

WORKTABLE A1 PART 1

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OPERATING STATISTICS

OUTPUT AND SIZE STATISTICS

SOURCE - R-1 SCH 755, RAILROAD OPERATING STATISTICS COLUMN B - FREIGHT TRAIN
FORM QCS, FREIGHT COMMODITY STATISTICS, GRAND TOTAL LINE

R-1 SCH 700, MILEAGE OPERATED AT CLOSE OF YEAR, LINE 57

SWITCHING AND TERMINAL COMPANIES - ANNUAL SURVEY FORM (ASF) FOR S&T CO.

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
101	TM(U)	UNIT TRAIN MILES	SCH 755	38974
102	TM(W)	WAY TRAIN MILES	SCH 755	6458
103	TM(T)	THROUGH TRAIN MILES	SCH 755	82483
104	TM	TRAIN MILES-RUNNING	SCH 755	127916
105	LRM(U)	LOCOMOTIVE UNIT MILES-UNIT TRAINS	SCH 755	121279
106	LRM(W)	LOCOMOTIVE UNIT MILES-WAY TRAINS	SCH 755	13851
107	LRM(T)	LOCOMOTIVE UNIT MILES-THROUGH TRAINS	SCH 755	240233
108	LRM	LOCOMOTIVE UNIT MILES-ROAD SERVICE	SCH 755	375364
109	LTM	LOCOMOTIVE UNIT MILES-TRAIN SWITCHING	SCH 755	11714
110	LYM	LOCOMOTIVE UNIT MILES-YARD SWITCHING	SCH 755	18209
111	LSM	LOCOMOTIVE UNIT MILES-ALL SWITCHING	L109+L110	29923
112	LUM	LOCOMOTIVE UNIT MILES-ALL SERVICES	SCH 755	405288
113	CCM	CABOOSE MILES	SCH 755	52
114	CM	CAR MILES ALL TRAINS	SCH 755	11353089
115	CM(U)	CAR MILES-UNIT TRAINS	SCH 755	4609283
116	CM(W)	CAR MILES-WAY TRAINS	SCH 755	156771
117	CM(T)	CAR MILES-THROUGH TRAINS	SCH 755	6587035
118	GTM(L)	GROSS TON MILES-LOCOMOTIVES	SCH 755	76596680
119	GTM(U)	GROSS TON MILES-UNIT TRAINS	SCH 755	380337536
120	GTM(W)	GROSS TON MILES-WAY TRAINS	SCH 755	11867295
121	GTM(T)	GROSS TON MILES-THROUGH TRAINS	SCH 755	454267808
122	GTM(C)	GROSS TON MILES-CARS, CONTENTS, CABOOSES	SUM L119-121	846472640
123	GTM	GROSS TON MILES-TOTAL	SCH 755	930016832
124	TONS(R)	TONS OF REVENUE FREIGHT	SCH 755	506713
125	TONS(C)	REVENUE TONS AT COAL MARINE TERMINALS	SCH 755	0
126	TONS(O)	REVENUE TONS AT ORE MARINE TERMINALS	SCH 755	0
127	TONS(M)	REVENUE TONS AT OTHER MARINE TERMINALS	SCH 755	0
128	T(LTS)	REVENUE TON MILES IN LAKE TRANSFER SERVICE	SCH 755	0

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
129	TH(R)	TRAIN HOURS-ROAD SERVICE	SCH 755	5100
130	TH(W)	TRAIN HOURS-WAY SWITCHING	SCH 755	1196
131	TH(U)	TRAIN HOURS-RUNNING	L129-L130	3903
132	TH(Y)	TRAIN HOURS-YARD SWITCHING	SCH 755	2054
133	TH(S)	TRAIN HOURS-TOTAL SWITCHING	L130+L132	3250
134	A114105	NUMBER OF LOADED CARS-UNIT TRAINS	SCH 755	2688
135	A114205	NUMBER OF LOADED CARS-WAY TRAINS	SCH 755	2626
136	A114305	NUMBER OF LOADED CARS-THROUGH TRAINS	SCH 755	7603
137	CL	NUMBER OF LOADED CARS-ALL TRAINS	L134+L135+L136	12918
138	T(CUH)	REVENUE TRAILERS & CONTAINER UNITS HANDLED	SCH 755	5140
139	M(VUH)	MOTOR VEHICLE UNITS HANDLED	SCH 755	2035
140	CLOT-R	CL ORIGINATED AND TERMINATED ON LINE	QCS COL(B)	4940
141	CLOR-R	CL ORIGINATED ON LINE AND FORWARDED	QCS COL(D)	1604
142	CLRT-R	CL RECEIVED AND TERMINATED ON LINE	QCS COL(F)	1098
143	CLRF-R	CL RECEIVED AND FORWARDED	QCS COL(H)	142.227
144	CLOT	CL ORIGINATIONS AND TERMINATIONS	(L140*2.0)+L141+L142)	12584
145	CLOR	CL-ORIGINATIONS/RECEIVED (HANDLED)	SUM L140-143	7785
146	CLRF	CL-RECEIVED/FORWARDED (INTERCHANGED)	(L143*2.0)+L141+L142	2987
147	MR	MILES OF ROAD (TOTAL)	SCH 700 COL(C)	32.094
148	T(X)	MILES OF SECOND MAIN	SCH 700 COL(D)	5.933
149	T(O)	MILES OF OTHER MAIN TRACKS	SCH 700 COL(E)	.651
150	T(P)	MILES OF PASSING TRACKS ETC.	SCH 700 COL(F)	3.04
151	T(R)	MILES OF RUNNING TRACK	SUM L147-150	41.718
152	Y(ST)	MILES OF YARD SWITCHING TRACK	SCH 700 COL(H)	6.574
153	WST	MILES OF WAY SWITCHING TRACK	SCH 700 COL(G)	2.593
154	ST	MILES OF SWITCHING TRACK	L152+L153	9.167
155	T(R+W)	MILES OF ROAD TRACK	L151+L153	44.311
156	T	MILES OF TRACK (TOTAL)	SCH 700 COL(I)	50.885
157	A116605	TOTAL S&T LOCOMOTIVE MILES	ASF	0
158	A116705	YARD SWITCHING ENGINE MILES PER HOUR	STMT 7-63	6
159	A116805	TRAILERS PU&D AT RAILROAD EXPENSE	SCH 755	97.404
160	A117005	TRAILERS LOADED AND UNLOADED	SCH 755	5140

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
101	TM(U)	48075	46522	46514	44188	43524	44524	45021	44855
102	TM(W)	7102	7518	7730	7713	6780	7026	7202	7304
103	TM(T)	100462	111112	118135	115835	91472	98019	103048	105605
104	TM	155640	165153	172380	167737	141778	149570	155272	157765
105	LRM(U)	147209	138933	134837	126521	134244	135807	135564	133756
106	LRM(W)	15553	16757	17535	17566	14702	15387	15924	16252
107	LRM(T)	288238	321502	329105	309795	264236	283325	294770	297775
108	LRM	451001	477193	481478	453883	413183	434520	446259	447784
109	LWM	17625	23597	26944	29233	14670	17646	19970	21823
110	LYM	26552	29388	32911	35235	22380	24716	26765	28459
111	LSM	44178	52986	59856	64469	37051	42362	46736	50282
112	LUM	495180	530180	541334	518352	450234	476882	492995	498067
113	CCM	50	42	35	45	51	48	44.75	44.8
114	CM	13627830	14254552	14598780	14039933	12490460	13078490	13458563	13574837
115	CM(U)	5579064	5405551	5383943	5048911	5094173	5197966	5244460	5205350
116	CM(W)	181314	197038	245016	262170	169042	178374	195034	208461
117	CM(T)	7867452	8651963	8969821	8728852	7227243	7702150	8019068	8161024
118	GTM(L)	91279456	96201296	96685704	90791936	83938064	88025808	90190784	90311016
119	GTM(U)	460486528	445818848	439783392	415538592	420412032	428880960	431606592	428392992
120	GTM(W)	13718269	14888687	16266113	17047860	12792782	13491417	14185091	14757645
121	GTM(T)	546165568	591611968	616480064	611337472	500216704	530681792	552131328	563972608
122	GTM(C)	1020370368	1052319488	1072529536	1043923968	933421504	973054144	997923008	1007123200
123	GTM	1119008384	1155090944	1175304832	1140936576	1024512640	1068038720	1094855296	1104071552
124	TONS(R)	600820	604554	612276	597900	553766	570695	581090	584452
125	TONS(C)	0	0	0	0	0	0	0	0
126	TONS(O)	0	0	0	0	0	0	0	0
127	TONS(M)	0	0	0	0	0	0	0	0
128	T(LTS)	0	0	0	0	0	0	0	0

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
129	TH(R)	7132	8139	8724	7887	6116	6790	7274	7396
130	TH(W)	1546	1935	2116	2180	1371	1559	1698	1795
131	TH(U)	5585	6203	6607	5706	4744	5231	5575	5601
132	TH(Y)	2620	2724	2873	2893	2337	2466	2568	2633
133	TH(S)	4167	4660	4990	5074	3708	4025	4267	4428
134	A114105	3201	3097	3064	2432	2944	2995	3012	2896
135	A114205	3037	3260	3431	2948	2832	2974	3089	3061
136	A114305	9207	9847	10311	8666	8405	8886	9242	9127
137	CL	15446	16205	16807	14048	14182	14856	15344	15085
138	T(CUH)	5885	6414	6390	6035	5512	5813	5957	5973
139	M(VUH)	3320	4357	4456	4627	2678	3237	3542	3759
140	CLOT-R	5721	5958	5980	5797	5331	5540	5650	5679
141	CLOR-R	1998	2087	2151	2077	1801	1896	1960	1983
142	CLRT-R	1362	1503	1562	1570	1230	1321	1381	1419
143	CLRF-R	177.881	183.589	157.883	98.33001	160.054	167.899	165.395	151.982
144	CLOT	14804	15507	15674	15242	13694	14298	14642	14762
145	CLOR	9260	9732	9851	9543	8523	8926	9157	9234
146	CLRF	3716	3957	4029	3844	3352	3553	3672	3707
147	MR	32.012	32.205	32.339	32.426	32.053	32.10367	32.1625	32.2152
148	T(X)	5.88	5.801	5.738	5.67	5.9065	5.87133	5.838	5.8044
149	T(O)	.63	.602	.557	.529	.6405	.62767	.61	.5938
150	T(P)	3.037	3.022	2.962	3.073	3.0385	3.033	3.01525	3.0268
151	T(R)	41.559	41.63	41.596	41.698	41.63851	41.63567	41.62575	41.6402
152	Y(ST)	6.607	6.635	7.246	7.673	6.5905	6.60533	6.7655	6.947
153	WST	2.6	2.635	2.753	3.296	2.5965	2.60933	2.64525	2.7754
154	ST	9.207	9.27	9.999	10.969	9.187	9.21467	9.41075	9.7224
155	T(R+W)	44.159	44.265	44.349	44.994	44.235	44.245	44.271	44.4156
156	T	50.766	50.9	51.595	52.667	50.8255	50.85034	51.0365	51.3626
157	A116605	0	0	0	0	0	0	0	0
158	A116705	XX	XX	XX	XX	XX	XX	XX	XX
159	A116805	123.003	140.531	156.693	171.472	110.2035	120.3127	129.4078	137.8206
160	A117005	5885	6414	6390	6035	5512	5813	5957	5973

OUTPUT STATISTICS

FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - RR OWNED CARS C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (1)	SOURCE	RR OWNED CM EMPTY (2)	RR OWNED CM TOTAL C1+C2 (3)
201	M(BPS)	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	M(BPL)	BOX 50 FT	SCH 755	10610	SCH 755	9166	19776
203	M(BE)	BOX EQUIPPED	SCH 755	229977	SCH 755	186586	416563
204	M(GP)	GONDOLA PLAIN	SCH 755	220329	SCH 755	220295	440624
205	M(GE)	GONDOLA EQUIPPED	SCH 755	66082	SCH 755	72838	138920
206	M(HC)	HOPPER COVERED	SCH 755	321847	SCH 755	351942	673789
207	M(HOG)	HOPPER OTG	SCH 755	152552	SCH 755	156872	309424
208	M(HOS)	HOPPER OTS	SCH 755	109592	SCH 755	111994	221586
209	M(RM)	REFRIG MECH	SCH 755	79625	SCH 755	55766	135391
210	M(RN)	REFRIG NM	SCH 755	27737	SCH 755	23472	51209
211	M(FT)	FLAT TOFC	SCH 755	736532	SCH 755	50867	787399
212	M(FM)	FLAT MULTILEVEL	SCH 755	34257	SCH 755	14827	49084
213	M(FG)	FLAT GENERAL	SCH 755	325	SCH 755	325	650
214	M(FO)	FLAT OTHER	SCH 755	73324	SCH 755	71298	144622
215	M(AO)	ALL OTHER CAR TYPE	SCH 755	13278	SCH 755	872	14150
216	CM(PD)	TOTAL:SUM L201-215	XX	2076067	XX	1327120	3403187

WORKTABLE A1 PART 2A (CONTINUED)

LINE	CODE	IDENTIFICATION	SOURCE	C U R R E N T Y E A R M I N U S O N E (4)	SOURCE	(5)	C4+C5 (6)
201		BOX 40 FT	SCH 755	0	SCH 755	0	0
202		BOX 50 FT	SCH 755	11337	SCH 755	10425	21762
203		BOX EQUIPPED	SCH 755	288631	SCH 755	234915	523546
204		GONDOLA PLAIN	SCH 755	256870	SCH 755	256786	513656
205		GONDOLA EQUIPPED	SCH 755	129060	SCH 755	121035	250095
206		HOPPER COVERED	SCH 755	420735	SCH 755	440504	861239
207		HOPPER OTG	SCH 755	266189	SCH 755	274091	540280
208		HOPPER OTS	SCH 755	146381	SCH 755	148047	294428
209		REFRIG MECH	SCH 755	81669	SCH 755	55144	136813
210		REFRIG NM	SCH 755	32747	SCH 755	32921	65668
211		FLAT TOFC	SCH 755	881217	SCH 755	50375	931592
212		FLAT MULTIEVEL	SCH 755	50054	SCH 755	19120	69174
213		FLAT GENERAL	SCH 755	463	SCH 755	480	943
214		FLAT OTHER	SCH 755	106862	SCH 755	104812	211674
215		ALL OTHER CAR TYPE	SCH 755	14273	SCH 755	1852	16125
216		TOTAL:SUM L201-215	XX	2686488	XX	1750507	4436995

C U R R E N T Y E A R M I N U S T W O						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (7)	SOURCE	RR OWNED CM EMPTY (8)	RR OWNED CM TOTAL C7+C8 (9)
201	BOX 40 FT	SCH 755	3	SCH 755	3	6
202	BOX 50 FT	SCH 755	15098	SCH 755	14086	29184
203	BOX EQUIPPED	SCH 755	324628	SCH 755	298303	622931
204	GONDOLA PLAIN	SCH 755	248377	SCH 755	248655	497032
205	GONDOLA EQUIPPED	SCH 755	122094	SCH 755	134680	256774
206	HOPPER COVERED	SCH 755	421254	SCH 755	436517	857771
207	HOPPER OTG	SCH 755	257574	SCH 755	262349	519923
208	HOPPER OTS	SCH 755	145310	SCH 755	147608	292918
209	REFRIG MECH	SCH 755	79830	SCH 755	56872	136702
210	REFRIG NM	SCH 755	38352	SCH 755	43966	82318
211	FLAT TOFC	SCH 755	903974	SCH 755	48467	952441
212	FLAT MULTILEVEL	SCH 755	67905	SCH 755	28185	96090
213	FLAT GENERAL	SCH 755	645	SCH 755	569	1214
214	FLAT OTHER	SCH 755	123288	SCH 755	126601	249889
215	ALL OTHER CAR TYPE	SCH 755	15277	SCH 755	1956	17233
216	TOTAL:SUM L201-215	XX	2763609	XX	1848817	4612426

C U R R E N T Y E A R M I N U S T H R E E						
LINE CODE	IDENTIFICATION	SOURCE	(10)	SOURCE	(11)	C10+C11 (12)
201	BOX 40 FT	SCH 755	1	SCH 755	1	2
202	BOX 50 FT	SCH 755	16114	SCH 755	13208	29322
203	BOX EQUIPPED	SCH 755	368887	SCH 755	306176	675063
204	GONDOLA PLAIN	SCH 755	187175	SCH 755	186550	373725
205	GONDOLA EQUIPPED	SCH 755	140933	SCH 755	126905	267838
206	HOPPER COVERED	SCH 755	436360	SCH 755	448901	885261
207	HOPPER OTG	SCH 755	247422	SCH 755	256501	503923
208	HOPPER OTS	SCH 755	104127	SCH 755	106782	210909
209	REFRIG MECH	SCH 755	82833	SCH 755	63165	145998
210	REFRIG NM	SCH 755	53683	SCH 755	50800	104483
211	FLAT TOFC	SCH 755	885439	SCH 755	51901	937340
212	FLAT MULTILEVEL	SCH 755	73299	SCH 755	28435	101734
213	FLAT GENERAL	SCH 755	816	SCH 755	814	1630
214	FLAT OTHER	SCH 755	149280	SCH 755	153834	303114
215	ALL OTHER CAR TYPE	SCH 755	16261	SCH 755	1962	18223
216	TOTAL:SUM L201-215	XX	2762630	XX	1795935	4558565

C U R R E N T Y E A R M I N U S F O U R						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (13)	SOURCE	RR OWNED CM EMPTY (14)	RR OWNED CM TOTAL C13+C14 (15)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	15491	SCH 755	10646	26137
203	BOX EQUIPPED	SCH 755	390648	SCH 755	306665	697313
204	GONDOLA PLAIN	SCH 755	154099	SCH 755	152377	306476
205	GONDOLA EQUIPPED	SCH 755	145387	SCH 755	126299	271686
206	HOPPER COVERED	SCH 755	419479	SCH 755	425479	844958
207	HOPPER OTG	SCH 755	261911	SCH 755	270129	532040
208	HOPPER OTS	SCH 755	82560	SCH 755	83295	165855
209	REFRIG MECH	SCH 755	81737	SCH 755	59011	140748
210	REFRIG NM	SCH 755	56895	SCH 755	48547	105442
211	FLAT TOFC	SCH 755	840613	SCH 755	51097	891710
212	FLAT MULTILEVEL	SCH 755	74238	SCH 755	37051	111289
213	FLAT GENERAL	SCH 755	1037	SCH 755	1063	2100
214	FLAT OTHER	SCH 755	153430	SCH 755	139126	292556
215	ALL OTHER CAR TYPE	SCH 755	13456	SCH 755	2765	16221
216	TOTAL:SUM L201-215	XX	2690981	XX	1713550	4404531

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED-RAILROAD OWNED CARS

MOST CURRENT TWO YEAR AVERAGE MOST CURRENT THREE YEAR AVERAGE

LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4)/2.0	(C2+C5)/2.0	C16+C17	(C1+C4 +C7)/3.0	(C2+C5 +C8)/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
201	BOX 40 FT	0	0	0	1	1	2
202	BOX 50 FT	10973	9795	20769	12348	11225	23574
203	BOX EQUIP	259304	210750	470054	281078	239934	521013
204	GONDOLA PLAIN	238599	238540	477140	241858	241912	483770
205	GONDOLA EQUIPPED	97571	96936	194507	105745	109517	215263
206	HOPPER COVERED	371291	396223	767514	387945	409654	797599
207	HOPPER OTG	209370	215481	424852	225438	231104	456542
208	HOPPER OTS	127986	130020	258007	133761	135883	269644
209	REFER MECH	80647	55455	136102	80374	55927	136302
210	REFER NON MECH	30242	28196	58438	32945	33453	66398
211	FLAT TOFC	808874	50621	859495	840574	49903	890477
212	FLAT MULTILEVEL	42155	16973	59129	50738	20710	71449
213	FLAT GENERAL	394	402.5	796.5	477.6667	458	935.67
214	FLAT OTHER	90093	88055	178148	101158	100903	202061
215	ALL OTHER	13775	1362	15137	14276	1560	15836
216	TOTAL	2381277	1538813	3920091	2508721	1642148	4150869

WORKTABLE A1 PART 2A (CONTINUED)

MOST CURRENT FOUR YEAR AVERAGE

MOST CURRENT FIVE YEAR AVERAGE

LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8	C22+C23	(C1+C4 +C7	(C2+C5 +C8	C25+C26
		+C10)/4.0	+C11)/4.0		+C10+C13)/5.0	+C11+C14)/5.0	
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
201	BOX 40 FT	1	1	2	.8	.8	1.6
202	BOX 50 FT	13289	11721	25011	13730	11506	25236
203	BOX EQUIP	303030	256495	559525	320554	266529	587083
204	GONDOLA PLAIN	228187	228071	456259	213370	212932	426302
205	GONDOLA EQUIPPED	114542	113864	228406	120711	116351	237062
206	HOPPER COVERED	400049	419466	819515	403935	420668	824603
207	HOPPER OTG	230934	237453	468387	237129	243988	481118
208	HOPPER OTS	126352	128607	254960	117594	119545	237139
209	REFER MECH	80989	57736	138726	81138	57991	139130
210	REFER NON MECH	38129	37789	75919	41882	39941	81824
211	FLAT TOFC	851790	50402	902193	849555	50541	900096
212	FLAT MULTILEVEL	56378	22641	79020	59950	25523	85474
213	FLAT GENERAL	562.25	547	1109	657.2	650.2	1307
214	FLAT OTHER	113188	114136	227324	121236	119134	240371
215	ALL OTHER	14772	1660	16432	14509	1881	16390
216	TOTAL	2572198	1680594	4252793	2595955	1687185	4283141

FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - PRIVATE LINE CARS

C U R R E N T Y E A R						
LINE	CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (1)	SOURCE	PRIVATE LN CM EMPTY (2)
						TOTAL C1+C2 (3)
217	M(BPS-P)	BOX 40 FT	SCH 755	0	SCH 755	0
218	M(BPL-P)	BOX 50 FT	SCH 755	15444	SCH 755	8965
219	M(BE-P)	BOX EQUIPPED	SCH 755	70750	SCH 755	43118
220	M(GP-P)	GONDOLA PLAIN	SCH 755	770261	SCH 755	1008749
221	M(GE-P)	GONDOLA EQUIPPED	SCH 755	18281	SCH 755	17469
222	M(HC-P)	HOPPER COVERED	SCH 755	637620	SCH 755	647631
223	M(HOG-P)	HOPPER OTG	SCH 755	24090	SCH 755	24444
224	M(HOS-P)	HOPPER OTS	SCH 755	357433	SCH 755	409401
225	M(RM-P)	REFRIG MECH	SCH 755	9514	SCH 755	12032
226	M(RN-P)	REFRIG NM	SCH 755	2926	SCH 755	3070
227	M(FT-P)	FLAT TOFC	SCH 755	284112	SCH 755	114322
228	M(FM-P)	FLAT MULTILEVEL	SCH 755	293438	SCH 755	103895
229	M(FG-P)	FLAT GENERAL	SCH 755	229	SCH 755	227
230	M(FO-P)	FLAT OTHER	SCH 755	63121	SCH 755	59164
231		TANK <22,000 GAL	SCH 755	135980	SCH 755	141128
232		TANK >=22,000 GAL	SCH 755	297225	SCH 755	314072
233		ALL OTHER CAR TYPE	SCH 755	2560	SCH 755	5576
234	M(AO-P)	ALL OTHER AND TANK	L231+L232+L233	435765	L231+L232+L233	460776
235	CM(PL)	TOTAL:SUM L217-233	XX	2982984	XX	2913263

WORKTABLE A1 PART 2B (CONTINUED)

C U R R E N T Y E A R M I N U S O N E						
LINE	CODE	IDENTIFICATION	SOURCE	(4)	SOURCE	(5)
						C4+C5 (6)
217		BOX 40 FT	SCH 755	0	SCH 755	0
218		BOX 50 FT	SCH 755	29759	SCH 755	11237
219		BOX EQUIPPED	SCH 755	65346	SCH 755	38603
220		GONDOLA PLAIN	SCH 755	883155	SCH 755	1146237
221		GONDOLA EQUIPPED	SCH 755	24947	SCH 755	23785
222		HOPPER COVERED	SCH 755	759453	SCH 755	769346
223		HOPPER OTG	SCH 755	31169	SCH 755	32408
224		HOPPER OTS	SCH 755	427951	SCH 755	476190
225		REFRIG MECH	SCH 755	7920	SCH 755	10933
226		REFRIG NM	SCH 755	3175	SCH 755	3253
227		FLAT TOFC	SCH 755	279535	SCH 755	128212
228		FLAT MULTILEVEL	SCH 755	448759	SCH 755	146740
229		FLAT GENERAL	SCH 755	194	SCH 755	147
230		FLAT OTHER	SCH 755	95289	SCH 755	89793
231		TANK <22,000 GAL	SCH 755	149249	SCH 755	161191
232		TANK >=22,000 GAL	SCH 755	332019	SCH 755	356662
233		ALL OTHER CAR TYPE	SCH 755	2966	SCH 755	4138
234		ALL OTHER AND TANK	L231+L232+L233	484234	L231+L232+L233	521991
235		TOTAL:SUM L217-233	XX	3540886	XX	3398875

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (7)	SOURCE	PRIVATE LN CM EMPTY (8)	PRIVATE LN CM TOTAL C7+C8 (9)
217	BOX 40 FT	SCH 755	0	SCH 755	0	0
218	BOX 50 FT	SCH 755	49200	SCH 755	29515	78715
219	BOX EQUIPPED	SCH 755	62212	SCH 755	47943	110155
220	GONDOLA PLAIN	SCH 755	837151	SCH 755	1154893	1992044
221	GONDOLA EQUIPPED	SCH 755	26398	SCH 755	26112	52510
222	HOPPER COVERED	SCH 755	728914	SCH 755	731132	1460046
223	HOPPER OTG	SCH 755	28536	SCH 755	44509	73045
224	HOPPER OTS	SCH 755	385546	SCH 755	432255	817801
225	REFRIG MECH	SCH 755	8159	SCH 755	10337	18496
226	REFRIG NM	SCH 755	3671	SCH 755	3897	7568
227	FLAT TOFC	SCH 755	280067	SCH 755	139142	419209
228	FLAT MULTILEVEL	SCH 755	596879	SCH 755	218115	814994
229	FLAT GENERAL	SCH 755	160	SCH 755	104	264
230	FLAT OTHER	SCH 755	105038	SCH 755	102816	207854
231	TANK <22,000 GAL	SCH 755	146602	SCH 755	156186	302788
232	TANK >=22,000 GAL	SCH 755	350645	SCH 755	358647	709292
233	ALL OTHER CAR TYPE	SCH 755	3505	SCH 755	5176	8681
234	ALL OTHER AND TANK	L231+L232+L233	500752	L231+L232+L233	520009	1020761
235	TOTAL:SUM L217-233	XX	3612683	XX	3460779	7073462

C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	(10)	SOURCE	(11)	C10+C11 (12)
217	BOX 40 FT	SCH 755	0	SCH 755	0	0
218	BOX 50 FT	SCH 755	79207	SCH 755	28262	107469
219	BOX EQUIPPED	SCH 755	62376	SCH 755	46286	108662
220	GONDOLA PLAIN	SCH 755	882525	SCH 755	1232874	2115399
221	GONDOLA EQUIPPED	SCH 755	27260	SCH 755	26498	53758
222	HOPPER COVERED	SCH 755	716358	SCH 755	725437	1441795
223	HOPPER OTG	SCH 755	21513	SCH 755	38257	59770
224	HOPPER OTS	SCH 755	415530	SCH 755	477948	893478
225	REFRIG MECH	SCH 755	9222	SCH 755	9794	19016
226	REFRIG NM	SCH 755	4441	SCH 755	4557	8998
227	FLAT TOFC	SCH 755	333736	SCH 755	152723	486459
228	FLAT MULTILEVEL	SCH 755	618332	SCH 755	228876	847208
229	FLAT GENERAL	SCH 755	159	SCH 751	156	315
230	FLAT OTHER	SCH 755	115332	SCH 755	110556	225888
231	TANK <22,000 GAL	SCH 755	154540	SCH 755	166105	320645
232	TANK >=22,000 GAL	SCH 755	347301	SCH 755	363178	710479
233	ALL OTHER CAR TYPE	SCH 755	3666	SCH 755	3972	7638
234	ALL OTHER AND TANK	L231+L232+L233	505507	L231+L232+L233	533255	1038762
235	TOTAL:SUM L217-233	XX	3791498	XX	3615479	7406977

LINE CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (13)	SOURCE	PRIVATE LN CM EMPTY (14)	PRIVATE LN CM TOTAL C13+C14 (15)
217	BOX 40 FT	SCH 755	0	SCH 755	0	0
218	BOX 50 FT	SCH 755	82619	SCH 755	26633	109252
219	BOX EQUIPPED	SCH 755	55820	SCH 755	33942	89762
220	GONDOLA PLAIN	SCH 755	831588	SCH 755	1191621	2023209
221	GONDOLA EQUIPPED	SCH 755	26268	SCH 755	26948	53216
222	HOPPER COVERED	SCH 755	698578	SCH 755	704105	1402683
223	HOPPER OTG	SCH 755	17454	SCH 755	34462	51916
224	HOPPER OTS	SCH 755	364027	SCH 755	423425	787452
225	REFRIG MECH	SCH 755	9102	SCH 755	8958	18060
226	REFRIG NM	SCH 755	5938	SCH 755	5651	11589
227	FLAT TOFC	SCH 755	349632	SCH 755	133168	482800
228	FLAT MULTILEVEL	SCH 755	618780	SCH 755	273447	892227
229	FLAT GENERAL	SCH 755	93	SCH 755	73	166
230	FLAT OTHER	SCH 755	113069	SCH 755	95504	208573
231	TANK <22,000 GAL	SCH 755	160792	SCH 755	173352	334144
232	TANK >=22,000 GAL	SCH 755	328035	SCH 755	341372	669407
233	ALL OTHER CAR TYPE	SCH 755	3729	SCH 755	2418	6147
234	ALL OTHER AND TANK	L231+L232+L233	492556	L231+L232+L233	517142	1009698
235	TOTAL:SUM L217-233	XX	3665524	XX	3475079	7140603

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - PRIVATE LINE CARS

		MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4)/2.0	(C2+C5)/2.0	C16+C17	(C1+C4 +C7)/3.0	(C2+C5 +C8)/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	22601	10101	32702	31467	16572	48040
219	BOX EQUIPPED	68048	40860	108908	66102	43221	109324
220	GONDOLA PLAIN	826708	1077493	1904201	830189	1103293	1933482
221	GONDOLA EQUIPPED	21614	20627	42241	23208	22455	45664
222	HOPPER COVERED	698536	708488	1407025	708662	716036	1424698
223	HOPPER OTG	27629	28426	56055	27931	33787	61718
224	HOPPER OTS	392692	442795	835487	390310	439282	829592
225	REFER MECH	8717	11482	20199	8531	11100	19631
226	REFER NON MECH	3050	3161	6212	3257	3406	6664
227	FLAT TOFC	281823	121267	403090	281238	127225	408463
228	FLAT MULTILEVEL	371098	125317	496416	446358	156250	602608
229	FLAT GENERAL	211.5	187	398.5	194.3333	159.3333	353.6667
230	FLAT OTHER	79205	74478	153683	87816	83924	171740
231	TANK <22,000 GAL	142614	151159	293774	143943	152835	296778
232	TANK >=22,000 GAL	314622	335367	649989	326629	343127	669756
233	ALL OTHER CARS	2763	4857	7620	3010	4963	7973
234	ALL OTHER AND TANK	459999	491383	951383	473583	500925	974509
235	TOTAL:SUM L217-233	3261935	3156069	6418004	3378851	3257639	6636490

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	43402	19494	62897	51245	20922	72168
219	BOX EQUIPPED	65171	43987	109158	63300	41978	105279
220	GONDOLA PLAIN	843273	1135688	1978961	840936	1146874	1987810
221	GONDOLA EQUIPPED	24221	23466	47687	24630	24162	48793
222	HOPPER COVERED	710586	718386	1428972	708184	715530	1423714
223	HOPPER OTG	26327	34904	61231	24552	34816	59368
224	HOPPER OTS	396615	448948	845563	390097	443843	833941
225	REFER MECH	8703	10774	19477	8783	10410	19194
226	REFER NON MECH	3553	3694	7247	4030	4085	8115
227	FLAT TOFC	294362	133599	427962	305416	133513	438929
228	FLAT MULTILEVEL	489352	174406	663758	515237	194214	709452
229	FLAT GENERAL	185.5	158.5	344	167	141.4	308.4
230	FLAT OTHER	94695	90582	185277	98369	91566	189936
231	TANK <22,000 GAL	146592	156152	302745	149432	159592	309025
232	TANK >=22,000 GAL	331797	348139	679937	331045	346786	677831
233	ALL OTHER CARS	3174	4715	7889	3285	4256	7541
234	ALL OTHER AND TANK	481564	509007	990572	483762	510634	994397
235	TOTAL: SUM L217-233	3482012	3347099	6829112	3518715	3372695	6891410

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - RAILROAD OWNED AND PRIVATE LINE CARS

M O S T C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM LOADED (1)	SOURCE	TOTAL CM EMPTY (2)	TOTAL CM LOADED & EMPTY C1+C2 (3)
236	M(BPS-T)	BOX 40 FT	L201C1+L217C1	0	L201C2+L217C2	0	0
237	M(BPL-T)	BOX 50 FT	L202C1+L218C1	26054	L202C2+L218C2	18131	44185
238	M(BE-T)	BOX EQUIPPED	L203C1+L219C1	300727	L203C2+L219C2	229704	530431
239	M(GP-T)	GONDOLA PLAIN	L204C1+L220C1	990590	L204C2+L220C2	1229044	2219634
240	M(GE-T)	GONDOLA EQUIPPED	L205C1+L221C1	84363	L205C2+L221C2	90307	174670
241	M(HC-T)	HOPPER COVERED	L206C1+L222C1	959467	L206C2+L222C2	999573	1959040
242	M(HOG-T)	HOPPER OTG	L207C1+L223C1	176642	L207C2+L223C2	181316	357958
243	M(HOS-T)	HOPPER OTS	L208C1+L224C1	467025	L208C2+L224C2	521395	988420
244	M(RM-T)	REFRIG MECH	L209C1+L225C1	89139	L209C2+L225C2	67798	156937
245	M(RN-T)	REFRIG NM	L210C1+L226C1	30663	L210C2+L226C2	26542	57205
246	M(FT-T)	FLAT TOFC	L211C1+L227C1	1020644	L211C2+L227C2	165189	1185833
247	M(FM-T)	FLAT MULTILEVEL	L212C1+L228C1	327695	L212C2+L228C2	118722	446417
248	M(FG-T)	FLAT GENERAL	L213C1+L229C1	554	L213C2+L229C2	552	1106
249	M(FO-T)	FLAT OTHER	L214C1+L230C1	136445	L214C2+L230C2	130462	266907
250		TANK <22,000 GAL	L231C1	135980	L231C2	141128	277108
251		TANK >=22,000 GAL	L232C1	297225	L232C2	314072	611297
252		ALL OTHER CAR TYPE	L215C1+L233C1	15838	L215C2+L233C2	6448	22286
253	M(AO-T)	ALL OTHER PLUS TANK	L215C1+L234C1	449043	L215C2+L234C2	461648	910691
254	CM(L-E)	TOTAL	L216C1+L235C1	5059051	L216C2+L235C2	4240383	9299434

WORKTABLE A1 PART 2C (CONTINUED)

C U R R E N T Y E A R M I N U S O N E

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM LOADED (4)	SOURCE	TOTAL CM EMPTY (5)	TOTAL CM LOADED & EMPTY C4+C5 (6)
236		BOX 40 FT	L201C4 +L217C4	0	L201C5 +L217C5	0	0
237		BOX 50 FT	L202C4 +L218C4	41096	L202C5 +L218C5	21662	62758
238		BOX EQUIPPED	L203C4 +L219C4	353977	L203C5 +L219C5	273518	627495
239		GONDOLA PLAIN	L204C4 +L220C4	1140025	L204C5 +L220C5	1403023	2543048
240		GONDOLA EQUIPPED	L205C4 +L221C4	154007	L205C5 +L221C5	144820	298827
241		HOPPER COVERED	L206C4 +L222C4	1180188	L206C5 +L222C5	1209850	2390038
242		HOPPER OTG	L207C4 +L223C4	297358	L207C5 +L223C5	306499	603857
243		HOPPER OTS	L208C4 +L224C4	574332	L208C5 +L224C5	624237	1198569
244		REFRIG MECH	L209C4 +L225C4	89589	L209C5 +L225C5	66077	155666
245		REFRIG NM	L210C4 +L226C4	35922	L210C5 +L226C5	36174	72096
246		FLAT TOFC	L211C4 +L227C4	1160752	L211C5 +L227C5	178587	1339339
247		FLAT MULTILEVEL	L212C4 +L228C4	498813	L212C5 +L228C5	165860	664673
248		FLAT GENERAL	L213C4 +L229C4	657	L213C5 +L229C5	627	1284
249		FLAT OTHER	L214C4 +L230C4	202151	L214C5 +L230C5	194605	396756
250		TANK <22,000 GAL	L231C4	149249	L231C5	161191	310440
251		TANK >=22,000 GAL	L232C4	332019	L232C5	356662	688681
252		ALL OTHER CAR TYPE	L215C4 +L233C4	17239	L215C5 +L233C5	5990	23229
253		ALL OTHER PLUS TANK	L215C4 +L234C4	498507	L215C5 +L234C5	523843	1022350
254		TOTAL	L216C4 +L235C4	6227374	L216C5 +L235C5	5149382	11376756

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM		TOTAL CM
			LOADED	(7)		EMPTY	(8)	LOADED & EMPTY C7+C8 (9)
236	BOX 40 FT	L201C7 +L217C7	3	L201C8 +L217C8	3	6		
237	BOX 50 FT	L202C7 +L218C7	64298	L202C8 +L218C8	43601	107899		
238	BOX EQUIPPED	L203C7 +L219C7	386840	L203C8 +L219C8	346246	733086		
239	GONDOLA PLAIN	L204C7 +L220C7	1085528	L204C8 +L220C8	1403548	2489076		
240	GONDOLA EQUIPPED	L205C7 +L221C7	148492	L205C8 +L221C8	160792	309284		
241	HOPPER COVERED	L206C7 +L222C7	1150168	L206C8 +L222C8	1167649	2317817		
242	HOPPER OTG	L207C7 +L223C7	286110	L207C8 +L223C8	306858	592968		
243	HOPPER OTS	L208C7 +L224C7	530856	L208C8 +L224C8	579863	1110719		
244	REFRIG MECH	L209C7 +L225C7	87989	L209C8 +L225C8	67209	155198		
245	REFRIG NM	L210C7 +L226C7	42023	L210C8 +L226C8	47863	89886		
246	FLAT TOFC	L211C7 +L227C7	1184041	L211C8 +L227C8	187609	1371650		
247	FLAT MULTILEVEL	L212C7 +L228C7	664784	L212C8 +L228C8	246300	911084		
248	FLAT GENERAL	L213C7 +L229C7	805	L213C8 +L229C8	673	1478		
249	FLAT OTHER	L214C7 +L230C7	228326	L214C8 +L230C8	229417	457743		
250	TANK <22,000 GAL	L231C7	146602	L231C8	156186	302788		
251	TANK >=22,000 GAL	L232C7	350645	L232C8	358647	709292		
252	ALL OTHER CAR TYPE	L215C7 +L233C7	18782	L215C8 +L233C8	7132	25914		
253	ALL OTHER PLUS TANK	L215C7 +L234C7	516029	L215C8 +L234C8	521965	1037994		
254	TOTAL	L216C7 +L235C7	6376292	L216C8 +L235C8	5309596	11685888		

C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM		TOTAL CM
			LOADED	(10)		EMPTY	(11)	LOADED & EMPTY C10+C11 (12)
236	BOX 40 FT	L201C10+L217C10	1	L201C11+L217C11	1	2		
237	BOX 50 FT	L202C10+L218C10	95321	L202C11+L218C11	41470	136791		
238	BOX EQUIPPED	L203C10+L219C10	431263	L203C11+L219C11	352462	783725		
239	GONDOLA PLAIN	L204C10+L220C10	1069700	L204C11+L220C11	1419424	2489124		
240	GONDOLA EQUIPPED	L205C10+L221C10	168193	L205C11+L221C11	153403	321596		
241	HOPPER COVERED	L206C10+L222C10	1152718	L206C11+L222C11	1174338	2327056		
242	HOPPER OTG	L207C10+L223C10	268935	L207C11+L223C11	294758	563693		
243	HOPPER OTS	L208C10+L224C10	519657	L208C11+L224C11	584730	1104387		
244	REFRIG MECH	L209C10+L225C10	92055	L209C11+L225C11	72959	165014		
245	REFRIG NM	L210C10+L226C10	58124	L210C11+L226C11	55357	113481		
246	FLAT TOFC	L211C10+L227C10	1219175	L211C11+L227C11	204624	1423799		
247	FLAT MULTILEVEL	L212C10+L228C10	691631	L212C11+L228C11	257311	948942		
248	FLAT GENERAL	L213C10+L229C10	975	L213C11+L229C11	970	1945		
249	FLAT OTHER	L214C10+L230C10	264612	L214C11+L230C11	264390	529002		
250	TANK <22,000 GAL	L231C10	154540	L231C11	166105	320645		
251	TANK >=22,000 GAL	L232C10	347301	L232C11	363178	710479		
252	ALL OTHER CAR TYPE	L215C10+L233C10	19927	L215C11+L233C11	5934	25861		
253	ALL OTHER PLUS TANK	L215C10+L234C10	521768	L215C11+L234C11	535217	1056985		
254	TOTAL	L216C10+L235C10	6554128	L216C11+L235C11	5411414	11965542		

C U R R E N T Y E A R M I N U S F O U R

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM	SOURCE	TOTAL CM	TOTAL CM
			LOADED (13)		EMPTY (14)	LOADED & EMPTY C13+C14 (15)
236	BOX 40 FT	L201C13+L217C13	0	L201C14+L217C14	0	0
237	BOX 50 FT	L202C13+L218C13	98110	L202C14+L218C14	37279	135389
238	BOX EQUIPPED	L203C13+L219C13	446468	L203C14+L219C14	340607	787075
239	GONDOLA PLAIN	L204C13+L220C13	985687	L204C14+L220C14	1343998	2329685
240	GONDOLA EQUIPPED	L205C13+L221C13	171655	L205C14+L221C14	153247	324902
241	HOPPER COVERED	L206C13+L222C13	1118057	L206C14+L222C14	1129584	2247641
242	HOPPER OTG	L207C13+L223C13	279365	L207C14+L223C14	304591	583956
243	HOPPER OTS	L208C13+L224C13	446587	L208C14+L224C14	506720	953307
244	REFRIG MECH	L209C13+L225C13	90839	L209C14+L225C14	67969	158808
245	REFRIG NM	L210C13+L226C13	62833	L210C14+L226C14	54198	117031
246	FLAT TOFC	L211C13+L227C13	1190245	L211C14+L227C14	184265	1374510
247	FLAT MULTILEVEL	L212C13+L228C13	693018	L212C14+L228C14	310498	1003516
248	FLAT GENERAL	L213C13+L229C13	1130	L213C14+L229C14	1136	2266
249	FLAT OTHER	L214C13+L230C13	266499	L214C14+L230C14	234630	501129
250	TANK <22,000 GAL	L231C13	160792	L231C14	173352	334144
251	TANK >=22,000 GAL	L232C13	328035	L232C14	341372	669407
252	ALL OTHER CAR TYPE	L215C13+L233C13	17185	L215C14+L233C14	5183	22368
253	ALL OTHER PLUS TANK	L215C13+L234C13	506012	L215C14+L234C14	519907	1025919
254	TOTAL	L216C13+L235C13	6356505	L216C14+L235C14	5188629	11545134

WORKTABLE A1 PART 2C (CONTINUED)

LINE CODE	IDENTIFICATION	MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
		LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4)/2.0	(C2+C5)/2.0	C16+C17	(C1+C4 +C7)/3.0	(C2+C5 +C8)/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
236	BOX 40 FT	0	0	0	1	1	2
237	BOX 50 FT	33575	19896	53471	43816	27798	71614
238	BOX EQUIPPED	327352	251611	578963	347181	283156	630337
239	GONDOLA PLAIN	1065307	1316033	2381341	1072047	1345205	2417252
240	GONDOLA EQUIPPED	119185	117563	236748	128954	131973	260927
241	HOPPER COVERED	1069827	1104711	2174539	1096607	1125690	2222298
242	HOPPER OTG	237000	243907	480907	253370	264891	518261
243	HOPPER OTS	520678	572816	1093494	524071	575165	1099236
244	REFER MECH	89364	66937	156301	88905	67028	155933
245	REFER NONMECH	33292	31358	64650	36202	36859	73062
246	FLAT TOFC	1090698	171888	1262586	1121812	177128	1298940
247	FLAT MULTI	413254	142291	555545	497097	176960	674058
248	FLAT GENERAL	605.5	589.5	1195	672	617.3333	1289
249	FLAT OTHER	169298	162533	331831	188974	184828	373802
250	TANK <22,000 GAL	142614	151159	293774	143943	152835	296778
251	TANK >=22,000 GAL	314622	335367	649989	326629	343127	669756
252	ALL OTHER CAR TYPES	16538	6219	22757	17286	6523	23809
253	ALL OTHER PLUS TANK	473775	492745	966520	487859	502485	990345
254	TOTAL	5643212	4694882	.10E+08	5887572	4899787	.11E+08

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
236	BOX 40 FT	1	1	2	.8	.8	1.6
237	BOX 50 FT	56692	31216	87908	64975	32428	97404
238	BOX EQUIPPED	368201	300482	668684	383855	308507	692362
239	GONDOLA PLAIN	1071460	1363759	2435220	1054306	1359807	2414113
240	GONDOLA EQUIPPED	138763	137330	276094	145342	140513	285855
241	HOPPER COVERED	1110635	1137852	2248487	1112119	1136198	2248318
242	HOPPER OTG	257261	272357	529619	261682	278804	540486
243	HOPPER OTS	522967	577556	1100523	507691	563389	1071080
244	REFER MECH	89693	68510	158203	89922	68402	158324
245	REFER NONMECH	41683	41484	83167	45913	44026	89939
246	FLAT TOFC	1146153	184002	1330155	1154971	184054	1339026
247	FLAT MULTI	545730	197048	742779	575188	219738	794926
248	FLAT GENERAL	747.75	705.5	1453	824.2	791.6	1615
249	FLAT OTHER	207883	204718	412602	219606	210700	430307
250	TANK <22,000 GAL	146592	156152	302745	149432	159592	309025
251	TANK >=22,000 GAL	331797	348139	679937	331045	346786	677831
252	ALL OTHER CAR TYPES	17946	6376	24322	17794	6137	23931
253	ALL OTHER PLUS TANK	496336	510668	1007005	498271	512516	1010787
254	TOTAL	6054211	5027694	.11E+08	6114670	5059881	.11E+08

OPERATING STATISTICS

ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED

C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA1 (1)	LOADED CARS TERMINATED CS54-1,CB1 (2)	TOTAL C1+C2 (3)
301	PLAIN BOX 40 FT	CS54-L1	0	0	0
302	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	2.09	5.288	XX
303	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	.579	2.947	XX
304	PLAIN BOX CARS-50 FT AND OVER	L302+L303	2.669	8.235	10.904
305	EQUIPPED BOX CARS	CS54-1,L6+L11	103.2	164.107	267.31
306	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	236.816	176.051	XX
307	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	1.863	3.716	XX
308	PLAIN GONDOLA CARS	L306+L307	238.679	179.767	418.45
309	EQUIPPED GONDOLA CARS	CS54-1,L18	69.448	90.112	159.56
310	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	25.991	26.16	XX
311	COVERED HOPPER 4000 CU + OVER	CS54-1,L9	252.01	302.585	XX
312	COVERED HOPPER CARS	L310+L311	278.001	328.745	606.75
313	OPEN TOP HOPPER CARS GS	CS54-1,L20	174.346	149.512	323.86
314	OPEN TOP HOPPER CARS SS	CS54-1,L21	126.065	101.362	227.43
315	REFER CARS-NON MECH	CS54-1,L12	16.957	10.114	27.071
316	REFRIGERATED CARS MECH	CS54-1,L13	37.233	21.425	58.658
317	FLAT-TOFC/COFC	CS54-1,L25	171.082	175.882	346.96
318	FLAT-MULTILEVEL	CS54-1,L24	110.953	203.859	314.81
319	FLAT-GEN SERV	CS54-1,L23	.242	.478	.72
320	FLAT-OTHER	CS54-1,L26	66.63401	79.728	146.36
321	TANK CAR	CS54-1,L28	1.705	3.162	XX
322	ALL OTHER CARS	CS54-1,L29	14.473	14.816	XX
323	ALL OTHER INCLUDING TANK	L321+L322	16.178	17.978	34.156
324	TOTAL:L301+L304+L305+L308+L309 +(SUM L312-322)		1411	1531	2942

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O					
CS-54-1				CS-54-1					
LINE NO'S		ORIGINATIONS	TERMINATIONS	TOT O & T	LINE NO'S		ORIGINATIONS	TERMINATIONS	TOT O & T
LINE CODE	BASED ON 1987	RR OWNED	RR OWNED	C4+C5	BASED ON 1987	RR OWNED	RR OWNED	RR OWNED	C7+C8
REPORT *		(4)	(5)	(6)	REPORT *		(7)	(8)	(9)
301	CS54-L1	0	0	0	CS54-L1	.002	0	.002	
302	CS54-1,L2+L3	2.942	5.977	XX	CS54-1,L2+L3	5.342	6.858	XX	
303	CS54-1,L4	.593	3.577	XX	CS54-1,L4	.807	3.731	XX	
304	L302+L303	3.535	9.554	13.089	L302+L303	6.149	10.589	16.738	
305	CS54-1,L6+L11	146.764	210.77	357.534	CS54-1,L6+L11	167.323	231.321	398.644	
306	CS54-1,L15+L17	271.084	197.204	XX	CS54-1,L15+L17	256.242	181.465	XX	
307	CS54-1,L16	2.745	4.179	XX	CS54-1,L16	2.538	3.116	XX	
308	L306+L307	273.829	201.383	475.212	L306+L307	258.78	184.581	443.361	
309	CS54-1,L18	137.726	184.102	321.828	CS54-1,L18	132.53	176.359	308.889	
310	CS54-1,L8	36.639	35.944	XX	CS54-1,L8	42.026	43.198	XX	
311	CS54-1,L9	303.452	362.09	XX	CS54-1,L9	307.216	344.329	XX	
312	L310+L311	340.091	398.034	738.125	L310+L311	349.242	387.527	736.7691	
313	CS54-1,L20	290.903	256.684	547.5871	CS54-1,L20	283.498	246.319	529.817	
314	CS54-1,L21	164.714	130.694	295.408	CS54-1,L21	166.139	145.296	311.435	
315	CS54-1,L12	20.218	12.766	32.984	CS54-1,L12	21.794	14.562	36.356	
316	CS54-1,L13	38.593	25.59	64.183	CS54-1,L13	34.214	23.177	57.391	
317	CS54-1,L25	222.29	224.199	446.489	CS54-1,L25	226.731	233.719	460.45	
318	CS54-1,L24	190.079	300.271	490.35	CS54-1,L24	239.564	419.899	659.463	
319	CS54-1,L23	.18	.637	.817	CS54-1,L23	.147	.702	.849	
320	CS54-1,L26	92.616	125.951	218.567	CS54-1,L26	100.508	146.666	247.174	
321	CS54-1,L28	2.928	5.547	XX	CS54-1,L28	.043	1.044	XX	
322	CS54-1,L29	14.515	14.467	XX	CS54-1,L29	15.391	15.439	XX	
323	L321+L322	17.443	20.014	37.457	L321+L322	15.434	16.483	31.917	
324	TOTAL	1938	2100	4039	TOTAL	2002	2237	4239	

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R									
+-----+-----+-----+-----+-----+-----+-----+-----+-----+									
CS-54-1				TOT O & T	CS-54-1				
LINE NO'S				RR OWNED	LINE NO'S				
ORIGINATIONS					ORIGINATIONS				
TERMINATIONS					TERMINATIONS				
RR OWNED					RR OWNED				
C10+C11					C13+C14				
BASED ON 1987					BASED ON 1987				
REPORT *					REPORT *				
(10)				(11)	(12)	(13)			
(11)					(14)				
(15)					(15)				
+-----+-----+-----+-----+-----+-----+-----+-----+-----+									
301	CS54-1,L1	0	.001	.001	CS54-1,L1	.001	0	.001	
302	CS54-1,L2+L3	4.688	8.308	XX	CS54-1,L2+L3	5.165	9.181	XX	
303	CS54-1,L4	1.055	4.385	XX	CS54-1,L4	1.925	3.227	XX	
304	L302+L303	5.743	12.693	18.436	L302+L303	7.09	12.408	19.498	
305	CS54-1,L6+L11	187.867	261.786	449.653	CS54-1,L6+L11	199.38	285.922	485.302	
306	CS54-1,L15+L17	203.653	163.74	XX	CS54-1,L15+L17	167.486	139.245	XX	
307	CS54-1,L16	2.936	2.672	XX	CS54-1,L16	2.142	1.816	XX	
308	L306+L307	206.589	166.412	373.001	L306+L307	169.628	141.061	310.689	
309	CS54-1,L18	171.795	209.146	380.941	CS54-1,L18	186.051	223.031	409.082	
310	CS54-1,L8	47.338	48.216	XX	CS54-1,L8	57.926	55.109	XX	
311	CS54-1,L9	328.03	361.079	XX	CS54-1,L9	336.525	371.271	XX	
312	L310+L311	375.368	409.295	784.663	L310+L311	394.451	426.38	820.831	
313	CS54-1,L20	301.376	253.601	554.977	CS54-1,L20	315.971	247.969	563.94	
314	CS54-1,L21	137.55	133.717	271.267	CS54-1,L21	125.852	125.16	251.012	
315	CS54-1,L12	33.204	18.524	51.728	CS54-1,L12	35.073	20.767	55.84001	
316	CS54-1,L13	35.686	24.062	59.748	CS54-1,L13	38.758	22.969	61.727	
317	CS54-1,L25	226.447	231.28	457.727	CS54-1,L25	219.949	225.314	445.263	
318	CS54-1,L24	261.617	441.486	703.1031	CS54-1,L24	254.219	417.113	671.3321	
319	CS54-1,L23	.188	.975	1.163	CS54-1,L23	.434	1.178	1.612	
320	CS54-1,L26	117.458	170.429	287.887	CS54-1,L26	127.705	172.165	299.87	
321	CS54-1,L28	.13	.697	XX	CS54-1,L28	1.113	1.159	XX	
322	CS54-1,L29	16.779	16.93	XX	CS54-1,L29	13.218	13.062	XX	
323	L321+L322	16.909	17.627	34.536	L321+L322	14.331	14.221	28.552	
324	TOTAL	2077	2351	4428	TOTAL	2088	2335	4424	
+-----+-----+-----+-----+-----+-----+-----+-----+-----+									

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SE
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9)/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
301	0	.00066667	.00075	.0008
302	XX	XX	XX	XX
303	XX	XX	XX	XX
304	11.9965	13.577	14.79175	15.733
305	312.4205	341.1617	368.2845	391.688
306	XX	XX	XX	XX
307	XX	XX	XX	XX
308	446.829	445.673	427.505	404.1418
309	240.694	263.4257	292.8045	316.06
310	XX	XX	XX	XX
311	XX	XX	XX	XX
312	672.4355	693.88	716.5758	737.4268
313	435.7225	467.0874	489.0598	504.0358
314	261.4175	278.09	276.3843	271.3098
315	30.0275	32.137	37.03475	40.7958
316	61.4205	60.07733	59.995	60.3414
317	396.7265	417.9677	427.9075	431.3786
318	402.581	488.2084	541.932	567.812
319	.7685	.79533	.88725	1.0322
320	182.4645	204.0343	224.9975	239.972
321	XX	XX	XX	XX
322	XX	XX	XX	XX
323	35.8065	34.51	34.5165	33.3236
324	3491	3740	3912	4015

ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED PLUS PRIVATE LINE

C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA3 (1)	LOADED CARS TERMINATED CS54-1,CB3 (2)	TOTAL C1+C2 (3)
341	PLAIN BOX CAR-40'	CS54-1,L1	0	0	0
342	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	11.643	14.154	XX
343	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	.579	2.947	XX
344	PLAIN BOX CARS-50 FT AND OVER	L342+L343	12.222	17.101	29.323
345	EQUIPPED BOX CARS	CS54-1,L6+L11	143.905	199.502	343.407
346	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	1144	973.66	XX
347	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	10.223	11.22	XX
348	PLAIN GONDOLA CARS	L346+L347	1154	984.88	2139
349	EQUIPPED GONDOLA CARS	CS54-1,L18	88.58101	111.428	200.009
350	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	114.059	124.577	XX
351	COVERED HOPPER 4000 CU & OVER	CS54-1,L9	857.449	817.187	XX
352	COVERED HOPPER CARS	L350+L351	971.508	941.7641	1913
353	OPEN TOP HOPPER CARS GS	CS54-1,L20	256.865	232.113	488.978
354	OPEN TOP HOPPER CARS SS	CS54-1,L21	660.831	591.486	1252
355	REFER CARS-NON-MECH	CS54-1,L12	19.84	12.298	32.138
356	REFRIGERATED CARS MECH	CS54-1,L13	42.007	26.586	68.593
357	FLAT-TOFC/COFC	CS54-1,L25	642.351	630.862	1273
358	FLAT-MULTILEVEL	CS54-1,L24	117.862	215.183	333.045
359	FLAT-GENERAL SERV	CS54-1,L23	.303	.528	.831
360	FLAT-OTHER	CS54-1,L26	74.945	87.408	162.353
361	TANK CAR	CS54-1,L28	513.098	463.614	XX
362	ALL OTHER CARS	CS54-1,L29	26.442	26.732	XX
363	OTHER INCLUDING TANK	L361+L362	539.5401	490.346	1029
364	TOTAL:L341+L344+L345+L348+L349 +(SUM L352-362)		4725	4541	9266

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O							
CS-54-1				TOT O & T		CS-54-1				TOT O & T	
LINE NO'S				RR OWNED		LINE NO'S		RR OWNED		RR OWNED	
BASED ON 1987				& PRIVATE		BASED ON 1987		& PRIVATE		& PRIVATE	
LINE CODE	REPORT *	RR OWNED & PRIVATE (4)	TERMINATIONS RR OWNED & PRIVATE (5)	& PRIVATE C4+C5 (6)		REPORT *	RR OWNED & PRIVATE (7)	TERMINATIONS RR OWNED & PRIVATE (8)		& PRIVATE C7 +C8 (9)	
341	CS54-L1	.003	.001	.004		CS54-L1	.002	0		.002	
342	CS54-1,L2+L3	21.577	22.5	XX		CS54-1,L2+L3	34.986	30.172		XX	
343	CS54-1,L4	.6	3.639	XX		CS54-1,L4	.827	3.754		XX	
344	L342+L343	22.177	26.139	48.316		L342+L343	35.813	33.926		69.739	
345	CS54-1,L6+L11	189.844	252.073	441.917		CS54-1,L6+L11	201.041	265.01		466.0511	
346	CS54-1,L15+L17	1263	1025	XX		CS54-1,L15+L17	1223	1004		XX	
347	CS54-1,L16	14.337	14.762	XX		CS54-1,L16	12.718	12.572		XX	
348	L346+L347	1277	1039	2317		L346+L347	1235	1017		2253	
349	CS54-1,L18	165.559	212.098	377.657		CS54-1,L18	167.738	211.641		379.379	
350	CS54-1,L8	142.341	159.463	XX		CS54-1,L8	138.506	159.178		XX	
351	CS54-1,L9	961.6061	928.212	XX		CS54-1,L9	935.6971	860.5231		XX	
352	L350+L351	1103	1087	2191		L350+L351	1074	1019		2093	
353	CS54-1,L20	377.922	341.801	719.723		CS54-1,L20	382.319	335.26		717.579	
354	CS54-1,L21	767.882	643.561	1411		CS54-1,L21	708.114	619.147		1327	
355	CS54-1,L12	23.478	15.353	38.831		CS54-1,L12	25.255	17.196		42.451	
356	CS54-1,L13	43.125	29.746	72.871		CS54-1,L13	38.238	27.165		65.403	
357	CS54-1,L25	778.737	766.018	1544		CS54-1,L25	864.844	858.1681		1723	
358	CS54-1,L24	203.535	318.583	522.1181		CS54-1,L24	244.62	428.011		672.631	
359	CS54-1,L23	.241	.68	.921		CS54-1,L23	.183	.744		.927	
360	CS54-1,L26	105.278	138.563	243.841		CS54-1,L26	109.174	155.956		265.13	
361	CS54-1,L28	574.001	502.084	XX		CS54-1,L28	559.1	458.647		XX	
362	CS54-1,L29	16.371	16.301	XX		CS54-1,L29	17.338	17.536		XX	
363	L361+L362	590.372	518.385	1108		L361+L362	576.438	476.183		1052	
364	TOTAL	5649	5390	11040		TOTAL	5663	5465		11129	

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R								
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								
CS-54-1				TOT O & T	CS-54-1			
LINE NO'S				RR OWNED	LINE NO'S			
ORIGINATIONS					ORIGINATIONS			
TERMINATIONS					TERMINATIONS			
RR OWNED					RR OWNED			
C10+C11					C13+C14			
REPORT *					REPORT *			
(10)				(12)	(13)			
(11)					(14)			
(15)								
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								
341	CS54-1,L1	0	.002	.002	CS54-1,L1	.001	.001	.002
342	CS54-1,L2+L3	48.732	47.221	XX	CS54-1,L2+L3	52.256	51.782	XX
343	CS54-1,L4	1.107	4.404	XX	CS54-1,L4	1.941	3.24	XX
344	L342+L343	49.839	51.625	101.464	L342+L343	54.197	55.02201	109.219
345	CS54-1,L6+L11	222.53	298.123	520.653	CS54-1,L6+L11	232.691	320.058	552.749
346	CS54-1,L15+L17	1267	1021	XX	CS54-1,L15+L17	1215	967.7361	XX
347	CS54-1,L16	13.083	12.199	XX	CS54-1,L16	12.002	11.197	XX
348	L346+L347	1280	1033	2314	L346+L347	1227	978.9331	2206
349	CS54-1,L18	210.122	249.117	459.239	CS54-1,L18	220.81	257.734	478.544
350	CS54-1,L8	139.01	154.576	XX	CS54-1,L8	146.425	147.961	XX
351	CS54-1,L9	974.6811	877.3511	XX	CS54-1,L9	992.9421	900.9181	XX
352	L350+L351	1113	1031	2145	L350+L351	1139	1048	2188
353	CS54-1,L20	377.772	310.085	687.857	CS54-1,L20	373.723	284.022	657.745
354	CS54-1,L21	729.743	636.427	1366	CS54-1,L21	675.519	616.485	1292
355	CS54-1,L12	37.21	21.322	58.532	CS54-1,L12	39.33	23.669	62.999
356	CS54-1,L13	39.642	27.249	66.891	CS54-1,L13	42.305	25.839	68.144
357	CS54-1,L25	919.383	907.1661	1826	CS54-1,L25	895.766	893.2031	1788
358	CS54-1,L24	264.979	446.534	711.513	CS54-1,L24	255.68	419.482	675.162
359	CS54-1,L23	.223	1.011	1.234	CS54-1,L23	.594	1.326	1.92
360	CS54-1,L26	125.811	179.276	305.087	CS54-1,L26	134.675	179.671	314.346
361	CS54-1,L28	554.26	450.751	XX	CS54-1,L28	552.0901	439.972	XX
362	CS54-1,L29	18.879	19.275	XX	CS54-1,L29	16.384	16.315	XX
363	L361+L362	573.1391	470.026	1043	L361+L362	568.474	456.287	1024
364	TOTAL	5944	5663	11608	TOTAL	5860	5560	11421

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEP
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9)/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
341	.002	.002	.002	.002
342	XX	XX	XX	XX
343	XX	XX	XX	XX
344	38.8195	49.126	62.2105	71.6122
345	392.662	417.125	443.007	464.9554
346	XX	XX	XX	XX
347	XX	XX	XX	XX
348	2228	2236	2255	2246
349	288.833	319.015	354.071	378.9656
350	XX	XX	XX	XX
351	XX	XX	XX	XX
352	2052	2066	2086	2106
353	604.3505	642.0933	653.5343	654.3764
354	1331	1330	1339	1329
355	35.4845	37.80667	42.988	46.9902
356	70.732	68.95567	68.4395	68.3804
357	1408	1513	1591	1631
358	427.5815	509.2647	559.8268	582.8938
359	.876	.893	.97825	1.1666
360	203.097	223.7747	244.1028	258.1514
361	XX	XX	XX	XX
362	XX	XX	XX	XX
363	1069	1063	1058	1051
364	10153	10478	10761	10893

OPERATING STATISTICS

TONS HANDLED BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - FORM QCS, FREIGHT COMMODITY STATISTICS

LOSS AND DAMAGE EXPENSE BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - AAR CIRCULAR NO. FCDP-95

LINE	STCC CODE	IDENTIFICATION	TONS (1)	LOSS & DAMAGE EXPENSE (2)	LOSS & DAMAGE PER TON (C2 / C1) (3)
401	01	FARM PRODUCTS	.120E+09	6125454	.05097
402	0113	GRAIN	94297896	3321371	.03522
403	01195	POTATOES OTHER THAN SWEET	473555	960664	2.02862
404	012	FRESH FRUITS	645667	55574	.08607
405	013	FRESH VEGETABLES	2429234	471527	.19411
406	---	ALL OTHER FARM PRODUCTS: L401-(SUM L402-405)	22334528	1316318	.05894
407	10	METALLIC ORES	9894623	693618	.0701
408	11	COAL	.769E+09	3336728	.0043408
409	14	NONMETALLIC MINERALS	.100E+09	1125245	.01124
410	20	FOOD AND KINDRED PRODUCTS	90282264	9327873	.10332
411	2011	FRESH MEATS	26146	0	0
412	202	DAIRY PRODUCTS	800404	371564	.46422
413	203	CANNED FRUITS/VEG	5692117	2662340	.46772
414	204	GRAIN MILL PRODUCTS	30448564	2002496	.06577
415	2041	FLOUR	8195773	377564	.04607
416	2042	PREPARED FEEDS	5327199	34097	.00640055
417	2043	CEREALS	285331	36109	.12655
418	2044	RICE	2318679	1138091	.49084
419	2045	PREPARED FLOUR	76577	19463	.25416
420	2046	CORN PRODUCTS	14035994	370992	.02643
421	2062	REFINED SUGAR	3785452	383958	.10143
422	20821	BEER	2371282	496564	.20941
423	2084	WINES	2055331	908868	.4422
424	20851	WHISKEY	579699	101110	.17442
425	209	MISC FOOD PREPARATIONS	27851040	1317041	.04729
426	---	ALL OTHER FOOD PROD.: L410-((SUM L411-414)+(SUM L421-425))	16672228	1083932	.06501
427	21	TOBACCO PRODUCTS	670	0	0
428	24	LUMBER AND WOOD EX FURNITURE	19363806	1071154	.05532
429	2421	LUMBER/DIMENSION STOCK	7536405	321385	.04264
430	2432	PLYWOOD OR VENEER	1875094	238652	.12727
431	---	ALL OTHER LUMBER AND WOOD PRODUCTS: L428-L429-L430	9952307	511117	.05136
432	25	FURNITURE AND FIXTURES	665194	1148410	1.72643
433	26	PULP, PAPER AND ALLIED PRODUCTS	24853976	7449240	.29972
434	26211	NEWSPRINT	667119	268391	.40231
435	26213	PRINTING PAPER	2636347	2078504	.7884
436	263	FIBREBD/PAPERBD/PULPBD	13644917	4302913	.31535
437	264	COV PAPER/PAPERBOARD	792974	34580	.04361
438	26471	SANITARY TISSUES	250653	17047	.06801
439	---	ALL OTHER PULP, PAPER & ALLIED PRODUCTS:L433-(SUM L434-437)	7112618	764852	.10753

LINE	STCC CODE	IDENTIFICATION	TONS	LOSS & DAMAGE EXPENSE	LOSS & DAMAGE PER TON (C2 / C1) (3)
			(1)	(2)	(3)
440	28	CHEMICALS	.146E+09	6266462	.04297
441	281	INDUSTRIAL CHEMICALS	83598568	698427	.00835453
442	2812	POTASSIUM OR SODIUM	23450860	337625	.0144
443	282	SYN FIBRES/RESINS/RUBBER	39318240	4170835	.10608
444	289	MISC CHEM PROD	6670593	440561	.06605
445	---	ALL OTHER CHEMICALS: L440-(L441+L443+L444)	16259463	956639	.05884
446	29	PETROLEUM OR COAL PRODUCTS	35631352	596146	.01673
447	30	RUBBER AND MISC PLASTICS	1516678	35685	.02353
448	301	RUBBER TIRES/INNER TUBES	613138	268	.0004371
449	---	ALL OTHER RUBBER: L447-L448	903540	35417	.0392
450	32	STONE, CLAY AND GLASS PRODUCTS	33550518	748959	.02232
451	321	FLAT GLASS	44550	220	.00493827
452	3295	NONMETALLIC EARTH/MIN	11852265	404402	.03412
453	---	ALL OTHER STONE, CLAY & GLASS PROD.: L450-(L451+L452)	21653704	344337	.0159
454	33	PRIMARY METAL PRODUCTS	28300108	2987330	.10556
455	3312	PRIMARY IRON/STEEL PROD	24321348	2363853	.09719
456	3352	ALUMINUM BASIC SHAPES	479220	479114	.99978
457	---	ALL OTHER PRIMARY METAL PROD: L454-L455-L456	3499540	144363	.04125
458	34	FABRICATED METAL PRODUCTS	770876	439651	.57033
459	344	FAB STRUC METAL PROD	129635	71909	.5547
460	---	ALL OTHER FAB METAL PRODUCTS: L458-L459	641241	367742	.57348
461	35	MACHINERY EXCEPT ELECTRICAL	848743	670221	.78966
462	351	ENGINES/TURBINES	286428	187964	.65623
463	352	FARM MACHINERY	100294	299336	2.98459
464	353	CONST MIN/MAT HAND MACH	159350	38861	.24387
465	---	ALL OTHER MACHINERY EXCEPT ELECTRICAL: L461-(SUM L462-464)	302671	144060	.47596
466	36	ELECTRICAL MACHINERY	1383090	908015	.65651
467	361	ELEC TRANS/DIST EQUIP	95518	49902	.52244
468	363	HOUSEHOLD APPLIANCES	1031925	286676	.27781
469	365	RADIO OR TV SETS	74707	200879	2.68889
470	---	ALL OTHER ELECTRICAL MACHINERY: L466-(SUM L467-469)	180940	370558	2.04796
471	37	TRANSPORTATION EQUIPMENT	17580446	21816606	1.24096
472	37111	MOTOR PASSENGER CARS	6474073	11681024	1.80428
473	37112	MOTOR TRUCKS	4751488	6667518	1.40325
474	3714	MOTOR VEHICLE PARTS	4016249	3314824	.82535
475	---	ALL OTHER TRANSPORTATION EQUIP: L471-(SUM L472-474)	2338636	153240	.06553
476	44	FREIGHT FORWARDER TRAFFIC	2979516	178799	.06001
477	45	SHIPPER ASSOCIATION TRAFFIC	18996	0	0
478	46	MISC MIXED SHPTS	99719552	7659999	.07682
479	461	MISC MIXED SHPTS NEC INC TOFC	99353752	7341096	.07389
480	---	ALL OTHER MIXED SHPTS: L478-L479	365800	318903	.8718
481	48	HAZARDOUS MATERIALS	45897092	1901841	.04144
482	XX	ALL OTHERS	1031120	407417	.39512

WORKTABLE A1 PART 5A
 OPERATING STATISTICS
 OPERATING DATA BY CAR TYPE

PAGE- 28

LINE	CAR TYPE	1983 CIRCUITY FACTORS			TARE WEIGHT	
		LOCAL (1)	INTERLINE (2)	AVERAGE (3)	AAR UMLER (4)	FILE
501	BOX 40 FOOT	1.14	1.193	1.182		25.3
502	BOX 50 FOOT	1.122	1.187	1.176		34.2
503	BOX EQUIPPED	1.134	1.184	1.176		36.1
504	GONDOLA-PLAIN	1.093	1.151	1.134		25.6
505	GONDOLA EQUIPPED	1.11	1.122	1.119		33.3
506	COVERED HOPPER	1.126	1.164	1.148		31.4
507	HOPPER OTG	1.076	1.137	1.106		29.6
508	HOPPER OTS	1.202	1.156	1.183		26.8
509	REFRIG-MECH	1.079	1.078	1.078		46.6
510	REFRIG-NON MECH	1.118	1.159	1.153		43.3
511	FLAT TOFC	1.069	1.107	1.085		59.5
512	FLAT-MULTILEVEL	1.061	1.166	1.152		54.4
513	FLAT-GENERAL	1.086	1.177	1.153		32.9
514	FLAT-OTHER	1.088	1.17	1.155		34.7
515	ALL OTHER CAR TYPES	1.146	1.19	1.179		36.6
516	TOTAL OR AVERAGE*	1.097	1.157	1.135		34.3

*LINE 516, COLUMN 5, WAS DERIVED BY MULTIPLYING THE CARLOADS FOR RAILROAD-OWNED CARS FOR EACH CAR TYPE FROM WT A1, L301 - L323 BY THE CORRESPONDING SWITCHING SPOTTED AND PULLED RATIO FROM A1 L501 - L515, C5. THIS RESULT WAS DIVIDED BY THE SUM OF RAILROAD-OWNED CARS FROM A1 L324 C3.

WORKTABLE A1 PART 5A (CONTINUED)

E Q U A T E D S W I T C H I N G F A C T O R S
 SOURCE - STATEMENT 7-63 OR REVISED

LINE	SWITCHING		O & T INDUSTRY	INTERCHANGE	INTRATERMINAL	INTERTERMINAL	INTRATRRAIN	RATIO	
	SPOTTED & PULLED RATIO (5)	PULLED RATIO (6)						INTRATERMINAL TO O&T (10)	INTRATRRAIN TO O&T (11)
501	1.8	1	.55	1.5	1.2	.25		.03266	
502	1.8	1	.55	1.5	1.2	.25		.03266	
503	2	1	.55	1.5	1.2	.25		.04292	
504	2	1	.55	1.5	1.2	.25		.04292	
505	2	1	.55	1.5	1.2	.25		.04292	
506	2	1	.55	1.5	1.2	.25		.04292	
507	2	1	.55	1.5	1.2	.25		.04292	
508	2	1	.55	1.5	1.2	.25		.04292	
509	2	1	.55	1.5	1.2	.25		.04292	
510	2	1	.55	1.5	1.2	.25		.04292	
511	1	1	.55	1.5	1.2	.25		.03266	
512	2	1	.55	1.5	1.2	.25		.04292	
513	2	1	.55	1.5	1.2	.25		.04292	
514	2	1	.55	1.5	1.2	.25		.04292	
515	2	1	.55	1.5	1.2	.25		.04292	
516	1.9	1	.55	1.5	1.2	.25		.03266	

		AVERAGE CAR DAYS IN SWITCHING				AVERAGE DAYS LOADING OR UNLOADING			
LINE	CAR TYPE	O & T (1)	INTER- CHANGE (2)	INTRATERMINAL (3)	INTERTERMINAL (4)	I & I (5)	O & T (6)	INTRATERMINAL (7)	INTERTERMINAL (8)
521	BOX 40 FOOT	1	.5	2	1.5	.5	2	4	2
522	BOX 50 FOOT	1	.5	2	1.5	.5	2	4	2
523	BOX EQUIPPED	1	.5	2	1.5	.5	2	4	2
524	GONDOLA-PLAIN	1	.5	2	1.5	.5	2	4	2
525	GONDOLA-EQUIPPED	1	.5	2	1.5	.5	2	4	2
526	COVERED HOPPER	1	.5	2	1.5	.5	2	4	2
527	HOPPER OTG	1	.5	2	1.5	.5	2	4	2
528	HOPPER OTS	1	.5	2	1.5	.5	2	4	2
529	REFRIG-MECH	1	.5	2	1.5	.5	2	4	2
530	REFRIG-NONMECH	1	.5	2	1.5	.5	2	4	2
531	FLAT-TOFC	1	.5	2	1.5	.5	2	4	2
532	FLAT-MULTILEVEL	1	.5	2	1.5	.5	2	4	2
533	FLAT-GENERAL	1	.5	2	1.5	.5	2	4	2
534	FLAT-OTHER	1	.5	2	1.5	.5	2	4	2
535	ALL OTHER CAR TYPES	1	.5	2	1.5	.5	2	4	2
536	TOTAL OR AVERAGE	1	.5	2	1.5	.5	2	4	2

WORKTABLE A1 PART 5B (CONTINUED)

AVERAGE MILES PER CLASS OF SWITCHING SERVICE
SOURCE - STATEMENT 7-63 OR REVISED

LINE	O & T (9)	INTERCHANGE (10)	INTRATERMINAL (11)	INTERTERMINAL (12)	I & I (13)	RATIO OF INTERTERMINAL TO O & T (14)
521	4	2.75	6	5.25	1	.05629
522	4	2.75	6	5.25	1	.05629
523	4	2.75	6	5.25	1	.05629
524	4	2.75	6	5.25	1	.05629
525	4	2.75	6	5.25	1	.05629
526	4	2.75	6	5.25	1	.05629
527	4	2.75	6	5.25	1	.05629
528	4	2.75	6	5.25	1	.05629
529	4	2.75	6	5.25	1	.05629
530	4	2.75	6	5.25	1	.05629
531	4	2.75	6	5.25	1	.05629
532	4	2.75	6	5.25	1	.05629
533	4	2.75	6	5.25	1	.05629
534	4	2.75	6	5.25	1	.05629
535	4	2.75	6	5.25	1	.05629
536	4	2.75	6	5.25	1	.05629

C U R R E N T Y E A R
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (1)	CARLOADS ORIG ON LINE & FORWARDED (2)	CARLOADS RECD & TERMINATED ON LINE (3)	CARLOADS RECD. & FORWARDED (4)	ORIG. & TERM. CLOT *2.0+C2+C3 (5)	INTERCHANGED CLOR C4*2.0+C2+C3 (6)	HANDLED CLOF C1 +C2+C3+C4 (7)	RATIO OF CLOR TO CLOT* C6/C5 (8)	IF C8 =0. THEN L556C8 ELSE C8 (9)
541	0	0	0	0	0	0	0	0	.23738
542	8.893	6.097	9.995	8.335	33.878	32.762	33.32	.96706	.96706
543	106.72	106.058	114.993	29.541	434.491	280.133	357.312	.64474	.64474
544	817.692	466.112	247.889	1.138	2349	716.277	1532	.30488	.30488
545	62.747	13.317	65.13	1.138	203.941	80.723	142.332	.39582	.39582
546	638.838	246.935	315.655	52.61	1840	667.81	1254	.36289	.36289
547	175.396	85.84201	2.197	0	438.831	88.03901	263.435	.20062	.20062
548	435.773	239.715	29.215	7.808	1140	284.546	712.511	.2495	.2495
549	16.304	40.273	13.07	.754	85.95101	54.851	70.401	.63817	.63817
550	7.411	16.206	2.636	0	33.664	18.842	26.253	.55971	.55971
551	978.267	144.888	47.008	13.256	2148	218.408	1183	.10166	.10166
552	188.736	9.627	3.075	20.836	390.174	54.374	222.274	.13936	.13936
553	0	0	.549	0	.549	.549	.549	1	1
554	1194	24.068	111.808	.754	2524	137.384	1330	.05443	.05443
555	309.29	205.378	135.202	6.059	959.1601	352.698	655.929	.36772	.36772
556	4940	1604	1098	142.227	12584	2987	7785	.23738	.23738

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C9 INTO LINES 541C9 TO 555C9

WORKTABLE A1 PART 6 (CONTINUED)

C U R R E N T Y E A R M I N U S O N E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (10)	CARLOADS ORIG ON LINE & FORWARDED (11)	CARLOADS RECD & TERMINATED ON LINE (12)	CARLOADS RECD. & FORWARDED (13)	ORIG. & TERM. CLOT C10*2.0 +C11+C12 (14)	INTERCHANGED CLOR C13*2.0 +C11+C12 (15)	HANDLED CLOF C10+C11 +C12+C13 (16)	RATIO OF CLOR TO CLOT* C15/C14 (17)	IF C17=0. THEN L556C17 ELSE C17 (18)
541	0	0	0	0	0	0	0	0	.25106
542	15.449	14.587	15.127	5.71	60.612	41.134	50.873	.67864	.67864
543	137.322	102.512	165.444	22.875	542.6001	313.706	428.153	.57815	.57815
544	772.438	498.571	198.015	1.192	2241	698.9701	1470	.31184	.31184
545	106.425	36.768	134.645	3.896	384.263	179.205	281.734	.46636	.46636
546	706.065	323.122	404.617	98.56401	2139	924.8671	1532	.43221	.43221
547	242.03	130.488	11.311	5.087	625.859	151.973	388.916	.24282	.24282
548	436.57	346.902	14.037	2.384	1234	365.707	799.893	.29634	.29634
549	14.304	41.564	14.582	3.433	84.754	63.012	73.883	.74347	.74347
550	9.727	17.385	4.906	0	41.745	22.291	32.018	.53398	.53398
551	2545	163.859	129.603	13.715	5383	320.892	2852	.05961	.05961
552	331.862	16.586	7.359	13.483	687.669	50.911	369.29	.07403	.07403
553	0	0	.681	0	.681	.681	.681	1	1
554	65.80001	26.177	99.894	4.803	257.671	135.677	196.674	.52655	.52655
555	338.728	279.959	162.31	2.739	1119	447.747	783.736	.39987	.39987
556	5721	1998	1362	177.881	14804	3716	9260	.25106	.25106

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C18 INTO LINES 541C18 TO 555C18

C U R R E N T Y E A R M I N U S T W O
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD RECD. & FORWARDED	CARLOADS ORIG. & TERM. CLOT C19*2.0 +C20+C21	INTERCHANGED CLOR C22*2.0 C20+C21	HANDLED CLOF C19+C20 +C21+C22	RATIO OF CLOR TO CLOT* C24/C23	IF C26=0. THEN L556C26 ELSE C26
(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)
541	0	0	0	0	0	0	0	.2552
542	20.259	25.884	19.238	8.115	85.64	61.352	73.496	.71639
543	146.581	118.147	181.112	18.708	592.421	336.675	464.548	.5683
544	833.007	459.854	287.675	0	2413	747.529	1580	.30972
545	112.617	32.355	124.148	4.186	381.737	164.875	273.306	.43191
546	687.618	321.668	390.03	95.00701	2086	901.7121	1494	.43208
547	245.493	199.764	20.441	2.699	711.191	225.603	468.397	.31722
548	457.022	325.843	29.158	0	1269	355.001	812.023	.27974
549	13.705	43.835	12.174	6.15	83.419	68.309	75.864	.81887
550	11.321	23.17	3.758	.239	49.57	27.406	38.488	.55287
551	2535	169.914	145.19	14.026	5385	343.156	2864	.06371
552	490.39	18.787	5.561	25.592	1005	75.532	540.33	.07515
553	0	.209	1.202	.239	1.411	1.889	1.65	1.33877
554	78.653	33.19	127.755	5.416	318.251	171.777	245.014	.53975
555	327.125	314.78	155.411	3.194	1124	476.579	800.51	.42384
556	5958	2087	1503	183.589	15507	3957	9732	.2552

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C27 INTO LINES 541C27 TO 555C27

C U R R E N T Y E A R M I N U S T H R E E
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD RECD. & FORWARDED	CARLOADS ORIG. & TERM. CLOT C28*2.0 +C29+C30	INTERCHANGED CLOR C31*2.0 +C29+C30	HANDLED CLOF C28+C29 +C30+C31	RATIO OF CLOR TO CLOT* C33/C32	IF C35=0. THEN L556C35 ELSE C35
(28)	(29)	(30)	(31)	(32)	(33)	(34)	(35)	(36)
541	0	0	0	0	0	0	0	.25707
542	35.258	28.235	27.492	11.233	126.243	78.193	102.218	.61938
543	160.679	136.152	268.056	17.474	725.566	439.156	582.361	.60526
544	829.485	442.438	229.494	0	2330	671.932	1501	.28827
545	144.497	34.049	131.942	1.227	454.985	168.445	311.715	.37022
546	718.644	382.26	357.967	106.59	2177	953.407	1565	.43784
547	222.265	248.929	31.838	1.456	725.297	283.679	504.488	.39112
548	498.878	221.724	32.929	3.885	1252	262.423	757.416	.20953
549	15.735	52.85	9.495	4.576	93.815	71.497	82.656	.76211
550	16.936	42.986	8.979	1.872	85.83701	55.709	70.77301	.64901
551	2523	206.269	154.504	2.704	5408	366.181	2887	.06771
552	392.22	19.366	12.395	1.248	816.201	34.257	425.229	.04197
553	.091	.09	1.828	0	2.1	1.918	2.009	.91333
554	106.388	22.371	118.232	1.872	353.379	144.347	248.863	.40848
555	315.606	313.922	176.911	3.744	1122	498.321	810.183	.44412
556	5980	2151	1562	157.883	15674	4029	9851	.25707

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C36 INTO LINES 541C36 TO 555C36

C U R R E N T Y E A R M I N U S F O U R
S O U R C E - Q C S A N D W A Y B I L L S T U D Y

LINE	CARLOADS O & T ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED ON LINE	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C37*2.0 +C38+C39	INTERCHANGED CLOR C40*2.0 +C38+C39	HANDLED CLOF C37+C38 +C39+C40	RATIO OF CLOR TO CLOT* C42/C41	IF C44=0. THEN L556C44 ELSE C44
	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)	(45)	
541	0	0	0	0	0	0	0	0	0	.25223
542	34.178	27.265	27.634	6.996	123.255	68.891	96.073	.55893	.55893	
543	155.758	131.473	269.443	10.883	712.432	422.682	567.557	.59329	.59329	
544	804.079	427.232	230.681	0	2266	657.913	1461	.29033	.29033	
545	140.071	32.879	132.625	.764	445.646	167.032	306.339	.37481	.37481	
546	696.632	369.122	359.819	66.385	2122	861.711	1491	.40605	.40605	
547	215.457	240.374	32.003	.907	703.291	274.191	488.741	.38987	.38987	
548	483.598	214.103	33.099	2.419	1214	252.04	733.219	.20754	.20754	
549	15.253	51.034	9.544	2.85	91.084	66.278	78.681	.72766	.72766	
550	16.417	41.509	9.025	1.166	83.368	52.866	68.117	.63413	.63413	
551	2446	199.18	155.303	1.684	5247	357.851	2802	.0682	.0682	
552	380.206	18.701	12.459	.777	791.572	32.714	412.143	.04133	.04133	
553	.088	.087	1.837	0	2.1	1.924	2.012	.91619	.91619	
554	103.13	21.602	118.844	1.166	346.706	142.778	244.742	.41181	.41181	
555	305.94	303.133	177.826	2.332	1092	485.623	789.231	.44437	.44437	
556	5797	2077	1570	98.33001	15242	3844	9543	.25223	.25223	

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C45 INTO LINES 541C45 TO 555C45

T W O - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C1 :556 +L541C10 :556) /2.0 ELSE 0.0 (46)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 2.0 THEN (L541C2 :556 +L541C11:556) /2.0 ELSE 0.0 (47)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C3 :556 +L541C12:556) /2.0 ELSE 0.0 (48)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 2.0 THEN (L541C4 :556 +L541C13:556) /2.0 ELSE 0.0 (49)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 2.0 THEN (L541C5 :556 +L541C14:556) /2.0 ELSE 0.0 (50)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 2.0 THEN (L541C6 :556 +L541C15:556) /2.0 ELSE 0.0 (51)	CARLOADS HANDLED CLOF IF RUNYRS>= 2.0 THEN (L541C7 :556 +L541C16:556) /2.0 ELSE 0.0 (52)	RATIO OF CLOR TO CLOT* TWO YRS C51/C50 (53)	IF C53=0. THEN L556C53 ELSE C53 (54)
541	0	0	0	0	0	0	0	0	.24478
542	12.171	10.342	12.561	7.0225	47.245	36.948	42.0965	.78205	.78205
543	122.021	104.285	140.2185	26.208	488.5456	296.9195	392.7325	.60776	.60776
544	795.065	482.3415	222.952	1.165	2295	707.6236	1501	.30828	.30828
545	84.586	25.0425	99.8875	2.517	294.102	129.964	212.033	.4419	.4419
546	672.4516	285.0285	360.136	75.58701	1990	796.3385	1393	.40016	.40016
547	208.713	108.165	6.754	2.5435	532.345	120.006	326.1755	.22543	.22543
548	436.1715	293.3085	21.626	5.096	1187	325.1265	756.2021	.27384	.27384
549	15.304	40.9185	13.826	2.0935	85.35251	58.9315	72.142	.69045	.69045
550	8.569	16.7955	3.771	0	37.7045	20.5665	29.1355	.54547	.54547
551	1761	154.3735	88.3055	13.4855	3765	269.65	2017	.0716	.0716
552	260.299	13.1065	5.217	17.1595	538.9215	52.6425	295.782	.09768	.09768
553	0	0	.615	0	.615	.615	.615	1	1
554	629.9886	25.1225	105.851	2.7785	1390	136.5305	763.7405	.09816	.09816
555	324.009	242.6685	148.756	4.399	1039	400.2225	719.8325	.38504	.38504
556	5331	1801	1230	160.054	13694	3352	8523	.24478	.24478

*IF NOT AVAILABLE FILL L556 AND INSERT L556C54 INTO LINES 541C54 TO 555C54

T H R E E - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556) /3.0 ELSE 0.0 (55)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 3.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556) /3.0 ELSE 0.0 (56)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556) /3.0 ELSE 0.0 (57)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 3.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556) /3.0 ELSE 0.0 (58)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 3.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556) /3.0 ELSE 0.0 (59)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 3.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556) /3.0 ELSE 0.0 (60)	CARLOADS HANDLED CLOF IF RUNYRS>= 3.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556) /3.0 ELSE 0.0 (61)	RATIO OF CLOR TO CLOT* (62)	IF C62=0. THEN L556C62 ELSE C62 THREE YR C60/C59 (63)
541	0	0	0	0	0	0	0	0	.24855
542	14.867	15.52267	14.78667	7.38667	60.04333	45.08267	52.563	.75084	.75084
543	130.2077	108.9057	153.8497	23.708	523.1707	310.1713	416.671	.59287	.59287
544	807.7124	474.8457	244.5263	.77667	2334	720.9254	1527	.30877	.30877
545	93.92967	27.48	107.9743	3.07333	323.3137	141.601	232.4573	.43797	.43797
546	677.507	297.2417	370.1007	82.06034	2022	831.463	1426	.41114	.41114
547	220.973	138.698	11.31633	2.59533	591.9604	155.205	373.5827	.26219	.26219
548	443.1217	304.1533	24.13667	3.39733	1214	335.0847	774.809	.2759	.2759
549	14.771	41.89067	13.27533	3.44567	84.70801	62.05733	73.38267	.7326	.7326
550	9.48633	18.92033	3.76667	.07967	41.65967	22.84633	32.253	.5484	.5484
551	2019	159.5537	107.267	13.66567	4305	294.152	2300	.06831	.06831
552	336.996	15	5.33167	19.97033	694.3237	60.27233	377.298	.08681	.08681
553	0	.06967	.81067	.07967	.88033	1.03967	.96	1.18099	1.18099
554	446.21	27.81167	113.1523	3.65767	1033	148.2793	590.8317	.14349	.14349
555	325.0477	266.7057	150.9743	3.99733	1067	425.6747	746.7251	.39866	.39866
556	5540	1896	1321	167.899	14298	3553	8926	.24855	.24855

*IF NOT AVAILABLE FILL IN L576 AND INSERT L556C63 INTO LINES 541C63 TO 555C63

F O U R - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556) /4.0 ELSE 0.0 (64)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 4.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556) /4.0 ELSE 0.0 (65)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556) /4.0 ELSE 0.0 (66)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 4.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556) /4.0 ELSE 0.0 (67)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 4.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556) /4.0 ELSE 0.0 (68)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 4.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556) /4.0 ELSE 0.0 (69)	CARLOADS HANDLED CLOF IF RUNYRS>= 4.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556) /4.0 ELSE 0.0 (70)	RATIO OF CLOR TO CLOT* FOUR YRS C69/C68 (71)	IF C71=0. THEN L556C71 ELSE C71 (72)
541	0	0	0	0	0	0	0	0	.25083
542	19.96475	18.70075	17.963	8.34825	76.59325	53.36025	64.97676	.69667	.69667
543	137.8255	115.7173	182.4013	22.1495	573.7696	342.4175	458.0935	.59679	.59679
544	813.1555	466.7438	240.7683	.5825	2333	708.677	1521	.30366	.30366
545	106.5715	29.12225	113.9663	2.61175	356.2315	148.312	252.2718	.41634	.41634
546	687.7913	318.4963	367.0673	88.19275	2061	861.949	1461	.41819	.41819
547	221.296	166.2558	16.44675	2.3105	625.2945	187.3235	406.309	.29958	.29958
548	457.0608	283.546	26.33475	3.51925	1224	316.9193	770.4608	.25892	.25892
549	15.012	44.6305	12.33025	3.72825	86.98475	64.41725	75.701	.74056	.74056
550	11.34875	24.93675	5.06975	.52775	52.704	31.062	41.883	.58937	.58937
551	2145	171.2325	119.0763	10.92525	4581	312.1593	2446	.06813	.06813
552	350.802	16.0915	7.0975	15.28975	724.7931	53.7685	389.2808	.07418	.07418
553	.02275	.07475	1.065	.05975	1.18525	1.25925	1.22225	1.06243	1.06243
554	361.2545	26.4515	114.4223	3.21125	863.3828	147.2963	505.3395	.1706	.1706
555	322.6873	278.5098	157.4585	3.934	1081	443.8363	762.5895	.41045	.41045
556	5650	1960	1381	165.395	14642	3672	9157	.25083	.25083

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C72 INTO LINES 541C72 TO 555C72

F I V E - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 5.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556 +L541C37 :556) /5.0 ELSE 0.0 (73)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 5.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556 +L541C38:556) /5.0 ELSE 0.0 (74)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 5.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556 +L541C39:556) /5.0 ELSE 0.0 (75)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 5.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556 +L541C40:556) /5.0 ELSE 0.0 (76)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 5.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556 +L541C41:556) /5.0 ELSE 0.0 (77)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 5.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556 +L541C42:556) /5.0 ELSE 0.0 (78)	CARLOADS HANDLED CLOF IF RUNYRS>= 5.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556 +L541C43:556) /5.0 ELSE 0.0 (79)	RATIO OF CLOR TO CLOT* FIVE YR C78/C77 (80)	IF C80=0. THEN L556C80 ELSE C80 (81)
541	0	0	0	0	0	0	0	0	.25112
542	22.8074	20.4136	19.8972	8.0778	85.9256	56.4664	71.196	.65715	.65715
543	141.412	118.8684	199.8096	19.8962	601.502	358.4704	479.9862	.59596	.59596
544	811.3402	458.8414	238.7508	.466	2320	698.5242	1509	.30105	.30105
545	113.2714	29.8736	117.698	2.2422	374.1144	152.056	263.0852	.40644	.40644
546	689.5594	328.6214	365.6176	83.8312	2073	861.9015	1467	.4157	.4157
547	220.1282	181.0794	19.558	2.0298	640.8938	204.697	422.7954	.31939	.31939
548	462.3682	269.6574	27.6876	3.2992	1222	303.9434	763.0124	.24871	.24871
549	15.0602	45.9112	11.773	3.5526	87.8046	64.7894	76.297	.73788	.73788
550	12.3624	28.2512	5.8608	.6554	58.8368	35.4228	47.1298	.60205	.60205
551	2205	176.822	126.3216	9.077	4714	321.2976	2517	.06815	.06815
552	356.6828	16.6134	8.1698	12.3872	738.1488	49.5576	393.8532	.06714	.06714
553	.0358	.0772	1.2194	.0478	1.3682	1.3922	1.3802	1.01754	1.01754
554	309.6296	25.4816	115.3066	2.8022	760.0474	146.3926	453.22	.19261	.19261
555	319.3378	283.4344	161.532	3.6136	1083	452.1936	767.9178	.41729	.41729
556	5679	1983	1419	151.982	14762	3707	9234	.25112	.25112

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C81 INTO LINES 541C81 TO 555C81

SOURCE - STATEMENT 7-63 OR REVISED *

LINE	AVERAGE MILES BETWEEN I & I SWITCHES (1)	DISTANCE PORTION OF FC REPAIR COST (2)	TIME PORTION OF FC REPAIR COST (3)	DISTANCE PORTION OF FC DEPR COST (4)	TIME PORTION OF FC DEPR COST (5)
561	200	.5	.5	.4	.6
562	200	.5	.5	.4	.6
563	200	.5	.5	.4	.6
564	200	.5	.5	.4	.6
565	200	.5	.5	.4	.6
566	200	.5	.5	.4	.6
567	200	.5	.5	.4	.6
568	200	.5	.5	.4	.6
569	200	.5	.5	.4	.6
570	200	.5	.5	.4	.6
571	200	.5	.5	.4	.6
572	200	.5	.5	.4	.6
573	200	.5	.5	.4	.6
574	200	.5	.5	.4	.6
575	200	.5	.5	.4	.6
576	200	.5	.5	.4	.6

WORKTABLE A1 PART 8

OPERATING STATISTICS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
580	A1801	RATIO - TOTAL/REVENUE TRAILER MILES (BY REGION)	STMT 1S4-69	1.48
581	A1802	AVERAGE NO. TRAILERS/CONTAINERS PER CAR (BY REGION)	STMT 1S4-69	5.1559
582	A1803	LINEHAUL MILES PER TRAILER DAY (BY REGION)	STMT 1S4-69	478
583	A1804	TRAILER DAYS PER O&T EVENT (BY REGION)	STMT 1S4-69	7.29
584	A1805	AVERAGE TARE WEIGHT TRAILER - REFRIG.	UMLER FILE	7.1
585	A1806	AVERAGE TARE WEIGHT TRAILER - NON REFER.	UMLER FILE	4.9
586	A1586	PORTION OF TIME S&T CO'S. SERVE LH CARRIERS	STMT 7-63	.75
587	A1587	WEIGHTING FACTOR SWITCHING VS LINE HAUL	STMT 7-63	2.6
588	A1588	URBAN PORTION OF TOTAL LAND VALUE	STMT 7-63	.75
589	A1589	RURAL PORTION OF TOTAL LAND VALUE	STMT 7-63	.25
590	A1590	RUNNING PORTION OF URBAN LAND VALUE	STMT 7-63	.16
591	A1591	SWITCHING PORTION OF URBAN LAND VALUE	STMT 7-63	.84
592	A1594	TRAILER DAYS - REFRIG. TRAILERS - 1969	STMT 1S4-69	2402
593	A1595	TRAILER DAYS - OTHER TRAILERS - 1969	STMT 1S4-69	9214
594	A1596	TOFC/COFC LOADED CAR MILES - 1969	STMT 1S4-69	803383
595	A1597	WEIGHTING FACTOR TRAIN SWITCHING (WAGES)	STMT 7-63	16.25

CALCULATION OF TRAILER/CONTAINER DAYS AND COUNT OF TRAILER/CONTAINER UNITS GIVEN PICKUP AND DELIVERY SERVICE

LINE CODE	IDENTIFICATION	SOURCE OF C1,C2,C3,C4,C5	CURRENT YEAR V1:='1' (1)	CURRENT TWO-YRS V1:=' 6' (2)	CURRENT THREE-YRS V1:=' 7' (3)	CURRENT FOUR YRS V1:=' 8' (4)	CURRENT FIVE-YRS V1:=' 9' (5)
901	TRAILER DAY UPDATING FACTOR (CURRENT)	(A1L211C1+A1L227C1) /A1L594C1	1.27043	XX	XX	XX	XX
902	TRAILER DAY UPDATING FACTOR 2-YR.	(A1L211C16+A1L227C16) /A1L594C1	XX	1.35763	XX	XX	XX
903	TRAILER DAY UPDATING FACTOR 3-YR.	(A1L211C19+A1L227C19) /A1L594C1	XX	XX	1.39636	XX	XX
904	TRAILER DAY UPDATING FACTOR 4-YR.	(A1L211C22+A1L227C22) /A1L594C1	XX	XX	XX	1.42666	XX
905	TRAILER DAY UPDATING FACTOR 5-YR.	(A1L211C25+A1L227C25) /A1L594C1	XX	XX	XX	XX	1.43763
906	REEFER TRAILER DAYS (CURRENT)	A1L592C1*L901C1	3051	XX	XX	XX	XX
907	REEFER TRAILER DAYS (2-YR.)	A1L592C1*L902C2	XX	3261	XX	XX	XX
908	REEFER TRAILER DAYS (3-YR.)	A1L592C1*L903C3	XX	XX	3354	XX	XX
909	REEFER TRAILER DAYS (4-YR.)	A1L592C1*L904C4	XX	XX	XX	3427	XX
910	REEFER TRAILER DAYS (5-YR.)	A1L592C1*L905C5	XX	XX	XX	XX	3453
911	RTD REEFER TRAILER DAYS	SUM L906-910	3051	3261	3354	3427	3453
912	OTHER TRAILER DAYS (CURRENT)	A1L593C1*L901C1	11706	XX	XX	XX	XX
913	OTHER TRAILER DAYS (2-YR.)	A1L593C1*L902C2	XX	12509	XX	XX	XX
914	OTHER TRAILER DAYS (3-YR.)	A1L593C1*L903C3	XX	XX	12866	XX	XX
915	OTHER TRAILER DAYS (4-YR.)	A1L593C1*L904C4	XX	XX	XX	13145	XX
916	OTHER TRAILER DAYS (5-YR.)	A1L593C1*L905C5	XX	XX	XX	XX	13246
917	NRTD OTHER TRAILER DAYS	SUM L912-916	11706	12509	12866	13145	13246
918	TCU GIVEN P&D SERVICE	A1L159C(V1)	97.404	110.2035	120.3127	129.4078	137.8206

OPERATING EXPENSES WAY AND STRUCTURES, FROM FORM R-1, SCHEDULE 410
C U R R E N T Y E A R

		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS									TOTAL FREIGHT C2+C4 +C6+C8	TOTAL ACCOUNT	
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (1)	PRICE INDEX (2)	MATERIALS & SUPPLIES (3)	PRICE INDEX (4)	PURCH. SERV. (5)	PRICE INDEX (6)	GENERAL (7)	PRICE INDEX (8)	(9)	(10)	(11)
101	001	ADMIN TRACK	5	14190	1	3023	1	2999	1	1943	1	22155	24283
102	002	ADMIN B&B	5	6821	1	1310	1	1166	1	515	1	9812	11190
103	003	ADMIN SIGNAL	5	22249	1	1304	1	419	1	1183	1	25155	26456
104	004	ADMIN COMMUNICATIONS	5	6160	1	84	1	856	1	341	1	7441	7679
105	005	ADMIN OTHER	5	7030	1	636	1	3660	1	1067	1	12393	13798
106	006	ROADWAY-RUNNING	5	14764	1	1435	1	39447	1	52	1	55698	57947
107	007	ROADWAY-SWITCHING	5	5601	1	490	1	13280	1	17	1	19388	19388
108	008	TUNNELS-R	5	55	1	0	0	2768	1	0	0	2823	2823
109	009	TUNNELS-SW	5	19	1	0	0	927	1	0	0	946	946
110	010	BRIDGES-R	5	14739	1	4936	1	109	1	2411	1	22195	23205
111	011	BRIDGES-SW	5	5233	1	1689	1	37	1	807	1	7766	7766
112	012	TIES-R	5	5483	1	4092	1	479	1	604	1	10658	11312
113	013	TIES-SW	5	1917	1	1505	1	161	1	202	1	3785	3785
114	014	RAILS & OTM-R	5	98251	1	21225	1	6677	1	4729	1	130882	135422
115	015	RAILS & OTM-SW	5	34090	1	7390	1	2238	1	1582	1	45300	45310
116	018	BALLAST-R	5	130	1	291	1	42	1	0	0	463	553
117	019	BALLAST-SW	5	44	1	127	1	15	1	0	0	186	186
118	022	ROAD PROPERTY DAMAGED-R	1	316	1	0	0	278	1	0	0	594	602
119	023	ROAD PROPERTY DAMAGED-SW	1	107	1	0	0	90	1	0	0	197	201
120	024	ROAD PROPERTY-DAMAGED-O	1	27	1	0	0	24	1	0	0	51	51
121	025	SIGNALS-R	5	48443	1	9166	1	6910	1	925	1	65444	70611
122	026	SIGNALS-SW	5	17272	1	3342	1	2626	1	384	1	23624	23624
123	027	COMMUNICATION SYSTEMS	5	22885	1	15949	1	2600	1	1076	1	42510	42594
124	028	ELECTRIC POWER SYSTEMS	5	1894	1	0	0	0	0	0	0	1894	2417
125	029	GRADE XINGS-R	5	12812	1	359	1	3535	1	0	0	16706	17692
126	030	GRADE XINGS-SW	5	0	0	0	0	0	0	0	0	0	0
127	031	STATION & OFFICES	5	3433	1	5391	1	19620	1	0	0	28444	31152
128	032	SHOP BUILDING-LOCO	5	14689	1	0	0	1796	1	0	0	16485	16662
129	033	SHOP BUILDING-F.C.	5	166	1	0	0	690	1	0	0	856	856
130	034	SHOP BUILDING-O.E.	5	0	0	52	1	50	1	0	0	102	152

C U R R E N T Y E A R													
			ANLZN PD										
			IF C1<=										
			RUNYRS										
			THEN C1	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE	PRICE	TOTAL	TOTAL	
			ELSE	&	INDEX	&	INDEX	SERV.	INDEX	GENERAL	INDEX	FREIGHT	ACCOUNT
LINE	CODE	IDENTIFICATION	RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8	
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
131	101	LOCOMOTIVE SERVICING	5	609	1	304	1	2744	1	30	1	3687	3894
132	102	MISCELLANEOUS BUILDINGS	5	2119	1	261	1	285	1	28	1	2693	3898
133	103	COAL TERMINALS	5	0	0	0	0	0	0	0	0	0	0
134	104	ORE TERMINALS	5	0	0	0	0	0	0	0	0	0	0
135	105	OTHER MARINE TERMINALS	5	0	0	0	0	0	0	0	0	0	0
136	106	TOFC/COFC TERMINALS	5	0	0	0	0	19908	1	0	0	19908	19908
137	107	MOTOR VEHICLE TERMINALS	5	0	0	0	0	0	0	0	0	0	0
138	108	OTHER SPECIAL SERVICES	5	0	0	0	0	0	0	0	0	0	0
139	109	ROADWAY MACHINES	5	14762	1	7274	1	3285	1	3317	1	28638	29762
140	110	SMALL TOOLS & SUPPLIES	5	0	0	0	0	0	0	0	0	0	0
141	111	SNOW REMOVAL	1	1805	1	5806	1	3840	1	0	0	11451	14125
142	112	W&S FRINGES-R	5	XX	XX	XX	XX	XX	XX	79988	1	79988	86076
143	113	W&S FRINGES-SW	5	XX	XX	XX	XX	XX	XX	26366	1	26366	26767
144	114	W&S FRINGES-OTHER	5	XX	XX	XX	XX	XX	XX	65214	1	65214	65987
145	115	W&S CASUALTIES-R	1	XX	XX	XX	XX	XX	XX	11683	1	11683	11709
146	116	W&S CASUALTIES-SW	1	XX	XX	XX	XX	XX	XX	2380	1	2380	2380
147	117	W&S CASUALTIES-OTHER	1	XX	XX	XX	XX	XX	XX	2391	1	2391	2391
148	118	W&S LEASE RENTALS-DR-R	1	XX	XX	XX	XX	2666	1	XX	XX	2666	2666
149	119	W&S LEASE RENTALS-DR-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
150	120	W&S LEASE RENTALS-DR-OTHER	1	XX	XX	XX	XX	40455	1	XX	XX	40455	40842
151	121	W&S LEASE RENTALS-(CR)-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
152	122	W&S LEASE RENTALS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
154	124	W&S-JT FAC RENT-DR-R	1	XX	XX	XX	XX	23514	1	XX	XX	23514	23514
155	125	W&S-JT FAC RENT-DR-SW	1	XX	XX	XX	XX	1648	1	XX	XX	1648	1648
156	126	W&S-JT FAC RENT-DR-OTHER	1	XX	XX	XX	XX	99	1	XX	XX	99	99
157	127	W&S-JT FAC RENT-(CR)-R	1	XX	XX	XX	XX	6428	1	XX	XX	6428	6428
158	128	W&S-JT FAC RENT-(CR)-SW	1	XX	XX	XX	XX	184	1	XX	XX	184	184
159	129	W&S-JT FAC RENT-(CR)-OTHER	1	XX	XX	XX	XX	267	1	XX	XX	267	267
160	130	W&S-OTHER RENTS-DR-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
161	131	W&S-OTHER RENTS-DR-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
162	132	W&S-OTHER RENTS-DR-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
163	133	W&S-OTHER RENTS-(CR)-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
164	134	W&S-OTHER RENTS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
165	135	W&S-OTHER RENTS-(CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0

C U R R E N T Y E A R													
LINE	CODE	IDENTIFICATION	ANLZN PD	SALARIES	PRICE	MATERIALS &	PRICE	PURCH.	PRICE	GENERAL	PRICE	TOTAL FREIGHT	TOTAL ACCOUNT
			IF C1<=										
			THEN C1 ELSE RUNYRS										
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
166	136	W&S DEPRECIATION-R	1	XX	XX	XX	XX	XX	XX	840874	1	840874	842751
167	137	W&S DEPRECIATION-SW	1	XX	XX	XX	XX	XX	XX	283662	1	283662	283662
168	138	W&S DEPRECIATION-OTHER	1	XX	XX	XX	XX	XX	XX	70777	1	70777	70777
169	139	W&S JOINT FACILITY-DR-R	1	XX	XX	XX	XX	82918	1	XX	XX	82918	83066
170	140	W&S JOINT FACILITY-DR-SW	1	XX	XX	XX	XX	8156	1	XX	XX	8156	8156
171	141	W&S JOINT FACILITY-DR-OTHER	1	XX	XX	XX	XX	518	1	XX	XX	518	518
172	142	W&S JOINT FACILITY (CR)-R	1	XX	XX	XX	XX	35661	1	XX	XX	35661	35661
173	143	W&S JOINT FACILITY (CR)-SW	1	XX	XX	XX	XX	164	1	XX	XX	164	164
174	144	W&S JOINT FACILITY (CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
175	145	W&S DISMANTLING-R	1		25	1	0	7136	1	375	1	7536	7536
176	146	W&S DISMANTLING-SW	1		0	0	0	0	0	0	0	0	0
177	147	W&S DISMANTLING-OTHER	1		0	0	0	0	0	0	0	0	0
178	148	W&S OTHER-R	1		0	0	0	0	0	0	0	0	0
179	149	W&S OTHER-SW	1		0	0	0	0	0	0	0	0	0
180	150	W&S OTHER-OTHER	1		1	1	129	1	78	1	787	1	995
181	151	TOTAL W&S: (SUM L101-180)-2.*(
		(SUM L151-153)+(SUM L157-159)+											
		(SUM L163-165)+(SUM L172-174))	XX	378141	XX	97570	XX	268045	XX	1405710	XX	2149466	2189086
182		S&T W&S EXCL DEPR. - ASF	5		0	0	0	XX	XX	0	0	0	0
183		S&T ROAD PROPERTY DEPR. - ASF	1	XX	XX	XX	XX	XX	XX	0	0	0	0
184		TOTAL W&S EXP S&T CO.S:L182+											
		L183	XX		0	XX	0	XX	0	XX	0	0	0

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
101 001	ADMIN TRACK	22766	1.062	9560	1.0861	3263	.77586	6274	1.065
102 002	ADMIN B&B	6294	1.062	2326	1.0861	1131	.77586	708	1.065
103 003	ADMIN SIGNAL	14265	1.062	5769	1.0861	3100	.77586	3896	1.065
104 004	ADMIN COMMUNICATIONS	2899	1.062	0	0	912	.77586	372	1.065
105 005	ADMIN OTHER	16991	1.062	334	1.0861	6395	.77586	0	0
106 006	ROADWAY-RUNNING	15445	1.062	1774	1.0861	40287	.77586	156	1.065
107 007	ROADWAY-SWITCHING	4977	1.062	496	1.0861	11966	.77586	44	1.065
108 008	TUNNELS-R	48	1.062	0	0	1974	.77586	0	0
109 009	TUNNELS-SW	14	1.062	0	0	508	.77586	0	0
110 010	BRIDGES-R	16675	1.062	5698	1.0861	88	.77586	2829	1.065
111 011	BRIDGES-SW	5428	1.062	2261	1.0861	36	.77586	1048	1.065
112 012	TIES-R	5889	1.062	4655	1.0861	643	.77586	606	1.065
113 013	TIES-SW	1758	1.062	2919	1.0861	194	.77586	277	1.065
114 014	RAILS & OTM-R	100979	1.062	20587	1.0861	7170	.77586	6198	1.065
115 015	RAILS & OTM-SW	31268	1.062	12363	1.0861	2246	.77586	2722	1.065
116 018	BALLAST-R	111	1.062	29	1.0861	97	.77586	0	0
117 019	BALLAST-SW	32	1.062	18	1.0861	31	.77586	0	0
118 022	ROAD PROPERTY DAMAGED-R	739	1.062	1	1.0861	342	.77586	0	0
119 023	ROAD PROPERTY DAMAGED-SW	208	1.062	1	1.0861	98	.77586	0	0
120 024	ROAD PROPERTY-DAMAGED-O	62	1.062	0	0	30	.77586	0	0
121 025	SIGNALS-R	49378	1.062	11715	1.0861	10001	.77586	944	1.065
122 026	SIGNALS-SW	15587	1.062	4681	1.0861	1004	.77586	534	1.065
123 027	COMMUNICATION SYSTEMS	22703	1.062	19711	1.0861	2666	.77586	1326	1.065
124 028	ELECTRIC POWER SYSTEMS	2074	1.062	0	0	0	0	0	0
125 029	GRADE XINGS-R	12656	1.062	209	1.0861	3627	.77586	0	0
126 030	GRADE XINGS-SW	0	0	0	0	0	0	0	0
127 031	STATION & OFFICES	3759	1.062	7030	1.0861	30225	.77586	0	0
128 032	SHOP BUILDING-LOCO	14218	1.062	0	0	1737	.77586	0	0
129 033	SHOP BUILDING-F.C.	120	1.062	0	0	828	.77586	0	0
130 034	SHOP BUILDING-O.E.	0	0	44	1.0861	46	.77586	0	0

