 A3L214C1	1	A1L230C(V5)	4552	.25154
1815			1	52 A3L215C1	1	A1L231C(V5)	9064	.00574
1816			1	12 A3L216C1	1	A1L232C(V5)	79694	.00015
1817	9720		1	0 A3L218C1	1	A1L233C(V5)	120	0
1818	9721		1	2014 A3L217C1	1	A1L228C(V5)	27001	.07459
1819		XX		12728 XX	XX	XX	310653	XX

FREIGHT CAR OWNERSHIP AND MAINTENANCE
SUMMARY

LINE	CODE	IDENTIFICATION	SOURCE	OPR EXPENSE CAR MILES		DL EXPENSE CAR MILES		ROI EXPENSE CAR MILES	
				RUNNING (1)	SOURCE	RUNNING (2)	SOURCE	RUNNING (3)	
1901	BOX 40 FOOT		L128C10	0	L137C10	0	L140C10	0	
1902	BOX 50 FOOT		L228C10	68.33029	L237C10	-199.928	L240C10	101.4671	
1903	BOX EQUIPPED		L328C10	235.77	L337C10	999.8055	L340C10	-101.962	
1904	GONDOLA PLAIN		L428C10	88.94448	L437C10	75.69258	L440C10	1.24203	
1905	GONDOLA EQUIPPED		L528C10	412.2056	L537C10	312.4272	L540C10	81.36941	
1906	HOPPER COV		L628C10	6433	L637C10	-4345	L640C10	6111	
1907	HOPPER OTG		L728C10	347.0555	L737C10	-114.382	L740C10	288.0136	
1908	HOPPER OTS		L828C10	11.71081	L837C10	5.96283	L840C10	.16293	
1909	REFR MECH		L928C10	1.44133	L937C10	42.45308	L940C10	.02005	
1910	REFR NM		L1028C10	9.0411	L1037C10	-51.40487	L1040C10	26.2653	
1911	FLAT TOFC		L1128C10	137.0387	L1137C10	454.9561	L1140C10	27.74861	
1912	FLAT MULTI		L1228C10	678.183	L1237C10	-1100	L1240C10	219.8081	
1913	FLAT GEN		L1328C10	.51129	L1337C10	7.60761	L1340C10	-.18237	
1914	FLAT OTHER		L1428C10	777.4976	L1437C10	-876.47	L1440C10	48.28825	
1915	ALL OTHER TYPE		L1528C10	94.41713	L1537C10	9.13991	L1540C10	1.31049	
1916	AUTO RACKS		L1628C10	421.6874	L1637C10	497.0776	L1640C10	500.2426	
1917	ACCESSORIAL		L1728C10	0	L1737C10	0	L1740C10	0	
1918	SUBTOTAL-ALL CAR TYPES: SUM L1901-1916		XX	9716	XX	-4282	XX	7305	
1919	ALL CAR TYPES PLUS ACCESSORIAL: L1917+ L1918		XX	9716	XX	-4282	XX	7305	
1920	CM-R ALL CAR TYPES (CURRENT YEAR)		B7L816C7	185888	XX	XX	XX	XX	
1921	CM-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C5	3545	XX	XX	XX	XX	
1922	CD-R ALL CAR TYPES (CURRENT YEAR)		B7L816C2	262.473	XX	XX	XX	XX	
1923	CD-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C1	1433	XX	XX	XX	XX	
1924	UNIT COST - ALL CAR TYPES		L1918C1/ L1920C1	.05227	L1918C2/ L1920C1	-.02304	L1918C3/ L1920C1	.0393	

LINE	CODE	SOURCE	OPR	SOURCE	DL	SOURCE	ROI	SOURCE	OPR	SOURCE	DL
			EXPENSE CAR MILES YARD (4)		EXPENSE CAR MILES YARD (5)		EXPENSE CAR MILES YARD (6)		EXPENSE CAR DAYS RUNNING (7)		EXPENSE CAR DAYS RUNNING (8)
1901		L128C11	0	L137C11	2.82484	L140C11	-.06165	L128C18	0	L137C18	0
1902		L228C11	3.0409	L237C11	-8.42837	L240C11	4.27754	L228C18	12.94996	L237C18	-58.62356
1903		L328C11	8.07551	L337C11	32.18131	L340C11	-3.28192	L328C18	54.54064	L337C18	712.7082
1904		L428C11	2.23819	L437C11	1.61756	L440C11	.02654	L428C18	22.45616	L437C18	46.90373
1905		L528C11	9.954	L537C11	7.52097	L540C11	1.95878	L528C18	114.5378	L537C18	363.7624
1906		L628C11	461.2769	L637C11	-300.106	L640C11	422.0683	L628C18	859.9423	L637C18	875.9712
1907		L728C11	26.96687	L737C11	-8.84909	L740C11	22.28201	L728C18	40.39194	L737C18	157.9971
1908		L828C11	.15224	L837C11	.07752	L840C11	.00211802	L828C18	4.35137	L837C18	92.05425
1909		L928C11	.01874	L937C11	.55189	L940C11	.00026068	L928C18	.53555	L937C18	81.57421
1910		L1028C11	.14308	L1037C11	-.81913	L1040C11	.41854	L1028C18	3.10363	L1037C18	-1.8045
1911		L1128C11	1.78392	L1137C11	5.9196	L1140C11	.36105	L1128C18	50.87512	L1137C18	698.0489
1912		L1228C11	17.11887	L1237C11	-27.57608	L1240C11	5.51012	L1228C18	172.9768	L1237C18	39.7887
1913		L1328C11	.03623	L1337C11	.412	L1340C11	-.0098762	L1328C18	.07591	L1337C18	2.35506
1914		L1428C11	36.05619	L1437C11	-42.6119	L1440C11	2.34766	L1428C18	148.1386	L1437C18	179.0059
1915		L1528C11	1.70623	L1537C11	.18703	L1540C11	.02682	L1528C18	30.17664	L1537C18	-14.05256
1916		L1628C11	10.64434	L1637C11	12.46068	L1640C11	12.54002	L1628C18	107.5552	L1637C18	810.9768
1917		L1728C11	0	L1737C11	0	L1740C11	0	L1728C18	0	L1737C18	0
1918		XX	579.2122	XX	-324.637	XX	468.4664	XX	1622	XX	3986
1919		XX	579.2122	XX	-324.637	XX	468.4664	XX	1622	XX	3986
1920		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C4 /		L1918C5 /		L1918C6 /		L1918C7 /		L1918C8 /	
		L1921C1	.16335	L1921C1	-.09155	L1921C1	.13211	L1922C1	6.182	L1922C1	15.18886

LINE	CODE	SOURCE	ROI EXPENSE CAR DAYS RUNNING (9)	SOURCE	OPR EXPENSE CAR DAYS YARD (10)	SOURCE	DL EXPENSE CAR DAYS YARD (11)	SOURCE	ROI EXPENSE CAR DAYS YARD (12)
1901		L140C18	0	L128C19	0	L137C19	4.22484	L140C19	-.12225
1902		L240C18	30.04261	L228C19	58.42123	L237C19	-254.133	L240C19	130.2346
1903		L340C18	-36.17566	L328C19	189.3048	L337C19	2429	L340C19	-123.336
1904		L440C18	.33748	L428C19	68.72648	L437C19	129.4064	L440C19	.93109
1905		L540C18	32.15513	L528C19	307.6219	L537C19	1012	L540C19	89.52618
1906		L640C18	1208	L628C19	6034	L637C19	6177	L640C19	8521
1907		L740C18	48.05569	L728C19	333.6304	L737C19	1361	L740C19	414.1904
1908		L840C18	.05957	L828C19	7.51168	L837C19	162.9861	L840C19	.10547
1909		L940C18	.00733178	L928C19	.92451	L937C19	144.4308	L940C19	.01298
1910		L1040C18	13.63586	L1028C19	6.08056	L1037C19	-3.61951	L1040C19	27.35121
1911		L1140C18	14.8603	L1128C19	87.94754	L1137C19	1237	L1140C19	26.33425
1912		L1240C18	81.63849	L1228C19	522.3252	L1237C19	122.5764	L1240C19	251.5022
1913		L1340C18	-.04915	L1328C19	.47161	L1337C19	12.66454	L1340C19	-.2643
1914		L1440C18	11.93143	L1428C19	665.4153	L1437C19	858.5123	L1440C19	57.22314
1915		L1540C18	.3861	L1528C19	65.94672	L1537C19	-34.6205	L1540C19	.95121
1916		L1640C18	186.4421	L1628C19	324.7765	L1637C19	2498	L1640C19	574.3688
1917		L1740C18	0	L1728C19	0	L1737C19	0	L1740C19	0
1918		XX	1591	XX	8673	XX	15859	XX	9970
1919		XX	1591	XX	8673	XX	15859	XX	9970
1920		XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C9 /		L1918C10 /		L1918C11 /		L1918C12 /	
		L1922C1	6.06408	L1923C1	6.0517	L1923C1	11.06589	L1923C1	6.95676

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	0	A3L112C12	0	A3L112C12	0
102	807307	MLH PORTION	0	A3L111C12	0	B9L420C3	0
103	807310	MLH PORTION	0	A3L114C12	0	B9L421C3	0
104	807311	MLH PORTION	0	A3L115C12	0	B9L422C3	0
105	807313	MLH PORTION	0	A3L116C12	0	B9L423C3	0
106	807314	MLH PORTION	0	A3L117C12	0	B9L424C3	0
107	807315	MLH PORTION-(CR)	0	A3L118C12	0	B9L425C3	0
108	807316	MLH PORTION	0	A3L119C12	0	B9L426C3	0
109	809033	MARINE LINE HAUL-REPAIR EXP	0	A3L334C12	0	A3L334C12	0
110	002	OE/MLH PORTION	2	A2L102C44	0	B9L301C19	0
111	005	OE/MLH PORTION	2	A2L105C44	0	B9L302C19	0
112	024	OE/MLH PORTION	2	A2L120C44	0	B9L303C19	0
113	034	MLH PORTION	2	A2L130C44	0	B9L304C19	0
114	114	OE/MLH PORTION	2	A2L144C44	0	B9L305C19	0
115	117	OE/MLH PORTION	2	A2L147C44	0	B9L306C19	0
116	126	OE/MLH PORTION	2	A2L156C44	0	B9L307C19	0
117	129	OE/MLH PORTION-(CR)	2	A2L159C44	0	B9L308C19	0
118	141	OE/MLH PORTION	2	A2L171C44	0	B9L309C19	0
119	144	OE/MLH PORTION-(CR)	2	A2L174C44	0	B9L310C19	0
120	147	OE/MLH PORTION	2	A2L177C44	0	B9L311C19	0
121	150	OTHER OE/MLH	0	A2L180C44	0	B9L312C19	0
122	110	SMALL TOOLS (MLH PORTION)	2	A2L140C44	0	B9L313C19	0
123	307	WORK & NR REPAIRS/MLH PORTION	2	A2L245C44	0	B9L314C19	0
124	301	MLH PORTION	2	A2L239C44	0	B9L315C19	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
125	306	MLH PORTION		0 A2L244C44			0 B9L316C19		0
126	308	MLH PORTION		2 A2L246C44			0 B9L317C19		0
127	309	MLH PORTION		2 A2L247C44			0 B9L318C19		0
128	310	MLH PORTION		2 A2L248C44			0 B9L319C19		0
129	313	MLH PORTION		2 A2L251C44			0 B9L320C19		0
130	314	MLH PORTION-(CR)		2 A2L252C44			0 B9L321C19		0
131	318	MLH PORTION		2 A2L256C44			0 B9L322C19		0
132	319	MLH PORTION-(CR)		2 A2L257C44			0 B9L323C19		0
133	321	MLH PORTION		2 A2L259C44			0 B9L324C19		0
134	322	OTHER MLH		0 A2L260C44			0 B9L325C19		0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)		0 A2L258C44			0 B9L326C19		0
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	XX			0 XX		0
137	909120	S&E DEPR-OE/MLH		0 B2L920C2			0 B5L437C3		0
138	909320	S&E LR-OE/MLH		0 B2L830C2			0 B5L437C4		0
139	809133	FLOAT DEPR - MLH		0 B2L247C2			0 B2L247C2		0
140	809333	FLOAT LR-MLH		0 B2L556C2			0 B2L556C2		0
141	809139	OE MACH DEPR - MLH		0 B2L252C2			0 B5L437C10		0
142	809339	OE MACH LR - MLH		0 B2L560C2			0 B5L437C11		0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	XX			0 XX		0
144	909820	S&E/SM - OE/MLH		0 B5L653C4			0 B5L653C4		0
145	809833	FLOAT - MLH		0 B5L728C4			0 B5L728C4		0
146		SUBTOTAL ROI EXPENSE: L144+L145	XX	XX			0 XX		0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	1	0	A3L112C1	1	0	0
102	807307	MLH PORTION	1	0	A3L111C1	1	0	0
103	807310	MLH PORTION	1	0	A3L114C1	1	0	0
104	807311	MLH PORTION	1	0	A3L115C1	1	0	0
105	807313	MLH PORTION	1	0	A3L116C1	1	0	0
106	807314	MLH PORTION	1	0	A3L117C1	1	0	0
107	807315	MLH PORTION-(CR)	1	0	A3L118C1	1	0	0
108	807316	MLH PORTION	1	0	A3L119C1	1	0	0
109	809033	MARINE LINE HAUL-REPAIR EXP	1	0	A3L334C1	3	0	0
110	002	OE/MLH PORTION	.43094	0	A2L102C1	5	0	0
111	005	OE/MLH PORTION	.43094	0	A2L105C1	5	0	0
112	024	OE/MLH PORTION	.40782	0	A2L120C1	1	0	0
113	034	MLH PORTION	.43094	0	A2L130C1	5	0	0
114	114	OE/MLH PORTION	.43094	0	A2L144C1	5	0	0
115	117	OE/MLH PORTION	.40782	0	A2L147C1	1	0	0
116	126	OE/MLH PORTION	.40782	0	A2L156C1	1	0	0
117	129	OE/MLH PORTION-(CR)	.40782	0	A2L159C1	1	0	0
118	141	OE/MLH PORTION	.40782	0	A2L171C1	1	0	0
119	144	OE/MLH PORTION-(CR)	.40782	0	A2L174C1	1	0	0
120	147	OE/MLH PORTION	.40782	0	A2L177C1	1	0	0
121	150	OTHER OE/MLH	1	0	A2L180C1	1	0	0
122	110	SMALL TOOLS (MLH PORTION)	.43094	0	A2L140C1	5	0	0
123	307	WORK & NR REPAIRS/MLH PORTION	.42899	0	A2L245C1	3	0	0
124	301	MLH PORTION	.42899	0	A2L239C1	3	0	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
125	306	MLH PORTION	1	0	A2L244C1	3	0	0
126	308	MLH PORTION	.40782	0	A2L246C1	1	0	0
127	309	MLH PORTION	.42899	0	A2L247C1	3	0	0
128	310	MLH PORTION	.40782	0	A2L248C1	1	0	0
129	313	MLH PORTION	.40782	0	A2L251C1	1	0	0
130	314	MLH PORTION-(CR)	.40782	0	A2L252C1	1	0	0
131	318	MLH PORTION	.40782	0	A2L256C1	1	0	0
132	319	MLH PORTION-(CR)	.40782	0	A2L257C1	1	0	0
133	321	MLH PORTION	.40782	0	A2L259C1	1	0	0
134	322	OTHER MLH	1	0	A2L260C1	1	0	0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)	1	0	A2L258C1	3	0	0
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	0	XX	XX	XX	0
137	909120	S&E DEPR-OE/MLH	.5	0	A3L714C1	1	0	0
138	909320	S&E LR-OE/MLH	1	0	A3L815C1	1	0	0
139	809133	FLOAT DEPR - MLH	1	0	A3L434C1	1	0	0
140	809333	FLOAT LR-MLH	1	0	A3L634C1	1	0	0
141	809139	OE MACH DEPR - MLH	.5	0	A3L440C1	1	0	0
142	809339	OE MACH LR - MLH	1	0	A3L640C1	1	0	0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	0	XX	XX	XX	0
144	909820	S&E/SM - OE/MLH	.5	0	1.0	1	0	0
145	809833	FLOAT - MLH	1	0	1.0	1	0	0
146		SUBTOTAL ROI EXPENSE: L143+L144	XX	0	XX	XX	XX	0

			WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
201	807309	LOCAL MARINE OPERATING EXPENSE	0	A3L113C12	0	A3L113C12	0
202	807307	LM PORTION	0	A3L111C12	0	B9L420C4	0
203	807310	LM PORTION	0	A3L114C12	0	B9L421C4	0
204	807311	LM PORTION	0	A3L115C12	0	B9L422C4	0
205	807313	LM PORTION	0	A3L116C12	0	B9L423C4	0
206	807314	LM PORTION	0	A3L117C12	0	B9L424C4	0
207	807315	LM PORTION-(CR)	0	A3L118C12	0	B9L425C4	0
208	807316	LM PORTION	0	A3L119C12	0	B9L426C4	0
209	809034	LOCAL MARINE REPAIR EXPENSE	0	A3L335C12	0	A3L335C12	0
210	002	OE/LM PORTION	2	A2L102C44	0	B9L301C21	0
211	005	OE/LM PORTION	2	A2L105C44	0	B9L302C21	0
212	024	OE/LM PORTION	2	A2L120C44	0	B9L303C21	0
213	034	LM PORTION	2	A2L130C44	0	B9L304C21	0
214	114	OE/LM PORTION	2	A2L144C44	0	B9L305C21	0
215	117	OE/LM PORTION	2	A2L147C44	0	B9L306C21	0
216	126	OE/LM PORTION	2	A2L156C44	0	B9L307C21	0
217	129	OE/LM PORTION-(CR)	2	A2L159C44	0	B9L308C21	0
218	141	OE/LM PORTION	2	A2L171C44	0	B9L309C21	0
219	144	OE/LM PORTION-(CR)	2	A2L174C44	0	B9L310C21	0
220	147	OE/LM PORTION	2	A2L177C44	0	B9L311C21	0
221	150	OTHER OE/LM	0	A2L180C44	0	B9L312C21	0
222	110	SMALL TOOLS/LM PORTION	2	A2L140C44	0	B9L313C21	0
223	307	WORK & NR/LM PORTION	2	A2L245C44	0	B9L314C21	0
224	301	LM PORTION	2	A2L239C44	0	B9L315C21	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
225	306	LM PORTION		0 A2L244C44			0 B9L316C21		0
226	308	LM PORTION		2 A2L246C44			0 B9L317C21		0
227	309	LM PORTION		2 A2L247C44			0 B9L318C21		0
228	310	LM PORTION		2 A2L248C44			0 B9L319C21		0
229	313	LM PORTION		2 A2L251C44			0 B9L320C21		0
230	314	LM PORTION-(CR)		2 A2L252C44			0 B9L321C21		0
231	318	LM PORTION		2 A2L256C44			0 B9L322C21		0
232	319	LM PORTION-(CR)		2 A2L257C44			0 B9L323C21		0
233	321	LM PORTION		2 A2L259C44			0 B9L324C21		0
234	322	OTHER LM		0 A2L260C44			0 B9L325C21		0
235	320	OE DAMAGES BILLED/LM PORT-(CR)		0 A2L258C44			0 B9L326C21		0
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	XX			0 XX		0
237	909120	S&E DEPR-OE/LM		0 B2L920C2			0 B5L438C3		0
238	909320	S&E LR-OE/LM		0 B2L830C2			0 B5L438C4		0
239	809134	FLOAT DEPR-LM		0 B2L248C2			0 B2L248C2		0
240	809334	FLOAT LR-LM		0 B2L557C2			0 B2L557C2		0
241	809139	OE MACH DEPR-LM		0 B2L252C2			0 B5L438C10		0
242	809339	OE MACH-LR-LM		0 B2L560C2			0 B5L438C11		0
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	XX			0 XX		0
244	909820	S&E/SM-OE/LM		0 B5L654C4			0 B5L654C4		0
245	809834	FLOAT-LM		0 B5L729C4			0 B5L729C4		0
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	XX			0 XX		0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD	*	UNIT COST
			VARIABILITY PERCENTAGE (4)				
201	807309	LOCAL MARINE OPERATING EXPENSE	1	0 A3L113C1	1		
202	807307	LM PORTION	1	0 A3L111C1	1		
203	807310	LM PORTION	1	0 A3L114C1	1		
204	807311	LM PORTION	1	0 A3L115C1	1		
205	807313	LM PORTION	1	0 A3L116C1	1		
206	807314	LM PORTION	1	0 A3L117C1	1		
207	807315	LM PORTION-(CR)	1	0 A3L118C1	1		
208	807316	LM PORTION	1	0 A3L119C1	1		
209	809034	LOCAL MARINE REPAIR EXPENSE	1	0 A3L335C1	3		
210	002	OE/LM PORTION	.43094	0 A2L102C1	5		
211	005	OE/LM PORTION	.43094	0 A2L105C1	5		
212	024	OE/LM PORTION	.40782	0 A2L120C1	1		
213	034	LM PORTION	.43094	0 A2L130C1	5		
214	114	OE/LM PORTION	.43094	0 A2L144C1	5		
215	117	OE/LM PORTION	.40782	0 A2L147C1	1		
216	126	OE/LM PORTION	.40782	0 A2L156C1	1		
217	129	OE/LM PORTION-(CR)	.40782	0 A2L159C1	1		
218	141	OE/LM PORTION	.40782	0 A2L171C1	1		
219	144	OE/LM PORTION-(CR)	.40782	0 A2L174C1	1		
220	147	OE/LM PORTION	.40782	0 A2L177C1	1		
221	150	OTHER OE/LM	1	0 A2L180C1	1		
222	110	SMALL TOOLS/LM PORTION	.43094	0 A2L140C1	5		
223	307	WORK & NR/LM PORTION	.42899	0 A2L245C1	3		
224	301	LM PORTION	.42899	0 A2L239C1	3		

* NO OUTPUT STATISTIC CURRENTLY AVAILABLE

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD (6)	*	UNIT COST
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)				
225	306	LM PORTION	1	0	A2L244C1	3		
226	308	LM PORTION	.40782	0	A2L246C1	1		
227	309	LM PORTION	.42899	0	A2L247C1	3		
228	310	LM PORTION	.40782	0	A2L248C1	1		
229	313	LM PORTION	.40782	0	A2L251C1	1		
230	314	LM PORTION-(CR)	.40782	0	A2L252C1	1		
231	318	LM PORTION	.40782	0	A2L256C1	1		
232	319	LM PORTION-(CR)	.40782	0	A2L257C1	1		
233	321	LM PORTION	.40782	0	A2L259C1	1		
234	322	OTHER LM	1	0	A2L260C1	1		
235	320	OE DAMAGES BILLED/LM PORT-(CR)	1	0	A2L258C1	3		
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	0	XX	XX	XX	
237	909120	S&E DEPR-OE/LM	.5	0	A3L714C1	1		
238	909320	S&E LR-OE/LM	1	0	A3L815C1	1		
239	809134	FLOAT DEPR-LM	1	0	A3L434C1	1		
240	809334	FLOAT LR-LM	1	0	A3L634C1	1		
241	809139	OE MACH DEPR-LM	.5	0	A3L440C1	1		
242	809339	OE MACH-LR-LM	1	0	A3L640C1	1		
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	0	XX	XX	XX	
244	909820	S&E/SM-OE/LM	.5	0	1.0	1		
245	809834	FLOAT-LM	1	0	1.0	1		
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	0	XX	XX	XX	