C U R R E N T Y E A R M I N U S O N E										
			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE		
LINE CODE			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	PRICE
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	INDEX
131	101	LOCOMOTIVE SERVICING	637	1.062	382	1.0861	2709	.77586	25	1.065
132	102	MISCELLANEOUS BUILDINGS	2112	1.062	258	1.0861	279	.77586	34	1.065
133	103	COAL TERMINALS	0	0	0	0	0	0	0	0
134	104	ORE TERMINALS	0	0	0	0	0	0	0	0
135	105	OTHER MARINE TERMINALS	0	0	0	0	0	0	0	0
136	106	TOFC/COFC TERMINALS	0	0	0	0	24266	.77586	0	0
137	107	MOTOR VEHICLE TERMINALS	0	0	0	0	0	0	0	0
138	108	OTHER SPECIAL SERVICES	0	0	0	0	0	0	0	0
139	109	ROADWAY MACHINES	14787	1.062	3851	1.0861	3140	.77586	3979	1.065
140	110	SMALL TOOLS & SUPPLIES	0	0	0	0	0	0	0	0
141	111	SNOW REMOVAL	2296	1.062	7650	1.0861	6414	.77586	0	0
142	112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	80655	1.065
143	113	W&S FRINGES-SW	0	0	0	0	0	0	18132	1.065
144	114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	52792	1.065
145	115	WYS CASUALTIES-R	XX	XX	XX	XX	XX	XX	14557	1.065
146	116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	3939	1.065
147	117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	5992	1.065
148	118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	3190	.77586	XX	XX
149	119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
150	120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	45994	.77586	XX	XX
151	121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
152	122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153	123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154	124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	25865	.77586	XX	XX
155	125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	578	.77586	XX	XX
156	126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	167	.77586	XX	XX
157	127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	9183	.77586	XX	XX
158	128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	408	.77586	XX	XX
159	129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	839	.77586	XX	XX
160	130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	14	.77586	XX	XX
161	131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
162	132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	24	.77586	XX	XX
163	133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164	134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165	135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	864468	1.065
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	256402	1.065
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	63065	1.065
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	105059	.77586	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	8300	.77586	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	824	.77586	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	34342	.77586	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	5	.77586	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175 145	W&S DISMANTLING-R	0	0	0	0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	0	0	0	0	0	0	0	0
179 149	W&S OTHER-SW	0	0	0	0	0	0	0	0
180 150	W&S OTHER-OTHER	0	0	0	0	1	.77586	142	1.065
181 151	TOTAL W&S:(SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	387175	XX	124322	XX	312692	XX	1392116	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
101 001	ADMIN TRACK	14638	1.1682	5701	1.1821	2427	.98785	12355	1.17
102 002	ADMIN B&B	2801	1.1682	969	1.1821	1121	.98785	437	1.17
103 003	ADMIN SIGNAL	8714	1.1682	2966	1.1821	961	.98785	1624	1.17
104 004	ADMIN COMMUNICATIONS	2654	1.1682	56	1.1821	769	.98785	231	1.17
105 005	ADMIN OTHER	7388	1.1682	354	1.1821	3079	.98785	668	1.17
106 006	ROADWAY-RUNNING	14849	1.1682	1863	1.1821	33156	.98785	77	1.17
107 007	ROADWAY-SWITCHING	4774	1.1682	508	1.1821	9866	.98785	21	1.17
108 008	TUNNELS-R	56	1.1682	0	0	1923	.98785	0	0
109 009	TUNNELS-SW	19	1.1682	0	0	580	.98785	0	0
110 010	BRIDGES-R	18236	1.1682	4529	1.1821	86	.98785	3695	1.17
111 011	BRIDGES-SW	5697	1.1682	1790	1.1821	26	.98785	1196	1.17
112 012	TIES-R	4315	1.1682	4077	1.1821	343	.98785	1006	1.17
113 013	TIES-SW	1378	1.1682	2305	1.1821	112	.98785	403	1.17
114 014	RAILS & OTM-R	94225	1.1682	25633	1.1821	6333	.98785	7960	1.17
115 015	RAILS & OTM-SW	28738	1.1682	10185	1.1821	2658	.98785	2550	1.17
116 018	BALLAST-R	109	1.1682	54	1.1821	54	.98785	0	0
117 019	BALLAST-SW	37	1.1682	33	1.1821	16	.98785	0	0
118 022	ROAD PROPERTY DAMAGED-R	761	1.1682	0	0	632	.98785	0	0
119 023	ROAD PROPERTY DAMAGED-SW	220	1.1682	0	0	185	.98785	0	0
120 024	ROAD PROPERTY-DAMAGED-O	65	1.1682	0	0	56	.98785	7	1.17
121 025	SIGNALS-R	47254	1.1682	11317	1.1821	8503	.98785	1817	1.17
122 026	SIGNALS-SW	14574	1.1682	3945	1.1821	872	.98785	591	1.17
123 027	COMMUNICATION SYSTEMS	22441	1.1682	18058	1.1821	2194	.98785	1234	1.17
124 028	ELECTRIC POWER SYSTEMS	1706	1.1682	0	0	0	0	0	0
125 029	GRADE KINGS-R	11257	1.1682	216	1.1821	3337	.98785	0	0
126 030	GRADE KINGS-SW	0	0	0	0	0	0	0	0
127 031	STATION & OFFICES	3621	1.1682	7176	1.1821	25270	.98785	1	1.17
128 032	SHOP BUILDING-LOCO	12012	1.1682	0	0	1464	.98785	0	0
129 033	SHOP BUILDING-F.C.	133	1.1682	0	0	698	.98785	0	0
130 034	SHOP BUILDING-O.E.	0	0	46	1.1821	39	.98785	0	0

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
131 101	LOCOMOTIVE SERVICING	667	1.1682	533	1.1821	2557	.98785	63	1.17
132 102	MISCELLANEOUS BUILDING	2218	1.1682	211	1.1821	277	.98785	18	1.17
133 103	COAL TERMINALS	0	0	0	0	0	0	0	0
134 104	ORE TERMINALS	0	0	0	0	0	0	0	0
135 105	OTHER MARINE TERMINALS	0	0	0	0	0	0	0	0
136 106	TOFC/COFC TERMINALS	0	0	0	0	23906	.98785	0	0
137 107	MOTOR VEHICLE TERMINALS	0	0	0	0	0	0	0	0
138 108	OTHER SPECIAL SERVICES	0	0	0	0	0	0	0	0
139 109	ROADWAY MACHINES	13389	1.1682	1902	1.1821	2697	.98785	1135	1.17
140 110	SMALL TOOLS & SUPPLIES	0	0	0	0	0	0	0	0
141 111	SNOW REMOVAL	1339	1.1682	4952	1.1821	4457	.98785	0	0
142 112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	75506	1.17
143 113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	16882	1.17
144 114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	49129	1.17
145 115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	15110	1.17
146 116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	3920	1.17
147 117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	5676	1.17
148 118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	3142	.98785	XX	XX
149 119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
150 120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	44838	.98785	XX	XX
151 121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
152 122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153 123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154 124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	23830	.98785	XX	XX
155 125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	105	.98785	XX	XX
156 126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	718	.98785	XX	XX
157 127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	7483	.98785	XX	XX
158 128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	479	.98785	XX	XX
159 129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	753	.98785	XX	XX
160 130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	6	.98785	XX	XX
161 131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
162 132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	11	.98785	XX	XX
163 133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164 134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165 135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
166	136 W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	823732	1.17
167	137 W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	244271	1.17
168	138 W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	59935	1.17
169	139 W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	91182	.98785	XX	XX
170	140 W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	5487	.98785	XX	XX
171	141 W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	572	.98785	XX	XX
172	142 W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	32892	.98785	XX	XX
173	143 W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	3	.98785	XX	XX
174	144 W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	37	.98785	XX	XX
175	145 W&S DISMANTLING-R	0	0	0	0	0	0	0	0
176	146 W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177	147 W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178	148 W&S OTHER-R	1	1.1682	0	0	10	.98785	0	0
179	149 W&S OTHER-SW	0	0	0	0	0	0	0	0
180	150 W&S OTHER-OTHER	1	1.1682	19	1.1821	1	.98785	251	1.17
181	151 TOTAL W&S: (SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	340287	XX	109398	XX	268909	XX	1331501	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
101 001	ADMIN TRACK	21202	1.1993	6245	1.2534	3005	1.0406	4752	1.2062
102 002	ADMIN B&B	3426	1.1993	1309	1.2534	975	1.0406	602	1.2062
103 003	ADMIN SIGNAL	9632	1.1993	3284	1.2534	1059	1.0406	1390	1.2062
104 004	ADMIN COMMUNICATIONS	2820	1.1993	41	1.2534	855	1.0406	268	1.2062
105 005	ADMIN OTHER	8425	1.1993	422	1.2534	103	1.0406	1450	1.2062
106 006	ROADWAY-RUNNING	14040	1.1993	1218	1.2534	27261	1.0406	93	1.2062
107 007	ROADWAY-SWITCHING	4537	1.1993	322	1.2534	8128	1.0406	23	1.2062
108 008	TUNNELS-R	73	1.1993	0	0	2936	1.0406	0	0
109 009	TUNNELS-SW	22	1.1993	0	0	882	1.0406	0	0
110 010	BRIDGES-R	17760	1.1993	4460	1.2534	77	1.0406	3706	1.2062
111 011	BRIDGES-SW	5569	1.1993	1725	1.2534	23	1.0406	1192	1.2062
112 012	TIES-R	4938	1.1993	3718	1.2534	143	1.0406	1165	1.2062
113 013	TIES-SW	1543	1.1993	2277	1.2534	57	1.0406	443	1.2062
114 014	RAILS & OTM-R	88170	1.1993	23396	1.2534	4106	1.0406	6926	1.2062
115 015	RAILS & OTM-SW	26737	1.1993	9282	1.2534	1930	1.0406	2231	1.2062
116 018	BALLAST-R	59	1.1993	61	1.2534	61	1.0406	0	0
117 019	BALLAST-SW	18	1.1993	31	1.2534	18	1.0406	0	0
118 022	ROAD PROPERTY DAMAGED-R	544	1.1993	0	0	354	1.0406	0	0
119 023	ROAD PROPERTY DAMAGED-SW	154	1.1993	0	0	103	1.0406	0	0
120 024	ROAD PROPERTY-DAMAGED-O	46	1.1993	0	0	31	1.0406	0	0
121 025	SIGNALS-R	44421	1.1993	11104	1.2534	7048	1.0406	1792	1.2062
122 026	SIGNALS-SW	13749	1.1993	3775	1.2534	470	1.0406	517	1.2062
123 027	COMMUNICATION SYSTEMS	23172	1.1993	10838	1.2534	2533	1.0406	1131	1.2062
124 028	ELECTRIC POWER SYSTEMS	1903	1.1993	0	0	0	0	0	0
125 029	GRADE KINGS-R	10616	1.1993	168	1.2534	2836	1.0406	0	0
126 030	GRADE KINGS-SW	0	0	0	0	0	0	0	0
127 031	STATION & OFFICES	3357	1.1993	6646	1.2534	14403	1.0406	270	1.2062
128 032	SHOP BUILDING-LOCO	12434	1.1993	0	0	1407	1.0406	0	0
129 033	SHOP BUILDING-F.C.	155	1.1993	0	0	671	1.0406	0	0
130 034	SHOP BUILDING-O.E.	0	0	65	1.2534	37	1.0406	0	0

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
131 101	LOCOMOTIVE SERVICING	646	1.1993	500	1.2534	2752	1.0406	36	1.2062
132 102	MISCELLANEOUS BUILDING	2059	1.1993	573	1.2534	262	1.0406	22	1.2062
133 103	COAL TERMINALS	0	0	0	0	0	0	0	0
134 104	ORE TERMINALS	0	0	0	0	0	0	0	0
135 105	OTHER MARINE TERMINALS	0	0	0	0	0	0	0	0
136 106	TOFC/COFC TERMINALS	0	0	0	0	25229	1.0406	0	0
137 107	MOTOR VEHICLE TERMINALS	0	0	0	0	0	0	0	0
138 108	OTHER SPECIAL SERVICES	0	0	0	0	0	0	0	0
139 109	ROADWAY MACHINES	13435	1.1993	4815	1.2534	2782	1.0406	2237	1.2062
140 110	SMALL TOOLS & SUPPLIES	0	0	0	0	0	0	0	0
141 111	SNOW REMOVAL	660	1.1993	3395	1.2534	1703	1.0406	0	0
142 112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	74019	1.2062
143 113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	16480	1.2062
144 114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	47936	1.2062
145 115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	23317	1.2062
146 116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	6035	1.2062
147 117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	8727	1.2062
148 118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	3325	1.0406	XX	XX
149 119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
150 120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	44654	1.0406	XX	XX
151 121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
152 122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153 123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154 124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	24353	1.0406	XX	XX
155 125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	516	1.0406	XX	XX
156 126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	83	1.0406	XX	XX
157 127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	9418	1.0406	XX	XX
158 128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	109	1.0406	XX	XX
159 129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	52	1.0406	XX	XX
160 130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	0	0	XX	XX
161 131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
162 132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	3	1.0406	XX	XX
163 133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164 134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165 135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	753522	1.2062
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	223504	1.2062
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	54766	1.2062
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	73622	1.0406	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	10616	1.0406	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	308	1.0406	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	30393	1.0406	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	3	1.0406	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175 145	W&S DISMANTLING-R	0	0	0	0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	0	0	0	0	24	1.0406	0	0
179 149	W&S OTHER-SW	0	0	0	0	0	0	0	0
180 150	W&S OTHER-OTHER	357	1.1993	374	1.2534	3	1.0406	934	1.2062
181 151	TOTAL W&S: (SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUMML176-174))	336679	XX	100044	XX	231772	XX	1239486	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
101	001	ADMIN TRACK	19481	1.2434	3122	1.3778	2545	1.1258	0	0	36024
102	002	ADMIN B&B	3505	1.2434	606	1.3778	752	1.1258	344	1.26	8130
103	003	ADMIN SIGNAL	9634	1.2434	1980	1.3778	261	1.1258	669	1.26	20789
104	004	ADMIN COMMUNICATIONS	2016	1.2434	28	1.3778	1016	1.1258	186	1.26	4877
105	005	ADMIN OTHER	9140	1.2434	309	1.3778	0	0	2093	1.26	15110
106	006	ROADWAY-RUNNING	13592	1.2434	609	1.3778	26089	1.1258	10	1.26	50362
107	007	ROADWAY-SWITCHING	4406	1.2434	168	1.3778	7820	1.1258	3	1.26	15867
108	008	TUNNELS-R	111	1.2434	0	0	2425	1.1258	0	0	2476
109	009	TUNNELS-SW	33	1.2434	0	0	720	1.1258	0	0	749.2008
110	010	BRIDGES-R	15780	1.2434	3846	1.3778	108	1.1258	3575	1.26	28244
111	011	BRIDGES-SW	4961	1.2434	1542	1.3778	32	1.1258	1154	1.26	9482
112	012	TIES-R	5393	1.2434	927	1.3778	184	1.1258	641	1.26	11124
113	013	TIES-SW	1611	1.2434	1452	1.3778	48	1.1258	287	1.26	4780
114	014	RAILS & OTM-R	82733	1.2434	18401	1.3778	4875	1.1258	7102	1.26	143787
115	015	RAILS & OTM-SW	25153	1.2434	7681	1.3778	2142	1.1258	2281	1.26	48667
116	018	BALLAST-R	96	1.2434	37	1.3778	86	1.1258	0	0	282.0004
117	019	BALLAST-SW	22	1.2434	37	1.3778	25	1.1258	0	0	109.4548
118	022	ROAD PROPERTY DAMAGED-R	692	1.2434	0	0	729	1.1258	0	0	594
119	023	ROAD PROPERTY DAMAGED-SW	195	1.2434	0	0	216	1.1258	0	0	197
120	024	ROAD PROPERTY DAMAGED-O	58	1.2434	0	0	64	1.1258	3	1.26	51
121	025	SIGNALS-R	42002	1.2434	9740	1.3778	6010	1.1258	1603	1.26	73918
122	026	SIGNALS-SW	13035	1.2434	3437	1.3778	255	1.1258	511	1.26	22811
123	027	COMMUNICATION SYSTEMS	22512	1.2434	11533	1.3778	2849	1.1258	1010	1.26	47283
124	028	ELECTRIC POWER SYSTEMS	1876	1.2434	0	0	0	0	0	0	2140
125	029	GRADE XINGS-R	11314	1.2434	175	1.3778	2786	1.1258	0	0	16645
126	030	GRADE XINGS-SW	0	0	0	0	0	0	0	0	0
127	031	STATION & OFFICES	3177	1.2434	6836	1.3778	13101	1.1258	0	0	31397
128	032	SHOP BUILDING-LOCO	12227	1.2434	0	0	1288	1.1258	0	0	16287
129	033	SHOP BUILDING-F.C.	212	1.2434	0	0	615	1.1258	0	0	862.1752
130	034	SHOP BUILDING-O.E.	0	0	56	1.3778	34	1.1258	0	0	102.7575

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION		SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
131	101	LOCOMOTIVE SERVICING		588	1.2434	448	1.3778	2572	1.1258	37	1.26	3902
132	102	MISCELLANEOUS BUILDINGS		1888	1.2434	302	1.3778	930	1.1258	18	1.26	3184
133	103	COAL TERMINALS		0	0	0	0	0	0	0	0	0
134	104	ORE TERMINALS		0	0	0	0	0	0	0	0	0
135	105	OTHER MARINE TERMINALS		0	0	0	0	0	0	0	0	0
136	106	TOFC/COFC TERMINALS		0	0	0	0	21533	1.1258	0	0	22569
137	107	MOTOR VEHICLE TERMINALS		0	0	0	0	0	0	0	0	0
138	108	OTHER SPECIAL SERVICES		0	0	0	0	0	0	0	0	0
139	109	ROADWAY MACHINES		12572	1.2434	0	0	2174	1.1258	2122	1.26	25114
140	110	SMALL TOOLS & SUPPLIES		0	0	0	0	0	0	0	0	0
141	111	SNOW REMOVAL		1021	1.2434	2998	1.3778	2101	1.1258	0	0	11451
142	112	W&S FRINGES-R		XX	XX	XX	XX	XX	XX	67955	1.26	85825
143	113	W&S FRINGES-SW		XX	XX	XX	XX	XX	XX	15159	1.26	20881
144	114	W&S FRINGES-OTHER		XX	XX	XX	XX	XX	XX	44063	1.26	58451
145	115	W&S CASUALTIES-R		XX	XX	XX	XX	XX	XX	21485	1.26	11683
146	116	W&S CASUALTIES-SW		XX	XX	XX	XX	XX	XX	5566	1.26	2380
147	117	W&S CASUALTIES-OTHER		XX	XX	XX	XX	XX	XX	8051	1.26	2391
148	118	W&S LEASE RENTALS-DR-R		XX	XX	XX	XX	3240	1.1258	XX	XX	2666
149	119	W&S LEASE RENTALS-DR-SW		XX	XX	XX	XX	0	0	XX	XX	0
150	120	W&S LEASE RENTALS-DR-OTHER		XX	XX	XX	XX	44808	1.1258	XX	XX	40455
151	121	W&S LEASE RENTALS-(CR)-R		XX	XX	XX	XX	0	0	XX	XX	0
152	122	W&S LEASE RENTALS-(CR)-SW		XX	XX	XX	XX	0	0	XX	XX	0
153	123	W&S LEASE RENTALS-(CR)-OTHER		XX	XX	XX	XX	0	0	XX	XX	0
154	124	W&S-JT FAC RENT-DR-R		XX	XX	XX	XX	26369	1.1258	XX	XX	23514
155	125	W&S-JT FAC RENT-DR-SW		XX	XX	XX	XX	519	1.1258	XX	XX	1648
156	126	W&S-JT FAC RENT-DR-OTHER		XX	XX	XX	XX	141	1.1258	XX	XX	99
157	127	W&S-JT FAC RENT-(CR)-R		XX	XX	XX	XX	10301	1.1258	XX	XX	6428
158	128	W&S-JT FAC RENT-(CR)-SW		XX	XX	XX	XX	105	1.1258	XX	XX	184
159	129	W&S-JT FAC RENT-(CR)-OTHER		XX	XX	XX	XX	12	1.1258	XX	XX	267
160	130	W&S-OTHER RENTS-DR-R		XX	XX	XX	XX	0	0	XX	XX	0
161	131	W&S-OTHER RENTS-DR-SW		XX	XX	XX	XX	0	0	XX	XX	0
162	132	W&S-OTHER RENTS-DR-OTHER		XX	XX	XX	XX	0	0	XX	XX	0
163	133	W&S-OTHER RENTS-(CR)-R		XX	XX	XX	XX	5	1.1258	XX	XX	0
164	134	W&S-OTHER RENTS-(CR)-SW		XX	XX	XX	XX	0	0	XX	XX	0
165	135	W&S-OTHER RENTS-(CR)-OTHER		XX	XX	XX	XX	0	0	XX	XX	0

C U R R E N T Y E A R M I N U S F O U R											
LINE	CODE	IDENTIFICATION	SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE	GENERAL	PRICE	ANNUALIZED
			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	(42)	INDEX	FREIGHT EXPENSE
			(36)	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)
166	136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	696747	1.26	840874
167	137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	206356	1.26	283662
168	138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	51039	1.26	70777
169	139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	73381	1.1258	XX	XX	82918
170	140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	9781	1.1258	XX	XX	8156
171	141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	414	1.1258	XX	XX	518
172	142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	20531	1.1258	XX	XX	35661
173	143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	3	1.1258	XX	XX	164
174	144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
175	145	W&S DISMANTLING-R	0	0	0	0	0	0	0	0	7536
176	146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0	0
177	147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0	0
178	148	W&S OTHER-R	0	0	0	0	0	0	0	0	0
179	149	W&S OTHER-SW	0	0	0	0	0	0	0	0	0
180	150	W&S OTHER-OTHER	0	0	52	1.3778	23	1.1258	228	1.26	995
181	151	TOTAL W&S: (SUM L101-180)-2.*(
		(SUM L151-153)+(SUM L157-159)+									
		(SUM L163-165)+(SUM L172-174))	321036	XX	76322	XX	234104	XX	1140298	XX	2182110
182		S&T W&S EXCL DERP. - ASF	0	0	0	0	XX	XX	0	0	0
183		S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0	0
184		TOTAL W&S EXP S&T CO.S:L182+	XX	XX							
		L183	0	XX	0	XX	0	XX	0	XX	0

C U R R E N T Y E A R													
LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS										
			SALARIES & WAGES (2)	PRICE INDEX (3)	MATERIALS & SUPPLIES (4)	PRICE INDEX (5)	PURCH. SERV. (6)	PRICE INDEX (7)	GENERAL (8)	PRICE INDEX (9)	TOTAL FREIGHT C2+C4 +C6+C8 (10)	TOTAL ACCOUNT (11)	
201	201	LOCO ADMINISTRATION	3	15644	1	20	1	5470	1	922	1	22056	24407
202	202	LOCO REPAIR	3	134557	1	259821	1	160345	1	4159	1	558882	563833
203	203	LOCO MACHINERY REPAIR	3	0	0	2254	1	3901	1	0	0	6155	6155
204	204	LOCO EQUIPMENT DAMAGED	1	190	1	156	1	135	1	0	0	481	481
205	205	LOCO FRINGES	3	XX	XX	XX	XX	XX	XX	69718	1	69718	72019
206	206	LOCO CASUALTIES	1	XX	XX	XX	XX	XX	XX	8914	1	8914	8919
207	207	LOCO LEASE RENTAL-DR	1	XX	XX	XX	XX	339423	1	XX	XX	339423	339423
208	208	LOCO LEASE RENTAL-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
209	209	LOCO JT FAC RENT-DR	1	XX	XX	XX	XX	1	1	XX	XX	1	1
210	210	LOCO JT FAC RENT-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
211	211	LOCO OTHER RENTS-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
212	212	LOCO OTHER RENTS-(CR)	1	XX	XX	XX	XX	1402	1	XX	XX	1402	1402
213	213	LOCO DEPRECIATION	1	XX	XX	XX	XX	XX	XX	287966	1	287966	287997
214	214	LOCO JT FACILITY-DR	1	XX	XX	XX	XX	392	1	XX	XX	392	392
215	215	LOCO JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
216	216	LOCO REPAIRS BILLED (CR)	3	XX	XX	XX	XX	0	0	XX	XX	0	0
217	217	LOCO DISMANTLING	1	0	0	0	0	0	0	0	0	0	0
218	218	LOCO OTHER	1	2488	1	3	1	1223	1	306	1	4020	4025
219	219	TOTAL LOCOMOTIVE: (SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	XX	152879	XX	262254	XX	509488	XX	371985	XX	1296606	1306250
220	220	FC ADMINISTRATION	3	8653	1	690	1	2774	1	493	1	12610	12610
221	221	FC REPAIR	3	140262	1	220105	1	80560	1	3338	1	444265	444265
222	222	FC MACHINERY REPAIR	3	0	0	2823	1	2054	1	0	0	4877	4877
223	223	FC EQUIPMENT DAMAGED	1	0	0	0	0	0	0	0	0	0	0
224	224	FC FRINGES	3	XX	XX	XX	XX	XX	XX	67911	1	67911	67911
225	225	FC CASUALTIES	1	XX	XX	XX	XX	XX	XX	38755	1	38755	38755

C U R R E N T Y E A R													
		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS	SALARIES & WAGES	PRICE INDEX	MATERIALS & SUPPLIES	PRICE INDEX	PURCH. SERV.	PRICE INDEX	PRICE INDEX	PRICE INDEX	TOTAL FREIGHT C2+C4 +C6+C8	TOTAL ACCOUNT (11)	
LINE	CODE	IDENTIFICATION	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
226	226	FC LEASE RENTALS-DR	1	XX	XX	XX	XX	209184	1	XX	XX	209184	209184
227	227	FC LEASE RENTALS-(CR)	1	XX	XX	XX	XX	2088	1	XX	XX	2088	2088
228	228	FC JT FAC RENT-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
229	229	FC JT FAC RENT-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
230	230	FC OTHER RENTS-DR	1	XX	XX	XX	XX	640681	1	XX	XX	640681	640681
231	231	FC OTHER RENTS-(CR)	1	XX	XX	XX	XX	146464	1	XX	XX	146464	146464
232	232	FC DEPRECIATION	1	XX	XX	XX	XX	XX	XX	83363	1	83363	83363
233	233	FC JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
234	234	FC JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
235	235	FC REPAIRS BILLED (CR)	3	XX	XX	XX	XX	209061	1	XX	XX	209061	209061
236	236	FC DISMANTLING	1		0	0	0	0	0	0	0	0	0
237	237	FC OTHER	1		0	0	0	4735	1	0	0	4735	4735
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)	XX		148915	XX		223618	XX		193860	XX	1148768 1148768
239	301	OE ADMINISTRATION	3		0	0	0	0	0	0	0	0	1117
240	302	TRUCKS, TRAILERS, CONTAINERS	3		441	1	6357	1	33412	1	5	1	40215 40215
241	303	FLOATING EQUIPMENT	3		0	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	3		358	1	0	0	124	1	0	0	482 14678
243	305	COMPUTERS & DP EQUIP.	3		0	0	3026	1	21578	1	1	1	24605 24715
244	306	OE MACHINERY REPAIR	3		0	0	720	1	147	1	0	0	867 870
245	307	WORK & NR EQUIP.	3		74	1	0	0	32844	1	0	0	32918 33822
246	308	OE EQUIPMENT DAMAGED	1		0	0	0	1	1	0	0	0	1 1
247	309	OE FRINGES	3	XX	XX	XX	XX	XX	XX	490	1	490	5792
248	310	OE CASUALTIES	1	XX	XX	XX	XX	XX	XX	106	1	106	113
249	311	OE LEASE RENTALS-DR	1	XX	XX	XX	XX	109783	1	XX	XX	109783	111247
250	312	OE LEASE RENTALS-(CR)	1	XX	XX	XX	XX	744	1	XX	XX	744	744
251	313	OE JT FAC RENTS-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
252	314	OE JT FAC RENTS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
253	315	OE OTHER RENTS-DR	1	XX	XX	XX	XX	97	1	XX	XX	97	97
254	316	OE OTHER RENTS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
255	317	OE DEPRECIATION	1	XX	XX	XX	XX	XX	XX	61466	1	61466	61600
256	318	OE JT FACILITY-DR	1	XX	XX	XX	XX	5973	1	XX	XX	5973	5973
257	319	OE JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
258	320	OE REPAIRS BILLED-(CR)	3	XX	XX	XX	XX	5134	1	XX	XX	5134	5134
259	321	OE DISMANTLING	1		0	0	0	0	0	0	0	0	0
260	322	OE OTHER	1		201	1	15	1	577	1	66	1	859 902
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)	XX		1074	XX		10118	XX		62134	XX	271984 295264
262	324	TOTAL EQUIP: L219+L238+L261	XX		302868	XX		495990	XX		627979	XX	2717358 2750282

[illegible]

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
226 226	FC LEASE RENTALS-DR	XX	XX	XX	XX	223814	.77586	XX	XX
227 227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	2592	.77586	XX	XX
228 228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
229 229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230 230	FC OTHER RENTS-DR	XX	XX	XX	XX	768708	.77586	XX	XX
231 231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	189505	.77586	XX	XX
232 232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	85007	1.065
233 233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
234 234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
235 235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	218719	.77586	XX	XX
236 236	FC DISMANTLING	0	0	0	0	0	0	0	0
237 237	FC OTHER	0	0	0	0	3824	.77586	0	0
238 238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	155713	XX	269531	XX	709923	XX	186741	XX
239 301	OE ADMINISTRATION	0	0	0	0	0	0	0	0
240 302	TRUCKS, TRAILERS, CONTAINERS	332	1.062	7127	1.0861	29064	.77586	24	1.065
241 303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0
242 304	PASSENGER EQUIPMENT	1076	1.062	0	0	0	0	12	1.065
243 305	COMPUTERS & DP EQUIP.	0	0	3235	1.0861	31665	.77586	5	1.065
244 306	OE MACHINERY REPAIR	0	0	602	1.0861	55	.77586	0	0
245 307	WORK & NR EQUIP.	378	1.062	0	0	41672	.77586	0	0
246 308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0
247 309	OE FRINGES	XX	XX	XX	XX	XX	XX	537	1.065
248 310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	215	1.065
249 311	OE LEASE RENTALS-DR	XX	XX	XX	XX	113013	.77586	XX	XX
250 312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	2121	.77586	XX	XX
251 313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX	XX
252 314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
253 315	OE OTHER RENTS-DR	XX	XX	XX	XX	51	.77586	XX	XX
254 316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
255 317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	59061	1.065
256 318	OE JT FACILITY-DR	XX	XX	XX	XX	6507	.77586	XX	XX
257 319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
258 320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	5762	.77586	XX	XX
259 321	OE DISMANTLING	0	0	0	0	0	0	0	0
260 322	OE OTHER	196	1.062	41	1.0861	783	.77586	7	1.065
261 323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	1982	XX	11005	XX	214927	XX	59861	XX
262 324	TOTAL EQUIP: L219+L238+L261	334605	XX	582719	XX	1508400	XX	584538	XX

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
201	201	LOCO ADMINISTRATION	9462	1.1682	711	1.1821	7289	.98785	3277 1.17
202	202	LOCO REPAIR	172181	1.1682	300585	1.1821	187427	.98785	5017 1.17
203	203	LOCO MACHINERY REPAIR	0	0	1678	1.1821	3277	.98785	0 0
204	204	LOCO EQUIPMENT DAMAGED	194	1.1682	84	1.1821	243	.98785	6 1.17
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	71996 1.17
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	12964 1.17
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	398469	.98785	XX XX
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	773	.98785	XX XX
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	14	.98785	XX XX
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	1185	.98785	XX XX
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	1164	.98785	XX XX
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	230934 1.17
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	303	.98785	XX XX
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
216	216	LOCO REPAIRS BILLED-(CR)	XX	XX	XX	XX	0	0	XX XX
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0 0
218	218	LOCO OTHER	2024	1.1682	0	0	1192	.98785	318 1.17
219	219	TOTAL LOCOMOTIVE: (SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	183861	XX	303058	XX	597462	XX	324512 XX
220	220	FC ADMINISTRATION	7789	1.1682	568	1.1821	2936	.98785	469 1.17
221	221	FC REPAIR	150600	1.1682	236595	1.1821	113823	.98785	4904 1.17
222	222	FC MACHINERY REPAIR	0	0	2837	1.1821	2428	.98785	0 0
223	223	FC EQUIPMENT DAMAGED	0	0	0	0	0	0	0 0
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	62021 1.17
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	43528 1.17

C U R R E N T Y E A R M I N U S T W O										
LINE CODE		IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	230322	.98785	XX	XX
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	1883	.98785	XX	XX
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	803619	.98785	XX	XX
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	191245	.98785	XX	XX
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	84881	1.17
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	211770	.98785	XX	XX
236	236	FC DISMANTLING	0	0	0	0	0	0	0	0
237	237	FC OTHER	0	0	0	0	481	.98785	0	0
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)	158389	XX	240000	XX	748711	XX	195803	XX
239	301	OE ADMINISTRATION	0	0	0	0	0	0	0	0
240	302	TRUCKS, TRAILERS, CONTAINERS	340	1.1682	6394	1.1821	28825	.98785	49	1.17
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	1330	1.1682	0	0	0	0	0	0
243	305	COMPUTERS & DP EQUIP.	0	0	4232	1.1821	27888	.98785	0	0
244	306	OE MACHINERY REPAIR	0	0	415	1.1821	191	.98785	0	0
245	307	WORK & NR EQUIP.	787	1.1682	2289	1.1821	33932	.98785	0	0
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	13	.98785	10	1.17
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	754	1.17
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	200	1.17
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	116010	.98785	XX	XX
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	886	.98785	XX	XX
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX	XX
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	134	.98785	XX	XX
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	52759	1.17
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	5972	.98785	XX	XX
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
258	320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	7460	.98785	XX	XX
259	321	OE DISMANTLING	0	0	0	0	0	0	0	0
260	322	OE OTHER	222	1.1682	21	1.1821	2834	.98785	1786	1.17
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)	2679	XX	13351	XX	207453	XX	55558	XX
262	324	TOTAL EQUIP: L219+L238+L261	344929	XX	556409	XX	1553626	XX	575873	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
201	201	LOCO ADMINISTRATION	9385	1.1993	611	1.2534	6947	1.0406	2159 1.2062
202	202	LOCO REPAIR	165487	1.1993	276155	1.2534	168682	1.0406	3766 1.2062
203	203	LOCO MACHINERY REPAIR	0	0	2283	1.2534	2193	1.0406	0 0
204	204	LOCO EQUIPMENT DAMAGED	176	1.1993	159	1.2534	311	1.0406	2 1.2062
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	73131 1.2062
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	19994 1.2062
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	365984	1.0406	XX XX
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	0	0	XX XX
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	34	1.0406	XX XX
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	1321	1.0406	XX XX
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	1013	1.0406	XX XX
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	230034 1.2062
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	15	1.0406	XX XX
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
216	216	LOCO REPAIRS BILLED(CR)	XX	XX	XX	XX	0	0	XX XX
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0 0
218	218	LOCO OTHER	1270	1.1993	1	1.2534	1023	1.0406	194 1.2062
219	219	TOTAL LOCOMOTIVE: (SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	176318	XX	279209	XX	545497	XX	329280 XX
220	220	FC ADMINISTRATION	5691	1.1993	175	1.2534	2565	1.0406	651 1.2062
221	221	FC REPAIR	144530	1.1993	250116	1.2534	116344	1.0406	4875 1.2062
222	222	FC MACHINERY REPAIR	0	0	2728	1.2534	2662	1.0406	0 0
223	223	FC EQUIPMENT DAMAGED	0	0	0	0	0	0	0 0
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	62274 1.2062
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	41950 1.2062

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
226 226	FC LEASE RENTALS-DR	XX	XX	XX	XX	241740	1.0406	XX	XX
227 227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	2558	1.0406	XX	XX
228 228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
229 229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230 230	FC OTHER RENTS-DR	XX	XX	XX	XX	840020	1.0406	XX	XX
231 231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	189441	1.0406	XX	XX
232 232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	84348	1.2062
233 233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
234 234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
235 235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	237093	1.0406	XX	XX
236 236	FC DISMANTLING	0	0	0	0	0	0	0	0
237 237	FC OTHER	0	0	0	0	9	1.0406	0	0
238 238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	150221	XX	253019	XX	774248	XX	194098	XX
239 301	OE ADMINISTRATION	0	0	0	0	0	0	0	0
240 302	TRUCKS, TRAILERS, CONTAINERS	285	1.1993	6855	1.2534	26821	1.0406	75	1.2062
241 303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0
242 304	PASSENGER EQUIPMENT	1277	1.1993	0	0	0	0	0	0
243 305	COMPUTERS & DP EQUIP.	0	0	6434	1.2534	27866	1.0406	0	0
244 306	OE MACHINERY REPAIR	0	0	493	1.2534	150	1.0406	0	0
245 307	WORK & NR EQUIP.	0	0	2693	1.2534	30319	1.0406	0	0
246 308	OE EQUIPMENT DAMAGED	0	0	0	0	55	1.0406	0	0
247 309	OE FRINGES	XX	XX	XX	XX	XX	XX	725	1.2062
248 310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	316	1.2062
249 311	OE LEASE RENTALS-DR	XX	XX	XX	XX	108353	1.0406	XX	XX
250 312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	2437	1.0406	XX	XX
251 313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX	XX
252 314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
253 315	OE OTHER RENTS-DR	XX	XX	XX	XX	34690	1.0406	XX	XX
254 316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
255 317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	50885	1.2062
256 318	OE JT FACILITY-DR	XX	XX	XX	XX	4385	1.0406	XX	XX
257 319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
258 320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	12572	1.0406	XX	XX
259 321	OE DISMANTLING	0	0	0	0	0	0	0	0
260 322	OE OTHER	162	1.1993	8	1.2534	6666	1.0406	6050	1.2062
261 323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	1724	XX	16483	XX	224296	XX	58051	XX
262 324	TOTAL EQUIP: L219+L239+L261	328263	XX	548711	XX	1544041	XX	581429	XX

C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED												
LINE CODE		IDENTIFICATION		SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL INDEX (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
201	201	LOCO ADMINISTRATION		7651	1.2434		0	5521	1.1258	1222	1.26	20928
202	202	LOCO REPAIR		146987	1.2434	213817	1.3778	199878	1.1258	2968	1.26	649401
203	203	LOCO MACHINERY REPAIR		0	0	1592	1.3778	994	1.1258	0	0	5872
204	204	LOCO EQUIPMENT DAMAGED		194	1.2434	118	1.3778	335	1.1258	3	1.26	481
205	205	LOCO FRINGES		XX	XX	XX	XX	XX	XX	61951	1.26	77938
206	206	LOCO CASUALTIES		XX	XX	XX	XX	XX	XX	18434	1.26	8914
207	207	LOCO LEASE RENTAL-DR		XX	XX	XX	XX	340139	1.1258	XX	XX	339423
208	208	LOCO LEASE RENTAL-(CR)		XX	XX	XX	XX	0	0	XX	XX	0
209	209	LOCO JT FAC RENT-DR		XX	XX	XX	XX	0	0	XX	XX	1
210	210	LOCO JT FAC RENT-(CR)		XX	XX	XX	XX	0	0	XX	XX	0
211	211	LOCO OTHER RENTS-DR		XX	XX	XX	XX	822	1.1258	XX	XX	0
212	212	LOCO OTHER RENTS-(CR)		XX	XX	XX	XX	1018	1.1258	XX	XX	1402
213	213	LOCO DEPRECIATION		XX	XX	XX	XX	XX	XX	221740	1.26	287966
214	214	LOCO JT FACILITY-DR		XX	XX	XX	XX	29	1.1258	XX	XX	392
215	215	LOCO JT FACILITY-(CR)		XX	XX	XX	XX	0	0	XX	XX	0
216	216	LOCO REPAIRS BILLED(CR)		XX	XX	XX	XX	0	0	XX	XX	0
217	217	LOCO DISMANTLING		0	0	0	0	0	0	0	0	0
218	218	LOCO OTHER		286	1.2434	0	0	940	1.1258	381	1.26	4020
219	219	TOTAL LOCOMOTIVE:(SUM L201-218)-2.*(L208+L210+L212+L215+L216)		155118	XX	215527	XX	547640	XX	306699	XX	1393935
220	220	FC ADMINISTRATION		5563	1.2434	831	1.3778	2551	1.1258	381	1.26	13002
221	221	FC REPAIR		133899	1.2434	227103	1.3778	91821	1.1258	3950	1.26	519991
222	222	FC MACHINERY REPAIR		0	0	2260	1.3778	2431	1.1258	0	0	5153
223	223	FC EQUIPMENT DAMAGED		0	0	0	0	0	0	0	0	0
224	224	FC FRINGES		XX	XX	XX	XX	XX	XX	55713	1.26	69122
225	225	FC CASUALTIES		XX	XX	XX	XX	XX	XX	44608	1.26	38755

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	220330	1.1258	XX	XX	209184
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	2361	1.1258	XX	XX	2088
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX	0
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	837762	1.1258	XX	XX	640681
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	180495	1.1258	XX	XX	146464
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	91534	1.26	83363
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX	0
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	211870	1.1258	XX	XX	195984
236	236	FC DISMANTLING	0	0	0	0	0	0	0	0	0
237	237	FC OTHER	0	0	0	0	2	1.1258	0	0	4735
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	139462	XX	230194	XX	760171	XX	196186	XX	1239451
239	301	OE ADMINISTRATION	0	0	0	0	0	0	0	0	0
240	302	TRUCKS, TRAILERS, CONTAINERS	334	1.2434	6502	1.3778	25395	1.1258	36	1.26	35790
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	1005	1.2434	0	0	17	1.1258	4	1.26	1063
243	305	COMPUTERS & DP EQUIP.	0	0	6450	1.3778	27906	1.1258	0	0	28414
244	306	OE MACHINERY REPAIR	0	0	387	1.3778	19	1.1258	0	0	747.5884
245	307	WORK & NR EQUIP.	0	0	2415	1.3778	26689	1.1258	0	0	34265
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	35	1.1258	0	0	1
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	1402	1.26	648.0258
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	273	1.26	106
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	120925	1.1258	XX	XX	109783
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	1055	1.1258	XX	XX	744
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX	XX	0
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	5549	1.1258	XX	XX	97
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	4	1.1258	XX	XX	0
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	47023	1.26	61466
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	4164	1.1258	XX	XX	5973
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
258	320	OE REPAIRS BILLED (CR)	XX	XX	XX	XX	12968	1.1258	XX	XX	5657
259	321	OE DISMANTLING	0	0	0	0	0	0	0	0	0
260	322	OE OTHER	197	1.2434	24	1.3778	3451	1.1258	2557	1.26	859
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	1536	XX	15778	XX	200123	XX	51295	XX	272812
262	324	TOT EQUIP: L219+L238+L261	296116	XX	461499	XX	1507934	XX	554180	XX	2906200

OPERATING EXPENSES

TRANSPORTATION EXPENSE, FROM SCHEDULE 410

C U R R E N T Y E A R

LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	SALARIES & WAGES (2)	PRICE INDEX (3)	MATERIALS & SUPPLIES (4)	PRICE INDEX (5)	PURCH. SERV. (6)	PRICE INDEX (7)	PRICE GENERAL (8)	PRICE INDEX (9)	TOTAL FREIGHT C2+C4 +C6+C8 (10)	TOTAL ACCOUNT (11)
301	401	TRAIN ADMINISTRATION	1	44716	1	1726	1	10911	1	2446	1	59799	64402
302	402	ENGINE CREWS	1	598116	1	2437	1	5035	1	74736	1	680324	687039
303	403	TRAIN CREWS	1	468685	1	273	1	82	1	105	1	469145	490504
304	404	DISPATCHING TRAINS	1	53199	1	48	1	3211	1	676	1	57134	57693
305	405	OPERATING SIGNALS	1	84	1	0	0	4087	1	0	0	4171	4521
306	406	OPERATING DRAWBRIDGES	1	0	0	0	0	0	0	0	0	0	0
307	407	HIGHWAY CROSSINGS	1	0	0	0	0	1992	1	0	0	1992	1992
308	408	TRAIN INSPECTION	1	62165	1	35209	1	1500	1	3139	1	102013	102077
309	409	TRAIN LOCO FUEL	1	0	0	1506249	1	0	0	0	0	1506249	1524566
310	410	TRAIN ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	1	80045	1	5602	1	5069	1	6	1	90722	93424
312	412	FREIGHT L&D-TRAIN	1	XX	XX	XX	XX	XX	XX	0	0	0	0
313	413	CLEARING WRECKS	1	908	1	186	1	19093	1	0	0	20187	20187
314	414	TRAIN FRINGES	1	XX	XX	XX	XX	XX	XX	522015	1	522015	533407
315	415	TRAIN CASUALTIES	1	XX	XX	XX	XX	XX	XX	25687	1	25687	26331
316	416	TRAIN JT FACILITY-DR	1	XX	XX	XX	XX	63858	1	XX	XX	63858	63858
317	417	TRAIN JT FACILITY-(CR)	1	XX	XX	XX	XX	91558	1	XX	XX	91558	91558
318	418	TRAIN OTHER	1	16636	1	240	1	132490	1	3936	1	153302	153689
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	XX	1324554	XX	1551970	XX	155770	XX	632746	XX	3665040	3732132
320	420	YARD ADMINISTRATION	1	5266	1	383	1	9242	1	261	1	15152	15162
321	421	SWITCH CREWS	1	225907	1	5544	1	9228	1	63723	1	304402	305388
322	422	CONTROLLING OPERATIONS	1	30398	1	0	0	0	0	0	0	30398	31479
323	423	YARD AND TERMINAL CLERICAL	1	12562	1	485	1	0	0	36	1	13083	13712
324	424	OPERATING SWITCHES ETC.	1	137	1	0	0	3853	1	0	0	3990	4125
325	425	YARD LOCO FUEL	1	0	0	188402	1	0	0	0	0	188402	188402
326	426	YARD ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	1	0	0	0	0	0	0	0	0	0	0
328	428	FREIGHT L&D-YARD	1	XX	XX	XX	XX	XX	XX	0	0	0	0
329	429	CLEARING WRECKS	1	0	0	0	0	0	0	0	0	0	3
330	430	YARD FRINGES	1	XX	XX	XX	XX	XX	XX	108092	1	108092	109088
331	431	YARD OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	5568	1	5568	5568
332	432	YARD JT FACILITY-DR	1	XX	XX	XX	XX	23623	1	XX	XX	23623	23623
333	433	YARD JT FACILITY-(CR)	1	XX	XX	XX	XX	1852	1	XX	XX	1852	1852
334	434	YARD OTHER	1	0	0	0	0	0	0	0	0	0	0
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	XX	274270	XX	194814	XX	44094	XX	177680	XX	690858	694698

C U R R E N T Y E A R													
LINE	CODE	IDENTIFICATION	ANLZN PD	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE	GENERAL	PRICE	TOTAL	TOTAL
			IF C1<=										
LINE	CODE	IDENTIFICATION	THEN C1	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	(8)	(9)	FREIGHT	ACCOUNT
			ELSE										
			RUNYRS	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
			(1)										
336	501	CLEANING CAR INTERIORS	1	0	0	0	0	5375	1	XX	XX	5375	10349
337	502	ADJUSTING & TRANSFERRING LOADS	1	0	0	0	0	4601	1	XX	XX	4601	4601
338	503	CAR LOAD DEVICES & GRAINDOORS	1	4	1	529	1	17684	1	XX	XX	18217	18217
339	504	FREIGHT L&D-OTHER	1	XX	XX	XX	XX	XX	XX	21739	1	21739	21739
340	505	T & YC FRINGES	1	XX	XX	XX	XX	XX	XX	2	1	2	3
341	506	T & YC TOTAL: SUM L336-340	XX	4	XX	529	XX	27660	XX	21741	XX	49934	54909
342	507	SPECIAL SERVICES ADMIN	1	5980	1	141	1	1268	1	182	1	7571	7571
343	508	PICKUP & DELIVERY & MARINE LH	1	0	0	0	0	15761	1	0	0	15761	15761
344	509	LDG & UNLDG & LOCO MAR.	1	17074	1	676	1	157336	1	3308	1	178394	178394
345	510	PROTECTIVE SERVICE	1	0	0	0	0	10037	1	0	0	10037	10037
346	511	FREIGHT L&D-SPEC. SERVICES	1	XX	XX	XX	XX	XX	XX	0	0	0	0
347	512	FRINGE BENEFITS	1	XX	XX	XX	XX	XX	XX	10322	1	10322	10322
348	513	CASUALTIES & INSURANCE	1	XX	XX	XX	XX	XX	XX	497	1	497	497
349	514	JT FACILITIES-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
350	515	JT FACILITIES-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
351	516	OTHER	1	3139	1	209	1	1586	1	64	1	4998	4998
352	517	TOT SPEC SERV:(SUM L342 -351)	XX	26193	XX	1026	XX	185988	XX	14373	XX	227580	227580
353	518	AS ADMINISTRATION	1	127021	1	3701	1	10833	1	63623	1	205178	206524
354	519	CLERICAL EMPLOYEES	1	32291	1	2457	1	1746	1	428	1	36922	43917
355	520	COMMUNICATIONS	1	4195	1	1046	1	2005	1	218	1	7464	8024
356	521	L&D CLAIMS PROCESSING	1	14545	1	230	1	2672	1	1123	1	18570	18570
357	522	AS FRINGES	1	XX	XX	XX	XX	XX	XX	59100	1	59100	61253
358	523	AS CASUALTIES	1	XX	XX	XX	XX	XX	XX	4145	1	4145	4145
359	524	AS JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
360	525	AS JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
361	526	AS OTHER	1	1649	1	0	0	2	1	60	1	1711	1711
362	527	TOT ADMIN SUPPORT:(SUM L353-	XX	179701	XX	7434	XX	17258	XX	128697	XX	333090	344144
363	528	361)-2.*L360	XX	1804722	XX	1755773	XX	430770	XX	975237	XX	4966502	5053463
364		TOTAL TRANSPORTATION: L319											
		+L335+L341+L352 +L362											
364		S&T TOTAL CARRIER OPER EXP											
		EXCLD W&S & DEPR - ASF	1	0	0	0	0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	1	XX	XX	XX	XX	XX	XX	0	0	0	0
366		TOTAL TRANSP. S&T COMPANIES											
		: SUM L364-365	XX	0	XX	0	XX	0	XX	0	XX	0	0

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
301 401	TRAIN ADMINISTRATION	50282	1.062	5952	1.0861	13371	.77586	4332	1.065
302 402	ENGINE CREWS	711353	1.062	1439	1.0861	5445	.77586	121212	1.065
303 403	TRAIN CREWS	558375	1.062	351	1.0861	56	.77586	115	1.065
304 404	DISPATCHING TRAINS	49944	1.062	430	1.0861	3739	.77586	3982	1.065
305 405	OPERATING SIGNALS	64	1.062	0	0	4378	.77586	0	0
306 406	OPERATING DRAWBRIDGES	0	0	0	0	0	0	0	0
307 407	HIGHWAY CROSSINGS	0	0	0	0	2273	.77586	0	0
308 408	TRAIN INSPECTION	69262	1.062	54947	1.0861	1087	.77586	4363	1.065
309 409	TRAIN LOCO FUEL	0	0	3582878	.53452	0	0	0	0
310 410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0
311 411	SERVICING TRAIN LOCOS	74453	1.062	5162	1.0861	5278	.77586	13	1.065
312 412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0	0
313 413	CLEARING WRECKS	1478	1.062	157	1.0861	26364	.77586	0	0
314 414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	538734	1.065
315 415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	93549	1.065
316 416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	86211	.77586	XX	XX
317 417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	112788	.77586	XX	XX
318 418	TRAIN OTHER	28999	1.062	327	1.0861	170309	.77586	5818	1.065
319 419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	1544210	XX	3651643	XX	205723	XX	772118	XX
320 420	YARD ADMINISTRATION	9604	1.062	3036	1.0861	13173	.77586	974	1.065
321 421	SWITCH CREWS	263112	1.062	2659	1.0861	6021	.77586	72152	1.065
322 422	CONTROLLING OPERATIONS	40004	1.062	0	0	0	0	0	0
323 423	YARD AND TERMINAL CLERICAL	9732	1.062	817	1.0861	42	.77586	95	1.065
324 424	OPERATING SWITCHES ETC.	57	1.062	0	0	3407	.77586	0	0
325 425	YARD LOCO FUEL	0	0	264783	.53452	0	0	0	0
326 426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0
327 427	SERVICING YARD LOCOS	0	0	0	0	0	0	0	0
328 428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0
329 429	CLEARING WRECKS	0	0	0	0	0	0	0	0
330 430	YARD FRINGES	XX	XX	XX	XX	XX	XX	114452	1.065
331 431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	21650	1.065
332 432	YARD JT FACILITY-DR	XX	XX	XX	XX	27572	.77586	XX	XX
333 433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	2289	.77586	XX	XX
334 434	YARD OTHER	0	0	0	0	0	0	0	0
335 435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	322509	XX	271295	XX	47926	XX	209323	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
336 501	CLEAINING CAR INTERIORS	0	0	0	0	4368	.77586	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	1	1.062	0	0	8051	.77586	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	5	1.062	380	1.0861	25388	.77586	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	29536	1.065
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	35	1.065
341 506	T & YC TOTAL: SUM L336-340	6	XX	380	XX	37807	XX	29571	XX
342 507	SPECIAL SERVICES ADMIN	6781	1.062	499	1.0861	1281	.77586	252	1.065
343 508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	20495	.77586	0	0
344 509	LDG & UNLDG & LOCO MAR.	18404	1.062	533	1.0861	168594	.77586	3538	1.065
345 510	PROTECTIVE SERVICE	0	0	0	0	9053	.77586	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	4363	1.065
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	1229	1.065
349 514	JT FACILITIES-DR	XX	XX	XX	XX	3	.77586	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	2527	1.062	237	1.0861	131	.77586	94	1.065
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	27712	XX	1269	XX	199557	XX	9476	XX
353 518	AS ADMINISTRATION	163978	1.062	6746	1.0861	12346	.77586	68908	1.065
354 519	CLERICAL EMPLOYEES	40205	1.062	4005	1.0861	2054	.77586	702	1.065
355 520	COMMUNICATIONS	4195	1.062	674	1.0861	1834	.77586	312	1.065
356 521	L&D CLAIMS PROCESSING	14341	1.062	269	1.0861	3329	.77586	1671	1.065
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	63203	1.065
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	9054	1.065
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	19	.77586	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	2351	1.062	1	1.0861	390	.77586	94	1.065
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	225070	XX	11695	XX	19972	XX	143944	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	2119507	XX	3936282	XX	510985	XX	1164432	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES :SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
301 401	TRAIN ADMINISTRATION	40611	1.1682	4952	1.1821	12705	.98785	3620	1.17
302 402	ENGINE CREWS	732946	1.1682	1184	1.1821	6726	.98785	128691	1.17
303 403	TRAIN CREWS	600623	1.1682	17	1.1821	55	.98785	126	1.17
304 404	DISPATCHING TRAINS	62001	1.1682	982	1.1821	4063	.98785	775	1.17
305 405	OPERATING SIGNALS	4	1.1682	0	0	3689	.98785	0	0
306 406	OPERATING DRAWBRIDGES	0	0	0	0	0	0	0	0
307 407	HIGHWAY CROSSINGS	0	0	0	0	1916	.98785	0	0
308 408	TRAIN INSPECTION	65234	1.1682	53502	1.1821	704	.98785	5109	1.17
309 409	TRAIN LOCO FUEL	0	0	2627384	.77727	0	0	0	0
310 410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0
311 411	SERVICING TRAIN LOCOS	73308	1.1682	5875	1.1821	4440	.98785	22	1.17
312 412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0	0
313 413	CLEARING WRECKS	1790	1.1682	90	1.1821	28452	.98785	0	0
314 414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	583143	1.17
315 415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	89093	1.17
316 416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	82480	.98785	XX	XX
317 417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	98542	.98785	XX	XX
318 418	TRAIN OTHER	32836	1.1682	349	1.1821	156189	.98785	7167	1.17
319 419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	1609353	XX	2694335	XX	202877	XX	817746	XX
320 420	YARD ADMINISTRATION	10754	1.1682	2071	1.1821	12655	.98785	1350	1.17
321 421	SWITCH CREWS	271654	1.1682	2200	1.1821	5286	.98785	65230	1.17
322 422	CONTROLLING OPERATIONS	38289	1.1682	0	0	0	0	0	0
323 423	YARD AND TERMINAL CLERICAL	13707	1.1682	664	1.1821	50	.98785	154	1.17
324 424	OPERATING SWITCHES ETC.	137	1.1682	0	0	2873	.98785	0	0
325 425	YARD LOCO FUEL	0	0	323819	.77727	0	0	0	0
326 426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0
327 427	SERVICING YARD LOCOS	0	0	0	0	0	0	0	0
328 428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0
329 429	CLEARING WRECKS	0	0	0	0	0	0	0	0
330 430	YARD FRINGES	XX	XX	XX	XX	XX	XX	121204	1.17
331 431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	19794	1.17
332 432	YARD JT FACILITY-DR	XX	XX	XX	XX	27432	.98785	XX	XX
333 433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	1792	.98785	XX	XX
334 434	YARD OTHER	0	0	0	0	0	0	0	0
335 435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	334541	XX	328754	XX	46504	XX	207732	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
336 501	CLEANING CAR INTERIORS	0	0	0	0	3858	.98785	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	8	1.1682	0	0	8685	.98785	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	9	1.1682	39	1.1821	28354	.98785	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	33907	1.17
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	0	0
341 506	T & YC TOTAL: SUM L336-340	17	XX	39	XX	40897	XX	33907	XX
342 507	SPECIAL SERVICES ADMIN	6747	1.1682	448	1.1821	1415	.98785	222	1.17
343 508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	23198	.98785	0	0
344 509	LDG & UNLDG & LOCO MAR.	20239	1.1682	625	1.1821	158934	.98785	3118	1.17
345 510	PROTECTIVE SERVICE	0	0	0	0	9576	.98785	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	4503	1.17
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	1195	1.17
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	2332	1.1682	205	1.1821	62	.98785	122	1.17
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	29318	XX	1278	XX	193185	XX	9160	XX
353 518	AS ADMINISTRATION	163259	1.1682	9767	1.1821	18903	.98785	62084	1.17
354 519	CLERICAL EMPLOYEES	40221	1.1682	4596	1.1821	2518	.98785	665	1.17
355 520	COMMUNICATIONS	4505	1.1682	629	1.1821	1796	.98785	426	1.17
356 521	L&D CLAIMS PROCESSING	14122	1.1682	284	1.1821	3988	.98785	1365	1.17
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	67515	1.17
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	8734	1.17
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	209	.98785	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	2401	1.1682	0	0	348	.98785	66	1.17
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	224508	XX	15276	XX	27762	XX	140855	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	2197737	XX	3039682	XX	511225	XX	1209400	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
301	401	TRAIN ADMINISTRATION	44370	1.1993	4710	1.2534	12026	1.0406	3670 1.2062
302	402	ENGINE CREWS	711866	1.1993	1219	1.2534	6656	1.0406	122837 1.2062
303	403	TRAIN CREWS	611067	1.1993	236	1.2534	65	1.0406	129 1.2062
304	404	DISPATCHING TRAINS	57690	1.1993	222	1.2534	3040	1.0406	796 1.2062
305	405	OPERATING SIGNALS	1	1.1993	0	0	3545	1.0406	0 0
306	406	OPERATING DRAWBRIDGES	0	0	0	0	0	0	0 0
307	407	HIGHWAY CROSSINGS	0	0	0	0	1841	1.0406	0 0
308	408	TRAIN INSPECTION	65796	1.1993	47572	1.2534	708	1.0406	3884 1.2062
309	409	TRAIN LOCO FUEL	0	0	2507294	.84056	0	0	0 0
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0 0
311	411	SERVICING TRAIN LOCOS	72453	1.1993	7055	1.2534	4841	1.0406	27 1.2062
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0 0
313	413	CLEARING WRECKS	1867	1.1993	123	1.2534	25155	1.0406	0 0
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	566654 1.2062
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	133710 1.2062
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	90724	1.0406	XX XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	96957	1.0406	XX XX
318	418	TRAIN OTHER	40547	1.1993	366	1.2534	5511	1.0406	6417 1.2062
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	1605657	XX	2568797	XX	57155	XX	838124 XX
320	420	YARD ADMINISTRATION	13957	1.1993	2135	1.2534	14822	1.0406	1118 1.2062
321	421	SWITCH CREWS	274270	1.1993	2809	1.2534	4901	1.0406	51082 1.2062
322	422	CONTROLLING OPERATIONS	36044	1.1993	0	0	0	0	0 0
323	423	YARD AND TERMINAL CLERICAL	16856	1.1993	588	1.2534	29	1.0406	189 1.2062
324	424	OPERATING SWITCHES ETC.	100	1.1993	1	1.2534	2762	1.0406	0 0
325	425	YARD LOCO FUEL	0	0	306531	.84056	0	0	0 0
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0 0
327	427	SERVICING YARD LOCOS	0	0	0	0	0	0	0 0
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0 0
329	429	CLEARING WRECKS	0	0	0	0	0	0	0 0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	120401 1.2062
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	30404 1.2062
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	30520	1.0406	XX XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	1497	1.0406	XX XX
334	434	YARD OTHER	0	0	0	0	0	0	0 0
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	341227	XX	312064	XX	51537	XX	203194 XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
336 501	CLEANING CAR INTERIORS	0	0	0	0	4073	1.0406	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	52	1.1993	0	0	6479	1.0406	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	16	1.1993	28	1.2534	28930	1.0406	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	35140	1.2062
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	32	1.2062
341 506	T & YC TOTAL: SUM L336-340	68	XX	28	XX	39482	XX	35172	XX
342 507	SPECIAL SERVICES ADMIN	7041	1.1993	411	1.2534	1467	1.0406	248	1.2062
343 508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	36918	1.0406	0	0
344 509	LDG & UNLDG & LOCO MAR.	17714	1.1993	881	1.2534	150610	1.0406	1134	1.2062
345 510	PROTECTIVE SERVICE	0	0	0	0	11	1.0406	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	9418	1.2062
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	1806	1.2062
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	2119	1.1993	213	1.2534	238	1.0406	105	1.2062
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	26874	XX	1505	XX	189244	XX	12711	XX
353 518	AS ADMINISTRATION	93873	1.1993	3532	1.2534	12873	1.0406	9170	1.2062
354 519	CLERICAL EMPLOYEES	44214	1.1993	5082	1.2534	2030	1.0406	741	1.2062
355 520	COMMUNICATIONS	4575	1.1993	747	1.2534	2096	1.0406	282	1.2062
356 521	L&D CLAIMS PROCESSING	13854	1.1993	329	1.2534	4835	1.0406	1736	1.2062
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	56147	1.2062
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	13361	1.2062
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	207	1.0406	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	2380	1.1993	2	1.2534	331	1.0406	87	1.2062
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	158896	XX	9692	XX	22372	XX	81524	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	2132722	XX	2892086	XX	359790	XX	1170725	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
301	401	TRAIN ADMINISTRATION	45665	1.2434	4086	1.3778	11566	1.1258	3887	1.26	59799
302	402	ENGINE CREWS	692881	1.2434	926	1.3778	7628	1.1258	120810	1.26	680324
303	403	TRAIN CREWS	590167	1.2434	260	1.3778	54	1.1258	116	1.26	469145
304	404	DISPATCHING TRAINS	51070	1.2434	160	1.3778	3102	1.1258	1069	1.26	57134
305	405	OPERATING SIGNALS	1	1.2434	0	0	3248	1.1258	0	0	4171
306	406	OPERATING DRAWBRIDGES	0	0	0	0	0	0	0	0	0
307	407	HIGHWAY CROSSINGS	0	0	0	0	1686	1.1258	0	0	1992
308	408	TRAIN INSPECTION	65489	1.2434	35489	1.3778	1055	1.1258	3447	1.26	102013
309	409	TRAIN LOCO FUEL	0	0	2137310	.95242	0	0	0	0	1506249
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	68990	1.2434	6639	1.3778	2951	1.1258	17	1.26	90722
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0	0	0
313	413	CLEARING WRECKS	2250	1.2434	124	1.3778	25591	1.1258	0	0	20187
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	529796	1.26	522015
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	122402	1.26	25687
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	102378	1.1258	XX	XX	63858
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	88338	1.1258	XX	XX	91558
318	418	TRAIN OTHER	33097	1.2434	341	1.3778	3199	1.1258	3236	1.26	153302
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	1549610	XX	2185335	XX	74120	XX	784780	XX	3665040
320	420	YARD ADMINISTRATION	16096	1.2434	1985	1.3778	14601	1.1258	1068	1.26	15152
321	421	SWITCH CREWS	263700	1.2434	2336	1.3778	5507	1.1258	39236	1.26	304402
322	422	CONTROLLING OPERATIONS	34590	1.2434	0	0	0	0	0	0	30398
323	423	YARD AND TERMINAL CLERICAL	18403	1.2434	398	1.3778	21	1.1258	139	1.26	13083
324	424	OPERATING SWITCHES ETC.	75	1.2434	1	1.3778	2530	1.1258	0	0	3990
325	425	YARD LOCO FUEL	0	0	251661	.95242	0	0	0	0	188402
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	0	0	0	0	0	0	0	0	0
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0	0
329	429	CLEARING WRECKS	0	0	0	0	0	0	0	0	0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	113794	1.26	108092
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	28052	1.26	5568
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	29832	1.1258	XX	XX	23623
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	1620	1.1258	XX	XX	1852
334	434	YARD OTHER	0	0	0	0	0	0	0	0	0
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	332864	XX	256381	XX	50871	XX	182289	XX	690858

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
336	501	CLEANING CAR INTERIORS	41	1.2434	0	0	4482	1.1258	XX	XX	5375
337	502	ADJUSTING & TRANSFERRING LOADS	77	1.2434	0	0	9039	1.1258	XX	XX	4601
338	503	CAR LOAD DEVICES & GRAINDOORS	13	1.2434	547	1.3778	32467	1.1258	XX	XX	18217
339	504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	40709	1.26	21739
340	505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	59	1.26	2
341	506	T & YC TOTAL: SUM L336-340	131	XX	547	XX	45988	XX	40768	XX	49934
342	507	SPECIAL SERVICES ADMIN	6728	1.2434	337	1.3778	2003	1.1258	279	1.26	7571
343	508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	37122	1.1258	0	0	15761
344	509	LDG & UNLDG & LOCO MAR.	15047	1.2434	961	1.3778	130084	1.1258	0	0	178394
345	510	PROTECTIVE SERVICE	0	0	0	0	21	1.1258	0	0	10037
346	511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0	0
347	512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	7536	1.26	10322
348	513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	1673	1.26	497
349	514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX	0
350	515	JT FACILITIES-(CR)	XX	XX	XX	XX	36	1.1258	XX	XX	0
351	516	OTHER	284	1.2434	199	1.3778	0	0	28	1.26	4998
352	517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	22059	XX	1497	XX	169194	XX	9516	XX	227580
353	518	AS ADMINISTRATION	78318	1.2434	3143	1.3778	10286	1.1258	7179	1.26	205178
354	519	CLERICAL EMPLOYEES	46221	1.2434	4586	1.3778	10802	1.1258	795	1.26	36922
355	520	COMMUNICATIONS	4039	1.2434	1286	1.3778	3371	1.1258	254	1.26	7464
356	521	L&D CLAIMS PROCESSING	12958	1.2434	328	1.3778	1006	1.1258	1607	1.26	18570
357	522	AS FRINGES	XX	XX	XX	XX	XX	XX	49192	1.26	59100
358	523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	12378	1.26	4145
359	524	AS JT FACILITY-DR	XX	XX	XX	XX	169	1.1258	0	XX	0
360	525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	0	XX	0
361	526	AS OTHER	2387	1.2434	0	0	401	1.1258	90	1.26	1711
362	527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	143923	XX	9343	XX	26035	XX	71495	XX	333090
363	528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	2048587	XX	2453103	XX	366208	XX	1088848	XX	4966502
364		S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0	0
366		TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX	0

OPERATING EXPENSES

GENERAL AND ADMINISTRATIVE, FROM FORM R-1, SCHEDULE 410

REVENUE ACCOUNTS, FROM FORM R-1, SCHEDULE 210

C U R R E N T Y E A R

ANLZN PD													
IF C1<=													
RUNYRS													
MATERIALS													
THEN C1													
SALARIES PRICE													
& PRICE PURCH. PRICE													
PRICE													
TOTAL TOTAL													
FREIGHT ACCOUNT													
C2+C4													
+C6+C8													
LINE	CODE	IDENTIFICATION	RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX		
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
401	601	GENERAL OFFICERS	1	44316	1	5835	1	16078	1	22997	1	89226	89375
402	602	ACCOUNTING & FINANCE	1	29436	1	121	1	9808	1	1209	1	40574	40765
403	603	MANAGEMENT SERVICES	1	47638	1	1393	1	12854	1	1928	1	63813	64248
404	604	MARKETING	1	46903	1	751	1	24441	1	5999	1	78094	78132
405	605	SALES	1	0	0	0	0	432	1	0	0	432	432
406	606	INDUSTRIAL DEVELOPMENT	1	1460	1	26	1	4	1	37	1	1527	1527
407	607	PERSONNEL	1	30665	1	269	1	3373	1	9320	1	43627	43852
408	608	LEGAL AND SECRETARIAL	1	17437	1	185	1	59931	1	1930	1	79483	80367
409	609	PUBLIC RELATIONS	1	3126	1	29	1	3293	1	8065	1	14513	14678
410	610	RESEARCH AND DEVELOPMENT	1	72	1	0	0	3	1	3	1	78	78
411	611	FRINGES	1	XX	XX	XX	XX	XX	XX	125057	1	125057	125657
412	612	OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	59281	1	59281	59290
413	613	WRITEDOWN OF UNCOLLECTIBLES	1	XX	XX	XX	XX	XX	XX	1572	1	1572	1597
414	614	PROPERTY TAXES	1	XX	XX	XX	XX	XX	XX	216221	1	216221	217942
415	615	OTHER TAXES	1	XX	XX	XX	XX	XX	XX	31863	1	31863	32008
416	616	G&A JT FACILITY-DR	1	XX	XX	XX	XX	6656	1	XX	XX	6656	6656
417	617	G&A JT FACILITY-(CR)	1	XX	XX	XX	XX	39	1	XX	XX	39	39
418	618	G&A OTHER	1	18290	1	1772	1	9822	1	36735	1	66619	67105
419	619	TOT GEN & ADMIN:(SUM L401-418) -2.*(L417)	XX	239343	XX	10381	XX	146656	XX	522217	XX	918597	923670
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	XX	2725074	XX	2359714	XX	.2E+07	XX	3531143	XX	.11E+08	.11E+08
421	11000	INCIDENTAL REVENUE	1.0	XX	XX	XX	XX	XX	XX	360194	1	360194	360194
422	51000	MISC. RENT INCOME	1.0	XX	XX	XX	XX	XX	XX	84285	1	84285	84285

C U R R E N T Y E A R M I N U S O N E										
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
401	601	GENERAL OFFICE	33466	1.062	2000	1.0861	47535	.77586	25707	1.065
402	602	ACCOUNTING & FINANCE	29115	1.062	78	1.0861	9202	.77586	1197	1.065
403	603	MANAGEMENT SERVICES	41011	1.062	155	1.0861	24125	.77586	3488	1.065
404	604	MARKETING	45649	1.062	1594	1.0861	28654	.77586	8878	1.065
405	605	SALES	0	0	0	0	2495	.77586	0	0
406	606	INDUSTRIAL DEVELOPMENT	1256	1.062	36	1.0861	1	.77586	185	1.065
407	607	PERSONNEL	30464	1.062	594	1.0861	5442	.77586	15899	1.065
408	608	LEGAL AND SECRETARIAL	17381	1.062	204	1.0861	56768	.77586	2736	1.065
409	609	PUBLIC RELATIONS	3103	1.062	0	0	3488	.77586	9136	1.065
410	610	RESEARCH AND DEVELOPMENT	2	1.062	6	1.0861	3	.77586	6	1.065
411	611	FRINGES	XX	XX	XX	XX	XX	XX	130174	1.065
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	57397	1.065
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	22838	1.065
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	184716	1.065
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	36072	1.065
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	4166	.77586	XX	XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	38	.77586	XX	XX
418	618	G&A OTHER	21791	1.062	3391	1.0861	17822	.77586	18447	1.065
419	619	TOT GEN & ADMIN:(SUM L401-418) -2.*(L417)	223238	XX	8058	XX	199663	XX	516876	XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	3064525	XX	4651381	XX	2531740	XX	3657962	XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	375748	1
422	51000	MISC.RENT INCOME	XX	XX	XX	XX	XX	XX	82536	1

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
401	601	GENERAL OFFICERS	33942	1.1682	2804	1.1821	32609	.98785	14851 1.17
402	602	ACCOUNTING & FINANCE	29889	1.1682	105	1.1821	3935	.98785	1101 1.17
403	603	MANAGEMENT SERVICES	41514	1.1682	321	1.1821	25902	.98785	3641 1.17
404	604	MARKETING	45421	1.1682	819	1.1821	51389	.98785	7704 1.17
405	605	SALES	0	0	0	0	1688	.98785	0 0
406	606	INDUSTRIAL DEVELOPMENT	1205	1.1682	27	1.1821	2	.98785	213 1.17
407	607	PERSONNEL	35324	1.1682	373	1.1821	7391	.98785	17502 1.17
408	608	LEGAL AND SECRETARIAL	15269	1.1682	167	1.1821	61346	.98785	2310 1.17
409	609	PUBLIC RELATIONS	3856	1.1682	110	1.1821	4893	.98785	10640 1.17
410	610	RESEARCH AND DEVELOPMENT	0	0	2	1.1821	3	.98785	0 0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	123844 1.17
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	54592 1.17
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	-7442 1.17
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	172592 1.17
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	71811 1.17
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	4150	.98785	XX XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	151	.98785	XX XX
418	618	G&A OTHER	8399	1.1682	2180	1.1821	638	.98785	9029 1.17
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	214819	XX	6908	XX	193795	XX	482388 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	3097772	XX	3712397	XX	2527555	XX	3599162 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	360130 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	70802 1

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
401	601	GENERAL OFFICERS	34995	1.1993	3311	1.2534	15107	1.0406	19393 1.2062
402	602	ACCOUNTING & FINANCE	30778	1.1993	144	1.2534	1422	1.0406	1059 1.2062
403	603	MANAGEMENT SERVICES	38411	1.1993	518	1.2534	24961	1.0406	4125 1.2062
404	604	MARKETING	45112	1.1993	790	1.2534	43455	1.0406	8915 1.2062
405	605	SALES	0	0	0	0	0	0	0 0
406	606	INDUSTRIAL DEVELOPMENT	1162	1.1993	24	1.2534	42	1.0406	203 1.2062
407	607	PERSONNEL	31952	1.1993	387	1.2534	8788	1.0406	19911 1.2062
408	608	LEGAL AND SECRETARIAL	14170	1.1993	189	1.2534	73863	1.0406	2213 1.2062
409	609	PUBLIC RELATIONS	3691	1.1993	35	1.2534	8955	1.0406	2609 1.2062
410	610	RESEARCH AND DEVELOPMENT	0	0	90	1.2534	3	1.0406	0 0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	112569 1.2062
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	51738 1.2062
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	-6658 1.2062
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	169080 1.2062
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	78492 1.2062
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	1835	1.0406	XX XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
418	618	G&A OTHER	126842	1.1993	8737	1.2534	188189	1.0406	76571 1.2062
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	327113	XX	14225	XX	366620	XX	540220 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	3124777	XX	3555066	XX	2502223	XX	3531860 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	359637 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	88323 1

C U R R E N T Y E A R M I N U S F O U R											
											ANNUALIZED
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
401	601	GENERAL OFFICERS	33372	1.2434	3591	1.3778	18104	1.1258	11567	1.26	89226
402	602	ACCOUNTING & FINANCE	29047	1.2434	85	1.3778	4321	1.1258	881	1.26	40574
403	603	MANAGEMENT SERVICES	33751	1.2434	492	1.3778	33316	1.1258	4090	1.26	63813
404	604	MARKETING	42982	1.2434	805	1.3778	41822	1.1258	8948	1.26	78094
405	605	SALES	0	0	0	0	0	0	0	0	432
406	606	INDUSTRIAL DEVELOPMENT	1093	1.2434	9	1.3778	38	1.1258	225	1.26	1527
407	607	PERSONNEL	22338	1.2434	212	1.3778	10269	1.1258	15918	1.26	43627
408	608	LEGAL AND SECRETARIAL	13099	1.2434	183	1.3778	49236	1.1258	1866	1.26	79483
409	609	PUBLIC RELATIONS	3012	1.2434	36	1.3778	5914	1.1258	786	1.26	14513
410	610	RESEARCH AND DEVELOPMENT	0	0	44	1.3778	3	1.1258	0	0	78
411	611	FRINGES	XX	XX	XX	XX	XX	XX	104371	1.26	125057
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	51080	1.26	59281
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	2216	1.26	1572
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	168860	1.26	216221
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	65917	1.26	31863
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	4478	1.1258	XX	XX	6656
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	35	1.1258	XX	XX	39
418	618	G&A OTHER	125109	1.2434	3157	1.3778	214068	1.1258	80749	1.26	66619
419	619	TOT GEN & ADMIN:(SUM L401-418) -2.*(L417)	303803	XX	8614	XX	381534	XX	517474	XX	918597
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	2969542	XX	2999538	XX	2489780	XX	3300800	XX	10973409
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	322802	1	360194
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	69804	1	84285

OPERATING EXPENSES - SUBSCHEDULE DETAIL SPECIALIZED SERVICES, FROM R-1, SCHEDULE 417

LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	CURRENT YEAR EXPENSE (2)	PRICE INDEX (3)	CURRENT YR MINUS ONE EXPENSE (4)	PRICE INDEX (5)	CURRENT YR MINUS TWO EXPENSE (6)	PRICE INDEX (7)
101	TOFC	ADMINISTRATION	1	7571	1	8813	.82131	8832	1.0119
102	TOFC	PICKUP & DELIVERY	1	15253	1	19778	.82131	21023	1.0119
103	TOFC	LOADING & UNLOADING	1	164056	1	169262	.82131	155594	1.0119
104	TOFC	PROTECTIVE SERVICE	1	0	0	0	0	0	0
105	TOFC	FRINGES	1	10322	1	4363	.82131	4503	1.0119
106	TOFC	OTHER CASUALTIES	1	457	1	1089	.82131	1017	1.0119
107	TOFC	JOINT FACILITY-DR	1	0	0	3	.82131	0	0
108	TOFC	JOINT FACILITY-(CR)	1	0	0	0	0	0	0
109	TOFC	OTHER	1	4998	1	2989	.82131	2721	1.0119
110	TOTAL TOFC: (SUM L101-107)-L108								
	+L109		XX	202657	XX	206297	XX	193690	XX
111	FLOATING	ADMINISTRATION	1	0	0	0	0	0	0
112	FLOATING	LINE HAUL	1	0	0	0	0	0	0
113	FLOATING	LOCAL MARINE	1	0	0	0	0	0	0
114	FLOATING	PROTECTIVE	1	0	0	0	0	0	0
115	FLOATING	FRINGES	1	0	0	0	0	0	0
116	FLOATING	OTHER CASUALTIES	1	0	0	0	0	0	0
117	FLOATING	JOINT FACILITY-DR	1	0	0	0	0	0	0
118	FLOATING	JOINT FACILITY-(CR)	1	0	0	0	0	0	0
119	FLOATING	OTHER	1	0	0	0	0	0	0
120	TOTAL FLOATING: (SUM L111-117)-L118								
	+L119		XX	0	XX	0	XX	0	XX
121	COAL	MARINE ADMINISTRATION	1	0	0	0	0	0	0
122	COAL	PU & D	1	0	0	0	0	0	0
123	COAL	L & UL	1	0	0	0	0	0	0
124	COAL	PROTECTIVE	1	0	0	0	0	0	0
125	COAL	FRINGES	1	0	0	0	0	0	0
126	COAL	OTHER CASUALTIES	1	0	0	0	0	0	0
127	COAL	JT FACILITY-DR	1	0	0	0	0	0	0
128	COAL	JT FACILITY-(CR)	1	0	0	0	0	0	0
129	COAL	OTHER	1	0	0	0	0	0	0
130	COAL TOTAL: (SUM L121-127)-L128								
	+L129		XX	0	XX	0	XX	0	XX

		ANLZN PD IF C1<= RUNYRS							
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX	
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
131	ORE MARINE ADMINISTRATION	1	0	0	0	0	0	0	
132	ORE PU & D	1	0	0	0	0	0	0	
133	ORE L & UL	1	0	0	0	0	0	0	
134	ORE PROTECTIVE	1	0	0	0	0	0	0	
135	ORE FRINGES	1	0	0	0	0	0	0	
136	ORE OTHER CASUALTIES	1	0	0	0	0	0	0	
137	ORE JT FACILITY-DR	1	0	0	0	0	0	0	
138	ORE JT FACILITY-(CR)	1	0	0	0	0	0	0	
139	ORE OTHER	1	0	0	0	0	0	0	
140	ORE TOTAL:(SUM L131-137)-L138+L139	XX	0	XX	0	XX	0	XX	
141	OMT ADMINISTRATION	1	0	0	0	0	0	0	
142	OMT PU & D	1	0	0	0	0	0	0	
143	OMT L & UL	1	0	0	0	0	0	0	
144	OMT PROTECTIVE	1	0	0	0	0	0	0	
145	OMT FRINGES	1	0	0	0	0	0	0	
146	OMT OTHER CASUALTIES	1	0	0	0	0	0	0	
147	OMT JT FACILITIES-DR	1	0	0	0	0	0	0	
148	OMT JT FACILITIES-(CR)	1	0	0	0	0	0	0	
149	OMT OTHER	1	0	0	0	0	0	0	
150	TOTAL OMT:(SUM L141-147)-L148+L149	XX	0	XX	0	XX	0	XX	
151	MVT ADMINISTRATION	1	0	0	0	0	0	0	
152	MVT PU & D	1	508	1	717	.82131	2175	1.0119	
153	MVT L & UL	1	14338	1	21807	.82131	27322	1.0119	
154	MVT PROTECTIVE	1	10037	1	9053	.82131	9576	1.0119	
155	MVT FRINGES	1	0	0	0	0	0	0	
156	MVT OTHER CASUALTIES	1	40	1	140	.82131	178	1.0119	
157	MVT JT FACILITIES-DR	1	0	0	0	0	0	0	
158	MVT JT FACILITIES-(CR)	1	0	0	0	0	0	0	
159	MVT OTHER	1	0	0	0	0	0	0	
160	TOTAL MVT:(SUM L151-157)-L158+L159	XX	24923	XX	31717	XX	39251	XX	

		ANLZN PD IF C1<= RUNYRS							
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX	
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
161	RC ADMINISTRATION	1	0	0	0	0	0	0	0
162	RC PROTECTIVE	1	0	0	0	0	0	0	0
163	RC FRINGES	1	0	0	0	0	0	0	0
164	RC OTHER CASUALTIES	1	0	0	0	0	0	0	0
165	RC JT FACILITIES-DR	1	0	0	0	0	0	0	0
166	RC JT FACILITIES-(CR)	1	0	0	0	0	0	0	0
167	RC OTHER	1	0	0	0	0	0	0	0
168	TOTAL RC:(SUM L161-165)-L166+L167	XX	0	XX	0	XX	0	XX	
169	OSS ADMINISTRATION	1	0	0	0	0	0	0	0
170	OSS PU & D	1	0	0	0	0	0	0	0
171	OSS L & UL	1	0	0	0	0	0	0	0
172	OSS PROTECTIVE	1	0	0	0	0	0	0	0
173	OSS FRINGES	1	0	0	0	0	0	0	0
174	OSS OTHER CASUALTIES	1	0	0	0	0	0	0	0
175	OSS JT FACILITIES-DR	1	0	0	0	0	0	0	0
176	OSS JT FACILITIES-(CR)	1	0	0	0	0	0	0	0
177	OSS OTHER	1	0	0	0	0	0	0	0
178	TOTAL OSS:(SUM L169-175)-L176+L177	XX	0	XX	0	XX	0	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE		CURRENT YR MINUS FOUR		ANNUALIZED EXPENSE (12)
		EXPENSE (8)	PRICE INDEX (9)	EXPENSE (10)	PRICE INDEX (11)	
101	TOFC ADMINISTRATION	9167	1.0641	9347	1.149	7571
102	TOFC PICKUP & DELIVERY	32933	1.0641	35011	1.149	15253
103	TOFC LOADING & UNLOADING	142806	1.0641	118546	1.149	164056
104	TOFC PROTECTIVE SERVICE	0	0	0	0	0
105	TOFC FRINGES	9418	1.0641	7536	1.149	10322
106	TOFC OTHER CASUALTIES	1514	1.0641	1358	1.149	457
107	TOFC JOINT FACILITY-DR	0	0	0	0	0
108	TOFC JOINT FACILITY-(CR)	0	0	36	1.149	0
109	TOFC OTHER	2675	1.0641	511	1.149	4998
110	TOTAL TOFC: (SUM L101-107)- L108+L109	198513	XX	172273	XX	202657
111	FLOATING ADMINISTRATION	0	0	0	0	0
112	FLOATING LINE HAUL	0	0	0	0	0
113	FLOATING LOCAL MARINE	0	0	0	0	0
114	FLOATING PROTECTIVE	0	0	0	0	0
115	FLOATING FRINGES	0	0	0	0	0
116	FLOATING OTHER CASUALTIES	0	0	0	0	0
117	FLOATING JOINT FACILITY-DR	0	0	0	0	0
118	FLOATING JOINT FACILITY-(CR)	0	0	0	0	0
119	FLOATING OTHER	0	0	0	0	0
120	TOTAL FLOATING: (SUM L111-117)- L118+L119	0	XX	0	XX	0
121	COAL ADMINISTRATION	0	0	0	0	0
122	COAL PU&D	0	0	0	0	0
123	COAL L&UL	0	0	0	0	0
124	COAL PROTECTIVE	0	0	0	0	0
125	COAL FRINGES	0	0	0	0	0
126	COAL OTHER CASUALTIES	0	0	0	0	0
127	COAL JT FACILITY-DR	0	0	0	0	0
128	COAL JT FACILITY-(CR)	0	0	0	0	0
129	COAL OTHER	0	0	0	0	0
130	COAL TOTAL: (SUM L121-127)- L128+L129	0	XX	0	XX	0

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
131	ORE ADMINISTRATION	0	0	0	0	0
132	ORE PU&D	0	0	0	0	0
133	ORE L&UL	0	0	0	0	0
134	ORE PROTECTIVE	0	0	0	0	0
135	ORE FRINGES	0	0	0	0	0
136	ORE OTHER CASUALTIES	0	0	0	0	0
137	ORE JT FACILITY-DR	0	0	0	0	0
138	ORE JT FACILITY-(CR)	0	0	0	0	0
139	ORE OTHER	0	0	0	0	0
140	ORE TOTAL:(SUM L131-137)- L138+L139	0	XX	0	XX	0
141	OMT ADMINISTRATION	0	0	0	0	0
142	OMT PU&D	0	0	0	0	0
143	OMT L&UL	0	0	0	0	0
144	OMT PROTECTIVE	0	0	0	0	0
145	OMT FRINGES	0	0	0	0	0
146	OMT OTHER CASUALTIES	0	0	0	0	0
147	OMT JT FACILITIES-DR	0	0	0	0	0
148	OMT JT FACILITIES-(CR)	0	0	0	0	0
149	OMT OTHER	0	0	0	0	0
150	TOTAL OMT:(SUM L141-147)- L148+L149	0	XX	0	XX	0
151	MVT ADMINISTRATION	0	0	0	0	0
152	MVT PU & D	3985	1.0641	2111	1.149	508
153	MVT L & UL	27533	1.0641	27546	1.149	14338
154	MVT PROTECTIVE	11	1.0641	21	1.149	10037
155	MVT FRINGES	0	0	0	0	0
156	MVT OTHER CASUALTIES	292	1.0641	315	1.149	40
157	MVT JT FACILITIES-DR	0	0	0	0	0
158	MVT JT FACILITIES-(CR)	0	0	0	0	0
159	MVT OTHER	0	0	0	0	0
160	TOTAL MVT: (SUM L151-157)- L158+L159	31821	XX	29993	XX	24923

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
161	RC ADMINISTRATION	0	0	0	0	0
162	RC PROTECTIVE	0	0	0	0	0
163	RC FRINGES	0	0	0	0	0
164	RC OTHER CASUALTIES	0	0	0	0	0
165	RC JT FACILITIES-DR	0	0	0	0	0
166	RC JT FACILITIES-DR	0	0	0	0	0
167	RC OTHER	0	0	0	0	0
168	TOTAL RC: (SUM L161-165)- L166+L167	0	XX	0	XX	0
169	OSS ADMINISTRATION	0	0	0	0	0
170	OSS PU&D	0	0	0	0	0
171	OSS L&UL	0	0	0	0	0
172	OSS PROTECTIVE	0	0	0	0	0
173	OSS FRINGES	0	0	0	0	0
174	OSS OTHER CASUALTIES	0	0	0	0	0
175	OSS JT FACILITIES-DR	0	0	0	0	0
176	OSS JT FACILITIES-(CR)	0	0	0	0	0
177	OSS OTHER	0	0	0	0	0
178	TOTAL OSS: (SUM L169-175)- L176+L177	0	XX	0	XX	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL INTERCHANGE RENTS, FROM R-1, SCHEDULE 414

C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	C U R R E N T Y E A R							
		ANLN PD	RECEIVABLE				PAYABLE		
		IF C1<=	PRICE	P.D.	P.D.	PRIVATE	P.D.	P.D.	P.D.
		RUNYRS							
		THEN C1	INDEX	PRIVATE	MILEAGE	BASIC	PRIVATE	MILEAGE	BASIC
		ELSE							
		RUNYRS							
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
201	BOX 40 FOOT	1	0	0	0	0	0	0	0
202	BOX 50 FOOT	1	1	0	2	18	5429	1689	3243
203	BOX EQUIPPED	1	1	0	2038	9609	22546	28732	53337
204	GONDOLA PLAIN	1	1	0	197	1291	5072	1113	2053
205	GONDOLAR EQUIPPED	1	1	0	782	7784	0	7753	13560
206	HOPPER COVERED	1	1	0	4876	31093	65021	11604	27127
207	HOPPER OT GEN	1	1	0	919	5786	0	103	326
208	HOPPER OT SPEC	1	1	0	67	748	0	158	198
209	REFRIG MECH	1	1	0	4193	10741	16	19	263
210	REFRIG NON MECH	1	1	0	864	3785	14	1111	1646
211	FLAT TOFC	1	1	0	388	2252	115872	16327	44009
212	FLAT MULTILEVEL	1	1	0	1089	4511	92246	3590	19018
213	FLAT GENERAL	1	1	0	1	10	0	54	109
214	FLAT ALL OTHER	1	1	0	302	4750	27927	10754	23532
215	TANK < 22,000 GAL	1	1	0	0	0	-3214	0	0
216	TANK >= 22,000 GAL	1	1	0	0	0	-3624	0	0
217	AUTO RACKS	1	1	0	0	48179	0	0	41805
218	ALL OTHER CARS	1	1	0	3	186	0	43	100
219	TOTAL FREIGHT CARS:								
	SUM L201-218	XX	XX	0	15721	130743	327305	83050	230326
220	REFRIG TRAILERS	1	0	0	0	0	0	0	0
221	OTHER TRAILERS	1	1	0	0	0	0	0	97
222	REFRIG CONTAINERS	1	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	XX	0	0	0	0	0	97

Lines 215 and 216 (Tank Cars), Columns 4,5,7, and 8 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S O N E						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(9)	(10)	(11)	(12)	(13)	(14)	(15)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	.77586	0	14	125	8949	1999	4192
203	BOX EQUIPPED	.77586	0	4023	19565	20414	33738	69297
204	GONDOLA PLAIN	.77586	0	328	954	6766	1601	3117
205	GONDOLA EQUIPPED	.77586	0	1575	8974	1	13339	25965
206	HOPPER COVERED	.77586	0	6935	35177	73458	15575	36110
207	HOPPER OT GEN	.77586	0	1904	9051	0	88	358
208	HOPPER OT SPEC	.77586	0	135	1014	0	1100	2090
209	REFRIG MECH	.77586	0	4188	13453	105	44	570
210	REFRIG NON MECH	.77586	0	959	4237	12	1352	1721
211	FLAT TOFC	.77586	0	1000	4886	126557	20396	55822
212	FLAT MULTILEVEL	.77586	0	1355	4400	89283	6012	19011
213	FLAT GENERAL	.77586	0	1	9	0	88	146
214	FLAT ALL OTHER	.77586	0	775	6332	40146	15484	35986
215	TANK <22,000 GAL	.77586	0	0	0	-747	0	-15
216	TANK >=22,000 GAL	.77586	0	0	0	-747	0	0
217	AUTO RACKS	.77586	0	0	58136	0	0	39057
218	ALL OTHER CARS	.77586	0	0	0	5	69	179
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	23192	166313	364202	110885	293621
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	.77586	0	0	0	0	0	51
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	0	0	0	0	51

Lines 215 and 216 (Tank Cars), Columns 11,12,14, and 15 (Railroad Owned)
have been included with Line 218 (All Other Cars)

C U R R E N T Y E A R M I N U S T W O								
LINE CODE	IDENTIFICATION	RECEIVABLE			PAYABLE			
		PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(16)	(17)	(18)	(19)	(20)	(21)	(22)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	.98785	0	15	105	17507	2424	5433
203	BOX EQUIPPED	.98785	0	4408	21636	22368	37254	78340
204	GONDOLA PLAIN	.98785	0	266	796	6607	1497	2742
205	GONDOLA EQUIPPED	.98785	0	1824	9365	3	11251	23047
206	HOPPER COVERED	.98785	0	7129	35715	74193	13455	31285
207	HOPPER OT GEN	.98785	0	2286	9734	-13	119	371
208	HOPPER OT SPEC	.98785	0	40	956	-2	1093	2305
209	REFRIG MECH	.98785	0	4231	14866	33	44	426
210	REFRIG NON MECH	.98785	0	1004	5467	11	1282	1230
211	FLAT TOFC	.98785	0	1178	5259	133930	19496	54568
212	FLAT MULTILEVEL	.98785	0	1514	4615	97884	8260	19449
213	FLAT GENERAL	.98785	0	1	11	0	115	163
214	FLAT ALL OTHER	.98785	0	825	5475	41712	15571	38992
215	TANK <22,000 GAL	.98785	0	0	0	616	0	0
216	TANK >=22,000 GAL	.98785	0	0	0	850	0	0
217	AUTO RACKS	.98785	0	0	52524	0	0	36743
218	ALL OTHER CARS	.98785	0	0	0	606	111	248
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	24721	166524	396305	111972	295342
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	.98785	0	0	0	0	0	134
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	0	0	0	0	134

Lines 215 and 216 (Tank Cars), Columns 18,19,21, and 22 (Railroad Owned)
have been included with Line 218 (All Other Cars)

C U R R E N T Y E A R M I N U S T H R E E								
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	PRICE IDENTIFICATION	P.D. INDEX	P.D. PRIVATE MILEAGE	P.D. BASIC	P.D. PRIVATE MILEAGE	P.D. BASIC		
		(23)	(24)	(25)	(26)	(27)	(28)	(29)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.0406	0	9	32	21756	2287	5993
203	BOX EQUIPPED	1.0406	0	5354	24248	19915	36887	87573
204	GONDOLA PLAIN	1.0406	0	268	848	5763	1538	2956
205	GONDOLA EQUIPPED	1.0406	0	1966	9969	2	11694	27077
206	HOPPER COVERED	1.0406	0	7115	33808	70361	12977	32038
207	HOPPER OT GEN	1.0406	0	2523	10211	16	367	881
208	HOPPER OT SPEC	1.0406	0	91	780	2	928	2486
209	REFRIG MECH	1.0406	0	4826	16054	203	52	327
210	REFRIG NON MECH	1.0406	0	1487	4813	36	1375	2355
211	FLAT TOFC	1.0406	0	1306	5976	136903	18857	58408
212	FLAT MULTILEVEL	1.0406	0	1558	5307	89952	8040	18767
213	FLAT GENERAL	1.0406	0	1	14	0	175	231
214	FLAT ALL OTHER	1.0406	0	924	5185	42687	17467	46322
215	TANK <22,000 GAL	1.0406	0	0	0	4363	0	0
216	TANK >=22,000 GAL	1.0406	0	0	0	7756	0	0
217	AUTO RACKS	1.0406	0	0	44768	0	0	41769
218	ALL OTHER CARS	1.0406	0	0	0	91	112	275
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	27428	162013	399806	112756	327458
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.0406	0	0	0	0	0	5949
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.0406	0	0	0	0	0	28741
224	TOTAL OE: SUM L220-223	XX	0	0	0	0	0	34690

Lines 215 and 216 (Tank Cars), Columns 25,26,28, and 29 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S F O U R						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(30)	(31)	(32)	(33)	(34)	(35)	(36)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.1258	0	10	46	18701	1996	5607
203	BOX EQUIPPED	1.1258	0	5873	27103	14697	37475	90587
204	GONDOLA PLAIN	1.1258	0	381	877	4337	1790	3131
205	GONDOLA EQUIPPED	1.1258	0	1854	9360	56	11662	27138
206	HOPPER COVERED	1.1258	0	6538	30370	75756	14146	34069
207	HOPPER OT GEN	1.1258	0	2473	9136	85	828	1337
208	HOPPER OT SPEC	1.1258	0	174	1096	30	800	2715
209	REFRIG MECH	1.1258	0	4778	13019	151	65	452
210	REFRIG NON MECH	1.1258	0	1263	5068	501	1652	2965
211	FLAT TOFC	1.1258	0	1332	6130	129782	17814	59778
212	FLAT MULTILEVEL	1.1258	0	1605	5726	97835	8257	19386
213	FLAT GENERAL	1.1258	0	1	11	0	214	267
214	FLAT ALL OTHER	1.1258	0	828	4975	40460	17164	42222
215	TANK <22,000 GAL	1.1258	0	0	0	2913	0	-4
216	TANK >=22,000 GAL	1.1258	0	0	0	4192	0	-4
217	AUTO RACKS	1.1258	0	0	40465	0	0	44217
218	ALL OTHER CARS	1.1258	0	0	3	96	109	327
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	27110	153385	389592	113972	334198
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.1258	0	0	4	0	0	5549
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	0	4	0	0	5549

Lines 215 and 216 (Tank Cars), Columns 32,33,35, and 36 (Railroad Owned)
have been included with Line 218 (All Other Cars)

A N N U A L I Z E D									
			RECEIVABLE			PAYABLE			TOTAL RENTS
LINE	CODE	IDENTIFICATION	PRIVATE (37)	P.D. MILEAGE (38)	P.D. BASIC (39)	P.D. PRIVATE (40)	P.D. MILEAGE (41)	P.D. BASIC (42)	+(C40-C37) +(C41-C38) +(C42-C39) (43)
201		BOX 40 FOOT	0	0	0	0	0	0	0
202		BOX 50 FOOT	0	2	18	5429	1689	3243	10341
203		BOX EQUIPPED	0	2038	9609	22546	28732	53337	92968
204		GONDOLA PLAIN	0	197	1291	5072	1113	2053	6750
205		GONDOLA EQUIPPED	0	782	7784	0	7753	13560	12747
206		HOPPER COVERED	0	4876	31093	65021	11604	27127	67783
207		HOPPER OT GEN	0	919	5786	0	103	326	-6276
208		HOPPER OT SPEC	0	67	748	0	158	198	-459
209		REFRIG MECH	0	4193	10741	16	19	263	-14636
210		REFRIG NON MECH	0	864	3785	14	1111	1646	-1878
211		FLAT TOFC	0	388	2252	115872	16327	44009	173568
212		FLAT MULTILEVEL	0	1089	4511	92246	3590	19018	109254
213		FLAT GENERAL	0	1	10	0	54	109	152
214		FLAT ALL OTHER	0	302	4750	27927	10754	23532	57161
215		TANK <22,000 GAL	0	0	0	-3214	0	0	-3214
216		TANK >=22,000 GAL	0	0	0	-3624	0	0	-3624
217		AUTO RACKS	0	0	48179	0	0	41805	-6374
218		ALL OTHER CARS	0	3	186	0	43	100	-46
219		TOTAL FREIGHT CARS: SUM L201-218	0	15721	130743	327305	83050	230326	494217
220		REFRIG TRAILERS	0	0	0	0	0	0	0
221		OTHER TRAILERS	0	0	0	0	0	97	97
222		REFRIG CONTAINERS	0	0	0	0	0	0	0
223		OTHER CONTAINERS	0	0	0	0	0	0	0
224		TOTAL OE: SUM L220-223	0	0	0	0	0	97	97

Lines 215 and 216 (Tank Cars), Columns 38,39,41, and 42 (Railroad Owned)
have been included with Line 218 (All Other Cars)
Column 43 (Total Rents) for Lines 215 and 216 (Tank Cars),
consists of Columns 37 and 40 (only Private Cars)

OPERATING EXPENSES

EQUIPMENT REPAIR, FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	ANLZN PD	CURRENT YEAR EXPENSE	PRICE INDEX	CURRENT YR MINUS ONE EXPENSE	PRICE INDEX	CURRENT YR MINUS TWO EXPENSE	PRICE INDEX
		IF C1<=						
		RUNYRS						
		THEN C1 ELSE RUNYRS (1)						
			(2)	(3)	(4)	(5)	(6)	(7)
301	DIESEL LOCOMOTIVES-YARD	3	31335	1	38879	.95937	40157	1.1057
302	DIESEL LOCOMOTIVES-ROAD	3	527547	1	605830	.95937	625053	1.1057
303	OTHER LOCOMOTIVES-YARD	3	0	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	3	0	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	XX	527547	XX	605830	XX	625053	XX
306	YARD LOCOMOTIVES: L301+L303	XX	31335	XX	38879	XX	40157	XX
307	TOTAL LOCOMOTIVES: L305+L306	XX	558882	XX	644709	XX	665210	XX
308	BOX 40 FT	3	0	0	4	1.1328	9	1.2152
309	BOX 50 FT	3	21	1	1391	1.1328	568	1.2152
310	BOX EQUIPPED	3	21347	1	53681	1.1328	43885	1.2152
311	GONDOLA PLAIN	3	17521	1	21526	1.1328	21645	1.2152
312	GONDOLA EQUIPPED	3	17147	1	30295	1.1328	37039	1.2152
313	HOPPER COVERED	3	85395	1	93999	1.1328	97433	1.2152
314	HOPPER OT GEN	3	42540	1	92024	1.1328	61858	1.2152
315	HOPPER OT SPECIAL	3	3248	1	15024	1.1328	21357	1.2152
316	REFRIG MECHANICAL	3	26709	1	146	1.1328	1657	1.2152
317	REFRIG NON MECHANICAL	3	5892	1	2257	1.1328	2164	1.2152
318	FLAT TOFC/COFC	3	2769	1	115	1.1328	118	1.2152
319	FLAT MULTILEVEL	3	6817	1	0	0	0	0
320	FLAT GENERAL SERVICE	3	3434	1	177	1.1328	210	1.2152
321	FLAT ALL OTHER	3	2250	1	6039	1.1328	5662	1.2152
322	ALL OTHER FC	3	0	0	0	0	0	0
323	CABOOSSES	3	0	0	0	0	0	0
324	AUTO RACKS	3	0	0	0	0	0	0
325	MISCELLANEOUS ACCESSORIES	3	114	1	773	1.1328	547	1.2152
326	TOTAL FREIGHT CARS: (SUM L308-325)	XX	235204	XX	317451	XX	294152	XX
327	REFRIGERATED TRAILERS	3	0	0	0	0	0	0
328	OTHER TRAILERS	3	35081	1	30785	.84256	28148	1.0277
329	REFRIGERATED CONTAINERS	3	0	0	0	0	0	0
330	OTHER CONTAINERS	3	0	0	0	0	0	0
331	BOGIES	3	0	0	0	0	0	0
332	CHASIS	3	0	0	0	0	0	0
333	OTHER HIGHWAY EQUIP	3	0	0	0	0	0	0
334	MARINE-LINE HAUL	3	0	0	0	0	0	0
335	LOCAL MARINE	3	0	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	3	482	1	1088	.84256	1330	1.0277
337	COMPUTER & EDP	3	24605	1	34905	.84256	32120	1.0277
338	SHOP MACHINERY-LOCOMOTIVE	3	6155	1	7061	.95937	4955	1.1057
339	SHOP MACHINERY-FC	3	4877	1	5192	1.1328	5265	1.2152
340	SHOP MACHINERY-OE	3	867	1	657	.84256	606	1.0277
341	WORK & NR EQUIP	3	32918	1	42050	.84256	37008	1.0277
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L327-337)+L341	XX	93086	XX	108828	XX	98606	XX
343	TOTAL EXCL. MACH: L307+L326+L342	XX	887172	XX	1070988	XX	1057968	XX
344	TOTAL BOGIES & CHASIS: L331+L332	XX	0	XX	0	XX	0	XX

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
301	DIESEL LOCOMOTIVES-YARD	38160	1.162	34434	1.239	37678
302	DIESEL LOCOMOTIVES-ROAD	575930	1.162	529216	1.239	599965
303	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	575930	XX	529216	XX	599965
306	YARD LOCOMOTIVES: L301+L303	38160	XX	34434	XX	37678
307	TOTAL LOCOMOTIVES: L305+L306	614090	XX	563650	XX	637644
308	BOX-40 FT	8	1.2849	5	1.3756	5.15588
309	BOX-50 FT	594	1.2849	510	1.3756	762.3045
310	BOX-EQUIPPED	37821	1.2849	32446	1.3756	45161
311	GONDOLA-PLAIN	18809	1.2849	12429	1.3756	22735
312	GONDOLA-EQUIPPED	28665	1.2849	27838	1.3756	32157
313	HOPPER COVERED	88659	1.2849	77882	1.3756	103424
314	HOPPER-O.T. GEN.	63699	1.2849	44733	1.3756	73983
315	HOPPER-O.T. SPECIAL	12812	1.2849	8686	1.3756	15406
316	REFRIG-MECHANICAL	19040	1.2849	33039	1.3756	9629
317	REFRIG-NON MECHANICAL	2275	1.2849	1986	1.3756	3692
318	FLAT-TOFC/COFC	161	1.2849	221	1.3756	1014
319	FLAT-MULTILEVEL	0	0	0	0	2272
320	FLAT-GENERAL SERVICE	161	1.2849	175	1.3756	1296
321	FLAT-ALL OTHER	5639	1.2849	4516	1.3756	5323
322	ALL OTHER FC	0	0	0	0	0
323	CABOOSSES	0	0	0	0	0
324	AUTO RACKS	0	0	0	0	0
325	MISCELLANEOUS ACCESSORIES	429	1.2849	437	1.3756	551.4456
326	TOTAL FREIGHT CARS	278772	XX	244903	XX	317416
327	REFRIGERATED TRAILERS	0	0	0	0	0
328	OTHER TRAILERS	21464	1.0841	19299	1.1686	29981
329	REFRIGERATED CONTAINERS	0	0	0	0	0
330	OTHER CONTAINERS	0	0	0	0	0
331	BOGIES	0	0	0	0	0
332	CHASIS	0	0	0	0	0
333	OTHER HIGHWAY EQUIP.	0	0	0	0	0
334	MARINE-LINE HAUL	0	0	0	0	0
335	LOCAL MARINE	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	1277	1.0841	1026	1.1686	921.8311
337	COMPUTER & EDP	34300	1.0841	34356	1.1686	29007
338	SHOP MACHINERY-LOCOMOTIVES	4476	1.162	2586	1.239	6135
339	SHOP MACHINERY-F.C.	5390	1.2849	4691	1.3756	5718
340	SHOP MACHINERY-O.E.	643	1.0841	406	1.1686	681.108
341	WORK & NR EQUIP	33012	1.0841	29104	1.1686	35459
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP					
	MACH: (SUM L327-337)+L341	90053	XX	83785	XX	95371
343	TOTAL EXCLUDING MACH: L307+L326+L342	982915	XX	892338	XX	1050432
344	TOTAL BOGIES & CHASIS: L331+L332	0	XX	0	XX	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL
EQUIPMENT DEPRECIATION OWNED AND LEASED, FROM R-1, SCHEDULE 415

		ANLZN PD							
		IF C1<=		CURRENT		CURRENT YR		CURRENT YR	
		THEN C1		YEAR		MINUS ONE		MINUS TWO	
LINE CODE	IDENTIFICATION	ELSE	EXPENSE	PRICE INDEX	EXPENSE	PRICE INDEX	EXPENSE	PRICE INDEX	
		RUNYRS							
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
401	DIESEL LOCOMOTIVES-YARD	1	25551	1	22487	1.065	17454	1.17	
402	DIESEL LOCOMOTIVES-ROAD	1	257799	1	213888	1.065	209453	1.17	
403	OTHER LOCOMOTIVES-YARD	1	0	0	0	0	0	0	
404	OTHER LOCOMOTIVES-ROAD	1	0	0	0	0	0	0	
405	ROAD LOCOMOTIVES: L402+L404	XX	257799	XX	213888	XX	209453	XX	
406	YARD LOCOMOTIVES: L401+L403	XX	25551	XX	22487	XX	17454	XX	
407	TOTAL LOCOMOTIVES: L405+L406	XX	283350	XX	236375	XX	226907	XX	
408	BOX-40 FT	1	0	0	0	0	0	0	
409	BOX-50 FT	1	3522	1	3991	1.065	4497	1.17	
410	BOX-EQUIPPED	1	6565	1	8034	1.065	9136	1.17	
411	GONDOLA-PLAIN	1	5268	1	5459	1.065	5852	1.17	
412	GONDOLA-EQUIPPED	1	2752	1	2843	1.065	3142	1.17	
413	HOPPER COVERED	1	21395	1	19164	1.065	16773	1.17	
414	HOPPER-OT GEN	1	10265	1	10758	1.065	10848	1.17	
415	HOPPER-OT SPECIAL	1	873	1	925	1.065	967	1.17	
416	REFRIG-MECHANICAL	1	1592	1	1635	1.065	1741	1.17	
417	REFRIG-NON MECHANICAL	1	2703	1	3084	1.065	3689	1.17	
418	FLAT-TOFC/COFC	1	749	1	817	1.065	880	1.17	
419	FLAT-MULTILEVEL	1	1734	1	1693	1.065	1709	1.17	
420	FLAT-GENERAL SERVICE	1	108	1	118	1.065	126	1.17	
421	FLAT-ALL OTHER	1	2742	1	2926	1.065	2963	1.17	
422	ALL OTHER FC	1	21	1	21	1.065	18	1.17	
423	CABOOSES	1	438	1	438	1.065	438	1.17	
424	AUTO RACKS	1	20759	1	20991	1.065	19900	1.17	
425	MISCELLANEOUS ACCESSORIES	1	541	1	616	1.065	722	1.17	
426	TOTAL FREIGHT CARS: SUM L408-425	XX	82027	XX	83513	XX	83401	XX	
427	REFRIGERATED TRAILERS	1	0	0	0	0	0	0	
428	OTHER TRAILERS	1	116	1	32	1.065	36	1.17	
429	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0	
430	OTHER CONTAINERS	1	0	0	0	0	0	0	
431	BOGIES	1	0	0	0	0	0	0	
432	CHASIS	1	0	0	0	0	0	0	
433	OTHER HIGHWAY EQUIP	1	0	0	0	0	0	0	
434	MARINE-LINE HAUL	1	0	0	0	0	0	0	
435	LOCAL MARINE	1	0	0	0	0	0	0	
436	PASSENGER & OTHER (FREIGHT PORTION)	1	0	0	0	0	0	0	
437	COMPUTER & EDP	1	58616	1	57770	1.065	51935	1.17	
438	SHOP MACHINERY-LOCOMOTIVE	1	4616	1	4228	1.065	4027	1.17	
439	SHOP MACHINERY-FC	1	1336	1	1494	1.065	1480	1.17	
440	SHOP MACHINERY-OE	1	99	1	104	1.065	99	1.17	
441	WORK & NR EQUIP	1	2635	1	1155	1.065	689	1.17	
442	TOTAL OTHER EQUIPMENT EXCLUDING								
	SHOP MACH: (SUM L427-437)+L441	XX	61367	XX	58957	XX	52660	XX	
443	TOTAL EXCLUDING MACH:L407+L426+L442	XX	426744	XX	378845	XX	362968	XX	
444	TOTAL BOGIES & CHASIS: L431+L432	XX	0	XX	0	XX	0	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
401	DIESEL LOCOMOTIVES-YARD	12909	1.2062	8421	1.26	25551
402	DIESEL LOCOMOTIVES-ROAD	213336	1.2062	209812	1.26	257799
403	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
404	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
405	ROAD LOCOMOTIVES: L402+L404	213336	XX	209812	XX	257799
406	YARD LOCOMOTIVES: L401+L403	12909	XX	8421	XX	25551
407	TOTAL LOCOMOTIVES: L405+L406	226245	XX	218233	XX	283350
408	BOX-40 FT	0	0	2	1.26	0
409	BOX-50 FT	5544	1.2062	7115	1.26	3522
410	BOX-EQUIPPED	9969	1.2062	11342	1.26	6565
411	GONDOLA-PLAIN	6353	1.2062	6941	1.26	5268
412	GONDOLA-EQUIPPED	2946	1.2062	3946	1.26	2752
413	HOPPER COVERED	14346	1.2062	13593	1.26	21395
414	HOPPER-OT GEN	11293	1.2062	12912	1.26	10265
415	HOPPER-OT SPECIAL	980	1.2062	1169	1.26	873
416	REFRIG-MECHANICAL	1952	1.2062	2908	1.26	1592
417	REFRIG-NON MECHANICAL	3715	1.2062	3471	1.26	2703
418	FLAT-TOFC/COFC	887	1.2062	886	1.26	749
419	FLAT-MULTILEVEL	1779	1.2062	1853	1.26	1734
420	FLAT-GENERAL SERVICE	127	1.2062	156	1.26	108
421	FLAT-ALL OTHER	3045	1.2062	3260	1.26	2742
422	ALL OTHER FC	11	1.2062	46	1.26	21
423	CABOOSSES	457	1.2062	488	1.26	438
424	AUTORACKS	18734	1.2062	19064	1.26	20759
425	MISCELLANEOUS ACCESSORIES	821	1.2062	935	1.26	541
426	TOTAL FREIGHT CARS: SUM L408-425	82959	XX	90087	XX	82027
427	REFRIGERATED TRAILERS	0	0	0	0	0
428	OTHER TRAILERS	107	1.2062	48	1.26	116
429	REFRIGERATED CONTAINERS	0	0	0	0	0
430	OTHER CONTAINERS	0	0	0	0	0
431	BOGIES	0	0	0	0	0
432	CHASIS	0	0	0	0	0
433	OTHER HIGHWAY EQUIP	0	0	0	0	0
434	MARINE-LINE HAUL	0	0	0	0	0
435	LOCAL MARINE	0	0	0	0	0
436	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
437	COMPUTER & EDP	48437	1.2062	43231	1.26	58616
438	SHOP MACHINERY-LOCOMOTIVE	3789	1.2062	3507	1.26	4616
439	SHOP MACHINERY-FC	1389	1.2062	1447	1.26	1336
440	SHOP MACHINERY-OE	88	1.2062	80	1.26	99
441	WORK & NR EQUIP	2253	1.2062	3664	1.26	2635
442	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L427-437)+L441	50797	XX	46943	XX	61367
443	TOTAL EXCLUDING MACH: L407+L426+L442	360001	XX	355263	XX	426744
444	TOTAL BOGIES & CHASIS: L431+L432	0	XX	0	XX	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL

EQUIPMENT INVESTMENT, AND ACCUMULATED DEPRECIATION FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	INVESTMENT	LEASE	TOTAL	AD	AD LEASE	TOTAL
		OWNED	CAPITALIZED	INVESTMENT	OWNED	CAPITALIZED	AD
		(1)	(2)	C1 + C2	(4)	(5)	C4 + C5
		(1)	(2)	(3)	(4)	(5)	(6)
501	DIESEL LOCOMOTIVES-YARD	225817	82152	307969	80874	7957	88831
502	DIESEL LOCOMOTIVES-ROAD	3250882	2597270	5848152	1512457	871469	2383926
503	OTHER LOCOMOTIVES-YARD	0	0	0	0	0	0
504	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0	0
505	ROAD LOCOMOTIVES:L502 +L504	3250882	2597270	5848152	1512457	871469	2383926
506	YARD LOCOMOTIVES:L501 +L503	225817	82152	307969	80874	7957	88831
507	TOTAL LOCOMOTIVES:L505 +L506	3476699	2679422	6156121	1593331	879426	2472757
508	BOX-40 FT	0	0	0	0	0	0
509	BOX-50 FT	63616	0	63616	35578	0	35578
510	BOX-EQUIPPED	139589	0	139589	69798	0	69798
511	GONDOLA-PLAIN	150961	0	150961	104244	0	104244
512	GONDOLA-EQUIPPED	62350	0	62350	16337	0	16337
513	HOPPER COVERED	454264	0	454264	204747	0	204747
514	HOPPER-OT GEN	224251	49610	273861	145648	33201	178849
515	HOPPER-OT SPECIAL	25789	0	25789	10286	0	10286
516	REFRIG-MECHANICAL	37211	0	37211	20745	0	20745
517	REFRIG-NON MECHANICAL	44223	0	44223	10447	0	10447
518	FLAT-TOFC/COFC	386	13433	13819	122	11606	11728
519	FLAT-MULTILEVEL	34423	0	34423	22876	0	22876
520	FLAT-GENERAL SERVICE	3219	0	3219	1690	0	1690
521	FLAT-ALL OTHER	75305	0	75305	35017	0	35017
522	ALL OTHER FC	504	0	504	419	0	419
523	CABOOSSES	6932	0	6932	4385	0	4385
524	AUTO RACKS	484172	0	484172	277152	0	277152
525	MISCELLANEOUS ACCESSORIES	11043	0	11043	5408	0	5408
526	TOTAL FREIGHT CARS:SUM L508 -525	1818238	63043	1881281	964899	44807	1009706
527	REFRIGERATED TRAILERS	0	0	0	0	0	0
528	OTHER TRAILERS	2214	0	2214	343	0	343
529	REFRIGERATED CONTAINERS	0	0	0	0	0	0
530	OTHER CONTAINERS	0	0	0	0	0	0
531	BOGIES	0	0	0	0	0	0
532	CHASIS	0	0	0	0	0	0
533	OTHER HIGHWAY EQUIP	0	0	0	0	0	0
534	MARINE-LINE HAUL	0	0	0	0	0	0
535	LOCAL MARINE	0	0	0	0	0	0
536	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0	0
537	COMPUTER & EDP	432791	3203	435994	173726	2669	176395
538	SHOP MACHINERY-LOCOMOTIVE	139879	0	139879	42374	0	42374
539	SHOP MACHINERY-FC	42746	0	42746	17303	0	17303
540	SHOP MACHINERY-OE	4246	0	4246	1040	0	1040
541	WORK & NR EQUIP	163853	0	163853	32118	0	32118
542	TOTAL OTHER EQUIPMENT EXCLUDING						
	SHOP MACH:(SUM L527 -537)+L541	598858	3203	602061	206187	2669	208856
543	TOTAL BOGIES & CHASIS:L531 +L532	0	0	0	0	0	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL
EQUIPMENT LEASES/RENTALS, FROM R-1, SCHEDULE 415

		ANLZN PD							
		IF C1<=							
		RUNYRS							
		THEN C1	CURRENT	CURRENT YR		CURRENT YR			
		ELSE	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE	
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
601	DIESEL LOCOMOTIVES-YARD	1	0	0	0	0	0	0	0
602	DIESEL LOCOMOTIVES-ROAD	1	338021	1	396476	.77586	397717	.98785	
603	OTHER LOCOMOTIVES-YARD	1	0	0	0	0	0	0	0
604	OTHER LOCOMOTIVES-ROAD	1	0	0	0	0	0	0	0
605	ROAD LOCOMOTIVES: L602+L604	XX	338021	XX	396476	XX	397717	XX	
606	YARD LOCOMOTIVES: L601+L603	XX	0	XX	0	XX	0	XX	
607	TOTAL LOCOMOTIVES: L605+L606	XX	338021	XX	396476	XX	397717	XX	
608	BOX-40 FT	1	0	0	0	0	0	0	0
609	BOX-50 FT	1	16	1	15	.77586	26	.98785	
610	BOX-EQUIPPED	1	12148	1	16952	.77586	21422	.98785	
611	GONDOLA-PLAIN	1	22734	1	21747	.77586	19728	.98785	
612	GONDOLA-EQUIPPED	1	10801	1	12167	.77586	12086	.98785	
613	HOPPER COVERED	1	105353	1	113964	.77586	111761	.98785	
614	HOPPER-OT GEN	1	12738	1	12364	.77586	14055	.98785	
615	HOPPER-OT SPECIAL	1	13232	1	12797	.77586	12967	.98785	
616	REFRIG-MECHANICAL	1	22592	1	21717	.77586	23416	.98785	
617	REFRIG-NON MECHANICAL	1	1000	1	2092	.77586	3994	.98785	
618	FLAT-TOFC/COFC	1	1573	1	1997	.77586	1984	.98785	
619	FLAT-MULTILEVEL	1	405	1	378	.77586	0	0	0
620	FLAT-GENERAL SERVICE	1	11	1	10	.77586	5	.98785	
621	FLAT-ALL OTHER	1	3446	1	3973	.77586	5947	.98785	
622	ALL OTHER FC	1	1047	1	1049	.77586	1048	.98785	
623	CABOOSSES	1	0	0	0	0	0	0	0
624	AUTO RACKS	1	0	0	0	0	0	0	0
625	MISCELLANEOUS ACCESSORIES	1	0	0	0	0	0	0	0
626	TOTAL FREIGHT CARS: SUM L608-625	XX	207096	XX	221222	XX	228439	XX	
627	REFRIGERATED TRAILERS	1	0	0	0	0	0	0	0
628	OTHER TRAILERS	1	63977	1	65079	.77586	67113	.98785	
629	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0	0
630	OTHER CONTAINERS	1	0	0	0	0	0	0	0
631	BOGIES	1	0	0	0	0	0	0	0
632	CHASIS	1	0	0	0	0	0	0	0
633	OTHER HIGHWAY EQUIP	1	0	0	0	0	0	0	0
634	MARINE-LINE HAUL	1	0	0	0	0	0	0	0
635	LOCAL MARINE	1	0	0	0	0	0	0	0
636	PASSENGER & OTHER (FREIGHT PORTION)	1	0	0	0	0	0	0	0
637	COMPUTER & EDP	1	1381	1	2352	.77586	4772	.98785	
638	SHOP MACHINERY-LOCOMOTIVE	1	0	0	0	0	0	0	0
639	SHOP MACHINERY-FC	1	0	0	0	0	0	0	0
640	SHOP MACHINERY-OE	1	0	0	0	0	0	0	0
641	WORK & NR EQUIP	1	43681	1	43461	.77586	43239	.98785	
642	TOTAL OTHER EQUIPMENT EXCLUDING								
	SHOP MACH: (SUM L627-637)+L641	XX	109039	XX	110892	XX	115124	XX	
643	TOTAL BOGIES & CHASIS: L631+L632	XX	0	XX	0	XX	0	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
601	DIESEL LOCOMOTIVES-YARD	0	0	0	0	0
602	DIESEL LOCOMOTIVES-ROAD	366292	1.0406	339943	1.1258	338021
603	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
604	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
605	ROAD LOCOMOTIVES: L602+L604	366292	XX	339943	XX	338021
606	YARD LOCOMOTIVES: L601+L603	0	XX	0	XX	0
607	TOTAL LOCOMOTIVES: L605+L606	366292	XX	339943	XX	338021
608	BOX-40 FT	0	0	0	0	0
609	BOX-50 FT	0	0	4577	1.1258	16
610	BOX-EQUIPPED	24003	1.0406	3923	1.1258	12148
611	GONDOLA-PLAIN	18424	1.0406	7629	1.1258	22734
612	GONDOLA-EQUIPPED	12197	1.0406	9809	1.1258	10801
613	HOPPER COVERED	108851	1.0406	45773	1.1258	105353
614	HOPPER-OT GEN	16172	1.0406	436	1.1258	12738
615	HOPPER-OT SPECIAL	11940	1.0406	13514	1.1258	13232
616	REFRIG-MECHANICAL	23960	1.0406	6757	1.1258	22592
617	REFRIG-NON MECHANICAL	5141	1.0406	2180	1.1258	1000
618	FLAT-TOFC/COFC	1890	1.0406	106369	1.1258	1573
619	FLAT-MULTILEVEL	5022	1.0406	0	0	405
620	FLAT-GENERAL SERVICE	14	1.0406	1308	1.1258	11
621	FLAT-ALL OTHER	10454	1.0406	1962	1.1258	3446
622	ALL OTHER FC	52	1.0406	436	1.1258	1047
623	CABOOSSES	1000	1.0406	0	0	0
624	AUTO RACKS	62	1.0406	13296	1.1258	0
625	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
626	TOTAL FREIGHT CARS: SUM L608-625	239182	XX	217969	XX	207096
627	REFRIGERATED TRAILERS	0	0	0	0	0
628	OTHER TRAILERS	46400	1.0406	50498	1.1258	63977
629	REFRIGERATED CONTAINERS	0	0	0	0	0
630	OTHER CONTAINERS	0	0	0	0	0
631	BOGIES	0	0	0	0	0
632	CHASIS	0	0	0	0	0
633	OTHER HIGHWAY EQUIP	0	0	0	0	0
634	MARINE-LINE HAUL	0	0	0	0	0
635	LOCAL MARINE	0	0	0	0	0
636	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
637	COMPUTER & EDP	7066	1.0406	29170	1.1258	1381
638	SHOP MACHINERY-LOCOMOTIVE	0	0	0	0	0
639	SHOP MACHINERY-FC	0	0	0	0	0
640	SHOP MACHINERY-OE	0	0	0	0	0
641	WORK & NR EQUIP	52450	1.0406	40202	1.1258	43681
642	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L627-637)+L641	105916	XX	119870	XX	109039
643	TOTAL BOGIES & CHASIS: L631+L632	0	XX	0	XX	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL
WAY AND STRUCTURES DEPRECIATION, FROM R-1, SCHEDULE 412

		ANLZN PD						
		IF C1<=						
		RUNYRS						
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX
		RUNYRS	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
701	GRADING	1	42923	1	43532	1.065	44131	1.17
702	OTHER ROW	1	2072	1	2297	1.065	2192	1.17
703	TUNNELS & SUBWAYS	1	3959	1	3971	1.065	3825	1.17
704	BRIDGES & TRESTLES	1	57822	1	55238	1.065	53689	1.17
705	ELEVATED STRUCTURES	1	0	0	0	0	0	0
706	TIES	1	317155	1	272221	1.065	260446	1.17
707	RAILS & OTM	1	482731	1	548783	1.065	521975	1.17
708	BALLAST	1	109678	1	102757	1.065	95510	1.17
709	FENCES	1	1153	1	1111	1.065	1042	1.17
710	STATION & OFFICE BUILDINGS	1	17984	1	17430	1.065	16770	1.17
711	ROADWAY BUILDINGS	1	1140	1	1181	1.065	1176	1.17
712	WATER STATIONS	1	183	1	198	1.065	194	1.17
713	FUEL STATIONS	1	4855	1	4618	1.065	4306	1.17
714	SHOPS & ENGINEHOUSES	1	5977	1	5861	1.065	5293	1.17
715	STORAGE WAREHOUSES	1	20	1	20	1.065	20	1.17
716	WHARVES & DOCKS	1	893	1	806	1.065	722	1.17
717	COAL & ORE WHARVES	1	95	1	94	1.065	91	1.17
718	TOFC/COFC TERMINALS	1	20454	1	19126	1.065	18152	1.17
719	COMMUNICATIONS SYSTEMS	1	13064	1	11484	1.065	11116	1.17
720	SIGNALS & INTERLOCKERS	1	80126	1	59183	1.065	54704	1.17
721	POWER PLANTS	1	0	0	0	0	0	0
722	POWER TRANSMISSION SYSTEMS	1	1583	1	1463	1.065	1393	1.17
723	MISCELLANEOUS STRUCTURES	1	509	1	521	1.065	510	1.17
724	ROADWAY MACHINES	1	15629	1	12596	1.065	11788	1.17
725	PUBLIC IMPROVEMENTS	1	15308	1	19444	1.065	18893	1.17
726	P.P. MACHINES	1	0	0	0	0	0	0
727	OTHER LEASE/RENTALS	1	0	0	0	0	0	0
728	TOTAL WAY & STRUCTURES: SUM							
	L701-727	XX	1195313	XX	1183935	XX	1127938	XX

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
701	GRADING	42824	1.2062	42460	1.26	42923
702	OTHER ROW	2072	1.2062	2029	1.26	2072
703	TUNNELS & SUBWAYS	3755	1.2062	3806	1.26	3959
704	BRIDGES & TRESTLES	51104	1.2062	49676	1.26	57822
705	ELEVATED STRUCTURES	0	0	0	0	0
706	TIES	242721	1.2062	248764	1.26	317155
707	RAILS & OTM	450350	1.2062	395950	1.26	482731
708	BALLAST	88421	1.2062	83723	1.26	109678
709	FENCES	996	1.2062	949	1.26	1153
710	STATION & OFFICE BUILDINGS	16241	1.2062	16218	1.26	17984
711	ROADWAY BUILDINGS	1152	1.2062	1168	1.26	1140
712	WATER STATIONS	189	1.2062	191	1.26	183
713	FUEL STATIONS	4075	1.2062	3813	1.26	4855
714	SHOPS & ENGINEHOUSES	4659	1.2062	4396	1.26	5977
715	STORAGE WAREHOUSES	20	1.2062	18	1.26	20
716	WHARVES & DOCKS	684	1.2062	627	1.26	893
717	COAL & ORE WHARVES	90	1.2062	91	1.26	95
718	TOFC/COFC TERMINALS	16708	1.2062	14439	1.26	20454
719	COMMUNICATIONS SYSTEMS	10534	1.2062	9962	1.26	13064
720	SIGNALS & INTERLOCKERS	49888	1.2062	45900	1.26	80126
721	POWER PLANTS	0	0	0	0	0
722	POWER TRANSMISSION SYSTEMS	1304	1.2062	1214	1.26	1583
723	MISCELLANEOUS STRUCTURES	467	1.2062	432	1.26	509
724	ROADWAY MACHINES	25651	1.2062	11029	1.26	15629
725	PUBLIC IMPROVEMENTS	17887	1.2062	17287	1.26	15308
726	P.P. MACHINES	0	0	0	0	0
727	OTHER LEASE/RENTALS	0	0	0	0	0
728	TOTAL WAY & STRUCTURES: SUM L701-727	1031792	XX	954142	XX	1195313

OPERATING EXPENSES - SUBSCHEDULE DETAIL

WAY AND STRUCTURES LEASE RENTALS, FROM R-1, SCHEDULE 412

		ANLZN PD							
		IF C1<=							
		RUNYRS							
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX	
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)	
		(1)	(2)		(4)		(6)		
801	LAND	1	0	0	0	0	0	0	0
802	GRADING	1	0	0	0	0	0	0	0
803	OTHER ROW	1	0	0	0	0	0	0	0
804	TUNNELS & SUBWAYS	1	0	0	0	0	0	0	0
805	BRIDGES & TRESTLES	1	0	0	0	0	0	0	0
806	ELEVATED STRUCTURES	1	0	0	0	0	0	0	0
807	TIES	1	0	0	0	0	0	0	0
808	RAILS & OTM	1	0	0	0	0	0	0	0
809	BALLAST	1	0	0	0	0	0	0	0
810	FENCES	1	0	0	0	0	0	0	0
811	STATION & OFFICE BUILDINGS	1	0	0	0	0	0	0	0
812	ROADWAY BUILDINGS	1	0	0	0	0	0	0	0
813	WATER STATIONS	1	0	0	0	0	0	0	0
814	FUEL STATIONS	1	0	0	0	0	0	0	0
815	SHOPS & ENGINEHOUSES	1	0	0	0	0	0	0	0
816	STORAGE WAREHOUSES	1	0	0	0	0	0	0	0
817	WHARVES & DOCKS	1	0	0	0	0	0	0	0
818	COAL & ORE WHARVES	1	0	0	0	0	0	0	0
819	TOFC/COFC TERMINALS	1	0	0	0	0	0	0	0
820	COMMUNICATIONS SYSTEMS	1	0	0	0	0	0	0	0
821	SIGNALS & INTERLOCKERS	1	0	0	0	0	0	0	0
822	POWER PLANTS	1	0	0	0	0	0	0	0
823	POWER TRANSMISSION SYSTEMS	1	0	0	0	0	0	0	0
824	MISCELLANEOUS STRUCTURES	1	0	0	0	0	0	0	0
825	ROADWAY MACHINES	1	0	0	0	0	0	0	0
826	PUBLIC IMPROVEMENTS	1	0	0	0	0	0	0	0
827	P.P. MACHINES	1	0	0	0	0	0	0	0
828	OTHER LEASE/RENTALS	1	43121	1	49222	.77586	47997	.98785	
829	TOTAL WAY & STRUCTURES: SUM								
	L801-828	XX	43121	XX	49222	XX	47997	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
801	LAND	0	0	0	0	0
802	GRADING	0	0	0	0	0
803	OTHER ROW	0	0	0	0	0
804	TUNNELS & SUBWAYS	0	0	0	0	0
805	BRIDGES & TRESTLES	0	0	0	0	0
806	ELEVATED STRUCTURES	0	0	0	0	0
807	TIES	0	0	0	0	0
808	RAILS & OTM	0	0	0	0	0
809	BALLAST	0	0	0	0	0
810	FENCES	0	0	0	0	0
811	STATION & OFFICE BUILDINGS	0	0	0	0	0
812	ROADWAY BUILDINGS	0	0	0	0	0
813	WATER STATIONS	0	0	0	0	0
814	FUEL STATIONS	0	0	0	0	0
815	SHOPS & ENGINEHOUSES	0	0	0	0	0
816	STORAGE WAREHOUSES	0	0	0	0	0
817	WHARVES & DOCKS	0	0	0	0	0
818	COAL & ORE WHARVES	0	0	0	0	0
819	TOFC/COFC TERMINALS	0	0	0	0	0
820	COMMUNICATIONS SYSTEMS	0	0	0	0	0
821	SIGNALS & INTERLOCKERS	0	0	0	0	0
822	POWER PLANTS	0	0	0	0	0
823	POWER TRANSMISSION SYSTEMS	0	0	0	0	0
824	MISCELLANEOUS STRUCTURES	0	0	0	0	0
825	ROADWAY MACHINES	0	0	0	0	0
826	PUBLIC IMPROVEMENTS	0	0	0	0	0
827	P.P. MACHINES	0	0	0	0	0
828	OTHER LEASE/RENTALS	47982	1.0406	48043	1.1258	43121
829	TOTAL WAY & STRUCTURES: SUM L801-828	47982	XX	48043	XX	43121

WORKTABLE A4 PART 1

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INVESTMENT COSTS

PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

COLUMN SOURCES:

COL 1 - R-1 SCH 352B COL (B)

COL 2 - R-1 SCH 335 COL (G)

COL 3 - R-1 SCH 342 COL (G)

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
101	LAND	4759165	XX	XX	0
102	GRADING	2875231	332883	0	332883
103	OTHER RIGHT-OF-WAY	83310	22592	0	22592
104	TUNNELS & SUBWAYS	352356	30493	0	30493
105	BRIDGES, TRESTLES & CULVERTS	2813502	266653	0	266653
106	ELEVATED STRUCTURES	0	0	0	0
107	TIES	7242174	2438559	0	2438559
108	RAILS & OTHER TRACK MATERIAL	11889684	4951606	0	4951606
109	BALLAST	3827803	869323	0	869323
110	FENCES, SNOW SHEDS & SIGNS	67174	12976	0	12976
111	STATIONS & OFFICES	523167	159920	0	159920
112	ROADWAY BUILDINGS	37131	20666	0	20666
113	WATER STATIONS	7558	6005	0	6005
114	FUEL STATIONS	154893	67673	0	67673
115	SHOPS & ENGINEHOUSES	439299	148500	0	148500
116	STORAGE WAREHOUSES	984	584	0	584
117	WHARVES & DOCKS	30325	14553	0	14553
118	COAL & ORE WHARVES	1340	294	0	294
119	TOFC/COFC TERMINALS	765464	188726	0	188726
120	COMMUNICATION SYSTEMS	407326	132959	0	132959
121	SIGNALS & INTERLOCKERS	2852212	428958	0	428958
122	POWER PLANTS	0	0	0	0
123	POWER-TRANSMISSION	72383	14676	0	14676
124	MISCELLANEOUS STRUCTURES	18979	8213	0	8213
125	ROADWAY MACHINES	522263	152439	0	152439
126	PUBLIC IMPROVEMENTS-CONST.	706338	166392	0	166392
127	SHOP MACHINERY	186871	60717	0	60717
128	POWER PLANT MACHINERY	0	0	0	0
129	LEASED PROP CAPITALIZED RENT	0	XX	XX	0
130	OTHER (SPECIFY/EXPLAIN)	0	XX	XX	0
131	ALL OTHER ROAD ACCOUNTS	XX	0	0	0
132	TOTAL-ROAD: (SUM L101-131)	40636936	10496360	0	10496360

WORKTABLE A4 PART 1 (CONTINUED)

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INVESTMENT COSTS

PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
133	LOCOMOTIVES	6156121	2472757	0	2472757
134	FREIGHT-TRAIN CARS	1881281	1009706	0	1009706
135	PASSENGER-TRAIN CARS	0	0	0	0
136	HIGHWAY REVENUE	2214	343	0	343
137	FLOATING EQUIPMENT	0	0	0	0
138	WORK EQUIPMENT	151212	26406	0	26406
139	MISCELLANEOUS EQUIPMENT	12640	5712	0	5712
140	COMPUTER SYS. & W. PROC. EQUIP	435994	176395	0	176395
141	TOTAL-EQUIP: (SUM L133-140)	8639462	3691319	0	3691319
142	INTEREST DURING CONSTRUCTION	42741	XX	XX	0
143	OTHER ELEMENTS OF INVESTMENT*	0	XX	XX	0
144	CONSTRUCTION WORK IN PROCESS*	0	XX	XX	0
145	TOTAL:				
	L132+L141+L142+L143+L144	49319140	14187679	0	14187679

*INCLUDE ACCOUNTS 80 AND 90 ONLY IF JUSTIFIED WITH EXPLANATION UNDER EX PARTE 338 GUIDEL

WORKTABLE A4 PART 2

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INVESTMENT COSTS

SWITCHING AND TERMINAL COMPANY PROPERTY AND ACCUMULATED DEPRECIATION

COLUMN SOURCES:

FROM S&T ANNUAL SURVEY FORM (ASF)

LINE CODE		IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD OWNED & LEASED (2)
170		ROAD PROPERTY INCL ENGINEERING	0	0
171		COMPANY EQUIPMENT	0	0
172		INTEREST DURING CONSTRUCTION	0	XX
173		OTHER EXPENDITURES-GENERAL	0	XX
174		OTHER ELEMENTS OF INVESTMENT	0	XX
175		CONSTRUCTION WORK IN PROGRESS	0	XX
176		TOTAL GENERAL: (SUM L172-175)	0	0
177		GRAND TOTAL: (SUM L170-175)	0	0
178		S&T WORKING CAPITAL	0	XX

WORKTABLE A4 PART 3

PAGE-105

INVESTMENT COSTS

WORKING CAPITAL, COST OF CAPITAL AND ACCUMULATED DEFERRED TAX CREDITS

SOURCES:

WORKING CAPITAL - R-1 SCH 245

ACCUMULATED DEFERRED TAX CREDITS - R-1 SCH 200

EMBEDDED COST OF CAPTIAL - R-1 SCH 510

CURRENT COST OF CAPTIAL - USER

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)	USED THIS RUN (2)
201		WORKING CAPITAL	SCH 245	XX	735086
202		ACCUMULATED DEFERRED TAX CREDITS	SCH 200	10657037	10657037
203		EMBEDDED COST OF CAPITAL - ROAD	SCH 510	.0651	.1515
204		EMBEDDED COST OF CAPTIAL - EQUIP	SCH 510	.0693	.1515
205		CURRENT COST OF CAPITAL	STB CALCULATED	.1515	.1515

SWITCHING AND TERMINAL COMPANY CALCULATIONS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
SWITCHING HOURS (LINES 101 - 106)			
101	PERCENT OF TIME S&T COS. SWITCH FOR LH CARRIERS	A1L586C1	.75
102	S&T SWITCHING HOURS-CURRENT YEAR	(A1L157C1/A1L158C1)*L101	0
103	S&T SWITCHING HOURS-TWO YEAR AVERAGE	(A1L157C6/A1L158C1)*L101	0
104	S&T SWITCHING HOURS-THREE YEAR AVERAGE	(A1L157C7/A1L158C1)*L101	0
105	S&T SWITCHING HOURS-FOUR YEAR AVERAGE	(A1L157C8/A1L158C1)*L101	0
106	S&T SWITCHING HOURS-FIVE YEAR AVERAGE	(A1L157C9/A1L158C1)*L101	0
XXX ALLOC OF OPER EXP TO L-H CARRIERS (LINES 107-110)			
107	S&T WAY AND STRUCTURES EXCL. DEPR	A2L182C44*L101	0
108	S&T ROAD PROPERTY DEPRECIATION	A2L183C44*L101	0
109	S&T TOTAL CARRIER OPERATING EXPENSES EXCL. W&S AND DEPRECIATION	A2L364C44*L101	0
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX ALLOCATION OF WORKING CAP & GEN EXP TO ROAD PROP			
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX AND EQUIPEMNT INVESTMENT (LINES 111-119)			
111	ROAD PROPERTY INVESTMENT	A4L170C1	0
112	EQUIPMENT INVESTMENT	A4L171C1	0
113	TOTAL	L111+L112	0
114	ROAD PROPERTY PERCENT	L111/L113	0
115	WORKING CAPITAL PLUS GENERAL PROPERTY	A4L176C1+A4L178C1	0
116	WORKING CAPITAL AND GENERAL-ROAD	L115*L114	0
117	WORKING CAPITAL AND GENERAL-EQUIPMENT	L115-L116	0
118	GROSS INVESTMENT-ROAD PROPERTY	L111+L116	0
119	GROSS INVESTMENT-EQUIPMENT	L112+L117	0
XXX ADJ INVEST BASE FOR L-H CARRIERS (LINES 120-128)			
120	S&T ROAD PROPERTY GROSS INVESTMENT	L118	0
121	S&T EQUIPMENT GROSS INVESTMENT	L119	0
122	S&T ROAD PROPERTY ACCUMULATED DEPR.	A4L170C2	0
123	S&T EQUIPMENT ACCUMULATED DEPR.	A4L171C2	0
124	S&T ROAD PROPERTY ADJUSTED BASE	(L120-L122)*L101	0
125	S&T EQUIPMENT ADJUSTED BASE	(L121-L123)*L101	0

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT REPAIRS BETWEEN SCHEDULES 410 AND 415

*DIFFERENCE BETWEEN SCH 415 REPAIRS AND SCH 410 REPAIRS (NET OF TOTAL REPAIRS BILLED
IS ASSUMED TO BE DAMAGES BILLED TO OTHERS.

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	202	LOCOMOTIVE REPAIR	A2L202C44	649401
102	203	LOCOMOTIVE MACHINERY REPAIR	A2L203C44	5872
103	216	LOCO BILLED TO OTHER (CR)	A2L216C44	0
104		LOCOMOTIVE REPAIR	A3L307C12	637644
105	809037	SHOP MACHINERY-LOCO	A3L338C12	6135
106		LOCO AND MACHINERY DAMAGES BILLED	(L104+L105)-(L101+L102-L103)	-11493
107	221	FREIGHT CAR REPAIR	A2L221C44	519991
108	222	MACHINERY REPAIR	A2L222C44	5153
109	235	FC BILLED TO OTHERS (CR)	A2L235C44	195984
110		FREIGHT CAR REPAIR	A3L326C12	317416
111	809038	SHOP MACHINERY-FC	A3L339C12	5718
112		FC AND MACHINERY DAMAGES BILLED	(L110+L111)-(L107+L108-L109)	-6024
113	302	TRUCKS, TRAILERS, CONTAINERS	A2L240C44	35790
114	303	FLOATING EQUIPMENT	A2L241C44	0
115	304	PASSENGER EQUIPMENT	A2L242C44	1063
116	305	COMPUTERS AND DP EQUIPMENT	A2L243C44	28414
117	306	MACHINERY	A2L244C44	747.5884
118	307	WORK AND NR EQUIPMENT	A2L245C44	34265
119	320	OE BILLED TO OTHERS (CR)	A2L258C44	5657
120		OE REPAIR	A3L342C12	95371
121	809039	SHOP MACHINERY-OE	A3L340C12	681.108
122		OE & MACHINERY DAMAGES BILLED	(L120+L121)-((SUM L113-118) -L119)	1428

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT DEPRECIATION BETWEEN SCHEDULE 410 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
201	213	LOCO AND SHOP MACHINERY DEPR.	A2L213C44	287966	XX	XX
202	8091053	LOCO DEPRECIATION	A3L407C12	283350	XX	XX
203	809137	SHOP MACH-LOCO	A3L438C12	4616	XX	XX
204		TOTAL LOCO DEPR	L202+L203	287966	XX	XX
205		ADJUSTMENT FACTOR	L201/L204	1	XX	XX
206	809105	ROAD LOCOMOTIVES	A3L405C12	257799	C1*L205C1	257799
207	8091051	YARD LOCOMOTIVES	A3L406C12	25551	C1*L205C1	25551
208		TOTAL LOCOMOTIVES	L206+L207	283350	L206+L207	283350
209	809137	SHOP MACH-LOCO	A3L438C12	4616	C1*L205C1	4616
210	232	FC AND SHOP MACHINERY DEPRECIATION	A2L232C44	83363	XX	XX
211		FC DEPRECIATION	A3L426C12	82027	XX	XX
212	809138	SHOP MACH-FC	A3L439C12	1336	XX	XX
213		TOTAL FC DEPR	L211+L212	83363	XX	XX
214		ADJUSTMENT FACTOR	L210/L213	1	XX	XX
215	809106	BOX 40 FT	A3L408C12	0	C1*L214C1	0
216		BOX 50 FT	A3L409C12	3522	C1*L214C1	3522
217	809107	BOX EQUIPPED	A3L410C12	6565	C1*L214C1	6565
218	809108	GONDOLA PLAIN	A3L411C12	5268	C1*L214C1	5268
219	809109	GONDOLA EQ	A3L412C12	2752	C1*L214C1	2752
220	809110	HOPPER-COVERED	A3L413C12	21395	C1*L214C1	21395
221	809111	HOPPER-OTG	A3L414C12	10265	C1*L214C1	10265
222	809112	HOPPER-OTS	A3L415C12	873	C1*L214C1	873
223	809114	REFRIG-MECH	A3L416C12	1592	C1*L214C1	1592
224	809115	REFRIG-NM	A3L417C12	2703	C1*L214C1	2703
225	809116	FLAT-TOFC/COFC	A3L418C12	749	C1*L214C1	749
226	809117	FLAT-MULTILEVEL	A3L419C12	1734	C1*L214C1	1734
227	809118	FLAT-GENERAL	A3L420C12	108	C1*L214C1	108
228	809119	FLAT-OTHER	A3L421C12	2742	C1*L214C1	2742
229	809120	ALL OTHER FC	A3L422C12	21	C1*L214C1	21
230	809122	CABOOSES	A3L423C12	438	C1*L214C1	438
231	809121	AUTO RACKS	A3L424C12	20759	C1*L214C1	20759
232	809123	MISCELLANEOUS ACCESS	A3L425C12	541	C1*L214C1	541
233		TOTAL FREIGHT CAR	SUM L215-232	82027	SUM L215-232	82027
234	809138	SHOP MACHINERY-FC	A3L439C12	1336	C1*L214C1	1336

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
235	317	OE AND MACHINERY DEPRECIATION	A2L255C44	61466	XX	XX
236	809141	OE DEPRECIATION	A3L442C12	61367	XX	XX
237	809138	SHOP MACH-OE	A3L440C12	99	XX	XX
238		TOTAL OE DEPR	L236+L237	61466	XX	XX
239		ADJUSTMENT FACTOR	L235/L238	1	XX	XX
240	809126	REFR. TRAILERS	A3L427C12	0	C1*L239C1	0
241	809127	OTHER TRAILERS	A3L428C12	116	C1*L239C1	116
242	809128	REFR. CONTAINERS	A3L429C12	0	C1*L239C1	0
243	809129	OTHER CONTAINERS	A3L430C12	0	C1*L239C1	0
244	809130	BOGIES	A3L431C12	0	C1*L239C1	0
245	809131	CHASIS	A3L432C12	0	C1*L239C1	0
246	809132	OTHER HIGHWAY	A3L433C12	0	C1*L239C1	0
247	809133	MARINE-LINE HAUL	A3L434C12	0	C1*L239C1	0
248	809134	LOCAL MARINE	A3L435C12	0	C1*L239C1	0
249		TOTAL MARINE	L247+L248	0	C1*L239C1	0
250	809135	PASSENGER & OTHER (FREIGHT)	A3L436C12	0	C1*L239C1	0
251	809136	COMPUTER & EDP	A3L437C12	58616	C1*L239C1	58616
252	809139	SHOP MACHINERY-OE	A3L440C12	99	C1*L239C1	99
253	809140	WORK & NON REV EQUIP	A3L441C12	2635	C1*L239C1	2635
254	8091401	SUBTOTAL HIGHWAY REV	SUM L240-246	116	SUM L240-246	116
255	8091402	BOGIES & CHASIS	L244+L245	0	L244+L245	0
256	8091403	TOTAL DEPREC			L208+L209 +L233+L234 +(SUM L240-248) +(SUM L250-253)	432795
			XX	XX		

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT INVESTMENT BETWEEN SCHEDULE 352B AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVESTMENT (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
301		LOCO INVESTMENT - 352B	A4L133C1	6156121	XX	XX
302		TOTAL LOCO INVESTMENT - 415	A3L507C3	6156121	XX	XX
303		ADJUSTMENT FACTOR	L301/L302	1	XX	XX
304		ROAD LOCOMOTIVES INVESTMENT	A3L505C3	5848152	C1*L303C1	5848152
305		YARD LOCOMOTIVES INVESTMENT	A3L506C3	307969	C1*L303C1	307969
306		TOTAL LOCOMOTIVES - ADJUSTED	XX	XX	L304+L305	6156121
307		FRIGHT-TRAIN CAR INVESTMENT - 352B	A4L134C1	1881281	XX	XX
308		TOTAL FREIGHT-TRAIN CAR INV. 415	A3L526C3	1881281	XX	XX
309		ADJUSTMENT FACTOR	L307/L308	1	XX	XX
310		BOX 40 FT	A3L508C3	0	C1*L309C1	0
311		BOX 50 FT	A3L509C3	63616	C1*L309C1	63616
312		BOX EQUIPPED	A3L510C3	139589	C1*L309C1	139589
313		GONDOLA PLAIN	A3L511C3	150961	C1*L309C1	150961
314		GONDOLA EQ	A3L512C3	62350	C1*L309C1	62350
315		HOPPER-COVERED	A3L513C3	454264	C1*L309C1	454264
316		HOPPER-OTG	A3L514C3	273861	C1*L309C1	273861
317		HOPPER-OTS	A3L515C3	25789	C1*L309C1	25789
318		REFRIG-MECH	A3L516C3	37211	C1*L309C1	37211
319		REFRIG-NM	A3L517C3	44223	C1*L309C1	44223
320		FLAT-TOFC/COFC	A3L518C3	13819	C1*L309C1	13819
321		FLAT-MULTILEVEL	A3L519C3	34423	C1*L309C1	34423
322		FLAT-GENERAL	A3L520C3	3219	C1*L309C1	3219
323		FLAT-OTHER	A3L521C3	75305	C1*L309C1	75305
324		ALL OTHER FC	A3L522C3	504	C1*L309C1	504
325		CABOOSES	A3L523C3	6932	C1*L309C1	6932
326		AUTO RACKS	A3L524C3	484172	C1*L309C1	484172
327		MISCELLANEOUS ACCESS	A3L525C3	11043	C1*L309C1	11043
328		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L310-327	1881281
329		HIGHWAY REV EQUIP INVEST - 352B	A4L136C1	2214	XX	XX
330		REFR. TRAILERS	A3L527C3	0	XX	XX
331		OTHER TRAILERS	A3L528C3	2214	XX	XX
332		REFR. CONTAINERS	A3L529C3	0	XX	XX
333		OTHER CONTAINERS	A3L530C3	0	XX	XX
334		BOGIES	A3L531C3	0	XX	XX
335		CHASIS	A3L532C3	0	XX	XX
336		OTHER HIGHWAY	A3L533C3	0	XX	XX
337		TOTAL HIGHWAY EQUIP INVEST - 415	SUM L330-336	2214	XX	XX
338		ADJUSTMENT FACTOR	L329/L337	1	XX	XX
339		REFR. TRAILERS	L330C1	0	C1*L338C1	0
340		OTHER TRAILERS	L331C1	2214	C1*L338C1	2214
341		REFR. CONTAINERS	L332C1	0	C1*L338C1	0
342		OTHER CONTAINERS	L333C1	0	C1*L338C1	0
343		BOGIES	L334C1	0	C1*L338C1	0
344		CHASIS	L335C1	0	C1*L338C1	0
345		OTHER HIGHWAY	L336C1	0	C1*L338C1	0
346		TOT HIGHWAY EQUIP INVEST ADJUSTED	XX	XX	SUM L339-345	2214

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVEST. EXPENSE (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
347		FLOATING EQUIP INVEST - 352B	A4L137C1	0	XX	XX
348		MARINE-LINE HAUL	A3L534C3	0	XX	XX
349		LOCAL MARINE	A3L535C3	0	XX	XX
350		TOTAL MARINE - 415	L348+L349	0	XX	XX
351		ADJUSTMENT FACTOR	L347/L350	0	XX	XX
352		MARINE-LINE HAUL	L348C1	0	C1*L351C1	0
353		LOCAL MARINE	L349C1	0	C1*L351C1	0
354		TOTAL MARINE - ADJUSTED	XX	XX	L352+L353	0
355		SHOP MACHINERY INVESTMENT - 352B	A4L127C1	186871	XX	XX
356		MACHINERY - LOCOMOTIVES	A3L538C3	139879	XX	XX
357		MACHINERY - FREIGHT CARS	A3L539C3	42746	XX	XX
358		MACHINERY - OTHER EQUIPMENT	A3L540C3	4246	XX	XX
359		TOT SHOP MACHINERY INVEST - 415	SUM L356-358	186871	XX	XX
360		ADJUSTMENT FACTOR	L355/L359	1	XX	XX
361		MACHINERY - LOCOMOTIVES	L356C1	139879	C1*L360C1	139879
362		MACHINERY - FREIGHT CARS	L357C1	42746	C1*L360C1	42746
363		MACHINERY - OTHER EQUIPMENT	L358C1	4246	C1*L360C1	4246
364		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L361-363	186871
365		COMPUTER & WP INVEST - 352B	A4L140C1	435994	XX	XX
366		COMPUTER & WP INVEST - 415	A3L537C3	435994	XX	XX
367		ADJUSTMENT FACTOR	L365/L366	1	XX	XX
368		COMPUTER & WP INVEST	L366C1	435994	C1*L367C1	435994
369		PASSENGER-TRAIN CARS INVEST - 352B	A4L135C1	0	XX	XX
370		PASSENGER & OTHER (FREIGHT) - 415	A3L536C3	0	XX	XX
371		ADJUSTMENT FACTOR	L369/L370	0	XX	XX
372		PASSENGER & OTHER (FREIGHT)	L370C1	0	C1*L371C1	0
373		WORK EQUIPMENT - 352B	A4L138C1	151212	XX	XX
374		MISCELLANEOUS EQUIPMENT - 352B	A4L139C1	12640	XX	XX
375		TOT WORK & MIS. EQUIPMENT - 352B	L373C1+L374C1	163852	XX	XX
376		WORK & NON REV EQUIP - 415	A3L541C3	163853	XX	XX
377		ADJUSTMENT FACTOR	L375/L376	.99999	XX	XX
378		WORK & NON REV EQUIP	L376C1	163853	C1*L377C1	163852

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT ACCUMULATED DEPRECIATION BETWEEN 335 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED ACC DEP EXPENSE (2)
401		LOCO ACC DEPRECIATION - 335	A4L133C4	2472757	XX	XX
402		TOTAL LOCO ACC DEPRECIATION 415	A3L507C6	2472757	XX	XX
403		ADJUSTMENT FACTOR	L401/L402	1	XX	XX
404		ROAD LOCOMOTIVES ACC DEPRECIATION	A3L505C6	2383926	C1*L403C1	2383926
405		YARD LOCOMOTIVES ACC DEPRECOATION	A3L506C6	88831	C1*L403C1	88831
406		TOTAL LOCOMOTIVES ACC DEP ADJUSTED	XX	XX	L404+L405	2472757
407		FRIIGHT-TRAIN CAR ACC DEP - 335	A4L134C4	1009706	XX	XX
408		TOT FREIGHT-TRAIN CAR ACC DEP - 415	A3L526C6	1009706	XX	XX
409		ADJUSTMENT FACTOR	L407/L408	1	XX	XX
410		BOX 40 FT	A3L508C6	0	C1*L409C1	0
411		BOX 50 FT	A3L509C6	35578	C1*L409C1	35578
412		BOX EQUIPPED	A3L510C6	69798	C1*L409C1	69798
413		GONDOLA PLAIN	A3L511C6	104244	C1*L409C1	104244
414		GONDOLA EQ	A3L512C6	16337	C1*L409C1	16337
415		HOPPER-COVERED	A3L513C6	204747	C1*L409C1	204747
416		HOPPER-OTG	A3L514C6	178849	C1*L409C1	178849
417		HOPPER-OTS	A3L515C6	10286	C1*L409C1	10286
418		REFRIG-MECH	A3L516C6	20745	C1*L409C1	20745
419		REFRIG-NM	A3L517C6	10447	C1*L409C1	10447
420		FLAT-TOFC/COFC	A3L518C6	11728	C1*L409C1	11728
421		FLAT-MULTILEVEL	A3L519C6	22876	C1*L409C1	22876
422		FLAT-GENERAL	A3L520C6	1690	C1*L409C1	1690
423		FLAT-OTHER	A3L521C6	35017	C1*L409C1	35017
424		ALL OTHER FC	A3L522C6	419	C1*L409C1	419
425		CABOOSES	A3L523C6	4385	C1*L409C1	4385
426		AUTO RACKS	A3L524C6	277152	C1*L409C1	277152
427		MISCELLANEOUS ACCESS	A3L525C6	5408	C1*L409C1	5408
428		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L410-427	1009706
429		HIGHWAY REV EQUIP ACC DEP - 335	A4L136C4	343	XX	XX
430		REFR. TRAILERS	A3L527C6	0	XX	XX
431		OTHER TRAILERS	A3L528C6	343	XX	XX
432		REFR. CONTAINERS	A3L529C6	0	XX	XX
433		OTHER CONTAINERS	A3L530C6	0	XX	XX
434		BOGIES	A3L531C6	0	XX	XX
435		CHASIS	A3L532C6	0	XX	XX
436		OTHER HIGHWAY	A3L533C6	0	XX	XX
437		TOT HIGHWAY EQUIP ACC DEP - 415	SUM L430-436	343	XX	XX
438		ADJUSTMENT FACTOR	L429/L437	1	XX	XX
439		REFR. TRAILERS	L430C1	0	C1*L438C1	0
440		OTHER TRAILERS	L431C1	343	C1*L438C1	343
441		REFR. CONTAINERS	L432C1	0	C1*L438C1	0
442		OTHER CONTAINERS	L433C1	0	C1*L438C1	0
443		BOGIES	L434C1	0	C1*L438C1	0
444		CHASIS	L435C1	0	C1*L438C1	0
445		OTHER HIGHWAY	L436C1	0	C1*L438C1	0
446		TOT HIGHWAY EQUIP ACC DEP ADJUST	XX	XX	SUM L439-445	343

LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED (2)	INVEST EXPENSE (2)
447		FLOATING EQUIP ACC DEP - 335	A4L137C4	0	XX		XX
448		MARINE-LINE HAUL	A3L534C6	0	XX		XX
449		LOCAL MARINE	A3L535C6	0	XX		XX
450		TOTAL MARINE ACC DEP - 415	L448+L449	0	XX		XX
451		ADJUSTMENT FACTOR	L447/L450	0	XX		XX
452		MARINE-LINE HAUL	L448C1	0	C1*L451C1		0
453		LOCAL MARINE	L449C1	0	C1*L451C1		0
454		TOTAL MARINE - ADJUSTED	XX	XX	L452+L453		0
455		SHOP MACHINERY ACC DEP - 335	A4L127C4	60717	XX		XX
456		MACHINERY - LOCOMOTIVES	A3L538C6	42374	XX		XX
457		MACHINERY - FREIGHT CARS	A3L539C6	17303	XX		XX
458		MACHINERY - OTHER EQUIPMENT	A3L540C6	1040	XX		XX
459		TOT SHOP MACHINERY ACC DEP - 415	SUM L456-458	60717	XX		XX
460		ADJUSTMENT FACTOR	L455/L459	1	XX		XX
461		MACHINERY - LOCOMOTIVES	L456C1	42374	C1*L460C1		42374
462		MACHINERY - FREIGHT CARS	L457C1	17303	C1*L460C1		17303
463		MACHINERY - OTHER EQUIPMENT	L458C1	1040	C1*L460C1		1040
464		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L461-463		60717
465		COMPUTER & WP ACC DEP - 335	A4L140C4	176395	XX		XX
466		COMPUTER & WP ACC DEP - 415	A3L537C6	176395	XX		XX
467		ADJUSTMENT FACTOR	L465/L466	1	XX		XX
468		COMPUTER & WP INVEST	L466C1	176395	C1*L467C1		176395
469		PASSENGER-TRAIN CARS ACC DEP - 335	A4L135C4	0	XX		XX
470		PASSENGER & OTHER (FREIGHT) - 415	A3L536C6	0	XX		XX
471		ADJUSTMENT FACTOR	L469/L470	0	XX		XX
472		PASSENGER & OTHER (FREIGHT)	L470C1	0	C1*L471C1		0
473		WORK EQUIPMENT ACC DEP - 335	A4L138C4	26406	XX		XX
474		MISCELLANEOUS EQUIPMENT - 335	A4L139C4	5712	XX		XX
475		TOT WORK & MIS. EQUIPMENT - 335	L473C1+L474C1	32118	XX		XX
476		WORK & NON REV EQUIP - 415	A3L541C6	32118	XX		XX
477		ADJUSTMENT FACTOR	L475/L476	1	XX		XX
478		WORK & NON REV EQUIP	L476C1	32118	C1*L477C1		32118

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT LEASE BETWEEN SCHEDULES 410, 414, AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
501	207	LOCO LEASE RENTALS-DR	A2L207C44	339423	XX	XX
502	208	LOCO LEASE RENTALS-(CR)	A2L208C44	0	XX	XX
503	211	LOCO OTHER RENTS-DR	A2L211C44	0	XX	XX
504	212	LOCO OTHER RENTS-(CR)	A2L212C44	1402	XX	XX
505		TOTAL FUNCTIONS	(L501+L503)- (L502+L504)	338021	XX	XX
506	8093052	LOCO TOTAL LEASE RENTALS	A3L607C12	338021	XX	XX
507	809337	SHOP MACH-LOCO	A3L638C12	0	XX	XX
508		TOTAL LOCO	L506+L507	338021	XX	XX
509		ADJUSTMENT FACTOR	L505/L508	1	XX	XX
510	809305	ROAD LOCOMOTIVES	A3L605C12	338021	C1*L509C1	338021
511	8093051	YARD LOCOMOTIVES	A3L606C12	0	C1*L509C1	0
512	809337	SHOP MACH-LOCO	A3L638C12	0	C1*L509C1	0
513	226	FC LEASE RENTALS-DR	A2L226C44	209184	XX	XX
514	227	FC LEASE RENTALS-(CR)	A2L227C44	2088	XX	XX
515		TOTAL FUNCTIONS	L513-L514	207096	XX	XX
516	809324	FC LEASE RENTALS	A3L626C12	207096	XX	XX
517	809338	FC SHOP MACH	A3L639C12	0	XX	XX
518		TOTAL FC LR	L516+L517	207096	XX	XX
519		ADJUSTMENT FACTOR	L515/L518	1	XX	XX
520	809306	BOX 40 FT	A3L608C12	0	C1*L519C1	0
521	809307	BOX 50 FT	A3L609C12	16	C1*L519C1	16
522	809308	BOX EQUIPPED	A3L610C12	12148	C1*L519C1	12148
523	809309	GONDOLA-PLAIN	A3L611C12	22734	C1*L519C1	22734
524	809310	GONDOLA-EQ	A3L612C12	10801	C1*L519C1	10801
525	809311	HOPPER-COVERED	A3L613C12	105353	C1*L519C1	105353
526	809312	HOPPER-OTG	A3L614C12	12738	C1*L519C1	12738
527	809313	HOPPER-OTS	A3L615C12	13232	C1*L519C1	13232

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
528	809314	REFR-MECH	A3L616C12	22592	C1*L519C1	22592
529	809315	REFR-NM	A3L617C12	1000	C1*L519C1	1000
530	809316	FLAT-TOFC	A3L618C12	1573	C1*L519C1	1573
531	809317	FLAT-MULTILEVEL	A3L619C12	405	C1*L519C1	405
532	809318	FLAT-GENERAL	A3L620C12	11	C1*L519C1	11
533	809319	FLAT-OTHER	A3L621C12	3446	C1*L519C1	3446
534	809320	ALL OTHER	A3L622C12	1047	C1*L519C1	1047
535	809322	CABOOSSES	A3L623C12	0	C1*L519C1	0
536	809321	AUTO RACKS	A3L624C12	0	C1*L519C1	0
537	809323	MISCELLANEOUS ACCESS	A3L625C12	0	C1*L519C1	0
538	809338	SHOP MACH-FC	A3L639C12	0	C1*L519C1	0
539	311	OE LEASE RENTALS-DR	A2L249C44	109783	XX	XX
540	312	OE LEASE RENTALS-(CR)	A2L250C44	744	XX	XX
541	315	OE OTHER RENTS-DR	A2L253C44	97	XX	XX
542	316	OE OTHER RENTS-(CR)	A2L254C44	0	XX	XX
543		TOTAL	(L539+L541) - (L540+L542)	109136	XX	XX
544		OE LEASE RENTALS	A3L642C12	109039	XX	XX
545	809339	OE SHOP MACH	A3L640C12	0	XX	XX
546		OE INTCH RENTS-NET	A3L224C43	97	XX	XX
547		TOTAL OE RENTS	SUM L544-546	109136	XX	XX
548		ADJUSTMENT FACTOR	L543/L547	1	XX	XX
549	809326	REFRIGERATED TRAILERS	A3L627C12	0	C1*L548C1	0
550	809327	OTHER TRAILERS	A3L628C12	63977	C1*L548C1	63977
551	809328	REFR CONTAINERS	A3L629C12	0	C1*L548C1	0
552	809329	OTHER CONTAINERS	A3L630C12	0	C1*L548C1	0
553	809330	BOGIES	A3L631C12	0	C1*L548C1	0
554	809331	CHASIS	A3L632C12	0	C1*L548C1	0
555	809332	OTHER HIGHWAY	A3L633C12	0	C1*L548C1	0
556	809333	MARINE LINE HAUL	A3L634C12	0	C1*L548C1	0
557	809334	LOCAL MARINE	A3L635C12	0	C1*L548C1	0
558	809335	PASSENGER & OTHER (F. PORTION)	A3L636C12	0	C1*L548C1	0
559	809336	COMPUTER & EDP	A3L637C12	1381	C1*L548C1	1381
560	809339	SHOP MACHINERY OE	A3L640C12	0	C1*L548C1	0
561	809340	WORK & NON REV EQUIP	A3L641C12	43681	C1*L548C1	43681
562		REFR TR-PRIVATE RECV	A3L220C37	0	C1*L548C1	0
563		REFR TR-MILEAGE RECV	A3L220C38	0	C1*L548C1	0
564		REFR TR-TIME-RECV	A3L220C39	0	C1*L548C1	0
565	809331A	BOGIES & CHASSIS	L553C1+L554C1	0	C1*L548C1	0

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
566		REFR TR-PRIVATE-PAY'B	A3L220C40		0 C1*L548C1	0
567		REFR TR-MILEAGE-PAY'B	A3L220C41		0 C1*L548C1	0
568		REFR TR-TIME-PAY'B	A3L220C42		0 C1*L548C1	0
569		OTHER TR-PRIVATE-REC'V	A3L221C37		0 C1*L548C1	0
570		OTHER TR-MILEAGE-REC'V	A3L221C38		0 C1*L548C1	0
571		OTHER TR-TIME-REC'V	A3L221C39		0 C1*L548C1	0
572		OTHER TR-PRIVATE-PAY'B	A3L221C40		0 C1*L548C1	0
573		OTHER TR-MILEAGE-PAY'B	A3L221C41		0 C1*L548C1	0
574		OTHER TR-TIME-PAY'B	A3L221C42	97	C1*L548C1	97
575		REFR CONT-PRIVATE-REC'V	A3L222C37		0 C1*L548C1	0
576		REFR CONT-MILEAGE-REC'V	A3L222C38		0 C1*L548C1	0
577		REFR CONT-TIME-REC'V	A3L222C39		0 C1*L548C1	0
578		REFR CONT-PRIVATE-PAY'B	A3L222C40		0 C1*L548C1	0
579		REFR CONT-MILEAGE-PAY'B	A3L222C41		0 C1*L548C1	0
580		REFR CONT-TIME-PAY'B	A3L222C42		0 C1*L548C1	0
581		OTHER CONT-PRIVATE REC'V	A3L223C37		0 C1*L548C1	0
582		OTHER CONT-MILEAGE REC'V	A3L223C38		0 C1*L548C1	0
583		OTHER CONT-TIME-REC'V	A3L223C39		0 C1*L548C1	0
584		OTHER CONT-PRIVATE-PAY'B	A3L223C40		0 C1*L548C1	0
585		OTHER CONT-MILEAGE-PAY'B	A3L223C41		0 C1*L548C1	0
586		OTHER CONT-TIME-PAY'B	A3L223C42		0 C1*L548C1	0
587		REFR TR NET PD MILEAGE	XX	XX	L567-L563	0
588		REFR TR NET PD BASIC	XX	XX	L568-L564	0
589		OTHER TR NET PD MILEAGE	XX	XX	L573-L570	0
590		OTHER TR NET PD BASIC	XX	XX	L574-L571	97
591		REFR CON NET PD MILEAGE	XX	XX	L579-L576	0
592		REFR CON NET PD BASIC	XX	XX	L580-L577	0
593		OTHER CON NET PD MILEAGE	XX	XX	L585-L582	0
594		OTHER CON NET PD BASIC	XX	XX	L586-L583	0
595		REFR TR & CON NET PRIVATE			L566+L578-L562	
			XX	XX	-L575	0
596		OTHER TR & CON NET PRIVATE			L572+L584-L569	
			XX	XX	-L581	0

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF INTERCHANGE RENTS BETWEEN SCHEDULES 410 AND 414

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
601	230	FC OTHER RENTS-DR	A2L230C44	640681	XX	XX
602	231	FC OTHER RENTS-(CR)	A2L231C44	146464	XX	XX
603		NET INTERCHANGE RENTS	A3L219C43	494217	XX	XX
604		ADJUSTMENT FACTOR	(L601-L602)/L603	1	XX	XX
605		BOX 40 FT - PRIVATE-R	A3L201C37	0 C1*L604C1		0
606		P.D. MILEAGE-R	A3L201C38	0 C1*L604C1		0
607		P.D. BASIC-R	A3L201C39	0 C1*L604C1		0
608		PRIVATE-P	A3L201C40	0 C1*L604C1		0
609		P.D. MILEAGE-P	A3L201C41	0 C1*L604C1		0
610		P.D. BASIC-P	A3L201C42	0 C1*L604C1		0
611		NET P.D. MILEAGE	XX	XX L609-L606		0
612		NET P.D. BASIC	XX	XX L610-L607		0
613	9706	NET PRIVATE	XX	XX L608-L605		0
614		BOX 50 FT - PRIVATE-R	A3L202C37	0 C1*L604C1		0
615		P.D. MILEAGE-R	A3L202C38	2 C1*L604C1		2
616		P.D. BASIC-R	A3L202C39	18 C1*L604C1		18
617		PRIVATE-P	A3L202C40	5429 C1*L604C1		5429
618		P.D. MILEAGE-P	A3L202C41	1689 C1*L604C1		1689
619		P.D. BASIC-P	A3L202C42	3243 C1*L604C1		3243
620		NET P.D. MILEAGE	XX	XX L618-L615		1687
621		NET P.D. BASIC	XX	XX L619-L616		3225
622	9707	NET PRIVATE	XX	XX L617-L614		5429

LINE CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
623	BOX EQUIPPED - PRIVATE-R	A3L203C37	0	C1*L604C1	0
624	P.D. MILEAGE-R	A3L203C38	2038	C1*L604C1	2038
625	P.D. BASIC-R	A3L203C39	9609	C1*L604C1	9609
626	PRIVATE-P	A3L203C40	22546	C1*L604C1	22546
627	P.D. MILEAGE-P	A3L203C41	28732	C1*L604C1	28732
628	P.D. BASIC-P	A3L203C42	53337	C1*L604C1	53337
629	NET P.D. MILEAGE	XX	XX	L627-L624	26694
630	NET P.D. BASIC	XX	XX	L628-L625	43728
631	9708 NET PRIVATE	XX	XX	L626-L623	22546
632	GONDOLA-PLAIN-PRIVATE-R	A3L204C37	0	C1*L604C1	0
633	P.D. MILEAGE-R	A3L204C38	197	C1*L604C1	197
634	P.D. BASIC-R	A3L204C39	1291	C1*L604C1	1291
635	PRIVATE-P	A3L204C40	5072	C1*L604C1	5072
636	P.D. MILEAGE-P	A3L204C41	1113	C1*L604C1	1113
637	P.D. BASIC-P	A3L204C42	2053	C1*L604C1	2053
638	NET P.D. MILEAGE	XX	XX	L636-L633	916
639	NET P.D. BASIC	XX	XX	L637-L634	762
640	9709 NET PRIVATE	XX	XX	L635-L632	5072
641	GONDOLA-EQUIPPED-PRIVATE-R	A3L205C37	0	C1*L604C1	0
642	P.D. MILEAGE-R	A3L205C38	782	C1*L604C1	782
643	P.D. BASIC-R	A3L205C39	7784	C1*L604C1	7784
644	PRIVATE-P	A3L205C40	0	C1*L604C1	0
645	P.D. MILEAGE-P	A3L205C41	7753	C1*L604C1	7753
646	P.D. BASIC-P	A3L205C42	13560	C1*L604C1	13560
647	NET P.D. MILEAGE	XX	XX	L645-L642	6971
648	NET P.D. BASIC	XX	XX	L646-L643	5776
649	9710 NET PRIVATE	XX	XX	L644-L641	0
650	HOPPER-COVERED-PRIVATE-R	A3L206C37	0	C1*L604C1	0
651	P.D. MILEAGE-R	A3L206C38	4876	C1*L604C1	4876
652	P.D. BASIC-R	A3L206C39	31093	C1*L604C1	31093
653	PRIVATE -P	A3L206C40	65021	C1*L604C1	65021
654	P.D. MILEAGE-P	A3L206C41	11604	C1*L604C1	11604
655	P.D. BASIC-P	A3L206C42	27127	C1*L604C1	27127
656	NET P.D. MILEAGE	XX	XX	L654-L651	6728
657	NET P.D. BASIC	XX	XX	L655-L652	-3966
658	9711 NET PRIVATE	XX	XX	L653-L650	65021

LINE CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
659	HOPPER-OTG PRIVATE-R	A3L207C37	0	C1*L604C1	0
660	P.D. MILEAGE-R	A3L207C38	919	C1*L604C1	919
661	P.D. BASIC-R	A3L207C39	5786	C1*L604C1	5786
662	PRIVATE-P	A3L207C40	0	C1*L604C1	0
663	P.D. MILEAGE-P	A3L207C41	103	C1*L604C1	103
664	P.D. BASIC-P	A3L207C42	326	C1*L604C1	326
665	NET P.D. MILEAGE	XX	XX	L663-L660	-816
666	NET P.D. BASIC	XX	XX	L664-L661	-5460
667	9712 NET PRIVATE	XX	XX	L662-L659	0
668	HOPPER OTS PRIVATE-R	A3L208C37	0	C1*L604C1	0
669	P.D. MILEAGE-R	A3L208C38	67	C1*L604C1	67
670	P.D. BASIC-R	A3L208C39	748	C1*L604C1	748
671	PRIVATE-P	A3L208C40	0	C1*L604C1	0
672	P.D. MILEAGE-P	A3L208C41	158	C1*L604C1	158
673	P.D. BASIC-P	A3L208C42	198	C1*L604C1	198
674	NET P.D. MILEAGE	XX	XX	L672-L669	91
675	NET P.D. BASIC	XX	XX	L673-L670	-550
676	9713 NET PRIVATE	XX	XX	L671-L668	0
677	REFR-MECH - PRIVATE-R	A3L209C37	0	C1*L604C1	0
678	P.D. MILEAGE-R	A3L209C38	4193	C1*L604C1	4193
679	P.D. BASIC-R	A3L209C39	10741	C1*L604C1	10741
680	PRIVATE-P	A3L209C40	16	C1*L604C1	16
681	P.D. MILEAGE-P	A3L209C41	19	C1*L604C1	19
682	P.D. BASIC-P	A3L209C42	263	C1*L604C1	263
683	NET P.D. MILEAGE	XX	XX	L681-L678	-4174
684	NET P.D. BASIC	XX	XX	L682-L679	-10478
685	9714 NET PRIVATE	XX	XX	L680-L677	16
686	REFR-NM PRIVATE-R	A3L210C37	0	C1*L604C1	0
687	P.D. MILEAGE-R	A3L210C38	864	C1*L604C1	864
688	P.D. BASIC-R	A3L210C39	3785	C1*L604C1	3785
689	PRIVATE-P	A3L210C40	14	C1*L604C1	14
690	P.D. MILEAGE-P	A3L210C41	1111	C1*L604C1	1111
691	P.D. BASIC-P	A3L210C42	1646	C1*L604C1	1646
692	NET P.D. MILEAGE	XX	XX	L690-L687	247
693	NET P.D. BASIC	XX	XX	L691-L688	-2139
694	9715 NET PRIVATE	XX	XX	L689-L686	14

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
695		FLAT-TOFC-PRIVATE-R	A3L211C37	0	C1*L604C1	0
696		P.D. MILEAGE-R	A3L211C38	388	C1*L604C1	388
697		P.D. BASIC-R	A3L211C39	2252	C1*L604C1	2252
698		PRIVATE-P	A3L211C40	115872	C1*L604C1	115872
699		P.D. MILEAGE-P	A3L211C41	16327	C1*L604C1	16327
700		P.D. BASIC-P	A3L211C42	44009	C1*L604C1	44009
701		NET P.D. MILEAGE	XX	XX	L699-L696	15939
702		NET P.D. BASIC	XX	XX	L700-L697	41757
703	9716	NET PRIVATE	XX	XX	L698-L695	115872
704		FLAT MULTILEVEL PRIVATE-R	A3L212C37	0	C1*L604C1	0
705		P.D. MILEAGE-R	A3L212C38	1089	C1*L604C1	1089
706		P.D. BASIC-R	A3L212C39	4511	C1*L604C1	4511
707		PRIVATE-P	A3L212C40	92246	C1*L604C1	92246
708		P.D. MILEAGE-P	A3L212C41	3590	C1*L604C1	3590
709		P.D. BASIC-P	A3L212C42	19018	C1*L604C1	19018
710		NET P.D. MILEAGE	XX	XX	L708-L705	2501
711		NET P.D. BASIC	XX	XX	L709-L706	14507
712	9717	NET PRIVATE	XX	XX	L707-L704	92246
713		FLAT GENERAL PRIVATE-R	A3L213C37	0	C1*L604C1	0
714		P.D. MILEAGE-R	A3L213C38	1	C1*L604C1	1
715		P.D. BASIC-R	A3L213C39	10	C1*L604C1	10
716		PRIVATE-P	A3L213C40	0	C1*L604C1	0
717		P.D. MILEAGE-P	A3L213C41	54	C1*L604C1	54
718		P.D. BASIC-P	A3L213C42	109	C1*L604C1	109
719		NET P.D. MILEAGE	XX	XX	L717-L714	53
720		NET P.D. BASIC	XX	XX	L718-L715	99
721	9718	NET PRIVATE	XX	XX	L716-L713	0
722		FLAT OTHER - PRIVATE-R	A3L214C37	0	C1*L604C1	0
723		P.D. MILEAGE-R	A3L214C38	302	C1*L604C1	302
724		P.D. BASIC-R	A3L214C39	4750	C1*L604C1	4750
725		PRIVATE-P	A3L214C40	27927	C1*L604C1	27927
726		P.D. MILEAGE-P	A3L214C41	10754	C1*L604C1	10754
727		P.D. BASIC-P	A3L214C42	23532	C1*L604C1	23532
728		NET P.D. MILEAGE	XX	XX	L726-L723	10452
729		NET P.D. BASIC	XX	XX	L727-L724	18782
730	9719	NET PRIVATE	XX	XX	L725-L722	27927

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
731		ALL OTHER FC-PRIVATE-R	A3L218C37	0	C1*L604C1	0
732		P.D. MILEAGE-R	A3L218C38	3	C1*L604C1	3
733		P.D. BASIC-R	A3L218C39	186	C1*L604C1	186
734		PRIVATE-P	A3L218C40	0	C1*L604C1	0
735		P.D. MILEAGE-P	A3L218C41	43	C1*L604C1	43
736		P.D. BASIC-P	A3L218C42	100	C1*L604C1	100
737		NET P.D. MILEAGE	XX	XX	L735-L732	40
738		NET P.D. BASIC	XX	XX	L736-L733	-86
739	9720	NET PRIVATE	XX	XX	L734-L731	0
740		TANK <22,000G. PRIVATE-R	A3L215C37	0	C1*L604C1	0
741		PRIVATE-P	A3L215C40	-3214	C1*L604C1	-3214
742		NET	XX	XX	L741-L740	-3214
743		TANK >=22,000G PRIVATE-R	A3L216C37	0	C1*L604C1	0
744		PRIVATE-P	A3L216C40	-3624	C1*L604C1	-3624
745		NET	XX	XX	L744-L743	-3624
746		AUTO RACKS-PRIVATE-R	A3L217C37	0	C1*L604C1	0
747		P.D. MILEAGE-R	A3L217C38	0	C1*L604C1	0
748		P.D. BASIC-R	A3L217C39	48179	C1*L604C1	48179
749		PRIVATE-P	A3L217C40	0	C1*L604C1	0
750		P.D. MILEAGE-P	A3L217C41	0	C1*L604C1	0
751		P.D. BASIC-P	A3L217C42	41805	C1*L604C1	41805
752		NET P.D. MILEAGE	XX	XX	L750-L747	0
753		NET P.D. BASIC	XX	XX	L751-L748	-6374
754	9721	NET PRIVATE	XX	XX	L749-L746	0

*NOTE: PART 7 WAS OMITTED IN NUMBERING SCHEME TO KEEP LINE NUMBERS CONSISTENT WITH PART NUMBERS.

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF WAY AND STRUCTURES LEASE RENTAL EXPENSE BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	RENTAL EXPENSE (1)	SOURCE	ADJUSTED RENTAL EXPENSE (2)
801	118	W&S LEASE RENTALS-DR-R	A2L148C44	2666	XX	XX
802	119	W&S LEASE RENTALS-DR-SW	A2L149C44	0	XX	XX
803	120	W&S LEASE RENTALS-DR-OTHER	A2L150C44	40455	XX	XX
804	121	W&S LEASE RENTALS-(CR)-R	A2L151C44	0	XX	XX
805	122	W&S LEASE RENTALS-(CR)-SW	A2L152C44	0	XX	XX
806	123	W&S LEASE RENTALS-(CR)-OTHER	A2L153C44	0	XX	XX
807	130	W&S OTHER RENTS-DR-R	A2L160C44	0	XX	XX
808	131	W&S OTHER RENTS-DR-SW	A2L161C44	0	XX	XX
809	132	W&S OTHER RENTS-DR-OTHER	A2L162C44	0	XX	XX
810	133	W&S OTHER RENTS-(CR)-R	A2L163C44	0	XX	XX
811	134	W&S OTHER RENTS-(CR)-SW	A2L164C44	0	XX	XX
812	135	W&S OTHER RENTS-(CR)-OTHER	A2L165C44	0	XX	XX
813		TOTAL	(SUM L801-803)+ (SUM L807-809)- (SUM L804-806)- (SUM L810-812)	43121	XX	XX
814		W&S LEASE RENTALS-TOTAL	A3L829C12	43121	XX	XX
815		ADJUSTMENT FACTOR	L813/L814	1	XX	XX
816	909302	LAND	A3L801C12	0	C1*L815C1	0
817	909303	GRADING	A3L802C12	0	C1*L815C1	0
818	909304	OTHER ROW	A3L803C12	0	C1*L815C1	0
819	909305	TUNNELS AND SUBWAYS	A3L804C12	0	C1*L815C1	0
820	909306	BRIDGES AND TRESTLES	A3L805C12	0	C1*L815C1	0
821	909307	ELEVATED STRUCTURES	A3L806C12	0	C1*L815C1	0
822	909308	TIES	A3L807C12	0	C1*L815C1	0
823	909309	RAILS & OTM	A3L808C12	0	C1*L815C1	0
824	909311	BALLAST	A3L809C12	0	C1*L815C1	0
825	909313	FENCES	A3L810C12	0	C1*L815C1	0
826	909316	STATIONS AND OFFICES	A3L811C12	0	C1*L815C1	0
827	909317	ROADWAY BUILDINGS	A3L812C12	0	C1*L815C1	0
828	909318	WATER STATIONS	A3L813C12	0	C1*L815C1	0
829	909319	FUEL STATIONS	A3L814C12	0	C1*L815C1	0
830	909320	SHOPS & ENGINEHOUSES	A3L815C12	0	C1*L815C1	0
831	909322	STORAGE WAREHOUSES	A3L816C12	0	C1*L815C1	0
832	909323	WHARVES AND DOCKS	A3L817C12	0	C1*L815C1	0
833	909324	COAL AND ORE WHARVES	A3L818C12	0	C1*L815C1	0
834	909325	TOFC/COFC TERMINALS	A3L819C12	0	C1*L815C1	0
835	909326	COMMUNICATIONS SYSTEMS	A3L820C12	0	C1*L815C1	0
836	909327	SIGNALS AND INTERLOCKERS	A3L821C12	0	C1*L815C1	0
837	909329	POWER PLANTS	A3L822C12	0	C1*L815C1	0
838	909331	POWER TRANSMISSION SYSTEMS	A3L823C12	0	C1*L815C1	0
839	909335	MISCELLANEOUS STRUCTURES	A3L824C12	0	C1*L815C1	0
840	909337	ROADWAY MACHINES	A3L825C12	0	C1*L815C1	0
841	909339	PUBLIC IMPROVEMENTS	A3L826C12	0	C1*L815C1	0
842	909345	POWER PLANT MACHINERY	A3L827C12	0	C1*L815C1	0
843	9093801	OTHER LEASE RENTALS	A3L828C12	43121	C1*L815C1	43121
844	9093802	LOCO SERVICING	XX	XX	L828+L829	0
845	9093803	POWER GROUP	XX	XX	L837+L838+L842	0

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF WAY AND STRUCTURES DEPRECIATION BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ADJUSTED EXPENSE (2)
901	136	W&S DEPRECIATION-R	A2L166C44	840874	XX	XX
902	137	W&S DEPRECIATION-SW	A2L167C44	283662	XX	XX
903	138	W&S DEPRECIATION-OTHER	A2L168C44	70777	XX	XX
904		TOTAL DEPR	SUM L901-903	1195313	XX	XX
905		W&S DEPRECIATION	A3L728C12	1195313	XX	XX
906		ADJUSTMENT FACTOR	L904/L905	1	XX	XX
907	909103	GRADING	A3L701C12	42923	C1*L906C1	42923
908	909104	OTHER ROW	A3L702C12	2072	C1*L906C1	2072
909	909105	TUNNELS & SUBWAYS	A3L703C12	3959	C1*L906C1	3959
910	909106	BRIDGES & TRESTLES	A3L704C12	57822	C1*L906C1	57822
911	909107	ELEVATED STRUCTURES	A3L705C12	0	C1*L906C1	0
912	909108	TIES	A3L706C12	317155	C1*L906C1	317155
913	909109	RAIL & OTM	A3L707C12	482731	C1*L906C1	482731
914	909111	BALAST	A3L708C12	109678	C1*L906C1	109678
915	909113	FENCES & SNOWSHEDS	A3L709C12	1153	C1*L906C1	1153
916	909116	STATIONS & OFFICES	A3L710C12	17984	C1*L906C1	17984
917	909117	ROADWAY BUILDINGS	A3L711C12	1140	C1*L906C1	1140
918	909118	WATER STATIONS	A3L712C12	183	C1*L906C1	183
919	909119	FUEL STATIONS	A3L713C12	4855	C1*L906C1	4855
920	909120	SHOPS & ENGINEHOUSES	A3L714C12	5977	C1*L906C1	5977
921	909122	STORAGE WAREHOUSES	A3L715C12	20	C1*L906C1	20
922	909123	WHARVES & DOCKS	A3L716C12	893	C1*L906C1	893
923	909124	COAL & ORE WHARVES	A3L717C12	95	C1*L906C1	95
924	909125	TOFC/COFC TERMINALS	A3L718C12	20454	C1*L906C1	20454
925	909126	COMMUNICATIONS	A3L719C12	13064	C1*L906C1	13064
926	909127	SIGNALS & INTERLOCKERS	A3L720C12	80126	C1*L906C1	80126
927	909129	POWER PLANTS	A3L721C12	0	C1*L906C1	0
928	909131	POWER TRANSMISSION	A3L722C12	1583	C1*L906C1	1583
929	909135	MISCELLANEOUS STRUCTURES	A3L723C12	509	C1*L906C1	509
930	909137	ROADWAY MACHINES	A3L724C12	15629	C1*L906C1	15629
931	909139	PUBLIC IMPROVEMENTS	A3L725C12	15308	C1*L906C1	15308
932	909145	POWER PLANT MACHIN	A3L726C12	0	C1*L906C1	0
933	9091801	OTHER LEASE/RENTALS	A3L727C12	0	C1*L906C1	0
934	9091802	SERVICING	L918+L919	5038	L918+L919	5038
935	9091803	POWER GROUP	L927+L928+L932	1583	L927+L928+L932	1583

WORKTABLE B3 PART 1

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VARIOUS ALLOCATION PROCEDURES

DISTRIBUTION OF LOCOMOTIVE UNIT MILES

C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C1	375364
102	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C1	11714
103	LOCOMOTIVE UNIT MILES-ROAD	L101+L102	387079
104	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C1	18209
105	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C1	405288
106	LOCOMOTIVE UNIT MILES-TOTAL SW	L102+L104	29923
107	TRAIN SW PORTION OF TOTAL SW	L102/L106	.39147
108	YARD SW PORTION OF TOTAL SW	L104/L106	.60853
109	TRAIN SW PORTION OF ROAD	L102/L103	.03026
110	RUNNING PORTION OF ROAD	L101/L103	.96974
111	RUNNING PORTION OF TOTAL	L101/L105	.92617
112	TRAIN SW PORTION OF TOTAL	L102/L105	.0289
113	YARD SW PORTION OF TOTAL	L104/L105	.04493
114	ROAD PORTION OF TOTAL	L103/L105	.95507
115	TOTAL SW PORTION OF TOTAL	L106/L105	.07383

WORKTABLE B3 PART 1A

T W O - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
116	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C6	413183
117	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C6	14670
118	LOCOMOTIVE UNIT MILES-ROAD	L116+L117	427853
119	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C6	22380
120	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C6	450234
121	LOCOMOTIVE UNIT MILES-TOTAL SW	L117+L119	37051
122	TRAIN SW PORTION OF TOTAL SW	L117/L121	.39594
123	YARD SW PORTION OF TOTAL SW	L119/L121	.60406
124	TRAIN SW PORTION OF ROAD	L117/L118	.03429
125	RUNNING PORTION OF ROAD	L116/L118	.96571
126	RUNNING PORTION OF TOTAL	L116/L120	.91771
127	TRAIN SW PORTION OF TOTAL	L117/L120	.03258
128	YARD SW PORTION OF TOTAL	L119/L120	.04971
129	ROAD PORTION OF TOTAL	L118/L120	.95029
130	TOTAL SW PORTION OF TOTAL	L121/L120	.08229

T H R E E - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
131	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C7	434520
132	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C7	17646
133	LOCOMOTIVE UNIT MILES-ROAD	L131+L132	452166
134	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C7	24716
135	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C7	476882
136	LOCOMOTIVE UNIT MILES-TOTAL SW	L132+L134	42362
137	TRAIN SW PORTION OF TOTAL SW	L132/L136	.41654
138	YARD SW PORTION OF TOTAL SW	L134/L136	.58346
139	TRAIN SW PORTION OF ROAD	L132/L133	.03903
140	RUNNING PORTION OF ROAD	L131/L133	.96097
141	RUNNING PORTION OF TOTAL	L131/L135	.91117
142	TRAIN SW PORTION OF TOTAL	L132/L135	.037
143	YARD SW PORTION OF TOTAL	L134/L135	.05183
144	ROAD PORTION OF TOTAL	L133/L135	.94817
145	TOTAL SW PORTION OF TOTAL	L136/L135	.08883

WORKTABLE B3 PART 1C

F O U R - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
146	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C8	446259
147	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C8	19970
148	LOCOMOTIVE UNIT MILES-ROAD	L146+L147	466230
149	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C8	26765
150	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C8	492995
151	LOCOMOTIVE UNIT MILES-TOTAL	L147+L149	46736
152	TRAIN SW PORTION OF TOTAL SW	L147/L151	.42731
153	YARD SW PORTION OF TOTAL SW	L149/L151	.57269
154	TRAIN SW PORTION OF ROAD	L147/L148	.04283
155	RUNNING PORTION OF ROAD	L146/L148	.95717
156	RUNNING PORTION OF TOTAL	L146/L150	.9052
157	TRAIN SW PORTION OF TOTAL	L147/L150	.04051
158	YARD SW PORTION OF TOTAL	L149/L150	.05429
159	ROAD PORTION OF TOTAL	L148/L150	.94571
160	TOTAL SW PORTION OF TOTAL	L151/L150	.0948

F I V E - Y E A R A V E R A G E

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
161		LOCOMOTIVE UNIT MILES-RUNNING	A1L108C9	447784
162		LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C9	21823
163		LOCOMOTIVE UNIT MILES-ROAD	L161+L162	469607
164		LOCOMOTIVE UNIT MILES-YARD SW	A1L110C9	28459
165		LOCOMOTIVE UNIT MILES-TOTAL	A1L112C9	498067
166		LOCOMOTIVE UNIT MILES-TOTAL SW	L162+L164	50282
167		TRAIN SW PORTION OF TOTAL SW	L162/L166	0
168		YARD SW PORTION OF TOTAL SW	L164/L166	.56599
169		TRAIN SW PORTION OF ROAD	L162/L163	.04647
170		RUNNING PORTION OF ROAD	L161/L163	.95353
171		RUNNING PORTION OF TOTAL	L161/L165	.89904
172		TRAIN SW PORTION OF TOTAL	L162/L165	.04382
173		YARD SW PORTION OF TOTAL	L164/L165	.05714
174		ROAD PORTION OF TOTAL	L163/L165	.94286
175		TOTAL SW PORTION OF TOTAL	L166/L165	.10096

VARIOUS ALLOCATION PROCEDURES

RUNNING-SWITCHING AND OTHER ALLOCATIONS OF SELECTED TRACK ACCOUNTS

LINE CODE	IDENTIFICATION	SOURCE OF C1	RUNNING EXPENSE (1)	SOURCE OF C2	SWITCHING EXPENSE (2)	TOTAL EXPENSE C1+C2 (3)	ALLOC. A C1/C3 (4)
201	ROADWAY	A2L106C44	50362	A2L107C44	15867	66230	.76041
202	TUNNELS	A2L108C44	2476	A2L109C44	749.2008	3225	.76773
203	BRIDGES	A2L110C44	28244	A2L111C44	9482	37727	.74866
204	TIES	A2L112C44	11124	A2L113C44	4780	15904	.69944
205	RAILS & OTM	A2L114C44	143787	A2L115C44	48667	192455	.74712
206	BALLAST	A2L116C44	282.0004	A2L117C44	109.4548	391.4553	.72039
207	SIGNALS	A2L121C44	73918	A2L122C44	22811	96730	.76417
208	GRADE CROSSINGS	A2L125C44	16645	A2L126C44	0	16645	1
209	TOTAL TRACK GROUP	SUM L201-208	326842	SUM L201-208	102468	429310	.76132
210	% VALUE LAND - URBAN	A1L588C1	.75	XX	XX	XX	XX
211	% VALUE LAND - RURAL	A1L589C1	.25	XX	XX	XX	XX
212	% URBAN LAND - R	A1L590C1	.16	XX	XX	XX	XX
213	% URBAN LAND - SW	A1L591C1	.84	XX	XX	XX	XX
214	% VALUE-URBAN - R	L210*L212	.12	XX	XX	XX	XX
215	% VALUE-URBAN - SW	L210*L213	.63	XX	XX	XX	XX
216	% VALUE - R	L211+L214	.37	XX	XX	XX	XX
217	% VALUE - SW	L215	.63	XX	XX	XX	XX
218	COAL & ORE MAINT	A2L133C44	0	A2L134C44	0	0	0
219	ELECTRIC POWER P&P	A2L310C44	0	A2L326C44	0	0	0
220	LOCOMOTIVE FUEL	A2L309C44	1506249	A2L325C44	188402	1694651	.88883
221	MARINE OPERATIONS	A3L112C12	0	A3L113C12	0	0	0
222	LOCOMOTIVE DEPR	A3L405C12	257799	A3L406C12	25551	283350	.90983
223	LOCOMOTIVE SERVICING	A2L311C44	90722	A2L327C44	0	90722	1
224	FLOATING DEPR	A3L434C12	0	A3L435C12	0	0	0
225	REEFER TC/NON REEFER REPAIRS	A3L327C12		A3L328C12			
		+A3L329C12	0	+A3L330C12	29981	29981	0

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF TYPES OF EQUIPMENT - REPAIR BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF TOTAL	PORTION OF TOTAL LOCO	PORTION OF TOTAL FC	PORTION OF TOTAL OE
				C1/L301C1 (2)	C1/L302C1 (3)	C1/L303C1 (4)	C1/L304C1 (5)
301	TOTAL EQUIPMENT REPAIR	A3L343C12	1050432	XX	XX	XX	XX
302	TOTAL LOCOMOTIVE REPAIR	A3L307C12	637644	.60703	XX	XX	XX
303	TOTAL FC REPAIR	A3L326C12	317416	.30218	XX	XX	XX
304	TOTAL OE REPAIR	A3L342C12	95371	.09079	XX	XX	XX
305	ROAD LOCOMOTIVE REPAIR	A3L305C12	599965	.57116	.94091	XX	XX
306	YARD LOCOMOTIVE REPAIR	A3L306C12	37678	.03587	.05909	XX	XX
307	BOX-40 FT	A3L308C12	5.15588	.00000491	XX	.00001624	XX
308	BOX-50 FT	A3L309C12	762.3045	.00072571	XX	.00240159	XX
309	BOX-EQUIPPED	A3L310C12	45161	.04299	XX	.14228	XX
310	GONDOLA-PLAIN	A3L311C12	22735	.02164	XX	.07163	XX
311	GONDOLA-EQUIPPED	A3L312C12	32157	.03061	XX	.10131	XX
312	HOPPER-COVERED	A3L313C12	103424	.09846	XX	.32583	XX
313	HOPPER-OPEN TOP GEN	A3L314C12	73983	.07043	XX	.23308	XX
314	HOPPER-OPEN TOP SPEC	A3L315C12	15406	.01467	XX	.04854	XX
315	REFRIGERATOR-MECH	A3L316C12	9629	.00916699	XX	.03034	XX
316	REFRIGERATOR-NON MECH	A3L317C12	3692	.00351548	XX	.01163	XX
317	FLAT - TOFC/COFC	A3L318C12	1014	.00096553	XX	.00319523	XX
318	FLAT - MULTI-LEVEL	A3L319C12	2272	.00216324	XX	.00715883	XX
319	FLAT - GENERAL	A3L320C12	1296	.00123431	XX	.00408473	XX
320	FLAT - OTHER	A3L321C12	5323	.00506812	XX	.01677	XX
321	ALL OTHER F.C.	A3L322C12	0	0	XX	0	XX
322	CABOOSES	A3L323C12	0	0	XX	0	XX
323	AUTO RACKS	A3L324C12	0	0	XX	0	XX
324	MISCELLANEOUS ACCESS	A3L325C12	551.4456	.00052497	XX	.00173729	XX
325	REFRIGERATED TRAILERS	A3L327C12	0	0	XX	XX	0
326	OTHER TRAILERS	A3L328C12	29981	.02854	XX	XX	.31437
327	REFRIGERATED CONTAINERS	A3L329C12	0	0	XX	XX	0
328	OTHER CONTAINERS	A3L330C12	0	0	XX	XX	0
329	BOGIES	A3L331C12	0	0	XX	XX	0
330	CHASIS	A3L332C12	0	0	XX	XX	0
331	OTHER HIGHWAY EQUIP	A3L333C12	0	0	XX	XX	0
332	MARINE LINE HAUL	A3L334C12	0	0	XX	XX	0
333	LOCAL MARINE	A3L335C12	0	0	XX	XX	0
334	PASSENGER EQUIP.	A3L336C12	921.8311	.00087757	XX	XX	.00966572
335	COMPUTERS & DP EQUIP.	A3L337C12	29007	.02761	XX	XX	.30416
336	WORK & NR EQUIP.	A3L341C12	35459	.03376	XX	XX	.37181
337	BOGIES/CHASIS	L329+L330	0	0	XX	XX	0

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF TYPES OF EQUIPMENT - DEPRECIATION BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF LOCO	PORTION OF FC	PORTION OF HWAY	PORTION OF MARINE
				C1/L401C1 (2)	C1/L404C1 (3)	C1/L423C1 (4)	C1/L432C1 (5)
401	TOTAL LOCOMOTIVE DEPRECIATION	B2L208C2	283350	XX	XX	XX	XX
402	ROAD LOCOMOTIVE	B2L206C2	257799	.90983	XX	XX	XX
403	YARD LOCOMOTIVE	B2L207C2	25551	.09017	XX	XX	XX
404	TOTAL FREIGHT CAR DEPRECIATION	B2L233C2	82027	XX	XX	XX	XX
405	BOX - 40 FT.	B2L215C2	0	XX	0	XX	XX
406	BOX - 50 FT.	B2L216C2	3522	XX	.04294	XX	XX
407	BOX - EQUIPPED	B2L217C2	6565	XX	.08003	XX	XX
408	GONDOLA - PLAIN	B2L218C2	5268	XX	.06422	XX	XX
409	GONDOLA - EQUIPPED	B2L219C2	2752	XX	.03355	XX	XX
410	HOPPER - COVERED	B2L220C2	21395	XX	.26083	XX	XX
411	HOPPER - OPEN TOP GEN	B2L221C2	10265	XX	.12514	XX	XX
412	HOPPER - OPEN TOP SPEC	B2L222C2	873	XX	.01064	XX	XX
413	REFRIGERATOR - MECH	B2L223C2	1592	XX	.01941	XX	XX
414	REFRIGERATOR - NON-MECH	B2L224C2	2703	XX	.03295	XX	XX
415	FLAT - TOFC/COFC	B2L225C2	749	XX	.00913114	XX	XX
416	FLAT - MULTI-LEVEL	B2L226C2	1734	XX	.02114	XX	XX
417	FLAT - GENERAL	B2L227C2	108	XX	.00131664	XX	XX
418	FLAT - OTHER	B2L228C2	2742	XX	.03343	XX	XX
419	ALL OTHER F.C.	B2L229C2	21	XX	.00025601	XX	XX
420	CABOOSES	B2L230C2	438	XX	.00533971	XX	XX
421	AUTO RACKS	B2L231C2	20759	XX	.25308	XX	XX
422	MISCELLANEOUS ACCESS	B2L232C2	541	XX	.00659539	XX	XX
423	TOTAL HIGHWAY REVENUE	B2L254C2	116	XX	XX	XX	XX
424	REFRIGERATED TRAILERS	B2L240C2	0	XX	XX	0	XX
425	OTHER TRAILERS	B2L241C2	116	XX	XX	1	XX
426	REFRIGERATED CONTAINERS	B2L242C2	0	XX	XX	0	XX
427	OTHER CONTAINERS	B2L243C2	0	XX	XX	0	XX
428	BOGIES	B2L244C2	0	XX	XX	0	XX
429	CHASIS	B2L245C2	0	XX	XX	0	XX
430	OTHER HIGHWAY EQUIP	B2L246C2	0	XX	XX	0	XX
431	BOGIES-CHASIS	L428+L429	0	XX	XX	0	XX
432	TOTAL MARINE	B2L249C2	0	XX	XX	XX	XX
433	MARINE LINE HAUL	B2L247C2	0	XX	XX	XX	0
434	LOCAL MARINE	B2L248C2	0	XX	XX	XX	0

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF BRIDGE AND BUILDING AND MAINTENANCE OF WAY & STRUCTURES - OTHER GROUPS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)
501	TRACK GROUP RUNNING	L209C1	326842
502	TRACK GROUP SWITCHING	L209C2	102468
503 010	BRIDGES - R	A2L110C44	28244
504 011	BRIDGES - SW	A2L111C44	9482
505 027	COMMUNICATION	A2L123C44	47283
506 028	ELECTRIC POWER	A2L124C44	2140
507 031	STATIONS & OFFICE BLDGS	A2L127C44	31397
508 032	LOCO SHOPS	A2L128C44	16287
509 033	F.C. SHOPS	A2L129C44	862.1752
510 034	O.E. SHOPS	A2L130C44	102.7575
511 101	LOCO SERVICING	A2L131C44	3902
512 102	MISC. BUILDINGS	A2L132C44	3184
513 103	COAL TERMINALS	A2L133C44	0
514 104	ORE TERMINALS	A2L134C44	0
515 105	OTHER MARINE	A2L135C44	0
516 106	TOFC TERMINALS	A2L136C44	22569
517 107	MV TERMINALS	A2L137C44	0
518 108	OSS TERMINALS	A2L138C44	0
519	TOTAL B&B: L503+L504+(SUM L507-510)+L512	XX	89562
520	DISTRIBUTION B&B: L519/L519C1	XX	1.0
521	TOTAL OTHER GROUP: SUM L505-518	XX	127731
522	DISTRIBUTION OTHER GROUP: L521/L521C1	XX	1.0
523	TOTAL M OF W&S DIRECT: L501+L502+(SUM L505-518)	XX	557042
524	DISTRIBUTION M OF W&S DIRECT: L523/L523C1	XX	1.0

A S S I G N E D E X P E N S E														
LINE	CODE	RUNNING	SWITCH- ING	LOCO	FREIGHT CAR	OTHER EQUIP	COAL	ORE	OTHER MARINE	TOFC/ COFC	MVT	OSST	TRANSP- ORTATION	GENERAL OH
		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
501		326842	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
502		XX	102468	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
503	010	28244	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
504	011	XX	9482	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
505	027	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	47283
506	028	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	2140	XX
507	031	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	31397
508	032	XX	XX	16287	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
509	033	XX	XX	XX	862.175	XX	XX	XX	XX	XX	XX	XX	XX	XX
510	034	XX	XX	XX	XX	102.757	XX	XX	XX	XX	XX	XX	XX	XX
511	101	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	3902	XX
512	102	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	3184
513	103	XX	XX	XX	XX	XX	0	XX	XX	XX	XX	XX	XX	XX
514	104	XX	XX	XX	XX	XX	XX	0	XX	XX	XX	XX	XX	XX
515	105	XX	XX	XX	XX	XX	XX	XX	0	XX	XX	XX	XX	XX
516	106	XX	XX	XX	XX	XX	XX	XX	XX	22569	XX	XX	XX	XX
517	107	XX	XX	XX	XX	XX	XX	XX	XX	XX	0	XX	XX	XX
518	108	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	0	XX	XX
519		28244	9482	16287	862.175	102.757	XX	XX	XX	XX	XX	XX	XX	34582
520		.31536	.10588	.18186	.0096265	.0011473	XX	XX	XX	XX	XX	XX	XX	.38612
521		XX	XX	16287	862.175	102.757	0	0	0	22569	0	0	6043	81865
522		XX	XX	.12752	.0067499	.0008045	0	0	0	.17669	0	0	.04732	.64092
523		326842	102468	16287	862.175	102.757	0	0	0	22569	0	0	6043	81865
524		.58675	.18395	.02924	.0015478	.0001845	0	0	0	.04052	0	0	.01085	.14696

LINE CODE			IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)	SOURCE OF C2	TOTAL EXPENSE (2)	FREIGHT PORTION C1/C2 (3)
601	006	ROADWAY - R		A2L106C10	55698	A2L106C11	57947	.96119
602	007	ROADWAY - SW		A2L107C10	19388	A2L107C11	19388	1
603	008	TUNNELS - R		A2L108C10	2823	A2L108C11	2823	1
604	009	TUNNELS - SW		A2L109C10	946	A2L109C11	946	
605	010	BRIDGES - R		A2L110C10	22195	A2L110C11	23205	.95647
606	011	BRIDGES - SW		A2L111C10	7766	A2L111C11	7766	1
607	012	TIES - R		A2L112C10	10658	A2L112C11	11312	.94219
608	013	TIES - SW		A2L113C10	3785	A2L113C11	3785	1
609	014	RAILS - R		A2L114C10	130882	A2L114C11	135422	.96648
610	015	RAILS - SW		A2L115C10	45300	A2L115C11	45310	.99978
611	018	BALLAST - R		A2L116C10	463	A2L116C11	553	.83725
612	019	BALLAST - SW		A2L117C10	186	A2L117C11	186	1
613	022	DAMAGED - R		A2L118C10	594	A2L118C11	602	.98671
614	023	DAMAGED - SW		A2L119C10	197	A2L119C11	201	.9801
615	025	SIGNALS - R		A2L121C10	65444	A2L121C11	70611	.92682
616	026	SIGNALS - SW		A2L122C10	23624	A2L122C11	23624	1
617	029	GRADE XINGS - R		A2L125C10	16706	A2L125C11	17692	.94427
618	030	GRADE XINGS - SW		A2L126C10	0	A2L126C11	0	0
619		TRACK GROUP - R		L601+L603+L605		L601+L603+L605		
				+L607+L609		+L607+L609		
				+L611+L613		+L611+L613		
				+L615+L617	305463	+L615+L617	320167	.95407
620		TRACK GROUP - SW		L602+L604+L606		L602+L604+L606		
				+L608+L610		+L608+L610		
				+L612+L614		+L612+L614		
				+L616+L618	101192	+L616+L618	101206	.99986
621	027	COMMUNICATIONS		A2L123C10	42510	A2L123C11	42594	.99803
622	028	ELECTRIC POWER		A2L124C10	1894	A2L124C11	2417	.78362
623	031	STATIONS		A2L127C10	28444	A2L127C11	31152	.91307
624	032	LOCO SHOP REPAIR		A2L128C10	16485	A2L128C11	16662	.98938
625	101	LOCO SERVICING		A2L131C10	3687	A2L131C11	3894	.94684
626	102	MISCELLANEOUS		A2L132C10	2693	A2L132C11	3898	.69087
627	109	ROADWAY MACHINES		A2L139C10	28638	A2L139C11	29762	.96223
628	110	SMALL TOOLS		A2L140C10	0	A2L140C11	0	0
629	151	TOTAL W&S		A2L181C10	2149466	A2L181C11	2189086	.9819
630	202	LOCO REPAIR		A2L202C10		A2L202C11		
				-A2L216C10	558882	-A2L216C11	563833	.99122
631	304	PASSENGER		A2L242C10	482	A2L242C11	14678	.03284
632	305	COMPUTER & DP		A2L243C10	24605	A2L243C11	24715	.99555
633	307	WORK & NR EQUIP		A2L245C10	32918	A2L245C11	33822	.97327
634	620	OPERATING EXPENSE		A2L420C10	10751923	A2L420C11	10916501	.98492

VARIOUS ALLOCATION PROCEDURES
TYPE OF TRAIN FACTORS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FIRST YEAR AMOUNT (1)
701	LOCOMOTIVE UNIT MILES-TOTAL	A1L108C1	375364
702	LUM-UNIT TRAINS	A1L105C1	121279
703	LUM-WAY TRAINS	A1L106C1	13851
704	LUM-THROUGH TRAINS	A1L107C1	240233
705	LUM-UNIT TR PORTION OF TOTAL	L702/L701	.3231
706	LUM-WAY TR PORTION OF TOTAL	L703/L701	.0369
707	LUM-THROUGH TRAIN PORTION OF TOTAL	L704/L701	.64
708	TRAIN MILES-TOTAL	A1L104C1	127916
709	TM-UNIT TRAINS	A1L101C1	38974
710	TM-WAY TRAINS	A1L102C1	6458
711	TM-THROUGH TRAINS	A1L103C1	82483
712	TM-UNIT PORTION OF TOTAL	L709/L708	.30469
713	TM-WAY PORTION OF TOTAL	L710/L708	.05049
714	TM-THROUGH PORTION OF TOTAL	L711/L708	.64482
715	AVERAGE LOCO UNITS/TRAIN-TOTAL	L701/L708	2.93446
716	ALUU AVERAGE LOCO UNITS/TRAIN-UNIT	L702/L709	3.11177
717	ALUW AVERAGE LOCO UNITS/TRAIN-WAY	L703/L710	2.14466
718	ALUT AVERAGE LOCO UNITS/TRAIN-THROUGH	L704/L711	2.91252
719	CM-TOTAL	A1L114C1	11353089
720	CM-UNIT TRAINS	A1L115C1	4609283
721	CM-WAY TRAINS	A1L116C1	156771
722	CM-THROUGH TRAINS	A1L117C1	6587035
723	AVERAGE CARS PER TRAIN-TOTAL	L719/L708	88.75402
724	AVERAGE CARS PER TRAIN-UNIT	L720/L709	118.2645
725	AVERAGE CARS PER TRAIN-WAY	L721/L710	24.27281
726	AVERAGE CARS PER TRAIN-THROUGH	L722/L711	79.85903
727	TRAIN HOURS-RUNNING	A1L131C1	3903
728	AVERAGE TRAIN SPEED	L708/L727	32.76788
729	_1/AVERAGE TRAIN SPEED	1.0/L728	.03052
730	GTM-TOTAL	A1L122C1	846472640
731	GTM-UNIT TRAINS	A1L119C1	380337536
732	GTM-WAY TRAINS	A1L120C1	11867295
733	GTM-THROUGH TRAINS	A1L121C1	454267808
734	AVERAGE GROSS TONS/TRAIN-ALL	L730/L708	6617
735	AGTU AVERAGE GROSS TONS/TRAIN-UNIT	L731/L709	9758
736	AGTW AVERAGE GROSS TONS/TRAIN-WAY	L732/L710	1837
737	AGTT AVERAGE GROSS TONS/TRAIN-THROUGH	L733/L711	5507
738	ESTIMATED TRAIN SWITCHING MILES	A1L130C1*A1L158C1	7178
739	TOTAL TRAIN MILES-RUNNING PLUS SWITCH	L708+L738	135094
740	PERCENT TRAIN MILES-RUNNING	L708/L739	.94686
741	PERCENT TRAIN MILES-SWITCHING	L738/L739	.05314
742	WEIGHTED TRAIN SWITCHING MILES	A1L130C1*A1L595C1	19441
743	TOTAL TRAIN MILES FOR WAGES	L708+L742	147357
744	PERCENT TRAIN MILES-WAGES-RUNNING	L708/L743	.86807
745	PERCENT TRAIN MILES-WAGES-SWITCHING	L742/L743	.13193
746	NUMBER OF LOADED CARS-WAY TRAINS	A1L135C1	2626
747	AMCW AVERAGE MILES PER CAR-WAY TRAINS	L721/A1L144C1	12.45766

LINE	CODE	SOURCE	TWO-YR AVERAGE (2)	SOURCE	THREE-YR AVERAGE (3)	SOURCE	FOUR-YR AVERAGE (4)	SOURCE	FIVE-YR AVERAGE (5)
701		A1L108C6	413183	A1L108C7	434520	A1L108C8	446259	A1L108C9	447784
702		A1L105C6	134244	A1L105C7	135807	A1L105C8	135564	A1L105C9	133756
703		A1L106C6	14702	A1L106C7	15387	A1L106C8	15924	A1L106C9	16252
704		A1L107C6	264236	A1L107C7	283325	A1L107C8	294770	A1L107C9	297775
705		L702/L701	.3249	L702/L701	.31255	L702/L701	.30378	L702/L701	.29871
706		L703/L701	.03558	L703/L701	.03541	L703/L701	.03568	L703/L701	.0363
707		L704/L701	.63951	L704/L701	.65204	L704/L701	.66054	L704/L701	.665
708		A1L104C6	141778	A1L104C7	149570	A1L104C8	155272	A1L104C9	157765
709		A1L101C6	43524	A1L101C7	44524	A1L101C8	45021	A1L101C9	44855
710		A1L102C6	6780	A1L102C7	7026	A1L102C8	7202	A1L102C9	7304
711		A1L103C6	91472	A1L103C7	98019	A1L103C8	103048	A1L103C9	105605
712		L709/L708	.30699	L709/L708	.29768	L709/L708	.28995	L709/L708	.28432
713		L710/L708	.04783	L710/L708	.04698	L710/L708	.04639	L710/L708	.0463
714		L711/L708	.64518	L711/L708	.65534	L711/L708	.66366	L711/L708	.66938
715		L701/L708	2.91429	L701/L708	2.90513	L701/L708	2.87404	L701/L708	2.83829
716		L702/L709	3.08432	L702/L709	3.0502	L702/L709	3.01109	L702/L709	2.98196
717		L703/L710	2.16828	L703/L710	2.18988	L703/L710	2.21093	L703/L710	2.22497
718		L704/L711	2.88869	L704/L711	2.8905	L704/L711	2.86051	L704/L711	2.81969
719		A1L114C6	12490460	A1L114C7	13078490	A1L114C8	13458563	A1L114C9	13574837
720		A1L115C6	5094173	A1L115C7	5197966	A1L115C8	5244460	A1L115C9	5205350
721		A1L116C6	169042	A1L116C7	178374	A1L116C8	195034	A1L116C9	208461
722		A1L117C6	7227243	A1L117C7	7702150	A1L117C8	8019068	A1L117C9	8161024
723		L719/L708	88.09855	L719/L708	87.44058	L719/L708	86.67696	L719/L708	86.04436
724		L720/L709	117.0406	L720/L709	116.7449	L720/L709	116.487	L720/L709	116.048
725		L721/L710	24.92979	L721/L710	25.38543	L721/L710	27.07835	L721/L710	28.53776
726		L722/L711	79.00985	L722/L711	78.57794	L722/L711	77.8186	L722/L711	77.27831
727		A1L131C6	4744	A1L131C7	5231	A1L131C8	5575	A1L131C9	5601
728		L708/L727	29.88215	L708/L727	28.59285	L708/L727	27.85039	L708/L727	28.16471
729		1.0/L728	.03346	1.0/L728	.03497	1.0/L728	.03591	1.0/L728	.03551
730		A1L122C6	933421504	A1L122C7	973054144	A1L122C8	997923008	A1L122C9	1007123200
731		A1L119C6	420412032	A1L119C7	428880960	A1L119C8	431606592	A1L119C9	428392992
732		A1L120C6	12792782	A1L120C7	13491417	A1L120C8	14185091	A1L120C9	14757645
733		A1L121C6	500216704	A1L121C7	530681792	A1L121C8	552131328	A1L121C9	563972608
734		L730/L708	6583	L730/L708	6505	L730/L708	6426	L730/L708	6383
735		L731/L709	9659	L731/L709	9632	L731/L709	9586	L731/L709	9550
736		L732/L710	1886	L732/L710	1920	L732/L710	1969	L732/L710	2020
737		L733/L711	5468	L733/L711	5414	L733/L711	5357	L733/L711	5340
738		A1L130C6 *		A1L130C7 *		A1L130C8 *		A1L130C9 *	
		A1L158C1	8229	A1L158C1	9356	A1L158C1	10192	A1L158C1	10771
739		L708+L738	150007	L708+L738	158926	L708+L738	165465	L708+L738	168536
740		L708/L739	.94514	L708/L739	.94113	L708/L739	.9384	L708/L739	.93609
741		L738/L739	.05486	L738/L739	.05887	L738/L739	.0616	L738/L739	.06391
742		A1L130C6 *		A1L130C7 *		A1L130C8 *		A1L130C9 *	
		A1L595C1	22288	A1L595C1	25340	A1L595C1	27605	A1L595C1	29172
743		L708+L742	164066	L708+L742	174911	L708+L742	182878	L708+L742	186937
744		L708/L743	.86415	L708/L743	.85512	L708/L743	.84905	L708/L743	.84395
745		L742/L743	.13585	L742/L743	.14488	L742/L743	.15095	L742/L743	.15605
746		A1L135C6	2832	A1L135C7	2974	A1L135C8	3089	A1L135C9	3061
747		L721/A1L144C6	12.34386	L721/A1L144C7	12.47476	L721/A1L144C8	13.31957	L721/A1L144C9	14.12093

C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM (1)	SOURCE OF C2	LOADED CM (2)	RATIO IF C1/C2=0. THEN 0. ELSE 1.0+(C1/C2) (3)
	RAILROAD OWNED					
801	BOX 40 FOOT	AlL201C2	0	AlL201C1	0	0
802	BOX 50 FOOT	AlL202C2	9166	AlL202C1	10610	1.8639
803	BOX EQUIPPED	AlL203C2	186586	AlL203C1	229977	1.81132
804	GONDOLA PLAIN	AlL204C2	220295	AlL204C1	220329	1.99985
805	GONDOLA EQUIPPED	AlL205C2	72838	AlL205C1	66082	2.10224
806	HOPPER COVERED	AlL206C2	351942	AlL206C1	321847	2.09351
807	HOPPER OTG	AlL207C2	156872	AlL207C1	152552	2.02832
808	HOPPER OTS	AlL208C2	111994	AlL208C1	109592	2.02192
809	REFRIG MECH	AlL209C2	55766	AlL209C1	79625	1.70036
810	REFRIG NM	AlL210C2	23472	AlL210C1	27737	1.84623
811	FLAT TOFC	AlL211C2	50867	AlL211C1	736532	1.06906
812	FLAT MULTILEVEL	AlL212C2	14827	AlL212C1	34257	1.43282
813	FLAT GENERAL	AlL213C2	325	AlL213C1	325	2
814	FLAT OTHER	AlL214C2	71298	AlL214C1	73324	1.97237
815	ALL OTHER FC	AlL215C2	872	AlL215C1	13278	1.06567
816	TOTAL FC	AlL216C2	1327120	AlL216C1	2076067	1.63925
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	AlL217C2	0	AlL217C1	0	0
818	BOX 50 FOOT	AlL218C2	8965	AlL218C1	15444	1.58048
819	BOX EQUIPPED	AlL219C2	43118	AlL219C1	70750	1.60944
820	GONDOLA PLAIN	AlL220C2	1008749	AlL220C1	770261	2.30962
821	GONDOLA EQUIPPED	AlL221C2	17469	AlL221C1	18281	1.95558
822	HOPPER COVERED	AlL222C2	647631	AlL222C1	637620	2.0157
823	HOPPER OTG	AlL223C2	24444	AlL223C1	24090	2.0147
824	HOPPER OTS	AlL224C2	409401	AlL224C1	357433	2.14539
825	REFRIG MECH	AlL225C2	12032	AlL225C1	9514	2.26466
826	REFRIG NM	AlL226C2	3070	AlL226C1	2926	2.04921
827	FLAT TOFC	AlL227C2	114322	AlL227C1	284112	1.40238
828	FLAT MULTILEVEL	AlL228C2	103895	AlL228C1	293438	1.35406
829	FLAT GENERAL	AlL229C2	227	AlL229C1	229	1.99127
830	FLAT OTHER	AlL230C2	59164	AlL230C1	63121	1.93731
831	TANK <22,000 GAL	AlL231C2	141128	AlL231C1	135980	2.03786
832	TANK >=22,000 GAL	AlL232C2	314072	AlL232C1	297225	2.05668
833	ALL OTHER FC	AlL233C2	5576	AlL233C1	2560	3.17813
834	TOTAL FREIGHT CARS	AlL235C2	2913263	AlL235C1	2982984	1.97663

C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM (1)	SOURCE OF C2	LOADED CM (2)	RATIO IF C1/C2=0. THEN 0. ELSE 1.0+(C1/C2) (3)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	AlL236C2	0	AlL236C1	0	0
836	BOX 50 FOOT	AlL237C2	18131	AlL237C1	26054	1.6959
837	BOX EQUIPPED	AlL238C2	229704	AlL238C1	300727	1.76383
838	GONDOLA PLAIN	AlL239C2	1229044	AlL239C1	990590	2.24072
839	GONDOLA EQ	AlL240C2	90307	AlL240C1	84363	2.07046
840	HOPPER-COVERED	AlL241C2	999573	AlL241C1	959467	2.0418
841	HOPPER-OT-GEN	AlL242C2	181316	AlL242C1	176642	2.02646
842	HOPPER-OT-SPEC	AlL243C2	521395	AlL243C1	467025	2.11642
843	REFRIG-MECH	AlL244C2	67798	AlL244C1	89139	1.76059
844	REFRIG-NON MECH	AlL245C2	26542	AlL245C1	30663	1.8656
845	FLAT-TOFC	AlL246C2	165189	AlL246C1	1020644	1.16185
846	FLAT-MULTILEVEL	AlL247C2	118722	AlL247C1	327695	1.36229
847	FLAT-GENERAL	AlL248C2	552	AlL248C1	554	1.99639
848	FLAT-OTHER	AlL249C2	130462	AlL249C1	136445	1.95615
849	TANK <22,000 GAL	AlL250C2	141128	AlL250C1	135980	2.03786
850	TANK >=22,000 GAL	AlL251C2	314072	AlL251C1	297225	2.05668
851	ALL OTHER TYPES	AlL252C2	6448	AlL252C1	15838	1.40712
852	ALL OTHER PLUS TANK	AlL253C2	461648	AlL253C1	449043	2.02807
853	TOTAL FREIGHT CARS	AlL254C2	4240383	AlL254C1	5059051	1.83818

C U R R E N T Y E A R M I N U S O N E

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C5	0	A1L201C4	0	0
802	BOX 50 FOOT	A1L202C5	10425	A1L202C4	11337	1.91956
803	BOX EQUIPPED	A1L203C5	234915	A1L203C4	288631	1.81389
804	GONDOLA PLAIN	A1L204C5	256786	A1L204C4	256870	1.99967
805	GONDOLA EQUIPPED	A1L205C5	121035	A1L205C4	129060	1.93782
806	HOPPER COVERED	A1L206C5	440504	A1L206C4	420735	2.04699
807	HOPPER OTG	A1L207C5	274091	A1L207C4	266189	2.02969
808	HOPPER OTS	A1L208C5	148047	A1L208C4	146381	2.01138
809	REFRIG MECH	A1L209C5	55144	A1L209C4	81669	1.67521
810	REFRIG NM	A1L210C5	32921	A1L210C4	32747	2.00531
811	FLAT TOFC	A1L211C5	50375	A1L211C4	881217	1.05717
812	FLAT MULTILEVEL	A1L212C5	19120	A1L212C4	50054	1.38199
813	FLAT GENERAL	A1L213C5	480	A1L213C4	463	2.03672
814	FLAT OTHER	A1L214C5	104812	A1L214C4	106862	1.98082
815	ALL OTHER FC	A1L215C5	1852	A1L215C4	14273	1.12976
816	TOTAL FC	A1L216C5	1750507	A1L216C4	2686488	1.6516
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C5	0	A1L217C4	0	0
818	BOX 50 FOOT	A1L218C5	11237	A1L218C4	29759	1.3776
819	BOX EQUIPPED	A1L219C5	38603	A1L219C4	65346	1.59075
820	GONDOLA PLAIN	A1L220C5	1146237	A1L220C4	883155	2.29789
821	GONDOLA EQUIPPED	A1L221C5	23785	A1L221C4	24947	1.95342
822	HOPPER COVERED	A1L222C5	769346	A1L222C4	759453	2.01303
823	HOPPER OTG	A1L223C5	32408	A1L223C4	31169	2.03975
824	HOPPER OTS	A1L224C5	476190	A1L224C4	427951	2.11272
825	REFRIG MECH	A1L225C5	10933	A1L225C4	7920	2.38043
826	REFRIG NM	A1L226C5	3253	A1L226C4	3175	2.02457
827	FLAT TOFC	A1L227C5	128212	A1L227C4	279535	1.45866
828	FLAT MULTILEVEL	A1L228C5	146740	A1L228C4	448759	1.32699
829	FLAT GENERAL	A1L229C5	147	A1L229C4	194	1.75773
830	FLAT OTHER	A1L230C5	89793	A1L230C4	95289	1.94232
831	TANK <22,000 GAL	A1L231C5	161191	A1L231C4	149249	2.08001
832	TANK >=22,000 GAL	A1L232C5	356662	A1L232C4	332019	2.07422
833	ALL OTHER FC	A1L233C5	4138	A1L233C4	2966	2.39515
834	TOTAL FREIGHT CARS	A1L235C5	3398875	A1L235C4	3540886	1.95989

C U R R E N T Y E A R M I N U S O N E

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
835	ALL FREIGHT CARS					
836	BOX 40 FOOT	A1L236C5	0	A1L236C4	0	0
837	BOX 50 FOOT	A1L237C5	21662	A1L237C4	41096	1.52711
838	BOX EQUIPPED	A1L238C5	273518	A1L238C4	353977	1.7727
839	GONDOLA PLAIN	A1L239C5	1403023	A1L239C4	1140025	2.2307
840	GONDOLA EQUIPPED	A1L240C5	144820	A1L240C4	154007	1.94035
841	HOPPER-COVERED	A1L241C5	1209850	A1L241C4	1180188	2.02513
842	HOPPER-OT-GEN	A1L242C5	306499	A1L242C4	297358	2.03074
843	HOPPER-OT-SPEC	A1L243C5	624237	A1L243C4	574332	2.08689
844	REFRIG-MECH	A1L244C5	66077	A1L244C4	89589	1.73756
845	REFRIG-NON MECH	A1L245C5	36174	A1L245C4	35922	2.00702
846	FLAT-TOFC	A1L246C5	178587	A1L246C4	1160752	1.15385
847	FLAT-MULTILEVEL	A1L247C5	165860	A1L247C4	498813	1.33251
848	FLAT-GENERAL	A1L248C5	627	A1L248C4	657	1.95434
849	FLAT-OTHER	A1L249C5	194605	A1L249C4	202151	1.96267
850	TANK <22,000 GAL	A1L250C5	161191	A1L250C4	149249	2.08001
851	TANK >=22,000 GAL	A1L251C5	356662	A1L251C4	332019	2.07422
852	ALL OTHER TYPES	A1L252C5	5990	A1L252C4	17239	1.34747
853	ALL OTHER PLUS TANK	A1L253C5	523843	A1L253C4	498507	2.05082
854	TOTAL FREIGHT CARS	A1L254C5	5149382	A1L254C4	6227374	1.82689