* NO PUTPUT STATISTIC CURRENTLY AVAILABLE

SPECIALIZED SERVICES

REFRIGERATED TRAILER AND CONTAINER BOGIES AND CHASIS OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
301	809026	REFRIG TRAILER REPAIR	0	A3L327C12			0	A3L327C12	0
302	809028	REFRIG CONTAINER REPAIR	0	A3L329C12			0	A3L329C12	0
303	809030	BOGIES REPAIR - RTCU	0	A3L331C12			0	B9L466C3	0
304	809031	CHASIS REPAIR - RTCU	0	A3L332C12			0	B9L467C3	0
305	002	RT PORTION	2	A2L102C44			0	B9L301C3	0
306	002	RC PORTION	2	A2L102C44			0	B9L301C7	0
307	002	BC PORTION	2	A2L102C44			0	B9L501C3	0
308	005	RT PORTION	2	A2L105C44			0	B9L302C3	0
309	005	RC PORTION	2	A2L105C44			0	B9L302C7	0
310	005	BC PORTION	2	A2L105C44			0	B9L502C3	0
311	024	RT PORTION	2	A2L120C44			0	B9L303C3	0
312	024	RC PORTION	2	A2L120C44			0	B9L303C7	0
313	024	BC PORTION	2	A2L120C44			0	B9L503C3	0
314	034	RT PORTION	2	A2L130C44			0	B9L304C3	0
315	034	RC PORTION	2	A2L130C44			0	B9L304C7	0
316	034	BC PORTION	2	A2L130C44			0	B9L504C3	0
317	114	RT PORTION	2	A2L144C44			0	B9L305C3	0
318	114	RC PORTION	2	A2L144C44			0	B9L305C7	0
319	114	BC PORTION	2	A2L144C44			0	B9L505C3	0
320	117	RT PORTION	2	A2L147C44			0	B9L306C3	0
321	117	RC PORTION	2	A2L147C44			0	B9L306C7	0
322	117	BC PORTION	2	A2L147C44			0	B9L506C3	0
323	126	RT PORTION	2	A2L156C44			0	B9L307C3	0
324	126	RC PORTION	2	A2L156C44			0	B9L307C7	0
325	126	BC PORTION	2	A2L156C44			0	B9L507C3	0
326	129	RT PORTION-(CR)	2	A2L159C44			0	B9L308C3	0
327	129	RC PORTION-(CR)	2	A2L159C44			0	B9L308C7	0
328	129	BC PORTION-(CR)	2	A2L159C44			0	B9L508C3	0
329	141	RT PORTION	2	A2L171C44			0	B9L309C3	0
330	141	RC PORTION	2	A2L171C44			0	B9L309C7	0
331	141	BC PORTION	2	A2L171C44			0	B9L509C3	0
332	144	RT PORTION-(CR)	2	A2L174C44			0	B9L310C3	0
333	144	RC PORTION-(CR)	2	A2L174C44			0	B9L310C7	0
334	144	BC PORTION-(CR)	2	A2L174C44			0	B9L510C3	0
335	147	RT PORTION	2	A2L177C44			0	B9L311C3	0
336	147	RC PORTION	2	A2L177C44			0	B9L311C7	0
337	147	BC PORTION	2	A2L177C44			0	B9L511C3	0
338	150	OTHER RT	0	A2L180C44			0	B9L312C3	0
339	150	OTHER RC	0	A2L180C44			0	B9L312C7	0
340	150	OTHER BC	0	A2L180C44			0	B9L512C3	0
341	110	SMALL TOOLS RT	2	A2L140C44			0	B9L313C3	0
342	110	SMALL TOOLS RC	2	A2L140C44			0	B9L313C7	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
343	110	SMALL TOOLS B/C	2	A2L140C44	0	B9L513C3	0		
344	307	WORK & NR RT	2	A2L245C44	0	B9L314C3	0		
345	307	WORK & NR RC	2	A2L245C44	0	B9L314C7	0		
346	307	WORK & NR BC	2	A2L245C44	0	B9L514C3	0		
347	301	RT PORTION	2	A2L239C44	0	B9L315C3	0		
348	301	RC PORTION	2	A2L239C44	0	B9L315C7	0		
349	301	BC PORTION	2	A2L239C44	0	B9L515C3	0		
350	306	RT PORTION	0	A2L244C44	0	B9L316C3	0		
351	306	RC PORTION	0	A2L244C44	0	B9L316C7	0		
352	306	BC PORTION	0	A2L244C44	0	B9L516C3	0		
353	308	RT PORTION	2	A2L246C44	0	B9L317C3	0		
354	308	RC PORTION	2	A2L246C44	0	B9L317C7	0		
355	308	BC PORTION	2	A2L246C44	0	B9L517C3	0		
356	320	OE DAM BILLED-RT-(CR)	0	A2L258C44	0	B9L326C3	0		
357	320	OE DAM BILLED-RC-(CR)	0	A2L258C44	0	B9L326C7	0		
358	320	OE DAM BILLED-BC-(CR)	0	A2L258C44	0	B9L526C3	0		
359	309	RT PORTION	2	A2L247C44	0	B9L318C3	0		
360	309	RC PORTION	2	A2L247C44	0	B9L318C7	0		
361	309	BC PORTION	2	A2L247C44	0	B9L518C3	0		
362	310	RT PORTION	2	A2L248C44	0	B9L319C3	0		
363	310	RC PORTION	2	A2L248C44	0	B9L319C7	0		
364	310	BC PORTION	2	A2L248C44	0	B9L519C3	0		
365	313	RT PORTION	2	A2L251C44	0	B9L320C3	0		
366	313	RC PORTION	2	A2L251C44	0	B9L320C7	0		
367	313	BC PORTION	2	A2L251C44	0	B9L520C3	0		
368	314	RT PORTION-(CR)	2	A2L252C44	0	B9L321C3	0		
369	314	RC PORTION-(CR)	2	A2L252C44	0	B9L321C7	0		
370	314	BC PORTION-(CR)	2	A2L252C44	0	B9L521C3	0		
371	318	RT PORTION	2	A2L256C44	0	B9L322C3	0		
372	318	RC PORTION	2	A2L256C44	0	B9L322C7	0		
373	318	BC PORTION	2	A2L256C44	0	B9L522C3	0		
374	319	RT PORTION-(CR)	2	A2L257C44	0	B9L323C3	0		
375	319	RC PORTION-(CR)	2	A2L257C44	0	B9L323C7	0		
376	319	BC PORTION-(CR)	2	A2L257C44	0	B9L523C3	0		
377	321	RT PORTION	2	A2L259C44	0	B9L324C3	0		
378	321	RC PORTION	2	A2L259C44	0	B9L324C7	0		
379	321	BC PORTION	2	A2L259C44	0	B9L524C3	0		
380	322	OTHER RT	0	A2L260C44	0	B9L325C3	0		
381	322	OTHER RC	0	A2L260C44	0	B9L325C7	0		
382	322	OTHER BC	0	A2L260C44	0	B9L525C3	0		
383		TOTAL OPERATING EXPENSES: (SUM L301-325) +(SUM L329-331)+(SUM L335 -355)+(SUM L359-367)+(SUM L371-373)+(SUM L377-382) -((SUM L326-328)+(SUM L332-334)+(SUM L356-358)+(SUM L368-370)+(SUM L374-376))	XX	XX	0	XX	0		

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
301	809026	REFRIG TRAILER REPAIR	1	0	A3L327C1	3	175.0713	0
302	809028	REFRIG CONTAINER REPAIR	1	0	A3L329C1	3	175.0713	0
303	809030	BOGIES REPAIR-RTCU	1	0	A3L331C1	3	175.0713	0
304	809031	CHASIS REPAIR-RTCU	1	0	A3L332C1	3	175.0713	0
305	002	RT PORTION	.43094	0	A2L102C1	5	178.9757	0
306	002	RC PORTION	.43094	0	A2L102C1	5	178.9757	0
307	002	BC PORTION	.43094	0	A2L102C1	5	178.9757	0
308	005	RT PORTION	.43094	0	A2L105C1	5	178.9757	0
309	005	RC PORTION	.43094	0	A2L105C1	5	178.9757	0
310	005	BC PORTION	.43094	0	A2L105C1	5	178.9757	0
311	024	RT PORTION	.40782	0	A2L120C1	1	148.5494	0
312	024	RC PORTION	.40782	0	A2L120C1	1	148.5494	0
313	024	BC PORTION	.40782	0	A2L120C1	1	148.5494	0
314	034	RT PORTION	.43094	0	A2L130C1	5	178.9757	0
315	034	RC PORTION	.43094	0	A2L130C1	5	178.9757	0
316	034	BC PORTION	.43094	0	A2L130C1	5	178.9757	0
317	114	RT PORTION	.43094	0	A2L144C1	5	178.9757	0
318	114	RC PORTION	.43094	0	A2L144C1	5	178.9757	0
319	114	BC PORTION	.43094	0	A2L144C1	5	178.9757	0
320	117	RT PORTION	.40782	0	A2L147C1	1	148.5494	0
321	117	RC PORTION	.40782	0	A2L147C1	1	148.5494	0
322	117	BC PORTION	.40782	0	A2L147C1	1	148.5494	0
323	126	RT PORTION	.40782	0	A2L156C1	1	148.5494	0
324	126	RC PORTION	.40782	0	A2L156C1	1	148.5494	0
325	126	BC PORTION	.40782	0	A2L156C1	1	148.5494	0
326	129	RT PORTION-(CR)	.40782	0	A2L159C1	1	148.5494	0
327	129	RC PORTION-(CR)	.40782	0	A2L159C1	1	148.5494	0
328	129	BC PORTION-(CR)	.40782	0	A2L159C1	1	148.5494	0
329	141	RT PORTION	.40782	0	A2L171C1	1	148.5494	0
330	141	RC PORTION	.40782	0	A2L171C1	1	148.5494	0
331	141	BC PORTION	.40782	0	A2L171C1	1	148.5494	0
332	144	RT PORTION-(CR)	.40782	0	A2L174C1	1	148.5494	0
333	144	RC PORTION-(CR)	.40782	0	A2L174C1	1	148.5494	0
334	144	BC PORTION-(CR)	.40782	0	A2L174C1	1	148.5494	0
335	147	RT PORTION	.40782	0	A2L177C1	1	148.5494	0
336	147	RC PORTION	.40782	0	A2L177C1	1	148.5494	0
337	147	BC PORTION	.40782	0	A2L177C1	1	148.5494	0
338	150	OTHER RT	1	0	A2L180C1	1	148.5494	0
339	150	OTHER RC	1	0	A2L180C1	1	148.5494	0
340	150	OTHER BC	1	0	A2L180C1	1	148.5494	0
341	110	SMALL TOOLS RT	.43094	0	A2L140C1	5	178.9757	0
342	110	SMALL TOOLS RC	.43094	0	A2L140C1	5	178.9757	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
343	110	SMALL TOOLS B/C	.43094		0 A2L140C1	5	178.9757	0
344	307	WORK & NR RT	.42899		0 A2L245C1	3	175.0713	0
345	307	WORK & NR RC	.42899		0 A2L245C1	3	175.0713	0
346	307	WORK & NR BC	.42899		0 A2L245C1	3	175.0713	0
347	301	RT PORTION	.42899		0 A2L239C1	3	175.0713	0
348	301	RC PORTION	.42899		0 A2L239C1	3	175.0713	0
349	301	BC PORTION	.42899		0 A2L239C1	3	175.0713	0
350	306	RT PORTION	1		0 A2L244C1	3	175.0713	0
351	306	RC PORTION	1		0 A2L244C1	3	175.0713	0
352	306	BC PORTION	1		0 A2L244C1	3	175.0713	0
353	308	RT PORTION	.40782		0 A2L246C1	1	148.5494	0
354	308	RC PORTION	.40782		0 A2L246C1	1	148.5494	0
355	308	BC PORTION	.40782		0 A2L246C1	1	148.5494	0
356	320	OE DAM. BILLED-RT-(CR)	1		0 A2L258C1	3	175.0713	0
357	320	OE DAM. BILLED-RC-(CR)	1		0 A2L258C1	3	175.0713	0
358	320	OE DAM. BILLED-BC-(CR)	1		0 A2L258C1	3	175.0713	0
359	309	RT PORTION	.42899		0 A2L247C1	3	175.0713	0
360	309	RC PORTION	.42899		0 A2L247C1	3	175.0713	0
361	309	BC PORTION	.42899		0 A2L247C1	3	175.0713	0
362	310	RT PORTION	.40782		0 A2L248C1	1	148.5494	0
363	310	RC PORTION	.40782		0 A2L248C1	1	148.5494	0
364	310	BC PORTION	.40782		0 A2L248C1	1	148.5494	0
365	313	RT PORTION	.40782		0 A2L251C1	1	148.5494	0
366	313	RC PORTION	.40782		0 A2L251C1	1	148.5494	0
367	313	BC PORTION	.40782		0 A2L251C1	1	148.5494	0
368	314	RT PORTION-(CR)	.40782		0 A2L252C1	1	148.5494	0
369	314	RC PORTION-(CR)	.40782		0 A2L252C1	1	148.5494	0
370	314	BC PORTION-(CR)	.40782		0 A2L252C1	1	148.5494	0
371	318	RT PORTION	.40782		0 A2L256C1	1	148.5494	0
372	318	RC PORTION	.40782		0 A2L256C1	1	148.5494	0
373	318	BC PORTION	.40782		0 A2L256C1	1	148.5494	0
374	319	RT PORTION-(CR)	.40782		0 A2L257C1	1	148.5494	0
375	319	RC PORTION-(CR)	.40782		0 A2L257C1	1	148.5494	0
376	319	BC PORTION-(CR)	.40782		0 A2L257C1	1	148.5494	0
377	321	RT PORTION	.40782		0 A2L259C1	1	148.5494	0
378	321	RC PORTION	.40782		0 A2L259C1	1	148.5494	0
379	321	BC PORTION	.40782		0 A2L259C1	1	148.5494	0
380	322	OTHER RT	1		0 A2L260C1	1	148.5494	0
381	322	OTHER RC	1		0 A2L260C1	1	148.5494	0
382	322	OTHER BC	1		0 A2L260C1	1	148.5494	0
383		TOTAL OPERATING EXPENSES: (SUM L301-326) +(SUM L330-332)+(SUM L335A-347)+(SUM L351-359)+(SUM L363-365)+(SUM L369-374) -((SUM L327-329)+(SUM L333-335)+(SUM L348-350)+(SUM L360-362)+(SUM L366-368))	XX	0	XX	XX	XX	0

SPECIALIZED SERVICES

REFRIGERATED TRAILERS AND CONTAINERS OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
401	909120	S&E DEPR - REFR TR	0	B2L920C2	0	B5L431C3	0		
402	909120	S&E DEPR - REFR CON	0	B2L920C2	0	B5L433C3	0		
403	909120	S&E DEPR - B/C	0	B2L920C2	0	B5L566C3	0		
404	909320	S&E LR - REFR TR	0	B2L830C2	0	B5L431C4	0		
405	909320	S&E LR - REFR CON	0	B2L830C2	0	B5L433C4	0		
406	909320	S&E LR - B/C	0	B2L830C2	0	B5L567C3	0		
407	809126	REFR TRAILERS - DEPR	0	B2L240C2	0	B2L240C2	0		
408	809326	REFR TRAILERS - LR	0	B2L549C2	0	B2L549C2	0		
409	809128	REFR CONTAINERS - DEPR	0	B2L242C2	0	B2L242C2	0		
410	809328	REFR CONTAINERS - LR	0	B2L551C2	0	B2L551C2	0		
411	8091402	B/C - DEPR	0	B2L255C2	0	B5L568C3	0		
412	8093311	B/C - LR	0	B2L565C2	0	B5L569C3	0		
413	809139	OE MACH - RT - DEPR	0	B2L252C2	0	B5L431C10	0		
414	809339	OE MACH - RT - LR	0	B2L560C2	0	B5L431C11	0		
415	809139	OE MACH - RC - DEPR	0	B2L252C2	0	B5L433C10	0		
416	809339	OE MACH - RC - LR	0	B2L560C2	0	B5L433C11	0		
417	809139	OE MACH - BC - DEPR	0	B2L252C2	0	B5L570C3	0		
418	809339	OE MACH - BC - LR	0	B2L560C2	0	B5L571C3	0		
419		REFR TR - NET PD MILEAGE	0	B2L587C2	0	B2L587C2	0		
420		REFR TR - NET PD BASIC	0	B2L588C2	0	B2L588C2	0		
421		REFR CON - NET PD MILEAGE	0	B2L591C2	0	B2L591C2	0		
422		REFR CON - NET PD BASIC	0	B2L592C2	0	B2L592C2	0		
423		REFR TRAILERS CONT. NET PRIVATE LINE	0	B2L595C2	0	B2L595C2	0		
424		SUBTOTAL DL EXPENSE: SUM L401-423	XX	XX	0	XX	0		
425	809820	S&E/SM - RT PORTION - ROI	0	B5L646C4	0	B5L646C4	0		
426	809820	S&E/SM - RC PORTION - ROI	0	B5L648C4	0	B5L648C4	0		
427	809820	S&E/SM - BC / RTCU PORTION ROI	0	B5L650C4	0	B5L650C4	0		
428	809826	REFR TRAILERS - ROI	0	B5L721C4	0	B5L721C4	0		
429	809828	REFR CONTAINERS - ROI	0	B5L723C4	0	B5L723C4	0		
430	809830	B/C - ROI	0	B5L725C4	0	B5L725C4	101.7308		
431		SUBTOTAL ROI EXPENSE: SUM L425-430	XX	XX	0	XX	101.7308		

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
401	909120	S&E DEPR-REFR TR	.5	0	A3L714C1	1	148.5494	0
402	909120	S&E DEPR-REFR CON	.5	0	A3L714C1	1	148.5494	0
403	909120	S&E DEPR-B/C	.5	0	A3L714C1	1	148.5494	0
404	909320	S&E LR-REFR TR	1	0	A3L815C1	1	148.5494	0
405	909320	S&E LR-REFR CON	1	0	A3L815C1	1	148.5494	0
406	909320	S&E LR-B/C	1	0	A3L815C1	1	148.5494	0
407	809126	REFR TRAILERS-DEPR	1	0	A3L427C1	1	148.5494	0
408	809326	REFR TRAILERS-LR	1	0	A3L627C1	1	148.5494	0
409	809128	REFR CONTAINERS-DEPR	1	0	A3L429C1	1	148.5494	0
410	809328	REFR CONTAINERS-LR	1	0	A3L629C1	1	148.5494	0
411	8091402	B/C-DEPR	1	0	A3L432C1	1	148.5494	0
412	8093311	B/C-LR	1	0	A3L632C1	1	148.5494	0
413	809139	OE MACH-RT-DEPR	.5	0	A3L440C1	1	148.5494	0
414	809339	OE MACH-RT-LR	1	0	A3L640C1	1	148.5494	0
415	809139	OE MACH-RC-DEPR	.5	0	A3L440C1	1	148.5494	0
416	809339	OE MACH-RC-LR	1	0	A3L640C1	1	148.5494	0
417	809139	OE MACH-BC-DEPR	.5	0	A3L440C1	1	148.5494	0
418	809339	OE MACH-BC-LR	1	0	A3L640C1	1	148.5494	0
419		REFR TR-NET PD MILEAGE	1	0	A3L220C1	1	148.5494	0
420		REFR TR-NET PD BASIC	1	0	A3L220C1	1	148.5494	0
421		REFR CON-NET PD MILEAGE	1	0	A3L222C1	1	148.5494	0
422		REFR CON-NET PD BASIC	1	0	A3L222C1	1	148.5494	0
423		REFR TRAILERS CONT-NET PR LINE	1	0	A3L222C1	1	148.5494	0
424		SUBTOTAL DL EXPENSE	XX	0	XX	XX	XX	0
425	809820	S&E/SM-RT PORTION-ROI	.5	0	1.0	1	148.5494	0
426	809820	S&E/SM-RC PORTION-ROI	.5	0	1.0	1	148.5494	0
427	809820	S&E/SM-BC/RTCU PORTION-ROI	.5	0	1.0	1	148.5494	0
428	809826	REFR TRAILERS-ROI	1	0	1.0	1	148.5494	0
429	809828	REFR CONTAINERS-ROI	1	0	1.0	1	148.5494	0
430	809830	B/C/-ROI	1	101.7308	1.0	1	148.5494	.68483
431		SUBTOTAL ROI EXPENSE	XX	101.7308	XX	XX	XX	.68483

SPECIALIZED SERVICES

OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
501	809027	OTHER TRAILER REPAIR	0	A3L328C12		0	A3L328C12	.68511
502	809029	OTHER CONTAINER REPAIR	0	A3L330C12		0	A3L330C12	885.5434
503	809030	BOGIES REPAIR - OTCU	0	A3L331C12		0	B9L466C4	0
504	809031	CHASIS REPAIR - OTCU	0	A3L332C12		0	B9L467C4	638.4455
505	002	OT PORTION	2	A2L102C44		0	B9L301C5	.02498
506	002	OC PORTION	2	A2L102C44		0	B9L301C9	32.28539
507	002	BC PORTION	2	A2L102C44		0	B9L501C4	23.27663
508	005	OT PORTION	2	A2L105C44		0	B9L302C5	.00322206
509	005	OC PORTION	2	A2L105C44		0	B9L302C9	4.16472
510	005	BC PORTION	2	A2L105C44		0	B9L502C4	3.00262
511	024	OT PORTION	2	A2L120C44		0	B9L303C5	0
512	024	OC PORTION	2	A2L120C44		0	B9L303C9	0
513	024	BC PORTION	2	A2L120C44		0	B9L503C4	0
514	034	OT PORTION	2	A2L130C44		0	B9L304C5	.08408
515	034	OC PORTION	2	A2L130C44		0	B9L304C9	108.6747
516	034	BC PORTION	2	A2L130C44		0	B9L504C4	78.35063
517	114	OT PORTION	2	A2L144C44		0	B9L305C5	.03838
518	114	OC PORTION	2	A2L144C44		0	B9L305C9	49.60595
519	114	BC PORTION	2	A2L144C44		0	B9L505C4	35.76414
520	117	OT PORTION	2	A2L147C44		0	B9L306C5	.00885404
521	117	OC PORTION	2	A2L147C44		0	B9L306C9	11.4444
522	117	BC PORTION	2	A2L147C44		0	B9L506C4	8.25101
523	126	OT PORTION	2	A2L156C44		0	B9L307C5	0
524	126	OC PORTION	2	A2L156C44		0	B9L307C9	0
525	126	BC PORTION	2	A2L156C44		0	B9L507C4	0
526	129	OT PORTION-(CR)	2	A2L159C44		0	B9L308C5	0
527	129	OC PORTION-(CR)	2	A2L159C44		0	B9L308C9	0
528	129	BC PORTION-(CR)	2	A2L159C44		0	B9L508C4	0
529	141	OT PORTION	2	A2L171C44		0	B9L309C5	0
530	141	OC PORTION	2	A2L171C44		0	B9L309C9	0
531	141	BC PORTION	2	A2L171C44		0	B9L509C4	0
532	144	OT PORTION-(CR)	2	A2L174C44		0	B9L310C5	0
533	144	OC PORTION-(CR)	2	A2L174C44		0	B9L310C9	0
534	144	BC PORTION-(CR)	2	A2L174C44		0	B9L510C4	0
535	147	OT PORTION	2	A2L177C44		0	B9L311C5	.00027769
536	147	OC PORTION	2	A2L177C44		0	B9L311C9	.35893
537	147	BC PORTION	2	A2L177C44		0	B9L511C4	.25878
538	150	OTHER OT	0	A2L180C44		0	B9L312C5	.00093264
539	150	OTHER OC	0	A2L180C44		0	B9L312C9	1.2055
540	150	OTHER BC	0	A2L180C44		0	B9L512C4	.86912
541	110	SMALL TOOLS OT PORTION	2	A2L140C44		0	B9L313C5	.00042766
542	110	SMALL TOOLS OC PORTION	2	A2L140C44		0	B9L313C9	.55278
543	110	SMALL TOOLS B/C PORTION	2	A2L140C44		0	B9L513C4	.39853

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
544	307	WORK & NR OT PORTION	2	A2L245C44	0	B9L314C5	.00164031		
545	307	WORK & NR OC PORTION	2	A2L245C44	0	B9L314C9	2.1202		
546	307	WORK & NR B/C PORTION	2	A2L245C44	0	B9L514C4	1.52859		
547	301	OT PORTION	2	A2L239C44	0	B9L315C5	.00294392		
548	301	OC PORTION	2	A2L239C44	0	B9L315C9	3.8052		
549	301	BC PORTION	2	A2L239C44	0	B9L515C4	2.74341		
550	306	OT PORTION	0	A2L244C44	0	B9L316C5	.02714		
551	306	OC PORTION	0	A2L244C44	0	B9L316C9	35.07523		
552	306	BC PORTION	0	A2L244C44	0	B9L516C4	25.288		
553	308	OT PORTION	2	A2L246C44	0	B9L317C5	0		
554	308	OC PORTION	2	A2L246C44	0	B9L317C9	0		
555	308	BC PORTION	2	A2L246C44	0	B9L517C4	0		
556	320	OE DAMAGES BILLED - OT-(CR)	0	A2L258C44	0	B9L326C5	.01259		
557	320	OE DAMAGES BILLED - OC-(CR)	0	A2L258C44	0	B9L326C9	16.26934		
558	320	OE DAMAGES BILLED - BC-(CR)	0	A2L258C44	0	B9L526C4	0		
559	309	OT PORTION	2	A2L247C44	0	B9L318C5	.01575		
560	309	OC PORTION	2	A2L247C44	0	B9L318C9	20.35773		
561	309	BC PORTION	2	A2L247C44	0	B9L518C4	14.6772		
562	310	OT PORTION	2	A2L248C44	0	B9L319C5	.01388		
563	310	OC PORTION	2	A2L248C44	0	B9L319C9	17.93783		
564	310	BC PORTION	2	A2L248C44	0	B9L519C4	12.93254		
565	313	OT PORTION	2	A2L251C44	0	B9L320C5	0		
566	313	OC PORTION	2	A2L251C44	0	B9L320C9	0		
567	313	BC PORTION	2	A2L251C44	0	B9L520C4	0		
568	314	OT PORTION-(CR)	2	A2L252C44	0	B9L321C5	0		
569	314	OC PORTION-(CR)	2	A2L252C44	0	B9L321C9	0		
570	314	BC PORTION-(CR)	2	A2L252C44	0	B9L521C4	0		
571	318	OT PORTION	2	A2L256C44	0	B9L322C5	0		
572	318	OC PORTION	2	A2L256C44	0	B9L322C9	0		
573	318	BC PORTION	2	A2L256C44	0	B9L522C4	0		
574	319	OT PORTION-(CR)	2	A2L257C44	0	B9L323C5	0		
575	319	OC PORTION-(CR)	2	A2L257C44	0	B9L323C9	0		
576	319	BC PORTION-(CR)	2	A2L257C44	0	B9L523C4	0		
577	321	OT PORTION	2	A2L259C44	0	B9L324C5	0		
578	321	OC PORTION	2	A2L259C44	0	B9L324C9	0		
579	321	BC PORTION	2	A2L259C44	0	B9L524C4	0		
580	322	OTHER OT	0	A2L260C44	0	B9L325C5	0		
581	322	OTHER OC	0	A2L260C44	0	B9L325C9	0		
582	322	OTHER BC	0	A2L260C44	0	B9L525C4	11.72962		
583		SUBTOTAL OPR EXPENSES: (SUM L501-525) +(SUM L529-531)+(SUM L535-555)+(SUM L559-567)+(SUM L571-573)+(SUM L577-582) -((SUM L526-528)+(SUM L532-534) +(SUM L556-558)+(SUM L568-570)+(SUM L574 -576))	XX	XX	0	XX	2015		

LINE	CODE	IDENTIFICATION	VARIABLE			OTCU DAYS		
			VARIABILITY PERCENTAGE	EXPENSE	SOURCE	ANNUALI- ZATION PERIOD	CASES_OF C6	UNIT COST C5/C7
				REGR C2*C4			1: A1L912C1	
				NO REGR C3*C4			2: A1L913C2	
			IF C2=BLANK			3: A1L914C3		
			THEN C3*C4			4: A1L915C4		
			ELSE C2*C4			5: A1L916C5		
			(4)	(5)		(6)	(7)	(8)
501	809027	OTHER TRAILER REPAIR	1	.68511	A3L328C1	3	671.5387	.0010202
502	809029	OTHER CONTAINER REPAIR	1	885.5434	A3L330C1	3	671.5387	1.31868
503	809030	BOGIES REPAIR-OTCU	1	0	A3L331C1	3	671.5387	0
504	809031	CHASIS REPAIR-OTCU	1	638.4455	A3L332C1	3	671.5387	.95072
505	002	OT PORTION	.43094	.01076	A2L102C1	5	686.5153	.00001568
506	002	OC PORTION	.43094	13.91319	A2L102C1	5	686.5153	.02027
507	002	BC PORTION	.43094	10.03092	A2L102C1	5	686.5153	.01461
508	005	OT PORTION	.43094	.00138853	A2L105C1	5	686.5153	.00000202
509	005	OC PORTION	.43094	1.79476	A2L105C1	5	686.5153	.0026143
510	005	BC PORTION	.43094	1.29396	A2L105C1	5	686.5153	.00188482
511	024	OT PORTION	.40782	0	A2L120C1	1	569.8061	0
512	024	OC PORTION	.40782	0	A2L120C1	1	569.8061	0
513	024	BC PORTION	.40782	0	A2L120C1	1	569.8061	0
514	034	OT PORTION	.43094	.03623	A2L130C1	5	686.5153	.00005278
515	034	OC PORTION	.43094	46.83269	A2L130C1	5	686.5153	.06822
516	034	BC PORTION	.43094	33.76472	A2L130C1	5	686.5153	.04918
517	114	OT PORTION	.43094	.01654	A2L144C1	5	686.5153	.00002409
518	114	OC PORTION	.43094	21.37738	A2L144C1	5	686.5153	.03114
519	114	BC PORTION	.43094	15.41233	A2L144C1	5	686.5153	.02245
520	117	OT PORTION	.40782	.00361082	A2L147C1	1	569.8061	.00000634
521	117	OC PORTION	.40782	4.66721	A2L147C1	1	569.8061	.00819088
522	117	BC PORTION	.40782	3.3649	A2L147C1	1	569.8061	.00590534
523	126	OT PORTION	.40782	0	A2L156C1	1	569.8061	0
524	126	OC PORTION	.40782	0	A2L156C1	1	569.8061	0
525	126	BC PORTION	.40782	0	A2L156C1	1	569.8061	0
526	129	OT PORTION-(CR)	.40782	0	A2L159C1	1	569.8061	0
527	129	OC PORTION-(CR)	.40782	0	A2L159C1	1	569.8061	0
528	129	BC PORTION-(CR)	.40782	0	A2L159C1	1	569.8061	0
529	141	OT PORTION	.40782	0	A2L171C1	1	569.8061	0
530	141	OC PORTION	.40782	0	A2L171C1	1	569.8061	0
531	141	BC PORTION	.40782	0	A2L171C1	1	569.8061	0
532	144	OT PORTION-(CR)	.40782	0	A2L174C1	1	569.8061	0
533	144	OC PORTION-(CR)	.40782	0	A2L174C1	1	569.8061	0
534	144	BC PORTION-(CR)	.40782	0	A2L174C1	1	569.8061	0
535	147	OT PORTION	.40782	.00011325	A2L177C1	1	569.8061	.00000002
536	147	OC PORTION	.40782	.14638	A2L177C1	1	569.8061	.00025689
537	147	BC PORTION	.40782	.10553	A2L177C1	1	569.8061	.00018521
538	150	OTHER OT	1	.00093264	A2L180C1	1	569.8061	.00000164
539	150	OTHER OC	1	1.2055	A2L180C1	1	569.8061	.00211563
540	150	OTHER BC	1	.86912	A2L180C1	1	569.8061	.0015253
541	110	SMALL TOOLS OT PORTION	.43094	.0001843	A2L140C1	5	686.5153	.00000027
542	110	SMALL TOOLS OC PORTION	.43094	.23822	A2L140C1	5	686.5153	.00034699
543	110	SMALL TOOLS B/C PORTION	.43094	.17175	A2L140C1	5	686.5153	.00025017

LINE	CODE	IDENTIFICATION	VARIABLE			OTCU DAYS		
			VARIABILITY PERCENTAGE	EXPENSE		ANNUALI- ZATION PERIOD	CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5	UNIT COST C5/C7
				REGR C2*C4	NO REGR C3*C4			
				IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE			
			(4)	(5)		(6)	(7)	(8)
544	307	WORK&NR OT PORTION	.42899	.00070368	A2L245C1	3	671.5387	.00000105
545	307	WORK&NR OC PORTION	.42899	.90955	A2L245C1	3	671.5387	.00135443
546	307	WORK&NR B/C PORTION	.42899	.65575	A2L245C1	3	671.5387	.00097649
547	301	OT PORTION	.42899	.00126292	A2L239C1	3	671.5387	.00000188
548	301	OC PORTION	.42899	1.6324	A2L239C1	3	671.5387	.00243084
549	301	BC PORTION	.42899	1.1769	A2L239C1	3	671.5387	.00175255
550	306	OT PORTION	1	.02714	A2L244C1	3	671.5387	.00004041
551	306	OC PORTION	1	35.07523	A2L244C1	3	671.5387	.05223
552	306	BC PORTION	1	25.288	A2L244C1	3	671.5387	.03766
553	308	OT PORTION	.40782	0	A2L246C1	1	569.8061	0
554	308	OC PORTION	.40782	0	A2L246C1	1	569.8061	0
555	308	BC PORTION	.40782	0	A2L246C1	1	569.8061	0
556	320	OE DAM BILLED-OT-(CR)	1	.01259	A2L258C1	3	671.5387	.00001874
557	320	OE DAM BILLED-OC-(CR)	1	16.26934	A2L258C1	3	671.5387	.02423
558	320	OE DAM BILLED-BC-(CR)	1	0	A2L258C1	3	671.5387	0
559	309	OT PORTION	.42899	.0067566	A2L247C1	3	671.5387	.00001006
560	309	OC PORTION	.42899	8.73332	A2L247C1	3	671.5387	.013
561	309	BC PORTION	.42899	6.29642	A2L247C1	3	671.5387	.0093761
562	310	OT PORTION	.40782	.00565956	A2L248C1	1	569.8061	.00000993
563	310	OC PORTION	.40782	7.31534	A2L248C1	1	569.8061	.01284
564	310	BC PORTION	.40782	5.2741	A2L248C1	1	569.8061	.00925596
565	313	OT PORTION	.40782	0	A2L251C1	1	569.8061	0
566	313	OC PORTION	.40782	0	A2L251C1	1	569.8061	0
567	313	BC PORTION	.40782	0	A2L251C1	1	569.8061	0
568	314	OT PORTION-(CR)	.40782	0	A2L252C1	1	569.8061	0
569	314	OC PORTION-(CR)	.40782	0	A2L252C1	1	569.8061	0
570	314	BC PORTION-(CR)	.40782	0	A2L252C1	1	569.8061	0
571	318	OT PORTION	.40782	0	A2L256C1	1	569.8061	0
572	318	OC PORTION	.40782	0	A2L256C1	1	569.8061	0
573	318	BC PORTION	.40782	0	A2L256C1	1	569.8061	0
574	319	OT PORTION-(CR)	.40782	0	A2L257C1	1	569.8061	0
575	319	OC PORTION-(CR)	.40782	0	A2L257C1	1	569.8061	0
576	319	BC PORTION-(CR)	.40782	0	A2L257C1	1	569.8061	0
577	321	OT PORTION	.40782	0	A2L259C1	1	569.8061	0
578	321	OC PORTION	.40782	0	A2L259C1	1	569.8061	0
579	321	BC PORTION	.40782	0	A2L259C1	1	569.8061	0
580	322	OTHER OT	1	0	A2L260C1	1	569.8061	0
581	322	OTHER OC	1	0	A2L260C1	1	569.8061	0
582	322	OTHER BC	1	11.72962	A2L260C1	1	569.8061	.02059
583		SUBTOTAL OPR EXPENSES	XX	1767	XX	XX	XX	2.63695

SPECIALIZED SERVICES

OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

			WT-CO REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
601	909120	S&E DEPR-OTHER TR	0	B2L920C2	0	B5L432C3	.00419974
602	909120	S&E DEPR-OC	0	B2L920C2	0	B5L434C3	5.42843
603	909120	S&E DEPR-BC	0	B2L920C2	0	B5L566C4	3.9137
604	909320	S&E LR-OT	0	B2L830C2	0	B5L432C4	0
605	909320	S&E LR-OC	0	B2L830C2	0	B5L434C4	0
606	909320	S&E LR-BC	0	B2L830C2	0	B5L567C4	0
607	809127	OTHER TRAILERS-DEPR	0	B2L241C2	0	B2L241C2	0
608	809327	OTHER TRAILERS-LR	0	B2L550C2	0	B2L550C2	0
609	809129	OTHER CONTAINERS-DEPR	0	B2L243C2	0	B2L243C2	0
610	809329	OTHER CONTAINERS-LR	0	B2L552C2	0	B2L552C2	2394
611	8091402	B/C - DEPR	0	B2L255C2	0	B5L568C4	150
612	8093311	B/C - LR	0	B2L565C2	0	B5L569C4	580
613	809139	OE MACH-OT-DEPR	0	B2L252C2	0	B5L432C10	.01313
614	809339	OE MACH-OT-LR	0	B2L560C2	0	B5L432C11	0
615	809139	OE MACH-OC-DEPR	0	B2L252C2	0	B5L434C10	16.97688
616	809339	OE MACH-OC-LR	0	B2L560C2	0	B5L434C11	0
617	809139	OE MACH-BC-DEPR	0	B2L252C2	0	B5L570C4	12.23973
618	809339	OE MACH-BC-LR	0	B2L560C2	0	B5L571C4	0
619		OTHER TR-NET PD MILEAGE	0	B2L589C2	0	B2L589C2	-28
620		OTHER TR-NET PD BASIC	0	B2L590C2	0	B2L590C2	-73
621		OTHER CON-NET PD MILEAGE	0	B2L593C2	0	B2L593C2	0
622		OTHER CON-NET PD BASIC	0	B2L594C2	0	B2L594C2	0
623		OTHER TRAILERS & CON NET PRIVATE LINE	0	B2L596C2	0	B2L596C2	0
624		SUBTOTAL DL EXPENSE: SUM L601-623	XX	XX	0	XX	3061
625	809820	S&E/SM-OT PORTION-ROI	0	B5L647C4	0	B5L647C4	.049
626	809820	S&E/SM-OC PORTION-ROI	0	B5L649C4	0	B5L649C4	63.3372
627	809820	S&E/SM-BC/OTCU-ROI	0	B5L651C4	0	B5L651C4	45.66389
628	809827	OTHER TRAILERS-ROI	0	B5L722C4	0	B5L722C4	0
629	809829	OTHER CONTAINERS-ROI	0	B5L724C4	0	B5L724C4	0
630	809830	B/C - OTCU PORTION	0	B5L726C4	0	B5L726C4	0
631		SUBTOTAL ROI EXPENSE: SUM L625-630	XX	XX	0	XX	109.0501

LINE	CODE	IDENTIFICATION	VARIABLE		SOURCE	OTCU DAYS		UNIT
			VARIABILITY	EXPENSE		CASES_OF	C6	
			PERCENTAGE	REGR C2*C4		1:	A1L912C1	
				NO REGR C3*C4		2:	A1L913C2	
				IF C2=BLANK		3:	A1L914C3	
				THEN C3*C4		4:	A1L915C4	
			ELSE	C2*C4		5:	A1L916C5	
			(4)	(5)		(6)	(7)	(8)
601	909120	S&E DEPR-OTHER TR	.5	.00209987	A3L714C1	1	569.8061	.00000369
602	909120	S&E DEPR-OC	.5	2.71421	A3L714C1	1	569.8061	.0047634
603	909120	S&E DEPR-BC	.5	1.95685	A3L714C1	1	569.8061	.00343424
604	909320	S&E LR-OT	1	0	A3L815C1	1	569.8061	0
605	909320	S&E LR-OC	1	0	A3L815C1	1	569.8061	0
606	909320	S&E LR-BC	1	0	A3L815C1	1	569.8061	0
607	809127	OTHER TRAILERS-DEPR	1	0	A3L428C1	1	569.8061	0
608	809327	OTHER TRAILERS-LR	1	0	A3L628C1	1	569.8061	0
609	809129	OTHER CONTAINERS-DEPR	1	0	A3L430C1	1	569.8061	0
610	809329	OTHER CONTAINERS-LR	1	2394	A3L630C1	1	569.8061	4.20143
611	8091402	B/C-DEPR	1	150	A3L432C1	1	569.8061	.26325
612	8093311	B/C-LR	1	580	A3L632C1	1	569.8061	1.01789
613	809139	OE MACH-OT-DEPR	.5	.00656714	A3L440C1	1	569.8061	.00001153
614	809339	OE MACH-OT-LR	1	0	A3L640C1	1	569.8061	0
615	809139	OE MACH-OC-DEPR	.5	8.48844	A3L440C1	1	569.8061	.0149
616	809339	OE MACH-OC-LR	1	0	A3L640C1	1	569.8061	0
617	809139	OE MACH-BC-DEPR	.5	6.11986	A3L440C1	1	569.8061	.01074
618	809339	OE MACH-BC-LR	1	0	A3L640C1	1	569.8061	0
619		OTHER TR-NET PD MILEAGE	1	-28	A3L221C1	1	569.8061	-.04914
620		OTHER TR-NET PD BASIC	1	-73	A3L221C1	1	569.8061	-.12811
621		OTHER CON-NET PD MILEAGE	1	0	A3L223C1	1	569.8061	0
622		OTHER CON-NET PD BASIC	1	0	A3L223C1	1	569.8061	0
623		OTHER TRAILERS & CON NET PRIVATE LINE	1	0	A3L223C1	1	569.8061	0
624		SUBTOTAL DL EXPENSE	XX	3042	XX	XX	XX	5.33916
625	809820	S&E/SM-OT PORTION-ROI	.5	.0245	1.0	1	569.8061	.000043
626	809820	S&E/SM-OC PORTION-ROI	.5	31.6686	1.0	1	569.8061	.05558
627	809820	S&E/SM-BC/OTCU-ROI	.5	22.83194	1.0	1	569.8061	.04007
628	809827	OTHER TRAILERS-ROI	1	0	1.0	1	569.8061	0
629	809829	OTHER CONTAINERS-ROI	1	0	1.0	1	569.8061	0
630	809830	B/C-OTCU PORTION-ROI	1	0	1.0	1	569.8061	0
631		SUBTOTAL ROI EXPENSE	XX	54.52504	XX	XX	XX	.09569

SPECIALIZED SERVICES

TOFC/COFC LOADING AND UNLOADING

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	807209	LOADING & UNLOADING	0	A3L103C12	0	A3L103C12		8518	
702	807207	L&UL PORTION	0	A3L101C12	0	B9L121C5		1436	
703	807211	L&UL PORTION	0	A3L105C12	0	B9L122C5		1113	
704	807213	L&UL PORTION	0	A3L106C12	0	B9L123C5		46	
705	807214	L&UL PORTION	0	A3L107C12	0	B9L124C5		0	
706	807215	L&UL PORTION-(CR)	0	A3L108C12	0	B9L125C5		0	
707	807216	L&UL PORTION	0	A3L109C12	0	B9L126C5		0	
708	106	TOFC TERM REPAIR	0	A2L136C44	0	A2L136C44		1230	
709	005	TOFC PORTION	2	A2L105C44	0	B9L102C19		47.16752	
710	024	TOFC PORTION	2	A2L120C44	0	B9L103C19		0	
711	114	TOFC PORTION	2	A2L144C44	0	B9L104C19		561.812	
712	117	TOFC PORTION	2	A2L147C44	0	B9L105C19		129.6135	
713	126	TOFC PORTION	2	A2L156C44	0	B9L106C19		0	
714	129	TOFC PORTION-(CR)	2	A2L159C44	0	B9L107C19		0	
715	141	TOFC PORTION	2	A2L171C44	0	B9L108C19		0	
716	144	TOFC PORTION-(CR)	2	A2L174C44	0	B9L109C19		0	
717	147	TOFC PORTION	2	A2L177C44	0	B9L110C19		4.06508	
718	150	OTHER TOFC	0	A2L180C44	0	B9L111C19		13.6529	
719	110	SMALL TOOLS	2	A2L140C44	0	B9L112C19		6.26049	
720	307	WORK & NR EQUIP	2	A2L245C44	0	B9L113C19		24.01231	
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-713)+L715+(SUM L717-720) -(L706+L714+L716)	XX	XX	0	XX		13130	
722	909125	TOFC TERM DEPR	0	B2L924C2	0	B2L924C2		501	
723	909325	TOFC TERM LR	0	B2L834C2	0	B2L834C2		0	
724		SUBTOTAL DL EXPENSE: SUM L722-723	XX	XX	0	XX		501	
725	909825	TOFC TERM ROI	0	B5L665C4	0	B5L665C4		2437	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD	TC HANDLED CASES_OF C6 1: A1L138C1 2: A1L138C6 3: A1L138C7 4: A1L138C8 5: A1L138C9	UNIT COST C5/C7
			(4)	(5)	(6)	(7)	(8)
701	807209	LOADING & UNLOADING	1	8518 A3L103C1	1	309.084	27.55885
702	807207	L & UL PORTION	1	1436 A3L101C1	1	309.084	4.64599
703	807211	L & UL PORTION	1	1113 A3L105C1	1	309.084	3.60096
704	807213	L & UL PORTION	1	46 A3L106C1	1	309.084	.14883
705	807214	L & UL PORTION	1	0 A3L107C1	1	309.084	0
706	807215	L & UL PORTION-(CR)	1	0 A3L108C1	1	309.084	0
707	807216	L & UL PORTION	1	0 A3L109C1	1	309.084	0
708	106	TOFC TERM REPAIR	1	1230 A2L136C1	5	430.66	2.85793
709	005	TOFC PORTION	.43094	20.32655 A2L105C1	5	430.66	.0472
710	024	TOFC PORTION	.40782	0 A2L120C1	1	309.084	0
711	114	TOFC PORTION	.43094	242.1094 A2L144C1	5	430.66	.56218
712	117	TOFC PORTION	.40782	52.85852 A2L147C1	1	309.084	.17102
713	126	TOFC PORTION	.40782	0 A2L156C1	1	309.084	0
714	129	TOFC PORTION-(CR)	.40782	0 A2L159C1	1	309.084	0
715	141	TOFC PORTION	.40782	0 A2L171C1	1	309.084	0
716	144	TOFC PORTION-(CR)	.40782	0 A2L174C1	1	309.084	0
717	147	TOFC PORTION	.40782	1.65781 A2L177C1	1	309.084	.00536361
718	150	OTHER TOFC	1	13.6529 A2L180C1	1	309.084	.04417
719	110	SMALL TOOLS	.43094	2.69792 A2L140C1	5	430.66	.00626461
720	307	WORK & NR EQUIP	.42899	10.30111 A2L245C1	3	389.0067	.02648
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-714)+L716+(SUM L718-719B) -(L706+L715+L717)	XX	12687 XX	XX	XX	39.67523
722	909125	TOFC TERM DEPR	.5	250.5 A3L718C1	1	309.084	.81046
723	909325	TOFC TERM LR	1	0 A3L819C1	1	309.084	0
724		SUBTOTAL DL EXPENSE: SUM L721-723	XX	250.5 XX	XX	XX	.81046
725	909825	TOFC TERM ROI	.5	1218 1.0	1	309.084	3.94234