RATIOS OF EMPTY TO LOADED CAR MILES - RAILROAD OWNED AND PRIVATE LINE CURRENT YEAR AVERAGES

RATIOS OF EMPTY TO LOADED CAR MILES - RAILROAD OWNED AND PRIVATE LINE CURRENT YEAR AVERAGES

MOST	CURRENT	TWO - YEAR	AVERAGE
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						RATIO	
						IF C7 /C8 =0.	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C7	EMPTY CM	SOURCE OF C8	LOADED CM	1.0+(C7 /C8)	
			(7)		(8)	(9)	
	RAILROAD OWNED						
801	BOX 40 FOOT	A1L201C17	0	A1L201C16	0		0
802	BOX 50 FOOT	A1L202C17	9795	A1L202C16	10973		1.89265
803	BOX EQUIPPED	A1L203C17	210750	A1L203C16	259304		1.81275
804	GONDOLA PLAIN	A1L204C17	238540	A1L204C16	238599		1.99975
805	GONDOLA EQUIPPED	A1L205C17	96936	A1L205C16	97571		1.9935
806	HOPPER COVERED	A1L206C17	396223	A1L206C16	371291		2.06715
807	HOPPER OTG	A1L207C17	215481	A1L207C16	209370		2.02919
808	HOPPER OTS	A1L208C17	130020	A1L208C16	127986		2.01589
809	REFRIG MECH	A1L209C17	55455	A1L209C16	80647		1.68763
810	REFRIG NM	A1L210C17	28196	A1L210C16	30242		1.93236
811	FLAT TOFC	A1L211C17	50621	A1L211C16	808874		1.06258
812	FLAT MULTILEVEL	A1L212C17	16973	A1L212C16	42155		1.40264
813	FLAT GENERAL	A1L213C17	402.5	A1L213C16	394		2.02157
814	FLAT OTHER	A1L214C17	88055	A1L214C16	90093		1.97738
815	ALL OTHER FC	A1L215C17	1362	A1L215C16	13775		1.09887
816	TOTAL FC	A1L216C17	1538813	A1L216C16	2381277		1.64621
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C17	0	A1L217C16	0		0
818	BOX 50 FOOT	A1L218C17	10101	A1L218C16	22601		1.44692
819	BOX EQUIPPED	A1L219C17	40860	A1L219C16	68048		1.60047
820	GONDOLA PLAIN	A1L220C17	1077493	A1L220C16	826708		2.30335
821	GONDOLA EQUIPPED	A1L221C17	20627	A1L221C16	21614		1.95434
822	HOPPER COVERED	A1L222C17	708488	A1L222C16	698536		2.01425
823	HOPPER OTG	A1L223C17	28426	A1L223C16	27629		2.02883
824	HOPPER OTS	A1L224C17	442795	A1L224C16	392692		2.12759
825	REFRIG MECH	A1L225C17	11482	A1L225C16	8717		2.31725
826	REFRIG NM	A1L226C17	3161	A1L226C16	3050		2.03639
827	FLAT TOFC	A1L227C17	121267	A1L227C16	281823		1.43029
828	FLAT MULTILEVEL	A1L228C17	125317	A1L228C16	371098		1.33769
829	FLAT GENERAL	A1L229C17	187	A1L229C16	211.5		1.88416
830	FLAT OTHER	A1L230C17	74478	A1L230C16	79205		1.94033
831	TANK <22,000 GAL	A1L231C17	151159	A1L231C16	142614		2.05992
832	TANK >=22,000 GAL	A1L232C17	335367	A1L232C16	314622		2.06594
833	ALL OTHER FC	A1L233C17	4857	A1L233C16	2763		2.75787
834	TOTAL FREIGHT CARS	A1L235C17	3156069	A1L235C16	3261935		1.96755

		MOST	CURRENT	TWO - YEAR	AVERAGE		
						RATIO	
						IF C7 /C8 =0.	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C7	EMPTY CM	SOURCE OF C8	LOADED CM	1.0+(C7 /C8)	
			(7)		(8)	(9)	
	ALL FREIGHT CARS						
835	BOX 40 FOOT	A1L236C17	0	A1L236C16	0		0
836	BOX 50 FOOT	A1L237C17	19896	A1L237C16	33575		1.5926
837	BOX EQUIPPED	A1L238C17	251611	A1L238C16	327352		1.76863
838	GONDOLA PLAIN	A1L239C17	1316033	A1L239C16	1065307		2.23536
839	GONDOLA EQUIPPED	A1L240C17	117563	A1L240C16	119185		1.9864
840	HOPPER COVERED	A1L241C17	1104711	A1L241C16	1069827		2.03261
841	HOPPER-OT-GEN	A1L242C17	243907	A1L242C16	237000		2.02915
842	HOPPER-OT-SPEC	A1L243C17	572816	A1L243C16	520678		2.10013
843	REFRIG - MECH	A1L244C17	66937	A1L244C16	89364		1.74904
844	REFRIG - NON MECH	A1L245C17	31358	A1L245C16	33292		1.94189
845	FLAT - TOFC	A1L246C17	171888	A1L246C16	1090698		1.15759
846	FLAT - MULTILEVEL	A1L247C17	142291	A1L247C16	413254		1.34432
847	FLAT - GENERAL	A1L248C17	589.5	A1L248C16	605.5		1.97358
848	FLAT - OTHER	A1L249C17	162533	A1L249C16	169298		1.96004
849	TANK <22,000 GAL	A1L250C17	151159	A1L250C16	142614		2.05992
850	TANK >=22,000 GAL	A1L251C17	335367	A1L251C16	314622		2.06594
851	ALL OTHER TYPES	A1L252C17	6219	A1L252C16	16538		1.37603
852	ALL OTHER PLUS TANKS	A1L253C17	492745	A1L253C16	473775		2.04004
853	TOTAL FREIGHT CARS	A1L254C17	4694882	A1L254C16	5643212		1.83195

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	RATIO IF C10/C11=0 THEN 0. ELSE 1.0+(C10/C11 (12)
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C8	3	A1L201C7	3	2
802	BOX 50 FOOT	A1L202C8	14086	A1L202C7	15098	1.93297
803	BOX EQUIPPED	A1L203C8	298303	A1L203C7	324628	1.91891
804	GONDOLA PLAIN	A1L204C8	248655	A1L204C7	248377	2.00112
805	GONDOLA EQUIPPED	A1L205C8	134680	A1L205C7	122094	2.10308
806	HOPPER COVERED	A1L206C8	436517	A1L206C7	421254	2.03623
807	HOPPER OTG	A1L207C8	262349	A1L207C7	257574	2.01854
808	HOPPER OTS	A1L208C8	147608	A1L208C7	145310	2.01581
809	REFRIG MECH	A1L209C8	56872	A1L209C7	79830	1.71241
810	REFRIG NM	A1L210C8	43966	A1L210C7	38352	2.14638
811	FLAT TOFC	A1L211C8	48467	A1L211C7	903974	1.05362
812	FLAT MULTILEVEL	A1L212C8	28185	A1L212C7	67905	1.41507
813	FLAT GENERAL	A1L213C8	569	A1L213C7	645	1.88217
814	FLAT OTHER	A1L214C8	126601	A1L214C7	123288	2.02687
815	ALL OTHER FC	A1L215C8	1956	A1L215C7	15277	1.12804
816	TOTAL FC	A1L216C8	1848817	A1L216C7	2763609	1.66899
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C8	0	A1L217C7	0	0
818	BOX 50 FOOT	A1L218C8	29515	A1L218C7	49200	1.5999
819	BOX EQUIPPED	A1L219C8	47943	A1L219C7	62212	1.77064
820	GONDOLA PLAIN	A1L220C8	1154893	A1L220C7	837151	2.37955
821	GONDOLA EQUIPPED	A1L221C8	26112	A1L221C7	26398	1.98917
822	HOPPER COVERED	A1L222C8	731132	A1L222C7	728914	2.00304
823	HOPPER OTG	A1L223C8	44509	A1L223C7	28536	2.55975
824	HOPPER OTS	A1L224C8	432255	A1L224C7	385546	2.12115
825	REFRIG MECH	A1L225C8	10337	A1L225C7	8159	2.26694
826	REFRIG NM	A1L226C8	3897	A1L226C7	3671	2.06156
827	FLAT TOFC	A1L227C8	139142	A1L227C7	280067	1.49682
828	FLAT MULTILEVEL	A1L228C8	218115	A1L228C7	596879	1.36543
829	FLAT GENERAL	A1L229C8	104	A1L229C7	160	1.65
830	FLAT OTHER	A1L230C8	102816	A1L230C7	105038	1.97885
831	TANK <22,000 GAL	A1L231C8	156186	A1L231C7	146602	2.06537
832	TANK >=22,000 GAL	A1L232C8	358647	A1L232C7	350645	2.02282
833	ALL OTHER FC	A1L233C8	5176	A1L233C7	3505	2.47675
834	TOTAL FREIGHT CARS	A1L235C8	3460779	A1L235C7	3612683	1.95795

LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	RATIO
						IF C10/C11=0
						THEN 0. ELSE 1.0+(C10/C11 (12)
ALL FREIGHT CARS						
835	BOX 40 FOOT	AlL236C8	3	AlL236C7	3	2
836	BOX 50 FOOT	AlL237C8	43601	AlL237C7	64298	1.67811
837	BOX EQUIPPED	AlL238C8	346246	AlL238C7	386840	1.89506
838	GONDOLA PLAIN	AlL239C8	1403548	AlL239C7	1085528	2.29296
839	CONDOLA-EQUIPPED	AlL240C8	160792	AlL240C7	148492	2.08283
840	HOPPER-COVERED	AlL241C8	1167649	AlL241C7	1150168	2.0152
841	HOPPER-OT-GEN	AlL242C8	306858	AlL242C7	286110	2.07252
842	HOPPER-OT-SPEC	AlL243C8	579863	AlL243C7	530856	2.09232
843	REFRIG-MECH	AlL244C8	67209	AlL244C7	87989	1.76383
844	REFRIG-NON MECH	AlL245C8	47863	AlL245C7	42023	2.13897
845	FLAT-TOFC	AlL246C8	187609	AlL246C7	1184041	1.15845
846	FLAT-MULTILEVEL	AlL247C8	246300	AlL247C7	664784	1.3705
847	FLAT-GENERAL	AlL248C8	673	AlL248C7	805	1.83602
848	FLAT-OTHER	AlL249C8	229417	AlL249C7	228326	2.00478
849	TANK <22,000 GAL	AlL250C8	156186	AlL250C7	146602	2.06537
850	TANK >=22,000 GAL	AlL251C8	358647	AlL251C7	350645	2.02282
851	ALL OTHER TYPES	AlL252C8	7132	AlL252C7	18782	1.37973
852	ALL OTHER PLUS TANK	AlL253C8	521965	AlL253C7	516029	2.0115
853	TOTAL FREIGHT CARS	AlL254C8	5309596	AlL254C7	6376292	1.83271

		MOST	CURRENT	THREE -	YEAR	AVERAGE		
LINE CODE	IDENTIFICATION	SOURCE OF C13	EMPTY CM (13)	SOURCE OF C14	LOADED CM (14)	RATIO IF C13/C14=0. THEN 0. ELSE 1.0+(C13/C14) (15)		
RAILROAD OWNED								
801	BOX 40 FOOT	A1L201C20	1	A1L201C19	1	2		
802	BOX 50 FOOT	A1L202C20	11225	A1L202C19	12348	1.90908		
803	BOX EQUIPPED	A1L203C20	239934	A1L203C19	281078	1.85362		
804	GONDOLA PLAIN	A1L204C20	241912	A1L204C19	241858	2.00022		
805	GONDOLA EQUIPPED	A1L205C20	109517	A1L205C19	105745	2.03567		
806	HOPPER COVERED	A1L206C20	409654	A1L206C19	387945	2.05596		
807	HOPPER OTG	A1L207C20	231104	A1L207C19	225438	2.02513		
808	HOPPER OTS	A1L208C20	135883	A1L208C19	133761	2.01586		
809	REFRIG MECH	A1L209C20	55927	A1L209C19	80374	1.69583		
810	REFRIG NM	A1L210C20	33453	A1L210C19	32945	2.01541		
811	FLAT TOFC	A1L211C20	49903	A1L211C19	840574	1.05937		
812	FLAT MULTILEVEL	A1L212C20	20710	A1L212C19	50738	1.40818		
813	FLAT GENERAL	A1L213C20	458	A1L213C19	477.6667	1.95883		
814	FLAT OTHER	A1L214C20	100903	A1L214C19	101158	1.99749		
815	ALL OTHER FC	A1L215C20	1560	A1L215C19	14276	1.10927		
816	TOTAL FC	A1L216C20	1642148	A1L216C19	2508721	1.65458		
XXX	PRIVATELY OWNED	XX		XX		XX		
817	BOX 40 FOOT	A1L217C20	0	A1L217C19	0	0		
818	BOX 50 FOOT	A1L218C20	16572	A1L218C19	31467	1.52665		
819	BOX EQUIPPED	A1L219C20	43221	A1L219C19	66102	1.65385		
820	GONDOLA PLAIN	A1L220C20	1103293	A1L220C19	830189	2.32897		
821	GONDOLA EQUIPPED	A1L221C20	22455	A1L221C19	23208	1.96754		
822	HOPPER COVERED	A1L222C20	716036	A1L222C19	708662	2.01041		
823	HOPPER OTG	A1L223C20	33787	A1L223C19	27931	2.20963		
824	HOPPER OTS	A1L224C20	439282	A1L224C19	390310	2.12547		
825	REFRIG MECH	A1L225C20	11100	A1L225C19	8531	2.30122		
826	REFRIG NM	A1L226C20	3406	A1L226C19	3257	2.04585		
827	FLAT TOFC	A1L227C20	127225	A1L227C19	281238	1.45238		
828	FLAT MULTILEVEL	A1L228C20	156250	A1L228C19	446358	1.35005		
829	FLAT GENERAL	A1L229C20	159.333	A1L229C19	194.3333	1.8199		
830	FLAT OTHER	A1L230C20	83924	A1L230C19	87816	1.95568		
831	TANK <22,000 GAL	A1L231C20	152835	A1L231C19	143943	2.06177		
832	TANK >=22,000 GAL	A1L232C20	343127	A1L232C19	326629	2.05051		
833	ALL OTHER FC	A1L233C20	4963	A1L233C19	3010	2.64877		
834	TOTAL FREIGHT CARS	A1L235C20	3257639	A1L235C19	3378851	1.96413		

LINE CODE		IDENTIFICATION	SOURCE OF C13 EMPTY CM (13)	SOURCE OF C14 LOADED CM (14)	RATIO IF C13/C14=0. THEN 0. ELSE 1.0+(C13/C14) (15)
ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C20	1	A1L236C19	1
836	BOX 50 FOOT	A1L237C20	27798	A1L237C19	43816
837	BOX EQUIPPED	A1L238C20	283156	A1L238C19	347181
838	GONDOLA PLAIN	A1L239C20	1345205	A1L239C19	1072047
839	GONDOLA - EQUIPPED	A1L240C20	131973	A1L240C19	128954
840	HOPPER - COVERED	A1L241C20	1125690	A1L241C19	1096607
841	HOPPER - OT - GEN	A1L242C20	264891	A1L242C19	253370
842	HOPPER - OT - SPEC	A1L243C20	575165	A1L243C19	524071
843	REFRIG - MECH	A1L244C20	67028	A1L244C19	88905
844	REFRIG - NON MECH	A1L245C20	36859	A1L245C19	36202
845	FLAT - TOFC	A1L246C20	177128	A1L246C19	1121812
846	FLAT - MULTILEVEL	A1L247C20	176960	A1L247C19	497097
847	FLAT - GENERAL	A1L248C20	617.333	A1L248C19	672
848	FLAT - OTHER	A1L249C20	184828	A1L249C19	188974
849	TANK <22,000 GAL	A1L250C20	152835	A1L250C19	143943
850	TANK >=22,000 GAL	A1L251C20	343127	A1L251C19	326629
851	ALL OTHER TYPES	A1L252C20	6523	A1L252C19	17286
852	ALL OTHER PLUS TANKS	A1L253C20	502485	A1L253C19	487859
853	TOTAL FREIGHT CARS	A1L254C20	4899787	A1L254C19	5887572

C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE OF C16 EMPTY CM (16)	SOURCE OF C17 LOADED CM (17)	RATIO IF C16/C17=0 THEN 0. ELSE 1.0+(C16/C17 (18)
	RAILROAD OWNED			
801	BOX 40 FOOT	AlL201C11	1	2
802	BOX 50 FOOT	AlL202C11	13208	1.81966
803	BOX EQUIPPED	AlL203C11	306176	1.83
804	GONDOLA PLAIN	AlL204C11	186550	1.99666
805	GONDOLA EQUIPPED	AlL205C11	126905	1.90046
806	HOPPER COVERED	AlL206C11	448901	2.02874
807	HOPPER OTG	AlL207C11	256501	2.03669
808	HOPPER OTS	AlL208C11	106782	2.0255
809	REFRIG MECH	AlL209C11	63165	1.76256
810	REFRIG NM	AlL210C11	50800	1.9463
811	FLAT TOFC	AlL211C11	51901	1.05862
812	FLAT MULTILEVEL	AlL212C11	28435	1.38793
813	FLAT GENERAL	AlL213C11	814	1.99755
814	FLAT OTHER	AlL214C11	153834	2.03051
815	ALL OTHER FC	AlL215C11	1962	1.12066
816	TOTAL FC	AlL216C11	1795935	1.65008
XXX	PRIVATELY OWNED	XX	XX	XX
817	BOX 40 FOOT	AlL217C11	0	0
818	Box 50 FOOT	AlL218C11	28262	1.35681
819	BOX EQUIPPED	AlL219C11	46286	1.74205
820	GONDOLA PLAIN	AlL220C11	1232874	2.39698
821	GONDOLA EQUIPPED	AlL221C11	26498	1.97205
822	HOPPER COVERED	AlL222C11	725437	2.01267
823	HOPPER OTG	AlL223C11	38257	2.77832
824	HOPPER OTS	AlL224C11	477948	2.15021
825	REFRIG MECH	AlL225C11	9794	2.06203
826	REFRIG NM	AlL226C11	4557	2.02612
827	FLAT TOFC	AlL227C11	152723	1.45762
828	FLAT MULTILEVEL	AlL228C11	228876	1.37015
829	FLAT GENERAL	AlL229C11	156	1.98113
830	FLAT OTHER	AlL230C11	110556	1.95859
831	TANK <22,000 GAL	AlL231C11	166105	2.07484
832	TANK >=22,000 GAL	AlL232C11	363178	2.04572
833	ALL OTHER FC	AlL233C11	3972	2.08347
834	TOTAL FREIGHT CARS	AlL235C11	3615479	1.95358

LINE CODE	IDENTIFICATION	SOURCE OF C16 EMPTY CM (16)	SOURCE OF C17 LOADED CM (17)	RATIO IF C16/C17=0 THEN 0. ELSE 1.0+(C16/C17) (18)
	ALL FREIGHT CARS			
835	BOX 40 FOOT	A1L236C11	1	2
836	BOX 50 FOOT	A1L237C11	41470	1.43506
837	BOX EQUIPPED	A1L238C11	352462	1.81728
838	GONDOLA PLAIN	A1L239C11	1419424	2.32694
839	GONDOLA-EQUIPPED	A1L240C11	153403	1.91207
840	HOPPER-COVERED	A1L241C11	1174338	2.01876
841	HOPPER-OT-GEN	A1L242C11	294758	2.09602
842	HOPPER-OT-SPEC	A1L243C11	584730	2.12522
843	REFRIG-MECH	A1L244C11	72959	1.79256
844	REFRIG-NON MECH	A1L245C11	55357	1.95239
845	FLAT-TOFC	A1L246C11	204624	1.16784
846	FLAT-MULTILEVEL	A1L247C11	257311	1.37204
847	FLAT-GENERAL	A1L248C11	970	1.99487
848	FLAT-OTHER	A1L249C11	264390	1.99916
849	TANK <22,000 GAL	A1L250C11	166105	2.07484
850	TANK >=22,000 GAL	A1L251C11	363178	2.04572
851	ALL OTHER TYPES	A1L252C11	5934	1.29779
852	ALL OTHER PLUS TANK	A1L253C11	535217	2.02578
853	TOTAL FREIGHT CARS	A1L254C11	5411414	1.82565

		MOST	CURRENT	FOUR - YEAR	AVERAGE	
LINE CODE	IDENTIFICATION	SOURCE OF C19	EMPTY CM (19)	SOURCE OF C20	LOADED CM (20)	RATIO IF C19/C20=0. THEN 0. ELSE 1.0+(C19/C20) (21)
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C23	1	A1L201C22	1	2
802	BOX 50 FOOT	A1L202C23	11721	A1L202C22	13289	1.88198
803	BOX EQUIPPED	A1L203C23	256495	A1L203C22	303030	1.84643
804	GONDOLA PLAIN	A1L204C23	228071	A1L204C22	228187	1.99949
805	GONDOLA EQUIPPED	A1L205C23	113864	A1L205C22	114542	1.99408
806	HOPPER COVERED	A1L206C23	419466	A1L206C22	400049	2.04854
807	HOPPER OTG	A1L207C23	237453	A1L207C22	230934	2.02823
808	HOPPER OTS	A1L208C23	128607	A1L208C22	126352	2.01785
809	REFRIG MECH	A1L209C23	57736	A1L209C22	80989	1.71289
810	REFRIG NM	A1L210C23	37789	A1L210C22	38129	1.99108
811	FLAT TOFC	A1L211C23	50402	A1L211C22	851790	1.05917
812	FLAT MULTILEVEL	A1L212C23	22641	A1L212C22	56378	1.4016
813	FLAT GENERAL	A1L213C23	547	A1L213C22	562.25	1.97288
814	FLAT OTHER	A1L214C23	114136	A1L214C22	113188	2.00837
815	ALL OTHER FC	A1L215C23	1660	A1L215C22	14772	1.11241
816	TOTAL FC	A1L216C23	1680594	A1L216C22	2572198	1.65337
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C23	0	A1L217C22	0	0
818	BOX 50 FOOT	A1L218C23	19494	A1L218C22	43402	1.44916
819	BOX EQUIPPED	A1L219C23	43987	A1L219C22	65171	1.67496
820	GONDOLA PLAIN	A1L220C23	1135688	A1L220C22	843273	2.34676
821	GONDOLA EQUIPPED	A1L221C23	23466	A1L221C22	24221	1.96881
822	HOPPER COVERED	A1L222C23	718386	A1L222C22	710586	2.01098
823	HOPPER OTG	A1L223C23	34904	A1L223C22	26327	2.32581
824	HOPPER OTS	A1L224C23	448948	A1L224C22	396615	2.13195
825	REFRIG MECH	A1L225C23	10774	A1L225C22	8703	2.23786
826	REFRIG NM	A1L226C23	3694	A1L226C22	3553	2.03968
827	FLAT TOFC	A1L227C23	133599	A1L227C22	294362	1.45386
828	FLAT MULTILEVEL	A1L228C23	174406	A1L228C22	489352	1.3564
829	FLAT GENERAL	A1L229C23	158.5	A1L229C22	185.5	1.85445
830	FLAT OTHER	A1L230C23	90582	A1L230C22	94695	1.95657
831	TANK <22,000 GAL	A1L231C23	156152	A1L231C22	146592	2.06521
832	TANK >=22,000 GAL	A1L232C23	348139	A1L232C22	331797	2.04925
833	ALL OTHER FC	A1L233C23	4715	A1L233C22	3174	2.48555
834	TOTAL FREIGHT CARS	A1L235C23	3347099	A1L235C22	3482012	1.96125

LINE CODE		IDENTIFICATION	SOURCE OF C19	EMPTY CM (19)	SOURCE OF C20	LOADED CM (20)	RATIO IF C19/C20=0. THEN 0. ELSE 1.0+(C19/C20) (21)
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C23	1	A1L236C22	1	2	
836	BOX 50 FOOT	A1L237C23	31216	A1L237C22	56692	1.55062	
837	BOX EQUIPPED	A1L238C23	300482	A1L238C22	368201	1.81608	
838	GONDOLA PLAIN	A1L239C23	1363759	A1L239C22	1071460	2.2728	
839	GONDOLA - EQ	A1L240C23	137330	A1L240C22	138763	1.98967	
840	HOPPER - COVERED	A1L241C23	1137852	A1L241C22	1110635	2.02451	
841	HOPPER - OT - GEN	A1L242C23	272357	A1L242C22	257261	2.05868	
842	HOPPER - OT - SPEC	A1L243C23	577556	A1L243C22	522967	2.10438	
843	REFRIG - MECH	A1L244C23	68510	A1L244C22	89693	1.76384	
844	REFRIG - NON MECH	A1L245C23	41484	A1L245C22	41683	1.99523	
845	FLAT - TOFC	A1L246C23	184002	A1L246C22	1146153	1.16054	
846	FLAT - MULTILEVEL	A1L247C23	197048	A1L247C22	545730	1.36107	
847	FLAT - GENERAL	A1L248C23	705.5	A1L248C22	747.75	1.9435	
848	FLAT - OTHER	A1L249C23	204718	A1L249C22	207883	1.98478	
849	TANK <22,000 GAL	A1L250C23	156152	A1L250C22	146592	2.06521	
850	TANK >=22,000 GAL	A1L251C23	348139	A1L251C22	331797	2.04925	
851	ALL OTHER TYPES	A1L252C23	6376	A1L252C22	17946	1.35528	
852	ALL OTHER PLUS TANKS	A1L253C23	510668	A1L253C22	496336	2.02887	
853	TOTAL FREIGHT CARS	A1L254C23	5027694	A1L254C22	6054211	1.83045	

						RATIO	
						IF C22/C23=0	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM	SOURCE OF C23 LOADED CM			1.0+(C22/C23	
		(22)	(23)			(24)	
	RAILROAD OWNED						
801	BOX 40 FOOT	A1L201C14	0	A1L201C13	0	0	
802	BOX 50 FOOT	A1L202C14	10646	A1L202C13	15491	1.68724	
803	BOX EQUIPPED	A1L203C14	306665	A1L203C13	390648	1.78502	
804	GONDOLA PLAIN	A1L204C14	152377	A1L204C13	154099	1.98883	
805	GONDOLA EQUIPPED	A1L205C14	126299	A1L205C13	145387	1.86871	
806	HOPPER COVERED	A1L206C14	425479	A1L206C13	419479	2.0143	
807	HOPPER OTG	A1L207C14	270129	A1L207C13	261911	2.03138	
808	HOPPER OTS	A1L208C14	83295	A1L208C13	82560	2.0089	
809	REFRIG MECH	A1L209C14	59011	A1L209C13	81737	1.72196	
810	REFRIG NM	A1L210C14	48547	A1L210C13	56895	1.85327	
811	FLAT TOFC	A1L211C14	51097	A1L211C13	840613	1.06079	
812	FLAT MULTILEVEL	A1L212C14	37051	A1L212C13	74238	1.49908	
813	FLAT GENERAL	A1L213C14	1063	A1L213C13	1037	2.02507	
814	FLAT OTHER	A1L214C14	139126	A1L214C13	153430	1.90677	
815	ALL OTHER FC	A1L215C14	2765	A1L215C13	13456	1.20548	
816	TOTAL FC	A1L216C14	1713550	A1L216C13	2690981	1.63678	
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C14	0	A1L217C13	0	0	
818	BOX 50 FOOT	A1L218C14	26633	A1L218C13	82619	1.32236	
819	BOX EQUIPPED	A1L219C14	33942	A1L219C13	55820	1.60806	
820	GONDOLA PLAIN	A1L220C14	1191621	A1L220C13	831588	2.43295	
821	GONDOLA EQUIPPED	A1L221C14	26948	A1L221C13	26268	2.02589	
822	HOPPER COVERED	A1L222C14	704105	A1L222C13	698578	2.00791	
823	HOPPER OTG	A1L223C14	34462	A1L223C13	17454	2.97445	
824	HOPPER OTS	A1L224C14	423425	A1L224C13	364027	2.16317	
825	REFRIG MECH	A1L225C14	8958	A1L225C13	9102	1.98418	
826	REFRIG NM	A1L226C14	5651	A1L226C13	5938	1.95167	
827	FLAT TOFC	A1L227C14	133168	A1L227C13	349632	1.38088	
828	FLAT MULTILEVEL	A1L228C14	273447	A1L228C13	618780	1.44191	
829	FLAT GENERAL	A1L229C14	73	A1L229C13	93	1.78495	
830	FLAT OTHER	A1L230C14	95504	A1L230C13	113069	1.84465	
831	TANK <22,000 GAL	A1L231C14	173352	A1L231C13	760792	2.07811	
832	TANK >=22,000 GAL	A1L232C14	341372	A1L232C13	328035	2.04066	
833	ALL OTHER FC	A1L233C14	2418	A1L233C13	3729	1.64843	
834	TOTAL FREIGHT CARS	A1L235C14	3475079	A1L235C13	3665524	1.94804	

LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM (22)	SOURCE OF C23 LOADED CM (23)	RATIO IF C22/C23=0 THEN 0. ELSE 1.0+(C22/C23) (24)
	ALL FREIGHT CARS			
835	BOX 40 FOOT	A1L236C14	0	0
836	BOX 50 FOOT	A1L237C14	37279	1.37997
837	BOX EQUIPPED	A1L238C14	340607	1.76289
838	GONDOLA PLAIN	A1L239C14	1343998	2.36351
839	GONDOLA-EQUIPPED	A1L240C14	153247	1.89276
840	HOPPER-COVERED	A1L241C14	1129584	2.01031
841	HOPPER-OT-GEN	A1L242C14	304591	2.0903
842	HOPPER-OT-SPEC	A1L243C14	506720	2.13465
843	REFRIG-MECH	A1L244C14	67969	1.74824
844	REFRIG-NON MECH	A1L245C14	54198	1.86257
845	FLAT-TOFC	A1L246C14	184265	1.15481
846	FLAT-MULTILEVEL	A1L247C14	310498	1.44804
847	FLAT-GENERAL	A1L248C14	1136	2.00531
848	FLAT-OTHER	A1L249C14	234630	1.88042
849	TANK <22,000 GAL	A1L250C14	173352	2.07811
850	TANK >=22,000 GAL	A1L251C14	341372	2.04066
851	ALL OTHER TYPES	A1L252C14	5183	1.3016
852	ALL OTHER PLUS TANK	A1L253C14	519907	2.02746
853	TOTAL FREIGHT CARS	A1L254C14	5188629	1.81627

		MOST	CURRENT	FIVE - YEAR	AVERAGE	
LINE CODE	IDENTIFICATION	SOURCE OF C25	EMPTY CM (25)	SOURCE OF C26	LOADED CM (26)	RATIO IF C25/C26=0. THEN 0. ELSE 1.0+(C25/C26) (27)
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C26	.8	A1L201C25	.8	2
802	BOX 50 FOOT	A1L202C26	11506	A1L202C25	13730	1.83803
803	BOX EQUIPPED	A1L203C26	266529	A1L203C25	320554	1.83146
804	GONDOLA PLAIN	A1L204C26	212932	A1L204C25	213370	1.99795
805	GONDOLA EQUIPPED	A1L205C26	116351	A1L205C25	120711	1.96388
806	HOPPER COVERED	A1L206C26	420668	A1L206C25	403935	2.04143
807	HOPPER OTG	A1L207C26	243988	A1L207C25	237129	2.02892
808	HOPPER OTS	A1L208C26	119545	A1L208C25	117594	2.01659
809	REFRIG MECH	A1L209C26	57991	A1L209C25	81138	1.71472
810	REFRIG NM	A1L210C26	39941	A1L210C25	41882	1.95364
811	FLAT TOFC	A1L211C26	50541	A1L211C25	849555	1.05949
812	FLAT MULTILEVEL	A1L212C26	25523	A1L212C25	59950	1.42574
813	FLAT GENERAL	A1L213C26	650.2	A1L213C25	657.2	1.98935
814	FLAT OTHER	A1L214C26	119134	A1L214C25	121236	1.98266
815	ALL OTHER FC	A1L215C26	1881	A1L215C25	14509	1.12967
816	TOTAL FC	A1L216C26	1687185	A1L216C25	2595955	1.64993
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C26	0	A1L217C25	0	0
818	BOX 50 FOOT	A1L218C26	20922	A1L218C25	51245	1.40828
819	BOX EQUIPPED	A1L219C26	41978	A1L219C25	63300	1.66316
820	GONDOLA PLAIN	A1L220C26	1146874	A1L220C25	840936	2.36381
821	GONDOLA EQUIPPED	A1L221C26	24162	A1L221C25	24630	1.98098
822	HOPPER COVERED	A1L222C26	715530	A1L222C25	708184	2.01037
823	HOPPER OTG	A1L223C26	34816	A1L223C25	24552	2.41803
824	HOPPER OTS	A1L224C26	443843	A1L224C25	390097	2.13778
825	REFRIG MECH	A1L225C26	10410	A1L225C25	8783	2.18528
826	REFRIG NM	A1L226C26	4085	A1L226C25	4030	2.01375
827	FLAT TOFC	A1L227C26	133513	A1L227C25	305416	1.43715
828	FLAT MULTILEVEL	A1L228C26	194214	A1L228C25	515237	1.37694
829	FLAT GENERAL	A1L229C26	141.4	A1L229C25	167	1.84671
830	FLAT OTHER	A1L230C26	91566	A1L230C25	98369	1.93084
831	TANK < 22,090 GAL	A1L231C26	159592	A1L231C25	149432	2.06799
832	TANK >=22,000 GAL	A1L232C26	346786	A1L232C25	331045	2.04755
833	ALL OTHER FC	A1L233C26	4256	A1L233C25	3285	2.29551
834	TOTAL FREIGHT CARS	A1L235C26	3372695	A1L235C25	3518715	1.9585

LINE CODE		IDENTIFICATION	SOURCE OF C25	EMPTY CM (25)	SOURCE OF C26	LOADED CM (26)	RATIO IF C25/C26=0. THEN 0. ELSE 1.0+(C25/C26) (27)
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C26		.8	A1L236C25	.8	2
836	BOX 50 FOOT	A1L237C26		32428	A1L237C25	64975	1.49909
837	BOX EQUIPPED	A1L238C26		308507	A1L238C25	383855	1.80371
838	GONDOLA PLAIN	A1L239C26		1359807	A1L239C25	1054306	2.28977
839	GONDOLA - EQ	A1L240C26		140513	A1L240C25	145342	1.96678
840	HOPPER - COVERED	A1L241C26		1136198	A1L241C25	1112119	2.02165
841	HOPPER - OT - GEN	A1L242C26		278804	A1L242C25	261682	2.06543
842	HOPPER - OT - SPEC	A1L243C26		563389	A1L243C25	507691	2.10971
843	REFRIG - MECH	A1L244C26		68402	A1L244C25	89922	1.76068
844	REFRIG - NON MECH	A1L245C26		44026	A1L245C25	45913	1.95892
845	FLAT - TOFC	A1L246C26		184054	A1L246C25	1154971	1.15936
846	FLAT - MULTILEVEL	A1L247C26		219738	A1L247C25	575188	1.38203
847	FLAT - GENERAL	A1L248C26		791.6	A1L248C25	824.2	1.96045
848	FLAT - OTHER	A1L249C26		210700	A1L249C25	219606	1.95945
849	TANK <22,000 GAL	A1L250C26		159592	A1L250C25	149432	2.06799
850	TANK >=22,000 GAL	A1L251C26		346786	A1L251C25	331045	2.04755
851	ALL OTHER TYPES	A1L252C26		6137	A1L252C25	17794	1.34491
852	ALL OTHER PLUS TANKS	A1L253C26		512516	A1L253C25	498271	2.02859
853	TOTAL FREIGHT CARS	A1L254C26		5059881	A1L254C25	6114670	1.8275

PROPERTY INVESTMENT ACCOUNT ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVEAL OF ACCUMULATED DEFERRED TAX CREDITS FROM PROPERTY ACCOUNTS

CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
101	WORKING CAPITAL	A4L201C2	735086	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	A4L202C2	10657037	XX	XX	XX
301	LAND	A4L101C1	4759165	XX	XX	4759165
302	GRADING	A4L102C1	2875231	A4L102C4	332883	2542348
303	OTHER ROW	A4L103C1	83310	A4L103C4	22592	60718
304	TUNNELS	A4L104C1	352356	A4L104C4	30493	321863
305	BRIDGES	A4L105C1	2813502	A4L105C4	266653	2546849
306	ELEVATED	A4L106C1	0	A4L106C4	0	0
307	TIES	A4L107C1	7242174	A4L107C4	2438559	4803615
308	RAILS & OTM	A4L108C1	11889684	A4L108C4	4951606	6938078
309	BALLAST	A4L109C1	3827803	A4L109C4	869323	2958480
310	FENCES	A4L110C1	67174	A4L110C4	12976	54198
311	STATIONS	A4L111C1	523167	A4L111C4	159920	363247
312	ROADWAY BUILDINGS	A4L112C1	37131	A4L112C4	20666	16465
313	WATER STATIONS	A4L113C1	7558	A4L113C4	6005	XX
314	FUEL STATIONS	A4L114C1	154893	A4L114C4	67673	XX
315	LOCO SERVICING	L313+314	162451	L313+314	73678	88773
316	SHOPS & ENGINEHOUSES	A4L115C1	439299	A4L115C4	148500	290799
317	STORAGE WAREHOUSES	A4L116C1	984	A4L116C4	584	400
318	WHARVES & DOCKS	A4L117C1	30325	A4L117C4	14553	15772
319	COAL & ORE WHARVES	A4L118C1	1340	A4L118C4	294	1046
320	TOFC/COFC TERMINALS	A4L119C1	765464	A4L119C4	188726	576738
321	COMMUNICATIONS	A4L120C1	407326	A4L120C4	132959	274367
322	SIGNALS	A4L121C1	2852212	A4L121C4	428958	2423254
323	POWER PLANTS	A4L122C1	0	A4L122C4	0	XX
324	POWER TRANSMISSION	A4L123C1	72383	A4L123C4	14676	XX
325	MISCL STRUCTURES	A4L124C1	18979	A4L124C4	8213	10766
326	ROADWAY MACHINES	A4L125C1	522263	A4L125C4	152439	369824
327	PUBLIC IMPROVEMENTS	A4L126C1	706338	A4L126C4	166392	539946
328	MACHINERY - LOCO	B2L361C2	139879	B2L461C2	42374	97505
329	MACHINERY - FC	B2L362C2	42746	B2L462C2	17303	25443
330	MACHINERY - OE	B2L363C2	4246	B2L463C2	1040	3206
331	POWER PLANT MACH	A4L128C1	0	A4L128C4	0	XX
332	POWER GROUP	L323+L324+L331	72383	L323+L324+L331	14676	57707
333	LEASED PROP CAP	A4L129C1	0	XX	XX	XX
334	OTHER-SPECIFY	A4L130C1	0	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	A4L131C4	0	XX
336	ALL OTHER ROAD	SUM L333-335	0	SUM L333-335	0	0
337	INTEREST	A4L142C1	42741	XX	XX	42741
338	OTHER-ELEMENTS	A4L143C1	0	A4L143C4	0	0
339	CONSTRUCTION	A4L144C1	0	XX	XX	0

* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE AND
CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
340	ROAD LOCOMOTIVES	B2L304C2	5848152	B2L404C2	2383926	3464226
341	YARD LOCOMOTIVES	B2L305C2	307969	B2L405C2	88831	219138
342	BOX 40 FT	B2L310C2	0	B2L410C2	0	0
343	BOX 50 FT	B2L311C2	63616	B2L411C2	35578	28038
344	BOX EQUIPPED	B2L312C2	139589	B2L412C2	69798	69791
345	GONDOLA PLAIN	B2L313C2	150961	B2L413C2	104244	46717
346	GONDOLA EQ	B2L314C2	62350	B2L414C2	16337	46013
347	HOPPER-COVERED	B2L315C2	454264	B2L415C2	204747	249517
348	HOPPER-OTG	B2L316C2	273861	B2L416C2	178849	95012
349	HOPPER-OTS	B2L317C2	25789	B2L417C2	10286	15503
350	REFRIG-MECH	B2L318C2	37211	B2L118C2	20745	16466
351	REFRIG-NON-MECH	B2L319C2	44223	B2L119C2	10447	33776
352	FLAT-TOFC/COFC	B2L320C2	13819	B2L120C2	11728	2091
353	FLAT-MULTILEVEL	B2L321C2	34423	B2L121C2	22876	11547
354	FLAT-GENERAL	B2L322C2	3219	B2L122C2	1690	1529
355	FLAT-OTHER	B2L323C2	75305	B2L123C2	35017	40288
356	ALL OF FC	B2L324C2	504	B2L124C2	419	85
357	CABOOSSES	B2L325C2	6932	B2L125C2	4385	2547
358	AUTO RACKS	B2L326C2	484172	B2L126C2	277152	207020
359	MISCELLANEOUS ACCESS	B2L327C2	11043	B2L127C2	5408	5635
360	REFRIG TRAILERS	B2L339C2	0	B2L439C2	0	0
361	OTHER TRAILERS	B2L340C2	2214	B2L440C2	343	1871
362	REFRIG CONTAINERS	B2L341C2	0	B2L441C2	0	0
363	OTHER CONTAINERS	B2L342C2	0	B2L442C2	0	0
364	BOGIES	B2L343C2	0	B2L443C2	0	0
365	CHASIS	B2L344C2	0	B2L444C2	0	0
366	OTHER HIGHWAY	B2L345C2	0	B2L445C2	0	0
367	MARINE-LINE HAUL	B2L352C2	0	B2L452C2	0	0
368	LOCAL MERINE	B2L353C2	0	B2L453C2	0	0
369	COMPUTER & WP INVEST	B2L368C2	435994	B2L468C2	176395	259599
370	PASSENGER & OTHER (FREIGHT)	B2L372C2	0	B2L472C2	0	0
371	WORK & NON-REV EQUIP	B2L378C2	163852	B2L478C2	32118	131734
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	XX	49319140	XX	14187679	35131456
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	44517236	XX	14187679	30329550

* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

PROPERTY INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A

CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
101	WORKING CAPITAL	XX	XX	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	XX	XX	XX	XX	XX
301	LAND	.13547	XX	99580	XX	4858745
302	GRADING	.07237	.08382	53195	893316	1702227
303	ROW	.00172831	.00200194	1270	21334	40653
304	TUNNELS	.00916168	.01061	6734	113094	215503
305	BRIDGES	.07249	.08397	53289	894898	1705240
306	ELEVATED	0	0	0	0	0
307	TIES	.13673	.15838	100510	1687868	3216256
308	RAILS & OTM	.19749	.22876	145171	2437865	4645384
309	BALLAST	.08421	.09754	61902	1039535	1980847
310	FENCES	.00154272	.00178697	1134	19043	36288
311	STATIONS	.01034	.01198	7600	127635	243211
312	ROADWAY BUILDINGS	.00046867	.00054287	344.5115	5785	11024
313	WATER STATIONS	XX	XX	XX	XX	XX
314	FUEL STATIONS	XX	XX	XX	XX	XX
315	LOCO SERVICING	.00252688	.00292695	1857	31192	59437
316	SHOPS & ENGINE HOUSES	.00827745	.00958798	6084	102179	194704
317	STORAGE WAREHOUSES	.00001139	.00001319	8.36955	140.5499	267.8197
318	WHARVES & DOCKS	.00044894	.00052002	330.0113	5541	10560
319	COAL & ORE	.00002977	.00003449	21.88637	367.5379	700.3485
320	TOFC/COFC	.01642	.01902	12067	202651	386154
321	COMMUNICATIONS	.00780972	.00904619	5740	96405	183702
322	SIGNALS	.06898	.0799	50703	851470	1622487
323	POWER PLANTS	XX	XX	XX	XX	XX
324	POWER TRANSM	XX	XX	XX	XX	XX
325	MISCL. STRUCTURES	.00030645	.00035497	225.2664	3782	7208
326	ROADWAY MACH	.01053	.01219	7738	129946	247615
327	PUBLIC IMPROV	.01537	.0178	11297	189723	361520
328	MACHINERY - LOCO	.00277543	.00321485	2040	34260	65284
329	MACHINERY - FC	.00072422	.00083888	532.3661	8940	17035
330	MACHINERY - OE	.00009126	.00010571	67.08193	1126	2146
331	P.P. MACHINERY	XX	XX	XX	XX	XX
332	POWER GROUP	.0016426	.00190267	1207	20276	38637
333	LEASED PROP CAP	XX	XX	XX	XX	XX
334	OTHER SPECIFY	XX	XX	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	XX	XX	XX
336	ALL OTHER ROAD	0	0	0	0	0
337	INTEREST	.0012166	XX	894.3072	XX	43635
338	OTHER-ELEMENTS	0	0	0	0	0
339	CONSTRUCTION	0	XX	0	XX	0

EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A

CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
340	ROAD LOCOMOTIVES	.09861	.11422	72485	1217241	2319469
341	YARD LOCOMOTIVES	.00623766	.00722523	4585	76999	146723
342	BOX 40 FT	0	0	0	0	0
343	BOX 50 FT	.00079809	.00092445	586.6635	9851	18772
344	BOX EQUIPPED	.00198657	.00230109	1460	24522	46728
345	GONDOLA PLAIN	.00132978	.00154031	977.5005	16415	31279
346	GONDOLA EQ	.00130974	.0015171	962.7701	16167	30807
347	HOPPER-COVERED	.00710238	.00822686	5220	87673	167063
348	HOPPER-OTG	.00270447	.00313265	1988	33384	63615
349	HOPPER-OTS	.00044129	.00051115	324.3828	5447	10380
350	REFRIG-MECH	.0004687	.0005429	344.5325	5785	11024
351	REFRIG-NON-MECH	.00096142	.00111363	706.7246	11868	22614
352	FLAT-TOFC/COFC	.00005952	.00006894	43.75181	734.7246	1400
353	FLAT-MULTILEVEL	.00032868	.00038072	241.6079	4057	7731
354	FLAT-GENERAL	.00004352	.00005041	31.9926	537.252	1023
355	FLAT-OTHER	.00114678	.00132834	842.9809	14156	26974
356	ALL OTHER FC	.00000242	.0000028	1.77853	29.86685	56.91168
357	CABOOSSES	.0000725	.00008398	53.2931	894.9515	1705
358	AUTO RACKS	.00589273	.00682569	4331	72741	138610
359	MISCELLANEOUS ACCESS	.0001604	.00018579	117.906	1979	3772
360	REFRIG TRAILERS	0	0	0	0	0
361	OTHER TRAILERS	.00005326	.00006169	39.14856	657.4221	1252
362	REFRIG CONTAINERS	0	0	0	0	0
363	OTHER CONTAINERS	0	0	0	0	0
364	BOGIES	0	0	0	0	0
365	CHASIS	0	0	0	0	0
366	OTHER HIGHWAY	0	0	0	0	0
367	MARINE-LINE HAUL	0	0	0	0	0
368	LOCAL MARINE	0	0	0	0	0
369	COMPUTER & WP INVEST	.00738936	.00855928	5431	91216	173814
370	PASSENGER & OTHER (FREIGHT)	0	0	0	0	0
371	WORK & NON-REV EQUIP	.00374975	.00434342	2756	46287	88202
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	1.0	XX	735086	XX	23522240
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	1.0	XX	10657037	XX

PROPERTY ACCOUNT ADJUSTMENTS
 ALLOCATIONS TO TYPES OF EQUIPMENT

LINE CODE	IDENTIFICATION	SOURCE	INVESTMENT	ALLOC EXP	ALLOC EXP	ALLOC EXP	SOURCE	ALLOC %
			OR ALLOC PERCENT (1)	SHOPS L401C1 *C1 (2)	SHOP D L405C1*C1 (3)	SHOP L L406C1*C1 (4)		LOC,FC,OE (5)
401	SHOPS & ENGINE HOUSE INVESTMENT	L316C3	194704	XX	XX	XX	XX	XX
402	LOCO SHOP MACH INVESTMENT	L328C3	65284	XX	XX	XX	XX	XX
403	FC SHOP MACH INVESMENT	L329C3	17035	XX	XX	XX	XX	XX
404	OE SHOP MACH INVESTMENT	L330C3	2146	XX	XX	XX	XX	XX
405	SHOP & ENGINE HOUSE DEPR.	B2L920C2	5977	XX	XX	XX	XX	XX
406	SHOP & ENGINE HOUSE LEASES	B2L830C2	0	XX	XX	XX	XX	XX
407	FC SHOP MACH DEPR	B2L234C2	1336	XX	XX	XX	XX	XX
408	FC SHOP MACH LEASES	B2L538C2	0	XX	XX	XX	XX	XX
409	OE SHOP MACH DEPR	B2L252C2	99	XX	XX	XX	XX	XX
410	OE SHOP MACH LEASES	B2L560C2	0	XX	XX	XX	XX	XX
411	ROAD LOCOMOTIVE	B3L305C2	.57116	111207	3413	0	B3L305C3	.94091
412	YARD LOCOMOTIVE	B3L306C2	.03587	6984	214.3945	0	B3L306C3	.05909
413	BOX 40 FT	B3L307C2	.00000491	.95568	.02934	0	B3L405C3	0
414	BOX 50 FT	B3L308C2	.00072571	141.2979	4.33754	0	B3L406C3	.04294
415	BOX EQUIPPED	B3L309C2	.04299	8370	256.9687	0	B3L407C3	.08003
416	GONDOLA PLAIN	B3L310C2	.02164	4214	129.3679	0	B3L408C3	.06422
417	GONDOLA EQ	B3L311C2	.03061	5960	182.9788	0	B3L409C3	.03355
418	HOPPER COVERED	B3L312C2	.09846	19170	588.4881	0	B3L410C3	.26083
419	HOPPER OTG	B3L313C2	.07043	13713	420.9697	0	B3L411C3	.12514
420	HOPPER OTS	B3L314C2	.01467	2855	87.66314	0	B3L412C3	.01064
421	REFR MECH	B3L315C2	.00916699	1784	54.79112	0	B3L413C3	.01941
422	REFR NM	B3L316C2	.00351548	684.4782	21.01201	0	B3L414C3	.03295
423	FLAT TOFC/COFC	B3L317C2	.00096553	187.992	5.77095	0	B3L415C3	.00913114
424	FLAT MULTI LEVEL	B3L318C2	.00216324	421.1912	12.92966	0	B3L416C3	.02114
425	FLAT GENERAL	B3L319C2	.00123431	240.326	7.37749	0	B3L417C3	.00131664
426	FLAT OTHER	B3L320C2	.00506812	986.7843	30.29215	0	B3L418C3	.03343
427	ALL OTHER CAR TYPE	B3L321C2	0	0	0	0	B3L419C3	.00025601
428	CABOOSES	B3L322C2	0	0	0	0	B3L420C3	.00533971
429	AUTO RACKS	B3L323C2	0	0	0	0	B3L421C3	.25308
430	MISCELLANEOUS ACCESS	B3L324C2	.00052497	102.2139	3.13775	0	B3L422C3	.00659539
431	REEFER TRAILERS	B3L325C2	0	0	0	0	B3L325C5	0
432	OTHER TRAILERS	B3L326C2	.02854	5557	170.5983	0	B3L326C5	.31437
433	REEFER CONTAINERS	B3L327C2	0	0	0	0	B3L327C5	0
434	OTHER CONTAINERS	B3L328C2	0	0	0	0	B3L328C5	0
435	BOGIES/CHASIS	B3L337C2	0	0	0	0	B3L337C5	0
436	OTHER HIGHWAY	B3L331C2	0	0	0	0	B3L331C5	0
437	MARINE LINE HAUL	B3L332C2	0	0	0	0	B3L332C5	0
438	LOCAL MARINE	B3L333C2	0	0	0	0	B3L333C5	0
439	PASSENGER	B3L334C2	.00087757	170.8672	5.24525	0	B3L334C5	.00966572
440	COMPUTER & WP EQUIPMENT	B3L335C2	.02761	5376	165.0547	0	B3L335C5	.30416
441	WORK & NR	B3L336C2	.03376	6572	201.7674	0	B3L336C5	.37181

LINE CODE	ALLOC EXP FC-SHOP M L403C1 *C5 (6)	ALLOC EXP FC-D L407C1*C5 (7)	ALLOC EXP FC-L L408C1*C5 (8)	ALLOC EXP LOC SHOP M L402C1 *C5 (9)	ALLOC EXP OE-D L409C1*C5 (10)	ALLOC EXP OE-L L410C1*C5 (11)	ALLOC EXP OE SHOP M 401DC1*C5 (12)	TOTAL ALLOC EXP SHOP & M C2+C6 +C9 +C12 (13)
401	XX	XX	XX	XX	XX	XX	XX	XX
402	XX	XX	XX	XX	XX	XX	XX	XX
403	XX	XX	XX	XX	XX	XX	XX	XX
404	XX	XX	XX	XX	XX	XX	XX	XX
405	XX	XX	XX	XX	XX	XX	XX	XX
406	XX	XX	XX	XX	XX	XX	XX	XX
407	XX	XX	XX	XX	XX	XX	XX	XX
408	XX	XX	XX	XX	XX	XX	XX	XX
409	XX	XX	XX	XX	XX	XX	XX	XX
410	XX	XX	XX	XX	XX	XX	XX	XX
411	XX	XX	XX	61426	XX	XX	XX	172634
412	XX	XX	XX	3857	XX	XX	XX	10841
413	0	0	0	XX	XX	XX	XX	.95568
414	731.4477	57.36394	0	XX	XX	XX	XX	872.7457
415	1363	106.9263	0	XX	XX	XX	XX	9734
416	1094	85.8016	0	XX	XX	XX	XX	5308
417	571.5344	44.82271	0	XX	XX	XX	XX	6532
418	4443	348.4672	0	XX	XX	XX	XX	23613
419	2131	167.1894	0	XX	XX	XX	XX	15845
420	181.3043	14.21883	0	XX	XX	XX	XX	3036
421	330.626	25.92941	0	XX	XX	XX	XX	2115
422	561.3581	44.02463	0	XX	XX	XX	XX	1245
423	155.5521	12.1992	0	XX	XX	XX	XX	343.5441
424	360.1165	28.24222	0	XX	XX	XX	XX	781.3078
425	22.4294	1.75903	0	XX	XX	XX	XX	262.7554
426	569.4576	44.65983	0	XX	XX	XX	XX	1556
427	4.36127	.34203	0	XX	XX	XX	XX	4.36127
428	90.96369	7.13385	0	XX	XX	XX	XX	90.96369
429	4311	338.1085	0	XX	XX	XX	XX	4311
430	112.3547	8.81144	0	XX	XX	XX	XX	214.5686
431	XX	XX	XX	XX	0	0	0	0
432	XX	XX	XX	XX	31.12272	0	674.8207	6232
433	XX	XX	XX	XX	0	0	0	0
434	XX	XX	XX	XX	0	0	0	0
435	XX	XX	XX	XX	0	0	0	0
436	XX	XX	XX	XX	0	0	0	0
437	XX	XX	XX	XX	0	0	0	0
438	XX	XX	XX	XX	0	0	0	0
439	XX	XX	XX	XX	.95691	0	20.74819	191.6153
440	XX	XX	XX	XX	30.11139	0	652.8924	6029
441	XX	XX	XX	XX	36.80898	0	798.1135	7370

PROPERTY ACCOUNT ADJUSTMENTS

OTHER PROPERTY ACCOUNT ALLOCATIONS

ALLOCATION OF W&S INVESTMENT (LINES 502 TO 527) AND DEPRECIATION AND LEASE RENTALS (LINES 528 TO 575)
BETWEEN RUNNING AND SWITCHING

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
501		LAND	L301C3	4858745	B3L216C1	.37	1797735	3061009
502		GRADING	L302C3	1702227	B3L209C4	.76132	1295936	406290
503		OTHER ROW	L303C3	40653	B3L209C4	.76132	30950	9703
504		TUNNELS	L304C3	215503	B3L202C4	.76773	165447	50055
505		BRIDGES	L305C3	1705240	B3L203C4	.74866	1276642	428598
506		ELEVATED	L306C3	0	B3L203C4	.74866	0	0
507		TIES	L307C3	3216256	B3L204C4	.69944	2249569	966686
508		RAILS & OTM	L308C3	4645384	B3L205C4	.74712	3470671	1174712
509		BALLAST	L309C3	1980847	B3L206C4	.72039	1426982	553865
510		FENCES	L310C3	36288	B3L209C4	.76132	27626	8661
511		ROADWAY BUILDINGS	L312C3	11024	B3L209C4	.76132	8392	2631
512		LOCO SERVICING	L315C3	59437	B3L220C4	.88883	52829	6607
513		WORK EQ PORTION	L441C13	7370	B3L209C4	.76132	5611	1759
514		BOGIES & CHASIS PORTION	L435C13	0	B3L225C4	0	0	0
515		COAL & ORE	L319C3	700.3485	B3L218C4	0	0	700.3485
516		SIGNALS	L322C3	1622487	B3L207C4	.76417	1239862	382624
517		POWER GROUP	L332C3	38637	B3L219C4	0	0	38637
518		ROADWAY MACH	L326C3	247615	B3L209C4	.76132	188514	59101
519		PUB IMPROVEMENT	L327C3	361520	B3L208C4	1	361520	0
520		LOCOMOTIVES - RUNNING	L340C3	2319469	1.0	1	2319469	XX
521		LOCOMOTIVES - SWITCHING	L341C3	146723	0.0	0	XX	146723
522		MARINE LINE HAUL	L367C3	0	1.0	1	0	XX
523		LOCAL MARINE	L368C3	0	0.0	0	XX	0
524		WORK EQUIP	L371C3	88202	B3L209C4	.76132	67150	21052
525	909302	LAND LEASES	B2L816C2	0	B3L216C1	.37	0	0
526	909103	GRADING DEPR	B2L907C2	42923	B3L209C4	.76132	32678	10244
527	909303	GRADING LEASES	B2L817C2	0	B3L209C4	.76132	0	0

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
528	909104	OTHER ROW DEPR	B2L908C2	2072	B3L209C4	.76132	1577	494.5484
529	909304	OTHER ROW LEASES	B2L818C2	0	B3L209C4	.76132	0	0
530	909205	TUNNELS DEPR	B2L909C2	3959	B3L202C4	.76773	3039	919.5696
531	909305	TUNNELS LEASES	B2L819C2	0	B3L202C4	.76773	0	0
532	909106	BRIDGES DEPR	B2L910C2	57822	B3L203C4	.74866	43288	14533
533	909108	TIES	B2L912C2	317155	B3L204C4	.69944	221830	95324
534	909109	RAILS & OTM	B2L913C2	482731	B3L205C4	.74712	360659	122071
535	909111	BALLAST	B2L914C2	109678	B3L206C4	.72039	79010	30667
536	909306	BRIDGES LEASES	B2L820C2	0	B3L203C4	.74866	0	0
537	909107	ELEV DEPR	B2L911C2	0	B3L203C4	.74866	0	0
538	909307	ELEV LEASES	B2L821C2	0	B3L203C4	.74866	0	0
539	909308	TIES LEASES	B2L822C2	0	B3L204C4	.69944	0	0
540	909309	RAILS LEASES	B2L823C2	0	B3L205C4	.74712	0	0
541	909311	BALLAST LEASES	B2L824C2	0	B3L206C4	.72039	0	0
542	909113	FENCES DEPR	B2L915C2	1153	B3L209C4	.76132	877.8002	275.1999
543	909313	FENCES LEASES	B2L825C2	0	B3L209C4	.76132	0	0
544	909117	R'WAY DEPR	B2L917C2	1140	B3L209C4	.76132	867.903	272.0971
545	909317	R'WAY LEASES	B2L827C2	0	B3L209C4	.76132	0	0
546	9091802	FUEL DEPR	B2L934C2	5038	B3L220C4	.88883	4477	560.0972
547	9093802	FUEL LEASES	B2L844C2	0	B3L220C4	.88883	0	0
548	909120	WORK EQ DEPR	B5L441C3	201.7674	B3L209C4	.76132	153.6092	48.15816
549	909320	WORK EQ LEASES	B5L441C4	0	B3L209C4	.76132	0	0
550	909124	COAL & ORE DEPR	B2L923C2	95	B3L218C4	0	0	95
551	909324	COAL & ORE LEASES	B2L833C2	0	B3L218C4	0	0	0
552	909127	SIGNALS DEPR	B2L926C2	80126	B3L207C4	.76417	61230	18895
553	909327	SIGNALS LEASES	B2L836C2	0	B3L207C4	.76417	0	0

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
554	909137	R'WAY MACH DEPR	B2L930C2	15629	B3L209C4	.76132	11898	3730
555	909337	R'WAY MACH LEASES	B2L840C2	0	B3L209C4	.76132	0	0
556	909139	PUB IMPR DEPR	B2L931C2	15308	B3L208C4	1	15308	0
557	909339	PUB IMPR LEASES	B2L841C2	0	B3L208C4	1	0	0
558	9091803	POWER GROUP DEPR	B2L935C2	1583	B3L219C4	0	0	1583
559	9093803	POWER GROUP LEASES	B2L845C2	0	B3L219C4	0	0	0
560	809140	WORK EQ DEPR	B2L253C2	2635	B3L209C4	.76132	2006	628.9261
561	809340	WORK EQ LEASES	B2L561C2	43681	B3L209C4	.76132	33255	10425
562	809137	LOCO MACH DEPR	B2L209C2	4616	B3L402C2	.90983	4199	416.2461
563	809337	LOCO MACH LEASES	B2L512C2	0	B3L402C2	.90983	0	0
564	809139	OE MACH WORK DEPR	B5L441C10	36.80898	B3L209C4	.76132	28.02336	8.78563
565	809339	OE MACH WORK LEASES	B5L441C11	0	B3L209C4	.76132	0	0
566	909120	B/C PORTION DEPR	B5L435C3	0	B3L225C4	0	0	0
567	909320	B/C PORTION LR	B5L435C4	0	B3L225C4	0	0	0
568	8091402	B/C DEPR	B2L255C2	0	B3L225C4	0	0	0
569	8093311	B/C LR	B2L565C2	0	B3L225C4	0	0	0
570	809139	OE MACH B/C/OH DEPR	B5L435C10	0	B3L225C4	0	0	0
571	809339	OE MACH B/C/OH LR	B5L435C11	0	B3L225C4	0	0	0

PROPERTY ACCOUNT ADJUSTMENTS
WAY AND STRUCTURES INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)				
601	909802	RUNNING PORTION - LAND	B5L501C3	1797735	272356	B3L634C3	.98492	268250	4106
602	909802	SW PORTION - LAND	B5L501C4	3061009	463742	B3L634C3	.98492	456751	6991
603	909803	RUNNING PORTION - GRADING	B5L502C3	1295936	196334	B3L619C3	.95407	187317	9016
604	909803	SW PORTION - GRADING	B5L502C4	406290	61552	B3L620C3	.99986	61544	8.51563
605	909804	RUNNING PORTION - OTHER RIGHT OF WAY	B5L503C3	30950	4688	B3L619C3	.95407	4473	215.3467
606	909804	SW PORTION - OTHER RIGHT OF WAY	B5L503C4	9703	1470	B3L620C3	.99986	1469	.20337
607	909805	RUNNING PORTION - TUNNELS	B5L504C3	165447	25065	B3L603C3	1	25065	0
608	909805	SW PORTION - TUNNELS	B5L504C4	50055	7583	B3L604C3	1	7583	0
609	909806	RUNNING PORTION - BRIDGES	B5L505C3	1276642	193411	B3L605C3	.95647	184993	8418
610	909806	SW PORTION - BRIDGES	B5L505C4	428598	64932	B3L606C3	1	64932	0
611	909807	RUNNING PORTION - ELEVATED STR.	B5L506C3	0	0	B3L605C3	.95647	0	0
612	909807	SW PORTION - ELEVATED STR.	B5L506C4	0	0	B3L606C3	1	0	0
613	909808	RUNNING PORTION - TIES	B5L507C3	2249569	340809	B3L607C3	.94219	321106	19703
614	909808	SW PORTION - TIES	B5L507C4	966686	146453	B3L608C3	1	146453	0
615	909809	RUNNING PORTION - RAILS & OTM	B5L508C3	3470671	525806	B3L609C3	.96648	508179	17627
616	909809	SW PORTION - RAILS & OTM	B5L508C4	1174712	177968	B3L610C3	.99978	177929	39.28125
617	909811	RUNNING PORTION - BALLAST	B5L509C3	1426982	216187	B3L611C3	.83725	181003	35184
618	909811	SW PORTION - BALLAST	B5L509C4	553865	83910	B3L612C3	1	83910	0
619	909813	RUNNING PORTION - FENCES	B5L510C3	27626	4185	B3L619C3	.95407	3993	192.2222
620	909813	SW PORTION - FENCES	B5L510C4	8661	1312	B3L620C3	.99986	1312	.18152
621	909816	STATIONS & OFFICES	B5L311C3	243211	36846	B3L623C3	.91307	33643	3203
622	909817	RUNNING PORTION - ROADWAY BUILDINGS	B5L511C3	8392	1271	B3L619C3	.95407	1213	58.39588
623	909817	SW PORTION - ROADWAY BUILDINGS	B5L511C4	2631	398.6354	B3L620C3	.99986	398.5803	.05515
624	9098802	WATER & FUEL ROAD PORTION	B5L512C3	52829	8003	B3L625C3	.94684	7578	425.4678
625	9098802	WATER & FUEL YARD PORTION	B5L512C4	6607	1001	B3L625C3	.94684	947.8915	53.21765

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT		PASSENGER
				INVESTMENT	COST OF CAPITAL		FREIGHT	EXPENSE	EXPENSE
				BASE	C1*A4L203C2		PORTION	C2*C3	C2-C4
				(1)	(2)		(3)	(4)	(5)
626	909820	ROAD LOCO PORTION	B5L411C13	172634	26154	B3L625C3	.94684	24763	1390
627	909820	YARD LOCO PORTION	B5L412C13	10841	1642	B3L625C3	.94684	1555	87.31434
628	909820	BOX 40' PORTION	B5L413C13	.95568	.14478	1.0	1	.14478	0
629	909820	BOX 50' PORTION	B5L414C13	872.7457	132.221	1.0	1	132.221	0
630	909820	BOX EQ PORTION	B5L415C13	9734	1474	1.0	1	1474	0
631	909820	GON PLAIN PORTION	B5L416C13	5308	804.206	1.0	1	804.206	0
632	909820	GON EQ PORTION	B5L417C13	6532	989.6246	1.0	1	989.6246	0
633	909820	HOP COV PORTION	B5L418C13	23613	3577	1.0	1	3577	0
634	909820	HOP OTG PORTION	B5L419C13	15845	2400	1.0	1	2400	0
635	909820	HOP OTS PORTION	B5L420C13	3036	460.1027	1.0	1	460.1027	0
636	909820	REFRIG MECH PORTION	B5L421C13	2115	320.495	1.0	1	320.495	0
637	909820	REFRIG NON-MECH PORTION	B5L422C13	1245	188.7442	1.0	1	188.7442	0
638	909820	FLAT TOFC PORTION	B5L423C13	343.5441	52.04693	1.0	1	52.04693	0
639	909820	FLAT MULTI PORTION	B5L424C13	781.3078	118.3681	1.0	1	118.3681	0
640	909820	FLAT GEN PORTION	B5L425C13	262.7554	39.80745	1.0	1	39.80745	0
641	909820	FLAT OTHER PORTION	B5L426C13	1556	235.7707	1.0	1	235.7707	0
642	909820	ALL OTHER FC PORTION	B5L427C13	4.36127	.66073	1.0	1	.66073	0
643	909820	CABOOSE PORTION	B5L428C13	90.96369	13.781	1.0	1	13.781	0
644	909820	AUTO RACKS	B5L429C13	4311	653.1501	1.0	1	653.1501	0
645	909820	MISC. ACCESS	B5L430C13	214.5686	32.50714	1.0	1	32.50714	0
646	909820	REFR. TRAILERS	B5L431C13	0	0	1.0	1	0	0
647	909820	OTHER TR/CONT. PORTION	B5L432C13	6232	944.1721	1.0	1	944.1721	0
648	909820	REFER. CONTAINER PORTION	B5L433C13	0	0	1.0	1	0	0
649	909820	OTHER CONTAINER PORTION	B5L434C13	0	0	1.0	1	0	0
650	909820	B/C RTCU PORTION	B5L514C3	0	0	1.0	1	0	0
651	909820	B/C TCU PORTION	B5L514C4	0	0	1.0	1	0	0
652	909820	OTHER HIGHWAYS	B5L436C13	0	0	1.0	1	0	0
653	909820	MARINE LINE HAUL	B5L437C13	0	0	1.0	1	0	0
654	909820	LOCAL MARINE	B5L438C13	0	0	1.0	1	0	0
655	909820	PASSENGER FREIGHT	B5L439C13	191.6153	29.02973	B3L631C3	.03284	.95329	28.07644
656	909820	COMPUTER & WP EQUIPMENT	B5L440C13	6029	913.4913	B3L632C3	.99555	909.4255	4.06574
657	909820	WORK EQUIP NR RUN	B5L513C3	5611	850.1464	B3L633C3	.97327	827.4235	22.72284
658	909820	WORK EQUIP NR SW	B5L513C4	1759	266.5302	B3L633C3	.97327	259.4063	7.12387
659	909820	REFER TRAILER/CONTAINER	B5L431C13						
			+B5L433C13	XX	XX	1.0	1	XX	XX
660	909820	OTHER TRAILER/CONTAINER	B5L432C13						
			+B5L434C13	XX	XX	1.0	1	XX	XX

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT		PASSENGER
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L204C2 (2)		FREIGHT PORTION (3)	EXPENSE C2*C3 (4)	EXPENSE C2-C4 (5)
661	909822	STORAGE WAREHOUSES	B5L317C3	267.8197	40.57468	1.0	1	40.57468	0
662	909823	WHARVES & DOCKS	B5L318C3	10560	1599	1.0	1	1599	0
663	909824	COAL PORTION	B5L515C3	0	0	1.0	1	0	0
664	909824	ORE PORTION	B5L515C4	700.3485	106.1028	1.0	1	106.1028	0
665	909825	TOFC/COFC	B5L320C3	386154	58502	1.0	1	58502	0
666	909826	COMMUNICATIONS	B5L321C3	183702	27830	B3L621C3	.99803	27775	54.88477
667	909827	RUNNING PORTION	B5L516C3	1239862	187839	B3L615C3	.92682	174093	13745
668	909829	SW PORTION	B5L516C4	382624	57967	B3L616C3	1	57967	0
669	9098803	POWER ROAD	B5L517C3	0	0	B3L622C3	.78362	0	0
670	9098803	POWER YARD	B5L517C4	38637	5853	B3L622C3	.78362	4586	1266
671	909835	MISCELLANEOUS	B5L325C3	7208	1092	B3L626C3	.69087	754.4735	337.594
672	909837	RUNNING PORTION	B5L518C3	188514	28559	B3L627C3	.96223	27481	1078
673	909837	SW PORTION	B5L518C4	59101	8953	B3L627C3	.96223	8615	338.1533
674	909839	RUNNING PORTION	B5L519C3	361520	54770	B3L619C3	.95407	52254	2515
675	909839	SW PORTION	B5L519C4	0	0	B3L620C3	.99986	0	0
676		OTHER ROAD	B5L336C3	0	0	B3L629C3	.9819	0	0
677	909876	INTEREST	B5L337C3	43635	6610	B3L634C3	.98492	6511	99.66456
678	909890	CONSTRUCTION	B5L339C3	0	0	B3L634C3	.98492	0	0
679		TOTAL WAY & STRUCTURES: SUM L601-678	XX	21896476	3317316	XX	XX	3191096	126219
680		S&T WAY & STRUCTURES ROI	B1L124C1	0	0	1.0	1	0	0

PROPERTY ACCOUNT ADJUSTMENTS
EQUIPMENT INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE	PASSENGER EXPENSE
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L204C2 (2)			C2*C3 (4)	C2-C4 (5)
701	809805	ROAD LOCOMOTIVE	B5L520C3	2319469	351399	B3L601C3	.96119	337761	13638
702	8098051	YARD LOCOMOTIVE	B5L521C4	146723	22228	B3L602C3	1	22228	0
703	809806	BOX-PLAIN 40 FOOT	B5L342C3	0	0	1.0	1	0	0
704	809807	BOX-PLAIN 50 FOOT AND LONGER	B5L343C3	18772	2844	1.0	1	2844	0
705	809808	BOX-EQUIPPED	B5L344C3	46728	7079	1.0	1	7079	0
706	809809	GONDOLA-PLAIN	B5L345C3	31279	4738	1.0	1	4738	0
707	809810	GONDOLA-EQUIPPED	B5L346C3	30807	4667	1.0	1	4667	0
708	809811	HOPPER-COVERED	B5L347C3	167063	25310	1.0	1	25310	0
709	809812	HOPPER-OPEN TOP GENARAL SERVICE	B5L348C3	63615	9637	1.0	1	9637	0
710	809813	HOPPER-OPEN TOP SPECIAL SERVICE	B5L349C3	10380	1572	1.0	1	1572	0
711	809814	REFRIGERATOR-MACHANICAL	B5L350C3	11024	1670	1.0	1	1670	0
712	809815	REFRIGERATOR-NONMECHANICAL	B5L351C3	22614	3426	1.0	1	3426	0
713	809816	FLAT TOFC/COFC	B5L352C3	1400	212.1041	1.0	1	212.1041	0
714	809817	FLAT MULTI-LEVEL	B5L353C3	7731	1171	1.0	1	1171	0
715	809818	FLAT-GENERAL SERVICE	B5L354C3	1023	155.0967	1.0	1	155.0967	0
716	809819	FLAT-OTHER	B5L355C3	26974	4086	1.0	1	4086	0
717	809820	ALL OTHER FREIGHT CARS	B5L356C3	56.91168	8.62212	1.0	1	8.62212	0
718	809822	CABOOSE	B5L357C3	1705	258.3593	1.0	1	258.3593	0
719	809821	AUTO RACKS	B5L358C3	138610	20999	1.0	1	20999	0
720	809823	MISCELLANEOUS ACCESSORIES	B5L359C3	3772	571.5958	1.0	1	571.5958	0
721	809826	REFRIGERATED TRAILERS	B5L360C3	0	0	1.0	1	0	0
722	809827	OTHER TRAILERS	B5L361C3	1252	189.7881	1.0	1	189.7881	0
723	809828	REFRIGERATED CONTAINERS	B5L362C3	0	0	1.0	1	0	0
724	809829	OTHER CONTAINERS	B5L363C3	0	0	1.0	1	0	0
725	809830	BOGIES/CHASSES RTCU PORTION	*	0	0	1.0	1	0	0
726	809830	BOGIES/CAHSSES OTCU PORTION	*	0	0	1.0	1	0	0
727	809832	OTHER HIGHWAY EQUIPMENT	B5L366C3	0	0	1.0	1	0	0
728	809833	MARINE LINE-HAUL	B5L522C3	0	0	1.0	1	0	0
729	809834	LOCAL MARINE	B5L523C4	0	0	1.0	1	0	0
730		PASSENGER AND OTHER REV EQUIP	B5L370C3	0	0	B3L631C3	.03284	0	0
731	809835	COMPUTER AND WP EQUIPMENT	B5L369C3	173814	26332	B3L632C3	.99555	26215	117.2012
732	909857	WORK RUNNING PORTION	B5L524C3	67150	10173	B3L633C3	.97327	9901	271.9121
733	909857	WORK SWITCHING PORTION	B5L524C4	21052	3189	B3L633C3	.97327	3104	85.24732
734		TOTAL EQUIPMENT:(SUM L701-733)	XX	XX	XX	XX	XX	487810	14112
735		S&T EQUIPMENT	B1L125C1	0	0	1.0	1	0	0

Bogie/Chasses Investment has been apportioned between Refrigerated and Other (Lines 725 and 726)
base on the Ratio of RTCU and OTCU (Lines 723 and 724)

WORKTABLE B6 PART 1

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ENGINE SWITCHING MINUTES

INPUT DATA BY CAR TYPES AND CLASS OF SWITCHING, AVERAGE CAR MILES BETWEEN INTERCHANGING
ONE, TWO, THREE, FOUR, AND FIVE-YEAR PERIODS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	WAY SWITCHING HOURS (CURRENT YEAR)	A1L130C1	1196
102	WAY SWITCHING HOURS (2 YEAR)	A1L130C6	1371
103	WAY SWITCHING HOURS (3 YEAR)	A1L130C7	1559
104	WAY SWITCHING HOURS (4 YEAR)	A1L130C8	1698
105	WAY SWITCHING HOURS (5 YEAR)	A1L130C9	1795
106	YARD SWITCHING HOURS (CURRENT YEAR)	A1L132C1	2054
107	YARD SWITCHING HOURS (2 YEAR)	A1L132C6	2337
108	YARD SWITCHING HOURS (3 YEAR)	A1L132C7	2466
109	YARD SWITCHING HOURS (4 YEAR)	A1L132C8	2568
110	YARD SWITCHING HOURS (5 YEAR)	A1L132C9	2633
111	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS	B1L102C1	0
112	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (2 YR)	B1L103C1	0
113	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (3 YR)	B1L104C1	0
114	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (4 YR)	B1L105C1	0
115	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (5 YR)	B1L106C1	0
116	TOTAL SWITCHING MINUTES (CURRENT YEAR)	(L101+L106+L111)*60.0	195026
117	TOTAL SWITCHING MINUTES (2 YEAR)	(L102+L107+L112)*60.0	222532
118	TOTAL SWITCHING MINUTES (3 YEAR)	(L103+L108+L113)*60.0	241557
119	TOTAL SWITCHING MINUTES (4 YEAR)	(L104+L109+L114)*60.0	256021
120	TOTAL SWITCHING MINUTES (5 YEAR)	(L105+L110+L115)*60.0	265706

ENGINE SWITCHING MINUTES (SEM) PER CAR TYPE, CALCULATION OF AVERAGE SWITCHING SERVICE AND TOTALS
CURRENT YEAR O&T INDUSTRY SWITCHING

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L216C3 (4)
201	BOX CAR 40 FOOT	AlL341C3	0	AlL501C5	1.8	0	0
202	BOX CAR 50 FOOT	AlL344C3	29.323	AlL502C5	1.8	52.7814	.00305908
203	BOX CAR EQUIPPED	AlL345C3	343.407	AlL503C5	2	686.814	.03981
204	GONDOLA PLAIN	AlL348C3	2139	AlL504C5	2	4278	.24796
205	GONDOLA EQUIPPED	AlL349C3	200.009	AlL505C5	2	400.018	.02318
206	COVERED Hopper	AlL352C3	1913	AlL506C5	2	3826	.22178
207	HOPPER OT	AlL353C3	488.978	AlL507C5	2	977.956	.05668
208	HOPPER S/S	AlL354C3	1252	AlL508C5	2	2504	.14516
209	REFR MECHANICAL	AlL356C3	68.593	AlL509C5	2	137.186	.00795097
210	REFR NON MECHANICAL	AlL355C3	32.138	AlL510C5	2	64.276	.00372528
211	FLAT TOFC/COFC	AlL357C3	1273	AlL511C5	1	1273	.07379
212	FLAT MULTILEVEL	AlL358C3	333.045	AlL512C5	2	666.09	.0386
213	FLAT GENERAL	AlL359C3	.831	AlL513C5	2	1.662	.00009633
214	FLAT OTHER	AlL360C3	162.353	AlL514C5	2	324.706	.01882
215	ALL OTHER CAR TYPES INCLUDING TANK	AlL363C3	1029	AlL515C5	2	2059	.11938
216	TOTAL ALL CARS: SUM L201 -215	XX	9266	XX	XX	17254	1
217	DISTRIBUTION: L216 /L216C28	XX	XX	XX	XX	.50549	XX
218	SEM DISTRIBUTION: L116C1*L217	XX	XX	XX	XX	98583	XX

WORKTABLE B6 PART 2A (CONTINUED)
CURRENT YEAR INTERCHANGE

LINE	SOURCE OF C5	LOADED CARS GIVEN		SOURCE OF C7	RATIO LOADED/EMPTY CM (7)	LOADED & EMPTY CARS		INTERCH EQUATING FACTOR (9)	EQUATED CARS GIVEN		DISTRIBUTION OF C10 C10/L216C10 (11)
		RATIO CARS INTERCH TO 0&T (5)	INTERCH C1 *C5 (6)			INTERCH C6 *C7 (8)	SOURCE OF C9		INTERCH C8 *C9 (10)		
201	AlL541C9	.23738	0	B3L835C3	0	0	AlL501C7	.55	0		
202	AlL542C9	.96706	28.35705	B3L836C3	1.6959	48.09075	AlL502C7	.55	26.44991	.0088194	
203	AlL543C9	.64474	221.4077	B3L837C3	1.76383	390.5252	AlL503C7	.55	214.7889	.07163	
204	AlL544C9	.30488	652.1891	B3L838C3	2.24072	1461	AlL504C7	.55	803.755	.268	
205	AlL545C9	.39582	79.16666	B3L839C3	2.07046	163.9112	AlL505C7	.55	90.15117	.03000	
206	AlL546C9	.36289	694.303	B3L840C3	2.0418	1417	AlL506C7	.55	779.6955	.25998	
207	AlL547C9	.20062	98.09958	B3L841C3	2.02646	198.7949	AlL507C7	.55	109.3372	.03640	
208	AlL548C9	.2495	312.45	B3L842C3	2.11642	661.2747	AlL508C7	.55	363.7011	.12127	
209	AlL549C9	.63817	43.77372	B3L843C3	1.76059	77.06745	AlL509C7	.55	42.3871	.01413	
210	AlL550C9	.55971	17.98789	B3L844C3	1.8656	33.55826	AlL510C7	.55	18.45705	.0061543	
211	AlL551C9	.10166	129.434	B3L845C3	1.16185	150.3826	AlL511C7	.55	82.71044	.02750	
212	AlL552C9	.13936	46.4126	B3L846C3	1.36229	63.22761	AlL512C7	.55	34.77519	.0114	
213	AlL553C9	1	.831	B3L847C3	1.99639	1.659	AlL513C7	.55	.91245	.0003042	
214	AlL554C9	.05443	8.83624	B3L848C3	1.95615	17.28502	AlL514C7	.55	9.50676	.0031699	
215	AlL555C9	.36772	378.705	B3L852C3	2.02807	768.0407	AlL515C7	.55	422.4224	.1408	
216	XX	XX	XX	XX	XX	5452	XX	XX	2999	1	
217	XX	XX	XX	XX	XX	XX	XX	XX	.08786	XX	
218	XX	XX	XX	XX	XX	XX	XX	XX	17135	XX	

CURRENT YEAR INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L216C15 (16)
201	ALL501C11	.03266	0	ALL501C8	1.5	0	0
202	ALL502C11	.03266	1.72379	ALL502C8	1.5	2.58568	.00237131
203	ALL503C11	.04292	29.47806	ALL503C8	1.5	44.21709	.04055
204	ALL504C11	.04292	183.627	ALL504C8	1.5	275.4404	.2526
205	ALL505C11	.04292	17.16877	ALL505C8	1.5	25.75316	.02362
206	ALL506C11	.04292	164.2353	ALL506C8	1.5	246.3529	.22593
207	ALL507C11	.04292	41.97388	ALL507C8	1.5	62.96081	.05774
208	ALL508C11	.04292	107.4989	ALL508C8	1.5	161.2483	.14788
209	ALL509C11	.04292	5.88802	ALL509C8	1.5	8.83204	.00809978
210	ALL510C11	.04292	2.75873	ALL510C8	1.5	4.13809	.00379501
211	ALL511C11	.03266	41.58187	ALL511C8	1.5	62.37281	.0572
212	ALL512C11	.04292	28.58858	ALL512C8	1.5	42.88288	.03933
213	ALL513C11	.04292	.07133	ALL513C8	1.5	.107	.00009813
214	ALL514C11	.04292	13.93638	ALL514C8	1.5	20.90457	.01917
215	ALL515C11	.04292	88.40542	ALL515C8	1.5	132.6081	.12161
216	XX	XX	726.9359	XX	XX	1090	1
217	XX	XX	XX	XX	XX	.03195	XX
218	XX	XX	XX	XX	XX	6230	XX

WORKTABLE B6 PART 2A (CONTINUED)

CURRENT YEAR INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L216C20 (21)
201	ALL521C14	.05629	0	ALL501C9	1.2	0	0
202	ALL522C14	.05629	2.97107	ALL502C9	1.2	3.56528	.00305908
203	ALL523C14	.05629	38.66076	ALL503C9	1.2	46.39292	.03981
204	ALL524C14	.05629	240.8286	ALL504C9	1.2	288.9943	.24796
205	ALL525C14	.05629	22.51701	ALL505C9	1.2	27.02042	.02318
206	ALL526C14	.05629	215.3962	ALL506C9	1.2	258.4754	.22178
207	ALL527C14	.05629	55.04915	ALL507C9	1.2	66.05898	.05668
208	ALL528C14	.05629	140.9859	ALL508C9	1.2	169.183	.14516
209	ALL529C14	.05629	7.7222	ALL509C9	1.2	9.26664	.00795097
210	ALL530C14	.05629	3.6181	ALL510C9	1.2	4.34172	.00372528
211	ALL531C14	.05629	71.66916	ALL511C9	1.2	86.003	.07379
212	ALL532C14	.05629	37.49421	ALL512C9	1.2	44.99305	.0386
213	ALL533C14	.05629	.09355	ALL513C9	1.2	.11226	.00009633
214	ALL534C14	.05629	18.2777	ALL514C9	1.2	21.93324	.01882
215	ALL535C14	.05629	115.9446	ALL515C9	1.2	139.1335	.11938
216	XX	XX	971.2282	XX	XX	1165	1
217	XX	XX	XX	XX	XX	.03414	XX
218	XX	XX	XX	XX	XX	6659	XX

NUMBER											
SOURCE OF		LOADED	SOURCE OF		AVERAGE	I&I SWITCHES		EQUATED CARS		TOTAL	
LINE	C22	OF & EMPTY CAR MILES (22)	C23	BETWEEN I&I SWITCHES (23)	LINEHAULMILES	LOADED & EMPTY C22/C23 (24)	SOURCE OF C25	I&I SW EQUATING FACTOR (25)	GIVEN I&I SWITCHING C24*C25 (26)	DISTRIBUTION OF C26 C26/L216C26 (27)	L/E C3+C10+C15 +C20+C26 (28)
201	A1L236C3	0	A1L561C1		200	0	A1L501C10	.25	0	0	0
202	A1L237C3	44185	A1L562C1		200	220.925	A1L502C10	.25	55.23125	.00475136	140.6135
203	A1L238C3	530431	A1L563C1		200	2652	A1L503C10	.25	663.0388	.05704	1655
204	A1L239C3	2219634	A1L564C1		200	11098	A1L504C10	.25	2774	.23868	8421
205	A1L240C3	174670	A1L565C1		200	873.35	A1L505C10	.25	218.3375	.01878	761.2802
206	A1L241C3	1959040	A1L566C1		200	9795	A1L506C10	.25	2448	.21066	7559
207	A1L242C3	357958	A1L567C1		200	1789	A1L507C10	.25	447.4475	.03849	1663
208	A1L243C3	988420	A1L568C1		200	4942	A1L508C10	.25	1235	.10629	4434
209	A1L244C3	156937	A1L569C1		200	784.685	A1L509C10	.25	196.1713	.01688	393.843
210	A1L245C3	57205	A1L570C1		200	286.025	A1L510C10	.25	71.50625	.00615145	162.7191
211	A1L246C3	1185833	A1L571C1		200	5929	A1L511C10	.25	1482	.12752	2986
212	A1L247C3	446417	A1L572C1		200	2232	A1L512C10	.25	558.0213	.048	1346
213	A1L248C3	1106	A1L573C1		200	5.53	A1L513C10	.25	1.3825	.00011893	4.17621
214	A1L249C3	266907	A1L574C1		200	1334	A1L514C10	.25	333.6338	.0287	710.6844
215	A1L253C3	910691	A1L575C1		200	4553	A1L515C10	.25	1138	.09793	3892
216	XX	XX	XX	XX		46497	XX	XX	11624	1	34133
217	XX	XX	XX	XX		XX	XX	XX	.34056	XX	XX
218	XX	XX	XX	XX		XX	XX	XX	66417	XX	XX

CURRENT YEAR DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-	I & I	
LINE	L218C3	*C4	L218C10	*C11	L218C15	*C16	L218C20	*C21	L218C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
	(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
201		0		0		0		0		0		0		0		0
202	301.5758		151.1262		14.77375		20.37084		315.5734		803.42	5.71367	3.14252	8.57051	6.85641	1.42842
203	3924		1227		252.6421		265.074		3788		9457	5.71368	3.14252	8.57051	6.85641	1.42842
204	24445		4592		1573		1651		15852		48115	5.71367	3.14252	8.57051	6.85641	1.42842
205	2285		515.0945		147.1452		154.3859		1247		4349	5.71367	3.14252	8.57051	6.85641	1.42842
206	21863		4454		1407		1476		13991		43194	5.71367	3.14252	8.57051	6.85641	1.42842
207	5587		624.7173		359.7376		377.4395		2556		9506	5.71368	3.14252	8.57051	6.85641	1.42842
208	14310		2078		921.3207		966.6569		7059		25336	5.71367	3.14252	8.57051	6.85641	1.42842
209	783.8363		242.1862		50.46339		52.94657		1120		2250	5.71368	3.14252	8.57051	6.85641	1.42842
210	367.2522		105.4576		23.6437		24.80715		408.5635		929.7241	5.71368	3.14252	8.57051	6.85641	1.42842
211	7274		472.5806		356.3779		491.3932		8469		17064	5.71368	3.14252	8.57051	6.85641	1.42842
212	3805		198.6941		245.0188		257.0757		3188		7694	5.71368	3.14252	8.57051	6.85641	1.42842
213	9.49613		5.21344		.61136		.64144		7.89916		23.86153	5.71368	3.14252	8.57051	6.85641	1.42842
214	1855		54.31855		119.4419		125.3194		1906		4060	5.71368	3.14252	8.57051	6.85641	1.42842
215	11768		2413		757.6798		794.9635		6504		22239	5.71368	3.14252	8.57051	6.85641	1.42842
216	98583		17135		6230		6659		66417		XX	XX	XX	XX	XX	XX
217	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
218	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

MOST CURRENT TWO YEARS - O & T INDUSTRY SWITCHING

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L236C3 (4)
221	BOX CAR 40 FOOT	AlL341C16	.002	AlL501C5	1.8	.0036	.00000019
222	BOX CAR 50 FOOT	AlL344C16	38.8195	AlL502C5	1.8	69.8751	.00369903
223	BOX CAR EQUIPPED	AlL345C16	392.662	AlL503C5	2	785.324	.04157
224	GONDOLA PLAIN	AlL348C16	2228	AlL504C5	2	4456	.23593
225	GONDOLA EQUIPPED	AlL349C16	288.833	AlL505C5	2	577.666	.03058
226	COVERED HOPPER	AlL352C16	2052	AlL506C5	2	4104	.2173
227	HOPPER OT	AlL353C16	604.351	AlL507C5	2	1208	.06399
228	HOPPER S/S	AlL354C16	1331	AlL508C5	2	2663	.14101
229	REFR MECHANICAL	AlL356C16	70.732	AlL509C5	2	141.464	.00748879
230	REFR NON MECHANICAL	AlL355C16	35.4845	AlL510C5	2	70.969	.00375694
231	FLAT TOFC/COFC	AlL357C16	1408	AlL511C5	1	1408	.07459
232	FLAT MULTILEVEL	AlL358C16	427.582	AlL512C5	2	855.1631	.04527
233	FLAT GENERAL	AlL359C16	.876	AlL513C5	2	1.752	.00009275
234	FLAT OTHER	AlL360C16	203.097	AlL514C5	2	406.194	.0215
235	ALL OTHER CAR TYPES INCLUDING TANK	AlL363C16	1069	AlL515C5	2	2138	.11322
236	TOTAL ALL CARS: SUM L221 -235	XX	10153	XX	XX	18890	1
237	DISTRIBUTION: L236 /L236C28	XX	XX	XX	XX	.50155	XX
238	SEM DISTRIBUTION: L117C1 *L237	XX	XX	XX	XX	111610	XX

WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - INTERCHANGE

[illegible]

MOST CURRENT TWO YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L236C15 (16)
221	ALL501C11	.03266	.00011757	ALL501C8	1.5	.00017636	.00000015
222	ALL502C11	.03266	2.28205	ALL502C8	1.5	3.42308	.00286838
223	ALL503C11	.04292	33.70611	ALL503C8	1.5	50.55916	.04237
224	ALL504C11	.04292	191.2816	ALL504C8	1.5	286.9224	.24043
225	ALL505C11	.04292	24.79343	ALL505C8	1.5	37.19014	.03116
226	ALL506C11	.04292	176.1821	ALL506C8	1.5	264.2731	.22145
227	ALL507C11	.04292	51.87745	ALL507C8	1.5	77.81618	.06521
228	ALL508C11	.04292	114.3286	ALL508C8	1.5	171.4929	.1437
229	ALL509C11	.04292	6.07164	ALL509C8	1.5	9.10745	.00763163
230	ALL510C11	.04292	3.04599	ALL510C8	1.5	4.56898	.0038286
231	ALL511C11	.03266	46.01601	ALL511C8	1.5	69.02402	.05784
232	ALL512C11	.04292	36.7036	ALL512C8	1.5	55.0554	.04613
233	ALL513C11	.04292	.0752	ALL513C8	1.5	.11279	.00009452
234	ALL514C11	.04292	17.43385	ALL514C8	1.5	26.15077	.02191
235	ALL515C11	.04292	91.79057	ALL515C8	1.5	137.6859	.11537
236	XX	XX	795.5882	XX	XX	1193	1
237	XX	XX	XX	XX	XX	.03169	XX
238	XX	XX	XX	XX	XX	7051	XX

WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L236C20 (21)
221	ALL521C14	.05629	.00020264	ALL501C9	1.2	.00024317	.00000019
222	ALL522C14	.05629	3.93327	ALL502C9	1.2	4.71992	.00369903
223	ALL523C14	.05629	44.20589	ALL503C9	1.2	53.04707	.04157
224	ALL524C14	.05629	250.8677	ALL504C9	1.2	301.0412	.23593
225	ALL525C14	.05629	32.51682	ALL505C9	1.2	39.02018	.03058
226	ALL526C14	.05629	231.0645	ALL506C9	1.2	277.2774	.2173
227	ALL527C14	.05629	68.03778	ALL507C9	1.2	81.64534	.06399
228	ALL528C14	.05629	149.9431	ALL508C9	1.2	179.9317	.14101
229	ALL529C14	.05629	7.96301	ALL509C9	1.2	9.55561	.00748879
230	ALL530C14	.05629	3.99485	ALL510C9	1.2	4.79381	.00375694
231	ALL531C14	.05629	79.31172	ALL511C9	1.2	95.17406	.07459
232	ALL532C14	.05629	48.13713	ALL512C9	1.2	57.76456	.04527
233	ALL533C14	.05629	.09862	ALL513C9	1.2	.11834	.00009275
234	ALL534C14	.05629	22.86466	ALL514C9	1.2	27.43759	.0215
235	ALL535C14	.05629	120.3842	ALL515C9	1.2	144.4611	.11322
236	XX	XX	1063	XX	XX	1275	1
237	XX	XX	XX	XX	XX	.03388	XX
238	XX	XX	XX	XX	XX	7539	XX

[illegible]

MOST CURRENT TWO YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-	I & I	
LINE	L238C3	*C4	L238C10	*C11	L238C15	*C16	L238C20	*C21	L238C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
	(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
221	.02127			0	.001042		.00143677		0		.02375	5.90844	0	8.86266	7.09013	0
222	412.8529		157.1184		20.22504		27.88739		394.9165		1013	5.90844	3.24964	8.86266	7.09013	1.47711
223	4640		1371		298.7258		313.4254		4275		10899	5.90844	3.24964	8.86266	7.09013	1.47711
224	26332		4990		1695		1778		17587		52383	5.90844	3.24964	8.86266	7.09013	1.47711
225	3413		823.8974		219.7357		230.5484		1748		6435	5.90844	3.24964	8.86266	7.09013	1.47711
226	24253		5424		1561		1638		16060		48938	5.90844	3.24964	8.86266	7.09013	1.47711
227	7141		898.3539		459.7722		482.3966		3551		12533	5.90844	3.24964	8.86266	7.09013	1.47711
228	15738		2489		1013		1063		8076		28380	5.90844	3.24964	8.86266	7.09013	1.47711
229	835.8316		277.5769		53.81084		56.45875		1154		2378	5.90844	3.24964	8.86266	7.09013	1.47711
230	419.3161		122.1425		26.99557		28.32396		477.4795		1074	5.90844	3.24964	8.86266	7.09013	1.47711
231	8324		379.507		407.8243		562.3302		9324		18999	5.90844	3.24964	8.86266	7.09013	1.47711
232	5052		182.46		325.2915		341.2984		4103		10004	5.90844	3.24964	8.86266	7.09013	1.47711
233	10.35159		5.61815		.66644		.69923		8.82573		26.16113	5.90844	3.24964	8.86266	7.09013	1.47711
234	2399		126.9764		154.5103		162.1134		2450		5294	5.90844	3.24964	8.86266	7.09013	1.47711
235	12636		2729		813.5086		853.5395		7138		24170	5.90844	3.24964	8.86266	7.09013	1.47711
236	111610		19978		7051		7539		76352		XX	XX	XX	XX	XX	XX
237	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
238	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L256C3 (4)
241	BOX CAR 40 FOOT	AlL341C17	.002	AlL501C5		1.8	.00000019
242	BOX CAR 50 FOOT	AlL344C17	49.126	AlL502C5		1.8	.00455015
243	BOX CAR EQUIPPED	AlL345C17	417.125	AlL503C5		2	.04293
244	GONDOLA PLAIN	AlL348C17	2236	AlL504C5		2	.23017
245	GONDOLA EQUIPPED	AlL349C17	319.015	AlL505C5		2	.03283
246	COVERED HOPPER	AlL352C17	2066	AlL506C5		2	.21265
247	HOPPER OT	AlL353C17	642.093	AlL507C5		2	.06608
248	HOPPER S/S	AlL354C17	1330	AlL508C5		2	.13691
249	REFR MECHANICAL	AlL356C17	68.95567	AlL509C5		2	.00709646
250	REFR NON MECHANICAL	AlL355C17	37.80667	AlL510C5		2	.00389081
251	FLAT TOFC/COFC	AlL357C17	1513	AlL511C5		1	.07789
252	FLAT MULTILEVEL	AlL358C17	509.265	AlL512C5		2	.05241
253	FLAT GENERAL	AlL359C17	.893	AlL513C5		2	.0000919
254	FLAT OTHER	AlL360C17	223.775	AlL514C5		2	.02303
255	ALL OTHER CAR TYPES	AlL363C17	1063	AlL515C5		2	.10947
256	TOTAL ALL CARS: SUM L241 -255	XX	10478	XX	XX	19433	1
257	DISTRIBUTION: L256 /L256C28	XX	XX	XX	XX	.49844	XX
258	SEM DISTRIBUTION: L118C1*L257	XX	XX	XX	XX	120402	XX

MOST CURRENT THREE YEARS - INTERCHANGE

[illegible]

MOST CURRENT THREE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L256C15 (16)
241	ALL501C11	.03266	.00011757	ALL501C8	1.5	.00017636	.00000014
242	ALL502C11	.03266	2.88793	ALL502C8	1.5	4.3319	.00353194
243	ALL503C11	.04292	35.80601	ALL503C8	1.5	53.70902	.04379
244	ALL504C11	.04292	191.9878	ALL504C8	1.5	287.9817	.2348
245	ALL505C11	.04292	27.38425	ALL505C8	1.5	41.07638	.03349
246	ALL506C11	.04292	177.3683	ALL506C8	1.5	266.0524	.21692
247	ALL507C11	.04292	55.11729	ALL507C8	1.5	82.67594	.06741
248	ALL508C11	.04292	114.1964	ALL508C8	1.5	171.2946	.13966
249	ALL509C11	.04292	5.91915	ALL509C8	1.5	8.87873	.00723913
250	ALL510C11	.04292	3.24532	ALL510C8	1.5	4.86799	.00396904
251	ALL511C11	.03266	49.43463	ALL511C8	1.5	74.15193	.06046
252	ALL512C11	.04292	43.71528	ALL512C8	1.5	65.57292	.05346
253	ALL513C11	.04292	.07666	ALL513C8	1.5	.11498	.00009375
254	ALL514C11	.04292	19.20882	ALL514C8	1.5	28.81323	.02349
255	ALL515C11	.04292	91.3127	ALL515C8	1.5	136.9691	.11168
256	XX	XX	817.6606	XX	XX	1226	1
257	XX	XX	XX	XX	XX	.03146	XX
258	XX	XX	XX	XX	XX	7598	XX

WORKTABLE B6 PART 2C (CONTINUED)

MOST CURRENT THREE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L256C20 (21)
241	ALL521C14	.05629	.00020264	ALL501C9	1.2	.00024317	.00000019
242	ALL522C14	.05629	4.97754	ALL502C9	1.2	5.97305	.00455015
243	ALL523C14	.05629	46.95994	ALL503C9	1.2	56.35193	.04293
244	ALL524C14	.05629	251.7939	ALL504C9	1.2	302.1527	.23017
245	ALL525C14	.05629	35.91471	ALL505C9	1.2	43.09766	.03283
246	ALL526C14	.05629	232.6203	ALL506C9	1.2	279.1443	.21265
247	ALL527C14	.05629	72.28687	ALL507C9	1.2	86.74424	.06608
248	ALL528C14	.05629	149.7697	ALL508C9	1.2	179.7237	.13691
249	ALL529C14	.05629	7.76303	ALL509C9	1.2	9.31564	.00709646
250	ALL530C14	.05629	4.25627	ALL510C9	1.2	5.10753	.00389081
251	ALL531C14	.05629	85.20393	ALL511C9	1.2	102.2447	.07789
252	ALL532C14	.05629	57.33302	ALL512C9	1.2	68.79963	.05241
253	ALL533C14	.05629	.10053	ALL513C9	1.2	.12064	.0000919
254	ALL534C14	.05629	25.19255	ALL514C9	1.2	30.23107	.02303
255	ALL535C14	.05629	119.7575	ALL515C9	1.2	143.709	.10947
256	XX	XX	1093	XX	XX	1312	1
257	XX	XX	XX	XX	XX	.03367	XX
258	XX	XX	XX	XX	XX	8132	XX

[illegible]

MOST CURRENT THREE YEARS-DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPES CALCULATION OF SEM BY CAR TYPE AND CLASS

[illegible]

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L276C3 (4)
261	BOX CAR 40 FOOT	A1L341C18	.002	A1L501C5	1.8	.0036	.00000018
262	BOX CAR 50 FOOT	A1L344C18	62.2105	A1L502C5	1.8	111.9789	.00562207
263	BOX CAR EQUIPPED	A1L345C18	443.007	A1L503C5	2	886.014	.04448
264	GONDOLA PLAIN	A1L348C18	2255	A1L504C5	2	4511	.22653
265	GONDOLA EQUIPPED	A1L349C18	354.071	A1L505C5	2	708.1421	.03555
266	COVERED HOPPER	A1L352C18	2086	A1L506C5	2	4172	.20947
267	HOPPER OT	A1L353C18	653.534	A1L507C5	2	1307	.06562
268	HOPPER S/S	A1L354C18	1339	A1L508C5	2	2678	.13448
269	REFR MECHANICAL	A1L356C18	68.4395	A1L509C5	2	136.879	.00687222
270	REFR NON MECHANICAL	A1L355C18	42.988	A1L510C5	2	85.976	.00431655
271	FLAT TOFC/COFC	A1L357C18	1591	A1L511C5	1	1591	.07992
272	FLAT MULTILEVEL	A1L358C18	559.827	A1L512C5	2	1119	.05621
273	FLAT GENERAL	A1L359C18	.97825	A1L513C5	2	1.9565	.00009823
274	FLAT OTHER	A1L360C18	244.103	A1L514C5	2	488.2055	.02451
275	ALL OTHER CAR TYPES INCLUDING TANK	A1L363C18	1058	A1L515C5	2	2117	.1063
276	TOTAL ALL CARS: SUM L261 -275	XX	10761	XX	XX	19917	1
277	DISTRIBUTION: L276 /L276C28	XX	XX	XX	XX	.49803	XX
278	SEM DISTRIBUTION: L119C1 *L277	XX	XX	XX	XX	127505	XX

MOST CURRENT FOUR YEARS - INTERCHANGE

[illegible]

MOST CURRENT FOUR YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L276C15 (16)
261	ALL501C11	.03266	.00011757	ALL501C8	1.5	.00017636	.00000014
262	ALL502C11	.03266	3.65712	ALL502C8	1.5	5.48568	.0043673
263	ALL503C11	.04292	38.02772	ALL503C8	1.5	57.04158	.04541
264	ALL504C11	.04292	193.6534	ALL504C8	1.5	290.4801	.23126
265	ALL505C11	.04292	30.39346	ALL505C8	1.5	45.59019	.0363
266	ALL506C11	.04292	179.0712	ALL506C8	1.5	268.6068	.21385
267	ALL507C11	.04292	56.09938	ALL507C8	1.5	84.14908	.06699
268	ALL508C11	.04292	114.9653	ALL508C8	1.5	172.448	.13729
269	ALL509C11	.04292	5.87485	ALL509C8	1.5	8.81227	.0070157
270	ALL510C11	.04292	3.69009	ALL510C8	1.5	5.53514	.00440668
271	ALL511C11	.03266	51.98929	ALL511C8	1.5	77.98393	.06209
272	ALL512C11	.04292	48.05553	ALL512C8	1.5	72.0833	.05739
273	ALL513C11	.04292	.08397	ALL513C8	1.5	.12596	.00010028
274	ALL514C11	.04292	20.95378	ALL514C8	1.5	31.43067	.02502
275	ALL515C11	.04292	90.87085	ALL515C8	1.5	136.3063	.10852
276	XX	XX	837.3861	XX	XX	1256	1
277	XX	XX	XX	XX	XX	.03141	XX
278	XX	XX	XX	XX	XX	8040	XX

WORKTABLE B6 PART 2D (CONTINUED)

MOST CURRENT FOUR YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L276C20 (21)
261	ALL521C14	.05629	.00020264	ALL501C9	1.2	.00024317	.00000018
262	ALL522C14	.05629	6.30329	ALL502C9	1.2	7.56395	.00562207
263	ALL523C14	.05629	49.87373	ALL503C9	1.2	59.84848	.04448
264	ALL524C14	.05629	253.9783	ALL504C9	1.2	304.774	.22653
265	ALL525C14	.05629	39.86132	ALL505C9	1.2	47.83358	.03555
266	ALL526C14	.05629	234.8536	ALL506C9	1.2	281.8243	.20947
267	ALL527C14	.05629	73.57489	ALL507C9	1.2	88.28987	.06562
268	ALL528C14	.05629	150.7781	ALL508C9	1.2	180.9338	.13448
269	ALL529C14	.05629	7.70492	ALL509C9	1.2	9.2459	.00687222
270	ALL530C14	.05629	4.83959	ALL510C9	1.2	5.80751	.00431655
271	ALL531C14	.05629	89.60706	ALL511C9	1.2	107.5285	.07992
272	ALL532C14	.05629	63.0253	ALL512C9	1.2	75.63037	.05621
273	ALL533C14	.05629	.11013	ALL513C9	1.2	.13216	.00009823
274	ALL534C14	.05629	27.48109	ALL514C9	1.2	32.97731	.02451
275	ALL535C14	.05629	119.178	ALL515C9	1.2	143.0136	.1063
276	XX	XX	1121	XX	XX	1345	1
277	XX	XX	XX	XX	XX	.03364	XX
278	XX	XX	XX	XX	XX	8612	XX

MOST CURRENT FOUR YEARS - INTERTRAIN/INTRATRAN SWITCHING

WORKTABLE B6 PART 2D (CONTINUED)

MOST CURRENT FOUR YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE

CALCULATION OF SEM BY CAR TYPE AND CLASS

[illegible]

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L296C3 (4)
281	BOX CAR 40 FOOT	ALL341C19	.002	ALL501C5	1.8	.0036	.00000018
282	BOX CAR 50 FOOT	ALL344C19	71.6122	ALL502C5	1.8	128.902	.0064001
283	BOX CAR EQUIPPED	ALL345C19	464.955	ALL503C5	2	929.9108	.04617
284	GONDOLA PLAIN	ALL348C19	2246	ALL504C5	2	4492	.22304
285	GONDOLA EQUIPPED	ALL349C19	378.966	ALL505C5	2	757.9312	.03763
286	COVERED HOPPER	ALL352C19	2106	ALL506C5	2	4213	.20918
287	HOPPER OT	ALL353C19	654.376	ALL507C5	2	1308	.06498
288	HOPPER S/S	ALL354C19	1329	ALL508C5	2	2659	.13206
289	REFR MECHANICAL	ALL356C19	68.3804	ALL509C5	2	136.7608	.0067903
290	REFR NON MECHANICAL	ALL355C19	46.9902	ALL510C5	2	93.98041	.00466621
291	FLAT TOFC/COFC	ALL357C19	1631	ALL511C5	1	1631	.081
292	FLAT MULTILEVEL	ALL358C19	582.894	ALL512C5	2	1165	.05788
293	FLAT GENERAL	ALL359C19	1.1666	ALL513C5	2	2.3332	.00011585
294	FLAT OTHER	ALL360C19	258.151	ALL514C5	2	516.3028	.02563
295	ALL OTHER CAR TYPES	ALL363C19	1051	ALL515C5	2	2103	.10445
296	TOTAL ALL CARS: SUM L281 -295	XX	10893	XX	XX	20140	1
297	DISTRIBUTION: L296 /L296C28	XX	XX	XX	XX	.49865	XX
298	SEM DISTRIBUTION: L120C1*L297	XX	XX	XX	XX	132494	XX

MOST CURRENT FIVE YEARS - INTERCHANGE

[illegible]

MOST CURRENT FIVE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L296C15 (16)
281	ALL501C11	.03266	.00011757	ALL501C8	1.5	.00017636	.00000014
282	ALL502C11	.03266	4.20981	ALL502C8	1.5	6.31471	.00497394
283	ALL503C11	.04292	39.91177	ALL503C8	1.5	59.86766	.04716
284	ALL504C11	.04292	192.8063	ALL504C8	1.5	289.2095	.2278
285	ALL505C11	.04292	32.53041	ALL505C8	1.5	48.79561	.03844
286	ALL506C11	.04292	180.8248	ALL506C8	1.5	271.2371	.21365
287	ALL507C11	.04292	56.17168	ALL507C8	1.5	84.25751	.06637
288	ALL508C11	.04292	114.1534	ALL508C8	1.5	171.2301	.13487
289	ALL509C11	.04292	5.86977	ALL509C8	1.5	8.80466	.0069352
290	ALL510C11	.04292	4.03364	ALL510C8	1.5	6.05046	.00476579
291	ALL511C11	.03266	53.27662	ALL511C8	1.5	79.91493	.06295
292	ALL512C11	.04292	50.03561	ALL512C8	1.5	75.05341	.05912
293	ALL513C11	.04292	.10014	ALL513C8	1.5	.15021	.00011832
294	ALL514C11	.04292	22.15972	ALL514C8	1.5	33.23958	.02618
295	ALL515C11	.04292	90.28978	ALL515C8	1.5	135.4347	.10668
296	XX	XX	846.3735	XX	XX	1269	1
297	XX	XX	XX	XX	XX	.03143	XX
298	XX	XX	XX	XX	XX	8351	XX

WORKTABLE B6 PART 2E (CONTINUED)

MOST CURRENT FIVE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L296C20 (21)
281	ALL521C14	.05629	.00020264	ALL501C9	1.2	.00024317	.00000018
282	ALL522C14	.05629	7.25589	ALL502C9	1.2	8.70707	.0064001
283	ALL523C14	.05629	52.34468	ALL503C9	1.2	62.81362	.04617
284	ALL524C14	.05629	252.8674	ALL504C9	1.2	303.4409	.22304
285	ALL525C14	.05629	42.66395	ALL505C9	1.2	51.19674	.03763
286	ALL526C14	.05629	237.1534	ALL506C9	1.2	284.5841	.20918
287	ALL527C14	.05629	73.6697	ALL507C9	1.2	88.40364	.06498
288	ALL528C14	.05629	149.7133	ALL508C9	1.2	179.6559	.13206
289	ALL529C14	.05629	7.69827	ALL509C9	1.2	9.23792	.0067903
290	ALL530C14	.05629	5.29016	ALL510C9	1.2	6.34819	.00466621
291	ALL531C14	.05629	91.82586	ALL511C9	1.2	110.191	.081
292	ALL532C14	.05629	65.62219	ALL512C9	1.2	78.74663	.05788
293	ALL533C14	.05629	.13134	ALL513C9	1.2	.1576	.00011585
294	ALL534C14	.05629	29.06269	ALL514C9	1.2	34.87523	.02563
295	ALL535C14	.05629	118.4159	ALL515C9	1.2	142.0991	.10445
296	XX	XX	1133	XX	XX	1360	1
297	XX	XX	XX	XX	XX	.03368	XX
298	XX	XX	XX	XX	XX	8949	XX

LINE	SOURCE OF C22	LOADED	SOURCE OF C23	AVERAGE	NUMBER	SOURCE OF C25	EQUATED CARS	DISTRIBUTION	TOTAL			
		& EMPTY		LINEHAULMILES	I&I SWITCHES					EQUATING	C26	L/E
		CAR MILES		BETWEEN	& EMPTY							
		(22)		(23)	C22/C23		C24*C25	C26/L296C26	C20+C26			
					(24)		(25)	(26)	(27)			
									(28)			
281	A1L236C27	1.6	A1L561C1	200	.008	A1L501C10	.25	.002	.00000014	.00657199		
282	A1L237C27	97404	A1L562C1	200	487.022	A1L502C10	.25	121.7555	.00871663	304.4804		
283	A1L238C27	692362	A1L563C1	200	3461	A1L503C10	.25	865.453	.06196	2192		
284	A1L239C27	2414113	A1L564C1	200	12070	A1L504C10	.25	3017	.21604	8954		
285	A1L240C27	285855	A1L565C1	200	1429	A1L505C10	.25	357.3198	.02558	1381		
286	A1L241C27	2248318	A1L566C1	200	11241	A1L506C10	.25	2810	.2012	8552		
287	A1L242C27	540486	A1L567C1	200	2702	A1L507C10	.25	675.608	.04837	2394		
288	A1L243C27	1071080	A1L568C1	200	5355	A1L508C10	.25	1338	.09585	4733		
289	A1L244C27	158324	A1L569C1	200	791.623	A1L509C10	.25	197.9058	.01417	401.5701		
290	A1L245C27	89939	A1L570C1	200	449.699	A1L510C10	.25	112.4247	.00804863	249.2842		
291	A1L246C27	1339026	A1L571C1	200	6695	A1L511C10	.25	1673	.11983	3566		
292	A1L247C27	794926	A1L572C1	200	3974	A1L512C10	.25	993.658	.07114	2342		
293	A1L248C27	1615	A1L573C1	200	8.079	A1L513C10	.25	2.01975	.0001446	5.94071		
294	A1L249C27	430307	A1L574C1	200	2151	A1L514C10	.25	537.8842	.03851	1175		
295	A1L253C27	1010787	A1L575C1	200	5053	A1L515C10	.25	1263	.09045	4134		
296	XX	XX	XX	XX	55872	XX	XX	13968	1	40390		
297	XX	XX	XX	XX	XX	XX	XX	.34583	XX	XX		
298	XX	XX	XX	XX	XX	XX	XX	91889	XX	XX		

MOST CURRENT FIVE YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-	I & I		
SW	SW	SW	SW	SW	SW	SW	SW	SW	SW	C29+C30+C31	CAR O&T	CHANGE	TERMINAL	TERMINAL	I & I		
LINE	L298C3	*C4	L298C10	*C11	L298C15	*C16	L298C20	*C21	L298C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24	
	(29)		(30)		(31)		(32)		(33)		(34)		(35)	(36)	(37)	(38)	(39)
281	.02368		.00363433		.00116017		.00159971		.01316		.04323	6.5785	3.61817	9.86775	7.8942	1.64462	
282	847.9813		255.253		41.54133		57.27944		800.9683		2003	6.5785	3.61817	9.86775	7.8942	1.64462	
283	6117		1808		393.8392		413.2192		5693		14426	6.5785	3.61817	9.86775	7.8942	1.64462	
284	29552		5602		1902		1996		19851		58904	6.5785	3.61817	9.86775	7.8942	1.64462	
285	4986		1096		321.0018		336.7976		2350		9090	6.5785	3.61817	9.86775	7.8942	1.64462	
286	27715		6405		1784		1872		18488		56265	6.5785	3.61817	9.86775	7.8942	1.64462	
287	8609		1561		554.2878		581.5631		4444		15751	6.5785	3.61817	9.86775	7.8942	1.64462	
288	17496		2524		1126		1181		8807		31137	6.5785	3.61817	9.86775	7.8942	1.64462	
289	899.6807		321.4321		57.92144		60.77163		1301		2641	6.5785	3.61817	9.86775	7.8942	1.64462	
290	618.2499		200.515		39.80293		41.76154		739.586		1639	6.5785	3.61817	9.86775	7.8942	1.64462	
291	10731		466.3374		525.7201		724.8914		11010		23459	6.5785	3.61817	9.86775	7.8942	1.64462	
292	7669		195.6871		493.7386		518.0345		6536		15413	6.5785	3.61817	9.86775	7.8942	1.64462	
293	15.34895		8.42012		.98817		1.03679		13.28692		39.08095	6.5785	3.61817	9.86775	7.8942	1.64462	
294	3396		352.5135		218.6665		229.4266		3538		7735	6.5785	3.61817	9.86775	7.8942	1.64462	
295	13839		3221		890.9566		934.7988		8311		27198	6.5785	3.61817	9.86775	7.8942	1.64462	
296	132494		24020		8351		8949		91889		XX	XX	XX	XX	XX	XX	
297	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX	
298	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX	

ENGINE SWITCHING MINUTES

CALCULATION OF AVERAGE MILES BETWEEN INTERCHANGE SWITCHING

LINE	IDENTIFICATION	SOURCE	LOADED & EMPTY CAR MILES (1)	SOURCE	CARS INTERCHANGED TWO ROADS (2)	MILES PER CAR INTERCHANGED TWO ROADS C1/C2 (3)
301	BOX CAR 40 FOOT	A1L236C3	0	B6L201C8	0	0
302	BOX CAR 50 FOOT	A1L237C3	44185	B6L202C8	48.09075	918.7839
303	BOX CAR EQUIPPED	A1L238C3	530431	B6L203C8	390.5252	1358
304	GONDOLA PLAIN	A1L239C3	2219634	B6L204C8	1461	1518
305	GONDOLA EQUIPPED	A1L240C3	174670	B6L205C8	163.9112	1065
306	COVERED HOPPER	A1L241C3	1959040	B6L206C8	1417	1381
307	HOPPER OT	A1L242C3	357958	B6L207C8	198.7949	1800
308	HOPPER S/S	A1L243C3	988420	B6L208C8	661.2747	1494
309	REFER MECHANICAL	A1L244C3	156937	B6L209C8	77.06745	2036
310	REFER NON MECH	A1L245C3	57205	B6L210C8	33.55826	1704
311	FLAT TOFC/COFC	A1L246C3	1185833	B6L211C8	150.3826	7885
312	FLAT MULTILEVEL	A1L247C3	446417	B6L212C8	63.22761	7060
313	FLAT GENERAL	A1L248C3	1106	B6L213C8	1.659	666.6667
314	FLAT OTHER	A1L249C3	266907	B6L214C8	17.28502	15441
315	ALL OTHER CARS INCLUDING TANK	A1L253C3	910691	B6L215C8	768.0407	1185
316	ALL CARS	A1L254C3	9299434	B6L216C8	5452	1705

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 TRAIN STATISTICS - RAILROAD OWNED CARS

LINE	IDENTIFICATION	SOURCE OF C1	OPERATING DATA (1)
101	TOTAL TRAIN MILES - RUNNING (CURRENT YEAR)	A1L104C1	127916
102	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 2 YRS)	A1L104C6	141778
103	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 3 YRS)	A1L104C7	149570
104	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 4 YRS)	A1L104C8	155272
105	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 5 YRS)	A1L104C9	157765
106	TOTAL TRAIN HOURS - ROAD SERVICE (CURRENT YEAR)	A1L129C1	5100
107	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 2 YRS)	A1L129C6	6116
108	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 3 YRS)	A1L129C7	6790
109	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 4 YRS)	A1L129C8	7274
110	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 5 YRS)	A1L129C9	7396
111	TOTAL TRAIN HOURS - TRAIN SW (CURRENT YEAR)	A1L130C1	1196
112	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 2 YRS)	A1L130C6	1371
113	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 3 YRS)	A1L130C7	1559
114	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 4 YRS)	A1L130C8	1698
115	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 5 YRS)	A1L130C9	1795
116	TOTAL TRAIN HOURS - RUNNING (CURRENT YEAR)	L106-L111	3903
117	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 2 YRS)	L107-L112	4744
118	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 3 YRS)	L108-L113	5231
119	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 4 YRS)	L109-L114	5575
120	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 5 YRS)	L110-L115	5601
121	SW/LINE HAUL WEIGHTING FACTOR	A1L587C1	2.6

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
CALCULATION OF CAR DAYS RUNNING BY CAR TYPE AND CAR MILES PER CAR DAY (PER DIEM ONLY)
C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (1)	PER DIEM CAR MILES PER TRAIN MI				CAR HOURS RUNNING		TOTAL	CM (R)
				C1/L101C1 (2)	C2 (3)	C3*L116C1 (4)	C4 (5)	C5/24.0 (6)	CAR DAYS RUNNING C6 (7)	CD (R) PER C1/C7 (8)	
CAR DAYS RUNNING											
201	BOX 40 FOOT	A1L201C3	0	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C3	19776	.1546	.1546	0	603.5178	25.14658	25.14658	786.429	
203	BOX EQUIPPED	A1L203C3	416563	3.25653	3.25653	0	12712	529.689	529.6892	786.429	
204	GONDOLA PLAIN	A1L204C3	440624	3.44463	3.44463	0	13446	560.284	560.2844	786.429	
205	GONDOLA EQUIPPED	A1L205C3	138920	1.08602	1.08602	0	4239	176.647	176.6466	786.429	
206	COVERED HOPPER	A1L206C3	673789	5.26742	5.26742	0	20562	856.77	856.7701	786.429	
207	HOPPER OTG	A1L207C3	309424	2.41896	2.41896	0	9442	393.454	393.4544	786.429	
208	HOPPER OTS	A1L208C3	221586	1.73227	1.73227	0	6762	281.762	281.7622	786.429	
209	REFRIG MECH	A1L209C3	135391	1.05843	1.05843	0	4131	172.159	172.1592	786.429	
210	REFRIG NM	A1L210C3	51209	.40033	.40033	0	1562	65.11584	65.11584	786.429	
211	FLAT TOFC	A1L211C3	787399	6.15558	6.15558	0	24029	1001	1001	786.429	
212	FLAT MULTILEVEL	A1L212C3	49084	.38372	.38372	0	1497	62.41376	62.41376	786.429	
213	FLAT GENERAL	A1L213C3	650	.00508145	.00508145	0	19.8365	.82652	.82652	786.429	
214	FLAT OTHER	A1L214C3	144622	1.1306	1.1306	0	4413	183.897	183.897	786.429	
215	ALL OTHER CAR TYPES	A1L215C3	14150	.11062	.11062	0	431.8253	17.99272	17.99272	786.429	
216	TOTAL	A1L216C3	3403187	26.60479	26.60479	0	103857	4327	4327	786.429	

WORKTABLE B7 PART 2 (CONTINUED)

T W O - Y E A R A V E R A G E

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (9)	C9 /L102C1 (10)	PER DIEM CAR MILES PER TRAIN MI			CAR HOURS RUNNING		TOTAL CAR DAYS RUNNING C14 (15)	CM (R) PER CD (R) C9 /C15 (16)
					C10 (11)	C11*L117C1 (12)	C12 (13)	C13/24.0 (14)			
CAR DAYS RUNNING											
201	BOX 40 FOOT	ALL201C18	0	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	ALL202C18	20769	.14649	.14649	695.0304	695.0304	28.9596	28.9596	717.172	
203	BOX EQUIPPED	ALL203C18	470054	3.31542	3.31542	15730	15730	655.428	655.4282	717.172	
204	GONDOLA PLAIN	ALL204C18	477140	3.3654	3.3654	15967	15967	665.308	665.308	717.172	
205	GONDOLA EQUIPPED	ALL205C18	194507	1.37191	1.37191	6509	6509	271.215	271.2147	717.172	
206	COVERED HOPPER	ALL206C18	767514	5.41348	5.41348	25684	25684	1070	1070	717.172	
207	HOPPER OTG	ALL207C18	424852	2.99659	2.99659	14217	14217	592.399	592.3994	717.172	
208	HOPPER OTS	ALL208C18	258007	1.81979	1.81979	8634	8634	359.756	359.7563	717.172	
209	REFRIG MECH	ALL209C18	136102	.95996	.95996	4554	4554	189.776	189.7761	717.172	
210	REFRIG NM	ALL210C18	58438	.41218	.41218	1955	1955	81.48468	81.48468	717.172	
211	FLAT TOFC	ALL211C18	859495	6.06225	6.06225	28762	28762	1198	1198	717.172	
212	FLAT MULTILEVEL	ALL212C18	59129	.41705	.41705	1978	1978	82.4475	82.4475	717.172	
213	FLAT GENERAL	ALL213C18	796.5	.00561793	.00561793	26.65471	26.65471	1.11061	1.11061	717.172	
214	FLAT OTHER	ALL214C18	178148	1.25653	1.25653	5961	5961	248.404	248.4036	717.172	
215	ALL OTHER CAR TYPES	ALL215C18	15137	.10677	.10677	506.5734	506.5734	21.10722	21.10722	717.172	
216	TOTAL	ALL216C18	3920091	27.64945	27.64945	131185	131185	5466	5466	717.172	

T H R E E - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (17)	C17/L103C1 (18)	PER DIEM CAR MILES PER TRAIN MI C18 (19)	C19*L118C1 (20)	CAR HOURS RUNNING C20 (21)	C21/24.0 (22)	TOTAL CAR DAYS RUNNING C22 (23)	CM (R) PER CD (R) C17/C23 (24)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C21	2	.00001337	.00001337	.06995	.06995	0	.00291448	686.228
202	BOX 50 FOOT	A1L202C21	23574	.15761	.15761	824.4719	824.4719	0	34.35299	686.228
203	BOX EQUIPPED	A1L203C21	521013	3.48341	3.48341	18221	18221	0	759.2419	686.228
204	GONDOLA PLAIN	A1L204C21	483770	3.23441	3.23441	16919	16919	0	704.9704	686.228
205	GONDOLA EQUIPPED	A1L205C21	215263	1.43921	1.43921	7528	7528	0	313.69	686.228
206	COVERED HOPPER	A1L206C21	797599	5.33262	5.33262	27895	27895	0	1162	686.228
207	HOPPER OTG	A1L207C21	456542	3.05236	3.05236	15967	15967	0	665.2921	686.228
208	HOPPER OTS	A1L208C21	269644	1.80279	1.80279	9430	9430	0	392.9363	686.228
209	REFRIG MECH	A1L209C21	136302	.91129	.91129	4766	4766	0	198.6248	686.228
210	REFRIG NM	A1L210C21	66398	.44393	.44393	2322	2322	0	96.75836	686.228
211	FLAT TOFC	A1L211C21	890477	5.95358	5.95358	31143	31143	0	1297	686.228
212	FLAT MULTILEVEL	A1L212C21	71449	.4777	.4777	2498	2498	0	104.1189	686.228
213	FLAT GENERAL	A1L213C21	935.6667	.00625571	.00625571	32.7238	32.7238	0	1.36349	686.228
214	FLAT OTHER	A1L214C21	202061	1.35095	1.35095	7066	7066	0	294.4525	686.228
215	ALL OTHER CAR TYPES	A1L215C21	15836	.10588	.10588	553.8448	553.8448	0	23.07687	686.228
216	TOTAL	A1L216C21	4150869	27.75201	27.75201	145171	145171	0	6048	686.228

F O U R - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (25)	C25/L104C1 (26)	PER DIEM CAR MILES PER TRAIN MI C26 (27)	C27*L119C1 (28)	CAR HOURS RUNNING C28 (29)	C29/24.0 (30)	TOTAL CAR DAYS RUNNING C30 (31)	CM (R) PER CD (R) C25/C31 (32)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C24	2	.00001288	.00001288	.07181	.07181	.0029922	.00299218	668.41
202	BOX 50 FOOT	A1L202C24	25011	.16108	.16108	898.0484	898.0484	37.41868	37.41868	668.409
203	BOX EQUIPPED	A1L203C24	559525	3.6035	3.6035	20090	20090	837.1	837.1003	668.41
204	GONDOLA PLAIN	A1L204C24	456259	2.93844	2.93844	16382	16382	682.604	682.6045	668.409
205	GONDOLA EQUIPPED	A1L205C24	228406	1.471	1.471	8201	8201	341.717	341.7168	668.41
206	COVERED HOPPER	A1L206C24	819515	5.27791	5.27791	29425	29425	1226	1226	668.41
207	HOPPER OTG	A1L207C24	468387	3.01655	3.01655	16817	16817	700.749	700.7494	668.41
208	HOPPER OTS	A1L208C24	254960	1.64202	1.64202	9154	9154	381.443	381.4432	668.41
209	REFRIG MECH	A1L209C24	138726	.89343	.89343	4981	4981	207.546	207.5464	668.41
210	REFRIG NM	A1L210C24	75919	.48894	.48894	2725	2725	113.582	113.5823	668.409
211	FLAT TOFC	A1L211C24	902193	5.81038	5.81038	32394	32394	1349	1349	668.41
212	FLAT MULTILEVEL	A1L212C24	79020	.50891	.50891	2837	2837	118.222	118.2217	668.41
213	FLAT GENERAL	A1L213C24	1109	.00714388	.00714388	39.82888	39.82888	1.65954	1.65954	668.409
214	FLAT OTHER	A1L214C24	227324	1.46404	1.46404	8162	8162	340.098	340.098	668.41
215	ALL OTHER CAR TYPES	A1L215C24	16432	.10583	.10583	590.0365	590.0365	24.58486	24.58486	668.41
216	TOTAL	A1L216C24	4252793	27.38919	27.38919	152701	152701	6362	6362	668.409

F I V E - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (33)	C33/L105C1 (34)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING C36 (37)	C37/24.0 (38)	TOTAL	CM (R)
					C34 (35)	C35*L120C1 (36)			CAR DAYS	PER
									RUNNING C38 (39)	CD (R) C33/C39 (40)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C27	1.6	.00001014	.00001014	.05681	.05681	.002367	.00236703	675.953
202	BOX 50 FOOT	A1L202C27	25236	.15996	.15996	896.0221	896.0221	37.33425	37.33425	675.953
203	BOX EQUIPPED	A1L203C27	587083	3.72124	3.72124	20844	20844	868.527	868.5267	675.953
204	GONDOLA PLAIN	A1L204C27	426302	2.70213	2.70213	15136	15136	630.669	630.669	675.953
205	GONDOLA EQUIPPED	A1L205C27	237062	1.50263	1.50263	8417	8417	350.709	350.7087	675.953
206	COVERED HOPPER	A1L206C27	824603	5.22677	5.22677	29277	29277	1219	1219	675.953
207	HOPPER OTG	A1L207C27	481118	3.04958	3.04958	17082	17082	711.763	711.7625	675.953
208	HOPPER OTS	A1L208C27	237139	1.50311	1.50311	8419	8419	350.822	350.822	675.953
209	REFRIG MECH	A1L209C27	139130	.88188	.88188	4939	4939	205.829	205.8285	675.953
210	REFRIG NM	A1L210C27	81824	.51864	.51864	2905	2905	121.05	121.0498	675.953
211	FLAT TOFC	A1L211C27	900096	5.70528	5.70528	31958	31958	1331	1331	675.953
212	FLAT MULTILEVEL	A1L212C27	85474	.54178	.54178	3034	3034	126.45	126.4499	675.953
213	FLAT GENERAL	A1L213C27	1307	.00828698	.00828698	46.4198	46.4198	1.93416	1.93416	675.953
214	FLAT OTHER	A1L214C27	240371	1.5236	1.5236	8534	8534	355.603	355.6032	675.953
215	ALL OTHER CAR TYPES	A1L215C27	16390	.10389	.10389	581.9482	581.9482	24.24784	24.24784	675.953
216	TOTAL	A1L216C27	4283141	27.14877	27.14877	152074	152074	6336	6336	675.953

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF YARD CAR DAYS, CAR MILES, ORIGIN AND TERMINATION SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (2)	EMPTY-LOADED CARS O & T C1 *C2 (3)	SOURCE	CAR DAYS PER O & T SWITCH (4)
301	BOX 40 FOOT	A1L301C3	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C3	10.904	A1L502C5	1.8	19.6272	A1L522C1	1
303	BOX EQUIPPED	A1L305C3	267.307	A1L503C5	2	534.614	A1L523C1	1
304	GONDOLA PLAIN	A1L308C3	418.446	A1L504C5	2	836.892	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C3	159.56	A1L505C5	2	319.12	A1L525C1	1
306	COVERED HOPPER	A1L312C3	606.746	A1L506C5	2	1213	A1L526C1	1
307	HOPPER OTG	A1L313C3	323.858	A1L507C5	2	647.716	A1L527C1	1
308	HOPPER OTS	A1L314C3	227.427	A1L508C5	2	454.854	A1L528C1	1
309	REFRIG MECH	A1L316C3	58.658	A1L509C5	2	117.316	A1L529C1	1
310	REFRIG NON MECH	A1L315C3	27.071	A1L510C5	2	54.142	A1L530C1	1
311	FLAT TOFC	A1L317C3	346.964	A1L511C5	1	346.964	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C3	314.812	A1L512C5	2	629.624	A1L532C1	1
313	FLAT GENERAL	A1L319C3	.72	A1L513C5	2	1.44	A1L533C1	1
314	FLAT OTHER	A1L320C3	146.362	A1L514C5	2	292.724	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C3	34.156	A1L515C5	2	68.312	A1L535C1	1
316	TOTAL	A1L324C3	2942	A1L516C5	1.9	5591	A1L536C1	1

WORKTABLE B7 PART 3 (CONTINUED)

LINE	TOTAL CAR DAYS O & T SW C3 *C4 (5)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (6)	TOTAL CAR DAYS LOADING & UNLOADING C1 *C6 (7)	SOURCE	CAR MILES PER O & T CARS SWITCHED (8)	TOTAL O & T SWITCH MILES UNWEIGHTED C3 *C8 (9)	WEIGHTED O & T CAR MILES C9 *L121C1 (10)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	19.6272	A1L521C6	2	21.808	A1L522C9	4	78.5088	204.1229
303	534.614	A1L523C6	2	534.614	A1L523C9	4	2138	5559
304	836.892	A1L524C6	2	836.892	A1L524C9	4	3347	8703
305	319.12	A1L525C6	2	319.12	A1L525C9	4	1276	3318
306	1213	A1L526C6	2	1213	A1L526C9	4	4853	12620
307	647.716	A1L527C6	2	647.716	A1L527C9	4	2590	6736
308	454.854	A1L528C6	2	454.854	A1L528C9	4	1819	4730
309	117.316	A1L529C6	2	117.316	A1L529C9	4	469.264	1220
310	54.142	A1L530C6	2	54.142	A1L530C9	4	216.568	563.0768
311	346.964	A1L531C6	2	693.928	A1L531C9	4	1387	3608
312	629.624	A1L532C6	2	629.624	A1L532C9	4	2518	6548
313	1.44	A1L533C6	2	1.44	A1L533C9	4	5.76	14.976
314	292.724	A1L534C6	2	292.724	A1L534C9	4	1170	3044
315	68.312	A1L535C6	2	68.312	A1L535C9	4	273.248	710.4448
316	5591	A1L536C6	2	5885	A1L536C9	4	22366	58153

M O S T C U R R E N T T W O Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (12)	EMPTY-LOADED CARS O & T C11*C12 (13)	SOURCE	CAR DAYS PER O & T SWITCH (14)
301	BOX 40 FOOT	A1L301C16	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C16	11.9965	A1L502C5	1.8	21.5937	A1L522C1	1
303	BOX EQUIPPED	A1L305C16	312.4205	A1L503C5	2	624.841	A1L523C1	1
304	GONDOLA PLAIN	A1L308C16	446.829	A1L504C5	2	893.658	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C16	240.694	A1L505C5	2	481.388	A1L525C1	1
306	COVERED HOPPER	A1L312C16	672.4355	A1L506C5	2	1344	A1L526C1	1
307	HOPPER OTG	A1L313C16	435.7225	A1L507C5	2	871.4451	A1L527C1	1
308	HOPPER OTS	A1L314C16	261.4175	A1L508C5	2	522.835	A1L528C1	1
309	REFRIG MECH	A1L316C16	61.4205	A1L509C5	2	122.841	A1L529C1	1
310	REFRIG NON MECH	A1L315C16	30.0275	A1L510C5	2	60.055	A1L530C1	1
311	FLAT TOFC	A1L317C16	396.7265	A1L511C5	1	396.7265	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C16	402.581	A1L512C5	2	805.162	A1L532C1	1
313	FLAT GENERAL	A1L319C16	.7685	A1L513C5	2	1.537	A1L533C1	1
314	FLAT OTHER	A1L320C16	182.4645	A1L514C5	2	364.929	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C16	35.8065	A1L515C5	2	71.613	A1L535C1	1
316	TOTAL	A1L324C16	3491	A1L516C5	1.9	6633	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C13*C14 (15)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (16)	TOTAL CAR DAYS LOADING & UNLOADING C11*C16 (17)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCHED CARS (18)	TOTAL O & T SWITCH MILES UNWEIGHTED C13*C18 (19)	WEIGHTED O & T CAR MILES C19*L121C1 (20)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	21.5937	A1L522C6	2	23.993	A1L522C9	4	86.37481	224.5745
303	624.841	A1L523C6	2	624.841	A1L523C9	4	2499	6498
304	893.658	A1L524C6	2	893.658	A1L524C9	4	3574	9294
305	481.388	A1L525C6	2	481.388	A1L525C9	4	1925	5006
306	1344	A1L526C6	2	1344	A1L526C9	4	5379	13986
307	871.445	A1L527C6	2	871.4451	A1L527C9	4	3485	9063
308	522.835	A1L528C6	2	522.835	A1L528C9	4	2091	5437
309	122.841	A1L529C6	2	122.841	A1L529C9	4	491.364	1277
310	60.055	A1L530C6	2	60.055	A1L530C9	4	240.22	624.572
311	396.727	A1L531C6	2	793.453	A1L531C9	4	1586	4125
312	805.162	A1L532C6	2	805.162	A1L532C9	4	3220	8373
313	1.537	A1L533C6	2	1.537	A1L533C9	4	6.148	15.9848
314	364.929	A1L534C6	2	364.929	A1L534C9	4	1459	3795
315	71.613	A1L535C6	2	71.613	A1L535C9	4	286.452	744.7752
316	6633	A1L536C6	2	6982	A1L536C9	4	26533	68988

M O S T C U R R E N T T H R E E Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (21)		SPOTTED & PULLED RATIO (22)	CARS O & T C21*C22 (23)		PER O & T SWITCH (24)
301	BOX 40 FOOT	A1L301C17	.00066667	A1L501C5	1.8	.0012	A1L521C1	1
302	BOX 50 FOOT	A1L304C17	13.577	A1L502C5	1.8	24.4386	A1L522C1	1
303	BOX EQUIPPED	A1L305C17	341.1617	A1L503C5	2	682.3233	A1L523C1	1
304	GONDOLA PLAIN	A1L308C17	445.673	A1L504C5	2	891.3461	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C17	263.4257	A1L505C5	2	526.8513	A1L525C1	1
306	COVERED HOPPER	A1L312C17	693.88	A1L506C5	2	1387	A1L526C1	1
307	HOPPER OTG	A1L313C17	467.0874	A1L507C5	2	934.1747	A1L527C1	1
308	HOPPER OTS	A1L314C17	278.09	A1L508C5	2	556.18	A1L528C1	1
309	REFRIG MECH	A1L316C17	60.07733	A1L509C5	2	120.1547	A1L529C1	1
310	REFRIG NON MECH	A1L315C17	32.137	A1L510C5	2	64.274	A1L530C1	1
311	FLAT TOFC	A1L317C17	417.9677	A1L511C5	1	417.9677	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C17	488.2084	A1L512C5	2	976.4167	A1L532C1	1
313	FLAT GENERAL	A1L319C17	.79533	A1L513C5	2	1.59067	A1L533C1	1
314	FLAT OTHER	A1L320C17	204.0343	A1L514C5	2	408.0687	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C17	34.51	A1L515C5	2	69.02	A1L535C1	1
316	TOTAL	A1L324C17	3740	A1L516C5	1.9	7107	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C23*C24 (25)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (26)	TOTAL CAR DAYS LOADING & UNLOADING C21*C26 (27)	SOURCE	CAR MILES PER O & T CARS SWITCHED (28)	TOTAL O & T SWITCH MILES UNWEIGHTED C23*C28 (29)	WEIGHTED O & T CAR MILES C29*L121C1 (30)
301	.0012	A1L521C6	2	.00133333	A1L521C9	4	.0048	.01248
302	24.4386	A1L522C6	2	27.154	A1L522C9	4	97.7544	254.1614
303	682.323	A1L523C6	2	682.3233	A1L523C9	4	2729	7096
304	891.346	A1L524C6	2	891.3461	A1L524C9	4	3565	9269
305	526.851	A1L525C6	2	526.8513	A1L525C9	4	2107	5479
306	1387	A1L526C6	2	1387	A1L526C9	4	5551	14432
307	934.175	A1L527C6	2	934.1747	A1L527C9	4	3736	9715
308	556.18	A1L528C6	2	556.18	A1L528C9	4	2224	5784
309	120.155	A1L529C6	2	120.1547	A1L529C9	4	480.6187	1249
310	64.274	A1L530C6	2	64.274	A1L530C9	4	257.096	668.4496
311	417.968	A1L531C6	2	835.9354	A1L531C9	4	1671	4346
312	976.417	A1L532C6	2	976.4167	A1L532C9	4	3905	10154
313	1.59067	A1L533C6	2	1.59067	A1L533C9	4	6.36267	16.54293
314	408.069	A1L534C6	2	408.0687	A1L534C9	4	1632	4243
315	69.02	A1L535C6	2	69.02	A1L535C9	4	276.08	717.8079
316	7107	A1L536C6	2	7481	A1L536C9	4	28428	73914

M O S T C U R R E N T F O U R Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (31)		SPOTTED & PULLED RATIO (32)	CARS O & T C31*C32 (33)		PER O & T SWITCH (34)
301	BOX 40 FOOT	A1L301C18	.00075	A1L501C5	1.8	.00135	A1L521C1	1
302	BOX 50 FOOT	A1L304C18	14.79175	A1L502C5	1.8	26.62515	A1L522C1	1
303	BOX EQUIPPED	A1L305C18	368.2845	A1L503C5	2	736.569	A1L523C1	1
304	GONDOLA PLAIN	A1L308C18	427.505	A1L504C5	2	855.0101	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C18	292.8045	A1L505C5	2	585.609	A1L525C1	1
306	COVERED HOPPER	A1L312C18	716.5758	A1L506C5	2	1433	A1L526C1	1
307	HOPPER OTG	A1L313C18	489.0598	A1L507C5	2	978.1196	A1L527C1	1
308	HOPPER OTS	A1L314C18	276.3843	A1L508C5	2	552.7685	A1L528C1	1
309	REFER MECH	A1L316C18	59.995	A1L509C5	2	119.99	A1L529C1	1
310	REFER NON MECH	A1L315C18	37.03475	A1L510C5	2	74.06951	A1L530C1	1
311	FLAT TOFC	A1L317C18	427.9075	A1L511C5	1	427.9075	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C18	541.932	A1L512C5	2	1083	A1L532C1	1
313	FLAT GENERAL	A1L319C18	.88725	A1L513C5	2	1.7745	A1L533C1	1
314	FLAT OTHER	A1L320C18	224.9975	A1L514C5	2	449.995	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C18	34.5165	A1L515C5	2	69.033	A1L535C1	1
316	TOTAL	A1L324C18	3912	A1L516C5	1.9	7434	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C33*C34 (35)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (36)	TOTAL CAR DAYS LOADING & UNLOADING C31*C36 (37)	SOURCE	CAR MILES PER O & T CARS SWITCHED (38)	TOTAL O & T SWITCH MILES UNWEIGHTED C33*C38 (39)	WEIGHTED O & T CAR MILES C39*L121C1 (40)
301	.00135	A1L521C6	2	.0015	A1L521C9	4	.0054	.01404
302	26.62515	A1L521C6	2	29.5835	A1L522C9	4	106.5006	276.9016
303	736.569	A1L523C6	2	736.569	A1L523C9	4	2946	7660
304	855.01	A1L524C6	2	855.0101	A1L524C9	4	3420	8892
305	585.609	A1L525C6	2	585.609	A1L525C9	4	2342	6090
306	1433	A1L526C6	2	1433	A1L526C9	4	5732	14904
307	978.12	A1L527C6	2	978.1196	A1L527C9	4	3912	10172
308	552.769	A1L528C6	2	552.7685	A1L528C9	4	2211	5748
309	119.99	A1L529C6	2	119.99	A1L529C9	4	479.96	1247
310	74.06951	A1L530C6	2	74.06951	A1L530C9	4	296.278	770.3228
311	427.908	A1L531C6	2	855.8151	A1L531C9	4	1711	4450
312	1083	A1L532C6	2	1083	A1L532C9	4	4335	11272
313	1.7745	A1L533C6	2	1.7745	A1L533C9	4	7.098	18.4548
314	449.995	A1L534C6	2	449.995	A1L534C9	4	1799	4679
315	69.033	A1L535C6	2	69.033	A1L535C9	4	276.132	717.9431
316	7434	A1L536C6	2	7825	A1L536C9	4	29736	77314

M O S T C U R R E N T F I V E Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (41)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (42)	EMPTY-LOADED CARS O & T C41*C42 (43)	SOURCE	CAR DAYS PER O & T SWITCH (44)
301	BOX 40 FOOT	A1L301C19	.0008	A1L501C5	1.8	.00144	A1L521C1	1
302	BOX 50 FOOT	A1L304C19	15.733	A1L502C5	1.8	28.3194	A1L522C1	1
303	BOX EQUIPPED	A1L305C19	391.688	A1L503C5	2	783.376	A1L523C1	1
304	GONDOLA PLAIN	A1L308C19	404.1418	A1L504C5	2	808.2836	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C19	316.06	A1L505C5	2	632.12	A1L525C1	1
306	COVERED HOPPER	A1L312C19	737.4268	A1L506C5	2	1474	A1L526C1	1
307	HOPPER OTG	A1L313C19	504.0358	A1L507C5	2	1008	A1L527C1	1
308	HOPPER OTS	A1L314C19	271.3098	A1L508C5	2	542.6197	A1L528C1	1
309	REFRIG MECH	A1L316C19	60.3414	A1L509C5	2	120.6828	A1L529C1	1
310	REFRIG NON MECH	A1L315C19	40.7958	A1L510C5	2	81.5916	A1L530C1	1
311	FLAT TOFC	A1L317C19	431.3786	A1L511C5	1	431.3786	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C19	567.812	A1L512C5	2	1135	A1L532C1	1
313	FLAT GENERAL	A1L319C19	1.0322	A1L513C5	2	2.0644	A1L533C1	1
314	FLAT OTHER	A1L320C19	239.972	A1L514C5	2	479.944	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C19	33.3236	A1L515C5	2	66.6472	A1L535C1	1
316	TOTAL	A1L324C19	4015	A1L516C5	1.9	7628	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C43*C44 (45)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (46)	TOTAL CAR DAYS LOADING & UNLOADING C41*C46 (47)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS C43*C48 (48)	WEIGHTED O & T CAR MILES C49*L121C1 (50)
301	.00144	A1L521C6	2	.0016	A1L521C9	4	.00576
302	28.3194	A1L522C6	2	31.466	A1L522C9	4	113.2776
303	783.376	A1L523C6	2	783.376	A1L523C9	4	3133
304	808.284	A1L524C6	2	808.2836	A1L524C9	4	3233
305	632.12	A1L525C6	2	632.12	A1L525C9	4	2528
306	1474	A1L526C6	2	1474	A1L526C9	4	5899
307	1008	A1L527C6	2	1008	A1L527C9	4	4032
308	542.62	A1L528C6	2	542.6197	A1L528C9	4	2170
309	120.683	A1L529C6	2	120.6828	A1L529C9	4	482.7312
310	81.5916	A1L530C6	2	81.5916	A1L530C9	4	326.3664
311	431.379	A1L531C6	2	862.7573	A1L531C9	4	1725
312	1135	A1L532C6	2	1135	A1L532C9	4	4542
313	2.0644	A1L533C6	2	2.0644	A1L533C9	4	8.2576
314	479.944	A1L534C6	2	479.944	A1L534C9	4	1919
315	66.6472	A1L535C6	2	66.6472	A1L535C9	4	266.5888
316	7628	A1L536C6	2	8030	A1L536C9	4	30514

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE

CALCULATION OF CAR DAYS, CAR MILES FOR INTERCHANGE SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)

C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM	SOURCE	RATIO OF	CARLOADS	SOURCE	EMPTY-LOADED
			CARS		INTERCHANGE	INTERCHANGED		LINEHAUL
			O & T (1)		TO O & T (2)	C1 *C2 (3)		RATIO (4)
401	BOX 40 FOOT	A1L301C3	0	A1L541C9	.23738	0	B3L801C3	0
402	BOX 50 FOOT	A1L304C3	10.904	A1L542C9	.96706	10.54481	B3L802C3	1.8639
403	BOX EQUIPPED	A1L305C3	267.307	A1L543C9	.64474	172.3431	B3L803C3	1.81132
404	GONDOLA PLAIN	A1L308C3	418.446	A1L544C9	.30488	127.5752	B3L804C3	1.99985
405	GONDOLA EQUIPPED	A1L309C3	159.56	A1L545C9	.39582	63.15632	B3L805C3	2.10224
406	COVERED HOPPER	A1L312C3	606.746	A1L546C9	.36289	220.1807	B3L806C3	2.09351
407	HOPPER OTG	A1L313C3	323.858	A1L547C9	.20062	64.97293	B3L807C3	2.02832
408	HOPPER OTS	A1L314C3	227.427	A1L548C9	.2495	56.74248	B3L808C3	2.02192
409	REFER MECH	A1L316C3	58.658	A1L549C9	.63817	37.43354	B3L809C3	1.70036
410	REFER NON MECH	A1L315C3	27.071	A1L550C9	.55971	15.15185	B3L810C3	1.84623
411	FLAT TOFC	A1L317C3	346.964	A1L551C9	.10166	35.27213	B3L811C3	1.06906
412	FLAT MULTILEVEL	A1L318C3	314.812	A1L552C9	.13936	43.87168	B3L812C3	1.43282
413	FLAT GENERAL	A1L319C3	.72	A1L553C9	1	.72	B3L813C3	2
414	FLAT OTHER	A1L320C3	146.362	A1L554C9	.05443	7.96591	B3L814C3	1.97237
415	ALL OTHER CAR TYPES	A1L323C3	34.156	A1L555C9	.36772	12.55969	B3L815C3	1.06567
416	TOTAL	A1L324C3	2942	A1L556C9	.23738	698.6115	B3L816C3	1.63925

WORKTABLE B7 PART 4 (CONTINUED)

EMPTY-LOADED CARS			CAR DAYS PER INTERCHANGE	TOTAL CAR DAYS INTERCHANGED	CAR MILES PER INTERCHANGE	TOTAL UNWEIGHTED INTERCHANGE CAR MILES	TOTAL WEIGHTED INTERCHANGE CAR MILES			
LINE	C3	*C4	SOURCE	C5	*C6	SOURCE	C5	*C8	C9	*L121C1
		(5)			(7)			(9)		(10)
401		0	A1L521C2	.5	0	A1L521C10	2.75	0		0
402		19.65448	A1L522C2	.5	9.82724	A1L522C10	2.75	54.04983		140.5295
403		312.1692	A1L523C2	.5	156.0846	A1L523C10	2.75	858.4654		2232
404		255.1307	A1L524C2	.5	127.5654	A1L524C10	2.75	701.6094		1824
405		132.7695	A1L525C2	.5	66.38476	A1L525C10	2.75	365.1162		949.3021
406		460.9499	A1L526C2	.5	230.4749	A1L526C10	2.75	1267		3295
407		131.7858	A1L527C2	.5	65.89289	A1L527C10	2.75	362.4109		942.2682
408		114.7286	A1L528C2	.5	57.36431	A1L528C10	2.75	315.5037		820.3096
409		63.65041	A1L529C2	.5	31.82521	A1L529C10	2.75	175.0386		455.1004
410		27.97386	A1L530C2	.5	13.98693	A1L530C10	2.75	76.92812		200.0131
411		37.70813	A1L531C2	.5	18.85406	A1L531C10	2.75	103.6974		269.6131
412		62.86008	A1L532C2	.5	31.43004	A1L532C10	2.75	172.8652		449.4495
413		1.44	A1L533C2	.5	.72	A1L533C10	2.75	3.96		10.296
414		15.71172	A1L534C2	.5	7.85586	A1L534C10	2.75	43.20724		112.3388
415		13.38452	A1L535C2	.5	6.69226	A1L535C10	2.75	36.80742		95.69929
416		1145	A1L536C2	.5	572.5985	A1L536C10	2.75	3149		8188

M O S T C U R R E N T T W O Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	RATIO OF INTERCHANGE TO O & T (12)	CARLOADS INTERCHANGED C11*C12 (13)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (14)
401	BOX 40 FOOT	A1L301C16	0	A1L541C54	.24478	0	B3L801C9	0
402	BOX 50 FOOT	A1L304C16	11.9965	A1L542C54	.78205	9.38187	B3L802C9	1.89265
403	BOX EQUIPPED	A1L305C16	312.4205	A1L543C54	.60776	189.8774	B3L803C9	1.81275
404	GONDOLA PLAIN	A1L308C16	446.829	A1L544C54	.30828	137.7466	B3L804C9	1.99975
405	GONDOLA EQUIPPED	A1L309C16	240.694	A1L545C54	.4419	106.363	B3L805C9	1.9935
406	COVERED HOPPER	A1L312C16	672.4355	A1L546C54	.40016	269.0794	B3L806C9	2.06715
407	HOPPER OTG	A1L313C16	435.7225	A1L547C54	.22543	98.2245	B3L807C9	2.02919
408	HOPPER OTS	A1L314C16	261.4175	A1L548C54	.27384	71.58711	B3L808C9	2.01589
409	REFER MECH	A1L316C16	61.4205	A1L549C54	.69045	42.40769	B3L809C9	1.68763
410	REFER NON MECH	A1L315C16	30.0275	A1L550C54	.54547	16.37896	B3L810C9	1.93236
411	FLAT TOFC	A1L317C16	396.7265	A1L551C54	.0716	28.40619	B3L811C9	1.06258
412	FLAT MULTILEVEL	A1L318C16	402.581	A1L552C54	.09768	39.3246	B3L812C9	1.40264
413	FLAT GENERAL	A1L319C16	.7685	A1L553C54	1	.7685	B3L813C9	2.02157
414	FLAT OTHER	A1L320C16	182.4645	A1L554C54	.09816	17.91003	B3L814C9	1.97738
415	ALL OTHER CAR TYPES	A1L323C16	35.8065	A1L555C54	.38504	13.78678	B3L815C9	1.09887
416	TOTAL	A1L324C16	3491	A1L556C54	.24478	854.5865	B3L816C9	1.64621

LINE	EMPTY-LOADED CARS INTERCHANGED C13*C14 (15)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (16)	TOTAL CAR DAYS INTERCHANGED C15*C16 (17)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (18)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C15*C18 (19)	TOTAL WEIGHTED INTERCHANGE CAR MILES C19*L121C1 (20)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	17.75661	A1L522C2	.5	8.8783	A1L522C10	2.75	48.83068	126.9598
403	344.2011	A1L523C2	.5	172.1005	A1L523C10	2.75	946.5529	2461
404	275.4591	A1L524C2	.5	137.7295	A1L524C10	2.75	757.5125	1969
405	212.0342	A1L525C2	.5	106.0171	A1L525C10	2.75	583.0941	1516
406	556.2274	A1L526C2	.5	278.1137	A1L526C10	2.75	1529	3977
407	199.3159	A1L527C2	.5	99.65796	A1L527C10	2.75	548.1188	1425
408	144.3119	A1L528C2	.5	72.15595	A1L528C10	2.75	396.8577	1031
409	71.56833	A1L529C2	.5	35.78417	A1L529C10	2.75	196.8129	511.7135
410	31.65009	A1L530C2	.5	15.82505	A1L530C10	2.75	87.03776	226.2982
411	30.18391	A1L531C2	.5	15.09196	A1L531C10	2.75	83.00576	215.815
412	55.15826	A1L532C2	.5	27.57913	A1L532C10	2.75	151.6852	394.3815
413	1.55358	A1L533C2	.5	.77679	A1L533C10	2.75	4.27234	11.10809
414	35.41493	A1L534C2	.5	17.70746	A1L534C10	2.75	97.39105	253.2167
415	15.1499	A1L535C2	.5	7.57495	A1L535C10	2.75	41.66222	108.3218
416	1406	A1L536C2	.5	703.4159	A1L536C10	2.75	3868	10058

M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (21)	SOURCE	RATIO OF INTERCHANGE TO O & T (22)	CARLOADS INTERCHANGED C21*C22 (23)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (24)
401	BOX 40 FOOT	A1L301C17	.00066667	A1L541C63	.24855	.0001657	B3L801C15	2
402	BOX 50 FOOT	A1L304C17	13.577	A1L542C63	.75084	10.19409	B3L802C15	1.90908
403	BOX EQUIPPED	A1L305C17	341.1617	A1L543C63	.59287	202.2639	B3L803C15	1.85362
404	GONDOLA PLAIN	A1L308C17	445.673	A1L544C63	.30877	137.6124	B3L804C15	2.00022
405	GONDOLA EQUIPPED	A1L309C17	263.4257	A1L545C63	.43797	115.372	B3L805C15	2.03567
406	COVERED HOPPER	A1L312C17	693.88	A1L546C63	.41114	285.2789	B3L806C15	2.05596
407	HOPPER OTG	A1L313C17	467.0874	A1L547C63	.26219	122.4648	B3L807C15	2.02513
408	HOPPER OTS	A1L314C17	278.09	A1L548C63	.2759	76.72386	B3L808C15	2.01586
409	REFER MECH	A1L316C17	60.07733	A1L549C63	.7326	44.01283	B3L809C15	1.69583
410	REFER NON MECH	A1L315C17	32.137	A1L550C63	.5484	17.62406	B3L810C15	2.01541
411	FLAT TOFC	A1L317C17	417.9677	A1L551C63	.06831	28.55267	B3L811C15	1.05937
412	FLAT MULTILEVEL	A1L318C17	488.2084	A1L552C63	.08681	42.38003	B3L812C15	1.40818
413	FLAT GENERAL	A1L319C17	.79533	A1L553C63	1.18099	.93928	B3L813C15	1.95883
414	FLAT OTHER	A1L320C17	204.0343	A1L554C63	.14349	29.2767	B3L814C15	1.99749
415	ALL OTHER CAR TYPES	A1L323C17	34.51	A1L555C63	.39866	13.75761	B3L815C15	1.10927
416	TOTAL	A1L324C17	3740	A1L556C63	.24855	929.715	B3L816C15	1.65458

LINE	EMPTY-LOADED CARS INTERCHANGED C23*C24 (25)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (26)	TOTAL CAR DAYS INTERCHANGED C25*C26 (27)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (28)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C25*C28 (29)	TOTAL WEIGHTED INTERCHANGE CAR MILES C29*L121C1 (30)
401	.00033139	A1L521C2	.5	.0001657	A1L521C10	2.75	.00091133	.00236947
402	19.46138	A1L522C2	.5	9.73069	A1L522C10	2.75	53.51879	139.1489
403	374.9207	A1L523C2	.5	187.4603	A1L523C10	2.75	1031	2680
404	275.2552	A1L524C2	.5	137.6276	A1L524C10	2.75	756.9517	1968
405	234.8597	A1L525C2	.5	117.4298	A1L525C10	2.75	645.8642	1679
406	586.5217	A1L526C2	.5	293.2608	A1L526C10	2.75	1612	4193
407	248.0073	A1L527C2	.5	124.0037	A1L527C10	2.75	682.0202	1773
408	154.6649	A1L528C2	.5	77.33245	A1L528C10	2.75	425.3285	1105
409	74.6384	A1L529C2	.5	37.3192	A1L529C10	2.75	205.2556	533.6645
410	35.5197	A1L530C2	.5	17.75985	A1L530C10	2.75	97.67919	253.9659
411	30.24778	A1L531C2	.5	15.12389	A1L531C10	2.75	83.1814	216.2716
412	59.67884	A1L532C2	.5	29.83942	A1L532C10	2.75	164.1168	426.7037
413	1.83989	A1L533C2	.5	.91995	A1L533C10	2.75	5.0597	13.15523
414	58.47979	A1L534C2	.5	29.2399	A1L534C10	2.75	160.8194	418.1305
415	15.26096	A1L535C2	.5	7.63048	A1L535C10	2.75	41.96763	109.1158
416	1538	A1L536C2	.5	769.1419	A1L536C10	2.75	4230	10998

M O S T C U R R E N T F O U R Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (31)	SOURCE	RATIO OF INTERCHANGE TO O & T (32)	CARLOADS INTERCHANGED C31*C32 (33)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (34)
401	BOX 40 FOOT	A1L301C18	.00075	A1L541C72	.25083	.00018812	B3L801C21	2
402	BOX 50 FOOT	A1L304C18	14.79175	A1L542C72	.69667	10.30498	B3L802C21	1.88198
403	BOX EQUIPPED	A1L305C18	368.2845	A1L543C72	.59679	219.7869	B3L803C21	1.84643
404	GONDOLA PLAIN	A1L308C18	427.505	A1L544C72	.30366	129.814	B3L804C21	1.99949
405	GONDOLA EQUIPPED	A1L309C18	292.8045	A1L545C72	.41634	121.9051	B3L805C21	1.99408
406	COVERED HOPPER	A1L312C18	716.5758	A1L546C72	.41819	299.6643	B3L806C21	2.04854
407	HOPPER OTG	A1L313C18	489.0598	A1L547C72	.29958	146.5108	B3L807C21	2.02823
408	HOPPER OTS	A1L314C18	276.3843	A1L548C72	.25892	71.56155	B3L808C21	2.01785
409	REFER MECH	A1L316C18	59.995	A1L549C72	.74056	44.42978	B3L809C21	1.71289
410	REFER NON MECH	A1L315C18	37.03475	A1L550C72	.58937	21.82706	B3L810C21	1.99108
411	FLAT TOFC	A1L317C18	427.9075	A1L551C72	.06813	29.15545	B3L811C21	1.05917
412	FLAT MULTILEVEL	A1L318C18	541.932	A1L552C72	.07418	40.20302	B3L812C21	1.4016
413	FLAT GENERAL	A1L319C18	.88725	A1L553C72	1.06243	.94264	B3L813C21	1.97288
414	FLAT OTHER	A1L320C18	224.9975	A1L554C72	.1706	38.3854	B3L814C21	2.00837
415	ALL OTHER CAR TYPES	A1L323C18	34.5165	A1L555C72	.41045	14.16727	B3L815C21	1.11241
416	TOTAL	A1L324C18	3912	A1L556C72	.25083	981.4067	B3L816C21	1.65337

LINE	EMPTY-LOADED CARS INTERCHANGED C33*C34 (35)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (36)	TOTAL CAR DAYS INTERCHANGED C35*C36 (37)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (38)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C35*C38 (39)	TOTAL WEIGHTED INTERCHANGE CAR MILES C39*L121C1 (40)
401	.00037624	A1L521C2	.5	.00018812	A1L521C10	2.75	.00103466	.00269012
402	19.39373	A1L522C2	.5	9.69686	A1L522C10	2.75	53.33274	138.6651
403	405.8217	A1L523C2	.5	202.9108	A1L523C10	2.75	1116	2901
404	259.5619	A1L524C2	.5	129.781	A1L524C10	2.75	713.7953	1855
405	243.0888	A1L525C2	.5	121.5444	A1L525C10	2.75	668.4942	1738
406	613.8732	A1L526C2	.5	306.9366	A1L526C10	2.75	1688	4389
407	297.1574	A1L527C2	.5	148.5787	A1L527C10	2.75	817.1828	2124
408	144.4004	A1L528C2	.5	72.2002	A1L528C10	2.75	397.1011	1032
409	76.1035	A1L529C2	.5	38.05175	A1L529C10	2.75	209.2846	544.14
410	43.4595	A1L530C2	.5	21.72975	A1L530C10	2.75	119.5136	310.7354
411	30.88065	A1L531C2	.5	15.44032	A1L531C10	2.75	84.92178	220.7966
412	56.34859	A1L532C2	.5	28.1743	A1L532C10	2.75	154.9586	402.8924
413	1.85972	A1L533C2	.5	.92986	A1L533C10	2.75	5.11424	13.29701
414	77.0922	A1L534C2	.5	38.5461	A1L534C10	2.75	212.0036	551.2093
415	15.75977	A1L535C2	.5	7.87988	A1L535C10	2.75	43.33935	112.6823
416	1622	A1L536C2	.5	811.3137	A1L536C10	2.75	4462	11601

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM	SOURCE	RATIO OF	CARLOADS	SOURCE	EMPTY-LOADED
			CARS O & T (41)		INTERCHANGE TO O & T (42)	INTERCHANGED C41*C42 (43)		LINEHAUL RATIO (44)
401	BOX 40 FOOT	A1L301C19	.0008	A1L541C81	.25112	.00020089	B3L801C27	2
402	BOX 50 FOOT	A1L304C19	15.733	A1L542C81	.65715	10.33901	B3L802C27	1.83803
403	BOX EQUIPPED	A1L305C19	391.688	A1L543C81	.59596	233.4299	B3L803C27	1.83146
404	GONDOLA PLAIN	A1L308C19	404.1418	A1L544C81	.30105	121.668	B3L804C27	1.99795
405	GONDOLA EQUIPPED	A1L309C19	316.06	A1L545C81	.40644	128.4602	B3L805C27	1.96388
406	COVERED HOPPER	A1L312C19	737.4268	A1L546C81	.4157	306.5507	B3L806C27	2.04143
407	HOPPER OTG	A1L313C19	504.0358	A1L547C81	.31939	160.9855	B3L807C27	2.02892
408	HOPPER OTS	A1L314C19	271.3098	A1L548C81	.24871	67.47736	B3L808C27	2.01659
409	REFER MECH	A1L316C19	60.3414	A1L549C81	.73788	44.52481	B3L809C27	1.71472
410	REFER NON MECH	A1L315C19	40.7958	A1L550C81	.60205	24.56118	B3L810C27	1.95364
411	FLAT TOFC	A1L317C19	431.3786	A1L551C81	.06815	29.398	B3L811C27	1.05949
412	FLAT MULTILEVEL	A1L318C19	567.812	A1L552C81	.06714	38.12158	B3L812C27	1.42574
413	FLAT GENERAL	A1L319C19	1.0322	A1L553C81	1.01754	1.05031	B3L813C27	1.98935
414	FLAT OTHER	A1L320C19	239.972	A1L554C81	.19261	46.22097	B3L814C27	1.98266
415	ALL OTHER CAR TYPES	A1L323C19	33.3236	A1L555C81	.41729	13.90563	B3L815C27	1.12967
416	TOTAL	A1L324C19	4015	A1L556C81	.25112	1008	B3L816C27	1.64993

LINE	EMPTY-LOADED CARS INTERCHANGED		CAR DAYS PER INTERCHANGE SWITCH (46)	TOTAL CAR DAYS INTERCHANGED		CAR MILES PER INTERCHANGE SWITCH (48)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES		TOTAL WEIGHTED INTERCHANGE CAR MILES	
	C43*C44 (45)	SOURCE		C45*C46 (47)	SOURCE		C45*C48 (49)		C49*L121C1 (50)	
401	.00040179	A1L521C2	.5	.00020089	A1L521C10	2.75	.00110491		.00287277	
402	19.00345	A1L522C2	.5	9.50173	A1L522C10	2.75	52.25949		135.8747	
403	427.5183	A1L523C2	.5	213.7591	A1L523C10	2.75	1175		3056	
404	243.0865	A1L524C2	.5	121.5433	A1L524C10	2.75	668.4879		1738	
405	252.2808	A1L525C2	.5	126.1404	A1L525C10	2.75	693.7722		1803	
406	625.8006	A1L526C2	.5	312.9003	A1L526C10	2.75	1720		4474	
407	326.6274	A1L527C2	.5	163.3137	A1L527C10	2.75	898.2253		2335	
408	136.0743	A1L528C2	.5	68.03717	A1L528C10	2.75	374.2044		972.9316	
409	76.34763	A1L529C2	.5	38.17381	A1L529C10	2.75	209.956		545.8855	
410	47.98376	A1L530C2	.5	23.99188	A1L530C10	2.75	131.9553		343.0839	
411	31.14694	A1L531C2	.5	15.57347	A1L531C10	2.75	85.65408		222.7006	
412	54.35161	A1L532C2	.5	27.17581	A1L532C10	2.75	149.4669		388.614	
413	2.08943	A1L533C2	.5	1.04471	A1L533C10	2.75	5.74592		14.93939	
414	91.64033	A1L534C2	.5	45.82017	A1L534C10	2.75	252.0109		655.2284	
415	15.70879	A1L535C2	.5	7.85439	A1L535C10	2.75	43.19916		112.3178	
416	1663	A1L536C2	.5	831.7666	A1L536C10	2.75	4574		11894	

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES FOR INTRATERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 M O S T C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTRATERMINAL TO O & T (2)	LOADED CARS GIVEN INTRATERMINAL SWITCH C1 *C2 (3)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (4)
501	BOX 40 FOOT	A1L301C3	0	A1L501C11	.03266	0	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C3	10.904	A1L502C11	.03266	.35611	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C3	267.307	A1L503C11	.04292	11.47282	A1L503C5	2
504	GONDOLA PLAIN	A1L308C3	418.446	A1L504C11	.04292	17.9597	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C3	159.56	A1L505C11	.04292	6.84832	A1L505C5	2
506	COVERED HOPPER	A1L312C3	606.746	A1L506C11	.04292	26.04154	A1L506C5	2
507	HOPPER OTG	A1L313C3	323.858	A1L507C11	.04292	13.89998	A1L507C5	2
508	HOPPER OTS	A1L314C3	227.427	A1L508C11	.04292	9.76117	A1L508C5	2
509	REFER MECH	A1L316C3	58.658	A1L509C11	.04292	2.5176	A1L509C5	2
510	REFER NON MECH	A1L315C3	27.071	A1L510C11	.04292	1.16189	A1L510C5	2
511	FLAT TOFC	A1L317C3	346.964	A1L511C11	.03266	11.3315	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C3	314.812	A1L512C11	.04292	13.51173	A1L512C5	2
513	FLAT GENERAL	A1L319C3	.72	A1L513C11	.04292	.0309	A1L513C5	2
514	FLAT OTHER	A1L320C3	146.362	A1L514C11	.04292	6.28186	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C3	34.156	A1L515C11	.04292	1.46598	A1L515C5	2
516	TOTAL	A1L324C3	2942	A1L516C11	.03266	96.11516	A1L516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C11*L121C1 (12)
501	0	A1L521C3	2	0	A1L521C7	4	0	A1L521C11	6	0	0
502	.641	A1L522C3	2	1.28201	A1L522C7	4	1.42446	A1L522C11	6	3.84603	9.99967
503	22.94564	A1L523C3	2	45.89127	A1L523C7	4	45.89127	A1L523C11	6	137.6738	357.9519
504	35.9194	A1L524C3	2	71.83881	A1L524C7	4	71.83881	A1L524C11	6	215.5164	560.3427
505	13.69663	A1L525C3	2	27.39326	A1L525C7	4	27.39326	A1L525C11	6	82.17978	213.6674
506	52.08308	A1L526C3	2	104.1662	A1L526C7	4	104.1662	A1L526C11	6	312.4985	812.4961
507	27.79997	A1L527C3	2	55.59994	A1L527C7	4	55.59994	A1L527C11	6	166.7998	433.6795
508	19.52234	A1L528C3	2	39.04467	A1L528C7	4	39.04467	A1L528C11	6	117.134	304.5484
509	5.0352	A1L529C3	2	10.07041	A1L529C7	4	10.07041	A1L529C11	6	30.21122	78.54917
510	2.32377	A1L530C3	2	4.64755	A1L530C7	4	4.64755	A1L530C11	6	13.94265	36.25089
511	11.3315	A1L531C3	2	22.663	A1L531C7	4	45.32599	A1L531C11	6	67.98899	176.7714
512	27.02347	A1L532C3	2	54.04693	A1L532C7	4	54.04693	A1L532C11	6	162.1408	421.566
513	.0618	A1L533C3	2	.12361	A1L533C7	4	.12361	A1L533C11	6	.37083	.96415
514	12.56371	A1L534C3	2	25.12743	A1L534C7	4	25.12743	A1L534C11	6	75.38229	195.9939
515	2.93195	A1L535C3	2	5.8639	A1L535C7	4	5.8639	A1L535C11	6	17.59171	45.73844
516	182.6188	A1L536C3	2	365.2376	A1L536C7	4	384.4606	A1L536C11	6	1095	2848

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (13)	SOURCE	RATIO OF INTRATERMINAL TO O & T (14)	LOADED CARS GIVEN INTRATERMINAL SWITCH C13*C14 (15)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (16)
501	BOX 40 FOOT	AlL301C16	0	AlL501C11	.03266	0	AlL501C5	1.8
502	BOX 50 FOOT	AlL304C16	11.9965	AlL502C11	.03266	.39179	AlL502C5	1.8
503	BOX EQUIPPED	AlL305C16	312.4205	AlL503C11	.04292	13.40909	AlL503C5	2
504	GONDOLA PLAIN	AlL308C16	446.829	AlL504C11	.04292	19.1779	AlL504C5	2
505	GONDOLA EQUIPPED	AlL309C16	240.694	AlL505C11	.04292	10.33059	AlL505C5	2
506	COVERED HOPPER	AlL312C16	672.4355	AlL506C11	.04292	28.86093	AlL506C5	2
507	HOPPER OTG	AlL313C16	435.7225	AlL507C11	.04292	18.70121	AlL507C5	2
508	HOPPER OTS	AlL314C16	261.4175	AlL508C11	.04292	11.22004	AlL508C5	2
509	REFER MECH	AlL316C16	61.4205	AlL509C11	.04292	2.63617	AlL509C5	2
510	REFER NON MECH	AlL315C16	30.0275	AlL510C11	.04292	1.28878	AlL510C5	2
511	FLAT TOFC	AlL317C16	396.7265	AlL511C11	.03266	12.95669	AlL511C5	1
512	FLAT MULTILEVEL	AlL318C16	402.581	AlL512C11	.04292	17.27878	AlL512C5	2
513	FLAT GENERAL	AlL319C16	.7685	AlL513C11	.04292	.03298	AlL513C5	2
514	FLAT OTHER	AlL320C16	182.4645	AlL514C11	.04292	7.83138	AlL514C5	2
515	ALL OTHER CAR TYPES	AlL323C16	35.8065	AlL515C11	.04292	1.53682	AlL515C5	2
516	TOTAL	AlL324C16	3491	AlL516C11	.03266	114.0227	AlL516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C23*L121C1 (24)
501	0	AlL521C3	2	0	AlL521C7	4	0	AlL521C11	6	0	0
502	.70523	AlL522C3	2	1.41046	AlL522C7	4	1.56717	AlL522C11	6	4.23137	11.00157
503	26.81818	AlL523C3	2	53.63636	AlL523C7	4	53.63636	AlL523C11	6	160.9091	418.3635
504	38.3558	AlL524C3	2	76.7116	AlL524C7	4	76.7116	AlL524C11	6	230.1348	598.3505
505	20.66117	AlL525C3	2	41.32235	AlL525C7	4	41.32235	AlL525C11	6	123.967	322.3143
506	57.72187	AlL526C3	2	115.4437	AlL526C7	4	115.4437	AlL526C11	6	346.3312	900.461
507	37.40242	AlL527C3	2	74.80484	AlL527C7	4	74.80484	AlL527C11	6	224.4145	583.4777
508	22.44008	AlL528C3	2	44.88016	AlL528C7	4	44.88016	AlL528C11	6	134.6405	350.0652
509	5.27234	AlL529C3	2	10.54467	AlL529C7	4	10.54467	AlL529C11	6	31.63402	82.24844
510	2.57756	AlL530C3	2	5.15512	AlL530C7	4	5.15512	AlL530C11	6	15.46537	40.20995
511	12.95669	AlL531C3	2	25.91338	AlL531C7	4	51.82677	AlL531C11	6	77.74015	202.1244
512	34.55755	AlL532C3	2	69.11511	AlL532C7	4	69.11511	AlL532C11	6	207.3453	539.0978
513	.06597	AlL533C3	2	.13194	AlL533C7	4	.13194	AlL533C11	6	.39581	1.0291
514	15.66275	AlL534C3	2	31.32551	AlL534C7	4	31.32551	AlL534C11	6	93.97652	244.3389
515	3.07363	AlL535C3	2	6.14726	AlL535C7	4	6.14726	AlL535C11	6	18.44178	47.94863
516	216.6432	AlL536C3	2	433.2864	AlL536C7	4	456.0909	AlL536C11	6	1299	3379

M O S T C U R R E N T T H R E E Y E A R S

CAR TYPE		SOURCE	PER DIEM	SOURCE	RATIO OF	LOADED CARS		EMPTY-LOADED
LINE	IDENTIFICATION		CARS		INTRATERMINAL	GIVEN	SPOTTED	
			O & T		TO O & T	C25*C26	SOURCE	& PULLED
			(25)		(26)	(27)		RATIO
								(28)
501	BOX 40 FOOT	A1L301C17	.00066667	A1L501C11	.03266	.00002177	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C17	13.577	A1L502C11	.03266	.44341	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C17	341.1617	A1L503C11	.04292	14.64266	A1L503C5	2
504	GONDOLA PLAIN	A1L308C17	445.673	A1L504C11	.04292	19.12829	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C17	263.4257	A1L505C11	.04292	11.30623	A1L505C5	2
506	COVERED HOPPER	A1L312C17	693.88	A1L506C11	.04292	29.78133	A1L506C5	2
507	HOPPER OTG	A1L313C17	467.0874	A1L507C11	.04292	20.04739	A1L507C5	2
508	HOPPER OTS	A1L314C17	278.09	A1L508C11	.04292	11.93562	A1L508C5	2
509	REFER MECH	A1L316C17	60.07733	A1L509C11	.04292	2.57852	A1L509C5	2
510	REFER NON MECH	A1L315C17	32.137	A1L510C11	.04292	1.37932	A1L510C5	2
511	FLAT TOFC	A1L317C17	417.9677	A1L511C11	.03266	13.65041	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C17	488.2084	A1L512C11	.04292	20.9539	A1L512C5	2
513	FLAT GENERAL	A1L319C17	.79533	A1L513C11	.04292	.03414	A1L513C5	2
514	FLAT OTHER	A1L320C17	204.0343	A1L514C11	.04292	8.75715	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C17	34.51	A1L515C11	.04292	1.48117	A1L515C5	2
516	TOTAL	A1L324C17	3740	A1L516C11	.03266	122.1651	A1L516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C27*C28 (29)		SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (30)		SOURCE	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C29*C30 (31)		SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING C27*C32 (32)		SOURCE	TOTAL CAR MILES PER INTRA- TERMINAL SWITCH C29*C34 (34)		SOURCE	TOTAL CAR MILES UNWEIGHTED INTRA- TERMINAL C29*C34 (35)		SOURCE	TOTAL CAR MILES WEIGHTED INTRA- TERMINAL C35*L121C1 (36)	
501	.00003919	A1L521C3		2		.00007838	A1L521C7		4		.00008709	A1L521C11		6		.00023514		.00061138		
502	.79814	A1L522C3		2		1.59628	A1L522C7		4		1.77365	A1L522C11		6		4.78884		12.45099		
503	29.28532	A1L523C3		2		58.57064	A1L523C7		4		58.57064	A1L523C11		6		175.7119		456.8509		
504	38.25657	A1L524C3		2		76.51315	A1L524C7		4		76.51315	A1L524C11		6		229.5394		596.8025		
505	22.61246	A1L525C3		2		45.22492	A1L525C7		4		45.22492	A1L525C11		6		135.6748		352.7544		
506	59.56266	A1L526C3		2		119.1253	A1L526C7		4		119.1253	A1L526C11		6		357.376		929.1775		
507	40.09478	A1L527C3		2		80.18956	A1L527C7		4		80.18956	A1L527C11		6		240.5687		625.4785		
508	23.87125	A1L528C3		2		47.7425	A1L528C7		4		47.7425	A1L528C11		6		143.2275		372.3914		
509	5.15704	A1L529C3		2		10.31408	A1L529C7		4		10.31408	A1L529C11		6		30.94223		80.4498		
510	2.75864	A1L530C3		2		5.51728	A1L530C7		4		5.51728	A1L530C11		6		16.55184		43.03479		
511	13.65041	A1L531C3		2		27.30081	A1L531C7		4		54.60163	A1L531C11		6		81.90245		212.9464		
512	41.90781	A1L532C3		2		83.81562	A1L532C7		4		83.81562	A1L532C11		6		251.4469		653.7618		
513	.06827	A1L533C3		2		.13654	A1L533C7		4		.13654	A1L533C11		6		.40963		1.06503		
514	17.51431	A1L534C3		2		35.02862	A1L534C7		4		35.02862	A1L534C11		6		105.0859		273.2232		
515	2.96234	A1L535C3		2		5.92468	A1L535C7		4		5.92468	A1L535C11		6		17.77403		46.21248		
516	232.1137	A1L536C3		2		464.2274	A1L536C7		4		488.6604	A1L536C11		6		1392		3620		

M O S T C U R R E N T F O U R Y E A R S

CAR TYPE		PER DIEM CARS		RATIO OF INTRATERMINAL		LOADED CARS GIVEN INTRATERMINAL SWITCH		EMPTY-LOADED SPOTTED & PULLED RATIO	
LINE	IDENTIFICATION	SOURCE	O & T (37)	SOURCE	TO O & T (38)	C37*C38 (39)	SOURCE	RATIO (40)	
501	BOX 40 FOOT	AlL301C18	.00075	AlL501C11	.03266	.00002449	AlL501C5	1.8	
502	BOX 50 FOOT	AlL304C18	14.79175	AlL502C11	.03266	.48308	AlL502C5	1.8	
503	BOX EQUIPPED	AlL305C18	368.2845	AlL503C11	.04292	15.80677	AlL503C5	2	
504	GONDOLA PLAIN	AlL308C18	427.505	AlL504C11	.04292	18.34852	AlL504C5	2	
505	GONDOLA EQUIPPED	AlL309C18	292.8045	AlL505C11	.04292	12.56717	AlL505C5	2	
506	COVERED HOPPER	AlL312C18	716.5758	AlL506C11	.04292	30.75543	AlL506C5	2	
507	HOPPER OTG	AlL313C18	489.0598	AlL507C11	.04292	20.99045	AlL507C5	2	
508	HOPPER OTS	AlL314C18	276.3843	AlL508C11	.04292	11.86241	AlL508C5	2	
509	REFER MECH	AlL316C18	59.995	AlL509C11	.04292	2.57499	AlL509C5	2	
510	REFER NON MECH	AlL315C18	37.03475	AlL510C11	.04292	1.58953	AlL510C5	2	
511	FLAT TOFC	AlL317C18	427.9075	AlL511C11	.03266	13.97503	AlL511C5	1	
512	FLAT MULTILEVEL	AlL318C18	541.932	AlL512C11	.04292	23.25972	AlL512C5	2	
513	FLAT GENERAL	AlL319C18	.88725	AlL513C11	.04292	.03808	AlL513C5	2	
514	FLAT OTHER	AlL320C18	224.9975	AlL514C11	.04292	9.65689	AlL514C5	2	
515	ALL OTHER CAR TYPES	AlL323C18	34.5165	AlL515C11	.04292	1.48145	AlL515C5	2	
516	TOTAL	AlL324C18	3912	AlL516C11	.03266	127.7841	AlL516C5	1.9	

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS		CAR DAYS PER INTRA- TERMINAL SWITCH (42)	TOTAL CAR DAYS		SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (44)		SOURCE	TOTAL CAR MILES		TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES (47)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES (48)
	C39*C40 (41)	SOURCE		C41*C42 (43)			C39*C44 (45)			PER INTRA- TERMINAL SWITCH (46)	C41*C46 (47)		
501	.00004409	AlL521C3	2	.00008818	AlL521C7		4	.00009798	AlL521C11	6	.00026454	.0006878	
502	.86955	AlL522C3	2	1.7391	AlL522C7		4	1.93234	AlL522C11	6	5.2173	13.56499	
503	31.61354	AlL523C3	2	63.22708	AlL523C7		4	63.22708	AlL523C11	6	189.6813	493.1712	
504	36.69703	AlL524C3	2	73.39406	AlL524C7		4	73.39406	AlL524C11	6	220.1822	572.4737	
505	25.13434	AlL525C3	2	50.26868	AlL525C7		4	50.26868	AlL525C11	6	150.806	392.0957	
506	61.51087	AlL526C3	2	123.0217	AlL526C7		4	123.0217	AlL526C11	6	369.0652	959.5695	
507	41.98089	AlL527C3	2	83.96178	AlL527C7		4	83.96178	AlL527C11	6	251.8853	654.9019	
508	23.72483	AlL528C3	2	47.44965	AlL528C7		4	47.44965	AlL528C11	6	142.349	370.1073	
509	5.14997	AlL529C3	2	10.29994	AlL529C7		4	10.29994	AlL529C11	6	30.89983	80.33955	
510	3.17906	AlL530C3	2	6.35813	AlL530C7		4	6.35813	AlL530C11	6	19.07438	49.59339	
511	13.97503	AlL531C3	2	27.95006	AlL531C7		4	55.90013	AlL531C11	6	83.85019	218.0105	
512	46.51945	AlL532C3	2	93.03889	AlL532C7		4	93.03889	AlL532C11	6	279.1167	725.7033	
513	.07616	AlL533C3	2	.15232	AlL533C7		4	.15232	AlL533C11	6	.45697	1.18812	
514	19.31379	AlL534C3	2	38.62757	AlL534C7		4	38.62757	AlL534C11	6	115.8827	301.2951	
515	2.9629	AlL535C3	2	5.92579	AlL535C7		4	5.92579	AlL535C11	6	17.77738	46.22118	
516	242.7898	AlL536C3	2	485.5797	AlL536C7		4	511.1365	AlL536C11	6	1456	3787	

LINE		CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (49)	SOURCE	RATIO OF INTRATERMINAL TO O & T (50)	LOADED CARS GIVEN INTRATERMINAL SWITCH C49*C50 (51)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (52)
501	BOX 40 FOOT	AlL301C19		.0008	AlL501C11	.03266	.00002613	AlL501C5	1.8
502	BOX 50 FOOT	AlL304C19		15.733	AlL502C11	.03266	.51382	AlL502C5	1.8
503	BOX EQUIPPED	AlL305C19		391.688	AlL503C11	.04292	16.81125	AlL503C5	2
504	GONDOLA PLAIN	AlL308C19		404.1418	AlL504C11	.04292	17.34577	AlL504C5	2
505	GONDOLA EQUIPPED	AlL309C19		316.06	AlL505C11	.04292	13.5653	AlL505C5	2
506	COVERED HOPPER	AlL312C19		737.4268	AlL506C11	.04292	31.65036	AlL506C5	2
507	HOPPER OTG	AlL313C19		504.0358	AlL507C11	.04292	21.63322	AlL507C5	2
508	HOPPER OTS	AlL314C19		271.3098	AlL508C11	.04292	11.64462	AlL508C5	2
509	REFER MECH	AlL316C19		60.3414	AlL509C11	.04292	2.58985	AlL509C5	2
510	REFER NON MECH	AlL315C19		40.7958	AlL510C11	.04292	1.75096	AlL510C5	2
511	FLAT TOFC	AlL317C19		431.3786	AlL511C11	.03266	14.08839	AlL511C5	1
512	FLAT MULTILEVEL	AlL318C19		567.812	AlL512C11	.04292	24.37049	AlL512C5	2
513	FLAT GENERAL	AlL319C19		1.0322	AlL513C11	.04292	.0443	AlL513C5	2
514	FLAT OTHER	AlL320C19		239.972	AlL514C11	.04292	10.2996	AlL514C5	2
515	ALL OTHER CAR TYPES	AlL323C19		33.3236	AlL515C11	.04292	1.43025	AlL515C5	2
516	TOTAL	AlL324C19		4015	AlL516C11	.03266	131.1276	AlL516C5	1.9

EMPTY & LOADED CARS INTRA- TERMINAL		CAR DAYS PER INTRA- TERMINAL SWITCH	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING		TOTAL CAR DAYS LOADING & UNLOADING	CAR MILES PER INTRA- TERMINAL SWITCH	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES		
LINE	C51*C52 (53)	SOURCE	C53*C54 (55)	SOURCE	UNLOADING (56)	C51*C56 (57)	SOURCE	C53*C58 (59)	C59*L121C1 (60)		
501	.00004703	A1L521C3	2	.00009406	A1L521C7	4	.00010451	A1L521C11	6	.00028217	.00073365
502	.92488	A1L522C3	2	1.84977	A1L522C7	4	2.0553	A1L522C11	6	5.5493	14.42818
503	33.6225	A1L523C3	2	67.245	A1L523C7	4	67.245	A1L523C11	6	201.735	524.511
504	34.69153	A1L524C3	2	69.38307	A1L524C7	4	69.38307	A1L524C11	6	208.1492	541.188
505	27.13059	A1L525C3	2	54.26118	A1L525C7	4	54.26118	A1L525C11	6	162.7835	423.2372
506	63.30072	A1L526C3	2	126.6014	A1L526C7	4	126.6014	A1L526C11	6	379.8043	987.4913
507	43.26644	A1L527C3	2	86.53287	A1L527C7	4	86.53287	A1L527C11	6	259.5986	674.9564
508	23.28924	A1L528C3	2	46.57847	A1L528C7	4	46.57847	A1L528C11	6	139.7354	363.3121
509	5.17971	A1L529C3	2	10.35941	A1L529C7	4	10.35941	A1L529C11	6	31.07824	80.80342
510	3.50191	A1L530C3	2	7.00382	A1L530C7	4	7.00382	A1L530C11	6	21.01147	54.62982
511	14.08839	A1L531C3	2	28.17679	A1L531C7	4	56.35358	A1L531C11	6	84.53037	219.779
512	48.74099	A1L532C3	2	97.48198	A1L532C7	4	97.48198	A1L532C11	6	292.4459	760.3594
513	.0886	A1L533C3	2	.17721	A1L533C7	4	.17721	A1L533C11	6	.53162	1.38222
514	20.5992	A1L534C3	2	41.1984	A1L534C7	4	41.1984	A1L534C11	6	123.5952	321.3475
515	2.8605	A1L535C3	2	5.721	A1L535C7	4	5.721	A1L535C11	6	17.16299	44.62377
516	249.1424	A1L536C3	2	498.2848	A1L536C7	4	524.5103	A1L536C11	6	1494	3886

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES FOR INTERTERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (2)	LOADED CARS GIVEN INTER- TERMINAL SW C1 *C2 (3)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (4)
601	BOX 40 FOOT	AlL301C3	0	AlL521C14	.05629	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C3	10.904	AlL522C14	.05629	.61379	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C3	267.307	AlL523C14	.05629	15.04671	AlL503C5	2
604	GONDOLA PLAIN	AlL308C3	418.446	AlL524C14	.05629	23.55433	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C3	159.56	AlL525C14	.05629	8.98163	AlL505C5	2
606	COVERED HOPPER	AlL312C3	606.746	AlL526C14	.05629	34.15373	AlL506C5	2
607	HOPPER OTG	AlL313C3	323.858	AlL527C14	.05629	18.22997	AlL507C5	2
608	HOPPER OTS	AlL314C3	227.427	AlL528C14	.05629	12.80187	AlL508C5	2
609	REFER MECH	AlL316C3	58.658	AlL529C14	.05629	3.30186	AlL509C5	2
610	REFER NON MECH	AlL315C3	27.071	AlL530C14	.05629	1.52383	AlL510C5	2
611	FLAT TOFC	AlL317C3	346.964	AlL531C14	.05629	19.5306	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C3	314.812	AlL532C14	.05629	17.72077	AlL512C5	2
613	FLAT GENERAL	AlL319C3	.72	AlL533C14	.05629	.04053	AlL513C5	2
614	FLAT OTHER	AlL320C3	146.362	AlL534C14	.05629	8.23872	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C3	34.156	AlL535C14	.05629	1.92264	AlL515C5	2
616	TOTAL	AlL324C3	2942	AlL536C14	.05629	165.661	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C11*L121C1 (12)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	1.10482	AlL522C4	1.5	1.65722	AlL522C8	2	1.22757	AlL522C12	5.25	5.80028	15.08072
603	30.09343	AlL523C4	1.5	45.14014	AlL523C8	2	30.09343	AlL523C12	5.25	157.9905	410.7753
604	47.10865	AlL524C4	1.5	70.66298	AlL524C8	2	47.10865	AlL524C12	5.25	247.3204	643.0331
605	17.96327	AlL525C4	1.5	26.9449	AlL525C8	2	17.96327	AlL525C12	5.25	94.30714	245.1986
606	38.30747	AlL526C4	1.5	102.4612	AlL526C8	2	68.30747	AlL526C12	5.25	358.6142	932.3969
607	36.45993	AlL527C4	1.5	54.6899	AlL527C8	2	36.45993	AlL527C12	5.25	191.4146	497.6781
608	25.60373	AlL528C4	1.5	38.4056	AlL528C8	2	25.60373	AlL528C12	5.25	134.4196	349.4909
609	6.60372	AlL529C4	1.5	9.90558	AlL529C8	2	6.60372	AlL529C12	5.25	34.66952	90.14074
610	3.04765	AlL530C4	1.5	4.57148	AlL530C8	2	3.04765	AlL530C12	5.25	16.00018	41.60047
611	19.5306	AlL531C4	1.5	29.29591	AlL531C8	2	39.06121	AlL531C12	5.25	102.5357	266.5927
612	35.44154	AlL532C4	1.5	53.16231	AlL532C8	2	35.44154	AlL532C12	5.25	186.0681	483.777
613	.08106	AlL533C4	1.5	.12159	AlL533C8	2	.08106	AlL533C12	5.25	.42555	1.10644
614	16.47743	AlL534C4	1.5	24.71615	AlL534C8	2	16.47743	AlL534C12	5.25	86.50654	224.917
615	3.84528	AlL535C4	1.5	5.76792	AlL535C8	2	3.84528	AlL535C12	5.25	20.18773	52.4881
616	314.7559	AlL536C4	1.5	472.1338	AlL536C8	2	331.322	AlL536C12	5.25	1652	4296

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (13)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (14)	LOADED CARS GIVEN INTER- TERMINAL SW C13*C14 (15)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (16)
601	BOX 40 FOOT	AlL301C16	0	AlL521C14	.05629	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C16	11.9965	AlL522C14	.05629	.67528	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C16	312.4205	AlL523C14	.05629	17.58615	AlL503C5	2
604	GONDOLA PLAIN	AlL308C16	446.829	AlL524C14	.05629	25.15201	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C16	240.694	AlL525C14	.05629	13.54867	AlL505C5	2
606	COVERED HOPPER	AlL312C16	672.4355	AlL526C14	.05629	37.8514	AlL506C5	2
607	HOPPER OTG	AlL313C16	435.7225	AlL527C14	.05629	24.52682	AlL507C5	2
608	HOPPER OTS	AlL314C16	261.4175	AlL528C14	.05629	14.71519	AlL508C5	2
609	REFER MECH	AlL316C16	61.4205	AlL529C14	.05629	3.45736	AlL509C5	2
610	REFER NON MECH	AlL315C16	30.0275	AlL530C14	.05629	1.69025	AlL510C5	2
611	FLAT TOFC	AlL317C16	396.7265	AlL531C14	.05629	22.33174	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C16	402.581	AlL532C14	.05629	22.66128	AlL512C5	2
613	FLAT GENERAL	AlL319C16	.7685	AlL533C14	.05629	.04326	AlL513C5	2
614	FLAT OTHER	AlL320C16	182.4645	AlL534C14	.05629	10.27093	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C16	35.8065	AlL535C14	.05629	2.01555	AlL515C5	2
616	TOTAL	AlL324C16	3491	AlL536C14	.05629	196.5259	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C23*L121C1 (24)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	1.21551	AlL522C4	1.5	1.82326	AlL522C8	2	1.35057	AlL522C12	5.25	6.38142	16.5917
603	35.1723	AlL523C4	1.5	52.75846	AlL523C8	2	35.1723	AlL523C12	5.25	184.6546	480.1019
604	50.30401	AlL524C4	1.5	75.45601	AlL524C8	2	50.30401	AlL524C12	5.25	264.0961	686.6497
605	27.09733	AlL525C4	1.5	40.646	AlL525C8	2	27.09733	AlL525C12	5.25	142.261	369.8786
606	75.70279	AlL526C4	1.5	113.5542	AlL526C8	2	75.70279	AlL526C12	5.25	397.4396	1033
607	49.05364	AlL527C4	1.5	73.58046	AlL527C8	2	49.05364	AlL527C12	5.25	257.5316	669.5822
608	29.43038	AlL528C4	1.5	44.14558	AlL528C8	2	29.43038	AlL528C12	5.25	154.5095	401.7247
609	6.91472	AlL529C4	1.5	10.37208	AlL529C8	2	6.91472	AlL529C12	5.25	36.30228	94.38593
610	3.3805	AlL530C4	1.5	5.07074	AlL530C8	2	3.3805	AlL530C12	5.25	17.7476	46.14377
611	22.33174	AlL531C4	1.5	33.49761	AlL531C8	2	44.66347	AlL531C12	5.25	117.2416	304.8282
612	45.32257	AlL532C4	1.5	67.98385	AlL532C8	2	45.32257	AlL532C12	5.25	237.9435	618.653
613	.08652	AlL533C4	1.5	.12978	AlL533C8	2	.08652	AlL533C12	5.25	.45422	1.18097
614	20.54185	AlL534C4	1.5	30.81278	AlL534C8	2	20.54185	AlL534C12	5.25	107.8447	280.3963
615	4.0311	AlL535C4	1.5	6.04664	AlL535C8	2	4.0311	AlL535C12	5.25	21.16326	55.02446
616	373.3992	AlL536C4	1.5	560.0988	AlL536C8	2	393.0518	AlL536C12	5.25	1960	5096

M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (25)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (26)	LOADED CARS GIVEN INTER- TERMINAL SW C25*C26 (27)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (28)
601	BOX 40 FOOT	AlL301C17	.00066667	AlL521C14	.05629	.00003753	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C17	13.577	AlL522C14	.05629	.76425	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C17	341.1617	AlL523C14	.05629	19.20399	AlL503C5	2
604	GONDOLA PLAIN	AlL308C17	445.673	AlL524C14	.05629	25.08693	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C17	263.4257	AlL525C14	.05629	14.82823	AlL505C5	2
606	COVERED HOPPER	AlL312C17	693.88	AlL526C14	.05629	39.05851	AlL506C5	2
607	HOPPER OTG	AlL313C17	467.0874	AlL527C14	.05629	26.29235	AlL507C5	2
608	HOPPER OTS	AlL314C17	278.09	AlL528C14	.05629	15.65369	AlL508C5	2
609	REFER MECH	AlL316C17	60.07733	AlL529C14	.05629	3.38175	AlL509C5	2
610	REFER NON MECH	AlL315C17	32.137	AlL530C14	.05629	1.80899	AlL510C5	2
611	FLAT TOFC	AlL317C17	417.9677	AlL531C14	.05629	23.5274	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C17	488.2084	AlL532C14	.05629	27.48125	AlL512C5	2
613	FLAT GENERAL	AlL319C17	.79533	AlL533C14	.05629	.04477	AlL513C5	2
614	FLAT OTHER	AlL320C17	204.0343	AlL534C14	.05629	11.48509	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C17	34.51	AlL535C14	.05629	1.94257	AlL515C5	2
616	TOTAL	AlL324C17	3740	AlL536C14	.05629	210.5598	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (34)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C29*C34 (35)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C35*L121C1 (36)
601	.00006755	AlL521C4	1.5	.00010132	AlL521C8	2	.00007505	AlL521C12	5.25	.00035463	.00092203
602	1.37565	AlL522C4	1.5	2.06347	AlL522C8	2	1.5285	AlL522C12	5.25	7.22216	18.77761
603	38.40798	AlL523C4	1.5	57.61197	AlL523C8	2	38.40798	AlL523C12	5.25	201.6419	524.2689
604	50.17387	AlL524C4	1.5	75.26081	AlL524C8	2	50.17387	AlL524C12	5.25	263.4128	684.8733
605	29.65646	AlL525C4	1.5	44.48469	AlL525C8	2	29.65646	AlL525C12	5.25	155.6964	404.8107
606	78.11701	AlL526C4	1.5	117.1755	AlL526C8	2	78.11701	AlL526C12	5.25	410.1143	1066
607	52.5847	AlL527C4	1.5	78.87705	AlL527C8	2	52.5847	AlL527C12	5.25	276.0697	717.7811
608	31.30737	AlL528C4	1.5	46.96106	AlL528C8	2	31.30737	AlL528C12	5.25	164.3637	427.3456
609	6.76351	AlL529C4	1.5	10.14526	AlL529C8	2	6.76351	AlL529C12	5.25	35.50841	92.32186
610	3.61798	AlL530C4	1.5	5.42698	AlL530C8	2	3.61798	AlL530C12	5.25	18.99441	49.38547
611	23.5274	AlL531C4	1.5	35.2911	AlL531C8	2	47.0548	AlL531C12	5.25	123.5189	321.149
612	54.9625	AlL532C4	1.5	82.44375	AlL532C8	2	54.9625	AlL532C12	5.25	288.5531	750.2381
613	.08954	AlL533C4	1.5	.13431	AlL533C8	2	.08954	AlL533C12	5.25	.47008	1.2222
614	22.97019	AlL534C4	1.5	34.45528	AlL534C8	2	22.97019	AlL534C12	5.25	120.5935	313.543
615	3.88514	AlL535C4	1.5	5.8277	AlL535C8	2	3.88514	AlL535C12	5.25	20.39696	53.0321
616	400.0636	AlL536C4	1.5	600.0955	AlL536C8	2	421.1197	AlL536C12	5.25	2100	5460

M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (37)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (38)	LOADED CARS GIVEN INTER- TERMINAL SW C37*C38 (39)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (40)
601	BOX 40 FOOT	AlL301C18	.00075	AlL521C14	.05629	.00004222	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C18	14.79175	AlL522C14	.05629	.83263	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C18	368.2845	AlL523C14	.05629	20.73073	AlL503C5	2
604	GONDOLA PLAIN	AlL308C18	427.505	AlL524C14	.05629	24.06426	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C18	292.8045	AlL525C14	.05629	16.48197	AlL505C5	2
606	COVERED HOPPER	AlL312C18	716.5758	AlL526C14	.05629	40.33605	AlL506C5	2
607	HOPPER OTG	AlL313C18	489.0598	AlL527C14	.05629	27.52918	AlL507C5	2
608	HOPPER OTS	AlL314C18	276.3843	AlL528C14	.05629	15.55767	AlL508C5	2
609	REFER MECH	AlL316C18	59.995	AlL529C14	.05629	3.37712	AlL509C5	2
610	REFER NON MECH	AlL315C18	37.03475	AlL530C14	.05629	2.08469	AlL510C5	2
611	FLAT TOFC	AlL317C18	427.9075	AlL531C14	.05629	24.08692	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C18	541.932	AlL532C14	.05629	30.50536	AlL512C5	2
613	FLAT GENERAL	AlL319C18	.88725	AlL533C14	.05629	.04994	AlL513C5	2
614	FLAT OTHER	AlL320C18	224.9975	AlL534C14	.05629	12.66511	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C18	34.5165	AlL535C14	.05629	1.94293	AlL515C5	2
616	TOTAL	AlL324C18	3912	AlL536C14	.05629	220.2446	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C39*C40 (41)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (46)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C41*C46 (47)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C47*L121C1 (48)
601	.00007599	AlL521C4	1.5	.00011399	AlL521C8	2	.00008444	AlL521C12	5.25	.00039896	.00103728
602	1.49873	AlL522C4	1.5	2.24809	AlL522C8	2	1.66526	AlL522C12	5.25	7.86833	20.45766
603	41.46147	AlL523C4	1.5	62.1922	AlL523C8	2	41.46147	AlL523C12	5.25	217.6727	565.949
604	48.12852	AlL524C4	1.5	72.19277	AlL524C8	2	48.12852	AlL524C12	5.25	252.6747	656.9542
605	32.96393	AlL525C4	1.5	49.4459	AlL525C8	2	32.96393	AlL525C12	5.25	173.0606	449.9577
606	80.6721	AlL526C4	1.5	121.0082	AlL526C8	2	80.6721	AlL526C12	5.25	423.5285	1101
607	55.05835	AlL527C4	1.5	82.58753	AlL527C8	2	55.05835	AlL527C12	5.25	289.0563	751.5465
608	31.11534	AlL528C4	1.5	46.67301	AlL528C8	2	31.11534	AlL528C12	5.25	163.3555	424.7244
609	6.75424	AlL529C4	1.5	10.13136	AlL529C8	2	6.75424	AlL529C12	5.25	35.45974	92.19533
610	4.16937	AlL530C4	1.5	6.25406	AlL530C8	2	4.16937	AlL530C12	5.25	21.88921	56.91194
611	24.08692	AlL531C4	1.5	36.13037	AlL531C8	2	48.17383	AlL531C12	5.25	126.4563	328.7864
612	61.01071	AlL532C4	1.5	91.51606	AlL532C8	2	61.01071	AlL532C12	5.25	320.3062	832.7962
613	.09989	AlL533C4	1.5	.14983	AlL533C8	2	.09989	AlL533C12	5.25	.5244	1.36345
614	25.33022	AlL534C4	1.5	37.99533	AlL534C8	2	25.33022	AlL534C12	5.25	132.9837	345.7575
615	3.88587	AlL535C4	1.5	5.8288	AlL535C8	2	3.88587	AlL535C12	5.25	20.40081	53.04209
616	418.4647	AlL536C4	1.5	627.697	AlL536C8	2	440.4892	AlL536C12	5.25	2196	5712

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (49)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (50)	LOADED CARS GIVEN INTER- TERMINAL SW C49*C50 (51)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (52)
601	BOX 40 FOOT	AlL301C19	.0008	AlL521C14	.05629	.00004503	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C19	15.733	AlL522C14	.05629	.88561	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C19	391.688	AlL523C14	.05629	22.04812	AlL503C5	2
604	GONDOLA PLAIN	AlL308C19	404.1418	AlL524C14	.05629	22.74914	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C19	316.06	AlL525C14	.05629	17.79102	AlL505C5	2
606	COVERED HOPPER	AlL312C19	737.4268	AlL526C14	.05629	41.50976	AlL506C5	2
607	HOPPER OTG	AlL313C19	504.0358	AlL527C14	.05629	28.37218	AlL507C5	2
608	HOPPER OTS	AlL314C19	271.3098	AlL528C14	.05629	15.27203	AlL508C5	2
609	REFER MECH	AlL316C19	60.3414	AlL529C14	.05629	3.39662	AlL509C5	2
610	REFER NON MECH	AlL315C19	40.7958	AlL530C14	.05629	2.2964	AlL510C5	2
611	FLAT TONFC	AlL317C19	431.3786	AlL531C14	.05629	24.2823	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C19	567.812	AlL532C14	.05629	31.96214	AlL512C5	2
613	FLAT GENERAL	AlL319C19	1.0322	AlL533C14	.05629	.0581	AlL513C5	2
614	FLAT OTHER	AlL320C19	239.972	AlL534C14	.05629	13.50802	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C19	33.3236	AlL535C14	.05629	1.87579	AlL515C5	2
616	TOTAL	AlL324C19	4015	AlL536C14	.05629	226.0073	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C51*C52 (53)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (54)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C53*C54 (55)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (56)	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (58)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C53*C58 (59)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C59*L121C1 (60)
601	.00008106	AlL521C4	1.5	.00012159	AlL521C8	2	.00009006	AlL521C12	5.25	.00042555	.00110644
602	1.5941	AlL522C4	1.5	2.39115	AlL522C8	2	1.77122	AlL522C12	5.25	8.36902	21.75945
603	44.09624	AlL523C4	1.5	66.14435	AlL523C8	2	44.09624	AlL523C12	5.25	231.5052	601.9136
604	45.49829	AlL524C4	1.5	68.24742	AlL524C8	2	45.49829	AlL524C12	5.25	238.866	621.0515
605	35.58204	AlL525C4	1.5	53.37306	AlL525C8	2	35.58204	AlL525C12	5.25	186.8057	485.6948
606	83.01952	AlL526C4	1.5	124.5293	AlL526C8	2	83.01952	AlL526C12	5.25	435.8525	1133
607	56.74435	AlL527C4	1.5	85.11653	AlL527C8	2	56.74435	AlL527C12	5.25	297.9078	774.5604
608	30.54406	AlL528C4	1.5	45.81609	AlL528C8	2	30.54406	AlL528C12	5.25	160.3563	416.9264
609	6.79324	AlL529C4	1.5	10.18985	AlL529C8	2	6.79324	AlL529C12	5.25	35.66448	92.72766
610	4.59279	AlL530C4	1.5	6.88919	AlL530C8	2	4.59279	AlL530C12	5.25	24.11216	62.6916
611	24.2823	AlL531C4	1.5	36.42345	AlL531C8	2	48.5646	AlL531C12	5.25	127.4821	331.4534
612	63.92428	AlL532C4	1.5	95.88642	AlL532C8	2	63.92428	AlL532C12	5.25	335.6025	872.5664
613	.11621	AlL533C4	1.5	.17431	AlL533C8	2	.11621	AlL533C12	5.25	.61008	1.5862
614	27.01605	AlL534C4	1.5	40.52407	AlL534C8	2	27.01605	AlL534C12	5.25	141.8343	368.7691
615	3.75157	AlL535C4	1.5	5.62736	AlL535C8	2	3.75157	AlL535C12	5.25	19.69575	51.20894
616	429.4138	AlL536C4	1.5	644.1207	AlL536C8	2	452.0146	AlL536C12	5.25	2254	5861

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES, AND SEM FOR INTERTRAIN AND INTRATRAIN (I & I) SWITCHING BY CAR
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (1)	SOURCE	AVERAGE MILES BETWEEN I & I SW (2)	NUMBER OF I & I SW LOADED & EMPTY C1 /C2 (3)
701	BOX 40 FOOT	A1L201C3	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C3	19776	A1L562C1	200	98.88
703	BOX EQUIPPED	A1L203C3	416563	A1L563C1	200	2082
704	GONDOLA PLAIN	A1L204C3	440624	A1L564C1	200	2203
705	GONDOLA EQUIPPED	A1L205C3	138920	A1L565C1	200	694.6
706	COVERED HOPPER	A1L206C3	673789	A1L566C1	200	3368
707	HOPPER OTG	A1L207C3	309424	A1L567C1	200	1547
708	HOPPER OTS	A1L208C3	221586	A1L568C1	200	1107
709	REFRIG MECH	A1L209C3	135391	A1L569C1	200	676.955
710	REFRIG NM	A1L210C3	51209	A1L570C1	200	256.045
711	FLAT TOFC	A1L211C3	787399	A1L571C1	200	3936
712	FLAT MULTILEVEL	A1L212C3	49084	A1L572C1	200	245.42
713	FLAT GENERAL	A1L213C3	650	A1L573C1	200	3.25
714	FLAT OTHER	A1L214C3	144622	A1L574C1	200	723.11
715	ALL OTHER CAR TYPES	A1L215C3	14150	A1L575C1	200	70.75
716	ALL CARS	A1L216C3	3403187	A1L576C1	200	17015

WORKTABLE B7 PART 7 (CONTINUED)

LINE	SOURCE	CAR DAYS PER I & I SWITCH (4)	TOTAL CAR DAYS I & I SWITCHING C3 *C4 (5)	SOURCE	CAR MILES PER I & I SWITCH (6)	TOTAL UNWEIGHTED I & I CAR MILES C3 *C6 (7)	TOTAL WEIGHTED I & I CAR MILES C7 *L121C1 (8)
701	A1L521C5	.5	0	A1L521C13	1	0	0
702	A1L522C5	.5	49.44	A1L522C13	1	98.88	257.088
703	A1L523C5	.5	1041	A1L523C13	1	2082	5415
704	A1L524C5	.5	1101	A1L524C13	1	2203	5728
705	A1L525C5	.5	347.3	A1L525C13	1	694.6	1805
706	A1L526C5	.5	1684	A1L526C13	1	3368	8759
707	A1L527C5	.5	773.56	A1L527C13	1	1547	4022
708	A1L528C5	.5	553.9651	A1L528C13	1	1107	2880
709	A1L529C5	.5	338.4775	A1L529C13	1	676.955	1760
710	A1L530C5	.5	128.0225	A1L530C13	1	256.045	665.717
711	A1L531C5	.5	1968	A1L531C13	1	3936	10236
712	A1L532C5	.5	122.71	A1L532C13	1	245.42	638.092
713	A1L533C5	.5	1.625	A1L533C13	1	3.25	8.45
714	A1L534C5	.5	361.555	A1L534C13	1	723.11	1880
715	A1L535C5	.5	35.375	A1L535C13	1	70.75	183.95
716	A1L536C5	.5	8507	A1L536C13	1	17015	44241

M O S T C U R R E N T T W O Y E A R A V E R A G E

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED		AVERAGE MILES BETWEEN I & I SW (10)	NUMBER OF I & I SW LOADED & EMPTY C9 /C10 (11)
			CAR MILES (9)	SOURCE		
701	BOX 40 FOOT	A1L201C18	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C18	20769	A1L562C1	200	103.845
703	BOX EQUIPPED	A1L203C18	470054	A1L563C1	200	2350
704	GONDOLA PLAIN	A1L204C18	477140	A1L564C1	200	2385
705	GONDOLA EQUIPPED	A1L205C18	194507	A1L565C1	200	972.5375
706	COVERED HOPPER	A1L206C18	767514	A1L566C1	200	3837
707	HOPPER OTG	A1L207C18	424852	A1L567C1	200	2124
708	HOPPER OTS	A1L208C18	258007	A1L568C1	200	1290
709	REFRIG MECH	A1L209C18	136102	A1L569C1	200	680.51
710	REFRIG NM	A1L210C18	58438	A1L570C1	200	292.1925
711	FLAT TOFC	A1L211C18	859495	A1L571C1	200	4297
712	FLAT MULTILEVEL	A1L212C18	59129	A1L572C1	200	295.645
713	FLAT GENERAL	A1L213C18	796.5	A1L573C1	200	3.9825
714	FLAT OTHER	A1L214C18	178148	A1L574C1	200	890.74
715	ALL OTHER CAR TYPES	A1L215C18	15137	A1L575C1	200	75.6875
716	ALL CARS	A1L216C18	3920091	A1L576C1	200	19600

WORKTABLE B7 PART 7 (CONTINUED)

LINE	SOURCE	CAR DAYS		SOURCE	CAR MILES		TOTAL UNWEIGHTED C11*C14 (15)	TOTAL WEIGHTED C15*L121C1 (16)
		PER I & I SWITCH (12)	TOTAL CAR DAYS I & I SWITCHING C11*C12 (13)		PER I & I SWITCH (14)	I & I CAR MILES (15)		
701	A1L521C5	.5	0	A1L521C13	1	0	0	0
702	A1L522C5	.5	51.9225	A1L522C13	1	103.845	269.997	
703	A1L523C5	.5	1175	A1L523C13	1	2350	6110	
704	A1L524C5	.5	1192	A1L524C13	1	2385	6202	
705	A1L525C5	.5	486.2688	A1L525C13	1	972.5375	2528	
706	A1L526C5	.5	1918	A1L526C13	1	3837	9977	
707	A1L527C5	.5	1062	A1L527C13	1	2124	5523	
708	A1L528C5	.5	645.0175	A1L528C13	1	1290	3354	
709	A1L529C5	.5	340.255	A1L529C13	1	680.51	1769	
710	A1L530C5	.5	146.0963	A1L530C13	1	292.1925	759.7005	
711	A1L531C5	.5	2148	A1L531C13	1	4297	11173	
712	A1L532C5	.5	147.8225	A1L532C13	1	295.645	768.677	
713	A1L533C5	.5	1.99125	A1L533C13	1	3.9825	10.3545	
714	A1L534C5	.5	445.37	A1L534C13	1	890.74	2315	
715	A1L535C5	.5	37.84375	A1L535C13	1	75.6875	196.7875	
716	A1L536C5	.5	9800	A1L536C13	1	19600	50961	

M O S T C U R R E N T T H R E E Y E A R A V E R A G E

CAR TYPE IDENTIFICATION		SOURCE	LOADED & EMPTY RR OWNED CAR MILES (17)	SOURCE	AVERAGE MILES BETWEEN I & I SW (18)	NUMBER OF I & I SW LOADED & EMPTY C17/C18 (19)
701	BOX 40 FOOT	A1L201C21	2	A1L561C1	200	.01
702	BOX 50 FOOT	A1L202C21	23574	A1L562C1	200	117.87
703	BOX EQUIPPED	A1L203C21	521013	A1L563C1	200	2605
704	GONDOLA PLAIN	A1L204C21	483770	A1L564C1	200	2418
705	GONDOLA EQUIPPED	A1L205C21	215263	A1L565C1	200	1076
706	COVERED HOPPER	A1L206C21	797599	A1L566C1	200	3987
707	HOPPER OTG	A1L207C21	456542	A1L567C1	200	2282
708	HOPPER OTS	A1L208C21	269644	A1L568C1	200	1348
709	REFRIG MECH	A1L209C21	136302	A1L569C1	200	681.51
710	REFRIG NM	A1L210C21	66398	A1L570C1	200	331.9917
711	FLAT TOFC	A1L211C21	890477	A1L571C1	200	4452
712	FLAT MULTILEVEL	A1L212C21	71449	A1L572C1	200	357.2467
713	FLAT GENERAL	A1L213C21	935.6667	A1L573C1	200	4.67833
714	FLAT OTHER	A1L214C21	202061	A1L574C1	200	1010
715	ALL OTHER CAR TYPES	A1L215C21	15836	A1L575C1	200	79.18
716	ALL CARS	A1L216C21	4150869	A1L576C1	200	20754

		TOTAL				TOTAL			
		CAR DAYS	CAR DAYS			CAR MILES	UNWEIGHTED	TOTAL	
		PER	I & I SWITCHING			PER	I & I CAR MILES	WEIGHTED	
LINE	SOURCE	I & I SWITCH	C19*C20	SOURCE	I & I SWITCH	C19*C22	I & I CAR MILES	C23*L121C1	
		(20)	(21)			(22)	(23)	(24)	
701	A1L521C5	.5	.005	A1L521C13		1	.01		.026
702	A1L522C5	.5	58.935	A1L522C13		1	117.87		306.462
703	A1L523C5	.5	1302	A1L523C13		1	2605		6773
704	A1L524C5	.5	1209	A1L524C13		1	2418		6289
705	A1L525C5	.5	538.1575	A1L525C13		1	1076		2798
706	A1L526C5	.5	1993	A1L526C13		1	3987		10368
707	A1L527C5	.5	1141	A1L527C13		1	2282		5935
708	A1L528C5	.5	674.11	A1L528C13		1	1348		3505
709	A1L529C5	.5	340.755	A1L529C13		1	681.51		1771
710	A1L530C5	.5	165.9958	A1L530C13		1	331.9917		863.1783
711	A1L531C5	.5	2226	A1L531C13		1	4452		11576
712	A1L532C5	.5	178.6233	A1L532C13		1	357.2467		928.8414
713	A1L533C5	.5	2.33917	A1L533C13		1	4.67833		12.16367
714	A1L534C5	.5	505.1542	A1L534C13		1	1010		2626
715	A1L535C5	.5	39.59	A1L535C13		1	79.18		205.868
716	A1L536C5	.5	10377	A1L536C13		1	20754		53961

M O S T C U R R E N T F O U R Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED		AVERAGE MILES BETWEEN	NUMBER OF I & I SW LOADED & EMPTY
			CAR MILES (25)	SOURCE	I & I SW (26)	C25/C26 (27)
701	BOX 40 FOOT	A1L201C24	2	A1L561C1	200	.01
702	BOX 50 FOOT	A1L202C24	25011	A1L562C1	200	125.055
703	BOX EQUIPPED	A1L203C24	559525	A1L563C1	200	2797
704	GONDOLA PLAIN	A1L204C24	456259	A1L564C1	200	2281
705	GONDOLA EQUIPPED	A1L205C24	228406	A1L565C1	200	1142
706	COVERED HOPPER	A1L206C24	819515	A1L566C1	200	4097
707	HOPPER OTG	A1L207C24	468387	A1L567C1	200	2341
708	HOPPER OTS	A1L208C24	254960	A1L568C1	200	1274
709	REFRIG MECH	A1L209C24	138726	A1L569C1	200	693.63
710	REFRIG NM	A1L210C24	75919	A1L570C1	200	379.5975
711	FLAT TOFC	A1L211C24	902193	A1L571C1	200	4510
712	FLAT MULTILEVEL	A1L212C24	79020	A1L572C1	200	395.1025
713	FLAT GENERAL	A1L213C24	1109	A1L573C1	200	5.54625
714	FLAT OTHER	A1L214C24	227324	A1L574C1	200	1136
715	ALL OTHER CAR TYPES	A1L215C24	16432	A1L575C1	200	82.16375
716	ALL CARS	A1L216C24	4252793	A1L576C1	200	21263

		TOTAL				TOTAL			
		CAR DAYS	CAR DAYS			CAR MILES	UNWEIGHTED	TOTAL	
		PER	I & I SWITCHING			PER	I & I CAR MILES	I & I CAR MILES	
LINE	SOURCE	I & I SWITCH	C27*C28	SOURCE	I & I SWITCH	C27*C30	C31*L121C1		
		(28)	(29)			(30)	(31)	(32)	
701	A1L521C5	.5	.005	A1L521C13		1	.01	.026	
702	A1L522C5	.5	62.5275	A1L522C13		1	125.055	325.143	
703	A1L523C5	.5	1398	A1L523C13		1	2797	7273	
704	A1L524C5	.5	1140	A1L524C13		1	2281	5931	
705	A1L525C5	.5	571.0169	A1L525C13		1	1142	2969	
706	A1L526C5	.5	2048	A1L526C13		1	4097	10653	
707	A1L527C5	.5	1170	A1L527C13		1	2341	6089	
708	A1L528C5	.5	637.4007	A1L528C13		1	1274	3314	
709	A1L529C5	.5	346.815	A1L529C13		1	693.63	1803	
710	A1L530C5	.5	189.7988	A1L530C13		1	379.5975	986.9535	
711	A1L531C5	.5	2255	A1L531C13		1	4510	11728	
712	A1L532C5	.5	197.5513	A1L532C13		1	395.1025	1027	
713	A1L533C5	.5	2.77313	A1L533C13		1	5.54625	14.42025	
714	A1L534C5	.5	568.3119	A1L534C13		1	1136	2955	
715	A1L535C5	.5	41.08188	A1L535C13		1	82.16375	213.6258	
716	A1L536C5	.5	10631	A1L536C13		1	21263	55286	

M O S T C U R R E N T F I V E Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (33)	SOURCE	AVERAGE MILES BETWEEN I & I SW (34)	NUMBER OF I & I SW LOADED & EMPTY C33/C34 (35)
701	BOX 40 FOOT	A1L201C27	1.6	A1L561C1	200	.008
702	BOX 50 FOOT	A1L202C27	25236	A1L562C1	200	126.181
703	BOX EQUIPPED	A1L203C27	587083	A1L563C1	200	2935
704	GONDOLA PLAIN	A1L204C27	426302	A1L564C1	200	2131
705	GONDOLA EQUIPPED	A1L205C27	237062	A1L565C1	200	1185
706	COVERED HOPPER	A1L206C27	824603	A1L566C1	200	4123
707	HOPPER OTG	A1L207C27	481118	A1L567C1	200	2405
708	HOPPER OTS	A1L208C27	237139	A1L568C1	200	1185
709	REFRIG MECH	A1L209C27	139130	A1L569C1	200	695.6521
710	REFRIG NM	A1L210C27	81824	A1L570C1	200	409.12
711	FLAT TOFC	A1L211C27	900096	A1L571C1	200	4500
712	FLAT MULTILEVEL	A1L212C27	85474	A1L572C1	200	427.371
713	FLAT GENERAL	A1L213C27	1307	A1L573C1	200	6.537
714	FLAT OTHER	A1L214C27	240371	A1L574C1	200	1201
715	ALL OTHER CAR TYPES	A1L215C27	16390	A1L575C1	200	81.95201
716	ALL CARS	A1L216C27	4283141	A1L576C1	200	21415

WORKTABLE B7 PART 7 (CONTINUED))

LINE	SOURCE	CAR DAYS PER I & I SWITCH (36)	TOTAL CAR DAYS I & I SWITCHING C35*C36 (37)	SOURCE	CAR MILES PER I & I SWITCH (38)	TOTAL UNWEIGHTED I & I CAR MILES C35*C38 (39)	TOTAL WEIGHTED I & I CAR MILES C39*L121C1 (40)
701	A1L521C5	.5	.004	A1L521C13	1	.008	.0208
702	A1L522C5	.5	63.0905	A1L522C13	1	126.181	328.0706
703	A1L523C5	.5	1467	A1L523C13	1	2935	7632
704	A1L524C5	.5	1065	A1L524C13	1	2131	5541
705	A1L525C5	.5	592.6565	A1L525C13	1	1185	3081
706	A1L526C5	.5	2061	A1L526C13	1	4123	10719
707	A1L527C5	.5	1202	A1L527C13	1	2405	6254
708	A1L528C5	.5	592.848	A1L528C13	1	1185	3082
709	A1L529C5	.5	347.826	A1L529C13	1	695.6521	1808
710	A1L530C5	.5	204.56	A1L530C13	1	409.12	1063
711	A1L531C5	.5	2250	A1L531C13	1	4500	11701
712	A1L532C5	.5	213.6855	A1L532C13	1	427.371	1111
713	A1L533C5	.5	3.2685	A1L533C13	1	6.537	16.9962
714	A1L534C5	.5	600.9275	A1L534C13	1	1201	3124
715	A1L535C5	.5	40.976	A1L535C13	1	81.95201	213.0752
716	A1L536C5	.5	10707	A1L536C13	1	21415	55680

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF TOTAL CAR DAYS AND CAR MILES RUNNING AND YARD, AND RATIOS
 OF CAR DAYS, CAR MILES RUNNING AND YARD

C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C5 :316 +L301C7 :316 +L401C7 :416 +L501C7 :516 +L501C9 :516 +L601C7 :616 +L601C9 :616 +L701C5 :716 (1)	RUNNING LINEHAUL CAR DAYS L201C7 :216 (2)	TOTAL CAR DAYS C1 +C2 (3)	RUNNING LINEHAUL PORTION C2 /C3 (4)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	106.2937	25.14658	131.4403	.19132
803	BOX EQUIPPED	2433	529.6892	2963	.17874
804	GONDOLA PLAIN	3164	560.2844	3724	.15043
805	GONDOLA EQUIPPED	1151	176.6466	1328	.13299
806	COVERED HOPPER	4721	856.7701	5577	.1536
807	HOPPER OTG	2337	393.4544	2730	.14409
808	HOPPER OTS	1663	281.7622	1944	.14487
809	REFER MECH	641.5849	172.1592	813.744	.21156
810	REFER NON MECH	267.2077	65.11584	332.3236	.19594
811	FLAT TOFC	3164	1001	4165	.24034
812	FLAT MULTILEVEL	1610	62.41376	1672	.03732
813	FLAT GENERAL	5.67486	.82652	6.50138	.12713
814	FLAT OTHER	1046	183.897	1230	.14948
815	ALL OTHER CARS	200.0323	17.99272	218.025	.08253
816	ALL CARS	22111	4327	26438	.16368

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C9 :316	L301C10 :316			RUNNING
	+L401C9 :416	+L401C10 :416	RUNNING		LINEHAUL
	+L501C11 :516	+L501C12 :516	LINEHAUL		PORTION
	+L601C11 :616	+L601C12 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C7 :716	+L701C8 :716	L201C1:216	C6 +C7	C7 /C8
	(5)	(6)	(7)	(8)	(9)
+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	241.0849	626.8208	19776	20402	.96928
803	5375	13976	416563	430539	.96754
804	6715	17459	440624	458083	.96189
805	2512	6532	138920	145452	.95509
806	10161	26420	673789	700209	.96227
807	4858	12632	309424	322056	.96078
808	3494	9085	221586	230671	.96061
809	1386	3603	135391	138994	.97407
810	579.484	1506	51209	52715	.97142
811	5599	14557	787399	801956	.98185
812	3284	8540	49084	57624	.85178
813	13.76638	35.79259	650	685.7926	.94781
814	2099	5457	144622	150079	.96363
815	418.5849	1088	14150	15238	.92858
816	45280	117728	3403187	3520915	.96656
+-----+-----+-----+-----+-----+					

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C15 :316 +L301C17 :316 +L401C17 :416 +L501C19 :516 +L501C21 :516 +L601C19 :616 +L601C21 :616 +L701C13 :716 (10)	RUNNING LINEHAUL CAR DAYS L201C15:216 (11)	TOTAL CAR DAYS C10+C11 (12)	RUNNING LINEHAUL PORTION C11/C12 (13)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	112.539	28.9596	141.4986	.20466
803	BOX EQUIPPED	2792	655.4282	3447	.19011
804	GONDOLA PLAIN	3397	665.308	4062	.16377
805	GONDOLA EQUIPPED	1705	271.2147	1976	.13721
806	COVERED HOPPER	5306	1070	6376	.16782
807	HOPPER OTG	3176	592.3994	3769	.15716
808	HOPPER OTS	1926	359.7563	2285	.15738
809	REFER MECH	660.0974	189.7761	849.8735	.2233
810	REFER NON MECH	300.7928	81.48468	382.2775	.21316
811	FLAT TOFC	3509	1198	4708	.25454
812	FLAT MULTILEVEL	2037	82.4475	2119	.0389
813	FLAT GENERAL	6.32221	1.11061	7.43282	.14942
814	FLAT OTHER	1306	248.4036	1555	.15971
815	ALL OTHER CARS	211.017	21.10722	232.1242	.09093
816	ALL CARS	25962	5466	31428	.17392

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C19 :316	L301C20 :316			RUNNING
	+L401C19 :416	+L401C20 :416	RUNNING		LINEHAUL
	+L501C23 :516	+L501C24 :516	LINEHAUL		PORTION
	+L601C23 :616	+L601C24 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C15 :716	+L701C16 :716	L201C9 :216	C15+C16	C16/C17
	(14)	(15)	(16)	(17)	(18)
+-----+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	249.6633	649.1245	20769	21418	.96969
803	6141	15968	470054	486023	.96714
804	7212	18751	477140	495891	.96219
805	3747	9743	194507	204250	.9523
806	11490	29875	767514	797389	.96253
807	6640	17264	424852	442116	.96095
808	4067	10575	258007	268582	.96063
809	1436	3735	136102	139837	.97329
810	652.6632	1696	58438	60135	.97178
811	6162	16022	859495	875517	.9817
812	4113	10694	59129	69823	.84684
813	15.25287	39.65746	796.5	836.1575	.95257
814	2649	6889	178148	185037	.96277
815	443.4068	1152	15137	16290	.92923
816	53263	138484	3920091	4058575	.96588
+-----+-----+-----+-----+-----+-----+					

M O S T C U R R E N T T H R E E Y E A R S					
LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS			
		YARD SERVICE			
		L301C25 :316			
		+L301C27 :316			
		+L401C27 :416			
		+L501C31 :516			
		+L501C33 :516	RUNNING		RUNNING
		+L601C31 :616	LINEHAUL	TOTAL	LINEHAUL
		+L601C33 :616	CAR DAYS	CAR DAYS	PORTION
		+L701C21 :716	L201C23:216	C19+C20	C20/C21
		(19)	(20)	(21)	(22)
801	BOX 40 FOOT	.00804088	.00291448	.01096	.26603
802	BOX 50 FOOT	127.2202	34.35299	161.5732	.21262
803	BOX EQUIPPED	3067	759.2419	3827	.19839
804	GONDOLA PLAIN	3408	704.9704	4113	.17139
805	GONDOLA EQUIPPED	1873	313.69	2187	.1434
806	COVERED HOPPER	5496	1162	6658	.17455
807	HOPPER OTG	3425	665.2921	4090	.16263
808	HOPPER OTS	2037	392.9363	2430	.16167
809	REFER MECH	655.9206	198.6248	854.5454	.23243
810	REFER NON MECH	332.3832	96.75836	429.1416	.22547
811	FLAT TOFC	3659	1297	4957	.26177
812	FLAT MULTILEVEL	2466	104.1189	2570	.04051
813	FLAT GENERAL	6.93738	1.36349	8.30087	.16426
814	FLAT OTHER	1478	294.4525	1772	.16613
815	ALL OTHER CARS	206.8227	23.07687	229.8995	.10038
816	ALL CARS	27708	6048	33757	.17918

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C29 :316	L301C30 :316			RUNNING
	+L401C29 :416	+L401C30 :416	RUNNING		LINEHAUL
	+L501C35 :516	+L501C36 :516	LINEHAUL		PORTION
	+L601C35 :616	+L601C36 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C23 :716	+L701C24 :716	L201C17:216	C24+C25	C25/C26
	(23)	(24)	(25)	(26)	(27)
+-----+-----+-----+-----+-----+-----+					
801	.0163	.04238	2	2.04238	.97925
802	281.1542	731.0009	23574	24305	.96992
803	6742	17531	521013	538544	.96745
804	7234	18808	483770	502579	.96258
805	4120	10714	215263	225977	.95259
806	11919	30990	797599	828590	.9626
807	7218	18766	456542	475309	.96052
808	4305	11195	269644	280839	.96014
809	1433	3727	136302	140029	.97338
810	722.3131	1878	66398	68276	.97249
811	6412	16673	890477	907150	.98162
812	4967	12914	71449	84363	.84692
813	16.98041	44.14907	935.6667	979.8157	.95494
814	3029	7875	202061	209937	.96249
815	435.3986	1132	15836	16968	.93328
816	56906	147956	4150869	4298826	.96558
+-----+-----+-----+-----+-----+-----+					