TOFC PICKUP AND DELIVERY

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
726	807208	TOFC PU&D	0	A3L102C12	0	A3L102C12	0
727	807207	TOFC ADMIN-PU&D	0	A3L101C12	0	B9L121C3	0
728	807211	TOFC FRINGES - PU&D	0	A3L105C12	0	B9L122C3	0
729	807213	TOFC CASUALTIES - PU&D	0	A3L106C12	0	B9L123C3	0
730	807214	TOFC JT FAC-DR-PU&D	0	A3L107C12	0	B9L124C3	0
731	807215	TOFC JT FAC-(CR)-PU&D	0	A3L108C12	0	B9L125C3	0
732	807216	TOFC-OTHER-PU&D	0	A3L109C12	0	B9L126C3	0
733		SUBTOTAL TOFC PU&D: (SUM L726-730) +L732-L731	XX	XX	0	XX	0

WORKTABLE D7 PART 7B (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TRAILERS PU&D CASES_OF C6 1: A1L918C1 2: A1L918C2 3: A1L918C3 4: A1L918C4 5: A1L918C5 (7)	UNIT COST C5/C7 (8)
726	807208	1	0	A3L102C1	1	0	0
727	807207	1	0	A3L101C1	1	0	0
728	807211	1	0	A3L105C1	1	0	0
729	807213	1	0	A3L106C1	1	0	0
730	807214	1	0	A3L107C1	1	0	0
731	807215	1	0	A3L108C1	1	0	0
732	807216	1	0	A3L109C1	1	0	0
733		XX	0	XX	XX	XX	0

TOFC PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
734	807210	TOFC PROTECTIVE	0	A3L104C12	0	A3L104C12	0
735	807207	TOFC ADMIN-PROTEC	0	A3L101C12	0	B9L121C7	0
736	807211	TOFC FRINGE-PROTEC	0	A3L105C12	0	B9L122C7	0
737	807213	TOFC CASUALTIES-PROTEC	0	A3L106C12	0	B9L123C7	0
738	807214	TOFC JT FAC-DR-PROTEC	0	A3L107C12	0	B9L124C7	0
739	807215	TOFC JT FAC-(CR)-PROTEC	0	A3L108C12	0	B9L125C7	0
740	807216	TOFC-OTHER-PROTEC	0	A3L109C12	0	B9L126C7	0
741		SUBTOTAL TOFC PROTEC: (SUM L734-738) +L740-L739	XX	XX	0	XX	0

WORKTABLE D7 PART 7C (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5 (7)	UNIT COST C5/C7 (8)
734	807210	1	0	A3L104C1	1	148.5494	0
735	807207	1	0	A3L101C1	1	148.5494	0
736	807211	1	0	A3L105C1	1	148.5494	0
737	807213	1	0	A3L106C1	1	148.5494	0
738	807214	1	0	A3L107C1	1	148.5494	0
739	807215	1	0	A3L108C1	1	148.5494	0
740	807216	1	0	A3L109C1	1	148.5494	0
741		XX	0	XX	XX	XX	0

SPECIALIZED SERVICES
COAL TERMINAL OPERATION

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
801	807409	COAL L+UL	0	A3L123C12			0	A3L123C12	0
802	807407	COAL ADMIN	0	A3L121C12			0	A3L121C12	0
803	807408	COAL PU&D	0	A3L122C12			0	A3L122C12	0
804	807410	COAL PROTEC	0	A3L124C12			0	A3L124C12	0
805	807411	COAL FRINGES	0	A3L125C12			0	A3L125C12	0
806	807413	COAL CASUALTIES	0	A3L126C12			0	A3L126C12	0
807	807414	COAL JT. FAC-DR	0	A3L127C12			0	A3L127C12	0
808	807415	COAL JT. FAC(CR)	0	A3L128C12			0	A3L128C12	0
809	807416	COAL OTHER	0	A3L129C12			0	A3L129C12	0
810	103	COAL TERM REPAIR	0	A2L133C44			0	A2L133C44	0
811	005	COAL PORTION	2	A2L105C44			0	B9L102C13	0
812	024	COAL PORTION	2	A2L120C44			0	B9L103C13	0
813	114	COAL PORTION	2	A2L144C44			0	B9L104C13	0
814	117	COAL PORTION	2	A2L147C44			0	B9L105C13	0
815	126	COAL PORTION	2	A2L156C44			0	B9L106C13	0
816	129	COAL PORTION-(CR)	2	A2L159C44			0	B9L107C13	0
817	141	COAL PORTION	2	A2L171C44			0	B9L108C13	0
818	144	COAL PORTION-(CR)	2	A2L174C44			0	B9L109C13	0
819	147	COAL PORTION	2	A2L177C44			0	B9L110C13	0
820	150	OTHER COAL	0	A2L180C44			0	B9L111C13	0
821	110	SMALL TOOLS COAL PORTION	2	A2L140C44			0	B9L112C13	0
822	307	WORK & NR COAL PORTION	2	A2L245C44			0	B9L113C13	0
823		SUBTOTAL OPR EXPENSE: (SUM L801-807) +(SUM L809-815)+L817+(SUM L819-822) -(L808+L816+L818)	XX	XX			0	XX	0
824	909124	COAL TERM DEPR	0	B2L923C2			0	B5L550C3	0
825	909324	COAL TERM LR	0	B2L833C2			0	B5L551C3	0
826		SUBTOTAL DL EXPENSE: SUM L824-825	XX	XX			0	XX	0
827	909824	COAL TERM ROI	0	B5L663C4			0	B5L663C4	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF COAL TRANSFERRED CASES_OF C6 1: A1L125C1 2: A1L125C6 3: A1L125C7 4: A1L125C8 5: A1L125C9 (7)	UNIT COST C5/C7 (8)
801	807409	COAL L & UL	1	0	A3L123C1	1	0	0
802	807407	COAL ADMIN	1	0	A3L121C1	1	0	0
803	807408	COAL PU & D	1	0	A3L122C1	1	0	0
804	807410	COAL PROTEC	1	0	A3L124C1	1	0	0
805	807411	COAL FRINGES	1	0	A3L125C1	1	0	0
806	807413	COAL CASUALTIES	1	0	A3L126C1	1	0	0
807	807414	COAL JT FAC-DR	1	0	A3L127C1	1	0	0
808	807415	COAL JT FAC-(CR)	1	0	A3L128C1	1	0	0
809	807416	COAL OTHER	1	0	A3L129C1	1	0	0
810	103	COAL TERM REPAIR	1	0	A2L133C1	5	0	0
811	005	COAL PORTION	.43094	0	A2L105C1	5	0	0
812	024	COAL PORTION	.40782	0	A2L120C1	1	0	0
813	114	COAL PORTION	.43094	0	A2L144C1	5	0	0
814	117	COAL PORTION	.40782	0	A2L147C1	1	0	0
815	126	COAL PORTION	.40782	0	A2L156C1	1	0	0
816	129	COAL PORTION-(CR)	.40782	0	A2L159C1	1	0	0
817	141	COAL PORTION	.40782	0	A2L171C1	1	0	0
818	144	COAL PORTION-(CR)	.40782	0	A2L174C1	1	0	0
819	147	COAL PORTION	.40782	0	A2L177C1	1	0	0
820	150	OTHER COAL	1	0	A2L180C1	1	0	0
821	110	SMALL TOOLS COAL PORTION	.43094	0	A2L140C1	5	0	0
822	307	WORK & NR COAL PORTION	.42899	0	A2L245C1	3	0	0
823		SUBTOTAL OPR EXPENSE	XX	0	XX	XX	XX	0
824	909124	COAL TERM DEPR	.5	0	A3L717C1	1	0	0
825	909324	COAL TERM LR	1	0	A3L818C1	1	0	0
826		SUBTOTAL DL EXPENSE	XX	0	XX	XX	XX	0
827	909824	COAL TERM ROI	.5	0	1.0	1	0	0

SPECIALIZED SERVICES
ORE TERMINAL OPERATIONS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
901	807509	ORE L&UL	0	A3L133C12	0	A3L133C12	0
902	807507	ORE ADMIN	0	A3L131C12	0	A3L131C12	0
903	807508	ORE PU&D	0	A3L132C12	0	A3L132C12	0
904	807510	ORE PROTEC	0	A3L134C12	0	A3L134C12	0
905	807511	ORE FRINGES	0	A3L135C12	0	A3L135C12	0
906	807513	ORE CASUALTIES	0	A3L136C12	0	A3L136C12	0
907	807514	ORE JT. FAC-DR	0	A3L137C12	0	A3L137C12	0
908	807515	ORE JT. FAC-(CR)	0	A3L138C12	0	A3L138C12	0
909	807516	ORE OTHER	0	A3L139C12	0	A3L139C12	0
910	104	ORE TERM REPAIR	0	A2L134C44	0	A2L134C44	0
911	005	ORE PORTION	2	A2L105C44	0	B9L102C15	0
912	024	ORE PORTION	2	A2L120C44	0	B9L103C15	0
913	114	ORE PORTION	2	A2L144C44	0	B9L104C15	0
914	117	ORE PORTION	2	A2L147C44	0	B9L105C15	0
915	126	ORE PORTION	2	A2L156C44	0	B9L106C15	0
916	129	ORE PORTION-(CR)	2	A2L159C44	0	B9L107C15	0
917	141	ORE PORTION	2	A2L171C44	0	B9L108C15	0
918	144	ORE PORTION-(CR)	2	A2L174C44	0	B9L109C15	0
919	147	ORE PORTION	2	A2L177C44	0	B9L110C15	0
920	150	OTHER ORE	0	A2L180C44	0	B9L111C15	0
921	110	SMALL TOOLS ORE PORTION	2	A2L140C44	0	B9L112C15	0
922	307	WORK & NON REV-ORE PORTION	2	A2L245C44	0	B9L113C15	0
923		TOTAL OPERATING EXPENSES:(SUM L901-907) +(SUM L909-915)+L917+(SUM L919-922) -(L908+L916+L918)	XX	XX	0	XX	0
924	909124	ORE TERM DEPR	0	B2L923C2	0	B5L550C4	0
925	909324	ORE TERM LR	0	B2L833C2	0	B5L551C4	0
926		TOTAL DL EXPENSE: SUM L924-925	XX	XX	0	XX	0
927	909824	ORE TERM ROI	0	B5L664C4	0	B5L664C4	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF ORE TRANSFERRED CASES_OF C6 1: A1L126C1 2: A1L126C6 3: A1L126C7 4: A1L126C8 5: A1L126C9 (7)	UNIT COST C5/C7 (8)
901	807509	ORE L & UL	1	0	A3L133C1	1	0	0
902	807507	ORE ADMIN	1	0	A3L131C1	1	0	0
903	807508	ORE PU & D	1	0	A3L132C1	1	0	0
904	807510	ORE PROTEC	1	0	A3L134C1	1	0	0
905	807511	ORE FRINGES	1	0	A3L135C1	1	0	0
906	807513	ORE CASUALTIES	1	0	A3L136C1	1	0	0
907	807514	ORE JT FAC-DR	1	0	A3L137C1	1	0	0
908	807515	ORE JT FAC-(CR)	1	0	A3L138C1	1	0	0
909	807516	ORE OTHER	1	0	A3L139C1	1	0	0
910	104	ORE TERM REPAIR	1	0	A2L134C1	5	0	0
911	005	ORE PORTION	.43094	0	A2L105C1	5	0	0
912	024	ORE PORTION	.40782	0	A2L120C1	1	0	0
913	114	ORE PORTION	.43094	0	A2L144C1	5	0	0
914	117	ORE PORTION	.40782	0	A2L147C1	1	0	0
915	126	ORE PORTION	.40782	0	A2L156C1	1	0	0
916	129	ORE PORTION-(CR)	.40782	0	A2L159C1	1	0	0
917	141	ORE PORTION	.40782	0	A2L171C1	1	0	0
918	144	ORE PORTION-(CR)	.40782	0	A2L174C1	1	0	0
919	147	ORE PORTION	.40782	0	A2L177C1	1	0	0
920	150	OTHER ORE	1	0	A2L180C1	1	0	0
921	110	SMALL TOOLS ORE PORTION	.43094	0	A2L140C1	5	0	0
922	307	WORK & NON REV-ORE PORT	.42899	0	A2L245C1	3	0	0
923		SUBTOTAL OPR EXPENSE	XX	0	XX	XX	XX	0
924	909124	ORE TERM DEPR	.5	0	A3L717C1	1	0	0
925	909324	ORE TERM LR	1	0	A3L818C1	1	0	0
926		SUBTOTAL DL EXPENSE	XX	0	XX	XX	XX	0
927	909824	ORE TERM ROI	.5	0	1.0	1	0	0

SPECIALIZED SERVICES

OTHER MARINE TERMINAL OPERATION

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
1001	807609	OMT L&UL	0	A3L143C12	0	A3L143C12	0	
1002	807607	OMT ADMIN	0	A3L141C12	0	A3L141C12	0	
1003	807608	OMT PU&D	0	A3L142C12	0	A3L142C12	0	
1004	807610	OMT PROTEC	0	A3L144C12	0	A3L144C12	0	
1005	807611	OMT FRINGES	0	A3L145C12	0	A3L145C12	0	
1006	807613	OMT CASUALTIES	0	A3L146C12	0	A3L146C12	0	
1007	807614	OMT JT. FAC-DR	0	A3L147C12	0	A3L147C12	0	
1008	807615	OMT JT. FAC-(CR)	0	A3L148C12	0	A3L148C12	0	
1009	807616	OMT OTHER	0	A3L149C12	0	A3L149C12	0	
1010	105	OMT REPAIR	0	A2L135C44	0	A2L135C44	0	
1011	005	OMT PORTION	2	A2L105C44	0	B9L102C17	0	
1012	024	OMT PORTION	2	A2L120C44	0	B9L103C17	0	
1013	114	OMT PORTION	2	A2L144C44	0	B9L104C17	0	
1014	117	OMT PORTION	2	A2L147C44	0	B9L105C17	0	
1015	126	OMT PORTION	2	A2L156C44	0	B9L106C17	0	
1016	129	OMT PORTION-(CR)	2	A2L159C44	0	B9L107C17	0	
1017	141	OMT PORTION	2	A2L171C44	0	B9L108C17	0	
1018	144	OMT PORTION-(CR)	2	A2L174C44	0	B9L109C17	0	
1019	147	OMT PORTION	2	A2L177C44	0	B9L110C17	0	
1020	150	OTHER OMT	0	A2L180C44	0	B9L111C17	0	
1021	110	SMALL TOOLS-OMT PORTION	2	A2L140C44	0	B9L112C17	0	
1022	307	WORK & NR-OMT PORTION	2	A2L245C44	0	B9L113C17	0	
1023		TOTAL OPERATING EXPENSES: (SUM L1001 -1007)+(SUM L1009-1015)+L1017 +(SUM L1019-1022)-(L1008+L1016+L1018)	XX	XX	0	XX	0	
1024	909123	WHARVES DEPR	0	B2L922C2	0	B2L922C2	25	
1025	909323	WHARVES LR	0	B2L832C2	0	B2L832C2	0	
1026		TOTAL DL EXPENSES: SUM L1024-1025	XX	XX	0	XX	25	
1027	909823	WHARVES ROI	0	B5L662C4	0	B5L662C4	68.47032	

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALIZ- ATION PERIOD (6)	TONS HANDLED BY OM TERMINALS CASES_OF C6 1: A1L127C1 2: A1L127C6 3: A1L127C7 4: A1L127C8 5: A1L127C9 (7)		UNIT COST C5/C7 (8)
1001	807609	OMT L & UL	1	0	A3L143C1	1	0	0	
1002	807607	OMT ADMIN	1	0	A3L141C1	1	0	0	
1003	807608	OMT PU & D	1	0	A3L142C1	1	0	0	
1004	807610	OMT PROTEC	1	0	A3L144C1	1	0	0	
1005	807611	OMT FRINGES	1	0	A3L145C1	1	0	0	
1006	807613	OMT CASUALTIES	1	0	A3L146C1	1	0	0	
1007	807614	OMT JT. FAC-DR	1	0	A3L147C1	1	0	0	
1008	807615	OMT JT. FAC-(CR)	1	0	A3L148C1	1	0	0	
1009	807616	OMT OTHER	1	0	A3L149C1	1	0	0	
1010	105	OMT REPAIR	1	0	A2L135C1	5	0	0	
1011	005	OMT PORTION	.43094	0	A2L105C1	5	0	0	
1012	024	OMT PORTION	.40782	0	A2L120C1	1	0	0	
1013	114	OMT PORTION	.43094	0	A2L144C1	5	0	0	
1014	117	OMT PORTION	.40782	0	A2L147C1	1	0	0	
1015	126	OMT PORTION	.40782	0	A2L156C1	1	0	0	
1016	129	OMT PORTION-(CR)	.40782	0	A2L159C1	1	0	0	
1017	141	OMT PORTION	.40782	0	A2L171C1	1	0	0	
1018	144	OMT PORTION-(CR)	.40782	0	A2L174C1	1	0	0	
1019	147	OMT PORTION	.40782	0	A2L177C1	1	0	0	
1020	150	OTHER OMT	1	0	A2L180C1	1	0	0	
1021	110	SMALL TOOLS-OMT PORTION	.43094	0	A2L140C1	5	0	0	
1022	307	WORK & NR-OMT EXPENSES	.42899	0	A2L245C1	3	0	0	
1023		TOTAL OPERATING EXPENSES	XX	0	XX	XX	XX	0	
1024	909123	WHARVES DEPR	.5	12.5	A3L716C1	1	0	0	
1025	909323	WHARVES LR	1	0	A3L817C1	1	0	0	
1026		SUBTOTAL DL EXPENSE	XX	12.5	XX	XX	XX	0	
1027	909823	WHARVES ROI	.5	34.23516	1.0	1	0	0	

SPECIALIZED SERVICES
MOTOR VEHICLE TERMINAL OPERATIONS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1101	807709	MVT L&UL	0	A3L153C12	0	A3L153C12	392
1102	807707	MVT ADMIN	0	A3L151C12	0	A3L151C12	0
1103	807708	MVT PU&D	0	A3L152C12	0	A3L152C12	0
1104	807710	MVT PROTEC	0	A3L154C12	0	A3L154C12	0
1105	807711	MVT FRINGES	0	A3L155C12	0	A3L155C12	0
1106	807713	MVT CASUALTIES	0	A3L156C12	0	A3L156C12	0
1107	807714	MVT JT. FAC-DR	0	A3L157C12	0	A3L157C12	0
1108	807715	MVT JT. FAC-(CR)	0	A3L158C12	0	A3L158C12	0
1109	807716	MVT OTHER	0	A3L159C12	0	A3L159C12	0
1110	107	MVT REPAIR	0	A2L137C44	0	A2L137C44	70.22639
1111	005	MVT PORTION	2	A2L105C44	0	B9L102C21	2.69127
1112	024	MVT PORTION	2	A2L120C44	0	B9L103C21	0
1113	114	MVT PORTION	2	A2L144C44	0	B9L104C21	32.05573
1114	117	MVT PORTION	2	A2L147C44	0	B9L105C21	7.39546
1115	126	MVT PORTION	2	A2L156C44	0	B9L106C21	0
1116	129	MVT PORTION-(CR)	2	A2L159C44	0	B9L107C21	0
1117	141	MVT PORTION	2	A2L171C44	0	B9L108C21	0
1118	144	MVT PORTION-(CR)	2	A2L174C44	0	B9L109C21	0
1119	147	MVT PORTION	2	A2L177C44	0	B9L110C21	.23194
1120	150	OTHER MVT	0	A2L180C44	0	B9L111C21	.779
1121	110	SMALL TOOLS - MVT PORTION	2	A2L140C44	0	B9L112C21	.35721
1122	307	WORK & NR-MVT PORTION	2	A2L245C44	0	B9L113C21	1.37009
1123		TOTAL OPER EXP: (SUM L1101-1107)+(SUM L1109-1115)+L1117+(SUM L1119-1122) -(L1108+L1116+L1118)	XX	XX	0	XX	507.1071