M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C35 :316 +L301C37 :316 +L401C37 :416 +L501C43 :516 +L501C45 :516 +L601C43 :616 +L601C45 :616 +L701C29 :716 (28)	RUNNING LINEHAUL CAR DAYS L201C31:216 (29)	TOTAL CAR DAYS C28+C29 (30)	RUNNING LINEHAUL PORTION C29/C30 (31)
801	BOX 40 FOOT	.0084227	.00299218	.01141	.26213
802	BOX 50 FOOT	136.0178	37.41868	173.4365	.21575
803	BOX EQUIPPED	3304	837.1003	4142	.2021
804	GONDOLA PLAIN	3247	682.6045	3930	.17368
805	GONDOLA EQUIPPED	2046	341.7168	2388	.14307
806	COVERED HOPPER	5669	1226	6895	.1778
807	HOPPER OTG	3581	700.7494	4282	.16365
808	HOPPER OTS	1987	381.4432	2369	.161
809	REFER MECH	662.3322	207.5464	869.8787	.23859
810	REFER NON MECH	382.8072	113.5823	496.3896	.22882
811	FLAT TOFC	3722	1349	5072	.26609
812	FLAT MULTILEVEL	2732	118.2217	2850	.04148
813	FLAT GENERAL	7.80635	1.65954	9.46589	.17532
814	FLAT OTHER	1647	340.098	1987	.17112
815	ALL OTHER CARS	208.594	24.58486	233.1789	.10543
816	ALL CARS	28767	6362	35130	.18111

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C39 :316	L301C40 :316			RUNNING
	+L401C39 :416	+L401C40 :416	RUNNING		LINEHAUL
	+L501C47 :516	+L501C48 :516	LINEHAUL		PORTION
	+L601C47 :616	+L601C48 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C31 :716	+L701C32 :716	L201C25:216	C33+C34	C34/C35
	(32)	(33)	(34)	(35)	(36)
+-----+-----+-----+-----+-----+					
801	.0171	.04446	2	2.04446	.97826
802	297.974	774.7323	25011	25785	.96996
803	7267	18894	559525	578420	.96733
804	6887	17908	456259	474168	.96223
805	4476	11639	228406	240046	.95151
806	12310	32008	819515	851523	.96241
807	7612	19792	468387	488180	.95946
808	4188	10890	254960	265850	.95904
809	1449	3768	138726	142494	.97356
810	836.3527	2174	75919	78094	.97216
811	6517	16946	902193	919139	.98156
812	5484	14260	79020	93281	.84712
813	18.73986	48.72364	1109	1157	.95792
814	3397	8833	227324	236158	.9626
815	439.8133	1143	16432	17576	.93494
816	59116	153702	4252793	4406495	.96512
+-----+-----+-----+-----+-----+					

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS			
		YARD SERVICE			
		L301C45 :316			
		+L301C47 :316			
		+L401C47 :416			
		+L501C55 :516			
		+L501C57 :516	RUNNING		RUNNING
		+L601C55 :616	LINEHAUL	TOTAL	LINEHAUL
		+L601C57 :616	CAR DAYS	CAR DAYS	PORTION
		+L701C37 :716	L201C39:216	C37+C38	C38/C39
		(37)	(38)	(39)	(40)
801	BOX 40 FOOT	.00765111	.00236703	.01002	.23627
802	BOX 50 FOOT	140.4451	37.33425	177.7793	.21
803	BOX EQUIPPED	3492	868.5267	4361	.19914
804	GONDOLA PLAIN	3056	630.669	3687	.17105
805	GONDOLA EQUIPPED	2180	350.7087	2531	.13855
806	COVERED HOPPER	5784	1219	7004	.17415
807	HOPPER OTG	3697	711.7625	4408	.16144
808	HOPPER OTS	1915	350.822	2266	.15479
809	REFER MECH	665.0674	205.8285	870.8959	.23634
810	REFER NON MECH	417.2247	121.0498	538.2746	.22488
811	FLAT TOFC	3729	1331	5061	.26311
812	FLAT MULTILEVEL	2866	126.4499	2993	.04224
813	FLAT GENERAL	9.08694	1.93416	11.0211	.1755
814	FLAT OTHER	1756	355.6032	2112	.16836
815	ALL OTHER CARS	202.9457	24.24784	227.1936	.10673
816	ALL CARS	29317	6336	35653	.17772

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C49 :316	L301C50 :316			RUNNING
	+L401C49 :416	+L401C50 :416	RUNNING		LINEHAUL
	+L501C59 :516	+L501C60 :516	LINEHAUL		PORTION
	+L601C59 :616	+L601C60 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C39 :716	+L701C40 :716	L201C33:216	C42+C43	C43/C44
	(41)	(42)	(43)	(44)	(45)
+-----+-----+-----+-----+-----+-----+					
801	.01557	.04049	1.6	1.64049	.97532
802	305.6364	794.6547	25236	26030	.96947
803	7677	19962	587083	607045	.96712
804	6480	16848	426302	443151	.96198
805	4757	12368	237062	249431	.95041
806	12559	32653	824603	857257	.96191
807	7893	20523	481118	501641	.95909
808	4030	10479	237139	247618	.95768
809	1455	3783	139130	142913	.97353
810	912.5654	2372	81824	84196	.97182
811	6523	16961	900096	917057	.9815
812	5747	14943	85474	100417	.85119
813	21.68222	56.37378	1307	1363	.95866
814	3639	9461	240371	249832	.96213
815	428.5987	1114	16390	17504	.93634
816	60254	156660	4283141	4439801	.96471
+-----+-----+-----+-----+-----+-----+					

WORKTABLE B8 PART 1

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MISCELLANEOUS FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	501	CLEANING CAR INTERIORS	A2L336C44	5375
102	502	ADJ & TRANSFERRING LOADS	A2L337C44	4601
103	503	CL DEVICES/GRAIN DOORS	A2L338C44	18217
104		SUBTOTAL (501-503)	L101+L102+L103	28193
105		PORTION 501	L101/L104	.19065
106		PORTION 502	L102/L104	.1632
107		PORTION 503	L103/L104	.64615
108	519	EMPLOYEES/CLERICAL FUNCTIONS	A2L354C44	36922
109	520	COMMUNICATION SYSTEMS	A2L355C44	7464
110	521	L&D CLAIMS PROCESSING	A2L356C44	18570
111		SUBTOTAL (519-521)	L108+L109+L110	62956
112		PORTION 519	L108/L111	.58647
113		PORTION 520	L109/L111	.11856
114		PORTION 521	L110/L111	.29497
115		TOFC PU&D	A3L102C12	15253
116		TOFC L&UL	A3L103C12	164056
117		TOFC PROTECTIVE	A3L104C12	0
118		SUBTOTAL TOFC	L115+L116+L117	179309
119		PORTION TOFC PU&D	L115/L118	.08507
120		PORTION TOFC L&UL	L116/L118	.91493
121		PORTION TOFC PROTECTIVE	L117/L118	0

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF BRIDGE & BUILDING, MAINTENANCE OF WAY & STRUCTURES - OTHER,
TRAIN AND YARD COMMON AND ADMINISTRATIVE SUPPORT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	RUNNING SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
101	002	M OF W&S-ADMIN-B&B	A2L102C44	8130	B3L520C2	.31536	2564
102	005	M OF W&S-ADMIN-OTHER	A2L105C44	15110	B3L524C2	.58675	8865
103	024	ROAD DAMAGED-OTHER	A2L120C44	51	B3L522C2	XX	XX
104	114	FRINGES-OTHER	A2L144C44	58451	B3L522C2	XX	XX
105	117	CASUALTIES-OTHER	A2L147C44	2391	B3L522C2	XX	XX
106	126	JT FACILITY-RENT-DR-OTHER	A2L156C44	99	B3L522C2	XX	XX
107	129	JT FACILITY-RENT-(CR)-OTHER	A2L159C44	267	B3L522C2	XX	XX
108	141	JT FACILITY-DR-OTHER	A2L171C44	518	B3L522C2	XX	XX
109	144	JT FACILITY-(CR)-OTHER	A2L174C44	0	B3L522C2	XX	XX
110	147	DISMANTLING-OTHER	A2L177C44	0	B3L522C2	XX	XX
111	150	OTHER	A2L180C44	995	B3L524C2	.58675	583.8117
112	110	SMALL TOOLS	A2L140C44	0	B3L524C2	.58675	0
113	307	WORK & NONREV EQUIP REPAIR	A2L245C44	34265	B3L524C2	.58675	20105
XXX		ACCT 501	XX	XX	XX	XX	XX
114	505	T & YC FRINGES	A2L340C44	2	B8L105C1	.19065	.3813
XXX		ACCT 519	XX	XX	XX	XX	XX
115	518	AS ADMINISTRATION	A2L353C44	205178	B8L112C1	.58647	120331
116	522	AS FRINGES	A2L357C44	59100	B8L112C1	.58647	34660
117	523	AS CASUALTIES	A2L358C44	4145	B8L112C1	.58647	2430
118	524	AS JT FACILITY-DR	A2L359C44	0	B8L112C1	.58647	0
119	525	AS JT FACILITY-(CR)	A2L360C44	0	B8L112C1	.58647	0
120	526	AS-OTHER	A2L361C44	1711	B8L112C1	.58647	1003
XXX		PICKUP & DELIVERY	XX	XX	XX	XX	XX
121	507B	TOFC ADMIN	A3L101C12	7571	B8L119C1	.08507	644.0305
122	512B	TOFC FRINGES	A3L105C12	10322	B8L119C1	.08507	878.0456
123	513B	TOFC CASUALTIES	A3L106C12	457	B8L119C1	.08507	38.87491
124	514B	TOFC JT FACILITY-DR	A3L107C12	0	B8L119C1	.08507	0
125	515B	TOFC JT FACILITY-(CR)	A3L108C12	0	B8L119C1	.08507	0
126	516B	TOFC-OTHER	A3L109C12	4998	B8L119C1	.08507	425.1571

LINE	CODE	SWITCHING SOURCE	ALLOC	EXPENSE	LOCO SOURCE	ALLOC	EXPENSE	FREIGHT CAR SOURCE	ALLOC	EXPENSE	OTHER EQUIP SOURCE	ALLOC	EXPENSE
			% (4)	C1*C4 (5)		% (6)	C1*C6 (7)		% (8)	C1*C8 (9)		% (10)	C1*C10 (11)
101	002	B3L520C3	.10588	860.8408	B3L520C4	.18186	1478	B3L520C5	.00963	78.27073	B3L520C6	.00115	9.32862
102	005	B3L524C3	.18395	2779	B3L524C4	.02924	441.8219	B3L524C5	.00155	23.38706	B3L524C6	.00018	2.78736
103	024	B3L522C3	XX	XX	B3L522C4	.12752	6.50336	B3L522C5	.00675	.34424	B3L522C6	.0008	.04103
104	114	B3L522C3	XX	XX	B3L522C4	.12752	7453	B3L522C5	.00675	394.5379	B3L522C6	.0008	47.02261
105	117	B3L522C3	XX	XX	B3L522C4	.12752	304.893	B3L522C5	.00675	16.13897	B3L522C6	.0008	1.92351
106	126	B3L522C3	XX	XX	B3L522C4	.12752	12.62417	B3L522C5	.00675	.66824	B3L522C6	.0008	.07964
107	129	B3L522C3	XX	XX	B3L522C4	.12752	34.04702	B3L522C5	.00675	1.80222	B3L522C6	.0008	.2148
108	141	B3L522C3	XX	XX	B3L522C4	.12752	66.05376	B3L522C5	.00675	3.49644	B3L522C6	.0008	.41672
109	144	B3L522C3	XX	XX	B3L522C4	.12752	0	B3L522C5	.00675	0	B3L522C6	.0008	0
110	147	B3L522C3	XX	XX	B3L522C4	.12752	0	B3L522C5	.00675	0	B3L522C6	.0008	0
111	150	B3L524C3	.18395	183.0312	B3L524C4	.02924	29.09389	B3L524C5	.00155	1.54003	B3L524C6	.00018	.18355
112	110	B3L524C3	.18395	0	B3L524C4	.02924	0	B3L524C5	.00155	0	B3L524C6	.00018	0
113	307	B3L524C3	.18395	6303	B3L524C4	.02924	1001	B3L524C5	.00155	53.0349	B3L524C6	.00018	6.32091
XXX		ACCT 502	XX	XX	ACCT 503	XX	XX	XX	XX	XX	XX	XX	XX
114	505	B8L106C1	.1632	.32639	B8L107C1	.64615	1.29231	XX	XX	XX	XX	XX	XX
XXX		ACCT 520	XX	XX	ACCT 521	XX	XX	XX	XX	XX	XX	XX	XX
115	518	B8L113C1	.11856	24325	B8L114C1	.29497	60520	XX	XX	XX	XX	XX	XX
116	522	B8L113C1	.11856	7006	B8L114C1	.29497	17432	XX	XX	XX	XX	XX	XX
117	523	B8L113C1	.11856	491.4271	B8L114C1	.29497	1222	XX	XX	XX	XX	XX	XX
118	524	B8L113C1	.11856	0	B8L114C1	.29497	0	XX	XX	XX	XX	XX	XX
119	525	B8L113C1	.11856	0	B8L114C1	.29497	0	XX	XX	XX	XX	XX	XX
120	526	B8L113C1	.11856	202.8545	B8L114C1	.29497	504.6901	XX	XX	XX	XX	XX	XX
XXX		L&UL	XX	XX	PROTEC	XX	XX	XX	XX	XX	XX	XX	XX
121	507B	B8L120C1	.91493	6926	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
122	512B	B8L120C1	.91493	9443	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
123	513B	B8L120C1	.91493	418.1251	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
124	514B	B8L120C1	.91493	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
125	515B	B8L120C1	.91493	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
126	516B	B8L120C1	.91493	4572	B8L121C1	0	0	XX	XX	XX	XX	XX	XX

[illegible]

[illegible]

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF FREIGHT CAR OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	BOX 40 FT SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
201	002	FC PORTION	L101C9	78.27073	B3L307C4	.00001624	.00127137
202	005	FC PORTION	L102C9	23.38706	B3L307C4	.00001624	.00037988
203	024	FC PORTION	L103C9	.34424	B3L307C4	.00001624	.00000559
204	033	FC SHOP REPAIR	A2L129C44	862.1752	B3L307C4	.00001624	.014
205	114	FC PORTION	L104C9	394.5379	B3L307C4	.00001624	.00640858
206	117	FC PORTION	L105C9	16.13897	B3L307C4	.00001624	.00026215
207	126	FC PORTION	L106C9	.66824	B3L307C4	.00001624	.00001085
208	129	FC PORTION-(CR)	L107C9	1.80222	B3L307C4	.00001624	.00002927
209	141	FC PORTION	L108C9	3.49644	B3L307C4	.00001624	.00005679
210	144	FC PORTION-(CR)	L109C9	0	B3L307C4	.00001624	0
211	147	FC PORTION	L110C9	0	B3L307C4	.00001624	0
212	150	W&S OTHER FC	L111C9	1.54003	B3L307C4	.00001624	.00002502
213	110	SMALL TOOLS	L112C9	0	B3L307C4	.00001624	0
214	307	WORK & NR EQUIP REPAIR	L113C9	53.0349	B3L307C4	.00001624	.00086146
215	220	FC ADMINISTRATION	A2L220C44	13002	B3L307C4	.00001624	.21121
216	222	FC MACHINERY	A2L222C44	5153	B3L307C4	.00001624	.08371
217	223	FC EQUIP DAMAGED	A2L223C44	0	B3L307C4	.00001624	0
218	224	FC FRINGES	A2L224C44	69122	B3L307C4	.00001624	1.12277
219	225	FC CASUALTIES	A2L225C44	38755	B3L307C4	.00001624	.62951
220	228	FC JT FAC RENT-DR	A2L228C44	0	B3L307C4	.00001624	0
221	229	FC JT FAC RENT-(CR)	A2L229C44	0	B3L307C4	.00001624	0
222	233	FC JT FACILITY-DR	A2L233C44	0	B3L307C4	.00001624	0
223	234	FC JT FACILITY-(CR)	A2L234C44	0	B3L307C4	.00001624	0
224	236	FC DISMANTLING	A2L236C44	0	B3L307C4	.00001624	0
225	237	FC OTHER	A2L237C44	4735	B3L307C4	.00001624	.07691
226	235	FC DAMAGES BILLED	B2L112C1	-6024	B3L307C4	.00001624	-.09786

LINE	CODE	BOX 50 FT SOURCE	ALLOC %	EXPENSE C1*C4	BOX EQUIPPED SOURCE	ALLOC %	EXPENSE C1*C6	GONDOLA PLAIN SOURCE	ALLOC %	EXPENSE C1*C8	GONDOLA EQUIPPED SOURCE	ALLOC %	EXPENSE C1*C10
			(4)	(5)		(6)	(7)		(8)	(9)		(10)	(11)
201	002	B3L308C4	.0024	.18797	B3L309C4	.14228	11.13613	B3L310C4	.07163	5.60636	B3L311C4	.10131	7.92967
202	005	B3L308C4	.0024	.05617	B3L309C4	.14228	3.32744	B3L310C4	.07163	1.67516	B3L311C4	.10131	2.36936
203	024	B3L308C4	.0024	.00082673	B3L309C4	.14228	.04898	B3L310C4	.07163	.02466	B3L311C4	.10131	.03488
204	033	B3L308C4	.0024	2.07059	B3L309C4	.14228	122.6678	B3L310C4	.07163	61.75565	B3L311C4	.10131	87.34761
205	114	B3L308C4	.0024	.94752	B3L309C4	.14228	56.13371	B3L310C4	.07163	28.25986	B3L311C4	.10131	39.97093
206	117	B3L308C4	.0024	.03876	B3L309C4	.14228	2.29621	B3L310C4	.07163	1.156	B3L311C4	.10131	1.63505
207	126	B3L308C4	.0024	.00160483	B3L309C4	.14228	.09507	B3L310C4	.07163	.04786	B3L311C4	.10131	.0677
208	129	B3L308C4	.0024	.00432818	B3L309C4	.14228	.25641	B3L310C4	.07163	.12909	B3L311C4	.10131	.18258
209	141	B3L308C4	.0024	.008397	B3L309C4	.14228	.49746	B3L310C4	.07163	.25044	B3L311C4	.10131	.35423
210	144	B3L308C4	.0024	0	B3L309C4	.14228	0	B3L310C4	.07163	0	B3L311C4	.10131	0
211	147	B3L308C4	.0024	0	B3L309C4	.14228	0	B3L310C4	.07163	0	B3L311C4	.10131	0
212	150	B3L308C4	.0024	.00369852	B3L309C4	.14228	.21911	B3L310C4	.07163	.11031	B3L311C4	.10131	.15602
213	110	B3L308C4	.0024	0	B3L309C4	.14228	0	B3L310C4	.07163	0	B3L311C4	.10131	0
214	307	B3L308C4	.0024	.12737	B3L309C4	.14228	7.54565	B3L310C4	.07163	3.79877	B3L311C4	.10131	5.37301
215	220	B3L308C4	.0024	31.22724	B3L309C4	.14228	1849	B3L310C4	.07163	931.3578	B3L311C4	.10131	1317
216	222	B3L308C4	.0024	12.37642	B3L309C4	.14228	733.2158	B3L310C4	.07163	369.1289	B3L311C4	.10131	522.0984
217	223	B3L308C4	.0024	0	B3L309C4	.14228	0	B3L310C4	.07163	0	B3L311C4	.10131	0
218	224	B3L308C4	.0024	166.0038	B3L309C4	.14228	9834	B3L310C4	.07163	4951	B3L311C4	.10131	7002
219	225	B3L308C4	.0024	93.07351	B3L309C4	.14228	5513	B3L310C4	.07163	2775	B3L311C4	.10131	3926
220	228	B3L308C4	.0024	0	B3L309C4	.14228	0	B3L310C4	.07163	0	B3L311C4	.10131	0
221	229	B3L308C4	.0024	0	B3L309C4	.14228	0	B3L310C4	.07163	0	B3L311C4	.10131	0
222	233	B3L308C4	.0024	0	B3L309C4	.14228	0	B3L310C4	.07163	0	B3L311C4	.10131	0
223	234	B3L308C4	.0024	0	B3L309C4	.14228	0	B3L310C4	.07163	0	B3L311C4	.10131	0
224	236	B3L308C4	.0024	0	B3L309C4	.14228	0	B3L310C4	.07163	0	B3L311C4	.10131	0
225	237	B3L308C4	.0024	11.37152	B3L309C4	.14228	673.682	B3L310C4	.07163	339.1573	B3L311C4	.10131	479.7064
226	235	B3L308C4	.0024	-14.46865	B3L309C4	.14228	-857.1652	B3L310C4	.07163	-431.5298	B3L311C4	.10131	-610.359

LINE	CODE	HOPPER COVERED	ALLOC	EXPENSE	HOPPER OTG	ALLOC	EXPENSE	HOPPER OTS	ALLOC	EXPENSE	REEFER MECH	ALLOC	EXPENSE
		SOURCE	% (12)	C1*C12 (13)	SOURCE	% (14)	C1*C14 (15)	SOURCE	% (16)	C1*C16 (17)	SOURCE	% (18)	C1*C18 (19)
201	002	B3L312C4	.32583	25.50303	B3L313C4	.23308	18.24336	B3L314C4	.04854	3.79902	B3L315C4	.03034	2.37446
202	005	B3L312C4	.32583	7.62023	B3L313C4	.23308	5.45106	B3L314C4	.04854	1.13513	B3L315C4	.03034	.70948
203	024	B3L312C4	.32583	.11217	B3L313C4	.23308	.08024	B3L314C4	.04854	.01671	B3L315C4	.03034	.01044
204	033	B3L312C4	.32583	280.9234	B3L313C4	.23308	200.956	B3L314C4	.04854	41.84728	B3L315C4	.03034	26.15534
205	114	B3L312C4	.32583	128.5527	B3L313C4	.23308	91.95903	B3L314C4	.04854	19.14963	B3L315C4	.03034	11.96889
206	117	B3L312C4	.32583	5.25858	B3L313C4	.23308	3.76168	B3L314C4	.04854	.78333	B3L315C4	.03034	.4896
207	126	B3L312C4	.32583	.21773	B3L313C4	.23308	.15575	B3L314C4	.04854	.03243	B3L315C4	.03034	.02027
208	129	B3L312C4	.32583	.58722	B3L313C4	.23308	.42006	B3L314C4	.04854	.08747	B3L315C4	.03034	.05467
209	141	B3L312C4	.32583	1.13925	B3L313C4	.23308	.81495	B3L314C4	.04854	.16971	B3L315C4	.03034	.10607
210	144	B3L312C4	.32583	0	B3L313C4	.23308	0	B3L314C4	.04854	0	B3L315C4	.03034	0
211	147	B3L312C4	.32583	0	B3L313C4	.23308	0	B3L314C4	.04854	0	B3L315C4	.03034	0
212	150	B3L312C4	.32583	.50179	B3L313C4	.23308	.35895	B3L314C4	.04854	.07475	B3L315C4	.03034	.04672
213	110	B3L312C4	.32583	0	B3L313C4	.23308	0	B3L314C4	.04854	0	B3L315C4	.03034	0
214	307	B3L312C4	.32583	17.28041	B3L313C4	.23308	12.36139	B3L314C4	.04854	2.57415	B3L315C4	.03034	1.60889
215	220	B3L312C4	.32583	4236	B3L313C4	.23308	3030	B3L314C4	.04854	631.1129	B3L315C4	.03034	394.4575
216	222	B3L312C4	.32583	1679	B3L313C4	.23308	1201	B3L314C4	.04854	250.1316	B3L315C4	.03034	156.337
217	223	B3L312C4	.32583	0	B3L313C4	.23308	0	B3L314C4	.04854	0	B3L315C4	.03034	0
218	224	B3L312C4	.32583	22522	B3L313C4	.23308	16111	B3L314C4	.04854	3354	B3L315C4	.03034	2096
219	225	B3L312C4	.32583	12627	B3L313C4	.23308	9033	B3L314C4	.04854	1881	B3L315C4	.03034	1175
220	228	B3L312C4	.32583	0	B3L313C4	.23308	0	B3L314C4	.04854	0	B3L315C4	.03034	0
221	229	B3L312C4	.32583	0	B3L313C4	.23308	0	B3L314C4	.04854	0	B3L315C4	.03034	0
222	233	B3L312C4	.32583	0	B3L313C4	.23308	0	B3L314C4	.04854	0	B3L315C4	.03034	0
223	234	B3L312C4	.32583	0	B3L313C4	.23308	0	B3L314C4	.04854	0	B3L315C4	.03034	0
224	236	B3L312C4	.32583	0	B3L313C4	.23308	0	B3L314C4	.04854	0	B3L315C4	.03034	0
225	237	B3L312C4	.32583	1542	B3L313C4	.23308	1103	B3L314C4	.04854	229.8221	B3L315C4	.03034	143.6431
226	235	B3L312C4	.32583	-1963	B3L313C4	.23308	-1404	B3L314C4	.04854	-292.4161	B3L315C4	.03034	-182.766

LINE	CODE	REEFER		EXPENSE	FLAT TOFC	ALLOC	EXPENSE	FLAT	ALLOC	EXPENSE	FLAT		ALLOC	EXPENSE
		NON MECH	ALLOC								GENERAL	ALLOC		
		SOURCE	%	C1*C20	SOURCE	%	C1*C22	MULTILEVEL	%	C1*C24	SOURCE	%	C1*C26	
			(20)	(21)		(22)	(23)		(24)	(25)		(26)	(27)	
201	002	B3L316C4	.01163	.91059	B3L317C4	.0032	.25009	B3L318C4	.00716	.56033	B3L319C4	.00408	.31971	
202	005	B3L316C4	.01163	.27208	B3L317C4	.0032	.07473	B3L318C4	.00716	.16742	B3L319C4	.00408	.09553	
203	024	B3L316C4	.01163	.00400487	B3L317C4	.0032	.00109994	B3L318C4	.00716	.00246438	B3L319C4	.00408	.00140614	
204	033	B3L316C4	.01163	10.03039	B3L317C4	.0032	2.75485	B3L318C4	.00716	6.17216	B3L319C4	.00408	3.52175	
205	114	B3L316C4	.01163	4.58998	B3L317C4	.0032	1.26064	B3L318C4	.00716	2.82443	B3L319C4	.00408	1.61158	
206	117	B3L316C4	.01163	.18776	B3L317C4	.0032	.05157	B3L318C4	.00716	.11554	B3L319C4	.00408	.06592	
207	126	B3L316C4	.01163	.00777416	B3L317C4	.0032	.00213517	B3L318C4	.00716	.0047838	B3L319C4	.00408	.00272957	
208	129	B3L316C4	.01163	.02097	B3L317C4	.0032	.0057585	B3L318C4	.00716	.0129	B3L319C4	.00408	.00736158	
209	141	B3L316C4	.01163	.04068	B3L317C4	.0032	.01117	B3L318C4	.00716	.02503	B3L319C4	.00408	.01428	
210	144	B3L316C4	.01163	0	B3L317C4	.0032	0	B3L318C4	.00716	0	B3L319C4	.00408	0	
211	147	B3L316C4	.01163	0	B3L317C4	.0032	0	B3L318C4	.00716	0	B3L319C4	.00408	0	
212	150	B3L316C4	.01163	.01792	B3L317C4	.0032	.00492076	B3L318C4	.00716	.01102	B3L319C4	.00408	.00629062	
213	110	B3L316C4	.01163	0	B3L317C4	.0032	0	B3L318C4	.00716	0	B3L319C4	.00408	0	
214	307	B3L316C4	.01163	.617	B3L317C4	.0032	.16946	B3L318C4	.00716	.37967	B3L319C4	.00408	.21663	
215	220	B3L316C4	.01163	151.2716	B3L317C4	.0032	41.54677	B3L318C4	.00716	93.08447	B3L319C4	.00408	53.11274	
216	222	B3L316C4	.01163	59.95412	B3L317C4	.0032	16.46641	B3L318C4	.00716	36.89255	B3L319C4	.00408	21.05039	
217	223	B3L316C4	.01163	0	B3L317C4	.0032	0	B3L318C4	.00716	0	B3L319C4	.00408	0	
218	224	B3L316C4	.01163	804.1588	B3L317C4	.0032	220.8623	B3L318C4	.00716	494.8363	B3L319C4	.00408	282.3469	
219	225	B3L316C4	.01163	450.8686	B3L317C4	.0032	123.8311	B3L318C4	.00716	277.4404	B3L319C4	.00408	158.3037	
220	228	B3L316C4	.01163	0	B3L317C4	.0032	0	B3L318C4	.00716	0	B3L319C4	.00408	0	
221	229	B3L316C4	.01163	0	B3L317C4	.0032	0	B3L318C4	.00716	0	B3L319C4	.00408	0	
222	233	B3L316C4	.01163	0	B3L317C4	.0032	0	B3L318C4	.00716	0	B3L319C4	.00408	0	
223	234	B3L316C4	.01163	0	B3L317C4	.0032	0	B3L318C4	.00716	0	B3L319C4	.00408	0	
224	236	B3L316C4	.01163	0	B3L317C4	.0032	0	B3L318C4	.00716	0	B3L319C4	.00408	0	
225	237	B3L316C4	.01163	55.08612	B3L317C4	.0032	15.12941	B3L318C4	.00716	33.89705	B3L319C4	.00408	19.3412	
226	235	B3L316C4	.01163	-70.0893	B3L317C4	.0032	-19.25003	B3L318C4	.00716	-43.12921	B3L319C4	.00408	-24.60894	

LINE	CODE	FLAT	ALLOC	EXPENSE	ALL OTHER	ALLOC	EXPENSE	CABOOSE	ALLOC	EXPENSE
		OTHER SOURCE	% (28)	C1*C28 (29)	FRT CAR SOURCE	% (30)	C1*C30 (31)	SOURCE	% (32)	C1*C32 (33)
201	002	B3L320C4	.01677	1.31276	B3L321C4	0	0	B3L322C4	0	0
202	005	B3L320C4	.01677	.39225	B3L321C4	0	0	B3L322C4	0	0
203	024	B3L320C4	.01677	.00577366	B3L321C4	0	0	B3L322C4	0	0
204	033	B3L320C4	.01677	14.4604	B3L321C4	0	0	B3L322C4	0	0
205	114	B3L320C4	.01677	6.61719	B3L321C4	0	0	B3L322C4	0	0
206	117	B3L320C4	.01677	.27068	B3L321C4	0	0	B3L322C4	0	0
207	126	B3L320C4	.01677	.01121	B3L321C4	0	0	B3L322C4	0	0
208	129	B3L320C4	.01677	.03023	B3L321C4	0	0	B3L322C4	0	0
209	141	B3L320C4	.01677	.05864	B3L321C4	0	0	B3L322C4	0	0
210	144	B3L320C4	.01677	0	B3L321C4	0	0	B3L322C4	0	0
211	147	B3L320C4	.01677	0	B3L321C4	0	0	B3L322C4	0	0
212	150	B3L320C4	.01677	.02583	B3L321C4	0	0	B3L322C4	0	0
213	110	B3L320C4	.01677	0	B3L321C4	0	0	B3L322C4	0	0
214	307	B3L320C4	.01677	.8895	B3L321C4	0	0	B3L322C4	0	0
215	220	B3L320C4	.01677	218.0822	B3L321C4	0	0	B3L322C4	0	0
216	222	B3L320C4	.01677	86.43341	B3L321C4	0	0	B3L322C4	0	0
217	223	B3L320C4	.01677	0	B3L321C4	0	0	B3L322C4	0	0
218	224	B3L320C4	.01677	1159	B3L321C4	0	0	B3L322C4	0	0
219	225	B3L320C4	.01677	649.9988	B3L321C4	0	0	B3L322C4	0	0
220	228	B3L320C4	.01677	0	B3L321C4	0	0	B3L322C4	0	0
221	229	B3L320C4	.01677	0	B3L321C4	0	0	B3L322C4	0	0
222	233	B3L320C4	.01677	0	B3L321C4	0	0	B3L322C4	0	0
223	234	B3L320C4	.01677	0	B3L321C4	0	0	B3L322C4	0	0
224	236	B3L320C4	.01677	0	B3L321C4	0	0	B3L322C4	0	0
225	237	B3L320C4	.01677	79.41542	B3L321C4	0	0	B3L322C4	0	0
226	235	B3L320C4	.01677	-101.0449	B3L321C4	0	0	B3L322C4	0	0

LINE	CODE	IDENTIFICATION	AUTO RACKS	ALLOC	EXPENSE	MISC.	ALLOC	EXPENSE
			SOURCE	% (34)	C1*C34 (35)	ACCESSORY SOURCE	% (36)	C1*C36 (37)
201	002	FC PORTION	B3L323C4	0	0	B3L324C4	.00174	.13598
202	005	FC PORTION	B3L323C4	0	0	B3L324C4	.00174	.04063
203	024	FC PORTION	B3L323C4	0	0	B3L324C4	.00174	.00059805
204	033	FC SHOP REPAIR	B3L323C4	0	0	B3L324C4	.00174	1.49785
205	114	FC PORTION	B3L323C4	0	0	B3L324C4	.00174	.68543
206	117	FC PORTION	B3L323C4	0	0	B3L324C4	.00174	.02804
207	126	FC PORTION	B3L323C4	0	0	B3L324C4	.00174	.00116092
208	129	FC PORTION	B3L323C4	0	0	B3L324C4	.00174	.00313098
209	141	FC PORTION	B3L323C4	0	0	B3L324C4	.00174	.00607433
210	144	FC PORTION	B3L323C4	0	0	B3L324C4	.00174	0
211	147	FC PORTION	B3L323C4	0	0	B3L324C4	.00174	0
212	150	W&S OTHER FC	B3L323C4	0	0	B3L324C4	.00174	.00267549
213	110	SMALL TOOLS	B3L323C4	0	0	B3L324C4	.00174	0
214	307	WORK & NR EQUIP REPAIR	B3L323C4	0	0	B3L324C4	.00174	.09214
215	220	FC ADMINISTRATION	B3L323C4	0	0	B3L324C4	.00174	22.58956
216	222	FC MACHINERY	B3L323C4	0	0	B3L324C4	.00174	8.95302
217	223	FC EQUIP DAMAGED	B3L323C4	0	0	B3L324C4	.00174	0
218	224	FC FRINGES	B3L323C4	0	0	B3L324C4	.00174	120.086
219	225	FC CASUALTIES	B3L323C4	0	0	B3L324C4	.00174	67.32871
220	228	FC JT FAC. RENT-DR	B3L323C4	0	0	B3L324C4	.00174	0
221	229	FC JT FAC. RENT-(CR)	B3L323C4	0	0	B3L324C4	.00174	0
222	233	FC JT FACILITY-DR	B3L323C4	0	0	B3L324C4	.00174	0
223	234	FC JT FACILITY-(CR)	B3L323C4	0	0	B3L324C4	.00174	0
224	236	FC DISMANTLING	B3L323C4	0	0	B3L324C4	.00174	0
225	237	FC OTHER	B3L323C4	0	0	B3L324C4	.00174	8.22607
226	235	FC DAMAGES BILLED	B3L323C4	0	0	B3L324C4	.00174	-10.46651

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF OTHER EQUIPMENT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT	REEFER	ALLOC	EXPENSE
				EXPENSE	TRAILER		
				(1)	SOURCE	PERCENTAGE	C1*C2
						(2)	(3)
301	002	OE PORTION	L101C11	9.32862	B3L325C5	0	0
302	005	OE PORTION	L102C11	2.78736	B3L325C5	0	0
303	024	OE PORTION	L103C11	.04103	B3L325C5	0	0
304	034	OE SHOP REPAIR	A2L130C44	102.7575	B3L325C5	0	0
305	114	OE PORTION	L104C11	47.02261	B3L325C5	0	0
306	117	OE PORTION	L105C11	1.92351	B3L325C5	0	0
307	126	OE PORTION	L106C11	.07964	B3L325C5	0	0
308	129	OE PORTION-(CR)	L107C11	.2148	B3L325C5	0	0
309	141	OE PORTION	L108C11	.41672	B3L325C5	0	0
310	144	OE PORTION-(CR)	L109C11	0	B3L325C5	0	0
311	147	OE PORTION	L110C11	0	B3L325C5	0	0
312	150	W&S OTHER OE	L111C11	.18355	B3L325C5	0	0
313	110	SMALL TOOLS	L112C11	0	B3L325C5	0	0
314	307	WORK & NR EQUIP REPAIR	L113C11	6.32091	B3L325C5	0	0
315	301	OE ADMINISTRATION	A2L239C44	0	B3L325C5	0	0
316	306	OE MACHINERY REPAIR	A2L244C44	747.5884	B3L325C5	0	0
317	308	OE EQUIP DAMAGED	A2L246C44	1	B3L325C5	0	0
318	309	OE FRINGES	A2L247C44	648.0258	B3L325C5	0	0
319	310	OE CASUALTIES	A2L248C44	106	B3L325C5	0	0
320	313	OE JT FAC RENT-DR	A2L251C44	0	B3L325C5	0	0
321	314	OE JT FAC RENT-(CR)	A2L252C44	0	B3L325C5	0	0
322	318	OE JT FACILITY-DR	A2L256C44	5973	B3L325C5	0	0
323	319	OE JT FACILITY-(CR)	A2L257C44	0	B3L325C5	0	0
324	321	OE DISMANTLING	A2L259C44	0	B3L325C5	0	0
325	322	OE OTHER	A2L260C44	859	B3L325C5	0	0
326	320	OE DAMAGES BILLED-(CR)	B2L122C1	1428	B3L325C5	0	0

LINE	CODE	OTHER	ALLOC	EXPENSE	REEFER	ALLOC	EXPENSE	OTHER	ALLOC	EXPENSE	BOGIES	ALLOC	EXPENSE
		TRAILERS	%	C1*C4	CONTAINER	%	C1*C6	CONTAINER	%	C1*C8	SOURCE	%	C1*C10
		SOURCE	(4)	(5)	SOURCE	(6)	(7)	SOURCE	(8)	(9)		(10)	(11)
301	002	B3L326C5	.31437	2.93265	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
302	005	B3L326C5	.31437	.87627	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
303	024	B3L326C5	.31437	.0129	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
304	034	B3L326C5	.31437	32.30396	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
305	114	B3L326C5	.31437	14.78254	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
306	117	B3L326C5	.31437	.60469	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
307	126	B3L326C5	.31437	.02504	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
308	129	B3L326C5	.31437	.06753	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
309	141	B3L326C5	.31437	.131	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
310	144	B3L326C5	.31437	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
311	147	B3L326C5	.31437	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
312	150	B3L326C5	.31437	.0577	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
313	110	B3L326C5	.31437	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
314	307	B3L326C5	.31437	1.98711	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
315	301	B3L326C5	.31437	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
316	306	B3L326C5	.31437	235.0201	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
317	308	B3L326C5	.31437	.31437	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
318	309	B3L326C5	.31437	203.7205	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
319	310	B3L326C5	.31437	33.32332	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
320	313	B3L326C5	.31437	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
321	314	B3L326C5	.31437	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
322	318	B3L326C5	.31437	1877	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
323	319	B3L326C5	.31437	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
324	321	B3L326C5	.31437	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
325	322	B3L326C5	.31437	270.0446	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
326	320	B3L326C5	.31437	449.1824	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0

LINE	CODE	CHASIS SOURCE	ALLOC % (12)	EXPENSE C1*C12 (13)	BOGIES & CHASIS SOURCE	ALLOC % (14)	EXPENSE C1*C14 (15)	HIGHWAY EQUIP SOURCE	ALLOC % (16)	EXPENSE C1*C16 (17)	MARINE LH SOURCE	ALLOC % (18)	EXPENSE C1*C18 (19)
301	002	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
302	005	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
303	024	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
304	034	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
305	114	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
306	117	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
307	126	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
308	129	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
309	141	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
310	144	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
311	147	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
312	150	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
313	110	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
314	307	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
315	301	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
316	306	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
317	308	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
318	309	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
319	310	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
320	313	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
321	314	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
322	318	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
323	319	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
324	321	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
325	322	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
326	320	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0

LINE	CODE	LOCAL MARINE SOURCE	ALLOC % (20)	EXPENSE C1*C20 (21)	PASSENGER SOURCE	ALLOC % (22)	EXPENSE C1*C22 (23)	COMPUTER SOURCE	ALLOC % (24)	EXPENSE C1*C24 (25)	WORK EQUIP SOURCE	ALLOC % (26)	EXPENSE C1*C26 (27)
301	002	B3L333C5	0	0	B3L334C5	.00967	.09017	B3L335C5	.30416	2.83735	B3L336C5	.37181	3.46845
302	005	B3L333C5	0	0	B3L334C5	.00967	.02694	B3L335C5	.30416	.84779	B3L336C5	.37181	1.03636
303	024	B3L333C5	0	0	B3L334C5	.00967	.00039657	B3L335C5	.30416	.01248	B3L336C5	.37181	.01525
304	034	B3L333C5	0	0	B3L334C5	.00967	.99322	B3L335C5	.30416	31.25425	B3L336C5	.37181	38.20604
305	114	B3L333C5	0	0	B3L334C5	.00967	.45451	B3L335C5	.30416	14.30218	B3L336C5	.37181	17.48338
306	117	B3L333C5	0	0	B3L334C5	.00967	.01859	B3L335C5	.30416	.58504	B3L336C5	.37181	.71517
307	126	B3L333C5	0	0	B3L334C5	.00967	.00076981	B3L335C5	.30416	.02422	B3L336C5	.37181	.02961
308	129	B3L333C5	0	0	B3L334C5	.00967	.00207615	B3L335C5	.30416	.06533	B3L336C5	.37181	.07986
309	141	B3L333C5	0	0	B3L334C5	.00967	.00402789	B3L335C5	.30416	.12675	B3L336C5	.37181	.15494
310	144	B3L333C5	0	0	B3L334C5	.00967	0	B3L335C5	.30416	0	B3L336C5	.37181	0
311	147	B3L333C5	0	0	B3L334C5	.00967	0	B3L335C5	.30416	0	B3L336C5	.37181	0
312	151	B3L333C5	0	0	B3L334C5	.00967	.00177412	B3L335C5	.30416	.05583	B3L336C5	.37181	.06824
313	110	B3L333C5	0	0	B3L334C5	.00967	0	B3L335C5	.30416	0	B3L336C5	.37181	0
314	307	B3L333C5	0	0	B3L334C5	.00967	.0611	B3L335C5	.30416	1.92254	B3L336C5	.37181	2.35016
315	301	B3L333C5	0	0	B3L334C5	.00967	0	B3L335C5	.30416	0	B3L336C5	.37181	0
316	306	B3L333C5	0	0	B3L334C5	.00967	7.22598	B3L335C5	.30416	227.3831	B3L336C5	.37181	277.9593
317	308	B3L333C5	0	0	B3L334C5	.00967	.00966572	B3L335C5	.30416	.30416	B3L336C5	.37181	.37181
318	309	B3L333C5	0	0	B3L334C5	.00967	6.26364	B3L335C5	.30416	197.1006	B3L336C5	.37181	240.9411
319	310	B3L333C5	0	0	B3L334C5	.00967	1.02457	B3L335C5	.30416	32.24048	B3L336C5	.37181	39.41164
320	313	B3L333C5	0	0	B3L334C5	.00967	0	B3L335C5	.30416	0	B3L336C5	.37181	0
321	314	B3L333C5	0	0	B3L334C5	.00967	0	B3L335C5	.30416	0	B3L336C5	.37181	0
322	318	B3L333C5	0	0	B3L334C5	.00967	57.73334	B3L335C5	.30416	1816	B3L336C5	.37181	2220
323	319	B3L333C5	0	0	B3L334C5	.00967	0	B3L335C5	.30416	0	B3L336C5	.37181	0
324	321	B3L333C5	0	0	B3L334C5	.00967	0	B3L335C5	.30416	0	B3L336C5	.37181	0
325	322	B3L333C5	0	0	B3L334C5	.00967	8.30285	B3L335C5	.30416	261.2695	B3L336C5	.37181	319.383
326	320	B3L333C5	0	0	B3L334C5	.00967	13.81066	B3L335C5	.30416	434.5862	B3L336C5	.37181	531.25

OPERATING ACCOUNT ADJUSTMENTS
DISTRIBUTION OF OTHER OVERHEAD ACCOUNTS

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION A C1*C2 (3)	ALLOCATION B C1-C3 (4)
401	001	M OF W&S ADMIN-TRACK	A2L101C44	36024	B3L209C4	.76132	27426	8598
402	003	M OF W&S ADMIN-SIGNAL	A2L103C44	20789	B3L207C4	.76417	15887	4902
403	028	ELECTRIC POWER	A2L124C44	2140	B3L219C4	0	0	2140
404	032	LOCO SHOP REPAIR	A2L128C44	16287	B3L305C3	.94091	15325	962.4708
405	101	LOCO SERVICING	A2L131C44	3902	B3L220C4	.88883	3469	433.9136
406	109	ROADWAY MACHINES	A2L139C44	25114	B3L209C4	.76132	19120	5994
407	111	SNOW REMOVAL	A2L141C44	11451	B3L209C4	.76132	8717	2733
408	201	LOCO ADMIN	A2L201C44	20928	B3L305C3	.94091	19691	1236
409	203	LOCO MACH. REPAIR	A2L203C44	5872	B3L305C3	.94091	5525	347.0259
410	204	LOCO EQ. DAMAGED	A2L204C44	481	B3L305C3	.94091	452.5773	28.4227
411	205	LOCO FRINGES	A2L205C44	77938	B3L305C3	.94091	73332	4605
412	206	LOCO CASUALTIES	A2L206C44	8914	B3L305C3	.94091	8387	526.7364
413	209	LOCO JT. FAC. RENT-DR	A2L209C44	1	B3L305C3	.94091	.94091	.05909
414	210	LOCO JT. FAC. RENT-(CR)	A2L210C44	0	B3L305C3	.94091	0	0
415	214	LOCO JT. FACILITY-DR	A2L214C44	392	B3L305C3	.94091	368.8364	23.16361
416	215	LOCO JT. FACILITY-(CR)	A2L215C44	0	B3L305C3	.94091	0	0
417	217	LOCO DISMANTLING	A2L217C44	0	B3L305C3	.94091	0	0
418	218	LOCO OTHER	A2L218C44	4020	B3L305C3	.94091	3782	237.5452
419	216	LOCO DAMAGES BILLED	B2L106C1	-11493	B3L305C3	.94091	-10814	-679.1875
420	507C	FLOATING-ADMIN	A3L111C12	0	B3L221C4	0	0	0
421	510C	FLOATING-PROTEC	A3L114C12	0	B3L221C4	0	0	0
422	512C	FLOATING-FRINGES	A3L115C12	0	B3L221C4	0	0	0
423	513C	FLOATING-CASUALTIES	A3L116C12	0	B3L221C4	0	0	0
424	514C	FLOATING-JT. FAC-DR	A3L117C12	0	B3L221C4	0	0	0
425	515C	FLOATING-JT. FAC-(CR)	A3L118C12	0	B3L221C4	0	0	0
426	516C	FLOATING-OTHER	A3L119C12	0	B3L221C4	0	0	0
427	002	OE/WORK PORTION	L301C27	3.46845	B3L209C4	.76132	2.6406	.82786
428	005	OE/WORK PORTION	L302C27	1.03636	B3L209C4	.76132	.789	.24736
429	024	OE/WORK PORTION	L303C27	.01525	B3L209C4	.76132	.01161	.00364101
430	034	OE/WORK PORTION	L304C27	38.20604	B3L209C4	.76132	29.08696	9.11908
431	114	OE/WORK PORTION	L305C27	17.48338	B3L209C4	.76132	13.31042	4.17296
432	117	OE/WORK PORTION	L306C27	.71517	B3L209C4	.76132	.54448	.1707
433	126	OE/WORK PORTION	L307C27	.02961	B3L209C4	.76132	.02254	.00706784
434	129	OE/WORK PORTION-(CR)	L308C27	.07986	B3L209C4	.76132	.0608	.01906
435	141	OE/WORK PORTION	L309C27	.15494	B3L209C4	.76132	.11796	.03698
436	144	OE/WORK PORTION-(CR)	L310C27	0	B3L209C4	.76132	0	0
437	147	OE/WORK PORTION	L311C27	0	B3L209C4	.76132	0	0
438	150	W&S OTHER-OE/WORK	L312C27	.06824	B3L209C4	.76132	.05196	.01629
439	110	SMALL TOOLS	L313C27	0	B3L209C4	.76132	0	0
440	307	WORK & NON REV EQUIP REPAIR	L314C27	2.35016	B3L209C4	.76132	1.78922	.56094

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION A C1*C2 (3)	ALLOCATION B C1-C3 (4)
441	301	WORK PORTION	L315C27	0	B3L209C4	.76132	0	0
442	306	WORK PORTION	L316C27	277.9593	B3L209C4	.76132	211.6155	66.34377
443	308	WORK PORTION	L317C27	.37181	B3L209C4	.76132	.28306	.08874
444	309	WORK PORTION	L318C27	240.9411	B3L209C4	.76132	183.4329	57.50821
445	310	WORK PORTION	L319C27	39.41164	B3L209C4	.76132	30.0048	9.40683
446	313	WORK PORTION	L320C27	0	B3L209C4	.76132	0	0
447	314	WORK PORTION-(CR)	L321C27	0	B3L209C4	.76132	0	0
448	318	WORK PORTION	L322C27	2220	B3L209C4	.76132	1690	530.0662
449	319	WORK PORTION-(CR)	L323C27	0	B3L209C4	.76132	0	0
450	321	WORK PORTION	L324C27	0	B3L209C4	.76132	0	0
451	322	OE OTHER-WORK	L325C27	319.383	B3L209C4	.76132	243.1522	76.23085
452	320	OE DAMAGES BILLED-WORK-(CR)	L326C27	531.25	B3L209C4	.76132	404.4504	126.7996
453	002	LOCO PORTION	L101C7	1478	B3L305C3	.94091	1391	87.37586
454	005	LOCO PORTION	L102C7	441.8219	B3L305C3	.94091	415.7142	26.10764
455	024	LOCO PORTION	L103C7	6.50336	B3L305C3	.94091	6.11907	.38429
456	114	LOCO PORTION	L104C7	7453	B3L305C3	.94091	7013	440.4341
457	117	LOCO PORTION	L105C7	304.893	B3L305C3	.94091	286.8766	18.01639
458	126	LOCO PORTION	L106C7	12.62417	B3L305C3	.94091	11.8782	.74597
459	129	LOCO PORTION-(CR)	L107C7	34.04702	B3L305C3	.94091	32.03515	2.01187
460	141	LOCO PORTION	L108C7	66.05376	B3L305C3	.94091	62.15059	3.90317
461	144	LOCO PORTION-(CR)	L109C7	0	B3L305C3	.94091	0	0
462	147	LOCO PORTION	L110C7	0	B3L305C3	.94091	0	0
463	150	W&S OTHER	L111C7	29.09389	B3L305C3	.94091	27.37471	1.71918
464	110	SMALL TOOLS	L112C7	0	B3L305C3	.94091	0	0
465	307	WORK NR EQUIP REPAIR	L113C7	1001	B3L305C3	.94091	942.7165	59.20435
466		BOGIES REPAIR	A3L331C12	0	B3L225C4	0	0	0
467		CHASIS REPAIR	A3L332C12	0	B3L225C4	0	0	0
468		OTHER HIGHWAY REPAIR	A3L333C12	0	B3L225C4	0	0	0
469		BOGIES & CHASIS	A3L331C12		B3L225C4			
			+A3L332C12	0		0	0	0
470	002	M OF W&S-ADMIN BY B/TR	XX	0	XX	XX	XX	XX
471	005	M OF W&S-ADMIN-OTHER/TRANSP	L102C25	163.9439	B3L305C3	.94091	154.2563	9.68759
472	024	ROAD DAMAGED-OTHER/TR	L103C25	2.41316	B3L305C3	.94091	2.27056	.1426
473	114	FRINGES-OTHER/TRANSP	L104C25	2765	B3L305C3	.94091	2602	163.429
474	117	CASUALTIES-OTHER/TRANSP	L105C25	113.1346	B3L305C3	.94091	106.4494	6.68522
475	126	JT FACILITIES RENT-DR-OTHER/TR	L106C25	4.68437	B3L305C3	.94091	4.40756	.2768
476	129	JT FACILITIES RENT-(CR)-OTHER/TRANSP	L107C25	12.6336	B3L305C3	.94091	11.88707	.74653
477	141	JT FACILITIES-DR-OTHER/TRANSP	L108C25	24.51013	B3L305C3	.94091	23.06181	1.44832
478	144	JT FACILITIES-(CR)	L109C25	0	B3L305C3	.94091	0	0
479	147	DISMANTLING-OTHER TRANSP.	L110C25	0	B3L305C3	.94091	0	0
480	150	OTHER /TRANSP	L111C25	10.79568	B3L305C3	.94091	10.15775	.63793
481	110	SMALL TOOLS/TRANSP	L112C25	0	B3L305C3	.94091	0	0
482	307	WORK AND NR EQUIP RP/TRANSP	L113C25	371.7761	B3L305C3	.94091	349.8075	21.96857

OPERATING ACCOUNT ADJUSTMENTS

SEPARATION OF BOGIES AND CHASIS BETWEEN REEFER TRAILER CONTAINER UNITS AND
OTHER TRAILER CONTAINER UNITS (RTC/OTCU)

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOC % (2)	BOGIES/CHASIS RTC/ PORTION	BOGIES/CHASIS OTCU PORTION
							C1-C2 (3)	C1-C3 (4)
501	002	OE PORTION	L301C15	0	B3L225C4	0	0	0
502	005	OE PORTION	L302C15	0	B3L225C4	0	0	0
503	024	OE PORTION	L303C15	0	B3L225C4	0	0	0
504	034	OE SHOP REPAIR	L304C15	0	B3L225C4	0	0	0
505	114	OE PORTION	L305C15	0	B3L225C4	0	0	0
506	117	OE PORTION	L306C15	0	B3L225C4	0	0	0
507	126	OE PORTION	L307C15	0	B3L225C4	0	0	0
508	129	OE PORTION-(CR)	L308C15	0	B3L225C4	0	0	0
509	141	OE PORTION	L309C15	0	B3L225C4	0	0	0
510	144	OE PORTION-(CR)	L310C15	0	B3L225C4	0	0	0
511	147	OE PORTION	L311C15	0	B3L225C4	0	0	0
512	150	W&S OTHER OE	L312C15	0	B3L225C4	0	0	0
513	110	SMALL TOOLS	L313C15	0	B3L225C4	0	0	0
514	307	WORKING EQ. REPAIR	L314C15	0	B3L225C4	0	0	0
515	301	OE ADMINISTRATION	L315C15	0	B3L225C4	0	0	0
516	306	OE MACH REPAIR	L316C15	0	B3L225C4	0	0	0
517	308	OE EQUIP DAMAGE	L317C15	0	B3L225C4	0	0	0
518	309	OE FRINGES	L318C15	0	B3L225C4	0	0	0
519	310	OE CASUALTIES	L319C15	0	B3L225C4	0	0	0
520	313	OE JT. FAC. RENT-DR	L320C15	0	B3L225C4	0	0	0
521	314	OE JT. FACILITY RENT-(CR)	L321C15	0	B3L225C4	0	0	0
522	318	OE JT. FACILITY-DR	L322C15	0	B3L225C4	0	0	0
523	319	OE JT. FACILITY-(CR)	L323C15	0	B3L225C4	0	0	0
524	321	OE DISMANTLING	L324C15	0	B3L225C4	0	0	0
525	322	OE OTHER	L326C15	0	B3L225C4	0	0	0
526	320	OE DAMAGES BILLED	L325C15	0	B3L225C4	0	0	0

REGRESSION NUMBER: 1 RUNNING TRACK MAINTENANCE

EQUATION:

RMAINT = (3446.6 * TR) + (0.0004328 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	71.8	73.8	74.6	75.1	75.2
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RMAINT

006	ROADWAY-RUNNING - TOT FRGHT	010	BRIDGES-R - TOT FRGHT
012	TIES-R - TOT FRGHT	014	RAILS & OTM-R - TOT FRGHT
018	BALLAST-R - TOT FRGHT	022	ROAD PROPERTY DAMAGED-R - TOT FRGHT
025	SIGNALS-R - TOT FRGHT	029	GRADE XINGS-R - TOT FRGHT

REGRESSION NUMBER: 2 TRACK MAINT OVERHEAD & OTHER EQ MAINT & OVERHEAD

EQUATION:

MAINTOH = (7036.2 * TR) + (0.0004811 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	58.1	60.5	61.5	62.1	62.3
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN MAINTOH

001	ADMIN TRACK - TOT FRGHT	002	ADMIN B&B - TOT FRGHT
003	ADMIN SIGNAL - TOT FRGHT	004	ADMIN COMMUNICATIONS - TOT FRGHT
005	ADMIN OTHER - TOT FRGHT	024	ROAD PROPERTY-DAMAGED-O - TOT FRGHT
028	ELECTRIC POWER SYSTEMS - TOT FRGHT	034	SHOP REPAIR-O.E. - TOT FRGHT
102	MISCELLANEOUS BUILDINGS - TOT FRGHT	109	ROADWAY MACHINES - TOT FRGHT
110	SMALL TOOLS & SUPPLIES - TOT FRGHT	111	SNOW REMOVAL - TOT FRGHT
112	W&S FRINGES-R - TOT FRGHT	114	W&S FRINGES-OTHER - TOT FRGHT
115	W&S CASUALTIES-R - TOT FRGHT	117	W&S CASUALTIES-OTHER - TOT FRGHT
124	W&S-JT FAC RENT-DR-R - TOT FRGHT	126	W&S-JT FAC RENT-DR-OTHER - TOT FRGHT
127	W&S-JT FAC RENT-(CR)-R - TOT FRGHT	129	W&S-JT FAC RENT-(CR)-OTHER - TOT FRGHT
139	W&S JOINT FACILITY-DR-R - TOT FRGHT	141	W&S JOINT FACILITY-DR-OTHER - TOT FRGHT
142	W&S JOINT FACILITY (CR)-R - TOT FRGHT	144	W&S JOINT FACILITY (CR)-OTHER- TOT FRGHT
145	W&S DISMANTLING-R - TOT FRGHT	147	W&S DISMANTLING-OTHER - TOT FRGHT
301	OE ADMINISTRATION - TOT FRGHT	307	WORK & NR EQUIP. - TOT FRGHT
308	OE EQUIPMENT DAMAGED - TOT FRGHT	309	OE FRINGES - TOT FRGHT
310	OE CASUALTIES - TOT FRGHT	313	OE JT FAC RENTS-DR - TOT FRGHT
314	OE JT FAC RENTS-(CR) - TOT FRGHT	318	OE JT FACILITY-DR - TOT FRGHT
319	OE JT FACILITY-(CR) - TOT FRGHT	321	OE DISMANTLING - TOT FRGHT

REGRESSION NUMBER: 3 RUNNING CREW WAGES

EQUATION:

RUNWAGE = (4895.9 * TR) + (6.7920 * TMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	81.0	82.5	83.3	83.8	84.0
DISTRIBUTED TO:					
TMC Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNWAGE

402	ENGINE CREWS - TOT FRGHT	403	TRAIN CREWS - TOT FRGHT
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REGRESSION NUMBER: 4 TRANSPORTATION OVERHEAD EXPENSE

EQUATION:

TRANSOH = (2082.7 * TR) + (2.4038 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	78.0	79.7	80.6	81.2	81.4
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRANSOH

401	TRAIN ADMINISTRATION - TOT FRGHT	414	TRAIN FRINGES - TOT FRGHT
415	TRAIN CASUALTIES - TOT FRGHT	416	TRAIN JT FACILITY-DR - TOT FRGHT
417	TRAIN JT FACILITY-(CR) - TOT FRGHT	418	TRAIN OTHER - TOT FRGHT

REGRESSION NUMBER: 5 TRANSPORTATION FUEL EXPENSE

EQUATION:

RUNFUEL = (662.0 * TR) + (1.3747 * LRM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	94.9	95.4	95.6	95.7	95.7
DISTRIBUTED TO:					
LRM Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNFUEL

409	TRAIN LOCO FUEL - TOT FRGHT	410	TRAIN ELECTRIC POWER - TOT FRGHT
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REGRESSION NUMBER: 6 ROAD LOCO SERVICE, REPAIRS, & OVERHEAD

EQUATION:
 RLOCREP = (4348.5 * TR) + (1.1052 * LRM)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		69.6	71.6	72.6	73.2	73.2
DISTRIBUTED TO:						
LRM	Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0
DEPENDENT VARIABLES USED IN RLOCREP						
411	SERVICING TRAIN LOCOS - TOT FRGHT	809002	DIESEL LOCOMOTIVES-ROAD			
809004	OTHER LOCOMOTIVES-ROAD	032	SHOP REPAIR-LOCO - TOT FRGHT			
101	LOCOMOTIVE SERVICING - TOT FRGHT	201	LOCO ADMINISTRATION - TOT FRGHT			
204	LOCO EQUIPMENT DAMAGED - TOT FRGHT	205	LOCO FRINGES - TOT FRGHT			
206	LOCO CASUALTIES - TOT FRGHT	209	LOCO JT FAC RENT-DR - TOT FRGHT			
210	LOCO JT FAC RENT-(CR) - TOT FRGHT	214	LOCO JT FACILITY-DR - TOT FRGHT			
215	LOCO JT FACILITY-(CR) - TOT FRGHT	217	LOCO DISMANTLING - TOT FRGHT			

REGRESSION NUMBER: 7 ROAD TRAIN INSPECTION

EQUATION:

TRNINSP = (1452.0 * TR) + (0.5834 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	55.2	57.8	59.1	60.0	60.4
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRNINSP

408 TRAIN INSPECTION - TOT FRGHT

REGRESSION NUMBER: 8 WRECK CLEARING EXPENSES

EQUATION:

CLWRCK = (522.1 * TR) + (0.2139 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	55.7	58.2	59.5	60.4	60.8
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CLWRCK

413 CLEARING WRECKS - TOT FRGHT

REGRESSION NUMBER: 9 SWITCHING MAINT & OVERHEAD

EQUATION:

SWMAINT = (196.2 * ST) + (4.7 * THS)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	89.5	90.6	91.3	91.6	91.6
DISTRIBUTED TO:					
THS Total Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN SWMAINT

007	ROADWAY-SWITCHING - TOT FRGHT	011	BRIDGES-SW - TOT FRGHT
013	TIES-SW - TOT FRGHT	015	RAILS-SW - TOT FRGHT
019	BALLAST-SW - TOT FRGHT	023	ROAD PROPERTY DAMAGED-SW - TOT FRGHT
026	SIGNALS-SW - TOT FRGHT	030	GRADE XINGS-SW - TOT FRGHT
113	W&S FRINGES-SW - TOT FRGHT	116	W&S CASUALTIES-SW - TOT FRGHT
125	W&S-JT FAC RENT-DR-SW - TOT FRGHT	128	W&S-JT FAC RENT-(CR)-SW - TOT FRGHT
140	W&S JOINT FACILITY-DR-SW - TOT FRGHT	143	W&S JOINT FACILITY (CR)-SW - TOT FRGHT
146	W&S DISMANTLING-SW - TOT FRGHT		

REGRESSION NUMBER: 10 YARD OPERATIONS

EQUATION:
 YARDOP = (10634.3 * YST) + (54.6 * THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		61.6	64.5	65.7	66.1	66.1
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YARDOP

420	YARD ADMINISTRATION - TOT FRGHT	422	CONTROLLING OPERATIONS - TOT FRGHT
423	YARD AND TERMINAL CLERICAL - TOT FRGHT	424	OPERATING SWITCHES ETC. - TOT FRGHT
425	YARD LOCO FUEL - TOT FRGHT	426	YARD ELECTRIC POWER - TOT FRGHT
427	SERVICING YARD LOCOS - TOT FRGHT	429	CLEARING WRECKS - TOT FRGHT
430	YARD FRINGES - TOT FRGHT	431	YARD OTHER CASUALTIES - TOT FRGHT
432	YARD JT FACILITY-DR - TOT FRGHT	433	YARD JT FACILITY-(CR) - TOT FRGHT
434	YARD OTHER - TOT FRGHT		

REGRESSION NUMBER: 11 SWITCHING CREW WAGES

EQUATION:

SWWAGE = (4019.8 * YST) + (79.5 * THY)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	86.1	87.5	88.1	88.2	88.2
DISTRIBUTED TO:					
THY Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN SWWAGE

421 SWITCH CREWS - TOT FRGHT

REGRESSION NUMBER: 12 YARD LOCOMOTIVE REPAIRS

EQUATION:
YLOCREP = (586.5058 * YST) + (7.4542 * THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		79.9	81.8	82.6	82.8	82.8
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YLOCREP

809001	DIESEL LOCOMOTIVES-YARD	809003	OTHER LOCOMOTIVES-YARD
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REGRESSION NUMBER: 13 CARLOAD-RELATED EXPENSES

EQUATION:
 CAREXP = (97.2531 * TR) + (4.0232 * CLOR)

	PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNUALIZED OVER				
	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	88.5	89.4	89.9	90.1	90.2
DISTRIBUTED TO:					
CLOR Carloads Originated/Received (Handled)	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CAREXP

501	CLEANING CAR INTERIORS - TOT FRGHT	502	ADJUSTING & TRANSFERRING LOAD- TOT FRGHT
503	CAR LOAD DEVICES & GRAINDOORS- TOT FRGHT	505	T & YC FRINGES - TOT FRGHT

REGRESSION NUMBER: 14 GENERAL & ADMINISTRATIVE EXPENSES

EQUATION:

GENADM = (4940.9 * TR) + (.0012912 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	84.1	85.4	85.9	86.2	86.3
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN GENADM

027	COMMUNICATION SYSTEMS - TOT FRGHT	031	STATION & OFFICES - TOT FRGHT
304	PASSENGER EQUIPMENT - TOT FRGHT	305	COMPUTERS & DP EQUIP. - TOT FRGHT
518	AS ADMINISTRATION - TOT FRGHT	519	CLERICAL EMPLOYEES - TOT FRGHT
520	COMMUNICATIONS - TOT FRGHT	521	L&D CLAIMS PROCESSING - TOT FRGHT
522	AS FRINGES - TOT FRGHT	523	AS CASUALTIES - TOT FRGHT
524	AS JT FACILITY-DR - TOT FRGHT	525	AS JT FACILITY-(CR) - TOT FRGHT
526	AS OTHER - TOT FRGHT	601	GENERAL OFFICE - TOT FRGHT
602	ACCOUNTING & FINANCE - TOT FRGHT	603	MANAGEMENT SERVICES - TOT FRGHT
604	MARKETING - TOT FRGHT	605	SALES - TOT FRGHT
606	INDUSTRIAL DEVELOPMENT - TOT FRGHT	607	PERSONNEL - TOT FRGHT
608	LEGAL AND SECRETARIAL - TOT FRGHT	609	PUBLIC RELATIONS - TOT FRGHT
610	RESEARCH AND DEVELOPMENT - TOT FRGHT	611	FRINGES - TOT FRGHT
612	OTHER CASUALTIES - TOT FRGHT	613	WRITEDOWN OF UNCOLLECTIBLES - TOT FRGHT
616	G&A JT FACILITY-DR - TOT FRGHT	617	G&A JT FACILITY-(CR) - TOT FRGHT
618	G&A OTHER - TOT FRGHT		

REGRESSION NUMBER: 16 FREIGHT CAR REPAIR OVERHEAD EXPENSES

EQUATION:
CAROH = (2048.9 * TR) + (0.01159 * CMPD)

PERCENT VARIABLE AND DISTRIBUTIONS					
FOR DATA ANNUALIZED OVER					
	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	31.6	34.7	36.1	36.6	36.8
DISTRIBUTED TO:					
CMPD Freight Car Miles Railroad Owned Loaded	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CAROH

033	SHOP REPAIR-F.C. - TOT FRGHT	220	FC ADMINISTRATION - TOT FRGHT
223	FC EQUIPMENT DAMAGED - TOT FRGHT	224	FC FRINGES - TOT FRGHT
225	FC CASUALTIES - TOT FRGHT	228	FC JT FAC RENT-DR - TOT FRGHT
229	FC JT FAC RENT-(CR) - TOT FRGHT	233	FC JT FACILITY-DR - TOT FRGHT
234	FC JT FACILITY-(CR) - TOT FRGHT	236	FC DISMANTLING - TOT FRGHT

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
101	006	ROADWAY - R	1	A2L106C44	50362	A2L106C44		0	
102	008	TUNNELS & SUBWAYS - R	0	A2L108C44	0	A2L108C44		2476	
103	010	BRIDGES & TRESTLES - R	1	A2L110C44	28244	A2L110C44		0	
104	012	TIES - R	1	A2L112C44	11124	A2L112C44		0	
105	014	RAILS & OTM - R	1	A2L114C44	143787	A2L114C44		0	
106	018	BALLAST - R	1	A2L116C44	282.0004	A2L116C44		0	
107	022	ROAD DAMAGED - R	1	A2L118C44	594	A2L118C44		0	
108	025	SIGNALS & INTERLOCKERS - R	1	A2L121C44	73918	A2L121C44		0	
109	029	GRADE XINGS - R	1	A2L125C44	16645	A2L125C44		0	
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	324959	XX	XX		
111		SUBTOTAL NONREGRESSION:SUM L101-109	XX	XX	XX	XX		2476	
112		SUBTOTAL TRACK-REGRESSED & NONREGRESSED :SUM L101-107	XX	XX	234395	XX		2476	
113		TOTAL: L110+L111	XX	XX	324959	XX		2476	
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C3		27426	
115	002	RUNNING PORTION	2	A2L102C44	0	B9L101C3		2564	
116	002	OE/WORK/RUNNING PORTION	2	A2L102C44	0	B9L427C3		2.6406	
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C3		15887	
118	005	RUNNING PORTION	2	A2L105C44	0	B9L102C3		8865	
119	005	OE/WORK/RUNNING PORTION	2	A2L105C44	0	B9L428C3		.789	
120	024	OE/WORK/RUNNING PORTION	2	A2L120C44	0	B9L429C3		.01161	
121	034	OE/WORK/RUNNING PORTION	2	A2L130C44	0	B9L430C3		29.08696	
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C3		19120	
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C3		0	
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C3		8717	
125	112	FRINGES - R	2	A2L142C44	85825	A2L142C44		0	
126	114	OE/WORK/RUNNING PORTION	2	A2L144C44	0	B9L431C3		13.31042	
127	115	CASUALTIES - R	2	A2L145C44	11683	A2L145C44		0	
128	117	OE/WORK/RUNNING PORTION	2	A2L147C44	0	B9L432C3		.54448	
129	124	JT. FACILITY RENTS - DR - R	2	A2L154C44	23514	A2L154C44		0	
130	126	OE/WORK/RUNNING PORTION	2	A2L156C44	0	B9L433C3		.02254	
131	127	JT. FACILITY RENTS - (CR) - R	2	A2L157C44	6428	A2L157C44		0	
132	129	OE/WORK/RUNNING PORTION-(CR)	2	A2L159C44	0	B9L434C3		.0608	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
133	139	JOINT FACILITY-DR-R	2	A2L169C44	82918	A2L169C44		0	
134	141	OE/WORK/RUNNING PORTION	2	A2L171C44	0	B9L435C3		.11796	
135	142	JOINT FACILITY-CR-R	2	A2L172C44	35661	A2L172C44		0	
136	144	OE/WORK/RUNNING PORTION-(CR)	2	A2L174C44	0	B9L436C3		0	
137	145	DISMANTLING-R	2	A2L175C44	7536	A2L175C44		0	
138	147	OE/WORK/RUNNING PORTION	2	A2L177C44	0	B9L437C3		0	
139	148	M OF W&S OTHER-RUNNING	0	A2L178C44	0	A2L178C44		0	
140	150	M OF W&S OTHER -R	0	A2L180C44	0	B9L111C3		583.8117	
141	150	M OF W&S OTHER OE/W/R	0	A2L180C44	0	B9L438C3		.05196	
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C3		0	
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C3		1.78922	
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C3		20105	
145	301	WORK/RUNNING PORTION	2	A2L239C44	0	B9L441C3		0	
146	306	WORK/RUNNING PORTION	0	A2L244C44	0	B9L442C3		211.6155	
147	308	WORK/RUNNING PORTION	2	A2L246C44	0	B9L443C3		.28306	
148	309	WORK/RUNNING PORTION	2	A2L247C44	0	B9L444C3		183.4329	
149	310	WORK/RUNNING PORTION	2	A2L248C44	0	B9L445C3		30.0048	
150	313	WORK/RUNNING PORTION	2	A2L251C44	0	B9L446C3		0	
151	314	WORK/RUNNING PORTION-(CR)	2	A2L252C44	0	B9L447C3		0	
152	318	WORK/RUNNING PORTION	2	A2L256C44	0	B9L448C3		1690	
153	319	WORK/RUNNING PORTION-(CR)	2	A2L257C44	0	B9L449C3		0	
154	321	WORK/RUNNING PORTION	2	A2L259C44	0	B9L450C3		0	
155	322	OE OTHER-WORK/RUNNING	0	A2L260C44	0	B9L451C3		243.1522	
156	320	OE DAMAGES BILLED/RUNNING-(CR)	0	A2L258C44	0	B9L452C3		404.4504	
157		SUBTOTAL OPERATING ACCTS :(SUM L113-130) +L133+L134+(SUM L137-150)+L152+L154+L155 -(L131+L132+L135+L136+L151+L153+L156)	XX	XX	494347		XX	107749	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % GTM(C) IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
101	006	.7523	37887	1	37887	A2L106C1	5	1007123200	.00003762	1
102	008	0	0	1	0	A2L108C1	5	1007123200	0	0
103	010	.7523	21248	1	21248	A2L110C1	5	1007123200	.0000211	1
104	012	.7523	8368	1	8368	A2L112C1	5	1007123200	.00000831	1
105	014	.7523	108171	1	108171	A2L114C1	5	1007123200	.00010741	1
106	018	.7523	212.1491	1	212.1491	A2L116C1	5	1007123200	.00000021	1
107	022	.71814	426.578	1	426.578	A2L118C1	1	846472640	.00000005	1
108	025	.7523	55609	1	55609	A2L121C1	5	1007123200	.00005522	1
109	029	.7523	12522	1	12522	A2L125C1	5	1007123200	.00001243	1
110		.74655	244447	1	244447	XX	XX	XX	.0002428	1
111		XX	0	XX	0	XX	XX	XX	0	XX
112		.74435	176315	1	176315	XX	XX	XX	.00017515	1
113		.74655	244447	1	244447	XX	XX	XX	.0002428	1
114	001	.62317	17091	1	17091	A2L101C1	5	1007123200	.00001697	1
115	002	.62317	1597	1	1597	A2L102C1	5	1007123200	.00000159	1
116	002	.62317	1.64555	1	1.64555	A2L102C1	5	1007123200	0	1
117	003	.62317	9900	1	9900	A2L103C1	5	1007123200	.00000983	1
118	005	.62317	5524	1	5524	A2L105C1	5	1007123200	.00000549	1
119	005	.62317	.49169	1	.49169	A2L105C1	5	1007123200	0	1
120	024	.58113	.006749	1	.006749	A2L120C1	1	846472640	0	1
121	034	.62317	18.12622	1	18.12622	A2L130C1	5	1007123200	.00000002	1
122	109	.62317	11915	1	11915	A2L139C1	5	1007123200	.00001183	1
123	110	.62317	0	1	0	A2L140C1	5	1007123200	0	0
124	111	.58113	5066	1	5066	A2L141C1	1	846472640	.00000599	1
125	112	.62317	53484	1	53484	A2L142C1	5	1007123200	.00005311	1
126	114	.62317	8.29469	1	8.29469	A2L144C1	5	1007123200	.00000001	1
127	115	.58113	6789	1	6789	A2L145C1	1	846472640	.00000802	1
128	117	.58113	.31641	1	.31641	A2L147C1	1	846472640	0	1
129	124	.58113	13664	1	13664	A2L154C1	1	846472640	.00001614	1
130	126	.58113	.0131	1	.0131	A2L156C1	1	846472640	0	1
131	127	.58113	3735	1	3735	A2L157C1	1	846472640	.00000441	1
132	129	.58113	.03533	1	.03533	A2L159C1	1	846472640	0	1

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
133	139	.58113	48185	1	48185 A2L169C1	1	846472640	.00005693	1
134	141	.58113	.06855	1	.06855 A2L171C1	1	846472640	0	1
135	142	.58113	20723	1	20723 A2L172C1	1	846472640	.00002448	1
136	144	.58113	0	1	0 A2L174C1	1	846472640	0	0
137	145	.58113	4379	1	4379 A2L175C1	1	846472640	.00000517	1
138	147	.58113	0	1	0 A2L177C1	1	846472640	0	0
139	148	.74655	0	1	0 A2L178C1	1	846472640	0	0
140	150	.74655	435.8441	1	435.8441 A2L180C1	1	846472640	.00000051	1
141	150	.74655	.03879	1	.03879 A2L180C1	1	846472640	0	1
142	110	.62317	0	1	0 A2L140C1	5	1007123200	0	0
143	307	.61508	1.10052	1	1.10052 A2L245C1	3	973054144	0	1
144	307	.61508	12366	1	12366 A2L245C1	3	973054144	.00001271	1
145	301	.61508	0	1	0 A2L239C1	3	973054144	0	0
146	306	.61508	130.1613	1	130.1613 A2L244C1	3	973054144	.00000013	1
147	308	.58113	.1645	1	.1645 A2L246C1	1	846472640	0	1
148	309	.61508	112.8267	1	112.8267 A2L247C1	3	973054144	.00000012	1
149	310	.58113	17.43657	1	17.43657 A2L248C1	1	846472640	.00000002	1
150	313	.58113	0	1	0 A2L251C1	1	846472640	0	0
151	314	.58113	0	1	0 A2L252C1	1	846472640	0	0
152	318	.58113	982.5341	1	982.5341 A2L256C1	1	846472640	.00000116	1
153	319	.58113	0	1	0 A2L257C1	1	846472640	0	0
154	321	.58113	0	1	0 A2L259C1	1	846472640	0	0
155	322	.61508	149.559	1	149.559 A2L260C1	1	846472640	.00000018	1
156	320	.61508	248.771	1	248.771 A2L258C1	3	973054144	.00000026	1
157		XX	411563	XX	411563 XX	XX	XX	.00041957	XX

[illegible]

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	EXPENSE	1: A1L114C1	RATIO	BLANK THEN	CM/	BLANK THEN	TM	1: A1L104C1	EXPENSE
		GETC1	TO	2: A1L114C6	COST	GETC1	COST	GETC1	TO	2: A1L104C6	RATIO
		('CM')	CM	3: A1L114C7	C13/C14	('TM')	C13/C5	('TM')	TM	3: A1L104C7	TM/
		ELSE C12	C5*C12	4: A1L114C8	C13/C14	ELSE C17	C5*C17	ELSE C17	C5*C17	4: A1L104C8	VARIABLE
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
133	139	0	0	0	0	0	0	0	0	0	0
134	141	0	0	0	0	0	0	0	0	0	0
135	142	0	0	0	0	0	0	0	0	0	0
136	144	0	0	0	0	0	0	0	0	0	0
137	145	0	0	0	0	0	0	0	0	0	0
138	147	0	0	0	0	0	0	0	0	0	0
139	148	0	0	0	0	0	0	0	0	0	0
140	150	0	0	0	0	0	0	0	0	0	0
141	150	0	0	0	0	0	0	0	0	0	0
142	110	0	0	0	0	0	0	0	0	0	0
143	307	0	0	0	0	0	0	0	0	0	0
144	307	0	0	0	0	0	0	0	0	0	0
145	301	0	0	0	0	0	0	0	0	0	0
146	306	0	0	0	0	0	0	0	0	0	0
147	308	0	0	0	0	0	0	0	0	0	0
148	309	0	0	0	0	0	0	0	0	0	0
149	310	0	0	0	0	0	0	0	0	0	0
150	313	0	0	0	0	0	0	0	0	0	0
151	314	0	0	0	0	0	0	0	0	0	0
152	318	0	0	0	0	0	0	0	0	0	0
153	319	0	0	0	0	0	0	0	0	0	0
154	321	0	0	0	0	0	0	0	0	0	0
155	322	0	0	0	0	0	0	0	0	0	0
156	320	0	0	0	0	0	0	0	0	0	0
157		XX	0	XX	0	XX	XX	XX	0	XX	XX

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	(2)	(3)
201	909302	LAND - LR - R	0 B2L816C2	0 B5L525C3	0
202	909103	GRADING - DEPR - R	0 B2L907C2	0 B5L526C3	32678
203	909303	GRADING - LR - R	0 B2L817C2	0 B5L527C3	0
204	909104	OTHER ROW - DEPR - R	0 B2L908C2	0 B5L528C3	1577
205	909304	OTHER ROW - LR - R	0 B2L818C2	0 B5L529C3	0
206	909105	TUNNELS - DEPR - R	0 B2L909C2	0 B5L530C3	3039
207	909305	TUNNELS - LR - R	0 B2L819C2	0 B5L531C3	0
208	909106	BRIDGES - DEPR - R	0 B2L910C2	0 B5L532C3	43288
209	909306	BRIDGES - LR - R	0 B2L820C2	0 B5L536C3	0
210	909107	ELEVATED - DEPR - R	0 B2L911C2	0 B5L537C3	0
211	909307	ELEVATED - LR - R	0 B2L821C2	0 B5L538C3	0
212	909308	TIES - LR - R	0 B2L822C2	0 B5L539C3	0
213	909108	TIES - DEPR - R	0 B2L912C2	0 B5L533C3	221830
214	909309	RAILS - LR - R	0 B2L823C2	0 B5L540C3	0
215	909109	RAILS - DEPR - R	0 B2L913C2	0 B5L534C3	360659
216	909311	BALLAST - LR - R	0 B2L824C2	0 B5L541C3	0
217	909111	BALLAST - DEPR - R	0 B2L914C2	0 B5L535C3	79010
218	909113	FENCES - DEPR - R	0 B2L915C2	0 B5L542C3	877.8002
219	909313	FENCES - LR - R	0 B2L825C2	0 B5L543C3	0
220	909117	RWAY BUILDINGS - DEPR - R	0 B2L917C2	0 B5L544C3	867.903
221	909317	RWAY BUILDINGS - LR - R	0 B2L827C2	0 B5L545C3	0
222	909120	S&E - DEPR - WORK/R	0 B2L920C2	0 B5L548C3	153.6092
223	909320	S&E - LR - WORK/R	0 B2L830C2	0 B5L549C3	0
224	909127	SIGNALS - DEPR - R	0 B2L926C2	0 B5L552C3	61230
225	909327	SIGNALS - LR - R	0 B2L836C2	0 B5L553C3	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
226	909137	RWAY MACHINES - DEPR - R		0 B2L930C2		0 B5L554C3		11898
227	909337	RWAY MACHINES - LR - R		0 B2L840C2		0 B5L555C3		0
228	909139	PUB IMPROVEMENTS - DEPR - R		0 B2L931C2		0 B5L556C3		15308
229	909339	PUB IMPROVEMENTS - LR - R		0 B2L841C2		0 B5L557C3		0
230	809140	WORK EQUIP - DEPR - R		0 B2L253C2		0 B5L560C3		2006
231	809340	WORK EQUIP - LR - R		0 B2L561C2		0 B5L561C3		33255
232	809139	OE SHOP MACH WORK - DEPR - R		0 B2L252C2		0 B5L564C3		28.02336
233	809339	OE SHOP MACH WORK - LR - R		0 B2L560C2		0 B5L565C3		0
234		SUBTOTAL DL EXPENSE - R: SUM L201-233	XX	XX		0 XX		867709
235	909802	LAND - ROI - R		0 B5L601C4		0 B5L601C4		268250
236	909803	GRADING - ROI - R		0 B5L603C4		0 B5L603C4		187317
237	909804	OTHER ROW - ROI - R		0 B5L605C4		0 B5L605C4		4473
238	909805	TUNNELS - ROI - R		0 B5L607C4		0 B5L607C4		25065
239	909806	BRIDGES - ROI - R		0 B5L609C4		0 B5L609C4		184993
240	909807	ELEVATED - ROI - R		0 B5L611C4		0 B5L611C4		0
241	909808	TIES - ROI - R		0 B5L613C4		0 B5L613C4		321106
242	909809	RAILS & OTM -ROI -R		0 B5L615C4		0 B5L615C4		508179
243	909811	BALLAST - ROI - R		0 B5L617C4		0 B5L617C4		181003
244	909813	FENCES - ROI - R		0 B5L619C4		0 B5L619C4		3993
245	909817	RWAY BUILDINGS - ROI - R		0 B5L622C4		0 B5L622C4		1213
246	909820	S&E/SM - ROI - WORK/R		0 B5L657C4		0 B5L657C4		827.4235
247	909827	SIGNALS - ROI - R		0 B5L667C4		0 B5L667C4		174093
248	909837	RWAY MACHINES - ROI - R		0 B5L672C4		0 B5L672C4		27481
249	909839	PUB IMPROVEMENTS - ROI - R		0 B5L674C4		0 B5L674C4		52254
250	909857	WORK EQUIP - ROI - R		0 B5L732C4		0 B5L732C4		9901
251		SUBTOTAL ROI - EXPENSE - R: SUM L235-250	XX	XX		0 XX		1950154

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
201	909302	1	0	1	0 A3L801C1	1	846472640	0	XX
202	909103	.5	16339	1	16339 A3L701C1	1	846472640	.0000193	XX
203	909303	1	0	1	0 A3L802C1	1	846472640	0	XX
204	909104	.5	788.7259	1	788.7259 A3L702C1	1	846472640	.00000093	XX
205	909304	1	0	1	0 A3L803C1	1	846472640	0	XX
206	909105	.5	1519	1	1519 A3L703C1	1	846472640	.0000018	XX
207	909305	1	0	1	0 A3L804C1	1	846472640	0	XX
208	909106	.5	21644	1	21644 A3L704C1	1	846472640	.00002557	XX
209	909306	1	0	1	0 A3L805C1	1	846472640	0	XX
210	909107	.5	0	1	0 A3L705C1	1	846472640	0	XX
211	909307	1	0	1	0 A3L806C1	1	846472640	0	XX
212	909308	1	0	1	0 A3L807C1	1	846472640	0	XX
213	909108	.5	110915	1	110915 A3L706C1	1	846472640	.00013103	XX
214	909309	1	0	1	0 A3L808C1	1	846472640	0	XX
215	909109	.5	180329	1	180329 A3L707C1	1	846472640	.00021304	XX
216	909311	1	0	1	0 A3L809C1	1	846472640	0	XX
217	909111	.5	39505	1	39505 A3L708C1	1	846472640	.00004667	XX
218	909113	.5	438.9001	1	438.9001 A3L709C1	1	846472640	.00000052	XX
219	909313	1	0	1	0 A3L810C1	1	846472640	0	XX
220	909117	.5	433.9515	1	433.9515 A3L711C1	1	846472640	.00000051	XX
221	909317	1	0	1	0 A3L812C1	1	846472640	0	XX
222	909120	.5	76.80461	1	76.80461 A3L714C1	1	846472640	.00000009	XX
223	909320	1	0	1	0 A3L815C1	1	846472640	0	XX
224	909127	.5	30615	1	30615 A3L720C1	1	846472640	.00003617	XX
225	909327	1	0	1	0 A3L821C1	1	846472640	0	XX

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) C5*C6 (7)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
226	909137	.5	5949	1	5949	A3L724C1	1	846472640	.00000703	XX
227	909337	1	0	1	0	A3L825C1	1	846472640	0	XX
228	909139	.5	7654	1	7654	A3L725C1	1	846472640	.00000904	XX
229	909339	1	0	1	0	A3L826C1	1	846472640	0	XX
230	809140	1	2006	1	2006	A3L441C1	1	846472640	.00000237	XX
231	809340	1	33255	1	33255	A3L641C1	1	846472640	.00003929	XX
232	809139	.5	14.01168	1	14.01168	A3L440C1	1	846472640	.00000002	XX
233	809339	1	0	1	0	A3L640C1	1	846472640	0	XX
234		XX	451485	XX	451485	XX	XX	XX	.00053337	XX
235	909802	.5	134125	1	134125	1.0	1	846472640	.00015845	XX
236	909803	.5	93658	1	93658	1.0	1	846472640	.00011065	XX
237	909804	.5	2236	1	2236	1.0	1	846472640	.00000264	XX
238	909805	.5	12532	1	12532	1.0	1	846472640	.00001481	XX
239	909806	.5	92496	1	92496	1.0	1	846472640	.00010927	XX
240	909807	.5	0	1	0	1.0	1	846472640	0	XX
241	909808	.5	160553	1	160553	1.0	1	846472640	.00018967	XX
242	909809	.5	254089	1	254089	1.0	1	846472640	.00030017	XX
243	909811	.5	90501	1	90501	1.0	1	846472640	.00010692	XX
244	909813	.5	1996	1	1996	1.0	1	846472640	.00000236	XX
245	909817	.5	606.562	1	606.562	1.0	1	846472640	.00000072	XX
246	909820	.5	413.7117	1	413.7117	1.0	1	846472640	.00000049	XX
247	909827	.5	87046	1	87046	1.0	1	846472640	.00010283	XX
248	909837	.5	13740	1	13740	1.0	1	846472640	.00001623	XX
249	909839	.5	26127	1	26127	1.0	1	846472640	.00003087	XX
250	909857	1	9901	1	9901	1.0	1	846472640	.0000117	XX
251		XX	980027	XX	980027	XX	XX	XX	.00115778	XX

LINE	CODE	CM					TM						
		ASSIGN'T % CM IF C2 NOT= BLANK THEN GETC1 ('CM') ELSE C11 (11)	VARIABLE EXPENSE ASSIGNED I TO CM C5*C11 (12)	CASES_OF C8 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (13)	UNIT COST C12/C13 (14)	EXPENSE RATIO CM/ VARIABLE C12/C5	ASSIGN'T % TM IF C2 NOT= BLANK THEN GETC1 ('TM') ELSE C15 (15)	VARIABLE EXPENSE ASSIGNED I TO TM C5*C15 (16)	CASES_OF C8 1: A1L104C1 2: A1L104C6 3: A1L104C7 4: A1L104C8 5: A1L104C9 (17)	UNIT COST C16/C17 (18)	EXPENSE RATIO TM/ VARIABLE C18/C5		
201	909302	0	0	0	0	XX	0	0	0	0	XX		
202	909103	0	0	0	0	XX	0	0	0	0	XX		
203	909303	0	0	0	0	XX	0	0	0	0	XX		
204	909104	0	0	0	0	XX	0	0	0	0	XX		
205	909304	0	0	0	0	XX	0	0	0	0	XX		
206	909105	0	0	0	0	XX	0	0	0	0	XX		
207	909305	0	0	0	0	XX	0	0	0	0	XX		
208	909106	0	0	0	0	XX	0	0	0	0	XX		
209	909306	0	0	0	0	XX	0	0	0	0	XX		
210	909107	0	0	0	0	XX	0	0	0	0	XX		
211	909307	0	0	0	0	XX	0	0	0	0	XX		
212	909308	0	0	0	0	XX	0	0	0	0	XX		
213	909108	0	0	0	0	XX	0	0	0	0	XX		
214	909309	0	0	0	0	XX	0	0	0	0	XX		
215	909109	0	0	0	0	XX	0	0	0	0	XX		
216	909311	0	0	0	0	XX	0	0	0	0	XX		
217	909111	0	0	0	0	XX	0	0	0	0	XX		
218	909113	0	0	0	0	XX	0	0	0	0	XX		
219	909313	0	0	0	0	XX	0	0	0	0	XX		
220	909117	0	0	0	0	XX	0	0	0	0	XX		
221	909317	0	0	0	0	XX	0	0	0	0	XX		
222	909120	0	0	0	0	XX	0	0	0	0	XX		
223	909320	0	0	0	0	XX	0	0	0	0	XX		
224	909127	0	0	0	0	XX	0	0	0	0	XX		
225	909327	0	0	0	0	XX	0	0	0	0	XX		

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	EXPENSE	1: A1L114C1	RATIO	BLANK THEN	CM/	BLANK THEN	TO	2: A1L104C1	RATIO
		GETC1	ASSIGNED	2: A1L114C6	CM/	GETC1	GETC1	GETC1	TO	3: A1L104C6	TM/
		('CM')	CM	3: A1L114C7	VARIABLE	('TM')	TM	TM	TM	4: A1L104C7	VARIABLE
		ELSE C11	C5*C11	4: A1L114C8	C12/C13	ELSE C15	C5*C15	C5*C15	C5*C15	5: A1L104C8	C16/C17
		(11)	(12)	5: A1L114C9	(14)	(15)	(16)	(16)	(16)	(17)	(18)
				(13)							
226	909137	0	0	0	0	XX	0	0	0	0	XX
227	909337	0	0	0	0	XX	0	0	0	0	XX
228	909139	0	0	0	0	XX	0	0	0	0	XX
229	909339	0	0	0	0	XX	0	0	0	0	XX
230	809140	0	0	0	0	XX	0	0	0	0	XX
231	809340	0	0	0	0	XX	0	0	0	0	XX
232	809139	0	0	0	0	XX	0	0	0	0	XX
233	809339	0	0	0	0	XX	0	0	0	0	XX
234		XX	0	XX	0	XX	XX	0	XX	0	XX
235	909802	0	0	0	0	XX	0	0	0	0	XX
236	909803	0	0	0	0	XX	0	0	0	0	XX
237	909804	0	0	0	0	XX	0	0	0	0	XX
238	909805	0	0	0	0	XX	0	0	0	0	XX
239	909806	0	0	0	0	XX	0	0	0	0	XX
240	909807	0	0	0	0	XX	0	0	0	0	XX
241	909808	0	0	0	0	XX	0	0	0	0	XX
242	909809	0	0	0	0	XX	0	0	0	0	XX
243	909811	0	0	0	0	XX	0	0	0	0	XX
244	909813	0	0	0	0	XX	0	0	0	0	XX
245	909817	0	0	0	0	XX	0	0	0	0	XX
246	909820	0	0	0	0	XX	0	0	0	0	XX
247	909827	0	0	0	0	XX	0	0	0	0	XX
248	909837	0	0	0	0	XX	0	0	0	0	XX
249	909839	0	0	0	0	XX	0	0	0	0	XX
250	909857	0	0	0	0	XX	0	0	0	0	XX
251		XX	0	XX	0	XX	XX	0	XX	0	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE (2)	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE (3)	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	007	ROADWAY - SW	9	A2L107C44	15867	A2L107C44		0
102	009	TUNNELS & SUBWAYS - SW	0	A2L109C44	0	A2L109C44		749.2008
103	011	BRIDGES & TRESTLES - SW	9	A2L111C44	9482	A2L111C44		0
104	013	TIES - SW	9	A2L113C44	4780	A2L113C44		0
105	015	RAILS & OTM - SW	9	A2L115C44	48667	A2L115C44		0
106	019	BALLAST - SW	9	A2L117C44	109.4548	A2L117C44		0
107	023	ROAD DAMAGED - SW	9	A2L119C44	197	A2L119C44		0
108	026	SIGNALS & INTERLOCKERS - SW	9	A2L122C44	22811	A2L122C44		0
109	030	GRADE CROSSINGS - SW	9	A2L126C44	0	A2L126C44		0
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	101916	XX	XX	
111		SUBTOTAL - NONREGRESSION:SUM L101-109	XX	XX	XX	XX		749.2008
112		SUBTOTAL TRACK REGRESSED & NONREGRESSED : SUM L101-107	XX	XX	79104	XX		749.2008
113		TOTAL : L110+L111	XX	XX	101916	XX		749.2008
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C4		8598
115	002	SWITCHING PORTION	2	A2L102C44	0	B9L101C5		860.8408
116	002	OE/WORK/SWITCHING PORTION	2	A2L102C44	0	B9L427C4		.82786
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C4		4902
118	005	SWITCHING PORTION	2	A2L105C44	0	B9L102C5		2779
119	005	OE/WORK/SWITCHING PORTION	2	A2L105C44	0	B9L428C4		.24736
120	024	OE/WORK/SWITCHING PORTION	2	A2L120C44	0	B9L429C4		.00364101
121	034	OE/WORK/SWITCHING PORTION	2	A2L130C44	0	B9L430C4		9.11908
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C4		5994
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C5		0
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C4		2733
125	113	FRINGES - SW	9	A2L143C44	20881	A2L143C44		0
126	114	OE/WORK/SWITCHING PORTION	2	A2L144C44	0	B9L431C4		4.17296
127	116	CASUALTIES & INSURANCE - SW	9	A2L146C44	2380	A2L146C44		0
128	117	OE/WORK/SWITCHING PORTION	2	A2L147C44	0	B9L432C4		.1707
129	125	JT. FACILITY RENTS - DR - SW	9	A2L155C44	1648	A2L155C44		0
130	126	OE/WORK/SWITCHING PORTION	2	A2L156C44	0	B9L433C4		.00706784
131	128	JT. FACILITY RENTS - (CR) - SW	9	A2L158C44	184	A2L158C44		0
132	129	OE/WORK/SWITCHING PORTION-(CR)	2	A2L159C44	0	B9L434C4		.01906

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
133	140	JT FACILITY - DR - SW	9	A2L170C44	8156	A2L170C44	0	
134	141	OE/WORK/SWITCHING PORTION	2	A2L171C44	0	B9L435C4	.03698	
135	143	JT FACILITY - (CR) - SW	9	A2L173C44	164	A2L173C44	0	
136	144	OE/WORK/SWITCHING PORTION-(CR)	2	A2L174C44	0	B9L436C4	0	
137	146	DISMANTLING - SW	9	A2L176C44	0	A2L176C44	0	
138	147	OE/WORK/SWITCHING PORTION	2	A2L177C44	0	B9L437C4	0	
139	149	M OF W&S-OTHER SW-OTHER SW	0	A2L179C44	0	A2L179C44	0	
140	150	M OF W&S - OTHER - SW	0	A2L180C44	0	B9L111C5	183.0312	
141	150	M OF W&S - OTHER - OE/W/S	0	A2L180C44	0	B9L438C4	.01629	
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C4	0	
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C4	.56094	
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C5	6303	
145	301	WORK/SWITCHING PORTION	2	A2L239C44	0	B9L441C4	0	
146	306	WORK/SWITCHING PORTION	0	A2L244C44	0	B9L442C4	66.34377	
147	308	WORK/SWITCHING PORTION	2	A2L246C44	0	B9L443C4	.08874	
148	309	WORK/SWITCHING PORTION	2	A2L247C44	0	B9L444C4	57.50821	
149	310	WORK/SWITCHING PORTION	2	A2L248C44	0	B9L445C4	9.40683	
150	313	WORK/SWITCHING PORTION	2	A2L251C44	0	B9L446C4	0	
151	314	WORK/SWITCHING PORTION-(CR)	2	A2L252C44	0	B9L447C4	0	
152	318	WORK/SWITCHING PORTION	2	A2L256C44	0	B9L448C4	530.0662	
153	319	WORK/SWITCHING PORTION-(CR)	2	A2L257C44	0	B9L449C4	0	
154	321	WORK/SWITCHING PORTION	2	A2L259C44	0	B9L450C4	0	
155	322	OE - OTHER - WORK/SWITCHING	0	A2L260C44	0	B9L451C4	76.23085	
156	320	OE - DAMAGES BILLED/SWITCHING-(CR)	0	A2L258C44	0	B9L452C4	126.7996	
157		TOTAL : (SUM L113-130)+L133+L134+(SUM L137- 150)+L152+L154+L155-(L131+L132+L135+L136 +L151+L153+L156)	XX	XX	134633	XX	33732	
158		SWITCH & TERMINAL W&S EXPENSE	0	B1L107C1	0	B1L107C1	0	
159		TOTAL OPERATING EXPENSES: L157 +L158	152	XX	134633	XX	33732	

LINE	CODE	VARIABLE PERCENTAGE (4)	VARIABLE	ASSIGN'T %	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM	UNIT COST C7 /C9 (10)	EXPENSE	
			EXPENSE	TH(S)				CASES_OF C8		RATIO	
			REGR C2*C4	IF C2 NOT=				1: B6L116C1			
			NO REGR C3*C4	BLANK THEN				2: B6L117C1			
			IF C2=BLANK	GETC1				3: B6L118C1		SEM/ VARIABLE	
		THEN C3*C4	('TH(S)')								
		ELSE C2*C4	ELSE C6					5: B6L120C1		C7 /C5	
		(4)	(5)	(6)	(7)			(9)	(10)	(11)	
101	007	.91605	14535	1	14535	A2L107C1		5	265706	.05471	1
102	009	0	0	1	0	A2L109C1		5	265706	0	0
103	011	.91605	8686	1	8686	A2L111C1		5	265706	.03269	1
104	013	.91605	4379	1	4379	A2L113C1		5	265706	.01648	1
105	015	.91605	44581	1	44581	A2L115C1		5	265706	.16779	1
106	019	.91605	100.2657	1	100.2657	A2L117C1		5	265706	.00037735	1
107	023	.89467	176.2501	1	176.2501	A2L119C1		1	195026	.00090373	1
108	026	.91605	20896	1	20896	A2L122C1		5	265706	.07864	1
109	030	.91605	0	1	0	A2L126C1		5	265706	0	0
110		.90932	93355	1	93355	XX	XX		XX	.35159	1
111		XX	0	XX	0	XX	XX		XX	0	XX
112		.9074	72459	1	72459	XX	XX		XX	.27295	1
113		.90932	93355	1	93355	XX	XX		XX	.35159	1
114	001	.62317	5358	1	5358	A2L101C1		5	265706	.02017	1
115	002	.62317	536.4529	1	536.4529	A2L102C1		5	265706	.00201897	1
116	002	.62317	.5159	1	.5159	A2L102C1		5	265706	.00000194	1
117	003	.62317	3055	1	3055	A2L103C1		5	265706	.0115	1
118	005	.62317	1732	1	1732	A2L105C1		5	265706	.00651894	1
119	005	.62317	.15415	1	.15415	A2L105C1		5	265706	.00000058	1
120	024	.58113	.00211588	1	.00211588	A2L120C1		1	195026	.00000001	1
121	034	.62317	5.68277	1	5.68277	A2L130C1		5	265706	.00002139	1
122	109	.62317	3735	1	3735	A2L139C1		5	265706	.01406	1
123	110	.62317	0	1	0	A2L140C1		5	265706	0	0
124	111	.58113	1588	1	1588	A2L141C1		1	195026	.00814404	1
125	113	.91605	19128	1	19128	A2L143C1		5	265706	.07199	1
126	114	.62317	2.60048	1	2.60048	A2L144C1		5	265706	.00000979	1
127	116	.89467	2129	1	2129	A2L146C1		1	195026	.01092	1
128	117	.58113	.0992	1	.0992	A2L147C1		1	195026	.00000051	1
129	125	.89467	1474	1	1474	A2L155C1		1	195026	.0075601	1
130	126	.58113	.00410731	1	.00410731	A2L156C1		1	195026	.00000002	1
131	128	.89467	164.6194	1	164.6194	A2L158C1		1	195026	.00084409	1
132	129	.58113	.01108	1	.01108	A2L159C1		1	195026	.00000006	1

LINE	CODE	VARIABLE		ASSIGN'T %	VARIABLE		SEM			
		EXPENSE		TH(S)	EXPENSE		CASES_OF C8			
		REGR C2*C4		IF C2 NOT=	EXPENSE		1: B6L116C1		EXPENSE	
		NO REGR C3*C4		BLANK THEN	ASSIGNED		2: B6L117C1		RATIO	
		VARIABILITY	IF C2=BLANK	GETC1	TO		3: B6L118C1	UNIT	SEM/	
PERCENTAGE	THEN C3*C4	('TH(S)')	TH(S)		4: B6L119C1	COST	VARIABLE			
		ELSE C2*C4	ELSE C6	C5*C6	SOURCE	ANNUAL- PERIOD	5: B6L120C1	C7 /C9	C7 /C5	
		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
133	140	.89467	7296	1	7296	A2L170C1	1	195026	.03742	1
134	141	.58113	.02149	1	.02149	A2L171C1	1	195026	.00000011	1
135	143	.89467	146.726	1	146.726	A2L173C1	1	195026	.00075234	1
136	144	.58113	0	1	0	A2L174C1	1	195026	0	0
137	146	.89467	0	1	0	A2L176C1	1	195026	0	0
138	147	.58113	0	1	0	A2L177C1	1	195026	0	0
139	149	.90932	0	1	0	A2L179C1	1	195026	0	0
140	150	.90932	166.434	1	166.434	A2L180C1	1	195026	.00085339	1
141	150	.90932	.01481	1	.01481	A2L180C1	1	195026	.00000008	1
142	110	.62317	0	1	0	A2L140C1	5	265706	0	0
143	307	.61508	.34503	1	.34503	A2L245C1	3	241557	.00000143	1
144	307	.61508	3876	1	3876	A2L245C1	3	241557	.01605	1
145	301	.61508	0	1	0	A2L239C1	3	241557	0	0
146	306	.61508	40.807	1	40.807	A2L244C1	3	241557	.00016893	1
147	308	.58113	.05157	1	.05157	A2L246C1	1	195026	.00000026	1
148	309	.61508	35.37239	1	35.37239	A2L247C1	3	241557	.00014643	1
149	310	.58113	5.46655	1	5.46655	A2L248C1	1	195026	.00002803	1
150	313	.58113	0	1	0	A2L251C1	1	195026	0	0
151	314	.58113	0	1	0	A2L252C1	1	195026	0	0
152	318	.58113	308.0351	1	308.0351	A2L256C1	1	195026	.00157946	1
153	319	.58113	0	1	0	A2L257C1	1	195026	0	0
154	321	.58113	0	1	0	A2L259C1	1	195026	0	0
155	322	.61508	46.88839	1	46.88839	A2L260C1	1	195026	.00024042	1
156	320	.61508	77.99242	1	77.99242	A2L258C1	3	241557	.00032287	1
157		.85225	143490	1	143490	XX	XX	XX	.55906	XX
158		.85225	0	1	0	A2L115C1	5	265706	0	XX
159		XX	143490	XX	143490	XX	XX	XX	.55906	XX

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
201	909302	LAND - LR - SW	0	B2L816C2	0	B5L525C4	0	
202	909103	GRADING - DEPR - SW	0	B2L907C2	0	B5L526C4	10244	
203	909303	GRADING - LR - SW	0	B2L817C2	0	B5L527C4	0	
204	909104	OTHER ROW - DEPR - SW	0	B2L908C2	0	B5L528C4	494.5484	
205	909304	OTHER ROW - LR - SW	0	B2L818C2	0	B5L529C4	0	
206	909105	TUNNELS - DEPR - SW	0	B2L909C2	0	B5L530C4	919.5696	
207	909305	TUNNELS - LR - SW	0	B2L819C2	0	B5L531C4	0	
208	909106	BRIDGES - DEPR - SW	0	B2L910C2	0	B5L532C4	14533	
209	909306	BRIDGES - LR - SW	0	B2L820C2	0	B5L536C4	0	
210	909107	ELEVATED - DEPR - SW	0	B2L911C2	0	B5L537C4	0	
211	909307	ELEVATED - LR - SW	0	B2L821C2	0	B5L538C4	0	
212	909308	TIES - LR - SW	0	B2L822C2	0	B5L539C4	0	
213	909108	TIES - DEPR - SW	0	B2L912C2	0	B5L533C4	95324	
214	909309	RAILS & OTM - LR - SW	0	B2L823C2	0	B5L540C4	0	
215	909109	RAILS & OTM - DEPR - SW	0	B2L913C2	0	B5L534C4	122071	
216	909311	BALLAST - LR - SW	0	B2L824C2	0	B5L541C4	0	
217	909111	BALLAST - DEPR - SW	0	B2L914C2	0	B5L535C4	30667	
218	909113	FENCES - DEPR - SW	0	B2L915C2	0	B5L542C4	275.1999	
219	909313	FENCES - LR - SW	0	B2L825C2	0	B5L543C4	0	
220	909117	RWAY BUILDINGS - DEPR - SW	0	B2L917C2	0	B5L544C4	272.0971	
221	909317	RWAY BUILDINGS - LR - SW	0	B2L827C2	0	B5L545C4	0	
222	909120	S&E - DEPR - WORK/SW	0	B2L920C2	0	B5L548C4	48.15816	
223	909320	S&E - LR - WORK/SW	0	B2L830C2	0	B5L549C4	0	
224	909127	SIGNALS - DEPR - SW	0	B2L926C2	0	B5L552C4	18895	
225	909327	SIGNALS - LR - SW	0	B2L836C2	0	B5L553C4	0	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
226	909137	RWAY MACHINES - DEPR - SW		0 B2L930C2		0 B5L554C4		3730
227	909337	RWAY MACHINES - LR - SW		0 B2L840C2		0 B5L555C4		0
228	909139	PUB IMPROVEMENTS - DEPR - SW		0 B2L931C2		0 B5L556C4		0
229	909339	PUB IMPROVEMENTS - LR - SW		0 B2L841C2		0 B5L557C4		0
230	809140	WORK EQUIP - DEPR - SW		0 B2L253C2		0 B5L560C4		628.9261
231	809340	WORK EQUIP - LR - SW		0 B2L561C2		0 B5L561C4		10425
232	809139	OE SHOP MACH - DEPR - SW		0 B2L252C2		0 B5L564C4		8.78563
233	809339	OE SHOP MACH - LR - SW		0 B2L560C2		0 B5L565C4		0
234		TOTAL DEPR:L202+L204+L206+L208+L210+L213 +L215+L217						
		+L218+L220+L222+L224+L226+L228+L230+L232	XX	XX		0 XX		298115
235		SWITCH & TERMINAL RD PROP. DEPR.		0 B1L108C1		0 B1L108C1		0
236		SUBTOTAL DL EXP SW: (SUM L201-233)+L235	XX	XX		0 XX		308541
237	909802	LAND - ROI - SW		0 B5L602C4		0 B5L602C4		456751
238	909803	GRADING - ROI - SW		0 B5L604C4		0 B5L604C4		61544
239	909804	OTHER ROW - ROI - SW		0 B5L606C4		0 B5L606C4		1469
240	909805	TUNNELS - ROI - SW		0 B5L608C4		0 B5L608C4		7583
241	909806	BRIDGES - ROI - SW		0 B5L610C4		0 B5L610C4		64932
242	909807	ELEVATED - ROI - SW		0 B5L612C4		0 B5L612C4		0
243	909808	TIES - ROI - SW		0 B5L614C4		0 B5L614C4		146453
244	909809	RAILS & OTM - ROI - SW		0 B5L616C4		0 B5L616C4		177929
245	909811	BALLAST - ROI - SW		0 B5L618C4		0 B5L618C4		83910
246	909813	FENCES - ROI - SW		0 B5L620C4		0 B5L620C4		1312
247	909817	RWAY BUILDINGS - ROI - SW		0 B5L623C4		0 B5L623C4		398.5803
248	909820	S&E/SM - ROI - WORK/SW		0 B5L658C4		0 B5L658C4		259.4063
249	909827	SIGNALS - ROI - SW		0 B5L668C4		0 B5L668C4		57967
250	909837	RWAY MACHINES - ROI - SW		0 B5L673C4		0 B5L673C4		8615
251	909839	PUB IMPROVEMENTS - ROI - SW		0 B5L675C4		0 B5L675C4		0
252	909857	WORK EQUIP - ROI - SW		0 B5L733C4		0 B5L733C4		3104
253		TOTAL : SUM L237-252	XX	XX		0 XX		1072232
254		S&T ROAD PROPERTY ROI		0 B5L680C4		0 B5L680C4		0
255		SUBTOTAL ROI - EXPENSE: L253 +L254	XX	XX		0 XX		1072232

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % TH(S) IF C2 NOT= GETC1 ('TH(S)') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5
201	909302	1	0	1	0 A3L801C1	1	195026	0	XX
202	909103	.5	5122	1	5122 A3L701C1	1	195026	.02627	XX
203	909303	1	0	1	0 A3L802C1	1	195026	0	XX
204	909104	.5	247.2742	1	247.2742 A3L702C1	1	195026	.0012679	XX
205	909304	1	0	1	0 A3L803C1	1	195026	0	XX
206	909105	.5	459.7848	1	459.7848 A3L703C1	1	195026	.00235755	XX
207	909305	1	0	1	0 A3L804C1	1	195026	0	XX
208	909106	.5	7266	1	7266 A3L704C1	1	195026	.03726	XX
209	909306	1	0	1	0 A3L805C1	1	195026	0	XX
210	909107	.5	0	1	0 A3L705C1	1	195026	0	XX
211	909307	1	0	1	0 A3L806C1	1	195026	0	XX
212	909308	1	0	1	0 A3L807C1	1	195026	0	XX
213	909108	.5	47662	1	47662 A3L706C1	1	195026	.24439	XX
214	909309	1	0	1	0 A3L808C1	1	195026	0	XX
215	909109	.5	61035	1	61035 A3L707C1	1	195026	.31296	XX
216	909311	1	0	1	0 A3L809C1	1	195026	0	XX
217	909111	.5	15333	1	15333 A3L708C1	1	195026	.07862	XX
218	909113	.5	137.6	1	137.6 A3L709C1	1	195026	.00070555	XX
219	909313	1	0	1	0 A3L810C1	1	195026	0	XX
220	909117	.5	136.0485	1	136.0485 A3L711C1	1	195026	.00069759	XX
221	909317	1	0	1	0 A3L812C1	1	195026	0	XX
222	909120	.5	24.07908	1	24.07908 A3L714C1	1	195026	.00012347	XX
223	909320	1	0	1	0 A3L815C1	1	195026	0	XX
224	909127	.5	9447	1	9447 A3L720C1	1	195026	.04844	XX
225	909327	1	0	1	0 A3L821C1	1	195026	0	XX

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7/C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7/C5
226	909137	.5	1865	1	1865	A3L724C1	1	195026	.00956373	XX
227	909337	1	0	1	0	A3L825C1	1	195026	0	XX
228	909139	.5	0	1	0	A3L725C1	1	195026	0	XX
229	909339	1	0	1	0	A3L826C1	1	195026	0	XX
230	809140	1	628.9261	1	628.9261	A3L441C1	1	195026	.00322483	XX
231	809340	1	10425	1	10425	A3L641C1	1	195026	.05346	XX
232	809139	.5	4.39281	1	4.39281	A3L440C1	1	195026	.00002252	XX
233	809339	1	0	1	0	A3L640C1	1	195026	0	XX
234		.50105	149372	1	149372	XX	XX	XX	.76591	XX
235		.50105	0	1	0	1.0	1	195026	0	XX
236		XX	159797	XX	159797	XX	XX	XX	.81937	XX
237	909802	.5	228375	1	228375	1.0	1	195026	1.171	XX
238	909803	.5	30772	1	30772	1.0	1	195026	.15779	XX
239	909804	.5	734.9223	1	734.9223	1.0	1	195026	.00376833	XX
240	909805	.5	3791	1	3791	1.0	1	195026	.01944	XX
241	909806	.5	32466	1	32466	1.0	1	195026	.16647	XX
242	909807	.5	0	1	0	1.0	1	195026	0	XX
243	909808	.5	73226	1	73226	1.0	1	195026	.37547	XX
244	909809	.5	88964	1	88964	1.0	1	195026	.45617	XX
245	909811	.5	41955	1	41955	1.0	1	195026	.21513	XX
246	909813	.5	656.0052	1	656.0052	1.0	1	195026	.00336368	XX
247	909817	.5	199.2901	1	199.2901	1.0	1	195026	.00102186	XX
248	909820	.5	129.7031	1	129.7031	1.0	1	195026	.00066506	XX
249	909827	.5	28983	1	28983	1.0	1	195026	.14862	XX
250	909837	.5	4307	1	4307	1.0	1	195026	.02209	XX
251	909839	.5	0	1	0	1.0	1	195026	0	XX
252	909857	1	3104	1	3104	1.0	1	195026	.01592	XX
253		.50145	537668	1	537668	XX	XX	XX	2.7569	XX
254		.50145	0	1	0	1.0	1	195026	0	XX
255		XX	537668	XX	537668	XX	XX	XX	2.7569	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809002	DIESEL ROAD LOCOMOTIVE REPAIRS	6	A3L302C12	0	A3L302C12	599965
102	809004	OTHER ROAD LOCOMOTIVE REPAIRS	6	A3L304C12	0	A3L304C12	0
103	809022	CABOOSE REPAIRS	0	A3L323C12	0	A3L323C12	0
104	002	LOCO/ROAD PORTION	2	A2L102C44	0	B9L453C3	1391
105	002	FC/CABOOSE PORTION	2	A2L102C44	0	B9L201C33	0
106	005	LOCO/ROAD PORTION	2	A2L105C44	0	B9L454C3	415.7142
107	005	FC/CABOOSE PORTION	2	A2L105C44	0	B9L202C33	0
108	024	LOCO/ROAD PORTION	2	A2L120C44	0	B9L455C3	6.11907
109	024	FC/CABOOSE PORTION	2	A2L120C44	0	B9L203C33	0
110	028	ROAD PORTION	2	A2L124C44	0	B9L403C3	0
111	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C3	15325
112	033	CABOOSE PORTION	16	A2L129C44	0	B9L204C33	0
113	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C3	3469
114	114	LOCO/ROAD PORTION	2	A2L144C44	0	B9L456C3	7013
115	114	FC/CABOOSE PORTION	2	A2L144C44	0	B9L205C33	0
116	117	LOCO/ROAD PORTION	2	A2L147C44	0	B9L457C3	286.8766
117	117	FC/CABOOSE PORTION	2	A2L147C44	0	B9L206C33	0
118	126	LOCO/ROAD PORTION	2	A2L156C44	0	B9L458C3	11.8782
119	126	FC/CABOOSE PORTION	2	A2L156C44	0	B9L207C33	0
120	129	LOCO/ROAD PORTION-(CR)	2	A2L159C44	0	B9L459C3	32.03515
121	129	FC/CABOOSE PORTION-(CR)	2	A2L159C44	0	B9L208C33	0
122	141	LOCO/ROAD PORTION	2	A2L171C44	0	B9L460C3	62.15059
123	141	FC/CABOOSE PORTION	2	A2L171C44	0	B9L209C33	0
124	144	LOCO/ROAD PORTION-(CR)	2	A2L174C44	0	B9L461C3	0
125	144	FC/CABOOSE PORTION-(CR)	2	A2L174C44	0	B9L210C33	0
126	147	LOCO/ROAD PORTION	2	A2L177C44	0	B9L462C3	0
127	147	FC/CABOOSE PORTION	2	A2L177C44	0	B9L211C33	0
128	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C3	27.37471
129	110	SMALL TOOLS	2	A2L140C44	0	B9L464C3	0
130	307	WORK & NR EQUIP REPAIR	2	A2L245C44	0	B9L465C3	942.7165
131	150	M OF W&S OTHER FC/C	0	A2L180C44	0	B9L212C33	0
132	110	SMALL TOOLS	2	A2L140C44	0	B9L213C33	0
133	307	WORK & NR EQUIP REPAIR FC/C	2	A2L245C44	0	B9L214C33	0
134	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C3	19691
135	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C3	5525
136	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C3	452.5773
137	205	LOCO FRINGES	6	A2L205C44	0	B9L411C3	73332
138	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C3	8387
139	209	ROAD PORTION	6	A2L209C44	0	B9L413C3	.94091
140	210	ROAD PORTION-(CR)	6	A2L210C44	0	B9L414C3	0
141	214	ROAD PORTION	6	A2L214C44	0	B9L415C3	368.8364
142	215	ROAD PORTION-(CR)	6	A2L215C44	0	B9L416C3	0
143	217	ROAD PORTION	6	A2L217C44	0	B9L417C3	0
144	218	LOCO OTHER ROAD	0	A2L218C44	0	B9L418C3	3782
145	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C3	-10814
146	220	CABOOSE PORTION	16	A2L220C44	0	B9L215C33	0
147	222	CABOOSE PORTION	0	A2L222C44	0	B9L216C33	0
148	223	CABOOSE PORTION	16	A2L223C44	0	B9L217C33	0

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
149	224	CABOOSE PORTION	16	A2L224C44	0	B9L218C33	0		
150	225	CABOOSE PORTION	16	A2L225C44	0	B9L219C33	0		
151	228	CABOOSE PORTION	16	A2L228C44	0	B9L220C33	0		
152	229	CABOOSE PORTION-(CR)	16	A2L229C44	0	B9L221C33	0		
153	233	CABOOSE PORTION	16	A2L233C44	0	B9L222C33	0		
154	234	CABOOSE PORTION-(CR)	16	A2L234C44	0	B9L223C33	0		
155	236	CABOOSE PORTION	16	A2L236C44	0	B9L224C33	0		
156	237	FC OTHER CAB	0	A2L237C44	0	B9L225C33	0		
157	235	DAMAGE BILLED CABOOSE PORTION-(CR)	0	A2L235C44	0	B9L226C33	0		
158	413	CLEARING WRECKS	8	A2L313C44	20187	A2L313C44	0		
159	404	DISPATCHING TRAINS	0	A2L304C44	0	A2L304C44	57134		
160	405	OPERATING SIGNALS	0	A2L305C44	0	A2L305C44	4171		
161	406	OPERATING DRAWBRIDGES	0	A2L306C44	0	A2L306C44	0		
162	407	HIGHWAY CROSSINGS	0	A2L307C44	0	A2L307C44	1992		
163	408	TRAIN INSPECTION	7	A2L308C44	0	A2L308C44	102013		
164	409	LOCOMOTIVE FUEL	5	A2L309C44	0	A2L309C44	1506249		
165	410	TRAIN ELECTRIC POWER	5	A2L310C44	0	A2L310C44	0		
166	411	LOCOMOTIVE SERVICING	6	A2L311C44	0	A2L311C44	90722		
167	402	ENGINE CREWS	3	A2L302C44	0	A2L302C44	680324		
168	403	TRAIN CREWS	3	A2L303C44	0	A2L303C44	469145		
169		SUBTOTAL REGRESSION DERIVED :SUM L158-163	XX	XX	20187	XX	XX		
170		SUBTOTAL REGRESSION DERIVED :SUM L164-168	XX	XX	0	XX	XX		
171		SUBTOTAL NONREGRESSED :SUM L158-168	XX	XX	XX	XX	2911750		
172		TOTAL : L169+L170+L171	XX	XX	20187	XX	2911750		
173	401	TRAIN ADMINISTRATION	4	A2L301C44	0	A2L301C44	59799		
174	414	TRAIN FRINGES	4	A2L314C44	0	A2L314C44	522015		
175	415	TRAIN OTHER CASUALTIES	4	A2L315C44	0	A2L315C44	25687		
176	416	TRAIN JT FACILITY - DR	4	A2L316C44	0	A2L316C44	63858		
177	417	TRAIN JT FACILITY - (CR)	4	A2L317C44	0	A2L317C44	91558		
178	418	TRAIN OTHER	4	A2L318C44	0	A2L318C44	153302		
179	005	M OF W&S ADMIN TRANS POWER	2	A2L105C44	0	B9L471C3	154.2563		
180	024	ROAD DAMAGE OTHER/TRANS/POWER	2	A2L120C44	0	B9L472C3	2.27056		
181	114	FRINGES OTHER/TRANS/POWER	2	A2L144C44	0	B9L473C3	2602		
182	117	CASUALTIES OTHER/TRANS/ELEC POWER	2	A2L147C44	0	B9L474C3	106.4494		
183	126	JT FAC RENT DR O/TRANS/ELEC POWER	2	A2L156C44	0	B9L475C3	4.40756		
184	129	JT FAC RENT (CR) - O/TRANS ELEC POWER	2	A2L159C44	0	B9L476C3	11.88707		
185	141	JT FAC - DR - O/TRANS/ELEC POWER	2	A2L171C44	0	B9L477C3	23.06181		
186	144	JT FAC - (CR) O/TRANS/ELEC POWER	2	A2L174C44	0	B9L478C3	0		
187	147	DISMANTLING - OT/TRANS/ELEC POWER	2	A2L177C44	0	B9L479C3	0		
188	150	OTHER TRANS/ELEC POWER	0	A2L180C44	0	B9L480C3	10.15775		
189	110	SMALL TOOLS/ELEC POWER	2	A2L140C44	0	B9L481C3	0		
190	307	WORK EQUIP AND NR EQ REP/TRANS/EP	2	A2L245C44	0	B9L482C3	349.8075		
191		SUBTOTAL OPER. EXPENSES :(SUM L101-119)+L122+L123 +(SUM L126-139)+L141+L143+L144+(SUM L146-151)+L153+L155 +L156+(SUM L158-168)+(SUM L173-176)+(SUM L178-183)+L185 +(SUM L187-190)-(L120+L121+L124+L125 +L140+L142+L145 +L152+L154+L157 +L177+L184+L186)	XX	XX	20187	XX	4399336		

LINE	CODE	VARIABLE	ASSIGN'T %	VARIABLE	GTM(C)			EXPENSE		
		EXPENSE	GTM(C)	EXPENSE	CASES_OF C8		RATIO			
		REGR C2*C4	IF C2 NOT=	ASSIGNED	1: A1L122C1					
		NO REGR C3*C4	BLANK THEN	TO	2: A1L122C6					
VARIABILITY	IF C2=BLANK	GETC1	GTM(C)	ANNUAL-	UNIT	GTM(C)				
PERCENTAGE	THEN C3*C4	('GTM(C)')	C5*C6	IZATION	COST	VARIABLE				
		ELSE C2*C4		PERIOD	C7 /C9	C7 /C5				
	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)		
101	809002	.72621	435701	.43244	188413	A3L302C1	3	973054144	.00019363	.43244
102	809004	.72621	0	.43244	0	A3L304C1	3	973054144	0	0
103	809022	.86	0	0	0	A3L323C1	3	0	0	0
104	002	.62317	867.0167	.42909	372.0264	A2L102C1	5	1007123200	.00000037	.42909
105	002	.62317	0	0	0	A2L102C1	5	0	0	0
106	005	.62317	259.062	.42909	111.1604	A2L105C1	5	1007123200	.00000011	.42909
107	005	.62317	0	0	0	A2L105C1	5	0	0	0
108	024	.58113	3.55595	.43638	1.55175	A2L120C1	1	846472640	0	.43638
109	024	.58113	0	0	0	A2L120C1	1	0	0	0
110	028	.62317	0	.42909	0	A2L124C1	5	1007123200	0	0
111	032	.73213	11220	.42909	4814	A2L128C1	5	1007123200	.00000478	.42909
112	033	.36783	0	0	0	A2L129C1	5	0	0	0
113	101	.73213	2539	.42909	1089	A2L131C1	5	1007123200	.00000108	.42909
114	114	.62317	4370	.42909	1875	A2L144C1	5	1007123200	.00000186	.42909
115	114	.62317	0	0	0	A2L144C1	5	0	0	0
116	117	.58113	166.7114	.43638	72.74977	A2L147C1	1	846472640	.00000009	.43638
117	117	.58113	0	0	0	A2L147C1	1	0	0	0
118	126	.58113	6.90273	.43638	3.01222	A2L156C1	1	846472640	0	.43638
119	126	.58113	0	0	0	A2L156C1	1	0	0	0
120	129	.58113	18.61645	.43638	8.12388	A2L159C1	1	846472640	.00000001	.43638
121	129	.58113	0	0	0	A2L159C1	1	0	0	0
122	141	.58113	36.11731	.43638	15.76093	A2L171C1	1	846472640	.00000002	.43638
123	141	.58113	0	0	0	A2L171C1	1	0	0	0
124	144	.58113	0	.43638	0	A2L174C1	1	846472640	0	0
125	144	.58113	0	0	0	A2L174C1	1	0	0	0
126	147	.58113	0	.43638	0	A2L177C1	1	846472640	0	0
127	147	.58113	0	0	0	A2L177C1	1	0	0	0
128	150	.72621	19.8798	.43638	8.67518	A2L180C1	1	846472640	.00000001	.43638
129	110	.62317	0	.42909	0	A2L140C1	5	1007123200	0	0
130	307	.61508	579.8499	.43244	250.7494	A2L245C1	3	973054144	.00000026	.43244
131	150	.86	0	0	0	A2L180C1	1	0	0	0
132	110	.62317	0	0	0	A2L140C1	5	0	0	0
133	307	.61508	0	0	0	A2L245C1	3	0	0	0
134	201	.72621	14300	.43244	6184	A2L201C1	3	973054144	.00000636	.43244
135	203	.72621	4012	.43244	1735	A2L203C1	3	973054144	.00000178	.43244
136	204	.69575	314.8826	.43638	137.409	A2L204C1	1	846472640	.00000016	.43638
137	205	.72621	53255	.43244	23029	A2L205C1	3	973054144	.00002367	.43244
138	206	.69575	5835	.43638	2546	A2L206C1	1	846472640	.00000301	.43638
139	209	.69575	.65464	.43638	.28567	A2L209C1	1	846472640	0	.43638
140	210	.69575	0	.43638	0	A2L210C1	1	846472640	0	0
141	214	.69575	256.6195	.43638	111.984	A2L214C1	1	846472640	.00000013	.43638
142	215	.69575	0	.43638	0	A2L215C1	1	846472640	0	0
143	217	.69575	0	.43638	0	A2L217C1	1	846472640	0	0
144	218	.72621	2746	.43638	1198	A2L218C1	1	846472640	.00000142	.43638
145	216	.72621	-7853	.43244	-3396	A2L216C1	3	973054144	-.00000349	.43244
146	220	.36059	0	0	0	A2L220C1	3	0	0	0
147	222	.86	0	0	0	A2L222C1	3	0	0	0
148	223	.31575	0	0	0	A2L223C1	1	0	0	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) (7)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
149	224	.36059	0	0	0	A2L224C1	3	0	0	0
150	225	.31575	0	0	0	A2L225C1	1	0	0	0
151	228	.31575	0	0	0	A2L228C1	1	0	0	0
152	229	.31575	0	0	0	A2L229C1	1	0	0	0
153	233	.31575	0	0	0	A2L233C1	1	0	0	0
154	234	.31575	0	0	0	A2L234C1	1	0	0	0
155	236	.31575	0	0	0	A2L236C1	1	0	0	0
156	237	.86	0	0	0	A2L237C1	1	0	0	0
157	235	.86	0	0	0	A2L235C1	3	0	0	0
158	413	.55678	11239	0	0	A2L313C1	1	0	0	0
159	404	0	0	0	0	A2L304C1	1	0	0	0
160	405	0	0	0	0	A2L305C1	1	0	0	0
161	406	0	0	0	0	A2L306C1	1	0	0	0
162	407	0	0	0	0	A2L307C1	1	0	0	0
163	408	.55197	56307	0	0	A2L308C1	1	0	0	0
164	409	.9492	1429729	.43638	623907	A2L309C1	1	846472640	.00073707	.43638
165	410	.9492	0	.43638	0	A2L310C1	1	846472640	0	0
166	411	.69575	63120	.43638	27544	A2L311C1	1	846472640	.00003254	.43638
167	402	.80966	550829	0	0	A2L302C1	1	0	0	0
168	403	.80966	379847	0	0	A2L303C1	1	0	0	0
169		0	11239	0	0	XX	XX	XX	0	0
170		0	0	0	0	XX	XX	XX	0	0
171	XX	2479834	XX	651451	XX	XX	XX	XX	.00076961	XX
172	.84963	2491074	.26151	651451	XX	XX	XX	XX	.00076961	.26151
173	401	.77968	46624	.26151	12192	A2L301C1	1	846472640	.0000144	.26151
174	414	.77968	407007	.26151	106438	A2L314C1	1	846472640	.00012574	.26151
175	415	.77968	20027	.26151	5237	A2L315C1	1	846472640	.00000619	.26151
176	416	.77968	49789	.26151	13020	A2L316C1	1	846472640	.00001538	.26151
177	417	.77968	71386	.26151	18668	A2L317C1	1	846472640	.00002205	.26151
178	418	.77968	119527	.26151	31258	A2L318C1	1	846472640	.00003693	.26151
179	005	.62317	96.12841	.42909	41.24754	A2L105C1	5	1007123200	.00000004	.42909
180	024	.58113	1.31948	.43638	.5758	A2L120C1	1	846472640	0	.43638
181	114	.62317	1621	.42909	695.8429	A2L144C1	5	1007123200	.00000069	.42909
182	117	.58113	61.86048	.43638	26.99477	A2L147C1	1	846472640	.00000003	.43638
183	126	.58113	2.56135	.43638	1.11773	A2L156C1	1	846472640	0	.43638
184	129	.58113	6.90788	.43638	3.01447	A2L159C1	1	846472640	0	.43638
185	141	.58113	13.40181	.43638	5.8483	A2L171C1	1	846472640	.00000001	.43638
186	144	.58113	0	.43638	0	A2L174C1	1	846472640	0	0
187	147	.58113	0	.43638	0	A2L177C1	1	846472640	0	0
188	150	.9492	9.64172	.43638	4.20747	A2L180C1	1	846472640	0	.43638
189	110	.62317	0	.42909	0	A2L140C1	5	1007123200	0	0
190	307	.61508	215.1611	.43244	93.04394	A2L245C1	3	973054144	.00000001	.43244
191	XX	3609006	XX	1037157	XX	XX	XX	XX	.00118929	XX

		ASSGN'T %				ASSGN'T %				LRM			
		CM	VARIABLE	CASES_OF C8		LRM	VARIABLE	CASES_OF C8					
		IF C2 NOT=	EXPENSE	1: ALL114C1		IF C2 NOT=	EXPENSE	1: ALL108C1				EXPENSE	
		BLANK THEN	ASSIGNED	2: ALL114C6		BLANK THEN	ASSIGNED	2: ALL108C6				RATIO	
		GETC1	TO	3: ALL114C7	UNIT	GETC1	TO	3: ALL108C7	UNIT			LRM/	
		('CM')	CM	4: ALL114C8	COST	('LRM')	LRM	4: ALL108C8	COST			VARIABLE	
LINE	CODE	ELSE C12	C5*C12	5: ALL114C9	C13/C14	ELSE C17	C5*C17	5: ALL108C9	C18/C19			C18/C5	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)		(21)	
101	809002	0	0	0	0	0	.52854	230283	434520	.52997		.52854	
102	809004	0	0	0	0	0	.52854	0	434520	0		0	
103	809022	0	0	0	0	0	0	0	0	0		0	
104	002	0	0	0	0	0	.52444	454.699	447784	.00101544		.52444	
105	002	0	0	0	0	0	0	0	0	0		0	
106	005	0	0	0	0	0	.52444	135.8627	447784	.00030341		.52444	
107	005	0	0	0	0	0	0	0	0	0		0	
108	024	0	0	0	0	0	.53336	1.89659	375364	.00000505		.53336	
109	024	0	0	0	0	0	0	0	0	0		0	
110	028	0	0	0	0	0	.52444	0	447784	0		0	
111	032	0	0	0	0	0	.52444	5884	447784	.01314		.52444	
112	033	0	0	0	0	0	0	0	0	0		0	
113	101	0	0	0	0	0	.52444	1331	447784	.0029746		.52444	
114	114	0	0	0	0	0	.52444	2291	447784	.00511852		.52444	
115	114	0	0	0	0	0	0	0	0	0		0	
116	117	0	0	0	0	0	.53336	88.91639	375364	.00023688		.53336	
117	117	0	0	0	0	0	0	0	0	0		0	
118	126	0	0	0	0	0	.53336	3.68161	375364	.00000981		.53336	
119	126	0	0	0	0	0	0	0	0	0		0	
120	129	0	0	0	0	0	.53336	9.92918	375364	.00002645		.53336	
121	129	0	0	0	0	0	0	0	0	0		0	
122	141	0	0	0	0	0	.53336	19.26336	375364	.00005132		.53336	
123	141	0	0	0	0	0	0	0	0	0		0	
124	144	0	0	0	0	0	.53336	0	375364	0		0	
125	144	0	0	0	0	0	0	0	0	0		0	
126	147	0	0	0	0	0	.53336	0	375364	0		0	
127	147	0	0	0	0	0	0	0	0	0		0	
128	150	0	0	0	0	0	.53336	10.603	375364	.00002825		.53336	
129	110	0	0	0	0	0	.52444	0	447784	0		0	
130	307	0	0	0	0	0	.52854	306.4716	434520	.00070531		.52854	
131	150	0	0	0	0	0	0	0	0	0		0	
132	110	0	0	0	0	0	0	0	0	0		0	
133	307	0	0	0	0	0	0	0	0	0		0	
134	201	0	0	0	0	0	.52854	7558	434520	.01739		.52854	
135	203	0	0	0	0	0	.52854	2120	434520	.00488109		.52854	
136	204	0	0	0	0	0	.53336	167.9443	375364	.00044742		.53336	
137	205	0	0	0	0	0	.52854	28147	434520	.06478		.52854	
138	206	0	0	0	0	0	.53336	3112	375364	.00829162		.53336	
139	209	0	0	0	0	0	.53336	.34916	375364	.00000093		.53336	
140	210	0	0	0	0	0	.53336	0	375364	0		0	
141	214	0	0	0	0	0	.53336	136.8694	375364	.00036463		.53336	
142	215	0	0	0	0	0	.53336	0	375364	0		0	
143	217	0	0	0	0	0	.53336	0	375364	0		0	
144	218	0	0	0	0	0	.53336	1465	375364	.00390301		.53336	
145	216	0	0	0	0	0	.52854	-4151	434520	-.0095531		.52854	
146	220	0	0	0	0	0	0	0	0	0		0	
147	222	0	0	0	0	0	0	0	0	0		0	
148	223	0	0	0	0	0	0	0	0	0		0	

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE
		CM IF C2 NOT= BLANK THEN GETC1 ('CM') ELSE C12 (12)	EXPENSE ASSIGNED TO CM C5*C12 (13)	CM 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (14)	CM/ RATIO CM/ VARIABLE C13/C5 (16)	LRM IF C2 NOT= BLANK THEN GETC1 ('LRM') ELSE C17 (17)	LRM EXPENSE ASSIGNED TO LRM C5*C17 (18)	LRM 1: A1L108C1 2: A1L108C6 3: A1L108C7 4: A1L108C8 5: A1L108C9 (19)	LRM/ RATIO LRM/ VARIABLE C18/C5 (21)
149	224	0	0	0	0	0	0	0	0
150	225	0	0	0	0	0	0	0	0
151	228	0	0	0	0	0	0	0	0
152	229	0	0	0	0	0	0	0	0
153	233	0	0	0	0	0	0	0	0
154	234	0	0	0	0	0	0	0	0
155	236	0	0	0	0	0	0	0	0
156	237	0	0	0	0	0	0	0	0
157	235	0	0	0	0	0	0	0	0
158	413	0	0	0	0	0	0	0	0
159	404	0	0	0	0	0	0	0	0
160	405	0	0	0	0	0	0	0	0
161	406	0	0	0	0	0	0	0	0
162	407	0	0	0	0	0	0	0	0
163	408	0	0	0	0	0	0	0	0
164	409	0	0	0	0	.53336	762553	375364	2.0315
165	410	0	0	0	0	.53336	0	375364	0
166	411	0	0	0	0	.53336	33665	375364	.08969
167	402	0	0	0	0	0	0	0	0
168	403	0	0	0	0	0	0	0	0
169		0	0	XX	0	0	0	XX	0
170		0	0	XX	0	0	0	XX	0
171	XX	0	0	XX	0	XX	796219	XX	2.12119
172		0	0	XX	0	0	796219	XX	2.12119
173	401	0	0	0	0	.31963	14902	375364	.0397
174	414	0	0	0	0	.31963	130091	375364	.34657
175	415	0	0	0	0	.31963	6401	375364	.01705
176	416	0	0	0	0	.31963	15914	375364	.0424
177	417	0	0	0	0	.31963	22817	375364	.06079
178	418	0	0	0	0	.31963	38204	375364	.10178
179	005	0	0	0	0	.52444	50.41366	447784	.00011258
180	024	0	0	0	0	.53336	.70375	375364	.00000187
181	114	0	0	0	0	.52444	850.4748	447784	.0018993
182	117	0	0	0	0	.53336	32.99361	375364	.0000879
183	126	0	0	0	0	.53336	1.36611	375364	.00000364
184	129	0	0	0	0	.53336	3.68435	375364	.00000982
185	141	0	0	0	0	.53336	7.14793	375364	.00001904
186	144	0	0	0	0	.53336	0	375364	0
187	147	0	0	0	0	.53336	0	375364	0
188	150	0	0	0	0	.53336	5.14246	375364	.0000137
189	110	0	0	0	0	.52444	0	447784	0
190	307	0	0	0	0	.52854	113.7204	434520	.00026171
191	XX	0	0	XX	0	XX	1267637	XX	3.27344

+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+											
		ASSIGN'T %				ASSIGN'T %				SEPARATION	
		TM	VARIABLE	CASES_OF C8		TM	VARIABLE	CASES_OF C8	OF CREW		
		IF C2 NOT=	EXPENSE	1: A1L104C1		EXPENSE	IF C2 NOT=	EXPENSE	1:A1L104C1	WAGE EXP	EXPENSE
		BLANK THEN	ASSIGNED	2: A1L104C6		RATIO	BLANK THEN	ASSIGNED	2:A1L104C6		RATIO
		GETC1	TO	3: A1L104C7	UNIT	TM/	GETC1	TO	3:A1L104C7	UNIT	TM/
		('TM')	TM	4: A1L104C8	COST	VARIABLE	('TM')	TM	4:A1L104C8	COST	VARIABLE
LINE	CODE	ELSE C22	C5*C22	5: A1L104C9	C23/C24	C23/C5	ELSE C27	C5*C27	5:A1L104C9	C28/C29	C28/C5
		(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)	(31)
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+											
101	809002	0		0		0	0		0		0
102	809004	0		0		0	0		0		0
103	809022	1		149570		0	0		0		0
104	002	0		0		0	0		0		0
105	002	1		157765		0	0		0		0
106	005	0		0		0	0		0		0
107	005	1		157765		0	0		0		0
108	024	0		0		0	0		0		0
109	024	1		127916		0	0		0		0
110	028	0		0		0	0		0		0
111	032	0		0		0	0		0		0
112	033	1		157765		0	0		0		0
113	101	0		0		0	0		0		0
114	114	0		0		0	0		0		0
115	114	1		157765		0	0		0		0
116	117	0		0		0	0		0		0
117	117	1		127916		0	0		0		0
118	126	0		0		0	0		0		0
119	126	1		127916		0	0		0		0
120	129	0		0		0	0		0		0
121	129	1		127916		0	0		0		0
122	141	0		0		0	0		0		0
123	141	1		127916		0	0		0		0
124	144	0		0		0	0		0		0
125	144	1		127916		0	0		0		0
126	147	0		0		0	0		0		0
127	147	1		127916		0	0		0		0
128	150	0		0		0	0		0		0
129	110	0		0		0	0		0		0
130	307	0		0		0	0		0		0
131	150	1		127916		0	0		0		0
132	110	1		157765		0	0		0		0
133	307	1		149570		0	0		0		0
134	201	0		0		0	0		0		0
135	203	0		0		0	0		0		0
136	204	0		0		0	0		0		0
137	205	0		0		0	0		0		0
138	206	0		0		0	0		0		0
139	209	0		0		0	0		0		0
140	210	0		0		0	0		0		0
141	214	0		0		0	0		0		0
142	215	0		0		0	0		0		0
143	217	0		0		0	0		0		0
144	218	0		0		0	0		0		0
145	216	0		0		0	0		0		0
146	220	1		149570		0	0		0		0
147	222	1		149570		0	0		0		0
148	223	1		127916		0	0		0		0
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+											

LINE	CODE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	SEPARATION
		IF C2 NOT=	EXPENSE	CASES_OF C8			IF C2 NOT=	EXPENSE	CASES_OF C8			OF CREW
		BLANK THEN	ASSIGNED	2: A1L104C6		RATIO	BLANK THEN	ASSIGNED	2: A1L104C6			WAGE EXP
		GETC1	TO	3: A1L104C7		TM/	GETC1	TO	3: A1L104C7			EXPENSE
		('TM')	TM	4: A1L104C8		VARIABLE	('TM')	TM	4: A1L104C8			RATIO
		ELSE C22	C5*C22	5: A1L104C9		C23/C24	ELSE C27	C5*C27	5: A1L104C9			TM/
		(22)	(23)	(24)		(25)	(26)	(27)	(28)			(31)
149	224	1	0	149570	0	0	0	0	0	0	0	0
150	225	1	0	127916	0	0	0	0	0	0	0	0
151	228	1	0	127916	0	0	0	0	0	0	0	0
152	229	1	0	127916	0	0	0	0	0	0	0	0
153	233	1	0	127916	0	0	0	0	0	0	0	0
154	234	1	0	127916	0	0	0	0	0	0	0	0
155	236	1	0	127916	0	0	0	0	0	0	0	0
156	237	1	0	127916	0	0	0	0	0	0	0	0
157	235	1	0	149570	0	0	0	0	0	0	0	0
158	413	1	11239	127916	.08787	1	0	0	0	0	0	0
159	404	.94686	0	127916	0	0	0	0	0	0	0	0
160	405	.94686	0	127916	0	0	0	0	0	0	0	0
161	406	.94686	0	127916	0	0	0	0	0	0	0	0
162	407	.94686	0	127916	0	0	0	0	0	0	0	0
163	408	.94686	53315	127916	.4168	.94686	0	0	0	0	0	0
164	409	0	0	0	0	0	0	0	0	0	0	0
165	410	0	0	0	0	0	0	0	0	0	0	0
166	411	0	0	0	0	0	0	0	0	0	0	0
167	402	0	0	0	0	0	.86807	478156	127916	3.73804	.86807	
168	403	0	0	0	0	0	.86807	329732	127916	2.57772	.86807	
169		0	11239	XX	.08787	1	0	0	XX	0	0	
170		0	0	XX	0	0	0	0	XX	0	0	
171		XX	53315	XX	.4168	XX	XX	807889	XX	6.31576	XX	
172		.02591	64555	XX	.50467	.02591	.32431	807889	XX	6.31576	.32431	
173	401	.02591	1208	127916	.00944568	.02591	.32431	15120	127916	.11821	.32431	
174	414	.02591	10547	127916	.08246	.02591	.32431	131997	127916	1.03191	.32431	
175	415	.02591	519.0136	127916	.00405745	.02591	.32431	6495	127916	.05078	.32431	
176	416	.02591	1290	127916	.01009	.02591	.32431	16147	127916	.12623	.32431	
177	417	.02591	1849	127916	.01446	.02591	.32431	23151	127916	.18099	.32431	
178	418	.02591	3097	127916	.02422	.02591	.32431	38764	127916	.30304	.32431	
179	005	0	0	0	0	0	0	0	0	0	0	
180	024	0	0	0	0	0	0	0	0	0	0	
181	114	0	0	0	0	0	0	0	0	0	0	
182	117	0	0	0	0	0	0	0	0	0	0	
183	126	0	0	0	0	0	0	0	0	0	0	
184	129	0	0	0	0	0	0	0	0	0	0	
185	141	0	0	0	0	0	0	0	0	0	0	
186	144	0	0	0	0	0	0	0	0	0	0	
187	147	0	0	0	0	0	0	0	0	0	0	
188	150	0	0	0	0	0	0	0	0	0	0	
189	110	0	0	0	0	0	0	0	0	0	0	
190	307	0	0	0	0	0	0	0	0	0	0	
191		XX	79368	XX	.62047	XX	XX	993263	XX	7.76495	XX	

EXPENSE RATIO													
		ASSIGN'T %			CLOS			ASSIGN'T %			SEM		
		CLOS	VARIABLE	CASES_OF C8			TH(W)	VARIABLE	CASES_OF C8			EXPENSE	
		IF C2 NOT=	EXPENSE	1: ALL145C1	EXPENSE		IF C2 NOT=	EXPENSE	1: B6L116C1			EXPENSE	
		BLANK THEN	ASSIGNED	2: ALL145C6	RATIO		BLANK THEN	ASSIGNED	2: B6L117C1			RATIO	
		GETC1	TO	3: ALL145C7	UNIT	CLOS/	GETC1	TO	3: B6L118C1	UNIT	TH(W)/		
		('CLOS')	CLOS	4: ALL145C8	COST	VARIABLE	('TH(W)')	TH(W)	4: B6L119C1	COST	VARIABLE		
LINE	CODE	ELSE C32	C5*C32	5: ALL145C9	C33/C34	C33/C5	ELSE C37	C5*C37	5: B6L120C1	C38/C39	C38/C5		
		(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)	(40)	(41)		
101	809002	0		0		0	.03903	17003	241557	.07039	.03903		
102	809004	0		0		0	.03903	0	241557	0	0		
103	809022	0		0		0	0	0	0	0	0		
104	002	0		0		0	.04647	40.2914	265706	.00015164	.04647		
105	002	0		0		0	0	0	0	0	0		
106	005	0		0		0	.04647	12.03895	265706	.00004531	.04647		
107	005	0		0		0	0	0	0	0	0		
108	024	0		0		0	.03026	.10761	195026	.00000055	.03026		
109	024	0		0		0	0	0	0	0	0		
110	028	0		0		0	.04647	0	265706	0	0		
111	032	0		0		0	.04647	521.4182	265706	.00196238	.04647		
112	033	0		0		0	0	0	0	0	0		
113	101	0		0		0	.04647	118.0282	265706	.00044421	.04647		
114	114	0		0		0	.04647	203.0962	265706	.00076436	.04647		
115	114	0		0		0	0	0	0	0	0		
116	117	0		0		0	.03026	5.04522	195026	.00002587	.03026		
117	117	0		0		0	0	0	0	0	0		
118	126	0		0		0	.03026	.2089	195026	.00000107	.03026		
119	126	0		0		0	0	0	0	0	0		
120	129	0		0		0	.03026	.56339	195026	.00000289	.03026		
121	129	0		0		0	0	0	0	0	0		
122	141	0		0		0	.03026	1.09303	195026	.00000056	.03026		
123	141	0		0		0	0	0	0	0	0		
124	144	0		0		0	.03026	0	195026	0	0		
125	144	0		0		0	0	0	0	0	0		
126	147	0		0		0	.03026	0	195026	0	0		
127	147	0		0		0	0	0	0	0	0		
128	150	0		0		0	.03026	.60163	195026	.00000308	.03026		
129	110	0		0		0	.04647	0	265706	0	0		
130	307	0		0		0	.03903	22.62894	241557	.00009368	.03903		
131	150	0		0		0	0	0	0	0	0		
132	110	0		0		0	0	0	0	0	0		
133	307	0		0		0	0	0	0	0	0		
134	201	0		0		0	.03903	558.0803	241557	.00231034	.03903		
135	203	0		0		0	.03903	156.6031	241557	.00064831	.03903		
136	204	0		0		0	.03026	9.52936	195026	.00004886	.03026		
137	205	0		0		0	.03903	2078	241557	.00860378	.03903		
138	206	0		0		0	.03026	176.6003	195026	.00090552	.03026		
139	209	0		0		0	.03026	.01981	195026	.00000001	.03026		
140	210	0		0		0	.03026	0	195026	0	0		
141	214	0		0		0	.03026	7.76613	195026	.00003982	.03026		
142	215	0		0		0	.03026	0	195026	0	0		
143	217	0		0		0	.03026	0	195026	0	0		
144	218	0		0		0	.03026	83.12879	195026	.00042624	.03026		
145	216	0		0		0	.03903	-306.4985	241557	-.00126884	.03903		
146	220	0		0		0	0	0	0	0	0		
147	222	0		0		0	0	0	0	0	0		
148	223	0		0		0	0	0	0	0	0		

		ASSIGN'T %				SEM					
		CLOR	VARIABLE	CASES_OF C8		TH(W)	VARIABLE	CASES_OF C8			
		IF C2 NOT=	EXPENSE	1: A1L145C1	EXPENSE	IF C2 NOT=	EXPENSE	1: B6L116C1	EXPENSE		
		BLANK THEN	ASSIGNED	2: A1L145C6	RATIO	BLANK THEN	ASSIGNED	2: B6L117C1	RATIO		
		GETC1	TO	3: A1L145C7	CLOR/	GETC1	TO	3: B6L118C1	TH(W)/		
		('CLOR')	CLOR	4: A1L145C8	COST	TH(W) ('	TH(W)	4: B6L119C1	VARIABLE		
LINE	CODE	ELSE C32	C5*C32	5: A1L145C9	C33/C34	ELSE C37	C5*C37	5: B6L120C1	C38/C39	C38/C5	
		(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)	(40)	(41)
149	224	0		0	0	0	0	0	0	0	0
150	225	0		0	0	0	0	0	0	0	0
151	228	0		0	0	0	0	0	0	0	0
152	229	0		0	0	0	0	0	0	0	0
153	233	0		0	0	0	0	0	0	0	0
154	234	0		0	0	0	0	0	0	0	0
155	236	0		0	0	0	0	0	0	0	0
156	237	0		0	0	0	0	0	0	0	0
157	235	0		0	0	0	0	0	0	0	0
158	413	0		0	0	0	0	0	0	0	0
159	404	0		0	0	0	.05314	0	195026	0	0
160	405	0		0	0	0	.05314	0	195026	0	0
161	406	0		0	0	0	.05314	0	195026	0	0
162	407	0		0	0	0	.05314	0	195026	0	0
163	408	0		0	0	0	.05314	2991	195026	.01534	.05314
164	409	0		0	0	0	.03026	43268	195026	.22186	.03026
165	410	0		0	0	0	.03026	0	195026	0	0
166	411	0		0	0	0	.03026	1910	195026	.00979469	.03026
167	402	0		0	0	0	.13193	72673	195026	.37263	.13193
168	403	0		0	0	0	.13193	50114	195026	.25696	.13193
169		0		0	XX	0	0	0	XX	0	0
170		0		0	XX	0	0	0	XX	0	0
171		XX		0	XX	0	XX	170958	XX	.87659	XX
172		0		0	XX	0	0	.06863	170958	XX	.06863
173	401	0		0	0	0	.06863	3199	195026	.01641	.06863
174	414	0		0	0	0	.06863	27932	195026	.14322	.06863
175	415	0		0	0	0	.06863	1374	195026	.00704762	.06863
176	416	0		0	0	0	.06863	3416	195026	.01752	.06863
177	417	0		0	0	0	.06863	4899	195026	.02512	.06863
178	418	0		0	0	0	.06863	8202	195026	.04206	.06863
179	005	0		0	0	0	.04647	4.46721	265706	.00001681	.04647
180	024	0		0	0	0	.03026	.03993	195026	.0000002	.03026
181	114	0		0	0	0	.04647	75.36156	265706	.00028363	.04647
182	117	0		0	0	0	.03026	1.8721	195026	.00000096	.03026
183	126	0		0	0	0	.03026	.07751	195026	.00000004	.03026
184	129	0		0	0	0	.03026	.20905	195026	.00000107	.03026
185	141	0		0	0	0	.03026	.40558	195026	.00000208	.03026
186	144	0		0	0	0	.03026	0	195026	0	0
187	147	0		0	0	0	.03026	0	195026	0	0
188	150	0		0	0	0	.03026	.29179	195026	.00000015	.03026
189	110	0		0	0	0	.04647	0	265706	0	0
190	307	0		0	0	0	.03903	8.39677	241557	.00003476	.03903
191		XX		0	XX	0	XX	231580	XX	1.16621	XX

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
201	9091802	LOCO SERVICING - DEPR - ROAD	0	B2L934C2	0	B5L546C3	4477	
202	9093802	LOCO SERVICING - LR - ROAD	0	B2L844C2	0	B5L547C3	0	
203	909120	S&E (ROAD LOCO PORTION) - DEPR	0	B2L920C2	0	B5L411C3	3413	
204	909320	S&E (ROAD LOCO PORTION) - LR	0	B2L830C2	0	B5L411C4	0	
205	909120	S&E (CABOOSE PORTION) - DEPR	0	B2L920C2	0	B5L428C3	0	
206	909320	S&E (CABOOSE PORTION) - LR	0	B2L830C2	0	B5L428C4	0	
207	9091803	POWER GROUP - DEPR - ROAD	0	B2L935C2	0	B5L558C3	0	
208	9093803	POWER GROUP - LR - ROAD	0	B2L845C2	0	B5L559C3	0	
209	809105	ROAD LOCOMOTIVES - DEPR	0	B2L206C2	0	B2L206C2	257799	
210	809305	ROAD LOCOMOTIVES - LR	0	B2L510C2	0	B2L510C2	338021	
211	809122	CABOOSES - DEPR	0	B2L230C2	0	B2L230C2	438	
212	809322	CABOOSES - LR	0	B2L535C2	0	B2L535C2	0	
213	809137	LOCO SHOP MACH - DEPR - ROAD	0	B2L209C2	0	B5L562C3	4199	
214	809337	LOCO SHOP MACH - LR - ROAD	0	B2L512C2	0	B5L563C3	0	
215	809138	FC SHOP MACH - DEPR - CAB	0	B2L234C2	0	B5L428C7	7.13385	
216	809338	FC SHOP MACH - LR - CAB	0	B2L538C2	0	B5L428C8	0	
217		SUBTOTAL - DL EXPENSE: SUM L201-216	XX	XX	0	XX	608356	
218	9098802	LOCO SERVICING - ROI - ROAD	0	B5L624C4	0	B5L624C4	7578	
219	909820	S&E/SM - ROI - LOCO/ROAD	0	B5L626C4	0	B5L626C4	24763	
220	909820	S&E/SM - ROI - FC/CABOOSE	0	B5L643C4	0	B5L643C4	13.781	
221	9098803	POWER GROUP - ROI - ROAD	0	B5L669C4	0	B5L669C4	0	
222	809805	LOCOMOTIVES - ROI - ROAD	0	B5L701C4	0	B5L701C4	337761	
223	809822	FREIGHT CAR - ROI - CABOOSE	0	B5L718C4	0	B5L718C4	258.3593	
224		SUBTOTAL - ROI EXPENSE: SUM L218-223	XX	XX	0	XX	370375	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5
201	9091802	.5	2238	.43638	977.0372 A3L713C1	1	846472640	.00000115	XX
202	9093802	1	0	.43638	0 A3L814C1	1	846472640	0	XX
203	909120	.5	1706	.43638	744.8651 A3L714C1	1	846472640	.00000088	XX
204	909320	1	0	.43638	0 A3L815C1	1	846472640	0	XX
205	909120	.5	0	0	0 A3L714C1	1	0	0	XX
206	909320	1	0	0	0 A3L815C1	1	0	0	XX
207	9091803	.5	0	.43638	0 A3L722C1	1	846472640	0	XX
208	9093803	1	0	.43638	0 A3L823C1	1	846472640	0	XX
209	809105	1	257799	.43638	112498 A3L402C1	1	846472640	.0001329	XX
210	809305	1	338021	.43638	147506 A3L602C1	1	846472640	.00017426	XX
211	809122	1	438	0	0 A3L423C1	1	0	0	XX
212	809322	1	0	0	0 A3L623C1	1	0	0	XX
213	809137	.5	2099	.43638	916.3476 A3L438C1	1	846472640	.00000108	XX
214	809337	1	0	.43638	0 A3L638C1	1	846472640	0	XX
215	809138	.5	3.56692	0	0 A3L439C1	1	0	0	XX
216	809338	1	0	0	0 A3L639C1	1	0	0	XX
217	XX	602307	XX	262643	XX	XX	XX	.00031028	XX
218	9098802	.5	3789	.43638	1653 1.0	1	846472640	.00000195	XX
219	909820	.5	12381	.43638	5403 1.0	1	846472640	.00000638	XX
220	909820	.5	6.8905	0	0 1.0	1	0	0	XX
221	9098803	.5	0	.43638	0 1.0	1	846472640	0	XX
222	809805	1	337761	.43638	147392 1.0	1	846472640	.00017413	XX
223	809822	1	258.3593	0	0 1.0	1	0	0	XX
224	XX	354197	XX	154449	XX	XX	XX	.00018246	XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	TO	CM	RATIO	BLANK THEN	CM/	BLANK THEN	TO	CM	RATIO
LINE	CODE	ELSE C11	C5*C11	5: A1L114C9	C12/C13	C12/C5	ELSE C15	C5*C15	5: A1L108C9	C16/C17	C16/C5
		(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)		
201	9091802	0	0	0	0	XX	.53336	1194	375364	.00318132	XX
202	9093802	0	0	0	0	XX	.53336	0	375364	0	XX
203	909120	0	0	0	0	XX	.53336	910.3907	375364	.00242535	XX
204	909320	0	0	0	0	XX	.53336	0	375364	0	XX
205	909120	0	0	0	0	XX	0	0	0	0	XX
206	909320	0	0	0	0	XX	0	0	0	0	XX
207	9091803	0	0	0	0	XX	.53336	0	375364	0	XX
208	9093803	0	0	0	0	XX	.53336	0	375364	0	XX
209	809105	0	0	0	0	XX	.53336	137498	375364	.36631	XX
210	809305	0	0	0	0	XX	.53336	180285	375364	.48029	XX
211	809122	0	0	0	0	XX	0	0	0	0	XX
212	809322	0	0	0	0	XX	0	0	0	0	XX
213	809137	0	0	0	0	XX	.53336	1119	375364	.00298371	XX
214	809337	0	0	0	0	XX	.53336	0	375364	0	XX
215	809138	0	0	0	0	XX	0	0	0	0	XX
216	809338	0	0	0	0	XX	0	0	0	0	XX
217		XX	0	XX	0	XX	XX	321008	XX	.85519	XX
218	9098802	0	0	0	0	XX	.53336	2020	375364	.00538397	XX
219	909820	0	0	0	0	XX	.53336	6603	375364	.01759	XX
220	909820	0	0	0	0	XX	0	0	0	0	XX
221	9098803	0	0	0	0	XX	.53336	0	375364	0	XX
222	809805	0	0	0	0	XX	.53336	180146	375364	.47992	XX
223	809822	0	0	0	0	XX	0	0	0	0	XX
224		XX	0	XX	0	XX	XX	188771	XX	.5029	XX

LINE	CODE	ASSIGN'T %	VARIABLE	TM	EXPENSE	ASSIGN'T %	VARIABLE	TM(C)	EXPENSE	ASSIGN'T %	VARIABLE	TM(C)	EXPENSE
		IF C2 NOT=	EXPENSE	CASES_OF C8		IF C2 NOT=	EXPENSE	CASES_OF C8		IF C2 NOT=	EXPENSE	CASES_OF C8	
		BLANK THEN	ASSIGNED	2: A1L104C6		BLANK THEN	ASSIGNED	2: A1L109C6		BLANK THEN	ASSIGNED	2: A1L109C6	
		GETC1	TO	3: A1L104C7	UNIT	GETC1	TO	3: A1L109C7	UNIT	GETC1	TO	3: A1L109C7	
		('TM')	TM	4: A1L104C8	COST	('TM(C)')	TM(C)	4: A1L109C8	COST	('TM(C)')	TM(C)	4: A1L109C8	
		ELSE C19	C5*C19	5: A1L104C9	C20/C21	ELSE C23	C5*C23	5: A1L109C9	C24/C25	ELSE C23	C5*C23	5: A1L109C9	
		(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)				
201	9091802	0	0	0	0	XX	0	0	0	0	0	0	XX
202	9093802	0	0	0	0	XX	0	0	0	0	0	0	XX
203	909120	0	0	0	0	XX	0	0	0	0	0	0	XX
204	909320	0	0	0	0	XX	0	0	0	0	0	0	XX
205	909120	1	0	127916	0	XX	0	0	0	0	0	0	XX
206	909320	1	0	127916	0	XX	0	0	0	0	0	0	XX
207	9091803	0	0	0	0	XX	0	0	0	0	0	0	XX
208	9093803	0	0	0	0	XX	0	0	0	0	0	0	XX
209	809105	0	0	0	0	XX	0	0	0	0	0	0	XX
210	809305	0	0	0	0	XX	0	0	0	0	0	0	XX
211	809122	1	438	127916	.00342411	XX	0	0	0	0	0	0	XX
212	809322	1	0	127916	0	XX	0	0	0	0	0	0	XX
213	809137	0	0	0	0	XX	0	0	0	0	0	0	XX
214	809337	0	0	0	0	XX	0	0	0	0	0	0	XX
215	809138	1	3.56692	127916	.00002788	XX	0	0	0	0	0	0	XX
216	809338	1	0	127916	0	XX	0	0	0	0	0	0	XX
217	XX	XX	441.567	XX	.003452	XX	XX	0	XX	0	0	0	XX
218	9098802	0	0	0	0	XX	0	0	0	0	0	0	XX
219	909820	0	0	0	0	XX	0	0	0	0	0	0	XX
220	909820	1	6.8905	127916	.00005387	XX	0	0	0	0	0	0	XX
221	9098803	0	0	0	0	XX	0	0	0	0	0	0	XX
222	809805	0	0	0	0	XX	0	0	0	0	0	0	XX
223	809822	1	258.3593	127916	.00201975	XX	0	0	0	0	0	0	XX
224	XX	XX	265.2498	XX	.00207362	XX	XX	0	XX	0	0	0	XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	ASSIGN'T %	VARIABLE	SEM	EXPENSE
		CLOR IF C2 NOT= BLANK THEN GETC1 ('CLOR') ELSE C27 (27)	EXPENSE ASSIGNED TO CLOR C5*C27 (28)	1: A1L145C1 2: A1L145C6 3: A1L145C7 4: A1L145C8 5: A1L145C9 (29)	CLOR/ COST C28/C29 (30)	TH(W) IF C2 NOT= BLANK THEN GETC1 ('TH(W)') ELSE C31 (31)	EXPENSE ASSIGNED TO TH(W) C5*C31 (32)	1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (33)	EXPENSE RATIO TH(W)/ VARIABLE C32/C5 (34)
201	9091802	0	0	0	0	XX	.03026	67.75789	195026
202	9093802	0	0	0	0	XX	.03026	0	195026
203	909120	0	0	0	0	XX	.03026	51.65668	195026
204	909320	0	0	0	0	XX	.03026	0	195026
205	909120	0	0	0	0	XX	0	0	0
206	909320	0	0	0	0	XX	0	0	0
207	9091803	0	0	0	0	XX	.03026	0	195026
208	9093803	0	0	0	0	XX	.03026	0	195026
209	809105	0	0	0	0	XX	.03026	7801	195026
210	809305	0	0	0	0	XX	.03026	10229	195026
211	809122	0	0	0	0	XX	0	0	0
212	809322	0	0	0	0	XX	0	0	0
213	809137	0	0	0	0	XX	.03026	63.54905	195026
214	809337	0	0	0	0	XX	.03026	0	195026
215	809138	0	0	0	0	XX	0	0	0
216	809338	0	0	0	0	XX	0	0	0
217	XX	0	0	XX	0	XX	XX	18214	XX
218	9098802	0	0	0	0	XX	.03026	114.6713	195026
219	909820	0	0	0	0	XX	.03026	374.7153	195026
220	909820	0	0	0	0	XX	0	0	0
221	9098803	0	0	0	0	XX	.03026	0	195026
222	809805	0	0	0	0	XX	.03026	10221	195026
223	809822	0	0	0	0	XX	0	0	0
224	XX	0	0	XX	0	XX	XX	10711	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809001	DIESEL YARD LOCOMOTIVE REPAIRS	12	A3L301C12	37678	A3L301C12		0
102	809003	OTHER YARD LOCOMOTIVE REPAIRS	12	A3L303C12	0	A3L303C12		0
103	002	LOCO/YARD PORTION	2	A2L102C44	0	B9L453C4		87.37586
104	005	LOCO/YARD PORTION	2	A2L105C44	0	B9L454C4		26.10764
105	024	LOCO/YARD PORTION	2	A2L120C44	0	B9L455C4		.38429
106	028	YARD PORTION	2	A2L124C44	0	B9L403C4		2140
107	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C4		962.4708
108	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C4		433.9136
109	114	LOCO/YARD PORTION	2	A2L144C44	0	B9L456C4		440.4341
110	117	LOCO/YARD PORTION	2	A2L147C44	0	B9L457C4		18.01639
111	126	LOCO/YARD PORTION	2	A2L156C44	0	B9L458C4		.74597
112	129	LOCO/YARD PORTION-(CR)	2	A2L159C44	0	B9L459C4		2.01187
113	141	LOCO/YARD PORTION	2	A2L171C44	0	B9L460C4		3.90317
114	144	LOCO/YARD PORTION-(CR)	2	A2L174C44	0	B9L461C4		0
115	147	LOCO/YARD PORTION	2	A2L177C44	0	B9L462C4		0
116	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C4		1.71918
117	110	SMALL TOOLS	2	A2L140C44	0	B9L464C4		0
118	307	WORK & NR EQUIP REPAIRS	2	A2L245C44	0	B9L465C4		59.20435
119	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C4		1236
120	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C4		347.0259
121	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C4		28.4227
122	205	LOCO FRINGES	6	A2L205C44	0	B9L411C4		4605
123	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C4		526.7364
124	209	YARD PORTION	6	A2L209C44	0	B9L413C4		.05909
125	210	YARD PORTION-(CR)	6	A2L210C44	0	B9L414C4		0
126	214	YARD PORTION	6	A2L214C44	0	B9L415C4		23.16361
127	215	YARD PORTION-(CR)	6	A2L215C44	0	B9L416C4		0
128	217	YARD PORTION	6	A2L217C44	0	B9L417C4		0
129	218	LOCO OTHER YARD	0	A2L218C44	0	B9L418C4		237.5452
130	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C4		-679.188
131	421	SWITCH CREWS	11	A2L321C44	304402	A2L321C44		0
132	422	CONTROLLING OPERATIONS	10	A2L322C44	30398	A2L322C44		0
133	423	YARD & TERMINAL CLERICAL	10	A2L323C44	13083	A2L323C44		0
134	424	SWITCHES, SIGNALS, ETC.	10	A2L324C44	3990	A2L324C44		0
135	425	LOCOMOTIVE FUEL	10	A2L325C44	188402	A2L325C44		0
136	426	YARD ELECTRIC POWER	10	A2L326C44	0	A2L326C44		0
137	427	LOCOMOTIVE SERVICING	10	A2L327C44	0	A2L327C44		0
138	429	CLEARING WRECKS	10	A2L329C44	0	A2L329C44		0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
139	420	YARD ADMINISTRATION	10	A2L320C44	15152	A2L320C44		0
140	430	YARD FRINGES	10	A2L330C44	108092	A2L330C44		0
141	431	YARD CASUALTIES	10	A2L331C44	5568	A2L331C44		0
142	432	YARD JT. FACILITIES-DR	10	A2L332C44	23623	A2L332C44		0
143	433	YARD JT. FACILITIES-(CR)	10	A2L333C44	1852	A2L333C44		0
144	434	YARD OTHER	10	A2L334C44	0	A2L334C44		0
145	005	M OF W&S ADMIN - OTHER/TRANSP./ELEC POWER	2	A2L105C44	0	B9L471C4		9.68759
146	024	ROAD DAMAGE - OTHER/TRANSP./ELEC POWER	2	A2L120C44	0	B9L472C4		.1426
147	114	FRINGES - OTHER/TRANSP./ELEC POWER	2	A2L144C44	0	B9L473C4		163.429
148	117	CASUALTIES - OTHER/TRANSP./ELEC POWER	2	A2L147C44	0	B9L474C4		6.68522
149	126	JT FAC RENT - DR - OT/TRANSP./ELEC POWER	2	A2L156C44	0	B9L475C4		.2768
150	129	JT. FAC RENT (CR)-OTHER/TRANSP./ELEC POWER	2	A2L159C44	0	B9L476C4		.74653
151	141	JT. FAC - (DR) - OTHER/TRANSP./ELEC POWER	2	A2L171C44	0	B9L477C4		1.44832
152	144	JT. FAC - (CR) OTHER/TRANSP./ELEC POWER	2	A2L174C44	0	B9L478C4		0
153	147	DISMANTLING - OTHER/TRANSP./ELEC POWER	2	A2L177C44	0	B9L479C4		0
154	150	OTHER TRANSP./ELEC POWER	0	A2L180C44	0	B9L480C4		.63793
155	110	SMALL TOOLS	2	A2L140C44	0	B9L481C4		0
156	307	WORK EQUIP & NR EQ REP/TRANSP.	2	A2L245C44	0	B9L482C4		21.96857
157		SUBTOTAL : (SUM L101-111)+L113+(SUM L115-124)+L126+L128+L129+(SUM L131-142)+(SUM L144-149)+L151+(SUM L153-156)-(L112+L114+L125+L127+L130 +L143+L150+L152)	XX	XX	728536	XX		12060
158		S&T CO. OPR EXP	0	B1L109C1	0	B1L109C1		0
159		TOTAL OPR EXP: L157 +L158	XX	XX	728536	XX		12060

LINE	CODE	ASSIGN'T % IF C2 NOT= BLANK THEN								
		VARIABLE	EXPENSE	GETC1	VARIABLE	SEM	EXPENSE			
		REGR C2*C4	+GETC1	EXPENSE	CASES_OF C8					
		NO REGR C3*C4	('TH(Y)')	ASSIGNED	1: B6L116C1	RATIO				
VARIABILITY	IF C2 = BLANK	+GETC1	TO	ANNUALI-	3: B6L118C1	UNIT	EXPENSE			
PERCENTAGE	THEN C3*C4	('LTM')	TH(S)	ZATION	4: B6L119C1	COST	SEM-			
	ELSE C2*C4	ELSE C6	C5*C6	SOURCE	5: B6L120C1	C7 /C9	VARIABLE			
(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)		
101	809001	.82596	31121	1	31121	A3L301C1	3	241557	.12884	1
102	809003	.82596	0	1	0	A3L303C1	3	241557	0	0
103	002	.62317	54.45029	1	54.45029	A2L102C1	5	265706	.00020493	1
104	005	.62317	16.26958	1	16.26958	A2L105C1	5	265706	.00006123	1
105	024	.58113	.22332	1	.22332	A2L120C1	1	195026	.00000115	1
106	028	.62317	1334	1	1334	A2L124C1	5	265706	.00502109	1
107	032	.73213	704.6508	1	704.6508	A2L128C1	5	265706	.00265199	1
108	101	.73213	317.6799	1	317.6799	A2L131C1	5	265706	.0011956	1
109	114	.62317	274.4667	1	274.4667	A2L144C1	5	265706	.00103297	1
110	117	.58113	10.46979	1	10.46979	A2L147C1	1	195026	.00005368	1
111	126	.58113	.4335	1	.4335	A2L156C1	1	195026	.00000222	1
112	129	.58113	1.16915	1	1.16915	A2L159C1	1	195026	.00000599	1
113	141	.58113	2.26823	1	2.26823	A2L171C1	1	195026	.00001163	1
114	144	.58113	0	1	0	A2L174C1	1	195026	0	0
115	147	.58113	0	1	0	A2L177C1	1	195026	0	0
116	150	.82596	1.41998	1	1.41998	A2L180C1	1	195026	.00000728	1
117	110	.62317	0	1	0	A2L140C1	5	265706	0	0
118	307	.61508	36.41565	1	36.41565	A2L245C1	3	241557	.00015075	1
119	201	.72621	898.0912	1	898.0912	A2L201C1	3	241557	.00371792	1
120	203	.82596	286.6304	1	286.6304	A2L203C1	3	241557	.00118659	1
121	204	.69575	19.77522	1	19.77522	A2L204C1	1	195026	.0001014	1
122	205	.72621	3344	1	3344	A2L205C1	3	241557	.01385	1
123	206	.69575	366.4791	1	366.4791	A2L206C1	1	195026	.00187913	1
124	209	.69575	.04111	1	.04111	A2L209C1	1	195026	.00000021	1
125	210	.69575	0	1	0	A2L210C1	1	195026	0	0
126	214	.69575	16.11618	1	16.11618	A2L214C1	1	195026	.00008264	1
127	215	.69575	0	1	0	A2L215C1	1	195026	0	0
128	217	.69575	0	1	0	A2L217C1	1	195026	0	0
129	218	.82596	196.2034	1	196.2034	A2L218C1	1	195026	.00100604	1
130	216	.82596	-560.9834	1	-560.9834	A2L216C1	3	241557	-.00232236	1
131	421	.86071	262002	1	262002	A2L321C1	1	195026	1.34342	1
132	422	.61601	18725	1	18725	A2L322C1	1	195026	.09601	1
133	423	.61601	8059	1	8059	A2L323C1	1	195026	.04132	1
134	424	.61601	2457	1	2457	A2L324C1	1	195026	.0126	1
135	425	.61601	116056	1	116056	A2L325C1	1	195026	.59508	1
136	426	.61601	0	1	0	A2L326C1	1	195026	0	0
137	427	.61601	0	1	0	A2L327C1	1	195026	0	0
138	429	.61601	0	1	0	A2L329C1	1	195026	0	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ('TH(S) ') +GETC1 ('TH(Y) ') +GETC1 ('LTM') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUALI- ZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM- VARIABLE C7 /C5 (11)
139	420	.61601	9333	1	9333 A2L320C1		1	195026	.04786	1
140	430	.61601	66585	1	66585 A2L330C1		1	195026	.34142	1
141	431	.61601	3429	1	3429 A2L331C1		1	195026	.01759	1
142	432	.61601	14551	1	14551 A2L332C1		1	195026	.07462	1
143	433	.61601	1140	1	1140 A2L333C1		1	195026	.0058497	1
144	434	.61601	0	1	0 A2L334C1		1	195026	0	0
145	005	.62317	6.03705	1	6.03705 A2L105C1		5	265706	.00002272	1
146	024	.58113	.08287	1	.08287 A2L120C1		1	195026	.00000042	1
147	114	.62317	101.8445	1	101.8445 A2L144C1		5	265706	.0003833	1
148	117	.58113	3.88495	1	3.88495 A2L147C1		1	195026	.00001992	1
149	126	.58113	.16086	1	.16086 A2L156C1		1	195026	.00000082	1
150	129	.58113	.43383	1	.43383 A2L159C1		1	195026	.00000222	1
151	141	.58113	.84166	1	.84166 A2L171C1		1	195026	.00000432	1
152	144	.58113	0	1	0 A2L174C1		1	195026	0	0
153	147	.58113	0	1	0 A2L177C1		1	195026	0	0
154	150	.61601	.39297	1	.39297 A2L180C1		1	195026	.00000201	1
155	110	.62317	0	1	0 A2L140C1		5	265706	0	0
156	307	.61508	13.51252	1	13.51252 A2L245C1		3	241557	.00005594	1
157		.7288	539750	1	539750 XX	XX	XX	XX	2.72793	1
158		.7288	0	1	0 A2L321C1		1	195026	0	XX
159		XX	539750	XX	539750 XX	XX	XX	XX	2.72793	XX

		WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	SOURCE	SOURCE	
		(1)	(2)		(3)
201	9091802	LOCO SERVICING - DEPR - YARD	0 B2L934C2	0 B5L546C4	560.0972
202	9093802	LOCO SERVICING - LR - YARD	0 B2L844C2	0 B5L547C4	0
203	909120	S&E - DEPR - LOCO/YARD	0 B2L920C2	0 B5L412C3	214.3945
204	909320	S&E - LR - LOCO/YARD	0 B2L830C2	0 B5L412C4	0
205	9091803	POWER GROUP - DEPR - YARD	0 B2L935C2	0 B5L558C4	1583
206	9093803	POWER GROUP - LR - YARD	0 B2L845C2	0 B5L559C4	0
207	8091051	YARD LOCOMOTIVES - DEPR	0 B2L207C2	0 B2L207C2	25551
208	8093051	YARD LOCOMOTIVES - LR	0 B2L511C2	0 B2L511C2	0
209	809137	LOCO SHOP MACH - DEPR - YARD	0 B2L209C2	0 B5L562C4	416.2461
210	809337	LOCO SHOP MACH - LR - YARD	0 B2L512C2	0 B5L563C4	0
211		SUBTOTAL DEPR : L201+L203+L205+L207+L209	XX XX	0 XX	28324
212		S&T CO. DEPR.	0 B1L110C1	0 B1L110C1	0
213		SUBTOTAL-DL EXPENSE: (SUM L201-210)	XX XX	0 XX	28324
214	9098802	LOCO SERVICING - ROI - YARD	0 B5L625C4	0 B5L625C4	947.8915
215	909820	S&E/SM - ROI - LOCO/YARD	0 B5L627C4	0 B5L627C4	1555
216	9098803	POWER GROUP - ROI - YARD	0 B5L670C4	0 B5L670C4	4586
217	8098051	LOCOMOTIVES - ROI - YARD	0 B5L702C4	0 B5L702C4	22228
218		SUBTOTAL : SUM L214-217	XX XX	0 XX	29318
219		S&T CO. - ROI	0 B5L735C4	0 B5L735C4	0
220		SUBTOTAL - ROI EXPENSE: L218 +L219	XX XX	0 XX	29318

LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE	REGR C2*C4 NO REGR C3*C4	IF C2 = BLANK THEN C3*C4	ELSE C2*C4 (5)	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ('TH(S)') +GETC1 ('TH(Y)')	ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S)	C5*C6 (7)	SOURCE	ANNUALI- ZATION PERIOD	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM- VARIABLE C7 /C5
			(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
201	9091802	.5		280.0486		1			280.0486	A3L713C1		1	195026	.00143595	XX
202	9093802	1		0		1			0	A3L814C1		1	195026	0	XX
203	909120	.5		107.1972		1			107.1972	A3L714C1		1	195026	.00054966	XX
204	909320	1		0		1			0	A3L815C1		1	195026	0	XX
205	9091803	.5		791.5		1			791.5	A3L722C1		1	195026	.00405843	XX
206	9093803	1		0		1			0	A3L823C1		1	195026	0	XX
207	8091051	1		25551		1			25551	A3L401C1		1	195026	.13101	XX
208	8093051	1		0		1			0	A3L601C1		1	195026	0	XX
209	809137	.5		208.1231		1			208.1231	A3L438C1		1	195026	.00106715	XX
210	809337	1		0		1			0	A3L638C1		1	195026	0	XX
211		.95104		26937		1			26937	XX	XX	XX	195026	.13812	XX
212		.95104		0		1			0	1.0	XX	1	195026	0	XX
213		XX		26937	XX				26937	XX	XX	XX	195026	.13812	XX
214	9098802	.5		473.9457		1			473.9457	1.0		1	195026	.00243016	XX
215	909820	.5		777.604		1			777.604	1.0		1	195026	.00398718	XX
216	9098803	.5		2293		1			2293	1.0		1	195026	.01176	XX
217	8098051	1		22228		1			22228	1.0		1	195026	.11398	XX
218		.87909		25773		1			25773	XX	XX	XX	195026	.13215	XX
219		.87909		0		1			0	1.0	XX	1	195026	0	XX
220		XX		25773	XX				25773	XX	XX	XX	195026	.13215	XX

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
101	501	CLEANING CAR INTERIORS	13	A2L336C44	5375	A2L336C44	0	
102	505	PORTION 501	13	A2L340C44	0	B9L114C3	.3813	
103	502	ADJUSTING AND TRANSFERING LOADS	13	A2L337C44	4601	A2L337C44	0	
104	505	PORTION 502	13	A2L340C44	0	B9L114C5	.32639	
105	503	CAR LOADING DEVICES/GRAIN DOORS	13	A2L338C44	18217	A2L338C44	0	
106	505	PORTION 503	13	A2L340C44	0	B9L114C7	1.29231	
107	519	CLERICAL AND ACCOUNTING EMPLOYEES	14	A2L354C44	0	A2L354C44	36922	
108	518	PORTION 519	14	A2L353C44	0	B9L115C3	120331	
109	522	PORTION 519	14	A2L357C44	0	B9L116C3	34660	
110	523	PORTION 519	14	A2L358C44	0	B9L117C3	2430	
111	524	PORTION 519	14	A2L359C44	0	B9L118C3	0	
112	525	PORTION 519-(CR)	14	A2L360C44	0	B9L119C3	0	
113	526	PORTION 519	14	A2L361C44	0	B9L120C3	1003	
114	521	LOSS & DAMAGE CLAIMS PROCESSING	14	A2L356C44	0	A2L356C44	18570	
115	518	PORTION 521	14	A2L353C44	0	B9L115C7	60520	
116	522	PORTION 521	14	A2L357C44	0	B9L116C7	17432	
117	523	PORTION 521	14	A2L358C44	0	B9L117C7	1222	
118	524	PORTION 521	14	A2L359C44	0	B9L118C7	0	
119	525	PORTION 521-(CR)	14	A2L360C44	0	B9L119C7	0	
120	526	PORTION 521	14	A2L361C44	0	B9L120C7	504.6901	
121		SUBTOTAL CARLOAD: SUM L101-106	XX	XX	28193	XX	2	
122		SUBTOTAL CLERICAL & CLAIMS: (SUM L107-111)+(SUM L113-118)+L120 -(L112+L119)	XX	XX	0	XX	293599	

LINE	CODE	VARIABLE			ASSIGN'T %	VARIABLE			CM		UNIT COST C7 /C9 (10)
		VARIABILITY PERCENTAGE # (4)	EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	IF C2 NOT= BLANK THEN GETC1 ('CM') ELSE C6 (6)	EXPENSE ASSIGNED TO CM C5*C6 (7)	SOURCE	ANNUALI- ZATION PERIOD (8)	CASES_OF C8 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (9)			
101	501	.88533	4758	0	0	A2L336C1	1	0	0		
102	505	.88533	.33758	0	0	A2L340C1	1	0	0		
103	502	.88533	4073	0	0	A2L337C1	1	0	0		
104	505	.88533	.28896	0	0	A2L340C1	1	0	0		
105	503	.88533	16128	0	0	A2L338C1	1	0	0		
106	505	.88533	1.14412	0	0	A2L340C1	1	0	0		
107	519	.84133	31063	0	0	A2L354C1	1	0	0		
108	518	.84133	101238	0	0	A2L353C1	1	0	0		
109	527	.84133	29161	0	0	A2L357C1	1	0	0		
110	523	.84133	2045	0	0	A2L358C1	1	0	0		
111	524	.84133	0	0	0	A2L359C1	1	0	0		
112	525	.84133	0	0	0	A2L360C1	1	0	0		
113	526	.84133	844.2389	0	0	A2L361C1	1	0	0		
114	521	.84133	15623	0	0	A2L356C1	1	0	0		
115	518	.84133	50918	0	0	A2L353C1	1	0	0		
116	522	.84133	14666	0	0	A2L357C1	1	0	0		
117	523	.84133	1028	0	0	A2L358C1	1	0	0		
118	524	.84133	0	0	0	A2L359C1	1	0	0		
119	525	.84133	0	0	0	A2L360C1	1	0	0		
120	526	.84133	424.6118	0	0	A2L361C1	1	0	0		
121		XX	24961	XX	0	XX	XX	XX	0		
122		XX	247014	XX	0	XX	XX	XX	0		

LINE	CODE	ASSIGN'T %	VARIABLE	CLOT	UNIT COST C12/C13	ASSIGN'T %	VARIABLE	CLOR	UNIT COST C16/C17
		IF C2 NOT= BLANK THEN GETC1 ('CLOT') ELSE C11 (11)	EXPENSE ASSIGNED TO CLOT C5*C11 (12)	CASES_OF C8 1: A1L144C1 2: A1L144C6 3: A1L144C7 4: A1L144C8 5: A1L144C9 (13)		IF C2 NOT= BLANK THEN GETC1 ('CLOR') ELSE C15 (15)	EXPENSE ASSIGNED TO CLOR C5*C15 (16)	CASES_OF C8 1: A1L145C1 2: A1L145C6 3: A1L145C7 4: A1L145C8 5: A1L145C9 (17)	
101	501	0	0	0	0	1	4758	7785	.6112
102	505	0	0	0	0	1	.33758	7785	.00004336
103	502	0	0	0	0	1	4073	7785	.52318
104	505	0	0	0	0	1	.28896	7785	.00003711
105	503	0	0	0	0	1	16128	7785	2.07147
106	505	0	0	0	0	1	1.14412	7785	.00014695
107	519	1	31063	12584	2.46844	0	0	0	0
108	518	1	101238	12584	8.04483	0	0	0	0
109	522	1	29161	12584	2.31725	0	0	0	0
110	523	1	2045	12584	.16252	0	0	0	0
111	524	1	0	12584	0	0	0	0	0
112	525	1	0	12584	0	0	0	0	0
113	526	1	844.2389	12584	.06709	0	0	0	0
114	521	1	15623	12584	1.24151	0	0	0	0
115	518	1	50918	12584	4.04616	0	0	0	0
116	522	1	14666	12584	1.16547	0	0	0	0
117	523	1	1028	12584	.08174	0	0	0	0
118	524	1	0	12584	0	0	0	0	0
119	525	1	0	12584	0	0	0	0	0
120	526	1	424.6118	12584	.03374	0	0	0	0
121		XX	0	XX	0	XX	24961	XX	3.20607
122		XX	247014	XX	19.62875	XX	0	XX	0

FREIGHT CAR OWNERSHIP AND MAINTENANCE

CALCULATION OF WEIGHTED AVERAGE CAR REPAIR - REGRESSED

LINE	CODE	IDENTIFICATION	WT-C0	VARIABILITY	SOURCE	AP*	SOURCE	CAR MILES	SOURCE	CAR MILES
			REGRES	PERCENTAGE				RUNNING		RUNNING
			SION					ONE YEAR		TWO YEARS
			(1)	(2)		(3)		(4)		(5)
1	809006	REPAIR-BOX CAR 40 FT	0	0	A3L308C1	3	B7L801C7	0	B7L801C16	0
2	809007	REPAIR-BOX CAR 50 FT	0	0	A3L309C1	3	B7L802C7	19776	B7L802C16	20769
3	809008	REPAIR-BOX CAR EQUIP	0	0	A3L310C1	3	B7L803C7	416563	B7L803C16	470054
4	809009	REPAIR-GONDOLA GEN	0	0	A3L311C1	3	B7L804C7	440624	B7L804C16	477140
5	809010	REPAIR-GONDOLA EQUIP	0	0	A3L312C1	3	B7L805C7	138920	B7L805C16	194507
6	809011	REPAIR-COVERED HOPPER	0	0	A3L313C1	3	B7L806C7	673789	B7L806C16	767514
7	809012	REPAIR-O/T HOPPER GS	0	0	A3L314C1	3	B7L807C7	309424	B7L807C16	424852
8	809013	REPAIR-O/T HOPPER SS	0	0	A3L315C1	3	B7L808C7	221586	B7L808C16	258007
9	809014	REPAIR-MECH REEFER	0	0	A3L316C1	3	B7L809C7	135391	B7L809C16	136102
10	809015	REPAIR-NONMECH REEFER	0	0	A3L317C1	3	B7L810C7	51209	B7L810C16	58438
11	809016	REPAIR-FLAT TOFC	0	0	A3L318C1	3	B7L811C7	787399	B7L811C16	859495
12	809017	REPAIR-FLAT MULTILEVEL	0	0	A3L319C1	3	B7L812C7	49084	B7L812C16	59129
13	809018	REPAIR-FLAT GENERAL	0	0	A3L320C1	3	B7L813C7	650	B7L813C16	796.5
14	809019	REPAIR-FLAT OTHER	0	0	A3L321C1	3	B7L814C7	144622	B7L814C16	178148
15	809020	REPAIR-ALL OTHER TYPES	0	0	A3L322C1	3	B7L815C7	14150	B7L815C16	15137
16	809021	REPAIR-AUTORACKS	0	0	A3L324C1	3	B7L812C7	49084	B7L812C16	59129
17	809023	REPAIR-MISC ACCESS.	0	0	A3L325C1	3	B7L816C7	3403187	B7L816C16	3920091
18		SUBTOTAL FRT CAR RPR:								
		SUM L1-17	XX	XX	XX	XX	XX	XX	XX	XX
19		WEIGHTED AVG REPAIR								
		IF L18C9>=9.0 THEN								
		L18C11/L18C10 ELSE 0.0	XX	XX	XX	XX	XX	XX	XX	XX

*ABBREVIATION OF ANNUALIZATION PERIOD

[illegible]

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809006	FREIGHT CAR REPAIRS	0	A3L308C12	0	A3L308C12	5.15588
102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C3	.00127137
103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C3	.00037988
104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C3	.00000559
105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C3	.014
106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C3	.00640858
107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C3	.00026215
108	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C3	.00001085
109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C3	.00002927
110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C3	.00005679
111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C3	0
112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C3	0
113	150	OTHER EXPENSE	0	A2L180C44	0	B9L212C3	.00002502
114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C3	0
115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C3	.00086146
116	220	FC ADMINIST	16	A2L220C44	0	B9L215C3	.21121
117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C3	.08371
118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C3	0
119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C3	1.12277
120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C3	.62951
121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C3	0
122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C3	0
123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C3	0
124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C3	0
125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C3	0
126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C3	.07691
127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C3	-.09786
128		TOTAL OPERATING EXP : (SUM L101-127) -2.*(L109+L111+L122+L124+L127)	XX	XX	0	XX	7.40111
129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L413C3	.02934
130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L413C4	0
131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L413C7	0
132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L413C8	0
133	809106	FREIGHT CAR-DEPR	0	B2L215C2	0	B2L215C2	0
134	809306	FREIGHT CAR-LEASE/RENT	0	B2L520C2	0	B2L520C2	0
135	9406	NET PER DIEM RENT-MILEAGE	0	B2L611C2	0	B2L611C2	0
136	9506	NET PER DIEM RENT-TIME	0	B2L612C2	0	B2L612C2	0
137		TOTAL DEPR, L/R EXPENSE :SUM L129-136	XX	XX	0	XX	.02934
138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L628C4	0	B5L628C4	.14478
139	809806	FREIGHT CAR-ROI	0	B5L703C4	0	B5L703C4	0
140		TOTAL ROI : L138+L139	XX	XX	0	XX	.14478
141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) : L128+L137+L140	XX	XX	0	XX	7.57523

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L801C9 YARD 2: C7 *B7L801C18 PORTION 3: C7 *B7L801C27 OF CM 4: C7 *B7L801C36 EXPENSE 5: C7 *B7L801C45 C7 -C10 (10) (11)	
101	809006	.86	4.43406	A1L561C2	.5	2.21703	2.21703	A3L308C1	3	2.17102	.04601
102	002	.62317	.00079228	A1L561C2	.5	.00039614	.0003961	A2L102C1	5	.00038637	.00001
103	005	.62317	.00023673	A1L561C2	.5	.00011837	.0001184	A2L105C1	5	.00011544	.000003
104	024	.58113	.00000325	A1L561C2	.5	.00000162	.0000016	A2L120C1	1	0	.000002
105	033	.36783	.00515128	A1L561C2	.5	.00257564	.0025756	A2L129C1	5	.00251207	.000064
106	114	.62317	.00399365	A1L561C2	.5	.00199683	.0019968	A2L144C1	5	.00194754	.000049
107	117	.58113	.00015234	A1L561C2	.5	.00007617	.0000762	A2L147C1	1	0	.000076
108	126	.58113	.00000631	A1L561C2	.5	.00000315	.0000032	A2L156C1	1	0	.000003
109	129	.58113	.00001701	A1L561C2	.5	.00000851	.0000085	A2L159C1	1	0	.000009
110	141	.58113	.000033	A1L561C2	.5	.0000165	.0000165	A2L171C1	1	0	.000017
111	144	.58113	0	A1L561C2	.5	0	0	A2L174C1	1	0	0
112	147	.58113	0	A1L561C2	.5	0	0	A2L177C1	1	0	0
113	150	.86	.00002151	A1L561C2	.5	.00001076	.0000108	A2L180C1	1	0	.000011
114	110	.62317	0	A1L561C2	.5	0	0	A2L140C1	5	0	0
115	307	.61508	.00052987	A1L561C2	.5	.00026493	.0002649	A2L245C1	3	.00025944	.000005
116	220	.36059	.07616	A1L561C2	.5	.03808	.03808	A2L220C1	3	.03729	.00079
117	222	.86	.07199	A1L561C2	.5	.03599	.03599	A2L222C1	3	.03525	.000747
118	223	.31575	0	A1L561C2	.5	0	0	A2L223C1	1	0	0
119	224	.36059	.40486	A1L561C2	.5	.20243	.20243	A2L224C1	3	.19823	.004201
120	225	.31575	.19877	A1L561C2	.5	.09938	.09938	A2L225C1	1	0	.09938
121	228	.31575	0	A1L561C2	.5	0	0	A2L228C1	1	0	0
122	229	.31575	0	A1L561C2	.5	0	0	A2L229C1	1	0	0
123	233	.31575	0	A1L561C2	.5	0	0	A2L233C1	1	0	0
124	234	.31575	0	A1L561C2	.5	0	0	A2L234C1	1	0	0
125	236	.31575	0	A1L561C2	.5	0	0	A2L236C1	1	0	0
126	237	.86	.06614	A1L561C2	.5	.03307	.03307	A2L237C1	1	0	.03307
127	235	.86	-.08416	A1L561C2	.5	-.04208	-.04208	A2L235C1	3	-.04121	-.00087
128	XX	XX	5.34704	XX	XX	2.67352	2.67352	XX	XX	2.48822	.1853
129	909120	.5	.01467	A1L561C2	.5	.00733429	.0073343	A3L714C1	1	0	.007334
130	909320	1	0	A1L561C2	.5	0	0	A3L815C1	1	0	0
131	809138	.5	0	A1L561C2	.5	0	0	A3L439C1	1	0	0
132	809338	1	0	A1L561C2	.5	0	0	A3L639C1	1	0	0
133	809106	1	0	A1L561C4	.4	0	0	A3L408C1	1	0	0
134	809306	1	0	XX	XX	0	0	A3L608C1	1	0	0
135	9406	1	0	1.0	1	0	0	A3L201C1	1	0	0
136	9506	1	0	XX	XX	0	0	A3L201C1	1	0	0
137	XX	XX	.01467	XX	XX	.00733429	.0073343	XX	XX	0	.007334
138	909820	.5	.07239	A1L561C2	.5	.0362	.0362	1.0	1	0	.0362
139	809806	1	0	A1L561C4	.4	0	0	1.0	1	0	0
140	XX	XX	.07239	XX	XX	.0362	.0362	XX	XX	0	.0362
141	XX	XX	5.4341	XX	XX	2.71705	2.71705	XX	XX	2.48822	.22883

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L801C7	UNIT	EXPENSE	1: B7L801C5	UNIT	EXPENSE	1: C8 *B7L801C4	YARD	
		2: B7L801C16	COST	RATIO	2: B7L801C14	COST	RATIO	2: C8 *B7L801C13	PORTION	
		3: B7L801C25	PER	CM (LH)	3: B7L801C23	PER	CM-YARD	3: C8 *B7L801C22	OF CD	
		4: B7L801C34	CM (LH)	TO TOTAL	4: B7L801C32	CM - YARD	TO TOTAL	4: C8 *B7L801C31	EXPENSE	
		5: B7L801C43	C10/C12	VARIABLE	5: B7L801C41	C11/C15	VARIABLE	5: C8 *B7L801C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
101	809006	2	1.08551	.48962	.0163	2.82233	.01038	.5898	1.62723	
102	002	1.6	.00024148	.48766	.01557	.00062784	.01234	.0000936	.000303	
103	005	1.6	.00007215	.48766	.01557	.0001876	.01234	.00002797	.00009	
104	024	0	0	0	0	0	.5	0	.000002	
105	033	1.6	.00157004	.48766	.01557	.00408211	.01234	.00060856	.001967	
106	114	1.6	.00121721	.48766	.01557	.00316476	.01234	.0004718	.001525	
107	117	0	0	0	0	0	.5	0	.000076	
108	126	0	0	0	0	0	.5	0	.000003	
109	129	0	0	0	0	0	.5	0	.000009	
110	141	0	0	0	0	0	.5	0	.000017	
111	144	0	0	0	0	0	0	0	0	
112	147	0	0	0	0	0	0	0	0	
113	150	0	0	0	0	0	.5	0	.000011	
114	110	1.6	0	0	.01557	0	0	0	0	
115	307	2	.00012972	.48962	.0163	.00033727	.01038	.00007048	.000194	
116	220	2	.01864	.48962	.0163	.04848	.01038	.01013	.02795	
117	222	2	.01762	.48962	.0163	.04582	.01038	.00957575	.02642	
118	223	0	0	0	0	0	0	0	0	
119	224	2	.09912	.48962	.0163	.2577	.01038	.05385	.14858	
120	225	0	0	0	0	0	.5	0	.09938	
121	228	0	0	0	0	0	0	0	0	
122	229	0	0	0	0	0	0	0	0	
123	233	0	0	0	0	0	0	0	0	
124	234	0	0	0	0	0	0	0	0	
125	236	0	0	0	0	0	0	0	0	
126	237	0	0	0	0	0	.5	0	.03307	
127	235	2	-.0206	.48962	.0163	-.05357	.01038	-.01119	-.03089	
128		XX	1.24473	.46534	XX	3.2363	.03466	.67583	1.99769	
129	909120	0	0	0	0	0	.5	0	.007334	
130	909320	0	0	0	0	0	0	0	0	
131	809138	0	0	0	0	0	0	0	0	
132	809338	0	0	0	0	0	0	0	0	
133	809106	0	0	0	0	0	0	0	0	
134	809306	0	0	0	0	0	0	0	0	
135	9406	0	0	0	0	0	0	0	0	
136	9506	0	0	0	0	0	0	0	0	
137		XX	0	0	XX	0	.5	0	.007334	
138	909820	0	0	0	0	0	.5	0	.0362	
139	809806	0	0	0	0	0	0	0	0	
140		XX	0	0	XX	0	.5	0	.0362	
141		XX	1.24473	.45789	XX	3.2363	.04211	.67583	2.04122	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L801C2	CD (LH)	CD (LH)	1: B7L801C1	CD-YARD	CD-YARD
		2: B7L801C11	COST	TO TOTAL	2: B7L801C10	COST	TO TOTAL
		3: B7L801C20	PER	VARIABLE	3: B7L801C19	PER	VARIABLE
		4: B7L801C29	CD (LH)	COST	4: B7L801C28	CD-YARD	COST
		5: B7L801C38	C18/C20	C18/C5	5: B7L801C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
101	809006	.00291448	202.3694	.13302	.00804088	202.3694	.36698
102	002	.00236703	.03954	.11814	.00765111	.03954	.38186
103	005	.00236703	.01182	.11814	.00765111	.01182	.38186
104	024	0	0	0	0	0	.5
105	033	.00236703	.2571	.11814	.00765111	.2571	.38186
106	114	.00236703	.19932	.11814	.00765111	.19932	.38186
107	117	0	0	0	0	0	.5
108	126	0	0	0	0	0	.5
109	129	0	0	0	0	0	.5
110	141	0	0	0	0	0	.5
111	144	0	0	0	0	0	0
112	147	0	0	0	0	0	0
113	150	0	0	0	0	0	.5
114	110	.00236703	0	0	.00765111	0	0
115	307	.00291448	.02418	.13302	.00804088	.02418	.36698
116	220	.00291448	3.47589	.13302	.00804088	3.47589	.36698
117	222	.00291448	3.28558	.13302	.00804088	3.28558	.36698
118	223	0	0	0	0	0	0
119	224	.00291448	18.47782	.13302	.00804088	18.47782	.36698
120	225	0	0	0	0	0	.5
121	228	0	0	0	0	0	0
122	229	0	0	0	0	0	0
123	233	0	0	0	0	0	0
124	234	0	0	0	0	0	0
125	236	0	0	0	0	0	0
126	237	0	0	0	0	0	.5
127	235	.00291448	-3.841	.13302	.00804088	-3.841	.36698
128	XX	XX	231.9817	.12639	XX	231.9817	.37361
129	909120	0	0	0	0	0	.5
130	909320	0	0	0	0	0	0
131	809138	0	0	0	0	0	0
132	809338	0	0	0	0	0	0
133	809106	0	0	0	0	0	0
134	809306	0	0	0	0	0	0
135	9406	0	0	0	0	0	0
136	9506	0	0	0	0	0	0
137	XX	XX	0	0	XX	0	.5
138	909820	0	0	0	0	0	.5
139	809806	0	0	0	0	0	0
140	XX	XX	0	0	XX	0	.5
141	XX	XX	231.9817	.12437	XX	231.9817	.37563

LINE	CODE	IDENTIFICATION	WT-C0	REGR EXPENSE		DEFAULT
			REGRES-	IF C1 =BLANK	IF C2 NOT	
			SION	THEN C2:=BLANK	IF C2 NOT	
			REF	ELSE IF	DO	DO
				C1L(C1)C2='X'		=BLANK DO
				DO C2:=BLANK	SOURCE	C3:=BLANK
			(1)	(2)		(3)
201	809007	FREIGHT CAR REPAIRS	0	A3L309C12	0	762.3045
202	002	ADMINIST B & B	2	A2L102C44	0	.18797
203	005	ADMINIST OTHER	2	A2L105C44	0	.05617
204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	.00082673
205	033	SHOP BUILDINGS	16	A2L129C44	0	2.07059
206	114	FRINGES OTHER	2	A2L144C44	0	.94752
207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	.03876
208	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	.00160483
209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	.00432818
210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	.008397
211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	0
212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	0
213	150	OTHER EXP	0	A2L180C44	0	.00369852
214	110	SMALL TOOLS	2	A2L140C44	0	0
215	307	WORK & NR EQUIP	2	A2L245C44	0	.12737
216	220	FC ADMINIST	16	A2L220C44	0	31.22724
217	222	FC MACHINERY REPAIR	0	A2L222C44	0	12.37642
218	223	FC EQUIP DAMAGED	16	A2L223C44	0	0
219	224	FC FRINGE BENEFITS	16	A2L224C44	0	166.0038
220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	93.07351
221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	0
222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	0
223	233	FC J FACILITY (DR)	16	A2L233C44	0	0
224	234	FC J FACILITY (CR)	16	A2L234C44	0	0
225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	0
226	237	FC OTHER EXP	0	A2L237C44	0	11.37152
227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	-14.46865
228		TOTAL OPERATING EXP : (SUM L201-227)				
		-2.*(L209+L211+L222+L224+L227)	XX	XX	0	1094
229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	4.33754
230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	0
231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	57.36394
232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	0
233	809107	FREIGHT CAR-DEPR	0	B2L216C2	0	3522
234	809307	FREIGHT CAR-LEASE/RENT	0	B2L521C2	0	16
235	9407	NET PER DIEM RENT-MILEAGE	0	B2L620C2	0	1687
236	9507	NET PER DIEM RENT-TIME	0	B2L621C2	0	3225
237		TOTAL DEPR, L/R EXPENSE				
		:SUM L229-236	XX	XX	0	8511
238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L629C4	0	132.221
239	809807	FREIGHT CAR-ROI	0	B5L704C4	0	2844
240		TOTAL ROI : L238+L239	XX	XX	0	2976
241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)				
		:L228+L237+L240	XX	XX	0	12582

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
		VARIABILITY PERCENTAGE (4)	REGR C2*C4							1: C7 *B7L802C9	YARD
			NO REGR C3*C4							2: C7 *B7L802C18	PORTION
			IF C2=BLANK THEN C3*C4							3: C7 *B7L802C27	OF CM
			ELSE C2*C4 (5)							4: C7 *B7L802C36	EXPENSE
										5: C7 *B7L802C45	C7 -C10 (11)
201	809007	.86	655.5819	A1L562C2	.5	327.791	327.791	A3L309C1	3	317.9323	9.85867
202	002	.62317	.11714	A1L562C2	.5	.05857	.05857	A2L102C1	5	.05678	.001788
203	005	.62317	.035	A1L562C2	.5	.0175	.0175	A2L105C1	5	.01697	.000534
204	024	.58113	.00048044	A1L562C2	.5	.00024022	.0002402	A2L120C1	1	.00023284	.000007
205	033	.36783	.76162	A1L562C2	.5	.38081	.38081	A2L129C1	5	.36919	.01163
206	114	.62317	.59047	A1L562C2	.5	.29523	.29523	A2L144C1	5	.28622	.009013
207	117	.58113	.02252	A1L562C2	.5	.01126	.01126	A2L147C1	1	.01092	.000346
208	126	.58113	.00093261	A1L562C2	.5	.0004663	.0004663	A2L156C1	1	.00045198	.000014
209	129	.58113	.00251522	A1L562C2	.5	.00125761	.0012576	A2L159C1	1	.00121897	.000039
210	141	.58113	.00487971	A1L562C2	.5	.00243986	.0024399	A2L171C1	1	.0023649	.000075
211	144	.58113	0	A1L562C2	.5	0	0	A2L174C1	1	0	0
212	147	.58113	0	A1L562C2	.5	0	0	A2L177C1	1	0	0
213	150	.86	.00318073	A1L562C2	.5	.00159037	.0015904	A2L180C1	1	.00154151	.000049
214	110	.62317	0	A1L562C2	.5	0	0	A2L140C1	5	0	0
215	307	.61508	.07834	A1L562C2	.5	.03917	.03917	A2L245C1	3	.03799	.001178
216	220	.36059	11.26026	A1L562C2	.5	5.63013	5.63013	A2L220C1	3	5.4608	.16933
217	222	.86	10.64372	A1L562C2	.5	5.32186	5.32186	A2L222C1	3	5.1618	.16006
218	223	.31575	0	A1L562C2	.5	0	0	A2L223C1	1	0	0
219	224	.36059	59.85948	A1L562C2	.5	29.92974	29.92974	A2L224C1	3	29.02957	.90017
220	225	.31575	29.3878	A1L562C2	.5	14.6939	14.6939	A2L225C1	1	14.24247	.45143
221	228	.31575	0	A1L562C2	.5	0	0	A2L228C1	1	0	0
222	229	.31575	0	A1L562C2	.5	0	0	A2L229C1	1	0	0
223	233	.31575	0	A1L562C2	.5	0	0	A2L233C1	1	0	0
224	234	.31575	0	A1L562C2	.5	0	0	A2L234C1	1	0	0
225	236	.31575	0	A1L562C2	.5	0	0	A2L236C1	1	0	0
226	237	.86	9.7795	A1L562C2	.5	4.88975	4.88975	A2L237C1	1	4.73953	.15022
227	235	.86	-12.44304	A1L562C2	.5	-6.22152	-6.22152	A2L235C1	3	-6.0344	-.18712
228	XX		790.5677	XX	XX	395.2839	395.284	XX	XX	383.3823	11.9016
229	909120	.5	2.16877	A1L562C2	.5	1.08439	1.08439	A3L714C1	1	1.05107	.03331
230	909320	1	0	A1L562C2	.5	0	0	A3L815C1	1	0	0
231	809138	.5	28.68197	A1L562C2	.5	14.34099	14.34099	A3L439C1	1	13.9004	.44059
232	809338	1	0	A1L562C2	.5	0	0	A3L639C1	1	0	0
233	809107	1	3522	A1L562C4	.4	1408	2113	A3L409C1	1	1365	43.2815
234	809307	1	16	XX	XX	0	16	A3L609C1	1	0	0
235	9407	1	1687	1.0	1	1687	0	A3L202C1	1	1635	51.8285
236	9507	1	3225	XX	XX	0	3225	A3L202C1	1	0	0
237	XX		8480	XX	XX	3111	5369	XX	XX	3015	95.5839
238	909820	.5	66.11048	A1L562C2	.5	33.05524	33.05524	1.0	1	32.03971	1.01553
239	809807	1	2844	A1L562C4	.4	1137	1706	1.0	1	1102	34.9507
240	XX		2910	XX	XX	1170	1739	XX	XX	1134	35.9662
241	XX		12181	XX	XX	4677	7504	XX	XX	4533	143.45

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L802C7	COST	CM (LH)	1: B7L802C5	COST	CM-YARD	1: C8 *B7L802C4	YARD		2: C8 *B7L802C13	PORTION				
		2: B7L802C16	PER	TO TOTAL	2: B7L802C14	PER	TO TOTAL	3: C8 *B7L802C22	OF CD		4: C8 *B7L802C31	EXPENSE				
		3: B7L802C25	CM (LH)	VARIABLE	3: B7L802C23	CM - YARD	VARIABLE	4: C8 *B7L802C31	EXPENSE		5: C8 *B7L802C40	C8 -C18				
		4: B7L802C34	C10/C12	COST	4: B7L802C32	C11/C15	COST	5: C8 *B7L802C40	C8 -C18							
		5: B7L802C43	(12)	(14)	5: B7L802C41	(16)	(17)				(18)	(19)				
			(13)	(14)		(15)	(16)									
201	809007	23574	.01349	.48496	281.1542	.03507	.01504	69.6935	258.1							
202	002	25236	.00000225	.48474	305.6364	.00000585	.01526	.0123	.04627							
203	005	25236	.00000067	.48474	305.6364	.00000175	.01526	.00367518	.01383							
204	024	19776	.00000001	.48464	241.0849	.00000003	.01536	.00004596	.000194							
205	033	25236	.00001463	.48474	305.6364	.00003804	.01526	.07997	.30084							
206	114	25236	.00001134	.48474	305.6364	.00002949	.01526	.062	.23323							
207	117	19776	.00000055	.48464	241.0849	.00000144	.01536	.00215459	.009107							
208	126	19776	.00000002	.48464	241.0849	.00000006	.01536	.00008921	.000377							
209	129	19776	.00000006	.48464	241.0849	.00000016	.01536	.0002406	.001017							
210	141	19776	.00000012	.48464	241.0849	.00000031	.01536	.00046678	.001973							
211	144	19776	0	0	241.0849	0	0	0	0							
212	147	19776	0	0	241.0849	0	0	0	0							
213	150	19776	.00000008	.48464	241.0849	.0000002	.01536	.00030426	.001286							
214	110	25236	0	0	305.6364	0	0	0	0							
215	307	23574	.00000161	.48496	281.1542	.00000419	.01504	.00832837	.03084							
216	220	23574	.00023165	.48496	281.1542	.00060228	.01504	1.19705	4.43308							
217	222	23574	.00021896	.48496	281.1542	.0005693	.01504	1.13151	4.19035							
218	223	19776	0	0	241.0849	0	0	0	0							
219	224	23574	.00123142	.48496	281.1542	.00320169	.01504	6.36353	23.5662							
220	225	19776	.00072019	.48464	241.0849	.00187249	.01536	2.81117	11.8827							
221	228	19776	0	0	241.0849	0	0	0	0							
222	229	19776	0	0	241.0849	0	0	0	0							
223	233	19776	0	0	241.0849	0	0	0	0							
224	234	19776	0	0	241.0849	0	0	0	0							
225	236	19776	0	0	241.0849	0	0	0	0							
226	237	19776	.00023966	.48464	241.0849	.00062312	.01536	.93549	3.95427							
227	235	23574	-.00025598	.48496	281.1542	-.00066554	.01504	-1.32279	-4.8987							
228	XX	.01642	.48495	XX	.04268	.01505	.01505	83.62414	311.66							
229	909120	19776	.00005315	.48464	241.0849	.00013819	.01536	.20746	.87693							
230	909320	19776	0	0	241.0849	0	0	0	0							
231	809138	19776	.00070289	.48464	241.0849	.00182752	.01536	2.74365	11.5973							
232	809338	19776	0	0	241.0849	0	0	0	0							
233	809107	19776	.06905	.38771	241.0849	.17953	.01229	404.2881	1708							
234	809307	19776	0	0	241.0849	0	0	3.06105	12.939							
235	9407	19776	.08268	.96928	241.0849	.21498	.03072	0	0							
236	9507	19776	0	0	241.0849	0	0	616.9928	2608							
237	XX	.15249	.35558	XX	.39647	.01127	.01127	1027	4342							
238	909820	19776	.00162013	.48464	241.0849	.00421235	.01536	6.32398	26.7313							
239	809807	19776	.05576	.38771	241.0849	.14497	.01229	326.4703	1379							
240	XX	.05738	.38991	XX	.14918	.01236	.01236	332.7943	1406							
241	XX	.22628	.37218	XX	.58834	.01178	.01178	1443	6060							

LINE	CODE	CAR DAYS			CAR DAYS		
		RUNNING			YARDS		
		CASES_OF C9	EXPENSE	RATIO	CASES_OF C9	EXPENSE	RATIO
		1: B7L802C2	UNIT	CD (LH)	1: B7L802C1	UNIT	CD-YARD
		2: B7L802C11	COST	TO TOTAL	2: B7L802C10	COST	TO TOTAL
		3: B7L802C20	PER	VARIABLE	3: B7L802C19	PER	VARIABLE
		4: B7L802C29	CD (LH)	COST	4: B7L802C28	CD-YARD	COST
		5: B7L802C38	C18/C20	C18/C5	5: B7L802C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
201	809007	34.35299	2.02875	.10631	127.2202	2.02875	.39369
202	002	37.33425	.00032945	.105	140.4451	.00032945	.395
203	005	37.33425	.00009844	.105	140.4451	.00009844	.395
204	024	25.14658	.00000183	.09566	106.2937	.00000183	.40434
205	033	37.33425	.00214205	.105	140.4451	.00214205	.395
206	114	37.33425	.00166068	.105	140.4451	.00166068	.395
207	117	25.14658	.00008568	.09566	106.2937	.00008568	.40434
208	126	25.14658	.00000355	.09566	106.2937	.00000355	.40434
209	129	25.14658	.00000957	.09566	106.2937	.00000957	.40434
210	141	25.14658	.00001856	.09566	106.2937	.00001856	.40434
211	144	25.14658	0	0	106.2937	0	0
212	147	25.14658	0	0	106.2937	0	0
213	150	25.14658	.0000121	.09566	106.2937	.0000121	.40434
214	110	37.33425	0	0	140.4451	0	0
215	307	34.35299	.00024244	.10631	127.2202	.00024244	.39369
216	220	34.35299	.03485	.10631	127.2202	.03485	.39369
217	222	34.35299	.03294	.10631	127.2202	.03294	.39369
218	223	25.14658	0	0	106.2937	0	0
219	224	34.35299	.18524	.10631	127.2202	.18524	.39369
220	225	25.14658	.11179	.09566	106.2937	.11179	.40434
221	228	25.14658	0	0	106.2937	0	0
222	229	25.14658	0	0	106.2937	0	0
223	233	25.14658	0	0	106.2937	0	0
224	234	25.14658	0	0	106.2937	0	0
225	236	25.14658	0	0	106.2937	0	0
226	237	25.14658	.0372	.09566	106.2937	.0372	.40434
227	235	34.35299	-.03851	.10631	127.2202	-.03851	.39369
228	XX	2.47385	.10578		XX	2.47385	.39422
229	909120	25.14658	.00825002	.09566	106.2937	.00825002	.40434
230	909320	25.14658	0	0	106.2937	0	0
231	809138	25.14658	.10911	.09566	106.2937	.10911	.40434
232	809338	25.14658	0	0	106.2937	0	0
233	809107	25.14658	16.07726	.11479	106.2937	16.07726	.48521
234	809307	25.14658	.12173	.19132	106.2937	.12173	.80868
235	9407	25.14658	0	0	106.2937	0	0
236	9507	25.14658	24.53586	.19132	106.2937	24.53586	.80868
237	XX	40.85221	.12113		XX	40.85221	.51202
238	909820	25.14658	.25148	.09566	106.2937	.25148	.40434
239	809807	25.14658	12.9827	.11479	106.2937	12.9827	.48521
240	XX	13.23418	.11435		XX	13.23418	.48337
241	XX	56.56025	.11852		XX	56.56025	.49753

FREIGHT CAR OWNERSHIP AND MAINTENANCE
BOX CAR EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
301	809008	FREIGHT CAR REPAIRS	0	A3L310C12	0	A3L310C12	45161
302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C7	11.13613
303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C7	3.32744
304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C7	.04898
305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C7	122.6678
306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C7	56.13371
307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C7	2.29621
308	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C7	.09507
309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C7	.25641
310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C7	.49746
311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C7	0
312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C7	0
313	150	OTHER EXP	0	A2L180C44	0	B9L212C7	.21911
314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C7	0
315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C7	7.54565
316	220	FC ADMINIST	16	A2L220C44	0	B9L215C7	1849
317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C7	733.2158
318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C7	0
319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C7	9834
320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C7	5513
321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C7	0
322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C7	0
323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C7	0
324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C7	0
325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C7	0
326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C7	673.682
327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C7	-857.165
328		TOTAL OPERATING EXPENSE : (SUM L301-327) -2.*(L309+L311+L322+L324+L327)	XX	XX	0	XX	64827
329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L415C3	256.9687
330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L415C4	0
331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L415C7	106.9263
332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L415C8	0
333	809108	FREIGHT CAR-DEPR	0	B2L217C2	0	B2L217C2	6565
334	809308	FREIGHT CAR-LEASE/RENT	0	B2L522C2	0	B2L522C2	12148
335	9408	NET PER DIEM RENT-MILEAGE	0	B2L629C2	0	B2L629C2	26694
336	9508	NET PER DIEM RENT-TIME	0	B2L630C2	0	B2L630C2	43728
337		TOTAL DEPR, L/R EXPENSE :SUM L329-336	XX	XX	0	XX	89498
338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L630C4	0	B5L630C4	1474
339	809808	FREIGHT CAR-ROI	0	B5L705C4	0	B5L705C4	7079
340		TOTAL ROI : L338+L339	XX	XX	0	XX	8554
341		GRAND TOTAL VARIABLE EXPENSE (EXC G/O) :L328+L337+L340	XX	XX	0	XX	162880

LINE	CODE	VARIABLE EXPENSE				PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE						
		VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	AP*	CASES_OF C9					YARD						
					1: C7 *B7L803C9						2: C7 *B7L803C18	PORTION OF CM				
													3: C7 *B7L803C27	EXPENSE		
															4: C7 *B7L803C36	C7 -C10
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)									
301	809008	.86	38838	A1L563C2	.5	19419	19419	A3L310C1	3		18787	632.15				
302	002	.62317	6.93974	A1L563C2	.5	3.46987	3.46987	A2L102C1	5		3.35576	.1141				
303	005	.62317	2.07357	A1L563C2	.5	1.03679	1.03679	A2L105C1	5		1.00269	.03409				
304	024	.58113	.02846	A1L563C2	.5	.01423	.01423	A2L120C1	1		.01377	.000462				
305	033	.36783	45.12083	A1L563C2	.5	22.56041	22.56041	A2L129C1	5		21.81852	.74189				
306	114	.62317	34.98102	A1L563C2	.5	17.49051	17.49051	A2L144C1	5		16.91534	.57517				
307	117	.58113	1.33438	A1L563C2	.5	.66719	.66719	A2L147C1	1		.64553	.02166				
308	126	.58113	.05525	A1L563C2	.5	.02763	.02763	A2L156C1	1		.02673	.000897				
309	129	.58113	.14901	A1L563C2	.5	.0745	.0745	A2L159C1	1		.07209	.002419				
310	141	.58113	.28909	A1L563C2	.5	.14454	.14454	A2L171C1	1		.13985	.004692				
311	144	.58113	0	A1L563C2	.5	0	0	A2L174C1	1		0	0				
312	147	.58113	0	A1L563C2	.5	0	0	A2L177C1	1		0	0				
313	150	.86	.18844	A1L563C2	.5	.09422	.09422	A2L180C1	1		.09116	.003058				
314	110	.62317	0	A1L563C2	.5	0	0	A2L140C1	5		0	0				
315	307	.61508	4.64121	A1L563C2	.5	2.32061	2.32061	A2L245C1	3		2.24506	.07554				
316	220	.36059	667.0912	A1L563C2	.5	333.5456	333.546	A2L220C1	3		322.6878	10.8578				
317	222	.86	630.5656	A1L563C2	.5	315.2828	315.283	A2L222C1	3		305.0195	10.2633				
318	223	.31575	0	A1L563C2	.5	0	0	A2L223C1	1		0	0				
319	224	.36059	3546	A1L563C2	.5	1773	1773	A2L224C1	3		1715	57.7202				
320	225	.31575	1741	A1L563C2	.5	870.5099	870.51	A2L225C1	1		842.2516	28.2582				
321	228	.31575	0	A1L563C2	.5	0	0	A2L228C1	1		0	0				
322	229	.31575	0	A1L563C2	.5	0	0	A2L229C1	1		0	0				
323	233	.31575	0	A1L563C2	.5	0	0	A2L233C1	1		0	0				
324	234	.31575	0	A1L563C2	.5	0	0	A2L234C1	1		0	0				
325	236	.31575	0	A1L563C2	.5	0	0	A2L236C1	1		0	0				
326	237	.86	579.3665	A1L563C2	.5	289.6833	289.683	A2L237C1	1		280.2796	9.40363				
327	235	.86	-737.1621	A1L563C2	.5	-368.581	-368.58	A2L235C1	3		-356.5827	-11.998				
328	XX		46835	XX	XX	23417	23417	XX	XX		22655	762.22				
329	909120	.5	128.4844	A1L563C2	.5	64.24218	64.24218	A3L714C1	1		62.15677	2.08541				
330	909320	1	0	A1L563C2	.5	0	0	A3L815C1	1		0	0				
331	809138	.5	53.46313	A1L563C2	.5	26.73156	26.73156	A3L439C1	1		25.86381	.86775				
332	809338	1	0	A1L563C2	.5	0	0	A3L639C1	1		0	0				
333	809108	1	6565	A1L563C4	.4	2626	3939	A3L410C1	1		2540	85.2444				
334	809308	1	12148	XX	XX	0	12148	A3L610C1	1		0	0				
335	9408	1	26694	1.0	1	26694	0	A3L203C1	1		25827	866.53				
336	9508	1	43728	XX	XX	0	43728	A3L203C1	1		0	0				
337	XX		89316	XX	XX	29410	59905	XX	XX		28456	954.73				
338	909820	.5	737.3748	A1L563C2	.5	368.6874	368.687	1.0	1		356.7192	11.9682				
339	809808	1	7079	A1L563C4	.4	2831	4247	1.0	1		2739	91.9233				
340		XX	7816	XX	XX	3200	4616	XX	XX		3096	103.89				
341		XX	143969	XX	XX	56029	87940	XX	XX		54208	1820				

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		C9			C9			C9		
		1: B7L803C7	UNIT	EXPENSE	1: B7L803C5	UNIT	EXPENSE	1: C8 *B7L803C4	YARD	
		2: B7L803C16	COST	RATIO	2: B7L803C14	COST	RATIO	2: C8 *B7L803C13	PORTION	
		3: B7L803C25	PER	CM (LH)	3: B7L803C23	PER	CM-YARD	3: C8 *B7L803C22	OF CD	
		4: B7L803C34	CM (LH)	COST	4: B7L803C32	CM - YARD	COST	4: C8 *B7L803C31	EXPENSE	
		5: B7L803C43	C10/C12	C10/C5	5: B7L803C41	C11/C15	C11/C5	5: C8 *B7L803C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
301	809008	521013	.03606	.48372	6742	.09375	.01628	3852	15566	
302	002	587083	.00000572	.48356	7677	.00001486	.01644	.69098	2.77889	
303	005	587083	.00000171	.48356	7677	.00000444	.01644	.20646	.83033	
304	024	416563	.00000003	.48377	5375	.00000009	.01623	.00254372	.01169	
305	033	587083	.00003716	.48356	7677	.00009663	.01644	4.49259	18.0678	
306	114	587083	.00002881	.48356	7677	.00007491	.01644	3.48299	14.0075	
307	117	416563	.00000155	.48377	5375	.00000403	.01623	.11926	.54794	
308	126	416563	.00000006	.48377	5375	.00000017	.01623	.0049378	.02269	
309	129	416563	.00000017	.48377	5375	.00000045	.01623	.01332	.06119	
310	141	416563	.00000034	.48377	5375	.00000087	.01623	.02584	.11871	
311	144	416563	0	0	5375	0	0	0	0	
312	147	416563	0	0	5375	0	0	0	0	
313	150	416563	.00000022	.48377	5375	.00000057	.01623	.01684	.07738	
314	110	587083	0	0	7677	0	0	0	0	
315	307	521013	.00000431	.48372	6742	.0000112	.01628	.46038	1.86022	
316	220	521013	.00061935	.48372	6742	.0016103	.01628	66.17166	267.37	
317	222	521013	.00058544	.48372	6742	.00152213	.01628	62.54852	252.73	
318	223	416563	0	0	5375	0	0	0	0	
319	224	521013	.00329244	.48372	6742	.00856034	.01628	351.768	1421	
320	225	416563	.00202191	.48377	5375	.00525696	.01623	155.5969	714.91	
321	228	416563	0	0	5375	0	0	0	0	
322	229	416563	0	0	5375	0	0	0	0	
323	233	416563	0	0	5375	0	0	0	0	
324	234	416563	0	0	5375	0	0	0	0	
325	236	416563	0	0	5375	0	0	0	0	
326	237	416563	.00067284	.48377	5375	.00174938	.01623	51.77862	237.9	
327	235	521013	-.0006844	.48372	6742	-.00177944	.01628	-73.12229	-295.5	
328		XX	.04401	.48373	XX	.11444	.01627	4623	18794	
329	909120	416563	.00014921	.48377	5375	.00038795	.01623	11.48279	52.7594	
330	909320	416563	0	0	5375	0	0	0	0	
331	809138	416563	.00006209	.48377	5375	.00016143	.01623	4.77806	21.9535	
332	809338	416563	0	0	5375	0	0	0	0	
333	809108	416563	.00609933	.38702	5375	.01586	.01298	704.0656	3234	
334	809308	416563	0	0	5375	0	0	2171	9976	
335	9408	416563	.062	.96754	5375	.1612	.03246	0	0	
336	9508	416563	0	0	5375	0	0	7816	35911	
337		XX	.06831	.3186	XX	.17761	.01069	10707	49198	
338	909820	416563	.00085634	.48377	5375	.00222648	.01623	65.9	302.79	
339	809808	416563	.00657722	.38702	5375	.0171	.01298	759.2292	3488	
340		XX	.00743355	.39614	XX	.01933	.01329	825.1292	3791	
341		XX	.11976	.37653	XX	.31138	.01265	16155	71784	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L803C2	CD (LH)	CD (LH)	1: B7L803C1	CD-YARD	CD-YARD
		2: B7L803C11	COST	TO TOTAL	2: B7L803C10	COST	TO TOTAL
		3: B7L803C20	PER	VARIABLE	3: B7L803C19	PER	VARIABLE
		4: B7L803C29	CD (LH)	COST	4: B7L803C28	CD-YARD	COST
		5: B7L803C38	C18/C20	C18/C5	5: B7L803C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
301	809008	759.2419	5.07423	.09919	3067	5.07423	.40081
302	002	868.5267	.00079557	.09957	3492	.00079557	.40043
303	005	868.5267	.00023771	.09957	3492	.00023771	.40043
304	024	529.6892	.0000048	.08937	2433	.0000048	.41063
305	033	868.5267	.00517265	.09957	3492	.00517266	.40043
306	114	868.5267	.00401023	.09957	3492	.00401023	.40043
307	117	529.6892	.00022514	.08937	2433	.00022514	.41063
308	126	529.6892	.00000932	.08937	2433	.00000932	.41063
309	129	529.6892	.00002514	.08937	2433	.00002514	.41063
310	141	529.6892	.00004878	.08937	2433	.00004878	.41063
311	144	529.6892	0	0	2433	0	0
312	147	529.6892	0	0	2433	0	0
313	150	529.6892	.00003179	.08937	2433	.00003179	.41063
314	110	868.5267	0	0	3492	0	0
315	307	759.2419	.00060637	.09919	3067	.00060637	.40081
316	220	759.2419	.08715	.09919	3067	.08715	.40081
317	222	759.2419	.08238	.09919	3067	.08238	.40081
318	223	529.6892	0	0	2433	0	0
319	224	759.2419	.46331	.09919	3067	.46331	.40081
320	225	529.6892	.29375	.08937	2433	.29375	.41063
321	228	529.6892	0	0	2433	0	0
322	229	529.6892	0	0	2433	0	0
323	233	529.6892	0	0	2433	0	0
324	234	529.6892	0	0	2433	0	0
325	236	529.6892	0	0	2433	0	0
326	237	529.6892	.09775	.08937	2433	.09775	.41063
327	235	759.2419	-.09631	.09919	3067	-.09631	.40081
328	XX	6.20601	.09871	.09871	XX	6.20601	.40129
329	909120	529.6892	.02168	.08937	2433	.02168	.41063
330	909320	529.6892	0	0	2433	0	0
331	809138	529.6892	.0090205	.08937	2433	.0090205	.41063
332	809338	529.6892	0	0	2433	0	0
333	809108	529.6892	1.32921	.10725	2433	1.32921	.49275
334	809308	529.6892	4.09931	.17874	2433	4.09931	.82126
335	9408	529.6892	0	0	2433	0	0
336	9508	529.6892	14.7559	.17874	2433	14.7559	.82126
337	XX	20.21511	.11988	.11988	XX	20.21511	.55083
338	909820	529.6892	.12441	.08937	2433	.12441	.41063
339	809808	529.6892	1.43335	.10725	2433	1.43335	.49275
340	XX	1.55776	.10556	.10556	XX	1.55776	.48501
341	XX	27.97889	.11222	.11222	XX	27.97889	.49861