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C2 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	VEHICLES OVER MVT CASES_OF C6 1: A1L139C1 2: A1L139C6 3: A1L139C7 4: A1L139C8 5: A1L139C9 (7)	UNIT COST C5/C7 (8)
1101	807709	MVT L & UL	1	392	A3L153C1	1	163.235	2.40145
1102	807707	MVT ADMIN	1	0	A3L151C1	1	163.235	0
1103	807708	MVT PU & D	1	0	A3L152C1	1	163.235	0
1104	807710	MVT PROTEC	1	0	A3L154C1	1	163.235	0
1105	807711	MVT FRINGES	1	0	A3L155C1	1	163.235	0
1106	807713	MVT CASUALTIES	1	0	A3L156C1	1	163.235	0
1107	807714	MVT JT. FAC-DR	1	0	A3L157C1	1	163.235	0
1108	807715	MVT JT. FAC-(CR)	1	0	A3L158C1	1	163.235	0
1109	807716	MVT OTHER	1	0	A3L159C1	1	163.235	0
1110	107	MVT REPAIR	1	70.22639	A2L137C1	5	224.2428	.31317
1111	005	MVT PORTION	.43094	1.15979	A2L105C1	5	224.2428	.00517201
1112	024	MVT PORTION	.40782	0	A2L120C1	1	163.235	0
1113	114	MVT PORTION	.43094	13.81422	A2L144C1	5	224.2428	.0616
1114	117	MVT PORTION	.40782	3.01599	A2L147C1	1	163.235	.01848
1115	126	MVT PORTION	.40782	0	A2L156C1	1	163.235	0
1116	129	MVT PORTION-(CR)	.40782	0	A2L159C1	1	163.235	0
1117	141	MVT PORTION	.40782	0	A2L171C1	1	163.235	0
1118	144	MVT PORTION-(CR)	.40782	0	A2L174C1	1	163.235	0
1119	147	MVT PORTION	.40782	.09459	A2L177C1	1	163.235	.00057948
1120	150	OTHER MVT	1	.779	A2L180C1	1	163.235	.00477228
1121	110	SMALL TOOLS-MVT PORTION	.43094	.15394	A2L140C1	5	224.2428	.00068648
1122	307	WORK & NR-MVT PORTION	.42899	.58776	A2L245C1	3	196.9247	.00298469
1123		TOTAL OPR EXP	XX	481.8317	XX	XX	XX	2.80889

SPECIALIZED SERVICES

REFRIGERATED CAR PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1201	807810	REFR CAR PROTEC	0	A3L162C12	0	A3L162C12	0
1202	807807	RC ADMIN	0	A3L161C12	0	A3L161C12	0
1203	807811	RC FRINGES	0	A3L163C12	0	A3L163C12	0
1204	807813	RC CASUALTIES	0	A3L164C12	0	A3L164C12	0
1205	807814	RC JT FAC-DR	0	A3L165C12	0	A3L165C12	0
1206	807815	RC JT FAC-(CR)	0	A3L166C12	0	A3L166C12	0
1207	807816	RC OTHER	0	A3L167C12	0	A3L167C12	0
1208		SUBTOTAL OPR EXPENSES: (SUM L1201-1205) +L1207-L1206	XX	XX	0	XX	0

WORKTABLE D7 PART 12 (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	REEFER MECH CAR MILES LOADED & EMPTY CASES_OF C6 1: ALL244C3 2: ALL244C18 3: ALL244C21 4: ALL244C24 5: ALL244C27 ANNUALI- ZATION PERIOD (6)	UNIT COST C5/C7 (7)	(8)
1201	807810	1	0	A3L162C1	1	3890	0
1202	807807	1	0	A3L161C1	1	3890	0
1203	807811	1	0	A3L163C1	1	3890	0
1204	807813	1	0	A3L164C1	1	3890	0
1205	807814	1	0	A3L165C1	1	3890	0
1206	807815	1	0	A3L166C1	1	3890	0
1207	807816	1	0	A3L167C1	1	3890	0
1208		XX	0	XX	XX	XX	0

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1301	807907	OSS ADMIN	0	A3L169C12			0	A3L169C12	0
1302	807908	OSS PU&D	0	A3L170C12			0	A3L170C12	0
1303	807909	OSS L&UL	0	A3L171C12			0	A3L171C12	0
1304	807910	OSS PROTEC	0	A3L172C12			0	A3L172C12	0
1305	807911	OSS FRINGES	0	A3L173C12			0	A3L173C12	0
1306	807913	OSS CASUALTIES	0	A3L174C12			0	A3L174C12	0
1307	807914	OSS JT. FAC-DR	0	A3L175C12			0	A3L175C12	0
1308	807915	OSS JT. FAC-(CR)	0	A3L176C12			0	A3L176C12	0
1309	807916	OSS OTHER	0	A3L177C12			0	A3L177C12	0
1310	108	OSS REPAIRS	0	A2L138C44			0	A2L138C44	54.59908
1311	005	OSS PORTION	2	A2L105C44			0	B9L102C23	2.09239
1312	024	OSS PORTION	2	A2L120C44			0	B9L103C23	0
1313	114	OSS PORTION	2	A2L144C44			0	B9L104C23	24.92244
1314	117	OSS PORTION	2	A2L147C44			0	B9L105C23	5.74976
1315	126	OSS PORTION	2	A2L156C44			0	B9L106C23	0
1316	129	OSS PORTION-(CR)	2	A2L159C44			0	B9L107C23	0
1317	141	OSS PORTION	2	A2L171C44			0	B9L108C23	0
1318	144	OSS PORTION-(CR)	2	A2L174C44			0	B9L109C23	0
1319	147	OSS PORTION	2	A2L177C44			0	B9L110C23	.18033
1320	150	OTHER OSS	0	A2L180C44			0	B9L111C23	.60565
1321	110	SMALL TOOLS-OSS PORTION	2	A2L140C44			0	B9L112C23	.27772
1322	307	WORK & NR-OSS PORTION	2	A2L245C44			0	B9L113C23	1.06521
1323		SUBTOTAL OPR EXP.: (SUM L1301-1307) +(SUM L1309-1315)+L1317+(SUM L1319- 1322)-(L1308+L1316+L1318)	XX	XX			0	XX	89.49258
1324	909122	STORAGE DEPR	0	B2L921C2			0	B2L921C2	0
1325	909322	STORAGE LR	0	B2L831C2			0	B2L831C2	0
1326		SUBTOTAL DL EXPENSE: L1324+L1325	XX	XX			0	XX	0
1327	909822	STORAGE ROI	0	B5L661C4			0	B5L661C4	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD (6)	*	UNIT COST
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)				
1301	807907	OSS ADMIN	1	0	A3L169C1	1		
1302	807908	OSS PU & D	1	0	A3L170C1	1		
1303	807909	OSS L & UL	1	0	A3L171C1	1		
1304	807910	OSS PROTEC	1	0	A3L172C1	1		
1305	807911	OSS FRINGES	1	0	A3L173C1	1		
1306	807913	OSS CASUALTIES	1	0	A3L174C1	1		
1307	807914	OSS JT. FAC-DR	1	0	A3L175C1	1		
1308	807915	OSS JT. FAC-(CR)	1	0	A3L176C1	1		
1309	807916	OSS OTHER	1	0	A3L177C1	1		
1310	108	OSS REPAIR	1	54.59908	A2L138C1	5		
1311	005	OSS PORTION	.43094	.9017	A2L105C1	5		
1312	024	OSS PORTION	.40782	0	A2L120C1	1		
1313	114	OSS PORTION	.43094	10.74017	A2L144C1	5		
1314	117	OSS PORTION	.40782	2.34485	A2L147C1	1		
1315	126	OSS PORTION	.40782	0	A2L156C1	1		
1316	129	OSS PORTION-(CR)	.40782	0	A2L159C1	1		
1317	141	OSS PORTION	.40782	0	A2L171C1	1		
1318	144	OSS PORTION	.40782	0	A2L174C1	1		
1319	147	OSS PORTION	.40782	.07354	A2L177C1	1		
1320	150	OTHER OSS	1	.60565	A2L177C1	1		
1321	110	SMALL TOOLS-OSS PROTION	.40782	.11326	A2L180C1	1		
1322	307	WORK & NR-OSS PROTION	.43094	.45904	A2L140C1	5		
1323		SUBTOTAL OPR EXPENSE	11.9241	69.8373	A2L245C1	32		
1324	909122	STORAGE DEPR	XX	0	XX	0		
1325	909322	STORAGE LR	1	0	A3L715C1	1		
1326		SUBTOTAL DL EXPENSES	1.5	0	A3L816C1	1		
1327	909822	STORAGE ROI	XX	0	XX	0		

* NO OUTPUT STATISTIC CURRENTLY AVAILABLE

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF TOTAL OPR, DL, AND ROI EXPENSES

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	620	TOTAL OPERATING EXPENSE	A2L420C44	564590
102	412	FREIGHT L&D-TRAIN	A2L312C44	1765
103	428	FREIGHT L&D-YARD	A2L328C44	0
104	504	FREIGHT L&D-COMMON	A2L339C44	0
105	511	FREIGHT L&D-SPECIAL SERVICES	A2L346C44	0
106		SUBTOTAL L&D	SUM L102-105	1765
107		W&S DEPRECIATION	B2L904C1	37038
108	213	LOCO DEPRECIATION	A2L213C44	5817
109	232	FC DEPRECIATION	A2L232C44	6216
110	317	OE DEPRECIATION	A2L255C44	447
111		W&S LEASE RENTALS	B2L813C1	2191
112		LOCO LEASE RENTALS	B2L505C1	11612
113		FC LEASE RENTALS	B2L515C1	33359
114		OE LEASE RENTALS	B2L543C1	3339
115		FC INTERCHANGE RENTS	B2L601C1-B2L602C1	-11760
116		SUBTOTAL DL	SUM L107-115	88259
117		S&T COMPANIES-OPR	B1L107C1+B1L109C1	0
118		S&T COMPANIES-DL	B1L108C1+B1L110C1	0
119		S&T COMPANIES-ROI	B5L680C4+B5L735C4	0
120		W&S INVESTMENT	B5L679C4	119936
121		EQUIP INVESTMENT	B5L734C4	33348
122	51000	MISCL RENT INCOME + INCIDENTAL REVENUE (CR)	A2L422C44	7672
123		LOCAL MARINE-OPR	D7L236C2+D7L236C3	0
124		LOCAL MARINE-DL	D7L243C2+D7L243C3	0
125		LOCAL MARINE-ROI	D7L246C2+D7L246C3	0
126		OTHER SP. TERM-OPR	D7L1323C2+D7L1323C3	89.49258
127		OTHER SP. TERM-DL	D7L1326C2+D7L1326C3	0
128		OTHER SP. TERM-ROI	D7L1327C2+D7L1327C3	0
129		ADDITIONS TO OPR EXPENSE	L117-L122	-7672
130		DEDUCTIONS FROM OPR EXPENSE	L116+L123+L126+L106	90113
131		DEDUCTIONS FROM DL EXPENSE	L124+L127	0
132		DEDUCTIONS FROM ROI EXPENSE	L125+L128	0
133		TOTAL OPR EXPENSE (EXCL DL, LM, OSST, L&D; INCL S&T, MISCL REVENUES)	L101+L129-L130	466805
134		TOTAL DL EXPENSE (EXCL LM, OSST, PD CREDITS; INCL S+T)	L116+L118-L131	88259
135		TOTAL ROI EXPENSE (EXCL LM, OSST; INCLUDING S&T)	L120+L121+L119-L132	153285
136		TOTAL RAILWAY EXPENSE (EXCL LM, OSST CREDITS INCL S&T CO.)	L133+L134+L135	708349

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF UNASSIGNED GOH. TOTAL FREIGHT EXPENSE AND VARIABLE FREIGHT EXPENSE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXP	SOURCE	DEFAULT	VARIABILITY PERCENTAGE	VARIABLE
					IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK (2)		EXPENSE IF C2 NOT =BLANK DO C3:=BLANK (3)		EXPENSE NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)
				(1)	(2)	(3)	(4)	(5)	
201	002	GOH PORTION		2 A2L102C44	0 B9L101C27	666.2262	.43094	287.106	
202	002	OE/OTHER HIGHWAY PORTION		2 A2L102C44	0 B9L301C17	25.17837	.43094	10.85046	
203	002	OE/PASSENGER PORTION		2 A2L102C44	0 B9L301C23	0	.43094	0	
204	002	OE/COMPUTER PORTION		2 A2L102C44	0 B9L301C25	0	.43094	0	
205	004	M OF W&S ADMIN-COMMUN		2 A2L104C44	0 A2L104C44	634.7965	.43094	273.5616	
206	005	GOH PORTION		2 A2L105C44	0 B9L102C27	209.8864	.43094	90.44925	
207	005	OE/OTHER HIGHWAY PORTION		2 A2L105C44	0 B9L302C17	3.24794	.43094	1.39968	
208	005	OE/PASSENGER PORTION		2 A2L105C44	0 B9L302C23	0	.43094	0	
209	005	OE/COMPUTER PORTION		2 A2L105C44	0 B9L302C25	0	.43094	0	
210	024	GOH PORTION		2 A2L120C44	0 B9L103C27	0	.40782	0	
211	024	OE/OTHER HIGHWAY PORTION		2 A2L120C44	0 B9L303C17	0	.40782	0	
212	024	OE/PASSENGER PORTION		2 A2L120C44	0 B9L303C23	0	.40782	0	
213	024	OE/COMPUTER PORTION		2 A2L120C44	0 B9L303C25	0	.40782	0	
214	027	COMMUNICATION SYSTEMS	14	A2L123C44	3234 A2L123C44	0	.74322	2403	
215	031	STATIONS & OFFICES	14	A2L127C44	1727 A2L127C44	0	.74322	1284	
216	034	OTHER HIGHWAY PORTION		2 A2L130C44	0 B9L304C17	84.75203	.43094	36.52336	
217	034	PASSENGER PORTION		2 A2L130C44	0 B9L304C23	0	.43094	0	
218	034	COMPUTER PORTION		2 A2L130C44	0 B9L304C25	0	.43094	0	
219	102	MISC, BUILD & STRUCTURES		2 A2L132C44	514.7035 A2L132C44	0	.43094	221.8083	
220	110	GOH PORTION		2 A2L140C44	0 B9L112C27	27.85797	.43094	12.00522	
221	110	OE/OTHER HIGHWAY		2 A2L140C44	0 B9L313C17	.43109	.43094	.18578	
222	110	OE/PASSENGER PORTION		2 A2L140C44	0 B9L313C23	0	.43094	0	
223	110	OE/COMPUTERS		2 A2L140C44	0 B9L313C25	0	.43094	0	
224	114	GOH PORTION		2 A2L144C44	0 B9L104C27	2499	.43094	1077	
225	114	OE/OTHER HIGHWAY PORTION		2 A2L144C44	0 B9L305C17	38.68614	.43094	16.67155	
226	114	OE/PASSENGER PORTION		2 A2L144C44	0 B9L305C23	0	.43094	0	
227	114	OE/COMPUTER PORTION		2 A2L144C44	0 B9L305C25	0	.43094	0	
228	117	GOH PORTION		2 A2L147C44	0 B9L105C27	576.7554	.40782	235.2103	
229	117	OE/OTHER HIGHWAY PORTION		2 A2L147C44	0 B9L306C17	8.92513	.40782	3.63982	
230	117	OE/PASSENGER PORTION		2 A2L147C44	0 B9L306C23	0	.40782	0	
231	117	OE/COMPUTER PORTION		2 A2L147C44	0 B9L306C25	0	.40782	0	
232	126	GOH PORTION		2 A2L156C44	0 B9L106C27	0	.40782	0	
233	126	OE/OTHER HIGHWAY PORTION		2 A2L156C44	0 B9L307C17	0	.40782	0	
234	126	OE/PASSENGER PORTION		2 A2L156C44	0 B9L307C23	0	.40782	0	
235	126	OE/COMPUTER PORTION		2 A2L156C44	0 B9L307C25	0	.40782	0	

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK		VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)		(3)	(4)		(5)	
236	129	GOH PORTION-(CR)	2	A2L159C44		0	B9L107C27	0	.40782		0	
237	129	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L159C44		0	B9L308C17	0	.40782		0	
238	129	OE/PASSENGER PORTION-(CR)	2	A2L159C44		0	B9L308C23	0	.40782		0	
239	129	OE/COMPUTER PORTION-(CR)	2	A2L159C44		0	B9L308C25	0	.40782		0	
240	141	GOH PORTION	2	A2L171C44		0	B9L108C27	0	.40782		0	
241	141	OE/OTHER HIGHWAY PORTION	2	A2L171C44		0	B9L309C17	0	.40782		0	
242	141	OE/PASSENGER PORTION	2	A2L171C44		0	B9L309C23	0	.40782		0	
243	141	OE/COMPUTER	2	A2L171C44		0	B9L309C25	0	.40782		0	
244	144	GOH PORTION-(CR)	2	A2L174C44		0	B9L109C27	0	.40782		0	
245	144	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L174C44		0	B9L310C17	0	.40782		0	
246	144	OE/PASSENGER PORTION-(CR)	2	A2L174C44		0	B9L310C23	0	.40782		0	
247	144	OE/COMPUTER PORTION-(CR)	2	A2L174C44		0	B9L310C25	0	.40782		0	
248	147	GOH PORTION	2	A2L177C44		0	B9L110C27	18.08883	.40782		7.37692	
249	147	OE/OTHER HIGHWAY PORTION	2	A2L177C44		0	B9L311C17	.27992	.40782		.11416	
250	147	OE/PASSENGER PORTION	2	A2L177C44		0	B9L311C23	0	.40782		0	
251	147	OE/COMPUTER PORTION	2	A2L177C44		0	B9L311C25	0	.40782		0	
252	150	OTHER GOH PORTION	0	A2L180C44		0	B9L111C27	60.75278	.69492		42.2186	
253	150	OTHER OE/OTHER HY	0	A2L180C44		0	B9L312C17	.94013	.69492		.65332	
254	150	OTHER OE/PASSENGER	0	A2L180C44		0	B9L312C23	0	.69492		0	
255	150	OTHER OE/COMPUTER	0	A2L180C44		0	B9L312C25	0	.69492		0	
256	301	OTHER HIGHWAY PORTION	2	A2L239C44		0	B9L315C17	2.96755	.42899		1.27306	
257	301	PASSENGER PORTION	2	A2L239C44		0	B9L315C23	0	.42899		0	
258	301	COMPUTER PORTION	2	A2L239C44		0	B9L315C25	0	.42899		0	
259	302	OTHER HIGHWAY EQUIP	0	A3L333C12		0	A3L333C12	690.6077	.69492		479.9203	
260	304	PASSENGER REPAIR	14	A2L242C44		0	A2L242C44	0	.7417		0	
261	305	COMPUTER & DP EQUIP	14	A2L243C44		0	A2L243C44	0	.7417		0	
262	306	OTHER HIGHWAY PORTION	0	A2L244C44		0	B9L316C17	27.35408	.69492		19.00902	
263	306	PASSENGER PORTION	0	A2L244C44		0	B9L316C23	0	.69492		0	
264	306	COMPUTER PORTION	0	A2L244C44		0	B9L316C25	0	.69492		0	
265	307	GOH PORTION	2	A2L245C44		0	B9L113C27	106.8502	.42899		45.83797	
266	307	OE/OTHER HIGHWAY PORTION	2	A2L245C44		0	B9L314C17	1.65348	.42899		.70933	
267	307	OE/PASSENGER PORTION	2	A2L245C44		0	B9L314C23	0	.42899		0	
268	307	OE/COMPUTERS	2	A2L245C44		0	B9L314C25	0	.42899		0	
269	308	OTHER HIGHWAY PORTION	2	A2L246C44		0	B9L317C17	0	.40782		0	
270	308	PASSENGER PORTION	2	A2L246C44		0	B9L317C23	0	.40782		0	
271	308	COMPUTER PORTION	2	A2L246C44		0	B9L317C25	0	.40782		0	
272	309	OE FRINGES - OTHER HIGHWAY	2	A2L247C44		0	B9L318C17	15.87636	.42899		6.81085	
273	309	PASSENGER PORTION	2	A2L247C44		0	B9L318C23	0	.42899		0	
274	309	COMPUTER PORTION	2	A2L247C44		0	B9L318C25	0	.42899		0	
275	310	OE CASUALTIES - OTHER HIGHWAY	2	A2L248C44		0	B9L319C17	13.98916	.40782		5.70501	
276	310	PASSENGER PORTION	2	A2L248C44		0	B9L319C23	0	.40782		0	
277	310	COMPUTER PORTION	2	A2L248C44		0	B9L319C25	0	.40782		0	

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK	SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4
			(1)		(2)		(3)	(4)	(5)
278	313	OE JT FAC RENT-DR-OTHER HIGHWAY	2	A2L251C44	0	B9L320C17	0	.40782	0
279	313	PASSENGER PORTION	2	A2L251C44	0	B9L320C23	0	.40782	0
280	313	COMPUTER PORTION	2	A2L251C44	0	B9L320C25	0	.40782	0
281	314	OE JT FAC RENT-(CR)-OTHER HY	2	A2L252C44	0	B9L321C17	0	.40782	0
282	314	PASSENGER PORTION-(CR)	2	A2L252C44	0	B9L321C23	0	.40782	0
283	314	COMPUTER PORTION-(CR)	2	A2L252C44	0	B9L321C25	0	.40782	0
284	318	OE JT FACILITY-DR-OTHER HIGHWAY	2	A2L256C44	0	B9L322C17	0	.40782	0
285	318	PASSENGER PORTION	2	A2L256C44	0	B9L322C23	0	.40782	0
286	318	COMPUTER PORTION	2	A2L256C44	0	B9L322C25	0	.40782	0
287	319	OE JT FACILITY-(CR)-OTHER HY	2	A2L257C44	0	B9L323C17	0	.40782	0
288	319	PASSENGER PORTION-(CR)	2	A2L257C44	0	B9L323C23	0	.40782	0
289	319	COMPUTER PORTION-(CR)	2	A2L257C44	0	B9L323C25	0	.40782	0
290	320	OE RPR BILLED OTHERS-OTHER HIGHWAY-(CR)	0	A2L258C44	0	B9L326C17	12.68795	.69492	8.81717
291	320	PASSENGER PORTION-(CR)	0	A2L258C44	0	B9L326C23	0	.69492	0
292	320	COMPUTER PORTION-(CR)	0	A2L258C44	0	B9L326C25	0	.69492	0
293	321	OE DISMANTLING - OTHER HIGHWAY	2	A2L259C44	0	B9L324C17	0	.40782	0
294	321	PASSENGER PORTION	2	A2L259C44	0	B9L324C23	0	.40782	0
295	321	COMPUTER PORTION	2	A2L259C44	0	B9L324C25	0	.40782	0
296	322	OE OTHER-OTHER HY	0	A2L260C44	0	B9L325C17	0	.69492	0
297	322	PASSENGER PORTION	0	A2L260C44	0	B9L325C23	0	.69492	0
298	322	COMPUTER PORTION	0	A2L260C44	0	B9L325C25	0	.69492	0
299	518	AS ADMIN- COMMUNICATION PORTION	14	A2L353C44	0	B9L115C5	0	.72468	0
300	520	COMMUNICATION OPR	14	A2L355C44	0	A2L355C44	0	.72468	0
301	522	AS FRINGES-COMM PORTION	14	A2L357C44	0	B9L116C5	0	.72468	0
302	523	AS CASUALTIES-COMM PORTION	14	A2L358C44	0	B9L117C5	0	.72468	0
303	524	AS JT FAC-DR-COMM PORTION	14	A2L359C44	0	B9L118C5	0	.72468	0
304	525	AS JT FAC-CR-COMM PORTION	14	A2L360C44	0	B9L119C5	0	.72468	0
305	526	AS OTHER-COMMUNICATION PORTION	14	A2L361C44	0	B9L120C5	0	.72468	0
306	601	GENERAL OFFICERS	14	A2L401C44	3786	A2L401C44	0	.72468	2743
307	602	ACCOUNTING & FINANCE	14	A2L402C44	5181	A2L402C44	0	.72468	3754
308	603	MANAGEMENT SERVICES & DP	14	A2L403C44	12808	A2L403C44	0	.72468	9281
309	604	MARKETING	14	A2L404C44	3409	A2L404C44	0	.72468	2470
310	605	SALES	14	A2L405C44	3624	A2L405C44	0	.72468	2626
311	606	INDUSTRIAL DEVELOPMENT	14	A2L406C44	674	A2L406C44	0	.72468	488.4313
312	607	PERSONNEL & LABOR RELATIONS	14	A2L407C44	3115	A2L407C44	0	.72468	2257
313	608	LEGAL & SECRETARIAL	14	A2L408C44	8971	A2L408C44	0	.72468	6501
314	609	PUBLIC RELATIONS & ADVERTISING	14	A2L409C44	1241	A2L409C44	0	.72468	899.3223
315	610	RESEARCH & DEVELOPMENT	14	A2L410C44	0	A2L410C44	0	.72468	0
316	611	G & A FRINGES	14	A2L411C44	5411	A2L411C44	0	.72468	3921
317	612	G & A CASUALTIES	14	A2L412C44	504	A2L412C44	0	.72468	365.2364

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO		VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)		(3)	(4)		(5)	
318	613	WRITEDOWN OF UNCOLLECTIBLES	14	A2L413C44		938	A2L413C44	0		.72468		679.7456
319	614	PROPERTY TAXES	0	A2L414C44		0	A2L414C44	12172		0		0
320	615	OTHER TAXES (EXCL INCOME OR PAYROLL)	0	A2L415C44		0	A2L415C44	314		0		0
321	616	G & A JT FACILITY - DR	14	A2L416C44		0	A2L416C44	0		.72468		0
322	617	G & A JT FACILITY - (CR)	14	A2L417C44		0	A2L417C44	0		.72468		0
323	618	G & A OTHER	14	A2L418C44		3167	A2L418C44	0		.72468		2295
324	11000	INCIDENTAL REV. + MISC RENT (CR)	0	A2L421C44		0	A2L421C44	7672		.69492		5331
325		SUBTOTAL OPR-REGRESSION DERIVED :										
		(SUM L201-235)+(SUM L240-243)+(SUM										
		L248-280)+(SUM L284-286)+(SUM L293-										
		303)+(SUM L305-321)+L323-(SUM L236-										
		239)-(SUM L244-247)-(SUM L281-283)-										
		(SUM L287-292)-L304-L322-L324	XX	XX		58305	XX	XX	XX			42193
326		SUBTOTAL OPR										
		: (SUM L201-235)+(SUM L240-243)										
		+(SUM L248-280)+(SUM L284-286)+										
		(SUM L293-303)+(SUM L305-321)+L323-										
		(SUM L236-239)-(SUM L244-247)-(SUM										
		L281-283)-(SUM L287-292)-L304-L322-										
		L324	XX	XX		58305	XX	10517	XX			39507
327		SUBTOTAL OPR-NO REGRESSION DERIVED										
		: L326 -L325	XX	XX		XX	XX	10517	XX			-2685
328	909116	STATION - DEPR	0	B2L916C2		0	B2L916C2	840		.78867		662.4813
329	909316	STATION - LR	0	B2L826C2		0	B2L826C2	2191		.78867		1727
330	909120	S & E-DEPR-OTHER HIGHWAY	0	B2L920C2		0	B5L436C3	4.23346		.78867		3.3388
331	909120	S & E-DEPR-PASSENGER	0	B2L920C2		0	B5L439C3	0		.78867		0
332	909120	S & E-DEPR-COMPUTER	0	B2L920C2		0	B5L440C3	0		.78867		0
333	909320	S & E - LR - OTHER HIGHWAY	0	B2L830C2		0	B5L436C4	0		.78867		0
334	909320	S & E - LR - PASSENGER	0	B2L830C2		0	B5L439C4	0		.78867		0
335	909320	S & E - LR - COMPUTER	0	B2L830C2		0	B5L440C4	0		.78867		0
336	909126	COMMUNICATION SYSTEMS - DEPR	0	B2L925C2		0	B2L925C2	1130		.78867		891.1951
337	909326	COMMUNICATION SYSTEMS - LR	0	B2L835C2		0	B2L835C2	0		.78867		0
338	909135	MISC STRUCTURES - DEPR	0	B2L929C2		0	B2L929C2	63		.78867		49.68609
339	909335	MISC STRUCTURES - LR	0	B2L839C2		0	B2L839C2	0		.78867		0
340	909180A	OTHER LR - DEPR	0	B2L933C2		0	B2L933C2	0		.78867		0
341	909380A	OTHER LR - LR	0	B2L843C2		0	B2L843C2	0		.78867		0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK		VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)		(3)	(4)		(5)	
342	809132	OTHER HIGHWAY - DEPR		0 B2L246C2		0 B2L246C2		0		.78867		0
343	809332	OTHER HIGHWAY - LR		0 B2L555C2		0 B2L555C2		143		.78867		112.7796
344	809136	COMPUTER & DP EQ - DEPR		0 B2L251C2		0 B2L251C2		308		.78867		242.9098
345	809336	COMPUTER & DP EQ - LR		0 B2L559C2		0 B2L559C2		0		.78867		0
346	809135	FREIGHT PORTION OF PASSENGER - DEPR		0 B2L250C2		0 B2L250C2		0		.78867		0
347	809335	FREIGHT PORTION OF PASSENGER - LR		0 B2L558C2		0 B2L558C2		0		.78867		0
348	809139	OE MACH - OTHER HIGHWAY - DEPR		0 B2L252C2		0 B5L436C10	13.23974			.78867		10.44176
349	809139	OE MACH - PASSENGER - DEPR		0 B2L252C2		0 B5L439C10		0		.78867		0
350	809139	OE MACH - COMPUTER - DEPR		0 B2L252C2		0 B5L440C10		0		.78867		0
351	809339	OE MACH - OTHER HIGHWAY - LR		0 B2L560C2		0 B5L436C11		0		.78867		0
352	809339	EO MACH - COMPUTER - LR		0 B2L560C2		0 B5L439C11		0		.78867		0
353	809339	OE MACH - PASSENGER - LR		0 B2L560C2		0 B5L440C11		0		.78867		0
354		SUBTOTAL DL - REGRESSION DERIVED										
		:SUM L328-353	XX	XX		0 XX	XX	XX	XX			0
355		SUBTOTAL DL : SUM L328-353	XX	XX		0 XX		4692	XX			3700
356		SUBTOTAL DL NO REGRESSION DERIVED										
		:L355 -L354	XX	XX	XX	XX		4692	XX			3700
357	909816	STATION - ROI		0 B5L621C4		0 B5L621C4		1613		.61168		987.0532
358	909820	OTHER HIGHWAY PORTION - ROI		0 B5L652C4		0 B5L652C4	49.39471			.61168		30.21364
359	909820	PASSENGER PORTION - ROI		0 B5L655C4		0 B5L655C4		0		.61168		0
360	909820	COMPUTER PORTION - ROI		0 B5L656C4		0 B5L656C4		0		.61168		0
361	909826	COMMUNICATIONS PORTION - ROI		0 B5L666C4		0 B5L666C4		2035		.61168		1245
362	909835	MISC STRUCTURES - ROI		0 B5L671C4		0 B5L671C4	278.5109			.61168		170.3589
363		OTHER ROAD - ROI		0 B5L676C4		0 B5L676C4		0		.61168		0
364	809832	HIGHWAY REV EQ - OTHER HY - ROI		0 B5L727C4		0 B5L727C4		0		.61168		0
365	809835	COMPUTER - ROI		0 B5L731C4		0 B5L731C4		0		.61168		0
366	909876	INTEREST - ROI		0 B5L677C4		0 B5L677C4		0		.61168		0
367	909890	CONSTRUCTION - ROI		0 B5L678C4		0 B5L678C4		0		.61168		0
368		SUBTOTAL - ROI - REGRESSION DERIVED										
		:SUM L357-367	XX	XX		0 XX	XX	XX	XX			0
369		SUBTOTAL - ROI : SUM L357-367	XX	XX		0 XX		3977	XX			2432
370		SUBTOTAL - ROI NO REGRESSION DERIVED										
		:L369 -L368	XX	XX	XX	XX		3977	XX			2432

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF VARIABLE EXPENSES ON WORKTABLES D1 THRU D7

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE		VARIABLE		VARIABLE	
				OPR	SOURCE	DL	SOURCE	ROI	SOURCE
				EXPENSE		EXPENSE		EXPENSE	
				(1)		(2)		(3)	
401	GTM D-1		D1L157C7	25765	D1L234C7	12646	D1L251C7	42199	
402	GTM D-3		D3L191C7	38624	D3L217C7	6881	D3L224C7	6228	
403	CM D-1		D1L157C13	0	D1L234C12	0	D1L251C12	0	
404	CM D-3		D3L191C13	0	D3L217C12	0	D3L224C12	0	
405	CM D-5		D5L121C7	0	XX	XX	XX	XX	
406	TM(R) D-1		D1L157C18	0	D1L234C16	0	D1L251C16	0	
407	TM(R) D-3		D3L191C23	3591	D3L217C20	-125.841	D3L224C20	-4.51484	
408	LUM D-3		D3L191C18	47207	D3L217C16	8410	D3L224C16	7613	
409	TM(C) D-3*		D3L191C28	34245	D3L217C24	0	D3L224C24	0	
410	CM-CL D-5		D5L122C7	0	XX	XX	XX	XX	
411	CLOT-CL D-5		D5L122C12	9883	XX	XX	XX	XX	
412	CLOR-CL D-5		D5L122C16	0	XX	XX	XX	XX	
413	CLOR D-3		D3L191C33	0	D3L217C28	0	D3L224C28	0	
414	CLOR D-5		D5L121C16	408.5388	XX	XX	XX	XX	
415	CLOT D-5		D5L121C12	0	XX	XX	XX	XX	
416	SEM D-2		D2L159C7	8315	D2L236C7	4548	D2L255C7	12934	
417	SEM D-3		D3L191C38	17772	D3L217C32	1505	D3L224C32	1363	
418	SEM D-4		D4L159C7	53547	D4L213C7	766.7157	D4L220C7	248.1171	
419	TONS-LAKE D-7		D7L136C5	0	D7L143C5	0	D7L146C5	0	
420	TONS-COAL D-7		D7L823C5	0	D7L826C5	0	D7L827C5	0	
421	TONS-ORE D-7		D7L923C5	0	D7L926C5	0	D7L927C5	0	
422	TONS-OMT D-7		D7L1023C5	0	D7L1026C5	12.5	D7L1027C5	34.23516	
423	CM(RC) D-7		D7L1208C5	0	XX	XX	XX	XX	
424	TCU-PROTEC D-7		D7L741C5	0	XX	XX	XX	XX	
425	RTCU D-7		D7L383C5	0	D7L424C5	0	D7L431C5	101.7308	
426	OTCU D-7		D7L583C5	1767	D7L624C5	3042	D7L631C5	54.52504	
427	TCU HANDLED D-7		D7L721C5	12687	D7L724C5	250.5	D7L725C5	1218	
428	PU&D D-7		D7L733C5	0	XX	XX	XX	XX	
429	MVUH D-7		D7L1123C5	481.8317	XX	XX	XX	XX	
430	CM-R D-6		D6L1919C1	9716	D6L1919C2	-4282	D6L1919C3	7305	
431	CM-Y D-6		D6L1919C4	579.2122	D6L1919C5	-324.637	D6L1919C6	468.4664	
432	CD-R D-6		D6L1919C7	1622	D6L1919C8	3986	D6L1919C9	1591	
433	CD-Y D-6		D6L1919C10	8673	D6L1919C11	15859	D6L1919C12	9970	
434	CM-PRIVATE D-6		XX	XX	D6L1819C5	12728	XX	XX	
435	SUBTOTAL: SUM L401-434		XX	274892	XX	65906	XX	91328	

*LINE 409 COLUMN 2 AND COLUMN 3 SHOULD ALWAYS BE ZERO.

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE OPR EXPENSE (1)	SOURCE	VARIABLE DL EXPENSE (2)	SOURCE	VARIABLE ROI EXPENSE (3)
436		VARIABLE OPR D1-D7	L435C1	274892	XX	XX	XX	XX
437		VARIABLE OPR D-8 REGR	L325C5	42193	XX	XX	XX	XX
438		TOTAL OPR EXPENSE	L133C1	466805	XX	XX	XX	XX
439		TOTAL OPR D-8 NOT REGR	L327C3	10517	XX	XX	XX	XX
440		TOTAL OPR EXPENSE MINUS D-8 NO REGR	L438-L439	456287	XX	XX	XX	XX
441		VARIABLE OPR D1-D7 PLUS D-8 REGR	L436+L437	317085	XX	XX	XX	XX
442		VAR PERCENTAGE OPR D1-D7 PLUS D-8 REG	L441/L440	.69492	XX	XX	XX	XX
443		VARIABLE DL D1-D7	XX	XX	L435C2	65906	XX	XX
444		VARIABLE DL D-8 REGR	XX	XX	L354C5	0	XX	XX
445		TOTAL DL EXPENSE	XX	XX	L134C1	88259	XX	XX
446		TOTAL DL D-8 NOT REGR	XX	XX	L356C3	4692	XX	XX
447		TOTAL DL EXPENSE MINUS D8 NO REGR	XX	XX	L445-L446	83566	XX	XX
448		VARIABLE DL D1-7 PLUS D-8 REGR	XX	XX	L443+L444	65906	XX	XX
449		VAR PERCENTAGE DL D1-7+D8 REGR	XX	XX	L448/L447	.78867	XX	XX
450		VARIABLE ROI D1-D7	XX	XX	XX	L435C3	XX	91328
451		VARIABLE ROI D-8 REGR	XX	XX	XX	L368C5	0	0
452		TOTAL ROI EXPENSE	XX	XX	XX	L135C1	153285	153285
453		TOTAL ROI D-8 NOT REGR	XX	XX	XX	L370C3	3977	3977
454		TOTAL ROI EXPENSE MINUS D-8 NO REGR	XX	XX	XX	L452-L453	149308	149308
455		VARIABLE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L450+L451	91328	91328
456		VAR PERCENTAGE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L455/L454	.61168	.61168

GENERAL OVERHEAD AND CONSTANT COSTS
 CALCULATION OF GENERAL OVERHEAD AND CONSTANT COST MARKUP RATIOS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
601	VARIABLE EXPENSE-OPR D8	L326C5	39507
602	VARIABLE EXPENSE-DL D8	L355C5	3700
603	VARIABLE EXPENSE-ROI D8	L369C5	2432
604	VARIABLE EXPENSE-OPR D1-7	L435C1	274892
605	VARIABLE EXPENSE-DL D1-7	L435C2	65906
606	VARIABLE EXPENSE-ROI D1-7	L435C3	91328
607	GOH MARKUP RATIO-OPR	(L601/L604)+1.0	1.14372
608	GOH MARKUP RATIO-DL	(L602/L605)+1.0	1.05615
609	GOH MARKUP RATIO-ROI	(L603/L606)+1.0	1.02664
610	VARIABLE EXPENSE-TOTAL-D8	L601+L602+L603	45641
611	VARIABLE EXPENSE-TOTAL D1-7	L604+L605+L606	432126
612	GENERAL OVERHEAD MARKUP RATIO-AVERAGE	(L610/L611)+1.0	1.10562
613	TOTAL RAILWAY EXPENSE	L136C1	708349
614	TOTAL VARIABLE RAILWAY EXPENSE	L610+L611	477768
615	VARIABLE PORTION OF TOTAL EXPENSE	L614/L613	.67448
616	CONSTANT COST PORTION OF TOTAL EXPENSE	1.0-L615	.32552
617	CONSTANT COST MARKUP RATIO	L613/L614	1.48262

*EXCLUDING LOCAL MARINE AND OTHER SPECIAL SERVICE TERMINALS,
 BUT INCLUDING SWITCHING AND TERMINAL COMPANIES.

GENERAL OVERHEAD AND CONSTANT COSTS
CALCULATION OF OUTPUT UNIT COSTS

LINE	OUTPUT UNITS	SOURCE	VARIABLE OPR UNIT COST (1)	UNIT COST TIMES GOH MARKUP C1*L607C1 (2)	SOURCE	VARIABLE DL UNIT COST (3)	UNIT COST TIMES GOH MARKUP C3*L608C1 (4)	SOURCE	VARIABLE ROI UNIT COST (5)	UNIT COST TIMES GOH MARKUP C5 *L609C1 (6)
701	GTM(C) D-1	D1L157C10	.00062395	XX	D1L234C10	.00033473	XX	D1L251C10	.001117	XX
702	GTM(C) D-3	D3L191C10	.00100087	XX	D3L217C10	.00018215	XX	D3L224C10	.00016488	XX
703	GTM(C) TOTAL	L701+L702	.00162482	.00185834	L701+L702	.00051688	.00054591	L701+L702	.00128187	.00131602
704	CM D-1	D1L157C15	0	XX	D1L234C14	0	XX	D1L251C14	0	XX
705	CM D-3	D3L191C15	0	XX	D3L217C14	0	XX	D3L224C14	0	0
706	CM D-5	D5L121C10	0	XX	XX	XX	XX	XX	XX	XX
707	CM TOTAL	L704+L705			L704+L705			L704+L705		
		+L706	0	0		0	0		0	0
708	TM D-1	D1L157C20	0	XX	D1L234C18	0	XX	D1L251C18	0	XX
709	TM D-3	D3L191C25	.56467	XX	D3L217C22	-.01979	XX	D3L224C22	-.0007101	XX
710	TM TOTAL	L708+L709	.56467	.64582	L708+L709	-.01979	-.0209	L708+L709	-.0007101	-.00072901
711	TM(C)D-3*	D3L191C30	5.38622	6.16033	D3L217C26	0	0	D3L224C26	0	0
712	LRM D-3	D3L191C20	3.53022	4.03759	D3L217C18	.64778	.68416	D3L224C18	.58635	.60197
713	CLOR D-3	D3L191C35	0	XX	D3L217C30	0	XX	D3L224C30	0	XX
714	CLOR D-5	D5L121C18	.5896	XX	XX	XX	XX	XX	XX	XX
715	CLOR TOTAL	L713+L714	.5896	.67434	L713	0	0	L713	0	0
716	CLOT D-5	D5L121C14	0	0	XX	XX	XX	XX	XX	XX
717	CM CL D-5	D5L122C10	0	0	XX	XX	XX	XX	XX	XX
718	CLOR-CL D-5	D5L122C18	0	0	XX	XX	XX	XX	XX	XX
719	CLOT-CL D-5	D5L122C14	17.01352	19.45873	XX	XX	XX	XX	XX	XX
720	SEM D-2	D2L159C10	.34463	XX	D2L236C10	.20923	XX	D2L255C10	.59502	XX
721	SEM D-3	D3L191C40	.8093	XX	D3L217C34	.06927	XX	D3L224C34	.0627	XX
722	SEM D-4	D4L159C10	2.44727	XX	D4L213C10	.03527	XX	D4L220C10	.01141	XX
723	SEM TOTAL	L720+L721			L720+L721			L720+L721		
		+L722	3.6012	4.11877	+L722	.31377	.33139	+L722	.66914	.68696
724	TON MILES LAKE D-7	D7L136C8	0	0	D7L143C8	0	0	D7L146C8	0	0
725	TONS COAL D-7	D7L823C8	0	0	D7L826C8	0	0	D7L827C8	0	0
726	TONS ORE D-7	D7L923C8	0	0	D7L926C8	0	0	D7L927C8	0	0
727	TONS OMT D-7	D7L1023C8	0	0	D7L1026C8	0	0	D7L1027C8	0	0
728	CM(RC)D-7	D7L1208C8	0	0	XX	XX	XX	XX	XX	XX
729	MVUH D-7	D7L1123C8	2.80889	3.21259	XX	XX	XX	XX	XX	XX
730	TCUH D-7	D7L721C8	39.67523	45.37742	D7L724C8	.81046	.85597	D7L725C8	3.94234	4.04736
731	RTCUD D-7	D7L383C8	0	0	D7L424C8	0	0	D7L431C8	.68483	.70307
732	OTCUD D-7	D7L583C8	2.63695	3.01593	D7L624C8	5.33916	5.63897	D7L631C8	.09569	.09824
733	TCU PROTEC D-7	D7L741C8	0	0	XX	XX	XX	XX	XX	XX
734	PU & D D-7	D7L733C8	0	0	XX	XX	XX	XX	XX	XX

*LINE 710 COLUMNS 3, 4, 5 AND 6 SHOULD ALWAYS BE ZERO

LINE	CAR TYPE	SOURCE	CM-R OPR UNIT COST (1)	UNIT COST TIMES GOH MARKUP C1*L607C1 (2)	SOURCE	CM-Y OPR UNIT COST (3)	UNIT COST TIMES GOH MARKUP C3*L607C1 (4)	SOURCE	CD-R OPR UNIT COST (5)	UNIT COST TIMES GOH MARKUP C5 *L607C1 (6)
801	BOX 40	D6L128C13	0	0	D6L128C16	0	0	D6L128C21	0	0
802	BOX 50	D6L228C13	.08166	.0934	D6L228C16	.21233	.24284	D6L228C21	10.69457	12.23161
803	BOX EQUIPPED	D6L328C13	.01116	.01276	D6L328C16	.02901	.03318	D6L328C21	1.78258	2.03877
804	GONDOLA PLAIN	D6L428C13	.03514	.04018	D6L428C16	.09135	.10448	D6L428C21	6.12876	7.00959
805	GONDOLA EQUIPPED	D6L528C13	.03332	.03811	D6L528C16	.08664	.09909	D6L528C21	6.39343	7.3123
806	HOPPER COVERED	D6L628C13	.05345	.06114	D6L628C16	.13898	.15896	D6L628C21	4.93412	5.64326
807	HOPPER OTG	D6L728C13	.05901	.06749	D6L728C16	.15343	.17548	D6L728C21	4.74207	5.42361
808	HOPPER OTS	D6L828C13	.00958136	.01096	D6L828C16	.02491	.02849	D6L828C21	2.45971	2.81322
809	REFR-M	D6L928C13	.0049548	.00566691	D6L928C16	.01288	.01473	D6L928C21	1.27124	1.45395
810	REFR-NM	D6L1028C13	.00917957	.0105	D6L1028C16	.02387	.0273	D6L1028C21	2.17588	2.4886
811	FLAT-TOFC	D6L1128C13	.00790757	.00904405	D6L1128C16	.02056	.02351	D6L1128C21	2.02716	2.31851
812	FLAT-MULTI	D6L1228C13	.17292	.19777	D6L1228C16	.44959	.5142	D6L1228C21	30.45572	34.83286
813	FLAT-GEN	D6L1328C13	.00555503	.00635341	D6L1328C16	.01444	.01652	D6L1328C21	.57009	.65203
814	FLAT-OTHER	D6L1428C13	.04807	.05498	D6L1428C16	.12498	.14294	D6L1428C21	6.32353	7.23235
815	TANK <22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	TANK >=22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	ALL OTHER	D6L1528C13	.1635	.187	D6L1528C16	.42511	.48621	D6L1528C21	36.08074	41.26632
818	AUTO RACK	D6L1628C13	.10752	.12297	D6L1628C16	.27955	.31973	D6L1628C21	18.93706	21.65873
819	ACCESSORIAL	D6L1728C13	0	0	D6L1728C16	0	0	D6L1728C21	0	0
820	AVERAGE ALL CARS	D6L1924C1	.05227	.05979	D6L1924C4	.16335	.18682	D6L1924C7	6.182	7.07048

LINE	SOURCE	CD-Y OPR UNIT COST (7)	UNIT COST TIMES GOH MARKUP C7 *L607C1 (8)	SOURCE	CM-R DL UNIT COST (9)	UNIT COST TIMES GOH MARKUP C9 *L608C1 (10)	SOURCE	CM-Y DL UNIT COST (11)	UNIT COST TIMES GOH MARKUP C11*L608C1 (12)
801	D6L128C24	0	0	D6L137C13	0	0	D6L137C16	0	0
802	D6L228C24	10.69457	12.23161	D6L237C13	-.42629	-.45022	D6L237C16	-1.10834	-1.17058
803	D6L328C24	1.78258	2.03877	D6L337C13	.05995	.06331	D6L337C16	.15586	.16462
804	D6L428C24	6.12876	7.00959	D6L437C13	.04011	.04237	D6L437C16	.10429	.11015
805	D6L528C24	6.39343	7.3123	D6L537C13	.05016	.05298	D6L537C16	.13043	.13775
806	D6L628C24	4.93412	5.64326	D6L637C13	-.0355	-.03749	D6L637C16	-.0923	-.09749
807	D6L728C24	4.74207	5.42361	D6L737C13	-.02332	-.02463	D6L737C16	-.06063	-.06404
808	D6L828C24	2.45971	2.81322	D6L837C13	.02516	.02657	D6L837C16	.06541	.06909
809	D6L928C24	1.27124	1.45395	D6L937C13	.12865	.13587	D6L937C16	.33448	.35326
810	D6L1028C24	2.17588	2.4886	D6L1037C13	-.04677	-.0494	D6L1037C16	-.12161	-.12844
811	D6L1128C24	2.02716	2.31851	D6L1137C13	.03156	.03334	D6L1137C16	.08207	.08667
812	D6L1228C24	30.45572	34.83287	D6L1237C13	-.34801	-.36755	D6L1237C16	-.90482	-.95563
813	D6L1328C24	.57009	.65203	D6L1337C13	.12076	.12754	D6L1337C16	.31396	.33159
814	D6L1428C24	6.32353	7.23235	D6L1437C13	-.06495	-.0686	D6L1437C16	-.16888	-.17836
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1528C24	36.08074	41.26632	D6L1537C13	.01758	.01856	D6L1537C16	.0457	.04827
818	D6L1628C24	18.93706	21.65873	D6L1637C13	.15725	.16608	D6L1637C16	.40886	.43182
819	D6L1728C24	0	0	D6L1737C13	0	0	D6L1737C16	0	0
820	D6L1924C10	6.0517	6.92146	D6L1924C2	-.02304	-.02433	D6L1924C5	-.09155	-.09669

LINE	SOURCE	CD-R	UNIT COST	SOURCE	CD-Y	UNIT COST	SOURCE	CM-R	UNIT COST
		DL UNIT COST (13)	TIMES GOH MARKUP C13*L608C1 (14)		DL UNIT COST (15)	TIMES GOH MARKUP C15*L608C1 (16)		ROI UNIT COST (17)	TIMES GOH MARKUP C17*L609C1 (18)
801	D6L137C21	0	0	D6L137C24	0	0	D6L140C13	0	0
802	D6L237C21	-88.52505	-93.49596	D6L237C24	-88.52505	-93.49596	D6L240C13	.21635	.22211
803	D6L337C21	30.26457	31.96401	D6L337C24	30.26458	31.96401	D6L340C13	-.00611358	-.00627643
804	D6L437C21	17.60363	18.59212	D6L437C24	17.60363	18.59212	D6L440C13	.0006582	.00067573
805	D6L537C21	41.36529	43.68806	D6L537C24	41.36529	43.68806	D6L540C13	.01307	.01341
806	D6L637C21	5.06833	5.35293	D6L637C24	5.06833	5.35293	D6L640C13	.04993	.05126
807	D6L737C21	22.81271	24.09371	D6L737C24	22.81271	24.09371	D6L740C13	.05872	.06028
808	D6L837C21	275.0821	290.5286	D6L837C24	275.0821	290.5286	D6L840C13	.00068745	.00070576
809	D6L937C21	175.0676	184.8981	D6L937C24	175.0676	184.8981	D6L940C13	.00006076	.00006238
810	D6L1037C21	-1.16286	-1.22815	D6L1037C24	-1.16285	-1.22815	D6L1040C13	.0239	.02454
811	D6L1137C21	34.29795	36.22387	D6L1137C24	34.29795	36.22387	D6L1140C13	.00192512	.0019764
812	D6L1237C21	8.91458	9.41516	D6L1237C24	8.9146	9.41517	D6L1240C13	.06954	.07139
813	D6L1337C21	26.47458	27.9612	D6L1337C24	26.47458	27.9612	D6L1340C13	-.00289472	-.00297182
814	D6L1437C21	9.39492	9.92247	D6L1437C24	9.39493	9.92248	D6L1440C13	.0035785	.00367382
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1537C21	-19.13899	-20.21369	D6L1537C24	-19.13899	-20.21369	D6L1540C13	.00252017	.0025873
818	D6L1637C21	181.6982	191.9011	D6L1637C24	181.6982	191.9011	D6L1640C13	.15825	.16247
819	D6L1737C21	0	0	D6L1737C24	0	0	D6L1740C13	0	0
820	D6L1924C8	15.18886	16.04176	D6L1924C11	11.06589	11.68727	D6L1924C3	.0393	.04035

LINE	SOURCE	CM-Y	UNIT COST	SOURCE	CD-R	UNIT COST	SOURCE	CD-Y	UNIT COST
		ROI	MARKUP		ROI	MARKUP		ROI	MARKUP
		UNIT	C19*		UNIT	C21*		UNIT	C23*
		COST	L609C1		COST	L609C1		COST	L609C1
		(19)	(20)		(21)	(22)		(23)	(24)
801	D6L140C16	0	0	D6L140C21	0	0	D6L140C24	0	0
802	D6L240C16	.5625	.57749	D6L240C21	45.36612	46.57456	D6L240C24	45.36613	46.57456
803	D6L340C16	-.0159	-.01632	D6L340C21	-1.53617	-1.57709	D6L340C24	-1.53617	-1.57709
804	D6L440C16	.00171133	.00175691	D6L440C21	.12666	.13003	D6L440C24	.12666	.13003
805	D6L540C16	.03397	.03487	D6L540C21	3.65652	3.75393	D6L540C24	3.65652	3.75392
806	D6L640C16	.12981	.13327	D6L640C21	6.99134	7.17757	D6L640C24	6.99134	7.17757
807	D6L740C16	.15267	.15673	D6L740C21	6.93861	7.12344	D6L740C24	6.93861	7.12344
808	D6L840C16	.00178736	.00183497	D6L840C21	.17801	.18275	D6L840C24	.17801	.18275
809	D6L940C16	.00015799	.0001622	D6L940C21	.01573	.01615	D6L940C24	.01573	.01615
810	D6L1040C16	.06214	.06379	D6L1040C21	8.78722	9.02129	D6L1040C24	8.78722	9.02129
811	D6L1140C16	.00500531	.00513863	D6L1140C21	.73015	.7496	D6L1140C24	.73015	.7496
812	D6L1240C16	.1808	.18561	D6L1240C21	18.29099	18.77822	D6L1240C24	18.291	18.77822
813	D6L1340C16	-.00752625	-.00772673	D6L1340C21	-.5525	-.56721	D6L1340C24	-.5525	-.56721
814	D6L1440C16	.0093041	.00955194	D6L1440C21	.62621	.64289	D6L1440C24	.62621	.64289
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1540C16	.00655245	.00672699	D6L1540C21	.52585	.53986	D6L1540C24	.52585	.53986
818	D6L1640C16	.41146	.42242	D6L1640C21	41.7721	42.8848	D6L1640C24	41.7721	42.8848
819	D6L1740C16	0	0	D6L1740C21	0	0	D6L1740C24	0	0
820	D6L1924C6	.13211	.13563	D6L1924C9	6.06408	6.22561	D6L1924C12	6.95676	7.14207

WORKTABLE D8 PART 7B (CONTINUED)

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LINE	SOURCE	PRIVATE CM-R DL UNIT COST (25)	UNIT COST TIMES GOH MARKUP C25* L608C1 (26)
801	D6L1801C8	0	0
802	D6L1802C8	.51482	.54373
803	D6L1803C8	.2502	.26425
804	D6L1804C8	.00593639	.00626973
805	D6L1805C8	0	0
806	D6L1806C8	.00516708	.00545722
807	D6L1807C8	0	0
808	D6L1808C8	0	0
809	D6L1809C8	0	0
810	D6L1810C8	0	0
811	D6L1811C8	.11768	.12428
812	D6L1812C8	.11248	.11879
813	D6L1813C8	.35484	.37476
814	D6L1814C8	.25154	.26566
815	D6L1815C8	.00573698	.00605913
816	D6L1816C8	.00015058	.00015903
817	D6L1817C8	0	0
818	D6L1818C8	.07459	.07878
819	XX	XX	XX
820	D6L1819C5/ D6L1819C7	.04097	.04327

OUTPUT UNIT COSTS

UNIT COSTS FOR LINEHAUL, TERMINAL, CLERICAL AND SPECIAL SERVICE OPERATIONS

LINE	SERVICE UNIT	SOURCE	OPR EXPENSE UNIT COST (1)	SOURCE	DL EXPENSE UNIT COST (2)	SOURCE	ROI EXPENSE UNIT COST (3)
101	GROSS TON MILE	D8L703C2	.00185834	D8L703C4	.00054591	D8L703C6	.00131602
102	CAR MILE-OTHER THAN CLERICAL	D8L707C2	0	D8L707C4	0	D8L707C6	0
103	TRAIN MILE-OTHER THAN CREW	D8L710C2	.64582	D8L710C4	-.0209	D8L710C6	-.00072901
104	TRAIN MILE-CREW	D8L711C2	6.16033	XX	XX	XX	XX
105	LOCOMOTIVE UNIT MILE	D8L712C2	4.03759	D8L712C4	.68416	D8L712C6	.60197
106	CLOR (CARLOADS HANDLED)-OTHER THAN CLERICAL	D8L715C2	.67434	D8L715C4	0	D8L715C6	0
107	CLOR (CARLOADS HANDLED)-CLERICAL	D8L718C2	0	XX	XX	XX	XX
108	CL ORIG OR TERMINATED-OTHER THAN CLERICAL	D8L716C2	0	XX	XX	XX	XX
109	CL ORIG OR TERMINATED-CLERICAL	D8L719C2	19.45873	XX	XX	XX	XX
110	CAR MILE-CLERICAL	D8L717C2	0	XX	XX	XX	XX
111	SWITCH ENGINE MINUTES	D8L723C2	4.11877	D8L723C4	.33139	D8L723C6	.68696
112	TON MILES IN LAKE TRANSFER SERVICE	D8L724C2	0	D8L724C4	0	D8L724C6	0
113	TONS HANDLED AT COAL TERMINALS	D8L725C2	0	D8L725C4	0	D8L725C6	0
114	TONS HANDLED AT ORE TERMINALS	D8L726C2	0	D8L726C4	0	D8L726C6	0
115	TONS HANDLED AT OTHER MARINE TERMINALS	D8L727C2	0	D8L727C4	0	D8L727C6	0
116	REFRIGERATED CAR MILES	D8L728C2	0	XX	XX	XX	XX
117	PROTECTIVE SERVICE REEFER TCU DAYS	D8L733C2	0	XX	XX	XX	XX
118	REFRIGERATED TCU DAYS	D8L731C2	0	D8L731C4	0	D8L731C6	.70307
119	OTHER (NON-REFRIGERATED) TCU DAYS	D8L732C2	3.01593	D8L732C4	5.63897	D8L732C6	.09824
120	TCU'S LOADED AND UNLOADED	D8L730C2	45.37742	D8L730C4	.85597	D8L730C6	4.04736
121	MVU'S LOADED AND UNLOADED	D8L729C2	3.21259	XX	XX	XX	XX
122	TCU'S PICKED UP AND DELIVERED	D8L734C2	0	XX	XX	XX	XX

OUTPUT UNIT COSTS

UNIT COSTS FOR FREIGHT CAR OWNERSHIP AND MAINTENANCE

LINE	CAR TYPE	SOURCE	OPR EXPENSE UNIT COST CM(R) RR OWNED (1)		DL EXPENSE UNIT COST CM(R) RR OWNED (2)		ROI EXPENSE UNIT COST CM(R) RR OWNED (3)		OPR EXPENSE UNIT COST CM(Y) RR OWNED (4)	
				SOURCE		SOURCE		SOURCE		
201	BOX - 40 FOOT GENERAL	D8L801C2	0	D8L801C10	0	D8L801C18	0	D8L801C4	0	
202	BOX - 50 FOOT GENERAL	D8L802C2	.0934	D8L802C10	-.45022	D8L802C18	.22211	D8L802C4	.24284	
203	BOX - EQUIPPED	D8L803C2	.01276	D8L803C10	.06331	D8L803C18	-.00627643	D8L803C4	.03318	
204	GONDOLA PLAIN	D8L804C2	.04018	D8L804C10	.04237	D8L804C18	.00067573	D8L804C4	.10448	
205	GONDOLA - EQUIPPED	D8L805C2	.03811	D8L805C10	.05298	D8L805C18	.01341	D8L805C4	.09909	
206	HOPPER - COVERED	D8L806C2	.06114	D8L806C10	-.03749	D8L806C18	.05126	D8L806C4	.15896	
207	HOPPER - OT - GENERAL	D8L807C2	.06749	D8L807C10	-.02463	D8L807C18	.06028	D8L807C4	.17548	
208	HOPPER - OT - SPECIAL	D8L808C2	.01096	D8L808C10	.02657	D8L808C18	.00070576	D8L808C4	.02849	
209	REFRIGERATOR - MECH.	D8L809C2	.00566691	D8L809C10	.13587	D8L809C18	.00006238	D8L809C4	.01473	
210	REFRIGERATOR - NON. MECH.	D8L810C2	.0105	D8L810C10	-.0494	D8L810C18	.02454	D8L810C4	.0273	
211	FLAT - TOFC	D8L811C2	.00904405	D8L811C10	.03334	D8L811C18	.0019764	D8L811C4	.02351	
212	FLAT - MULTILEVEL	D8L812C2		D8L812C10		D8L812C18		D8L812C4		
	INCLUDING AUTO RACK	+D8L818C2	.32074	+D8L818C10	-.20147	+D8L818C18	.23386	+D8L818C4	.83393	
213	FLAT - GENERAL	D8L813C2	.00635341	D8L813C10	.12754	D8L813C18	-.00297182	D8L813C4	.01652	
214	FLAT - OTHER	D8L814C2	.05498	D8L814C10	-.0686	D8L814C18	.00367382	D8L814C4	.14294	
215	TANK <22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	
216	TANK >=22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	
217	ALL OTHER FC	D8L817C2	.187	D8L817C10	.01856	D8L817C18	.0025873	D8L817C4	.48621	
218	AUTO RACKS	D8L818C2	.12297	D8L818C10	.16608	D8L818C18	.16247	D8L818C4	.31973	
219	ACCESSORIAL	D8L819C2	0	D8L819C10	0	D8L819C18	0	D8L819C4	0	
220	AVERAGE FC	D8L820C2	.05979	D8L820C10	-.02433	D8L820C18	.04035	D8L820C4	.18682	
221	TOTAL FLAT, MULTILEVEL	L212	.32074	L212	-.20147	L212	.23386	L212	.83393	

LINE	SOURCE	DL EXPENSE UNIT COST CM(Y)		SOURCE	ROI EXPENSE UNIT COST CM(Y)		SOURCE	OPR EXPENSE UNIT COST CD(R)		SOURCE	DL EXPENSE UNIT COST CD(R)		SOURCE	ROI EXPENSE UNIT COST CD(R)		SOURCE
		RR OWNED (5)			RR OWNED (6)			RR OWNED (7)			RR OWNED (8)			RR OWNED (9)		
201	D8L801C12	0		D8L801C20	0		D8L801C6	0		D8L801C14	0		D8L801C22	0		
202	D8L802C12	-1.17058		D8L802C20	.57749		D8L802C6	12.23161		D8L802C14	-93.49596		D8L802C22	46.57456		
203	D8L803C12	.16462		D8L803C20	-.01632		D8L803C6	2.03877		D8L803C14	31.96401		D8L803C22	-1.57709		
204	D8L804C12	.11015		D8L804C20	.00175691		D8L804C6	7.00959		D8L804C14	18.59212		D8L804C22	.13003		
205	D8L805C12	.13775		D8L805C20	.03487		D8L805C6	7.3123		D8L805C14	43.68806		D8L805C22	3.75393		
206	D8L806C12	-.09749		D8L806C20	.13327		D8L806C6	5.64326		D8L806C14	5.35293		D8L806C22	7.17757		
207	D8L807C12	-.06404		D8L807C20	.15673		D8L807C6	5.42361		D8L807C14	24.09371		D8L807C22	7.12344		
208	D8L808C12	.06909		D8L808C20	.00183497		D8L808C6	2.81322		D8L808C14	290.5286		D8L808C22	.18275		
209	D8L809C12	.35326		D8L809C20	.0001622		D8L809C6	1.45395		D8L809C14	184.8981		D8L809C22	.01615		
210	D8L810C12	-.12844		D8L810C20	.06379		D8L810C6	2.4886		D8L810C14	-1.22815		D8L810C22	9.02129		
211	D8L811C12	.08667		D8L811C20	.00513863		D8L811C6	2.31851		D8L811C14	36.22387		D8L811C22	.7496		
212	D8L812C12			D8L812C20			D8L812C6			D8L812C14			D8L812C22			
	+D8L818C12	-.52381		+D8L818C20	.60804		+D8L818C6	56.49159		+D8L818C14	201.3162		+D8L818C22	61.66302		
213	D8L813C12	.33159		D8L813C20	-.00772673		D8L813C6	.65203		D8L813C14	27.9612		D8L813C22	-.56721		
214	D8L814C12	-.17836		D8L814C20	.00955194		D8L814C6	7.23235		D8L814C14	9.92247		D8L814C22	.64289		
215	XX	XX		XX	XX		XX	XX		XX	XX		XX	XX		
216	XX	XX		XX	XX		XX	XX		XX	XX		XX	XX		
217	D8L817C12	.04827		D8L817C20	.00672699		D8L817C6	41.26632		D8L817C14	-20.21369		D8L817C22	.53986		
218	D8L818C12	.43182		D8L818C20	.42242		D8L818C6	21.65873		D8L818C14	191.9011		D8L818C22	42.8848		
219	D8L819C12	0		D8L819C20	0		D8L819C6	0		D8L819C14	0		D8L819C22	0		
220	D8L820C12	-.09669		D8L820C20	.13563		D8L820C6	7.07048		D8L820C14	16.04176		D8L820C22	6.22561		
221	L212	-.52381		L212	.60804		L212	56.49159		L212	201.3162		L212	61.66302		

LINE	SOURCE	OPR EXPENSE UNIT COST CD(Y)		DL EXPENSE UNIT COST CD(Y)		ROI EXPENSE UNIT COST CD(Y)		DL EXPENSE UNIT COST CM(R)	
		RR OWNED (10)	SOURCE	RR OWNED (11)	SOURCE	RR OWNED (12)	SOURCE	PRIVATE LINE (13)	LINE
201	D8L801C8	0	D8L801C16	0	D8L801C24	0	D8L801C26	0	
202	D8L802C8	12.23161	D8L802C16	-93.49596	D8L802C24	46.57456	D8L802C26	.54373	
203	D8L803C8	2.03877	D8L803C16	31.96401	D8L803C24	-1.57709	D8L803C26	.26425	
204	D8L804C8	7.00959	D8L804C16	18.59212	D8L804C24	.13003	D8L804C26	.00626973	
205	D8L805C8	7.3123	D8L805C16	43.68806	D8L805C24	3.75392	D8L805C26	0	
206	D8L806C8	5.64326	D8L806C16	5.35293	D8L806C24	7.17757	D8L806C26	.00545722	
207	D8L807C8	5.42361	D8L807C16	24.09371	D8L807C24	7.12344	D8L807C26	0	
208	D8L808C8	2.81322	D8L808C16	290.5286	D8L808C24	.18275	D8L808C26	0	
209	D8L809C8	1.45395	D8L809C16	184.8981	D8L809C24	.01615	D8L809C26	0	
210	D8L810C8	2.4886	D8L810C16	-1.22815	D8L810C24	9.02129	D8L810C26	0	
211	D8L811C8	2.31851	D8L811C16	36.22387	D8L811C24	.7496	D8L811C26	.12428	
212	D8L812C8		D8L812C16		D8L812C24		D8L812C26		
	+D8L818C8	56.49159	+D8L818C16	201.3162	+D8L818C24	61.66302	+D8L818C26	.19757	
213	D8L813C8	.65203	D8L813C16	27.9612	D8L813C24	-.56721	D8L813C26	.37476	
214	D8L814C8	7.23235	D8L814C16	9.92248	D8L814C24	.64289	D8L814C26	.26566	
215	XX	XX	XX	XX	XX	XX	D8L815C26	.00605913	
216	XX	XX	XX	XX	XX	XX	D8L816C26	.00015903	
217	D8L817C8	41.26632	D8L817C16	-20.21369	D8L817C24	.53986	D8L817C26	0	
218	D8L818C8		D8L818C16		D8L818C24		D8L818C26		
		21.65873		191.9011		42.8848		.07878	
219	D8L819C8	0	D8L819C16	0	D8L819C24	0	XX	XX	
220	D8L820C8	6.92146	D8L820C16	11.68727	D8L820C24	7.14207	D8L820C26	.04327	
221	L212	56.49159	L212	201.3162	L212	61.66302	L212	.19757	

WORKTABLE E1 PART 3

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OUTPUT UNIT COSTS

UNIT COSTS FOR LOSS AND DAMAGE CLAIM PAYMENTS

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
301	01	FARM PRODUCTS	ALL401C3	.05097
302	0113	GRAIN	ALL402C3	.03522
303	01195	POTATOES OTHER THAN SWEET	ALL403C3	2.02862
304	012	FRESH FRUITS	ALL404C3	.08607
305	013	FRESH VEGETABLES	ALL405C3	.19411
306		ALL OTHER FARM PRODUCTS	ALL406C3	.05894
307	10	METALLIC ORES	ALL407C3	.0701
308	11	COAL	ALL408C3	.0043408
309	14	NONMETALLIC MINERALS	ALL409C3	.01124
310	20	FOOD AND KINDRED PRODUCTS	ALL410C3	.10332
311	2011	FRESH MEATS	ALL411C3	0
312	202	DAIRY PRODUCTS	ALL412C3	.46422
313	203	CANNED FRUITS/VEG	ALL413C3	.46772
314	204	GRAIN MILL PRODUCTS	ALL414C3	.06577
315	2041	FLOUR	ALL415C3	.04607
316	2042	PREPARED FEEDS	ALL416C3	.00640055
317	2043	CEREALS	ALL417C3	.12655
318	2044	RICE	ALL418C3	.49084
319	2045	PREPARED FLOUR	ALL419C3	.25416
320	2046	CORN PRODUCTS	ALL420C3	.02643
321	2062	REFINED SUGAR	ALL421C3	.10143
322	20821	BEER	ALL422C3	.20941
323	2084	WINES	ALL423C3	.4422
324	20851	WHISKEY	ALL424C3	.17442
325	209	MISC FOOD PREPARATIONS	ALL425C3	.04729
326		ALL OTHER FOOD PRODUCTS	ALL426C3	.06501
327	21	TOBACCO PRODUCTS	ALL427C3	0
328	24	LUMBER AND WOOD EX FURNITURE	ALL428C3	.05532
329	2421	LUMBER/DIMENSION STOCK	ALL429C3	.04264
330	2432	PLYWOOD OR VENEER	ALL430C3	.12727
331		ALL OTHER LUMBER AND WOOD PRODUCTS	ALL431C3	.05136
332	25	FURNITURE AND FIXTURES	ALL432C3	1.72643
333	26	PULP, PAPER AND ALLIED PRODUCTS	ALL433C3	.29972
334	26211	NEWSPRINT	ALL434C3	.40231
335	26213	PRINTING PAPER	ALL435C3	.7884
336	263	FIBREBD/PAPERDB/PULPDB	ALL436C3	.31535
337	264	COV PAPER/PAPERBOARD	ALL437C3	.04361
338	26471	SANITARY TISSUES	ALL438C3	.06801
339		ALL OTHER PULP, PAPER & ALLIED PRODUCTS	ALL439C3	.10753

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
340	28	CHEMICALS	ALL440C3	.04297
341	281	INDUSTRIAL CHEMICALS	ALL441C3	.00835453
342	2812	POTASSIUM OR SODIUM	ALL442C3	.0144
343	282	SYN FIBRES/RESINS/RUBBER	ALL443C3	.10608
344	289	MISC CHEMICALS PRODUCTS	ALL444C3	.06605
345		ALL OTHER CHEMICALS	ALL445C3	.05884
346	29	PETROLEUM OR COAL PRODUCTS	ALL446C3	.01673
347	30	RUBBER AND MISC PLASTICS	ALL447C3	.02353
348	301	RUBBER TIRES/INNER TUBES	ALL448C3	.0004371
349		ALL OTHER RUBBER PRODUCTS	ALL449C3	.0392
350	32	STONE, CLAY AND GLASS PRODUCTS	ALL450C3	.02232
351	321	FLAT GLASS	ALL451C3	.00493827
352	3295	NONMETALLIC EARTH/MIN	ALL452C3	.03412
353		ALL OTHER STONE & CLAY, GLASS PRODUCTS	ALL453C3	.0159
354	33	PRIMARY METAL PRODUCTS	ALL454C3	.10556
355	3312	PRIMARY IRON/STEEL PRODUCTS	ALL455C3	.09719
356	3352	ALUMINUM BASIC SHAPES	ALL456C3	.99978
357		ALL OTHER PRIMARY METAL PRODUCTS	ALL457C3	.04125
358	34	FABRICATED METAL PRODUCTS	ALL458C3	.57033
359	344	FAB STRUC METAL PRODUCTS	ALL459C3	.5547
360		ALL OTHER FAB METAL PRODUCTS	ALL460C3	.57348
361	35	MACHINERY EXCEPT ELECTRICAL	ALL461C3	.78966
362	351	ENGINES/TURBINES	ALL462C3	.65623
363	352	FARM MACHINERY	ALL463C3	2.98459
364	353	CONST MIN/MAT HAND MACHINERY	ALL464C3	.24387
365		ALL OTHER MACHINERY EXCEPT ELECTRICAL	ALL465C3	.47596
366	36	ELECTRICAL MACHINERY	ALL466C3	.65651
367	361	ELECTRICAL TRANS/DIST EQUIPMENT	ALL467C3	.52244
368	363	HOUSEHOLD APPLIANCES	ALL468C3	.27781
369	365	RADIO OR TV SETS	ALL469C3	2.68889
370		ALL OTHER ELECTRICAL MACHINERY	ALL470C3	2.04796
371	37	TRANSPORTAION EQUIPMENT	ALL471C3	1.24096
372	37111	MOTOR PASSENGER CARS	ALL472C3	1.80428
373	37112	MOTOR TRUCKS	ALL473C3	1.40325
374	3714	MOTOR VECHICLE PARTS	ALL474C3	.82535
375		ALL OTHER TRANSPORTATION EQUIPMENT	ALL475C3	.06553
376	44	FREIGHT FORWARDER TRAFFIC	ALL476C3	.06001
377	45	SHIPPER ASSOCIATION TRAFFIC	ALL477C3	0
378	46	MISC MIXED SHIPMENTS	ALL478C3	.07682
379	461	MISC MIXED SHIPMENTS NEC INC TOFC	ALL479C3	.07389
380		ALL OTHER MIXED SHIPMENTS	ALL480C3	.8718
381	48	HAZARDOUS MATERIALS	ALL481C3	.04144
382	XX	ALL OTHERS	ALL482C3	.39512

WORKTABLE E2 PART 1
UNIT COST ADJUSTMENT FACTORS
FREIGHT CAR STATISTICS

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LINE	EQUIPMENT	SOURCE	AVERAGE TARE WEIGHT (1)		SOURCE	CURRENT YR EMPTY/LOADED RATIO RR OWNED (2)		SOURCE	CURRENT YR EMPTY/LOADED RATIO PRIVATE LINE (3)	
101	BOX - 40 FT	A1L501C4	25.3	B3L801C3		0	B3L817C3		0	
102	BOX - 50 FT	A1L502C4	34.2	B3L802C3		2.35678	B3L818C3		2.41527	
103	BOX - EQUIPPED	A1L503C4	36.1	B3L803C3		1.83982	B3L819C3		2.19031	
104	GONDOLA - PLAIN	A1L504C4	25.6	B3L804C3		2.04664	B3L820C3		2.02387	
105	GONDOLA - EQUIP.	A1L505C4	33.3	B3L805C3		2.24675	B3L821C3		2.30404	
106	HOPPER - COVERED	A1L506C4	31.4	B3L806C3		1.86181	B3L822C3		1.98762	
107	HOPPER - OTG	A1L507C4	29.6	B3L807C3		1.52661	B3L823C3		1.83019	
108	HOPPER - OTS	A1L508C4	26.8	B3L808C3		2.34653	B3L824C3		1.55055	
109	REFRIG - MECH	A1L509C4	46.6	B3L809C3		2.11538	B3L825C3		1.98218	
110	REFRIG - NM	A1L510C4	43.3	B3L810C3		2.04656	B3L826C3		2	
111	FLAT - TOFC	A1L511C4	59.5	B3L811C3		1.08744	B3L827C3		1.09718	
112	FLAT - MULTILEVEL	A1L512C4	54.4	B3L812C3		1.46818	B3L828C3		1.39778	
113	FLAT - GENERAL	A1L513C4	32.9	B3L813C3		3	B3L829C3		2.06667	
114	FLAT - OTHER	A1L514C4	34.7	B3L814C3		1.99704	B3L830C3		1.69787	
115	TANK <22,000 GAL	XX	XX	XX		XX	B3L831C3		1.97086	
116	TANK >=22,000 GAL	XX	XX	XX		XX	B3L832C3		1.98219	
117	ALL OTHER FC	A1L515C4	36.6	B3L815C3		2.30089	B3L833C3		1.48148	
118	AVERAGE FC	A1L516C4	34.3	B3L816C3		1.76832	B3L834C3		1.71973	

LINE	SOURCE	CURRENT YR EMPTY/LOADED RATIO		CIRCUITY		CIRCUITY		CIRCUITY		SPOTTED & PULLED RATIO
		ALL CARS (4)	SOURCE	LOCAL (5)	SOURCE	INTERLINE (6)	SOURCE	AVERAGE (7)	SOURCE	
101	B3L835C3	0	A1L501C1	1.14	A1L501C2	1.193	A1L501C3	1.182	A1L501C5	1.8
102	B3L836C3	2.39644	A1L502C1	1.122	A1L502C2	1.187	A1L502C3	1.176	A1L502C5	1.8
103	B3L837C3	1.87882	A1L503C1	1.134	A1L503C2	1.184	A1L503C3	1.176	A1L503C5	2
104	B3L838C3	2.02491	A1L504C1	1.093	A1L504C2	1.151	A1L504C3	1.134	A1L504C5	2
105	B3L839C3	2.25651	A1L505C1	1.11	A1L505C2	1.122	A1L505C3	1.119	A1L505C5	2
106	B3L840C3	1.90704	A1L506C1	1.126	A1L506C2	1.164	A1L506C3	1.148	A1L506C5	2
107	B3L841C3	1.55395	A1L507C1	1.076	A1L507C2	1.137	A1L507C3	1.106	A1L507C5	2
108	B3L842C3	1.61817	A1L508C1	1.202	A1L508C2	1.156	A1L508C3	1.183	A1L508C5	2
109	B3L843C3	1.99283	A1L509C1	1.079	A1L509C2	1.078	A1L509C3	1.078	A1L509C5	2
110	B3L844C3	2.04065	A1L510C1	1.118	A1L510C2	1.159	A1L510C3	1.153	A1L510C5	2
111	B3L845C3	1.09458	A1L511C1	1.069	A1L511C2	1.107	A1L511C3	1.085	A1L511C5	1
112	B3L846C3	1.40484	A1L512C1	1.061	A1L512C2	1.166	A1L512C3	1.152	A1L512C5	2
113	B3L847C3	2.61111	A1L513C1	1.086	A1L513C2	1.177	A1L513C3	1.153	A1L513C5	2
114	B3L848C3	1.91206	A1L514C1	1.088	A1L514C2	1.17	A1L514C3	1.155	A1L514C5	2
115	B3L849C3	1.97086	XX	XX	XX	XX	XX	XX	XX	XX
116	B3L850C3	1.98219	XX	XX	XX	XX	XX	XX	XX	XX
117	B3L852C3	1.98173	A1L515C1	1.146	A1L515C2	1.19	A1L515C3	1.179	A1L515C5	2
118	B3L853C3	1.73864	A1L516C1	1.097	A1L516C2	1.157	A1L516C3	1.135	A1L516C5	1.9

LINE	SOURCE	CD PER INDUSTRY SW (9)	SOURCE	CD PER INTERCH SW (10)	SOURCE	CD PER INTRATERM SW (11)	SOURCE	CD PER INTERTERM SW (12)	SOURCE	CD PER I & I SW (13)
101	A1L521C1		1 A1L521C2		.5 A1L521C3		2 A1L521C4		1.5 A1L521C5	.5
102	A1L522C1		1 A1L522C2		.5 A1L522C3		2 A1L522C4		1.5 A1L522C5	.5
103	A1L523C1		1 A1L523C2		.5 A1L523C3		2 A1L523C4		1.5 A1L523C5	.5
104	A1L524C1		1 A1L524C2		.5 A1L524C3		2 A1L524C4		1.5 A1L524C5	.5
105	A1L525C1		1 A1L525C2		.5 A1L525C3		2 A1L525C4		1.5 A1L525C5	.5
106	A1L526C1		1 A1L526C2		.5 A1L526C3		2 A1L526C4		1.5 A1L526C5	.5
107	A1L527C1		1 A1L527C2		.5 A1L527C3		2 A1L527C4		1.5 A1L527C5	.5
108	A1L528C1		1 A1L528C2		.5 A1L528C3		2 A1L528C4		1.5 A1L528C5	.5
109	A1L529C1		1 A1L529C2		.5 A1L529C3		2 A1L529C4		1.5 A1L529C5	.5
110	A1L530C1		1 A1L530C2		.5 A1L530C3		2 A1L530C4		1.5 A1L530C5	.5
111	A1L531C1		1 A1L531C2		.5 A1L531C3		2 A1L531C4		1.5 A1L531C5	.5
112	A1L532C1		1 A1L532C2		.5 A1L532C3		2 A1L532C4		1.5 A1L532C5	.5
113	A1L533C1		1 A1L533C2		.5 A1L533C3		2 A1L533C4		1.5 A1L533C5	.5
114	A1L534C1		1 A1L534C2		.5 A1L534C3		2 A1L534C4		1.5 A1L534C5	.5
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C1		1 A1L535C2		.5 A1L535C3		2 A1L535C4		1.5 A1L535C5	.5
118	A1L536C1		1 A1L536C2		.5 A1L536C3		2 A1L536C4		1.5 A1L536C5	.5

LINE	SOURCE	CD PER L&UL INDUSTRY SW (14)	SOURCE	CD PER L&UL INTRATERM SW (15)	SOURCE	CD PER L&UL INTERTERM SW (16)	SOURCE	CM PER INDUSTRY SW (17)	SOURCE	CM PER INTERCH SW (18)
101	A1L521C6		2 A1L521C7		4 A1L521C8		2 A1L521C9		4 A1L521C10	2.75
102	A1L522C6		2 A1L522C7		4 A1L522C8		2 A1L522C9		4 A1L522C10	2.75
103	A1L523C6		2 A1L523C7		4 A1L523C8		2 A1L523C9		4 A1L523C10	2.75
104	A1L524C6		2 A1L524C7		4 A1L524C8		2 A1L524C9		4 A1L524C10	2.75
105	A1L525C6		2 A1L525C7		4 A1L525C8		2 A1L525C9		4 A1L525C10	2.75
106	A1L526C6		2 A1L526C7		4 A1L526C8		2 A1L526C9		4 A1L526C10	2.75
107	A1L527C6		2 A1L527C7		4 A1L527C8		2 A1L527C9		4 A1L527C10	2.75
108	A1L528C6		2 A1L528C7		4 A1L528C8		2 A1L528C9		4 A1L528C10	2.75
109	A1L529C6		2 A1L529C7		4 A1L529C8		2 A1L529C9		4 A1L529C10	2.75
110	A1L530C6		2 A1L530C7		4 A1L530C8		2 A1L530C9		4 A1L530C10	2.75
111	A1L531C6		2 A1L531C7		4 A1L531C8		2 A1L531C9		4 A1L531C10	2.75
112	A1L532C6		2 A1L532C7		4 A1L532C8		2 A1L532C9		4 A1L532C10	2.75
113	A1L533C6		2 A1L533C7		4 A1L533C8		2 A1L533C9		4 A1L533C10	2.75
114	A1L534C6		2 A1L534C7		4 A1L534C8		2 A1L534C9		4 A1L534C10	2.75
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C6		2 A1L535C7		4 A1L535C8		2 A1L535C9		4 A1L535C10	2.75
118	A1L536C6		2 A1L536C7		4 A1L536C8		2 A1L536C9		4 A1L536C10	2.75

LINE	SOURCE	CM PER INTRATERM SW (19)	SOURCE	CM PER INTERTERM SW (20)	SOURCE	CM PER I & I SW (21)	SOURCE	AVE CM(R) PER CD(R) (22)	SOURCE	AVE MILES BETWEEN I & I SW (23)	SOURCE	AVE MI B/ INTERCH EVENTS (24)
101	A1L521C11	6	A1L521C12	5.25	A1L521C13	1	B7L201C8	0	A1L561C1	200	B6L301C3	0
102	A1L522C11	6	A1L522C12	5.25	A1L522C13	1	B7L202C8	708.2178	A1L562C1	200	B6L302C3	401.863
103	A1L523C11	6	A1L523C12	5.25	A1L523C13	1	B7L203C8	708.2177	A1L563C1	200	B6L303C3	233.2778
104	A1L524C11	6	A1L524C12	5.25	A1L524C13	1	B7L204C8	708.2178	A1L564C1	200	B6L304C3	13234
105	A1L525C11	6	A1L525C12	5.25	A1L525C13	1	B7L205C8	708.2177	A1L565C1	200	B6L305C3	289.5734
106	A1L526C11	6	A1L526C12	5.25	A1L526C13	1	B7L206C8	708.2177	A1L566C1	200	B6L306C3	298.4415
107	A1L527C11	6	A1L527C12	5.25	A1L527C13	1	B7L207C8	708.2177	A1L567C1	200	B6L307C3	288.5934
108	A1L528C11	6	A1L528C12	5.25	A1L528C13	1	B7L208C8	708.2177	A1L568C1	200	B6L308C3	913.8835
109	A1L529C11	6	A1L529C12	5.25	A1L529C13	1	B7L209C8	708.2178	A1L569C1	200	B6L309C3	993.6027
110	A1L530C11	6	A1L530C12	5.25	A1L530C13	1	B7L210C8	708.2178	A1L570C1	200	B6L310C3	123.8066
111	A1L531C11	6	A1L531C12	5.25	A1L531C13	1	B7L211C8	708.2178	A1L571C1	200	B6L311C3	1683159
112	A1L532C11	6	A1L532C12	5.25	A1L532C13	1	B7L212C8	708.2178	A1L572C1	200	B6L312C3	4119
113	A1L533C11	6	A1L533C12	5.25	A1L533C13	1	B7L213C8	708.2177	A1L573C1	200	B6L313C3	437.8882
114	A1L534C11	6	A1L534C12	5.25	A1L534C13	1	B7L214C8	708.2178	A1L574C1	200	B6L314C3	362.0253
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C11	6	A1L535C12	5.25	A1L535C13	1	B7L215C8	708.2177	A1L575C1	200	B6L315C3	210475
118	A1L536C11	6	A1L536C12	5.25	A1L536C13	1	B7L216C8	708.2177	A1L576C1	200	B6L316C3	543.5177

WORKTABLE E2 PART 1 (CONTINUED)

LINE	SOURCE	CURRENT YR SEM PER INDUSTRY SW (25)	SOURCE	CURRENT YR SEM PER INTERCH SW (26)	SOURCE	CURRENT YR SEM PER INTRATERM SW (27)	SOURCE	CURRENT YR SEM PER INTERTERM SW (28)	SOURCE	CURRENT YR SEM PER I & I SW (29)
101	B6L201C35	0	B6L201C36	0	B6L201C37	0	B6L201C38	0	B6L201C39	0
102	B6L202C35	13.32033	B6L202C36	7.32618	B6L202C37	19.98049	B6L202C38	15.9844	B6L202C39	3.33008
103	B6L203C35	13.32033	B6L203C36	7.32618	B6L203C37	19.98049	B6L203C38	15.9844	B6L203C39	3.33008
104	B6L204C35	13.32033	B6L204C36	7.32618	B6L204C37	19.98049	B6L204C38	15.9844	B6L204C39	3.33008
105	B6L205C35	13.32033	B6L205C36	7.32618	B6L205C37	19.98049	B6L205C38	15.9844	B6L205C39	3.33008
106	B6L206C35	13.32033	B6L206C36	7.32618	B6L206C37	19.98049	B6L206C38	15.9844	B6L206C39	3.33008
107	B6L207C35	13.32033	B6L207C36	7.32618	B6L207C37	19.9805	B6L207C38	15.9844	B6L207C39	3.33008
108	B6L208C35	13.32033	B6L208C36	7.32618	B6L208C37	19.98049	B6L208C38	15.9844	B6L208C39	3.33008
109	B6L209C35	13.32033	B6L209C36	7.32618	B6L209C37	19.9805	B6L209C38	15.9844	B6L209C39	3.33008
110	B6L210C35	13.32033	B6L210C36	7.32618	B6L210C37	19.98049	B6L210C38	15.9844	B6L210C39	3.33008
111	B6L211C35	13.32033	B6L211C36	7.32618	B6L211C37	19.98049	B6L211C38	15.9844	B6L211C39	3.33008
112	B6L212C35	13.32033	B6L212C36	7.32618	B6L212C37	19.98049	B6L212C38	15.9844	B6L212C39	3.33008
113	B6L213C35	13.32033	B6L213C36	7.32618	B6L213C37	19.98049	B6L213C38	15.9844	B6L213C39	3.33008
114	B6L214C35	13.32033	B6L214C36	7.32618	B6L214C37	19.9805	B6L214C38	15.9844	B6L214C39	3.33008
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	B6L215C35	13.32033	B6L215C36	7.32618	B6L215C37	19.98049	B6L215C38	15.9844	B6L215C39	3.33008
118	B6L216C29 / B6L216C3	13.32033	B6L216C30 / B6L216C8	7.32618	B6L216C31 / B6L216C13	19.9805	B6L216C32 / B6L216C18	15.9844	B6L216C33 / B6L216C24	3.33008

WORKTABLE E2 PART 2

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UNIT COST ADJUSTMENT FACTORS
OTHER ADJUSTMENT FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
201	AMCW	AVERAGE DISTANCE PER CAR IN WAY TRAINS	B3L747C1	24.9182
202	A1802	AVERAGE TCU'S PER FLAT CAR	A1L581C1	5.1559
203	A1805	AVERAGE TARE WEIGHT - REFRIG - TRAILER/CONTAINER	A1L584C1	7.1
204	A1806	AVERAGE TARE WEIGHT - OTHER - TRAILER/CONTAINER	A1L585C1	4.9
205	A1803	LINEHAUL MILES PER TRAILER DAY	A1L582C1	478
206	A1804	TRAILER DAYS PER O OR T EVENT	A1L583C1/2.0	3.645
207	A1801	L/E RATIO - REFRIG/OTHER - TRAILER/CONTAINER	A1L580C1	1.48
208	ALUU	AVERAGE LOCO UNITS PER UNIT TRAIN	B3L716C1	2.15936
209	ALUW	AVERAGE LOCO UNITS PER WAY TRAIN	B3L717C1	1.66705
210	ALUT	AVERAGE LOCO UNITS PER THROUGH TRAIN	B3L718C1	2.06392
211	AGTU	AVERAGE GROSS TONS - UNIT TRAIN	B3L735C1	8652
212	AGTW	AVERAGE GROSS TONS - WAY TRAIN	B3L736C1	2033
213	AGTT	AVERAGE GROSS TONS - THROUGH TRAIN	B3L737C1	5892
214	402	TOTAL ENGINE CREWS	D3L167C28/D3L167C31	16385
215	403	TOTAL TRAIN CREWS	D3L168C28 /D3L168C31	16594
216		TOTAL CREW WAGES	L214 +L215	32979
217	TM(R)	TRAIN MILES - RUNNING	A1L104C1	6358
218		AVERAGE CREW WAGES (ASSIGNED TO TRAIN MILES-CREW) PER TRAIN MILE	L216 /L217	5.1871
219		GENERAL OVERHEAD RATIO	D8L612C1	1.10562
220		CONSTANT COST MARKUP RATIO	D8L617C1	1.48262

END_OF_WORKTABLES