FREIGHT CAR OWNERSHIP AND MAINTENANCE
GONDOLA PLAIN

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
401	809009	FREIGHT CAR REPAIRS	0	A3L311C12	0	A3L311C12	22735
402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C9	5.60636
403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C9	1.67516
404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C9	.02466
405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C9	61.75565
406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C9	28.25986
407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C9	1.156
408	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C9	.04786
409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C9	.12909
410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C9	.25044
411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C9	0
412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C9	0
413	150	OTHER EXP	0	A2L180C44	0	B9L212C9	.11031
414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C9	0
415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C9	3.79877
416	220	FC ADMINIST	16	A2L220C44	0	B9L215C9	931.3578
417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C9	369.1289
418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C9	0
419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C9	4951
420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C9	2775
421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C9	0
422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C9	0
423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C9	0
424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C9	0
425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C9	0
426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C9	339.1573
427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C9	-431.53
428		TOTAL OPERATING EXPENSE : (SUM L401-427) -2.*(L409+L411+L422+L424+L427)	XX	XX	0	XX	32636
429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L416C3	129.3679
430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L416C4	0
431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L416C7	85.8016
432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L416C8	0
433	809109	FREIGHT CAR-DEPR	0	B2L218C2	0	B2L218C2	5268
434	809309	FREIGHT CAR-LEASE/RENT	0	B2L523C2	0	B2L523C2	22734
435	9409	NET PER DIEM RENT-MILEAGE	0	B2L638C2	0	B2L638C2	916
436	9509	NET PER DIEM RENT-TIME	0	B2L639C2	0	B2L639C2	762
437		TOTAL DEPR, L/R EXPENSE : SUM L429-436	XX	XX	0	XX	29895
438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L631C4	0	B5L631C4	804.206
439	809809	FREIGHT CAR-ROI	0	B5L706C4	0	B5L706C4	4738
440		TOTAL ROI : L438+L439	XX	XX	0	XX	5543
441		GR TOTAL VARIABLE EXPENSE (EXCL G/O) :L428+L437+L440	XX	XX	0	XX	68074

LINE	CODE	VARIABLE EXPENSE				PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR DAYS	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4	NO REGR C3*C4	SOURCE					1: C7 *B7L804C9	YARD	C7 -C10
			IF C2=BLANK THEN C3*C4	2: C7 *B7L804C18						PORTION OF CM		
			ELSE C2*C4	3: C7 *B7L804C27						EXPENSE		
			(4)	(5)						(6)	(7)	
401	809009	.86	19552	A1L564C2	.5	9776	9776	A3L311C1	3	9410	365.88	
402	002	.62317	3.49373	A1L564C2	.5	1.74687	1.74687	A2L102C1	5	1.68045	.06641	
403	005	.62317	1.04392	A1L564C2	.5	.52196	.52196	A2L105C1	5	.50211	.01984	
404	024	.58113	.01433	A1L564C2	.5	.00716453	.0071645	A2L120C1	1	.00689146	.000273	
405	033	.36783	22.71555	A1L564C2	.5	11.35777	11.35777	A2L129C1	5	10.92596	.43182	
406	114	.62317	17.61079	A1L564C2	.5	8.80539	8.80539	A2L144C1	5	8.47062	.33478	
407	117	.58113	.67178	A1L564C2	.5	.33589	.33589	A2L147C1	1	.32309	.0128	
408	126	.58113	.02782	A1L564C2	.5	.01391	.01391	A2L156C1	1	.01338	.00053	
409	129	.58113	.07502	A1L564C2	.5	.03751	.03751	A2L159C1	1	.03608	.00143	
410	141	.58113	.14554	A1L564C2	.5	.07277	.07277	A2L171C1	1	.07	.002774	
411	144	.58113	0	A1L564C2	.5	0	0	A2L174C1	1	0	0	
412	147	.58113	0	A1L564C2	.5	0	0	A2L177C1	1	0	0	
413	150	.86	.09487	A1L564C2	.5	.04743	.04743	A2L180C1	1	.04563	.001808	
414	110	.62317	0	A1L564C2	.5	0	0	A2L140C1	5	0	0	
415	307	.61508	2.33656	A1L564C2	.5	1.16828	1.16828	A2L245C1	3	1.12456	.04372	
416	220	.36059	335.8392	A1L564C2	.5	167.9196	167.92	A2L220C1	3	161.6353	6.2843	
417	222	.86	317.4508	A1L564C2	.5	158.7254	158.725	A2L222C1	3	152.7852	5.94022	
418	223	.31575	0	A1L564C2	.5	0	0	A2L223C1	1	0	0	
419	224	.36059	1785	A1L564C2	.5	892.6594	892.659	A2L224C1	3	859.2521	33.4074	
420	225	.31575	876.496	A1L564C2	.5	438.248	438.248	A2L225C1	1	421.5446	16.7033	
421	228	.31575	0	A1L564C2	.5	0	0	A2L228C1	1	0	0	
422	229	.31575	0	A1L564C2	.5	0	0	A2L229C1	1	0	0	
423	233	.31575	0	A1L564C2	.5	0	0	A2L233C1	1	0	0	
424	234	.31575	0	A1L564C2	.5	0	0	A2L234C1	1	0	0	
425	236	.31575	0	A1L564C2	.5	0	0	A2L236C1	1	0	0	
426	237	.86	291.6753	A1L564C2	.5	145.8377	145.838	A2L237C1	1	140.2792	5.55844	
427	235	.86	-371.1156	A1L564C2	.5	-185.558	-185.56	A2L235C1	3	-178.6134	-6.9444	
428	XX		23578	XX	XX	11789	11789	XX	XX	11347	441.63	
429	909120	.5	64.68395	A1L564C2	.5	32.34198	32.34198	A3L714C1	1	31.1093	1.23268	
430	909320	1	0	A1L564C2	.5	0	0	A3L815C1	1	0	0	
431	809138	.5	42.9008	A1L564C2	.5	21.4504	21.4504	A3L439C1	1	20.63284	.81756	
432	809338	1	0	A1L564C2	.5	0	0	A3L639C1	1	0	0	
433	809109	1	5268	A1L564C4	.4	2107	3160	A3L411C1	1	2026	80.3136	
434	809309	1	22734	XX	XX	0	22734	A3L611C1	1	0	0	
435	9409	1	916	1.0	1	916	0	A3L204C1	1	881.0877	34.9124	
436	9509	1	762	XX	XX	0	762	A3L204C1	1	0	0	
437	XX		29787	XX	XX	3076	26710	XX	XX	2959	117.28	
438	909820	.5	402.103	A1L564C2	.5	201.0515	201.051	1.0	1	193.3886	7.66286	
439	809809	1	4738	A1L564C4	.4	1895	2843	1.0	1	1823	72.246	
440	XX		5140	XX	XX	2096	3044	XX	XX	2016	79.9088	
441	XX		58507	XX	XX	16962	41544	XX	XX	16324	638.81	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L804C7	CM (LH)	CM (LH)	1: B7L804C5	CM - YARD	CM - YARD	1: C8 *B7L804C4	YARD		2: C8 *B7L804C13	PORTION				
		2: B7L804C16	COST	TO TOTAL	2: B7L804C14	COST	TO TOTAL	2: C8 *B7L804C13	PORTION		3: C8 *B7L804C22	OF CD				
		3: B7L804C25	PER	VARIABLE	3: B7L804C23	PER	VARIABLE	3: C8 *B7L804C22	OF CD		4: C8 *B7L804C31	EXPENSE				
		4: B7L804C34	CM (LH)	COST	4: B7L804C32	CM - YARD	COST	4: C8 *B7L804C31	EXPENSE		5: C8 *B7L804C40	C8 -C18				
		5: B7L804C43	C10/C12	C10/C5	5: B7L804C41	C11/C15	C11/C5	5: C8 *B7L804C40	C8 -C18							
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)							
401	809009	483770	.01945	.48129	7234	.05058	.01871	1675	8100							
402	002	426302	.00000394	.48099	6480	.00001025	.01901	.2988	1.44806							
403	005	426302	.00000118	.48099	6480	.00000306	.01901	.08928	.43268							
404	024	440624	.00000002	.48094	6715	.00000004	.01906	.00107773	.006087							
405	033	426302	.00002563	.48099	6480	.00006664	.01901	1.94275	9.41503							
406	114	426302	.00001987	.48099	6480	.00005166	.01901	1.50616	7.29923							
407	117	440624	.00000073	.48094	6715	.00000191	.01906	.05053	.28536							
408	126	440624	.00000003	.48094	6715	.00000008	.01906	.00209207	.01182							
409	129	440624	.00000008	.48094	6715	.00000021	.01906	.00564225	.03187							
410	141	440624	.00000016	.48094	6715	.00000041	.01906	.01095	.06182							
411	144	440624	0	0	6715	0	0	0	0							
412	147	440624	0	0	6715	0	0	0	0							
413	150	440624	.00000001	.48094	6715	.00000027	.01906	.00713516	.0403							
414	110	426302	0	0	6480	0	0	0	0							
415	307	483770	.00000232	.48129	7234	.00000604	.01871	.20024	.96805							
416	220	483770	.00033412	.48129	7234	.0008687	.01871	28.78027	139.14							
417	222	483770	.00031582	.48129	7234	.00082114	.01871	27.20445	131.52							
418	223	440624	0	0	6715	0	0	0	0							
419	224	483770	.00177616	.48129	7234	.00461801	.01871	152.9957	739.66							
420	225	440624	.0009567	.48094	6715	.00248742	.01906	65.92404	372.32							
421	228	440624	0	0	6715	0	0	0	0							
422	229	440624	0	0	6715	0	0	0	0							
423	233	440624	0	0	6715	0	0	0	0							
424	234	440624	0	0	6715	0	0	0	0							
425	236	440624	0	0	6715	0	0	0	0							
426	237	440624	.00031836	.48094	6715	.00082775	.01906	21.93782	123.9							
427	235	483770	-.00036921	.48129	7234	-.00095995	.01871	-31.80333	-153.8							
428		XX	.02358	.48127	XX	.0613	.01873	2008	9781							
429	909120	440624	.0000706	.48094	6715	.00018357	.01906	4.86508	27.4769							
430	909320	440624	0	0	6715	0	0	0	0							
431	809138	440624	.00004683	.48094	6715	.00012175	.01906	3.2267	18.2237							
432	809338	440624	0	0	6715	0	0	0	0							
433	809109	440624	.00460004	.38475	6715	.01196	.01525	475.4676	2685							
434	809309	440624	0	0	6715	0	0	3419	19314							
435	9409	440624	.00199964	.96189	6715	.00519906	.03811	0	0							
436	9509	440624	0	0	6715	0	0	114.6249	647.38							
437		XX	.0067171	.09936	XX	.01746	.0039371	4017	22692							
438	909820	440624	.0004389	.48094	6715	.00114113	.01906	30.24344	170.81							
439	809809	440624	.00413795	.38475	6715	.01076	.01525	427.7059	2415							
440		XX	.00457685	.39228	XX	.0119	.01554	457.9493	2586							
441		XX	.03487	.27901	XX	.09066	.01092	6484	35060							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L804C2	CD (LH)	CD (LH)	1: B7L804C1	CD-YARD	CD-YARD
		2: B7L804C11	COST	TO TOTAL	2: B7L804C10	COST	TO TOTAL
		3: B7L804C20	PER	VARIABLE	3: B7L804C19	PER	VARIABLE
		4: B7L804C29	CD (LH)	COST	4: B7L804C28	CD-YARD	COST
		5: B7L804C38	C18/C20	C18/C5	5: B7L804C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
401	809009	704.9704	2.37685	.0857	3408	2.37685	.4143
402	002	630.669	.00047378	.08552	3056	.00047378	.41448
403	005	630.669	.00014157	.08552	3056	.00014157	.41448
404	024	560.2844	.00000192	.07521	3164	.00000192	.42479
405	033	630.669	.00308045	.08552	3056	.00308045	.41448
406	114	630.669	.0023882	.08552	3056	.0023882	.41448
407	117	560.2844	.00009018	.07521	3164	.00009018	.42479
408	126	560.2844	.00000373	.07521	3164	.00000373	.42479
409	129	560.2844	.00001007	.07521	3164	.00001007	.42479
410	141	560.2844	.00001954	.07521	3164	.00001954	.42479
411	144	560.2844	0	0	3164	0	0
412	147	560.2844	0	0	3164	0	0
413	150	560.2844	.00001273	.07521	3164	.00001273	.42479
414	110	630.669	0	0	3056	0	0
415	307	704.9704	.00028403	.0857	3408	.00028403	.4143
416	220	704.9704	.04082	.0857	3408	.04082	.4143
417	222	704.9704	.03859	.0857	3408	.03859	.4143
418	223	560.2844	0	0	3164	0	0
419	224	704.9704	.21702	.0857	3408	.21702	.4143
420	225	560.2844	.11766	.07521	3164	.11766	.42479
421	228	560.2844	0	0	3164	0	0
422	229	560.2844	0	0	3164	0	0
423	233	560.2844	0	0	3164	0	0
424	234	560.2844	0	0	3164	0	0
425	236	560.2844	0	0	3164	0	0
426	237	560.2844	.03915	.07521	3164	.03915	.42479
427	235	704.9704	-.04511	.0857	3408	-.04511	.4143
428	XX	2.88171	.08518		XX	2.88171	.41482
429	909120	560.2844	.00868324	.07521	3164	.00868324	.42479
430	909320	560.2844	0	0	3164	0	0
431	809138	560.2844	.00575905	.07521	3164	.00575905	.42479
432	809339	560.2844	0	0	3164	0	0
433	809109	560.2844	.84862	.09026	3164	.84862	.50974
434	809309	560.2844	6.10367	.15043	3164	6.10367	.84957
435	9409	560.2844	0	0	3164	0	0
436	9509	560.2844	.20458	.15043	3164	.20458	.84957
437	XX	7.17132	.13489		XX	7.17132	.76181
438	909820	560.2844	.05398	.07521	3164	.05398	.42479
439	809809	560.2844	.76337	.09026	3164	.76337	.50974
440	XX	.81735	.08908		XX	.81735	.5031
441	XX	10.87038	.11083		XX	10.87038	.59924

FREIGHT CAR OWNERSHIP AND MAINTENANCE
GONDOLA EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
501	809010	FREIGHT CAR REPAIRS	0	A3L312C12	0	A3L312C12	32157
502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C11	7.92967
503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C11	2.36936
504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C11	.03488
505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C11	87.34761
506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C11	39.97093
507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C11	1.63505
508	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C11	.0677
509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C11	.18258
510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C11	.35423
511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C11	0
512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C11	0
513	150	OTHER EXP	0	A2L180C44	0	B9L212C11	.15602
514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C11	0
515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C11	5.37301
516	220	FC ADMINIST	16	A2L220C44	0	B9L215C11	1317
517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C11	522.0984
518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C11	0
519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C11	7002
520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C11	3926
521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C11	0
522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C11	0
523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C11	0
524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C11	0
525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C11	0
526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C11	479.7064
527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C11	-610.359
528		TOTAL OPERATING EXPENSE : (SUM L501-527) -2.*(L509+L511+L522+L524+L527)	XX	XX	0	XX	46161
529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L417C3	182.9788
530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L417C4	0
531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L417C7	44.82271
532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L417C8	0
533	809110	FREIGHT CAR-DEPR	0	B2L219C2	0	B2L219C2	2752
534	809310	FREIGHT CAR-LEASE/RENT	0	B2L524C2	0	B2L524C2	10801
535	9410	NET PER DIEM RENT-MILEAGE	0	B2L647C2	0	B2L647C2	6971
536	9510	NET PER DIEM RENT-TIME	0	B2L648C2	0	B2L648C2	5776
537		TOTAL DEPR, L/R EXPENSE : SUM L529-536	XX	XX	0	XX	26527
538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L632C4	0	B5L632C4	989.6246
539	809810	FREIGHT CAR-ROI	0	B5L707C4	0	B5L707C4	4667
540		TOTAL ROI : L538+L539	XX	XX	0	XX	5657
541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L528+L537+L540	XX	XX	0	XX	78346

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L805C9 YARD 2: C7 *B7L805C18 PORTION 3: C7 *B7L805C27 OF CM 4: C7 *B7L805C36 EXPENSE 5: C7 *B7L805C45 C7 -C10 (10) (11)	
501	809010	.86	27655	A1L565C2	.5	13827	13827	A3L312C1	3	13172	655.63
502	002	.62317	4.94156	A1L565C2	.5	2.47078	2.47078	A2L102C1	5	2.34826	.12252
503	005	.62317	1.47652	A1L565C2	.5	.73826	.73826	A2L105C1	5	.70165	.03661
504	024	.58113	.02027	A1L565C2	.5	.01013	.01013	A2L120C1	1	.00967841	.000455
505	033	.36783	32.12903	A1L565C2	.5	16.06451	16.06451	A2L129C1	5	15.26792	.79659
506	114	.62317	24.90881	A1L565C2	.5	12.45441	12.45441	A2L144C1	5	11.83683	.61758
507	117	.58113	.95017	A1L565C2	.5	.47509	.47509	A2L147C1	1	.45375	.02134
508	126	.58113	.03934	A1L565C2	.5	.01967	.01967	A2L156C1	1	.01879	.000884
509	129	.58113	.1061	A1L565C2	.5	.05305	.05305	A2L159C1	1	.05067	.002383
510	141	.58113	.20585	A1L565C2	.5	.10293	.10293	A2L171C1	1	.0983	.004623
511	144	.58113	0	A1L565C2	.5	0	0	A2L174C1	1	0	0
512	147	.58113	0	A1L565C2	.5	0	0	A2L177C1	1	0	0
513	150	.86	.13418	A1L565C2	.5	.06709	.06709	A2L180C1	1	.06408	.003013
514	110	.62317	0	A1L565C2	.5	0	0	A2L140C1	5	0	0
515	307	.61508	3.30485	A1L565C2	.5	1.65243	1.65243	A2L245C1	3	1.57408	.07835
516	220	.36059	475.0133	A1L565C2	.5	237.5067	237.507	A2L220C1	3	226.2455	11.2611
517	222	.86	449.0046	A1L565C2	.5	224.5023	224.502	A2L222C1	3	213.8578	10.6445
518	223	.31575	0	A1L565C2	.5	0	0	A2L223C1	1	0	0
519	224	.36059	2525	A1L565C2	.5	1262	1262	A2L224C1	3	1202	59.864
520	225	.31575	1239	A1L565C2	.5	619.8609	619.861	A2L225C1	1	592.02	27.8408
521	228	.31575	0	A1L565C2	.5	0	0	A2L228C1	1	0	0
522	229	.31575	0	A1L565C2	.5	0	0	A2L229C1	1	0	0
523	233	.31575	0	A1L565C2	.5	0	0	A2L233C1	1	0	0
524	234	.31575	0	A1L565C2	.5	0	0	A2L234C1	1	0	0
525	236	.31575	0	A1L565C2	.5	0	0	A2L236C1	1	0	0
526	237	.86	412.5475	A1L565C2	.5	206.2738	206.274	A2L237C1	1	197.0091	9.26471
527	235	.86	-524.9084	A1L565C2	.5	-262.454	-262.45	A2L235C1	3	-250.0102	-12.444
528	XX	XX	33350	XX	XX	16675	16675	XX	XX	15886	788.63
529	909120	.5	91.48942	A1L565C2	.5	45.74471	45.74471	A3L714C1	1	43.6901	2.05461
530	909320	1	0	A1L565C2	.5	0	0	A3L815C1	1	0	0
531	809138	.5	22.41135	A1L565C2	.5	11.20568	11.20568	A3L439C1	1	10.70238	.5033
532	809338	1	0	A1L565C2	.5	0	0	A3L639C1	1	0	0
533	809110	1	2752	A1L565C4	.4	1100	1651	A3L412C1	1	1051	49.442
534	809310	1	10801	XX	XX	0	10801	A3L612C1	1	0	0
535	9410	1	6971	1.0	1	6971	0	A3L205C1	1	6657	313.1
536	9510	1	5776	XX	XX	0	5776	A3L205C1	1	0	0
537	XX	XX	26413	XX	XX	8128	18285	XX	XX	7763	365.1
538	909820	.5	494.8123	A1L565C2	.5	247.4061	247.406	1.0	1	236.294	11.1122
539	809810	1	4667	A1L565C4	.4	1866	2800	1.0	1	1783	83.854
540	XX	XX	5162	XX	XX	2114	3047	XX	XX	2019	94.9662
541	XX	XX	64926	XX	XX	26918	38008	XX	XX	25669	1248

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L805C7	UNIT		CM (LH)			1: B7L805C5	UNIT		CM-YARD			1: C8 *B7L805C4	YARD	
		2: B7L805C16	COST		TO TOTAL			2: B7L805C14	COST		TO TOTAL			2: C8 *B7L805C13	PORTION	
		3: B7L805C25	PER		VARIABLE			3: B7L805C23	PER		VARIABLE			3: C8 *B7L805C22	OF CD	
		4: B7L805C34	CM (LH)		COST			4: B7L805C32	CM - YARD		COST			4: C8 *B7L805C31	EXPENSE	
		5: B7L805C43	C10/C12		C10/C5			5: B7L805C41	C11/C15		C11/C5			5: C8 *B7L805C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
501	809010	215263	.06119		.47629			4120	.1591		.02371			1982	11844	
502	002	237062	.00000991		.47521			4757	.00002575		.02479			.34233	2.12844	
503	005	237062	.00000296		.47521			4757	.00000077		.02479			.10229	.63597	
504	024	138920	.00000007		.47754			2512	.00000018		.02246			.00134767	.008786	
505	033	237062	.0000644		.47521			4757	.00016745		.02479			2.22579	13.8387	
506	114	237062	.00004993		.47521			4757	.00012982		.02479			1.7256	10.7288	
507	117	138920	.00000327		.47754			2512	.00000849		.02246			.06318	.4119	
508	126	138920	.00000014		.47754			2512	.00000035		.02246			.00261606	.01705	
509	129	138920	.00000036		.47754			2512	.00000095		.02246			.00705542	.046	
510	141	138920	.00000071		.47754			2512	.00000184		.02246			.01369	.08924	
511	144	138920	0		0			2512	0		0			0	0	
512	147	138920	0		0			2512	0		0			0	0	
513	150	138920	.00000046		.47754			2512	.0000012		.02246			.00892225	.05817	
514	110	237062	0		0			4757	0		0			0	0	
515	307	215263	.00000731		.47629			4120	.00001901		.02371			.23695	1.41547	
516	220	215263	.00105102		.47629			4120	.00273265		.02371			34.05762	203.45	
517	222	215263	.00099347		.47629			4120	.00258303		.02371			32.19284	192.31	
518	223	138920	0		0			2512	0		0			0	0	
519	224	215263	.00558721		.47629			4120	.01453		.02371			181.05	1081	
520	225	138920	.00426159		.47754			2512	.01108		.02246			82.43551	537.43	
521	228	138920	0		0			2512	0		0			0	0	
522	229	138920	0		0			2512	0		0			0	0	
523	233	138920	0		0			2512	0		0			0	0	
524	234	138920	0		0			2512	0		0			0	0	
525	236	138920	0		0			2512	0		0			0	0	
526	237	138920	.00141815		.47754			2512	.00368718		.02246			27.43242	178.84	
527	235	215263	-.00116142		.47629			4120	-.00301968		.02371			-37.63501	-224.8	
528	XX	.0758	.47635				XX	.19709	.02365					2382	14292	
529	909120	138920	.0003145		.47754			2512	.00081769		.02246			6.0836	39.6611	
530	909320	138920	0		0			2512	0		0			0	0	
531	809138	138920	.00007704		.47754			2512	.0002003		.02246			1.49025	9.71543	
532	809338	138920	0		0			2512	0		0			0	0	
533	809110	138920	.00756808		.38203			2512	.01968		.01797			219.5937	1431	
534	809310	138920	0		0			2512	0		0			1436	9364	
535	9410	138920	.04793		.95509			2512	.12461		.04491			0	0	
536	9510	138920	0		0			2512	0		0			768.1522	5007	
537	XX	.05589	.29392				XX	.1453	.01382					2431	15853	
538	909820	138920	.00170094		.47754			2512	.00442243		.02246			32.90263	214.5	
539	809810	138920	.01284		.38203			2512	.03337		.01797			372.432	2428	
540	XX	.01454	.39119				XX	.03779	.0184					405.3346	2642	
541	XX	.14623	.39536				XX	.38018	.01923					5219	32788	

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L805C2	UNIT	CD (LH)	CD (LH)	TO TOTAL	CD (LH)	1: B7L805C1	UNIT	CD-YARD	CD-YARD	TO TOTAL	CD-YARD
		2: B7L805C11	COST	PER	VARIABLE	COST	PER	2: B7L805C10	COST	PER	VARIABLE	COST	PER
		3: B7L805C20	CD (LH)	C18/C20	C18/C5	C18/C5	C18/C5	3: B7L805C19	CD-YARD	C19/C23	C19/C5	C19/C5	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)						
501	809010	313.69	6.32109	.0717	1873	6.32109	.4283						
502	002	350.7087	.00097612	.06928	2180	.00097612	.43072						
503	005	350.7087	.00029166	.06928	2180	.00029166	.43072						
504	024	176.6466	.00000763	.0665	1151	.00000763	.4335						
505	033	350.7087	.00634654	.06928	2180	.00634654	.43072						
506	114	350.7087	.00492031	.06928	2180	.00492031	.43072						
507	117	176.6466	.00035767	.0665	1151	.00035767	.4335						
508	126	176.6466	.00001481	.0665	1151	.00001481	.4335						
509	129	176.6466	.00003994	.0665	1151	.00003994	.4335						
510	141	176.6466	.00007749	.0665	1151	.00007749	.4335						
511	144	176.6466	0	0	1151	0	0						
512	147	176.6466	0	0	1151	0	0						
513	150	176.6466	.00005051	.0665	1151	.00005051	.4335						
514	110	350.7087	0	0	2180	0	0						
515	307	313.69	.00075537	.0717	1873	.00075537	.4283						
516	220	313.69	.10857	.0717	1873	.10857	.4283						
517	222	313.69	.10263	.0717	1873	.10263	.4283						
518	223	176.6466	0	0	1151	0	0						
519	224	313.69	.57716	.0717	1873	.57716	.4283						
520	225	176.6466	.46667	.0665	1151	.46667	.4335						
521	228	176.6466	0	0	1151	0	0						
522	229	176.6466	0	0	1151	0	0						
523	233	176.6466	0	0	1151	0	0						
524	234	176.6466	0	0	1151	0	0						
525	236	176.6466	0	0	1151	0	0						
526	237	176.6466	.1553	.0665	1151	.1553	.4335						
527	235	313.69	-.11998	.0717	1873	-.11998	.4283						
528	XX	XX	7.86515	.07144	XX	7.86515	.42856						
529	909120	176.6466	.03444	.0665	1151	.03444	.4335						
530	909320	176.6466	0	0	1151	0	0						
531	809138	176.6466	.00843632	.0665	1151	.00843632	.4335						
532	809338	176.6466	0	0	1151	0	0						
533	809110	176.6466	1.24312	.07979	1151	1.24312	.52021						
534	809310	176.6466	8.13166	.13299	1151	8.13166	.86701						
535	9410	176.6466	0	0	1151	0	0						
536	9510	176.6466	4.34853	.13299	1151	4.34853	.86701						
537	XX	XX	13.76618	.09206	XX	13.76618	.60019						
538	909820	176.6466	.18626	.0665	1151	.18626	.4335						
539	809810	176.6466	2.10835	.07979	1151	2.10835	.52021						
540	XX	XX	2.29461	.07852	XX	2.29461	.5119						
541	XX	XX	23.92594	.08039	XX	23.92594	.50501						

FREIGHT CAR OWNERSHIP AND MAINTENANCE
COVERED HOPPER

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
601	809011	FREIGHT CAR REPAIRS	0	A3L313C12	0	A3L313C12	103424
602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C13	25.50303
603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C13	7.62023
604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C13	.11217
605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C13	280.9234
606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C13	128.5527
607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C13	5.25858
608	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C13	.21773
609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C13	.58722
610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C13	1.13925
611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C13	0
612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C13	0
613	150	OTHER EXP	0	A2L180C44	0	B9L212C13	.50179
614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C13	0
615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C13	17.28041
616	220	FC ADMINIST	16	A2L220C44	0	B9L215C13	4236
617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C13	1679
618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C13	0
619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C13	22522
620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C13	12627
621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C13	0
622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C13	0
623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C13	0
624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C13	0
625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C13	0
626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C13	1542
627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C13	-1963
628		TOTAL OPERATING EXPENSE : (SUM L601-627) -2.*(L609+L611+L622+L624+L627)	XX	XX	0	XX	148462
629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L418C3	588.4881
630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L418C4	0
631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L418C7	348.4672
632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L418C8	0
633	809111	FREIGHT CAR-DEPR	0	B2L220C2	0	B2L220C2	21395
634	809311	FREIGHT CAR-LEASE/RENT	0	B2L525C2	0	B2L525C2	105353
635	9411	NET PER DIEM RENT-MILEAGE	0	B2L656C2	0	B2L656C2	6728
636	9511	NET PER DIEM RENT-TIME	0	B2L657C2	0	B2L657C2	-3966
637		TOTAL DEPR, L/R EXPENSE : SUM L629-636	XX	XX	0	XX	130446
638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L633C4	0	B5L633C4	3577
639	809811	FREIGHT CAR-ROI	0	B5L708C4	0	B5L708C4	25310
640		TOTAL ROI : L638+L639	XX	XX	0	XX	28887
641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L628+L637+L640	XX	XX	0	XX	307796

LINE	CODE	VARIABLE EXPENSE			SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		REGR C2*C4	NO REGR C3*C4	1: C7 *B7L806C9						YARD PORTION OF CM EXPENSE C7 -C10		
		IF C2=BLANK THEN C3*C4 ELSE C2*C4	2: C7 *B7L806C18									
			3: C7 *B7L806C27									
			4: C7 *B7L806C36									
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)					
601	809011	.86	88944	A1L566C2	.5	44472	44472	A3L313C1	3	42809	1663	
602	002	.62317	15.8928	A1L566C2	.5	7.9464	7.9464	A2L102C1	5	7.64372	.30268	
603	005	.62317	4.74872	A1L566C2	.5	2.37436	2.37436	A2L105C1	5	2.28392	.09044	
604	024	.58113	.06518	A1L566C2	.5	.03259	.03259	A2L120C1	1	.03136	.00123	
605	033	.36783	103.3319	A1L566C2	.5	51.66595	51.66595	A2L129C1	5	49.69795	1.96799	
606	114	.62317	80.11058	A1L566C2	.5	40.05529	40.05529	A2L144C1	5	38.52956	1.52573	
607	117	.58113	3.05589	A1L566C2	.5	1.52795	1.52795	A2L147C1	1	1.47029	.05765	
608	126	.58113	.12653	A1L566C2	.5	.06327	.06327	A2L156C1	1	.06088	.002387	
609	129	.58113	.34125	A1L566C2	.5	.17062	.17062	A2L159C1	1	.16419	.006438	
610	141	.58113	.66205	A1L566C2	.5	.33102	.33102	A2L171C1	1	.31853	.01249	
611	144	.58113	0	A1L566C2	.5	0	0	A2L174C1	1	0	0	
612	147	.58113	0	A1L566C2	.5	0	0	A2L177C1	1	0	0	
613	150	.86	.43154	A1L566C2	.5	.21577	.21577	A2L180C1	1	.20763	.008141	
614	110	.62317	0	A1L566C2	.5	0	0	A2L140C1	5	0	0	
615	307	.61508	10.62891	A1L566C2	.5	5.31445	5.31445	A2L245C1	3	5.11568	.19877	
616	220	.36059	1527	A1L566C2	.5	763.858	763.858	A2L220C1	3	735.2885	28.5695	
617	222	.86	1444	A1L566C2	.5	722.034	722.034	A2L222C1	3	695.0287	27.0053	
618	223	.31575	0	A1L566C2	.5	0	0	A2L223C1	1	0	0	
619	224	.36059	8121	A1L566C2	.5	4060	4060	A2L224C1	3	3908	151.88	
620	225	.31575	3987	A1L566C2	.5	1993	1993	A2L225C1	1	1918	75.2212	
621	228	.31575	0	A1L566C2	.5	0	0	A2L228C1	1	0	0	
622	229	.31575	0	A1L566C2	.5	0	0	A2L229C1	1	0	0	
623	233	.31575	0	A1L566C2	.5	0	0	A2L233C1	1	0	0	
624	234	.31575	0	A1L566C2	.5	0	0	A2L234C1	1	0	0	
625	236	.31575	0	A1L566C2	.5	0	0	A2L236C1	1	0	0	
626	237	.86	1326	A1L566C2	.5	663.4082	663.408	A2L237C1	1	638.3765	25.0317	
627	235	.86	-1688	A1L566C2	.5	-844.093	-844.09	A2L235C1	3	-812.5227	-31.57	
628	XX		107258	XX	XX	53629	53629	XX	XX	51622	2006	
629	909120	.5	294.2441	A1L566C2	.5	147.122	147.122	A3L714C1	1	141.5708	5.55119	
630	909320	1	0	A1L566C2	.5	0	0	A3L815C1	1	0	0	
631	809138	.5	174.2336	A1L566C2	.5	87.11681	87.11681	A3L439C1	1	83.82972	3.28709	
632	809338	1	0	A1L566C2	.5	0	0	A3L639C1	1	0	0	
633	809111	1	21395	A1L566C4	.4	8558	12837	A3L413C1	1	8235	322.91	
634	809311	1	105353	XX	XX	0	105353	A3L613C1	1	0	0	
635	9411	1	6728	1.0	1	6728	0	A3L206C1	1	6474	253.86	
636	9511	1	-3966	XX	XX	0	-3966	A3L206C1	1	0	0	
637	XX		129978	XX	XX	15520	114458	XX	XX	14934	585.61	
638	909820	.5	1788	A1L566C2	.5	894.3669	894.367	1.0	1	860.6207	33.7462	
639	809811	1	25310	A1L566C4	.4	10124	15186	1.0	1	9742	382	
640	XX		27098	XX	XX	11018	16080	XX	XX	10602	415.75	
641	XX		264336	XX	XX	80168	184168	XX	XX	77159	3008	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L806C7	UNIT	EXPENSE	1: B7L806C5	UNIT	EXPENSE	1: C8 *B7L806C4	YARD	
		2: B7L806C16	COST	RATIO	2: B7L806C14	COST	RATIO	2: C8 *B7L806C13	PORTION	
		3: B7L806C25	PER	CM (LH)	3: B7L806C23	PER	CM-YARD	3: C8 *B7L806C22	OF CD	
		4: B7L806C34	CM (LH)	COST	4: B7L806C32	CM - YARD	COST	4: C8 *B7L806C31	EXPENSE	
		5: B7L806C43	C10/C12	C10/C5	5: B7L806C41	C11/C15	C11/C5	5: C8 *B7L806C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
601	809011	797599	.05367	.4813	11919	.13955	.0187	7762	36709	
602	002	824603	.00000927	.48095	12559	.0000241	.01905	1.3839	6.5625	
603	005	824603	.00000277	.48095	12559	.0000072	.01905	.41351	1.96086	
604	024	673789	.00000005	.48113	10161	.00000012	.01887	.00500611	.02758	
605	033	824603	.00006027	.48095	12559	.0001567	.01905	8.99785	42.6681	
606	114	824603	.00004672	.48095	12559	.00012148	.01905	6.9758	33.0795	
607	117	673789	.00000218	.48113	10161	.00000567	.01887	.2347	1.29325	
608	126	673789	.00000009	.48113	10161	.00000023	.01887	.00971773	.05355	
609	129	673789	.00000024	.48113	10161	.00000063	.01887	.02621	.14442	
610	141	673789	.00000047	.48113	10161	.00000123	.01887	.05085	.28018	
611	144	673789	0	0	10161	0	0	0	0	
612	147	673789	0	0	10161	0	0	0	0	
613	150	673789	.00000031	.48113	10161	.0000008	.01887	.03314	.18263	
614	110	824603	0	0	12559	0	0	0	0	
615	307	797599	.00000641	.4813	11919	.00001668	.0187	.92766	4.38679	
616	220	797599	.00092188	.4813	11919	.00239688	.0187	133.3352	630.52	
617	222	797599	.0008714	.4813	11919	.00226564	.0187	126.0346	596	
618	223	673789	0	0	10161	0	0	0	0	
619	224	797599	.00490069	.4813	11919	.01274	.0187	708.8088	3351	
620	225	673789	.0028471	.48113	10161	.00740247	.01887	306.2191	1687	
621	228	673789	0	0	10161	0	0	0	0	
622	229	673789	0	0	10161	0	0	0	0	
623	233	673789	0	0	10161	0	0	0	0	
624	234	673789	0	0	10161	0	0	0	0	
625	236	673789	0	0	10161	0	0	0	0	
626	237	673789	.00094744	.48113	10161	.00246335	.01887	101.9018	561.51	
627	235	797599	-.00101871	.4813	11919	-.00264865	.0187	-147.3406	-696.8	
628		XX	.06531	.48129	XX	.1698	.01871	9305	44323	
629	909120	673789	.00021011	.48113	10161	.00054629	.01887	22.59846	124.52	
630	909320	673789	0	0	10161	0	0	0	0	
631	809138	673789	.00012442	.48113	10161	.00032348	.01887	13.38145	73.7354	
632	809338	673789	0	0	10161	0	0	0	0	
633	809111	673789	.01222	.38491	10161	.03178	.01509	1971	10865	
634	809311	673789	0	0	10161	0	0	16182	89170	
635	9411	673789	.00960856	.96227	10161	.02498	.03773	0	0	
636	9511	673789	0	0	10161	0	0	-609.1916	-3356	
637		XX	.02217	.1149	XX	.05763	.0045054	17581	96877	
638	909820	673789	.00127729	.48113	10161	.00332094	.01887	137.3779	756.99	
639	809811	673789	.01446	.38491	10161	.03759	.01509	2332	12853	
640		XX	.01574	.39126	XX	.04091	.01534	2470	13610	
641		XX	.10321	.2919	XX	.26834	.01138	29356	154811	

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9	UNIT	RATIO	CD (LH)	TO TOTAL	VARIABLE	CASES_OF C9	UNIT	RATIO	CD-YARD	TO TOTAL	VARIABLE
		1: B7L806C2						1: B7L806C1					
		2: B7L806C11						2: B7L806C10					
		3: B7L806C20						3: B7L806C19					
		4: B7L806C29	CD (LH)	COST	C18/C5	C18/C5	C18/C5	4: B7L806C28	CD-YARD	COST	C19/C23	C19/C5	C19/C5
		5: B7L806C38	C18/C20	(20)	(21)	(22)	(23)	5: B7L806C37	C19/C23	(24)	(25)	(25)	(25)
601	809011	1162	6.67893	.08728	5496	6.67893	.41272						
602	002	1219	.00113443	.08708	5784	.00113443	.41292						
603	005	1219	.00033896	.08708	5784	.00033896	.41292						
604	024	856.7701	.00000584	.0768	4721	.00000584	.4232						
605	033	1219	.00737581	.08708	5784	.00737581	.41292						
606	114	1219	.00571828	.08708	5784	.00571828	.41292						
607	117	856.7701	.00027393	.0768	4721	.00027393	.4232						
608	126	856.7701	.00001134	.0768	4721	.00001134	.4232						
609	129	856.7701	.00003059	.0768	4721	.00003059	.4232						
610	141	856.7701	.00005935	.0768	4721	.00005935	.4232						
611	144	856.7701	0	0	4721	0	0						
612	147	856.7701	0	0	4721	0	0						
613	150	856.7701	.00003868	.0768	4721	.00003868	.4232						
614	110	1219	0	0	5784	0	0						
615	307	1162	.00079813	.08728	5496	.00079813	.41272						
616	220	1162	.11472	.08728	5496	.11472	.41272						
617	222	1162	.10844	.08728	5496	.10844	.41272						
618	223	856.7701	0	0	4721	0	0						
619	224	1162	.60984	.08728	5496	.60984	.41272						
620	225	856.7701	.35741	.0768	4721	.35741	.4232						
621	228	856.7701	0	0	4721	0	0						
622	229	856.7701	0	0	4721	0	0						
623	233	856.7701	0	0	4721	0	0						
624	234	856.7701	0	0	4721	0	0						
625	236	856.7701	0	0	4721	0	0						
626	237	856.7701	.11894	.0768	4721	.11894	.4232						
627	235	1162	-.12677	.08728	5496	-.12677	.41272						
628	XX	8.13076	.08676	XX	8.13076	.41324							
629	909120	856.7701	.02638	.0768	4721	.02638	.4232						
630	909320	856.7701	0	0	4721	0	0						
631	809138	856.7701	.01562	.0768	4721	.01562	.4232						
632	809338	856.7701	0	0	4721	0	0						
633	809111	856.7701	2.30144	.09216	4721	2.30144	.50784						
634	809311	856.7701	18.88791	.1536	4721	18.88791	.8464						
635	9411	856.7701	0	0	4721	0	0						
636	9511	856.7701	-.71103	.1536	4721	-.71103	.8464						
637	XX	20.52031	.13526	XX	20.52031	.74533							
638	909820	856.7701	.16034	.0768	4721	.16034	.4232						
639	809811	856.7701	2.7226	.09216	4721	2.7226	.50784						
640	XX	2.88294	.09115	XX	2.88294	.50225							
641	XX	31.53401	.11106	XX	31.53401	.58566							

FREIGHT CAR OWNERSHIP AND MAINTENANCE
O/T HOPPER GS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION REF (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	809012	FREIGHT CAR REPAIRS	0	A3L314C12	0	A3L314C12		73983	
702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C15		18.24336	
703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C15		5.45106	
704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C15		.08024	
705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C15		200.956	
706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C15		91.95903	
707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C15		3.76168	
708	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C15		.15575	
709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C15		.42006	
710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C15		.81495	
711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C15		0	
712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C15		0	
713	150	OTHER EXP	0	A2L180C44	0	B9L212C15		.35895	
714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C15		0	
715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C15		12.36139	
716	220	FC ADMINIST	16	A2L220C44	0	B9L215C15		3030	
717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C15		1201	
718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C15		0	
719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C15		16111	
720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C15		9033	
721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C15		0	
722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C15		0	
723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C15		0	
724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C15		0	
725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C15		0	
726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C15		1103	
727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C15		-1404	
728		TOTAL OPERATING EXPENSE : (SUM L701-727)							
		-2.*(L709+L711+L722+L724+L727)	XX	XX	0	XX		106201	
729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L419C3		420.9697	
730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L419C4		0	
731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L419C7		167.1894	
732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L419C8		0	
733	809112	FREIGHT CAR-DEPR	0	B2L221C2	0	B2L221C2		10265	
734	809312	FREIGHT CAR-LEASE/RENT	0	B2L526C2	0	B2L526C2		12738	
735	9412	NET PER DIEM RENT-MILEAGE	0	B2L665C2	0	B2L665C2		-816	
736	9512	NET PER DIEM RENT-TIME	0	B2L666C2	0	B2L666C2		-5460	
737		TOTAL DEPR, L/R EXPENSE							
		: SUM L729-736	XX	XX	0	XX		17315	
738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L634C4	0	B5L634C4		2400	
739	809812	FREIGHT CAR-ROI	0	B5L709C4	0	B5L709C4		9637	
740		TOTAL ROI : L738+L739	XX	XX	0	XX		12038	
741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)							
		:L728+L737+L740	XX	XX	0	XX		135554	

LINE	CODE	VARIABLE EXPENSE				PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9				
		REGR C2*C4	NO REGR C3*C4	IF C2=BLANK THEN C3*C4 ELSE C2*C4	1: C7 *B7L807C9					2: C7 *B7L807C18	3: C7 *B7L807C27	4: C7 *B7L807C36	5: C7 *B7L807C45	YARD PORTION OF CM EXPENSE C7 -C10
		(4)	(5)	(6)	(7)					(8)	(9)	(10)	(11)	
701	809012	.86	63625	A1L567C2	.5	31812	31812	A3L314C1	3	30556	1256			
702	002	.62317	11.36878	A1L567C2	.5	5.68439	5.68439	A2L102C1	5	5.45183	.23256			
703	005	.62317	3.39696	A1L567C2	.5	1.69848	1.69848	A2L105C1	5	1.62899	.06949			
704	024	.58113	.04663	A1L567C2	.5	.02331	.02331	A2L120C1	1	.0224	.000914			
705	033	.36783	73.91755	A1L567C2	.5	36.95878	36.95878	A2L129C1	5	35.4467	1.51207			
706	114	.62317	57.3064	A1L567C2	.5	28.6532	28.6532	A2L144C1	5	27.48093	1.17227			
707	117	.58113	2.18601	A1L567C2	.5	1.093	1.093	A2L147C1	1	1.05013	.04287			
708	126	.58113	.09051	A1L567C2	.5	.04526	.04526	A2L156C1	1	.04348	.001775			
709	129	.58113	.24411	A1L567C2	.5	.12205	.12205	A2L159C1	1	.11727	.004787			
710	141	.58113	.47359	A1L567C2	.5	.23679	.23679	A2L171C1	1	.22751	.009288			
711	144	.58113	0	A1L567C2	.5	0	0	A2L174C1	1	0	0			
712	147	.58113	0	A1L567C2	.5	0	0	A2L177C1	1	0	0			
713	150	.86	.3087	A1L567C2	.5	.15435	.15435	A2L180C1	1	.14829	.006054			
714	110	.62317	0	A1L567C2	.5	0	0	A2L140C1	5	0	0			
715	307	.61508	7.60329	A1L567C2	.5	3.80165	3.80165	A2L245C1	3	3.65154	.1501			
716	220	.36059	1092	A1L567C2	.5	546.419	546.419	A2L220C1	3	524.8444	21.5746			
717	222	.86	1033	A1L567C2	.5	516.5006	516.501	A2L222C1	3	496.1073	20.3934			
718	223	.31575	0	A1L567C2	.5	0	0	A2L223C1	1	0	0			
719	224	.36059	5809	A1L567C2	.5	2904	2904	A2L224C1	3	2790	114.69			
720	225	.31575	2852	A1L567C2	.5	1426	1426	A2L225C1	1	1370	55.9368			
721	228	.31575	0	A1L567C2	.5	0	0	A2L228C1	1	0	0			
722	229	.31575	0	A1L567C2	.5	0	0	A2L229C1	1	0	0			
723	233	.31575	0	A1L567C2	.5	0	0	A2L233C1	1	0	0			
724	234	.31575	0	A1L567C2	.5	0	0	A2L234C1	1	0	0			
725	236	.31575	0	A1L567C2	.5	0	0	A2L236C1	1	0	0			
726	237	.86	949.1264	A1L567C2	.5	474.5632	474.563	A2L237C1	1	455.9489	18.6143			
727	235	.86	-1207	A1L567C2	.5	-603.815	-603.81	A2L235C1	3	-579.9738	-23.841			
728	XX		76726	XX	XX	38363	38363	XX	XX	36848	1514			
729	909120	.5	210.4849	A1L567C2	.5	105.2424	105.242	A3L714C1	1	101.1144	4.12804			
730	909320	1	0	A1L567C2	.5	0	0	A3L815C1	1	0	0			
731	809138	.5	83.59468	A1L567C2	.5	41.79734	41.79734	A3L439C1	1	40.15788	1.63946			
732	809338	1	0	A1L567C2	.5	0	0	A3L639C1	1	0	0			
733	809112	1	10265	A1L567C4	.4	4106	6159	A3L414C1	1	3944	161.05			
734	809312	1	12738	XX	XX	0	12738	A3L614C1	1	0	0			
735	9412	1	-816	1.0	1	-816	0	A3L207C1	1	-783.9932	-32.007			
736	9512	1	-5460	XX	XX	0	-5460	A3L207C1	1	0	0			
737	XX		17021	XX	XX	3437	13584	XX	XX	3302	134.81			
738	909820	.5	1200	A1L567C2	.5	600.1355	600.136	1.0	1	576.5957	23.5398			
739	809812	1	9637	A1L567C4	.4	3855	5782	1.0	1	3703	151.21			
740	XX		10837	XX	XX	4455	6382	XX	XX	4280	174.75			
741	XX		104585	XX	XX	46255	58330	XX	XX	44431	1823			

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L807C7	UNIT		CM (LH)			1: B7L807C5	UNIT		CM-YARD			1: C8 *B7L807C4	YARD	
		2: B7L807C16	COST		TO TOTAL			2: B7L807C14	COST		TO TOTAL			2: C8 *B7L807C13	PORTION	
		3: B7L807C25	PER		VARIABLE			3: B7L807C23	PER		VARIABLE			3: C8 *B7L807C22	OF CD	
		4: B7L807C34	CM (LH)		COST			4: B7L807C32	CM - YARD		COST			4: C8 *B7L807C31	EXPENSE	
		5: B7L807C43	C10/C12		C10/C5			5: B7L807C41	C11/C15		C11/C5			5: C8 *B7L807C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
701	809012	456542	.06693		.48026			7218	.17402		.01974			5173	26639	
702	002	481118	.00001133		.47954			7893	.00002946		.02046			.91767	4.76672	
703	005	481118	.00000339		.47954			7893	.0000088		.02046			.2742	1.42428	
704	024	309424	.00000007		.48039			4858	.00000019		.01961			.00335919	.01995	
705	033	481118	.00007368		.47954			7893	.00019156		.02046			5.96648	30.9923	
706	114	481118	.00005712		.47954			7893	.00014851		.02046			4.62566	24.0275	
707	117	309424	.00000339		.48039			4858	.00000882		.01961			.15749	.93552	
708	126	309424	.00000014		.48039			4858	.00000037		.01961			.00652077	.03874	
709	129	309424	.00000038		.48039			4858	.00000099		.01961			.01759	.10447	
710	141	309424	.00000074		.48039			4858	.00000191		.01961			.03412	.20268	
711	144	309424	0		0			4858	0		0			0	0	
712	147	309424	0		0			4858	0		0			0	0	
713	150	309424	.00000048		.48039			4858	.00000125		.01961			.02224	.13211	
714	110	481118	0		0			7893	0		0			0	0	
715	307	456542	.000008		.48026			7218	.0000208		.01974			.61826	3.18339	
716	220	456542	.00114961		.48026			7218	.00298898		.01974			88.86393	457.56	
717	222	456542	.00108666		.48026			7218	.00282532		.01974			83.99831	432.5	
718	223	309424	0		0			4858	0		0			0	0	
719	224	456542	.0061113		.48026			7218	.01589		.01974			472.3999	2432	
720	225	309424	.00442805		.48039			4858	.01151		.01961			205.4785	1220	
721	228	309424	0		0			4858	0		0			0	0	
722	229	309424	0		0			4858	0		0			0	0	
723	233	309424	0		0			4858	0		0			0	0	
724	234	309424	0		0			4858	0		0			0	0	
725	236	309424	0		0			4858	0		0			0	0	
726	237	309424	.00147354		.48039			4858	.0038312		.01961			68.37797	406.19	
727	235	456542	-.00127036		.48026			7218	-.00330294		.01974			-98.19815	-505.6	
728		XX	.08261		.48026			XX	.21478		.01974			6203	32159	
729	909120	309424	.00032678		.48039			4858	.00084963		.01961			15.16397	90.0785	
730	909320	309424	0		0			4858	0		0			0	0	
731	809138	309424	.00012978		.48039			4858	.00033743		.01961			6.02242	35.7749	
732	809338	309424	0		0			4858	0		0			0	0	
733	809112	309424	.01275		.38431			4858	.03315		.01569			887.4265	5271	
734	809312	309424	0		0			4858	0		0			1835	10902	
735	9412	309424	-.00253372		.96078			4858	-.00658765		.03922			0	0	
736	9512	309424	0		0			4858	0		0			-786.7102	-4673	
737		XX	.01067		.19401			XX	.02775		.0079205			1957	11626	
738	909820	309424	.00186345		.48039			4858	.00484497		.01961			86.4712	513.66	
739	809812	309424	.01197		.38431			4858	.03112		.01569			833.1956	4949	
740		XX	.01383		.39495			XX	.03597		.01612			919.6669	5463	
741		XX	.10711		.42484			XX	.2785		.01744			9080	49249	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L807C2	COST	CD (LH)	1: B7L807C1	COST	CD-YARD
		2: B7L807C11	PER	TO TOTAL	2: B7L807C10	PER	TO TOTAL
		3: B7L807C20	CD (LH)	VARIABLE	3: B7L807C19	CD-YARD	VARIABLE
		4: B7L807C29	C18/C20	COST	4: B7L807C28	C19/C23	COST
		5: B7L807C38	(20)	(21)	5: B7L807C37	(24)	(25)
701	809012	665.2921	7.77663	.08131	3425	7.77663	.41869
702	002	711.7625	.00128929	.08072	3697	.00128929	.41928
703	005	711.7625	.00038523	.08072	3697	.00038523	.41928
704	024	393.4544	.00000854	.07204	2337	.00000854	.42796
705	033	711.7625	.00838269	.08072	3697	.00838269	.41928
706	114	711.7625	.00649888	.08072	3697	.00649888	.41928
707	117	393.4544	.00040027	.07204	2337	.00040027	.42796
708	126	393.4544	.00001657	.07204	2337	.00001657	.42796
709	129	393.4544	.0000447	.07204	2337	.0000447	.42796
710	141	393.4544	.00008672	.07204	2337	.00008672	.42796
711	144	393.4544	0	0	2337	0	0
712	147	393.4544	0	0	2337	0	0
713	150	393.4544	.00005652	.07204	2337	.00005652	.42796
714	110	711.7625	0	0	3697	0	0
715	307	665.2921	.00092931	.08131	3425	.00092931	.41869
716	220	665.2921	.13357	.08131	3425	.13357	.41869
717	222	665.2921	.12626	.08131	3425	.12626	.41869
718	223	393.4544	0	0	2337	0	0
719	224	665.2921	.71006	.08131	3425	.71006	.41869
720	225	393.4544	.52224	.07204	2337	.52224	.42796
721	228	393.4544	0	0	2337	0	0
722	229	393.4544	0	0	2337	0	0
723	233	393.4544	0	0	2337	0	0
724	234	393.4544	0	0	2337	0	0
725	236	393.4544	0	0	2337	0	0
726	237	393.4544	.17379	.07204	2337	.17379	.42796
727	235	665.2921	-.1476	.08131	3425	-.1476	.41869
728	XX	9.60817	.08085	XX	9.60817	.41915	
729	909120	393.4544	.03854	.07204	2337	.03854	.42796
730	909320	393.4544	0	0	2337	0	0
731	809138	393.4544	.01531	.07204	2337	.01531	.42796
732	809338	393.4544	0	0	2337	0	0
733	809112	393.4544	2.25547	.08645	2337	2.25547	.51355
734	809312	393.4544	4.66476	.14409	2337	4.66476	.85591
735	9412	393.4544	0	0	2337	0	0
736	9512	393.4544	-1.9995	.14409	2337	-1.9995	.85591
737	XX	4.97458	.11499	XX	4.97458	.68308	
738	909820	393.4544	.21977	.07204	2337	.21977	.42796
739	809812	393.4544	2.11764	.08645	2337	2.11764	.51355
740	XX	2.33742	.08486	XX	2.33742	.50407	
741	XX	16.92017	.08682	XX	16.92017	.4709	

FREIGHT CAR OWNERSHIP AND MAINTENANCE
O/T HOPPER SS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
801	809013	FREIGHT CAR REPAIRS	0	A3L315C12	0	A3L315C12		15406	
802	002	ADMINIST B & B	2	A2L102C44	0	B9L201C17		3.79902	
803	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C17		1.13513	
804	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C17		.01671	
805	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C17		41.84728	
806	114	FRINGES OTHER	2	A2L144C44	0	B9L205C17		19.14963	
807	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C17		.78333	
808	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C17		.03243	
809	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C17		.08747	
810	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C17		.16971	
811	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C17		0	
812	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C17		0	
813	150	OTHER EXP	0	A2L180C44	0	B9L212C17		.07475	
814	110	SMALL TOOLS	2	A2L140C44	0	B9L213C17		0	
815	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C17		2.57415	
816	220	FC ADMINIST	16	A2L220C44	0	B9L215C17		631.1129	
817	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C17		250.1316	
818	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C17		0	
819	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C17		3354	
820	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C17		1881	
821	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C17		0	
822	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C17		0	
823	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C17		0	
824	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C17		0	
825	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C17		0	
826	237	FC OTHER EXP	0	A2L237C44	0	B9L225C17		229.8221	
827	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C17		-292.416	
828		TOTAL OPERATING EXPENSE : (SUM L801-827)							
		-2.*(L809+L811+L822+L824+L827)	XX	XX	0	XX		22115	
829	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L420C3		87.66314	
830	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L420C4		0	
831	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L420C7		14.21883	
832	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L420C8		0	
833	809113	FREIGHT CAR-DEPR	0	B2L222C2	0	B2L222C2		873	
834	809313	FREIGHT CAR-LEASE/RENT	0	B2L527C2	0	B2L527C2		13232	
835	9413	NET PER DIEM RENT-MILEAGE	0	B2L674C2	0	B2L674C2		91	
836	9513	NET PER DIEM RENT-TIME	0	B2L675C2	0	B2L675C2		-550	
837		TOTAL DEPR, L/R EXPENSE							
		: SUM L829-836	XX	XX	0	XX		13747	
838	909820	SHOP & ENG/SHOP MACH ROI	0	B5L635C4	0	B5L635C4		460.1027	
839	809813	FREIGHT CAR-ROI	0	B5L710C4	0	B5L710C4		1572	
840		TOTAL ROI : L838+L839	XX	XX	0	XX		2032	
841		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)							
		:L828+L837+L840	XX	XX	0	XX		37896	

LINE	CODE	VARIABLE EXPENSE			SOURCE	VARIABLE EXPENSE			SOURCE	RUNNING PORTION OF CM EXPENSE CASES OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4	NO REGR C3*C4		PERCENT ASSIGNED	EXPENSE ASSIGNED	EXPENSE ASSIGNED		1: C7 *B7L808C9	YARD PORTION	
			IF C2=BLANK	THEN C3*C4		TO	TO	TO		3: C7 *B7L808C27	OF CM	
			ELSE C2*C4			CAR MILES	CAR MILES	CAR DAYS		4: C7 *B7L808C36	EXPENSE	
		(4)	(5)			(6)	(7)	(8)		AP* (9)	5: C7 *B7L808C45 (10)	C7 -C10 (11)
801	809013	.86	13249	A1L568C2		.5	6624	6624	A3L315C1	3	6360	264.09
802	002	.62317	2.36744	A1L568C2		.5	1.18372	1.18372	A2L102C1	5	1.13363	.0501
803	005	.62317	.70739	A1L568C2		.5	.35369	.35369	A2L105C1	5	.33872	.01497
804	024	.58113	.00970975	A1L568C2		.5	.00485488	.0048549	A2L120C1	1	.00466366	.000191
805	033	.36783	15.39266	A1L568C2		.5	7.69633	7.69633	A2L129C1	5	7.37062	.32571
806	114	.62317	11.93354	A1L568C2		.5	5.96677	5.96677	A2L144C1	5	5.71426	.25251
807	117	.58113	.45522	A1L568C2		.5	.22761	.22761	A2L147C1	1	.21864	.008965
808	126	.58113	.01885	A1L568C2		.5	.00942417	.0094242	A2L156C1	1	.00905298	.000371
809	129	.58113	.05083	A1L568C2		.5	.02542	.02542	A2L159C1	1	.02442	.001001
810	141	.58113	.09862	A1L568C2		.5	.04931	.04931	A2L171C1	1	.04737	.001942
811	144	.58113	0	A1L568C2		.5	0	0	A2L174C1	1	0	0
812	147	.58113	0	A1L568C2		.5	0	0	A2L177C1	1	0	0
813	150	.86	.06428	A1L568C2		.5	.03214	.03214	A2L180C1	1	.03088	.001266
814	110	.62317	0	A1L568C2		.5	0	0	A2L140C1	5	0	0
815	307	.61508	1.58332	A1L568C2		.5	.79166	.79166	A2L245C1	3	.7601	.03156
816	220	.36059	227.5736	A1L568C2		.5	113.7868	113.787	A2L220C1	3	109.2509	4.53594
817	222	.86	215.1132	A1L568C2		.5	107.5566	107.557	A2L222C1	3	103.269	4.28758
818	223	.31575	0	A1L568C2		.5	0	0	A2L223C1	1	0	0
819	224	.36059	1209	A1L568C2		.5	604.8898	604.89	A2L224C1	3	580.7768	24.113
820	225	.31575	593.937	A1L568C2		.5	296.9685	296.969	A2L225C1	1	285.2718	11.6967
821	228	.31575	0	A1L568C2		.5	0	0	A2L228C1	1	0	0
822	229	.31575	0	A1L568C2		.5	0	0	A2L229C1	1	0	0
823	233	.31575	0	A1L568C2		.5	0	0	A2L233C1	1	0	0
824	234	.31575	0	A1L568C2		.5	0	0	A2L234C1	1	0	0
825	236	.31575	0	A1L568C2		.5	0	0	A2L236C1	1	0	0
826	237	.86	197.647	A1L568C2		.5	98.82349	98.82349	A2L237C1	1	94.93113	3.89236
827	235	.86	-251.4778	A1L568C2		.5	-125.739	-125.74	A2L235C1	3	-120.7265	-5.0124
828	XX		15977	XX		XX	7988	7988	XX	XX	7670	318.31
829	909120	.5	43.83157	A1L568C2		.5	21.91579	21.91579	A3L714C1	1	21.05259	.8632
830	909320	1	0	A1L568C2		.5	0	0	A3L815C1	1	0	0
831	809138	.5	7.10942	A1L568C2		.5	3.55471	3.55471	A3L439C1	1	3.4147	.14001
832	809338	1	0	A1L568C2		.5	0	0	A3L639C1	1	0	0
833	809113	1	873	A1L568C4		.4	349.2	523.8	A3L415C1	1	335.4461	13.7539
834	809313	1	13232	XX		XX	0	13232	A3L615C1	1	0	0
835	9413	1	91	1.0		1	91	0	A3L208C1	1	87.41579	3.58421
836	9513	1	-550	XX		XX	0	-550	A3L208C1	1	0	0
837	XX		13696	XX		XX	465.6705	13231	XX	XX	447.3292	18.3414
838	909820	.5	230.0514	A1L568C2		.5	115.0257	115.026	1.0	1	110.4952	4.53052
839	809813	1	1572	A1L568C4		.4	629.0293	943.544	1.0	1	604.2537	24.7756
840	XX		1802	XX		XX	744.055	1058	XX	XX	714.7489	29.3061
841	XX		31477	XX		XX	9198	22278	XX	XX	8832	365.96

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L808C7	UNIT	EXPENSE	1: B7L808C5	UNIT	EXPENSE	1: C8 *B7L808C4	YARD	
		2: B7L808C16	COST	RATIO	2: B7L808C14	COST	RATIO	2: C8 *B7L808C13	PORTION	
		3: B7L808C25	PER	CM (LH)	3: B7L808C23	PER	CM-YARD	3: C8 *B7L808C22	OF CD	
		4: B7L808C34	CM (LH)	COST	4: B7L808C32	CM - YARD	COST	4: C8 *B7L808C31	EXPENSE	
		5: B7L808C43	C10/C12	C10/C5	5: B7L808C41	C11/C15	C11/C5	5: C8 *B7L808C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
801	809013	269644	.02359	.48007	4305	.06133	.01993	1071	5553	
802	002	237139	.00000478	.47884	4030	.00001243	.02116	.18323	1.0005	
803	005	237139	.00000143	.47884	4030	.00000371	.02116	.05475	.29895	
804	024	221586	.00000002	.48031	3494	.00000005	.01969	.00070334	.004152	
805	033	237139	.00003108	.47884	4030	.00008081	.02116	1.1913	6.50503	
806	114	237139	.0000241	.47884	4030	.00006265	.02116	.92359	5.04318	
807	117	221586	.00000099	.48031	3494	.00000257	.01969	.03297	.19463	
808	126	221586	.00000004	.48031	3494	.00000011	.01969	.0013653	.008059	
809	129	221586	.00000011	.48031	3494	.00000029	.01969	.00368218	.02173	
810	141	221586	.00000021	.48031	3494	.00000056	.01969	.00714371	.04217	
811	144	221586	0	0	3494	0	0	0	0	
812	147	221586	0	0	3494	0	0	0	0	
813	150	221586	.00000014	.48031	3494	.00000036	.01969	.00465646	.02749	
814	110	237139	0	0	4030	0	0	0	0	
815	307	269644	.00000282	.48007	4305	.00000733	.01993	.12799	.66367	
816	220	269644	.00040517	.48007	4305	.00105343	.01993	18.39585	95.391	
817	222	269644	.00038298	.48007	4305	.00099576	.01993	17.38861	90.168	
818	223	221586	0	0	3494	0	0	0	0	
819	224	269644	.00215386	.48007	4305	.00560005	.01993	97.79219	507.1	
820	225	221586	.00128741	.48031	3494	.00334726	.01969	43.02256	253.95	
821	228	221586	0	0	3494	0	0	0	0	
822	229	221586	0	0	3494	0	0	0	0	
823	233	221586	0	0	3494	0	0	0	0	
824	234	221586	0	0	3494	0	0	0	0	
825	236	221586	0	0	3494	0	0	0	0	
826	237	221586	.00042842	.48031	3494	.00111388	.01969	14.3168	84.5067	
827	235	269644	-.00044773	.48007	4305	-.00116409	.01993	-20.32814	-105.4	
828	XX	.02876	.48008	XX	.07478	.01992		1284	6704	
829	909120	221586	.00009501	.48031	3494	.00024702	.01969	3.17499	18.7408	
830	909320	221586	0	0	3494	0	0	0	0	
831	809138	221586	.00001541	.48031	3494	.00004007	.01969	.51498	3.03973	
832	809338	221586	0	0	3494	0	0	0	0	
833	809113	221586	.00151384	.38425	3494	.00393599	.01575	75.8842	447.92	
834	809313	221586	0	0	3494	0	0	1916	11315	
835	9413	221586	.0003945	.96061	3494	.0010257	.03939	0	0	
836	9513	221586	0	0	3494	0	0	-79.67985	-470.3	
837	XX	.00201876	.03266	XX	.00524878	.0013391		1916	11314	
838	909820	221586	.00049866	.48031	3494	.00129651	.01969	16.66405	98.3616	
839	809813	221586	.00272695	.38425	3494	.00709007	.01575	136.6935	806.85	
840	XX	.0032256	.3965	XX	.00838658	.01626		153.3576	905.21	
841	XX	.034	.2806	XX	.08841	.01163		3354	18923	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L808C2	CD (LH)	CD (LH)	1: B7L808C1	CD-YARD	CD-YARD
		2: B7L808C11	COST	TO TOTAL	2: B7L808C10	COST	TO TOTAL
		3: B7L808C20	PER	VARIABLE	3: B7L808C19	PER	VARIABLE
		4: B7L808C29	CD (LH)	COST	4: B7L808C28	CD-YARD	COST
		5: B7L808C38	C18/C20	C18/C5	5: B7L808C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
801	809013	392.9363	2.72569	.08083	2037	2.72569	.41917
802	002	350.822	.00052228	.07739	1915	.00052228	.42261
803	005	350.822	.00015605	.07739	1915	.00015605	.42261
804	024	281.7622	.0000025	.07244	1663	.0000025	.42756
805	033	350.822	.00339574	.07739	1915	.00339574	.42261
806	114	350.822	.00263263	.07739	1915	.00263263	.42261
807	117	281.7622	.00011703	.07244	1663	.00011703	.42756
808	126	281.7622	.00000485	.07244	1663	.00000485	.42756
809	129	281.7622	.00001307	.07244	1663	.00001307	.42756
810	141	281.7622	.00002535	.07244	1663	.00002535	.42756
811	144	281.7622	0	0	1663	0	0
812	147	281.7622	0	0	1663	0	0
813	150	281.7622	.00001653	.07244	1663	.00001653	.42756
814	110	350.822	0	0	1915	0	0
815	307	392.9363	.00032572	.08083	2037	.00032572	.41917
816	220	392.9363	.04682	.08083	2037	.04682	.41917
817	222	392.9363	.04425	.08083	2037	.04425	.41917
818	223	281.7622	0	0	1663	0	0
819	224	392.9363	.24888	.08083	2037	.24888	.41917
820	225	281.7622	.15269	.07244	1663	.15269	.42756
821	228	281.7622	0	0	1663	0	0
822	229	281.7622	0	0	1663	0	0
823	233	281.7622	0	0	1663	0	0
824	234	281.7622	0	0	1663	0	0
825	236	281.7622	0	0	1663	0	0
826	237	281.7622	.05081	.07244	1663	.05081	.42756
827	235	392.9363	-.05173	.08083	2037	-.05173	.41917
828	XX	3.32806	.08041	XX	3.32806	.41959	
829	909120	281.7622	.01127	.07244	1663	.01127	.42756
830	909320	281.7622	0	0	1663	0	0
831	809138	281.7622	.00182771	.07244	1663	.00182771	.42756
832	809338	281.7622	0	0	1663	0	0
833	809113	281.7622	.26932	.08692	1663	.26932	.51308
834	809313	281.7622	6.80344	.14487	1663	6.80344	.85513
835	9413	281.7622	0	0	1663	0	0
836	9513	281.7622	-.28279	.14487	1663	-.28279	.85513
837	XX	6.80307	.13995	XX	6.80307	.82605	
838	909820	281.7622	.05914	.07244	1663	.05914	.42756
839	809813	281.7622	.48514	.08692	1663	.48514	.51308
840	XX	.54428	.08507	XX	.54428	.50216	
841	XX	10.6754	.10658	XX	10.6754	.60119	

FREIGHT CAR OWNERSHIP AND MAINTENANCE
REEFER CAR-MECHANICAL

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
901	809014	FREIGHT CAR REPAIRS	0	A3L316C12	0	A3L316C12	9629
902	002	ADMINIST B & B	2	A2L102C44	0	B9L201C19	2.37446
903	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C19	.70948
904	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C19	.01044
905	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C19	26.15534
906	114	FRINGES OTHER	2	A2L144C44	0	B9L205C19	11.96889
907	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C19	.4896
908	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C19	.02027
909	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C19	.05467
910	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C19	.10607
911	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C19	0
912	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C19	0
913	150	OTHER EXP	0	A2L180C44	0	B9L212C19	.04672
914	110	SMALL TOOLS	2	A2L140C44	0	B9L213C19	0
915	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C19	1.60889
916	220	FC ADMINIST	16	A2L220C44	0	B9L215C19	394.4575
917	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C19	156.337
918	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C19	0
919	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C19	2096
920	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C19	1175
921	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C19	0
922	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C19	0
923	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C19	0
924	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C19	0
925	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C19	0
926	237	FC OTHER EXP	0	A2L237C44	0	B9L225C19	143.6431
927	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C19	-182.766
928		TOTAL OPERATING EXPENSE : (SUM L901-927) -2.*(L909+L911+L922+L924+L927)	XX	XX	0	XX	13822
929	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L421C3	54.79112
930	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L421C4	0
931	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L421C7	25.92941
932	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L421C8	0
933	809114	FREIGHT CAR-DEPR	0	B2L223C2	0	B2L223C2	1592
934	809314	FREIGHT CAR-LEASE/RENT	0	B2L528C2	0	B2L528C2	22592
935	9414	NET PER DIEM RENT-MILEAGE	0	B2L683C2	0	B2L683C2	-4174
936	9514	NET PER DIEM RENT-TIME	0	B2L684C2	0	B2L684C2	-10478
937		TOTAL DEPR, L/R EXPENSE : SUM L929-936	XX	XX	0	XX	9612
938	909820	SHOP & ENG/SHOP MACH ROI	0	B5L636C4	0	B5L636C4	320.495
939	809814	FREIGHT CAR-ROI	0	B5L711C4	0	B5L711C4	1670
940		TOTAL ROI : L938+L939	XX	XX	0	XX	1990
941		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L928+L937+L940	XX	XX	0	XX	25426

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L809C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L809C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L809C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L809C36		
			(5)					AP*	5: C7 *B7L809C45		
								(9)	(10)	(11)	
901	809014	.86	8281 A1L569C2		.5	4140	4140 A3L316C1	3	4030	110.23	
902	002	.62317	1.4797 A1L569C2		.5	.73985	.73985 A2L102C1	5	.72026	.01959	
903	005	.62317	.44213 A1L569C2		.5	.22106	.22106 A2L105C1	5	.21521	.005852	
904	024	.58113	.00606878 A1L569C2		.5	.00303439	.0030344 A2L120C1	1	.00295571	.000079	
905	033	.36783	9.62071 A1L569C2		.5	4.81035	4.81035 A2L129C1	5	4.68301	.12734	
906	114	.62317	7.45869 A1L569C2		.5	3.72934	3.72934 A2L144C1	5	3.63062	.09872	
907	117	.58113	.28452 A1L569C2		.5	.14226	.14226 A2L147C1	1	.13857	.003689	
908	126	.58113	.01178 A1L569C2		.5	.00589029	.0058903 A2L156C1	1	.00573756	.000153	
909	129	.58113	.03177 A1L569C2		.5	.01589	.01589 A2L159C1	1	.01547	.000412	
910	141	.58113	.06164 A1L569C2		.5	.03082	.03082 A2L171C1	1	.03002	.000799	
911	144	.58113	0 A1L569C2		.5	0	0 A2L174C1	1	0	0	
912	147	.58113	0 A1L569C2		.5	0	0 A2L177C1	1	0	0	
913	150	.86	.04018 A1L569C2		.5	.02009	.02009 A2L180C1	1	.01957	.000521	
914	110	.62317	0 A1L569C2		.5	0	0 A2L140C1	5	0	0	
915	307	.61508	.9896 A1L569C2		.5	.4948	.4948 A2L245C1	3	.48163	.01317	
916	220	.36059	142.2378 A1L569C2		.5	71.11892	71.11892 A2L220C1	3	69.22555	1.89337	
917	222	.86	134.4498 A1L569C2		.5	67.22491	67.22491 A2L222C1	3	65.43521	1.7897	
918	223	.31575	0 A1L569C2		.5	0	0 A2L223C1	1	0	0	
919	224	.36059	756.1353 A1L569C2		.5	378.0676	378.068 A2L224C1	3	368.0025	10.0652	
920	225	.31575	371.2219 A1L569C2		.5	185.611	185.611 A2L225C1	1	180.7983	4.81265	
921	228	.31575	0 A1L569C2		.5	0	0 A2L228C1	1	0	0	
922	229	.31575	0 A1L569C2		.5	0	0 A2L229C1	1	0	0	
923	233	.31575	0 A1L569C2		.5	0	0 A2L233C1	1	0	0	
924	234	.31575	0 A1L569C2		.5	0	0 A2L234C1	1	0	0	
925	236	.31575	0 A1L569C2		.5	0	0 A2L236C1	1	0	0	
926	237	.86	123.5331 A1L569C2		.5	61.76655	61.76655 A2L237C1	1	60.16503	1.60152	
927	235	.86	-157.1784 A1L569C2		.5	-78.58921	-78.5892 A2L235C1	3	-76.49696	-2.0923	
928	XX		9986 XX	XX	XX	4993	4993 XX	XX	4860	132.76	
929	909120	.5	27.39556 A1L569C2		.5	13.69778	13.69778 A3L714C1	1	13.34262	.35517	
930	909320	1	0 A1L569C2		.5	0	0 A3L815C1	1	0	0	
931	809138	.5	12.96471 A1L569C2		.5	6.48235	6.48235 A3L439C1	1	6.31427	.16808	
932	809338	1	0 A1L569C2		.5	0	0 A3L639C1	1	0	0	
933	809114	1	1592 A1L569C4		.4	636.8	955.2 A3L416C1	1	620.2887	16.5114	
934	909314	1	22592 XX	XX	XX	0	22592 A3L616C1	1	0	0	
935	9414	1	-4174 1.0		1	-4174	0 A3L209C1	1	-4065	-108.2	
936	9514	1	-10478 XX	XX	XX	0	-10478 A3L209C1	1	0	0	
937	XX		9572 XX	XX	XX	-3517	13089 XX	XX	-3425	-91.192	
938	909820	.5	160.2475 A1L569C2		.5	80.12375	80.12375 1.0	1	78.04625	2.0775	
939	809814	1	1670 A1L569C4		.4	668.1027	1002 1.0	1	650.7797	17.323	
940	XX		1830 XX	XX	XX	748.2265	1082 XX	XX	728.826	19.4005	
941	XX		21389 XX	XX	XX	2224	19164 XX	XX	2163	60.9668	

*ABBREVIATION FOR ANNUALIZATION PERIOD

		CAR MILES RUNNING			CAR MILES YARD			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	EXPENSE RATIO	CASES_OF C9	EXPENSE RATIO	CASES_OF C9				
		1: B7L809C7	UNIT	1: B7L809C5	UNIT	1: C8 *B7L809C4	YARD			
		2: B7L809C16	COST	2: B7L809C14	COST	2: C8 *B7L809C13	PORTION			
		3: B7L809C25	PER	3: B7L809C23	PER	3: C8 *B7L809C22	OF CD			
		4: B7L809C34	CM (LH)	4: B7L809C32	CM - YARD	4: C8 *B7L809C31	EXPENSE			
LINE	CODE	5: B7L809C43	C10/C12	5: B7L809C41	C11/C15	5: C8 *B7L809C40	C8 -C18			
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
901	809014	136302	.02957	.48669	1433	.07688	.01331	962.4142	3178	
902	002	139130	.00000518	.48676	1455	.00001346	.01324	.17486	.56499	
903	005	139130	.00000155	.48676	1455	.00000402	.01324	.05225	.16882	
904	024	135391	.00000002	.48704	1386	.00000006	.01296	.00064197	.002392	
905	033	139130	.00003366	.48676	1455	.00008751	.01324	1.13688	3.67347	
906	114	139130	.0000261	.48676	1455	.00006785	.01324	.8814	2.84795	
907	117	135391	.00000102	.48704	1386	.00000266	.01296	.0301	.11216	
908	126	135391	.00000004	.48704	1386	.00000011	.01296	.00124617	.004644	
909	129	135391	.00000011	.48704	1386	.00000003	.01296	.00336089	.01253	
910	141	135391	.00000022	.48704	1386	.00000058	.01296	.00652039	.0243	
911	144	135391	0	0	1386	0	0	0	0	
912	147	135391	0	0	1386	0	0	0	0	
913	150	135391	.00000014	.48704	1386	.00000038	.01296	.00425017	.01584	
914	110	139130	0	0	1455	0	0	0	0	
915	307	136302	.00000353	.48669	1433	.00000919	.01331	.11501	.37979	
916	220	136302	.00050788	.48669	1433	.00132049	.01331	16.53041	54.5885	
917	222	136302	.00048008	.48669	1433	.00124819	.01331	15.62531	51.5996	
918	223	135391	0	0	1386	0	0	0	0	
919	224	136302	.00269991	.48669	1433	.00701974	.01331	87.87553	290.19	
920	225	135391	.00133538	.48704	1386	.00347199	.01296	39.26865	146.34	
921	228	135391	0	0	1386	0	0	0	0	
922	229	135391	0	0	1386	0	0	0	0	
923	233	135391	0	0	1386	0	0	0	0	
924	234	135391	0	0	1386	0	0	0	0	
925	236	135391	0	0	1386	0	0	0	0	
926	237	135391	.00044438	.48704	1386	.00115539	.01296	13.0676	48.699	
927	235	136302	-.00056123	.48669	1433	-.0014592	.01331	-18.26675	-60.322	
928	XX	.03567	.48671	XX	.09274	.01329		1155	3837	
929	909120	135391	.00009855	.48704	1386	.00025623	.01296	2.89796	10.7998	
930	909320	135391	0	0	1386	0	0	0	0	
931	809138	135391	.00004664	.48704	1386	.00012126	.01296	1.37143	5.11092	
932	809338	135391	0	0	1386	0	0	0	0	
933	809114	135391	.00458146	.38963	1386	.01191	.01037	202.0862	753.11	
934	809314	135391	0	0	1386	0	0	4779	17812	
935	9414	135391	-.03003	.97407	1386	-.07808	.02593	0	0	
936	9514	135391	0	0	1386	0	0	-2216	-8261	
937	XX	-.0253	-.35789	XX	-.06579	-.009527		2769	10320	
938	909820	135391	.00057645	.48704	1386	.00149877	.01296	16.95132	63.1724	
939	809814	135391	.00480667	.38963	1386	.0125	.01037	212.02	790.13	
940	XX	.00538312	.39816	XX	.014	.0106		228.9713	853.31	
941	XX	.01575	.10114	XX	.04095	.0028504		4153	15011	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L809C2	COST	CD (LH)	1: B7L809C1	COST	CD-YARD
		2: B7L809C11	PER	TO TOTAL	2: B7L809C10	PER	TO TOTAL
		3: B7L809C20	CD (LH)	VARIABLE	3: B7L809C19	CD-YARD	VARIABLE
		4: B7L809C29	C18/C20	COST	4: B7L809C28	C19/C23	COST
		5: B7L809C38	(20)	(21)	5: B7L809C37	(24)	(25)
901	809014	198.6248	4.84539	.11622	655.9206	4.84539	.38378
902	002	205.8285	.00084953	.11817	665.0674	.00084953	.38183
903	005	205.8285	.00025384	.11817	665.0674	.00025384	.38183
904	024	172.1592	.00000373	.10578	641.5849	.00000373	.39422
905	033	205.8285	.00552345	.11817	665.0674	.00552345	.38183
906	114	205.8285	.00428219	.11817	665.0674	.00428219	.38183
907	117	172.1592	.00017482	.10578	641.5849	.00017482	.39422
908	126	172.1592	.00000724	.10578	641.5849	.00000724	.39422
909	129	172.1592	.00001952	.10578	641.5849	.00001952	.39422
910	141	172.1592	.00003787	.10578	641.5849	.00003787	.39422
911	144	172.1592	0	0	641.5849	0	0
912	147	172.1592	0	0	641.5849	0	0
913	150	172.1592	.00002469	.10578	641.5849	.00002469	.39422
914	110	205.8285	0	0	665.0674	0	0
915	307	198.6248	.00057902	.11622	655.9206	.00057902	.38378
916	220	198.6248	.08322	.11622	655.9206	.08322	.38378
917	222	198.6248	.07867	.11622	655.9206	.07867	.38378
918	223	172.1592	0	0	641.5849	0	0
919	224	198.6248	.44242	.11622	655.9206	.44242	.38378
920	225	172.1592	.2281	.10578	641.5849	.2281	.39422
921	228	172.1592	0	0	641.5849	0	0
922	229	172.1592	0	0	641.5849	0	0
923	233	172.1592	0	0	641.5849	0	0
924	234	172.1592	0	0	641.5849	0	0
925	236	172.1592	0	0	641.5849	0	0
926	237	172.1592	.0759	.10578	641.5849	.0759	.39422
927	235	198.6248	-.09197	.11622	655.9206	-.09197	.38378
928	XX	5.85738	.1157		XX	5.85738	.3843
929	909120	172.1592	.01683	.10578	641.5849	.01683	.39422
930	909320	172.1592	0	0	641.5849	0	0
931	809138	172.1592	.00796608	.10578	641.5849	.00796608	.39422
932	809338	172.1592	0	0	641.5849	0	0
933	809114	172.1592	1.17383	.12694	641.5849	1.17383	.47306
934	809314	172.1592	27.76303	.21156	641.5849	27.76303	.78844
935	9414	172.1592	0	0	641.5849	0	0
936	9514	172.1592	-12.87629	.21156	641.5849	-12.87629	.78844
937	XX	16.08538	.2893		XX	16.08538	1.07812
938	909820	172.1592	.09846	.10578	641.5849	.09846	.39422
939	809814	172.1592	1.23153	.12694	641.5849	1.23153	.47306
940	XX	1.33	.12509		XX	1.33	.46616
941	XX	23.27276	.19419		XX	23.27276	.70181

FREIGHT CAR OWNERSHIP AND MAINTENANCE
REEFER CAR - NON MECHANICAL

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1001	809015	FREIGHT CAR REPAIRS	0	A3L317C12	0	A3L317C12		3692
1002	002	ADMINIST B & B	2	A2L102C44	0	B9L201C21		.91059
1003	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C21		.27208
1004	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C21		.00400487
1005	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C21		10.03039
1006	114	FRINGES OTHER	2	A2L144C44	0	B9L205C21		4.58998
1007	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C21		.18776
1008	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C21		.00777416
1009	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C21		.02097
1010	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C21		.04068
1011	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C21		0
1012	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C21		0
1013	150	OTHER EXP	0	A2L180C44	0	B9L212C21		.01792
1014	110	SMALL TOOLS	2	A2L140C44	0	B9L213C21		0
1015	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C21		.617
1016	220	FC ADMINIST	16	A2L220C44	0	B9L215C21		151.2716
1017	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C21		59.95412
1018	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C21		0
1019	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C21		804.1588
1020	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C21		450.8686
1021	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C21		0
1022	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C21		0
1023	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C21		0
1024	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C21		0
1025	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C21		0
1026	237	FC OTHER EXP	0	A2L237C44	0	B9L225C21		55.08612
1027	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C21		-70.0893
1028		TOTAL OPERATING EXP : (SUM L1001-1027) -2.*(L1009+L1011+L1022+L1024+L1027)	XX	XX	0	XX		5300
1029	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L422C3		21.01201
1030	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L422C4		0
1031	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L422C7		44.02463
1032	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L422C8		0
1033	809115	FREIGHT CAR-DEPR	0	B2L224C2	0	B2L224C2		2703
1034	809315	FREIGHT CAR-LEASE/RENT	0	B2L529C2	0	B2L529C2		1000
1035	9415	NET PER DIEM RENT-MILEAGE	0	B2L692C2	0	B2L692C2		247
1036	9515	NET PER DIEM RENT-TIME	0	B2L693C2	0	B2L693C2		-2139
1037		TOTAL DEPR, L/R EXPENSE : SUM L1029-1036	XX	XX	0	XX		1876
1038	909820	SHOP & ENG/SHOP MACH ROI	0	B5L637C4	0	B5L637C4		188.7442
1039	809815	FREIGHT CAR-ROI	0	B5L712C4	0	B5L712C4		3426
1040		TOTAL ROI : L1038+L1039	XX	XX	0	XX		3614
1041		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1028+L1037+L1040	XX	XX	0	XX		10791

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L810C9	YARD PORTION OF CM EXPENSE	
			NO REGR C3*C4						2: C7 *B7L810C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L810C27		
		(4)	ELSE C2*C4	(5)	(6)	(7)	(8)	AP* (9)	5: C7 *B7L810C45	C7 -C10	(11)
1001	809015	.86	3175	A1L570C2	.5	1587	1587	A3L317C1	3	1544	43.6768
1002	002	.62317	.56745	A1L570C2	.5	.28373	.28373	A2L102C1	5	.27573	.007995
1003	005	.62317	.16955	A1L570C2	.5	.08478	.08478	A2L105C1	5	.08239	.002389
1004	024	.58113	.00232733	A1L570C2	.5	.00116367	.0011637	A2L120C1	1	.00113041	.000033
1005	033	.36783	3.68947	A1L570C2	.5	1.84474	1.84474	A2L129C1	5	1.79275	.05198
1006	114	.62317	2.86035	A1L570C2	.5	1.43018	1.43018	A2L144C1	5	1.38987	.0403
1007	117	.58113	.10911	A1L570C2	.5	.05456	.05456	A2L147C1	1	.053	.001559
1008	126	.58113	.00451777	A1L570C2	.5	.00225888	.0022589	A2L156C1	1	.00219432	.000065
1009	129	.58113	.01218	A1L570C2	.5	.00609214	.0060921	A2L159C1	1	.00591802	.000174
1010	141	.58113	.02364	A1L570C2	.5	.01182	.01182	A2L171C1	1	.01148	.000338
1011	144	.58113	0	A1L570C2	.5	0	0	A2L174C1	1	0	0
1012	147	.58113	0	A1L570C2	.5	0	0	A2L177C1	1	0	0
1013	150	.86	.01541	A1L570C2	.5	.00770408	.0077041	A2L180C1	1	.00748389	.00022
1014	110	.62317	0	A1L570C2	.5	0	0	A2L140C1	5	0	0
1015	307	.61508	.37951	A1L570C2	.5	.18975	.18975	A2L245C1	3	.18453	.005219
1016	220	.36059	54.5472	A1L570C2	.5	27.2736	27.2736	A2L220C1	3	26.52341	.75019
1017	222	.86	51.56055	A1L570C2	.5	25.78027	25.78027	A2L222C1	3	25.07116	.70912
1018	223	.31575	0	A1L570C2	.5	0	0	A2L223C1	1	0	0
1019	224	.36059	289.9725	A1L570C2	.5	144.9862	144.986	A2L224C1	3	140.9982	3.98801
1020	225	.31575	142.361	A1L570C2	.5	71.18048	71.18048	A2L225C1	1	69.14609	2.03439
1021	228	.31575	0	A1L570C2	.5	0	0	A2L228C1	1	0	0
1022	229	.31575	0	A1L570C2	.5	0	0	A2L229C1	1	0	0
1023	233	.31575	0	A1L570C2	.5	0	0	A2L233C1	1	0	0
1024	234	.31575	0	A1L570C2	.5	0	0	A2L234C1	1	0	0
1025	236	.31575	0	A1L570C2	.5	0	0	A2L236C1	1	0	0
1026	237	.86	47.37407	A1L570C2	.5	23.68703	23.68703	A2L237C1	1	23.01004	.67699
1027	235	.86	-60.2768	A1L570C2	.5	-30.1384	-30.1384	A2L235C1	3	-29.30941	-.82899
1028	XX		3829	XX	XX	1914	1914	XX	XX	1862	52.7744
1029	909120	.5	10.506	A1L570C2	.5	5.253	5.253	A3L714C1	1	5.10287	.15014
1030	909320	1	0	A1L570C2	.5	0	0	A3L815C1	1	0	0
1031	809138	.5	22.01232	A1L570C2	.5	11.00616	11.00616	A3L439C1	1	10.69159	.31456
1032	809338	1	0	A1L570C2	.5	0	0	A3L639C1	1	0	0
1033	809115	1	2703	A1L570C4	.4	1081	1621	A3L417C1	1	1050	30.9015
1034	809315	1	1000	XX	XX	0	1000	A3L617C1	1	0	0
1035	9415	1	247	1.0	1	247	0	A3L210C1	1	239.9406	7.05945
1036	9515	1	-2139	XX	XX	0	-2139	A3L210C1	1	0	0
1037	XX		1843	XX	XX	1344	499.059	XX	XX	1306	38.4256
1038	909820	.5	94.3721	A1L570C2	.5	47.18605	47.18605	1.0	1	45.83744	1.34861
1039	809815	1	3426	A1L570C4	.4	1370	2055	1.0	1	1331	39.1686
1040	XX		3520	XX	XX	1417	2102	XX	XX	1377	40.5172
1041	XX		9193	XX	XX	4676	4516	XX	XX	4545	131.72

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L810C7	COST	CM (LH)	1: B7L810C5	COST	CM - YARD	1: C8 *B7L810C4	YARD		2: C8 *B7L810C13	PORTION				
		2: B7L810C16	PER	TO TOTAL	2: B7L810C14	PER	TO TOTAL	3: C8 *B7L810C22	OF CD		4: C8 *B7L810C31	EXPENSE				
		3: B7L810C25	CM (LH)	VARIABLE	3: B7L810C23	CM - YARD	VARIABLE	4: C8 *B7L810C40	C8 -C18							
		4: B7L810C34	C10/C12	COST	4: B7L810C32	C11/C15	COST									
		5: B7L810C43	(12)	(13)	5: B7L810C41	(14)	(15)	(16)	(17)		(18)	(19)				
1001	809015	66398	.02326	.48625	722.3131	.06047	.01375	358.0212	1229							
1002	002	81824	.00000337	.48591	912.5654	.00000876	.01409	.06381	.21992							
1003	005	81824	.00000101	.48591	912.5654	.00000262	.01409	.01907	.06571							
1004	024	51209	.00000002	.48571	579.484	.00000006	.01429	.00022801	.000936							
1005	033	81824	.00002191	.48591	912.5654	.00005697	.01409	.41485	1.42988							
1006	114	81824	.00001699	.48591	912.5654	.00004416	.01409	.32163	1.10855							
1007	117	51209	.00000103	.48571	579.484	.00000269	.01429	.01069	.04387							
1008	126	51209	.00000004	.48571	579.484	.00000011	.01429	.00044261	.001816							
1009	129	51209	.00000012	.48571	579.484	.00000003	.01429	.0011937	.004898							
1010	141	51209	.00000022	.48571	579.484	.00000058	.01429	.00231587	.009503							
1011	144	51209	0	0	579.484	0	0	0	0							
1012	147	51209	0	0	579.484	0	0	0	0							
1013	150	51209	.00000015	.48571	579.484	.00000038	.01429	.00150955	.006195							
1014	110	81824	0	0	912.5654	0	0	0	0							
1015	307	66398	.00000278	.48625	722.3131	.00000723	.01375	.04278	.14697							
1016	220	66398	.00039946	.48625	722.3131	.0010386	.01375	6.14937	21.1242							
1017	222	66398	.00037759	.48625	722.3131	.00098173	.01375	5.81267	19.9676							
1018	223	51209	0	0	579.484	0	0	0	0							
1019	224	66398	.00212352	.48625	722.3131	.00552116	.01375	32.68998	112.3							
1020	225	51209	.00135027	.48571	579.484	.0035107	.01429	13.94718	57.2333							
1021	228	51209	0	0	579.484	0	0	0	0							
1022	229	51209	0	0	579.484	0	0	0	0							
1023	233	51209	0	0	579.484	0	0	0	0							
1024	234	51209	0	0	579.484	0	0	0	0							
1025	236	51209	0	0	579.484	0	0	0	0							
1026	237	51209	.00044934	.48571	579.484	.00116827	.01429	4.64126	19.0458							
1027	235	66398	-.00044142	.48625	722.3131	-.00114769	.01375	-6.79529	-23.343							
1028	XX	.02845	.48622	XX	.07396	.01378		428.933	1485							
1029	909120	51209	.00009965	.48571	579.484	.00025908	.01429	1.02928	4.22372							
1030	909320	51209	0	0	579.484	0	0	0	0							
1031	809138	51209	.00020878	.48571	579.484	.00054284	.01429	2.15656	8.8496							
1032	809338	51209	0	0	579.484	0	0	0	0							
1033	809115	51209	.02051	.38857	579.484	.05333	.01143	317.7773	1304							
1034	809315	51209	0	0	579.484	0	0	195.9411	804.06							
1035	9415	51209	.00468552	.97142	579.484	.01218	.02858	0	0							
1036	9515	51209	0	0	579.484	0	0	-419.118	-1719							
1037	XX	.0255	.70845	XX	.06631	.02084		97.7862	401.27							
1038	909820	51209	.00089511	.48571	579.484	.00232727	.01429	9.24569	37.9404							
1039	809815	51209	.026	.38857	579.484	.06759	.01143	402.7913	1652							
1040	XX	.02689	.39117	XX	.06992	.01151		412.037	1690							
1041	XX	.08084	.49438	XX	.21019	.01433		938.7562	3578							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L810C2	CD (LH)	CD (LH)	1: B7L810C1	CD-YARD	CD-YARD
		2: B7L810C11	COST	TO TOTAL	2: B7L810C10	COST	TO TOTAL
		3: B7L810C20	PER	VARIABLE	3: B7L810C19	PER	VARIABLE
		4: B7L810C29	CD (LH)	COST	4: B7L810C28	CD-YARD	COST
		5: B7L810C38	C18/C20	C18/C5	5: B7L810C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1001	809015	96.75836	3.70016	.11273	332.3832	3.70016	.38727
1002	002	121.0498	.0005271	.11244	417.2247	.0005271	.38756
1003	005	121.0498	.0001575	.11244	417.2247	.0001575	.38756
1004	024	65.11584	.0000035	.09797	267.2077	.0000035	.40203
1005	033	121.0498	.00342713	.11244	417.2247	.00342713	.38756
1006	114	121.0498	.00265697	.11244	417.2247	.00265697	.38756
1007	117	65.11584	.00016416	.09797	267.2077	.00016416	.40203
1008	126	65.11584	.0000068	.09797	267.2077	.0000068	.40203
1009	129	65.11584	.00001833	.09797	267.2077	.00001833	.40203
1010	141	65.11584	.00003557	.09797	267.2077	.00003557	.40203
1011	144	65.11584	0	0	267.2077	0	0
1012	147	65.11584	0	0	267.2077	0	0
1013	150	65.11584	.00002318	.09797	267.2077	.00002318	.40203
1014	110	121.0498	0	0	417.2247	0	0
1015	307	96.75836	.00044217	.11273	332.3832	.00044217	.38727
1016	220	96.75836	.06355	.11273	332.3832	.06355	.38727
1017	222	96.75836	.06007	.11273	332.3832	.06007	.38727
1018	223	65.11584	0	0	267.2077	0	0
1019	224	96.75836	.33785	.11273	332.3832	.33785	.38727
1020	225	65.11584	.21419	.09797	267.2077	.21419	.40203
1021	228	65.11584	0	0	267.2077	0	0
1022	229	65.11584	0	0	267.2077	0	0
1023	233	65.11584	0	0	267.2077	0	0
1024	234	65.11584	0	0	267.2077	0	0
1025	236	65.11584	0	0	267.2077	0	0
1026	237	65.11584	.07128	.09797	267.2077	.07128	.40203
1027	235	96.75836	-.07023	.11273	332.3832	-.07023	.38727
1028	XX	4.52476	.112		XX	4.52476	.388
1029	909120	65.11584	.01581	.09797	267.2077	.01581	.40203
1030	909320	65.11584	0	0	267.2077	0	0
1031	809138	65.11584	.03312	.09797	267.2077	.03312	.40203
1032	809338	65.11584	0	0	267.2077	0	0
1033	809115	65.11584	4.88018	.11756	267.2077	4.88018	.48244
1034	809315	65.11584	3.00912	.19594	267.2077	3.00912	.80406
1035	9415	65.11584	0	0	267.2077	0	0
1036	9515	65.11584	-6.4365	.19594	267.2077	-6.4365	.80406
1037	XX	1.50173	.05304		XX	1.50173	.21767
1038	909820	65.11584	.14199	.09797	267.2077	.14199	.40203
1039	809815	65.11584	6.18577	.11756	267.2077	6.18577	.48244
1040	XX	6.32775	.11704		XX	6.32775	.48028
1041	XX	12.35424	.10211		XX	12.35424	.38918

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1101	809016	FREIGHT CAR REPAIRS	0	A3L318C12	0	A3L318C12		1014	
1102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C23		.25009	
1103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C23		.07473	
1104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C23		.00109994	
1105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C23		2.75485	
1106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C23		1.26064	
1107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C23		.05157	
1108	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C23		.00213517	
1109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C23		.0057585	
1110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C23		.01117	
1111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C23		0	
1112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C23		0	
1113	150	OTHER EXP	0	A2L180C44	0	B9L212C23		.00492076	
1114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C23		0	
1115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C23		.16946	
1116	220	FC ADMINIST	16	A2L220C44	0	B9L215C23		41.54677	
1117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C23		16.46641	
1118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C23		0	
1119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C23		220.8623	
1120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C23		123.8311	
1121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C23		0	
1122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C23		0	
1123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C23		0	
1124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C23		0	
1125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C23		0	
1126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C23		15.12941	
1127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C23		-19.25003	
1128		TOTAL OPERATING EXP : (SUM L1101-1127) -2.*(L1109+L1111+L1122+L1124+L1127)	XX	XX	0	XX		1455	
1129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L423C3		5.77095	
1130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L423C4		0	
1131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L423C7		12.1992	
1132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L423C8		0	
1133	809116	FREIGHT CAR-DEPR	0	B2L225C2	0	B2L225C2		749	
1134	809316	FREIGHT CAR-LEASE/RENT	0	B2L530C2	0	B2L530C2		1573	
1135	9416	NET PER DIEM RENT-MILEAGE	0	B2L701C2	0	B2L701C2		15939	
1136	9516	NET PER DIEM RENT-TIME	0	B2L702C2	0	B2L702C2		41757	
1137		TOTAL DEPR, L/R EXPENSE : SUM L1129-1136	XX	XX	0	XX		60035	
1138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L638C4	0	B5L638C4		52.04693	
1139	809816	FREIGHT CAR-ROI	0	B5L713C4	0	B5L713C4		212.1041	
1140		TOTAL ROI : L1138+L1139	XX	XX	0	XX		264.1511	
1141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1128+L1137+L1140	XX	XX	0	XX		61756	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L811C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L811C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L811C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L811C36		
			(5)					AP* (9)	5: C7 *B7L811C45		(11)
									(10)		
1101	809016	.86	872.2292	A1L571C2	.5	436.1146	436.115	A3L318C1	3	428.0988	8.01578
1102	002	.62317	.15585	A1L571C2	.5	.07793	.07793	A2L102C1	5	.07648	.001441
1103	005	.62317	.04657	A1L571C2	.5	.02328	.02328	A2L105C1	5	.02285	.000431
1104	024	.58113	.0006392	A1L571C2	.5	.0003196	.0003196	A2L120C1	1	.0003138	.000006
1105	033	.36783	1.01331	A1L571C2	.5	.50666	.50666	A2L129C1	5	.49729	.009371
1106	114	.62317	.7856	A1L571C2	.5	.3928	.3928	A2L144C1	5	.38553	.007265
1107	117	.58113	.02997	A1L571C2	.5	.01498	.01498	A2L147C1	1	.01471	.000272
1108	126	.58113	.0012408	A1L571C2	.5	.0006204	.0006204	A2L156C1	1	.00060914	.000011
1109	129	.58113	.00334641	A1L571C2	.5	.00167321	.0016732	A2L159C1	1	.00164283	.00003
1110	141	.58113	.00649229	A1L571C2	.5	.00324615	.0032461	A2L171C1	1	.00318722	.000059
1111	144	.58113	0	A1L571C2	.5	0	0	A2L174C1	1	0	0
1112	147	.58113	0	A1L571C2	.5	0	0	A2L177C1	1	0	0
1113	150	.86	.00423185	A1L571C2	.5	.00211593	.0021159	A2L180C1	1	.00207752	.000038
1114	110	.62317	0	A1L571C2	.5	0	0	A2L140C1	5	0	0
1115	307	.61508	.10423	A1L571C2	.5	.05212	.05212	A2L245C1	3	.05116	.000958
1116	220	.36059	14.98139	A1L571C2	.5	7.4907	7.4907	A2L220C1	3	7.35302	.13768
1117	222	.86	14.16111	A1L571C2	.5	7.08055	7.08055	A2L222C1	3	6.95041	.13014
1118	223	.31575	0	A1L571C2	.5	0	0	A2L223C1	1	0	0
1119	224	.36059	79.64097	A1L571C2	.5	39.82049	39.82049	A2L224C1	3	39.08859	.7319
1120	225	.31575	39.09945	A1L571C2	.5	19.54973	19.54973	A2L225C1	1	19.19485	.35488
1121	228	.31575	0	A1L571C2	.5	0	0	A2L228C1	1	0	0
1122	229	.31575	0	A1L571C2	.5	0	0	A2L229C1	1	0	0
1123	233	.31575	0	A1L571C2	.5	0	0	A2L233C1	1	0	0
1124	234	.31575	0	A1L571C2	.5	0	0	A2L234C1	1	0	0
1125	236	.31575	0	A1L571C2	.5	0	0	A2L236C1	1	0	0
1126	237	.86	13.01129	A1L571C2	.5	6.50565	6.50565	A2L237C1	1	6.38755	.11809
1127	235	.86	-16.55503	A1L571C2	.5	-8.27751	-8.27751	A2L235C1	3	-8.12537	-.15214
1128	XX		1051	XX	XX	525.9115	525.912	XX	XX	516.2511	9.66043
1129	909120	.5	2.88548	A1L571C2	.5	1.44274	1.44274	A3L714C1	1	1.41655	.02619
1130	909320	1	0	A1L571C2	.5	0	0	A3L815C1	1	0	0
1131	809138	.5	6.0996	A1L571C2	.5	3.0498	3.0498	A3L439C1	1	2.99444	.05536
1132	809338	1	0	A1L571C2	.5	0	0	A3L639C1	1	0	0
1133	809116	1	749	A1L571C4	.4	299.6	449.4	A3L418C1	1	294.1615	5.43851
1134	809316	1	1573	XX	XX	0	1573	A3L618C1	1	0	0
1135	9416	1	15939	1.0	1	15939	0	A3L211C1	1	15649	289.33
1136	9516	1	41757	XX	XX	0	41757	A3L211C1	1	0	0
1137	XX		60026	XX	XX	16243	43783	XX	XX	15948	294.85
1138	909820	.5	26.02347	A1L571C2	.5	13.01173	13.01173	1.0	1	12.77554	.2362
1139	809816	1	212.1041	A1L571C4	.4	84.84166	127.262	1.0	1	83.30156	1.54009
1140	XX		238.1276	XX	XX	97.85339	140.274	XX	XX	96.0771	1.77629
1141	XX		61316	XX	XX	16866	44450	XX	XX	16560	306.29

*ABBREVIATION FOR ANNUALIZATION PERIOD

CAR MILES RUNNING				CAR MILES YARD				RUNNING PORTION											
C9				C9				C9											
1: B7L811C7				1: B7L811C5				1: C8 *B7L811C4											
2: B7L811C16				2: B7L811C14				2: C8 *B7L811C13											
3: B7L811C25				3: B7L811C23				3: C8 *B7L811C22											
4: B7L811C34				4: B7L811C32				4: C8 *B7L811C31											
5: B7L811C43				5: B7L811C41				5: C8 *B7L811C40											
(12)				(15)				(18)											
(13)				(16)				(19)											
(14)				(17)															
LINE	CODE																		
1101	809016	890477	.00048075	.49081	6412	.00124995	.00919	114.1633	321.95										
1102	002	900096	.00000008	.49075	6523	.00000022	.0092478	.0205	.05742										
1103	005	900096	.00000003	.49075	6523	.00000007	.0092478	.00612614	.01716										
1104	024	787399	0	.49092	5599	0	.0090763	.00007681	.000243										
1105	033	900096	.00000055	.49075	6523	.00000144	.0092478	.1333	.37335										
1106	114	900096	.00000043	.49075	6523	.00000111	.0092478	.10335	.28945										
1107	117	787399	.00000002	.49092	5599	.00000005	.0090763	.00360124	.01138										
1108	126	787399	0	.49092	5599	0	.0090763	.00014911	.000471										
1109	129	787399	0	.49092	5599	.00000001	.0090763	.00040215	.001271										
1110	141	787399	0	.49092	5599	.00000001	.0090763	.00078019	.002466										
1111	144	787399	0	0	5599	0	0	0	0										
1112	147	787399	0	0	5599	0	0	0	0										
1113	150	787399	0	.49092	5599	.00000001	.0090763	.00050855	.001607										
1114	110	900096	0	0	6523	0	0	0	0										
1115	307	890477	.00000006	.49081	6412	.00000015	.00919	.01364	.03847										
1116	220	890477	.000000826	.49081	6412	.00002147	.00919	1.96087	5.52983										
1117	222	890477	.000000781	.49081	6412	.00002029	.00919	1.8535	5.22705										
1118	223	787399	0	0	5599	0	0	0	0										
1119	224	890477	.00000439	.49081	6412	.00011413	.00919	10.42395	29.3965										
1120	225	787399	.00002438	.49092	5599	.00006338	.0090763	4.69867	14.8511										
1121	228	787399	0	0	5599	0	0	0	0										
1122	229	787399	0	0	5599	0	0	0	0										
1123	233	787399	0	0	5599	0	0	0	0										
1124	234	787399	0	0	5599	0	0	0	0										
1125	236	787399	0	0	5599	0	0	0	0										
1126	237	787399	.000000811	.49092	5599	.00002109	.0090763	1.5636	4.94205										
1127	235	890477	-.00000912	.49081	6412	-.00002372	.00919	-2.16683	-6.1107										
1128		XX	.0005835	.49082	XX	.00151709	.0091845	137.1123	388.8										
1129	909120	787399	.00000018	.49092	5599	.000000468	.0090763	.34675	1.09598										
1130	909320	787399	0	0	5599	0	0	0	0										
1131	809138	787399	.00000038	.49092	5599	.000000989	.0090763	.733	2.3168										
1132	809338	787399	0	0	5599	0	0	0	0										
1133	809116	787399	.00037359	.39274	5599	.00097132	.007261	108.0109	341.39										
1134	809316	787399	0	0	5599	0	0	378.0621	1194										
1135	9416	787399	.01988	.98185	5599	.05168	.01815	0	0										
1136	9516	787399	0	0	5599	0	0	10036	31720										
1137		XX	.02025	.26568	XX	.05266	.004912	10523	33260										
1138	909820	787399	.00001622	.49092	5599	.00004218	.0090763	3.1273	9.88443										
1139	809816	787399	.00010579	.39274	5599	.00027506	.007261	30.58686	96.6756										
1140		XX	.00012202	.40347	XX	.00031725	.0074594	33.71416	106.56										
1141		XX	.02096	.27008	XX	.0545	.0049952	10694	33756										

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L811C2	UNIT	CD (LH)	CD (LH)	TO TOTAL	TO TOTAL	1: B7L811C1	UNIT	CD-YARD	CD-YARD	TO TOTAL	TO TOTAL
		2: B7L811C11	COST	PER	VARIABLE	VARIABLE	VARIABLE	2: B7L811C10	COST	PER	VARIABLE	VARIABLE	VARIABLE
		3: B7L811C20	CD (LH)	COST	C18/C5	C18/C5	C18/C5	3: B7L811C19	CD-YARD	C19/C23	C19/C5	C19/C5	C19/C5
		4: B7L811C29	(20)	(21)	(22)	(22)	(22)	4: B7L811C28	(24)	(25)	(25)	(25)	(25)
		5: B7L811C38	(20)	(21)	(22)	(22)	(22)	5: B7L811C37	(24)	(25)	(25)	(25)	(25)
1101	809016	1297	.08798	.13089	3659	.08798	.36911						
1102	002	1331	.0000154	.13155	3729	.0000154	.36845						
1103	005	1331	.0000046	.13155	3729	.0000046	.36845						
1104	024	1001	.00000008	.12017	3164	.00000008	.37983						
1105	033	1331	.00010011	.13155	3729	.00010011	.36845						
1106	114	1331	.00007761	.13155	3729	.00007761	.36845						
1107	117	1001	.00000036	.12017	3164	.00000036	.37983						
1108	126	1001	.00000015	.12017	3164	.00000015	.37983						
1109	129	1001	.00000004	.12017	3164	.00000004	.37983						
1110	141	1001	.000000078	.12017	3164	.000000078	.37983						
1111	144	1001	0	0	3164	0	0						
1112	147	1001	0	0	3164	0	0						
1113	150	1001	.000000051	.12017	3164	.000000051	.37983						
1114	110	1331	0	0	3729	0	0						
1115	307	1297	.00001051	.13089	3659	.00001051	.36911						
1116	220	1297	.0015111	.13089	3659	.0015111	.36911						
1117	222	1297	.00142836	.13089	3659	.00142836	.36911						
1118	223	1001	0	0	3164	0	0						
1119	224	1297	.00803301	.13089	3659	.00803301	.36911						
1120	225	1001	.00469289	.12017	3164	.00469289	.37983						
1121	228	1001	0	0	3164	0	0						
1122	229	1001	0	0	3164	0	0						
1123	233	1001	0	0	3164	0	0						
1124	234	1001	0	0	3164	0	0						
1125	236	1001	0	0	3164	0	0						
1126	237	1001	.00156167	.12017	3164	.00156167	.37983						
1127	235	1297	-.00166983	.13089	3659	-.00166983	.36911						
1128		XX	.10709	.13036	XX	.10709	.36964						
1129	909120	1001	.00034633	.12017	3164	.00034633	.37983						
1130	909320	1001	0	0	3164	0	0						
1131	809138	1001	.0007321	.12017	3164	.0007321	.37983						
1132	809338	1001	0	0	3164	0	0						
1133	809116	1001	.10788	.14421	3164	.10788	.45579						
1134	809316	1001	.3776	.24034	3164	.3776	.75966						
1135	9416	1001	0	0	3164	0	0						
1136	9516	1001	10.02371	.24034	3164	10.02371	.75966						
1137		XX	10.51027	.17531	XX	10.51026	.5541						
1138	909820	1001	.00312345	.12017	3164	.00312345	.37983						
1139	809816	1001	.03055	.14421	3164	.03055	.45579						
1140		XX	.03367	.14158	XX	.03367	.44749						
1141		XX	10.65103	.17441	XX	10.65102	.55052						

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1201	809017	FREIGHT CAR REPAIRS	0	A3L319C12	0	A3L319C12		2272	
1202	002	ADMINIST B & B	2	A2L102C44	0	B9L201C25		.56033	
1203	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C25		.16742	
1204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C25		.00246438	
1205	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C25		6.17216	
1206	114	FRINGES OTHER	2	A2L144C44	0	B9L205C25		2.82443	
1207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C25		.11554	
1208	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C25		.0047838	
1209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C25		.0129	
1210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C25		.02503	
1211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C25		0	
1212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C25		0	
1213	150	OTHER EXP	0	A2L180C44	0	B9L212C25		.01102	
1214	110	SMALL TOOLS	2	A2L140C44	0	B9L213C25		0	
1215	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C25		.37967	
1216	220	FC ADMINIST	16	A2L220C44	0	B9L215C25		93.08447	
1217	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C25		36.89255	
1218	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C25		0	
1219	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C25		494.8363	
1220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C25		277.4404	
1221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C25		0	
1222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C25		0	
1223	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C25		0	
1224	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C25		0	
1225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C25		0	
1226	237	FC OTHER EXP	0	A2L237C44	0	B9L225C25		33.89705	
1227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C25		-43.12921	
1228		TOTAL OPERATING EXP : (SUM L1201-1227) -2.*(L1209+L1211+L1222+L1224+L1227)	XX	XX	0	XX		3261	
1229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L424C3		12.92966	
1230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L424C4		0	
1231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L424C7		28.24222	
1232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L424C8		0	
1233	809117	FREIGHT CAR-DEPR	0	B2L226C2	0	B2L226C2		1734	
1234	809317	FREIGHT CAR-LEASE/RENT	0	B2L531C2	0	B2L531C2		405	
1235	9417	NET PER DIEM RENT-MILEAGE	0	B2L710C2	0	B2L710C2		2501	
1236	9517	NET PER DIEM RENT-TIME	0	B2L711C2	0	B2L711C2		14507	
1237		TOTAL DEPR, L/R EXPENSE : SUM L1229-1236	XX	XX	0	XX		19188	
1238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L639C4	0	B5L639C4		118.3681	
1239	809817	FREIGHT CAR-ROI	0	B5L714C4	0	B5L714C4		1171	
1240		TOTAL ROI : L1238+L1239	XX	XX	0	XX		1289	
1241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1228+L1237+L1240	XX	XX	0	XX		23739	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L812C9	YARD	
			NO REGR C3*C4						2: C7 *B7L812C18	PORTION	
			IF C2=BLANK THEN C3*C4						3: C7 *B7L812C27	OF CM	
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L812C36	EXPENSE	
			(5)					AP*	5: C7 *B7L812C45	C7 -C10	(11)
								(9)	(10)		
1201	809017	.86	1954 A1L572C2		.5	977.1034	977.103	A3L319C1	3	827.5296	149.57
1202	002	.62317	.34918 A1L572C2		.5	.17459	.17459	A2L102C1	5	.14861	.02598
1203	005	.62317	.10433 A1L572C2		.5	.05217	.05217	A2L105C1	5	.0444	.007763
1204	024	.58113	.00143212 A1L572C2		.5	.00071606	.0007161	A2L120C1	1	.00060993	.000106
1205	033	.36783	2.2703 A1L572C2		.5	1.13515	1.13515	A2L129C1	5	.96623	.16892
1206	114	.62317	1.76011 A1L572C2		.5	.88005	.88005	A2L144C1	5	.74909	.13096
1207	117	.58113	.06714 A1L572C2		.5	.03357	.03357	A2L147C1	1	.02859	.004976
1208	126	.58113	.00277999 A1L572C2		.5	.00139	.00139	A2L156C1	1	.00118398	.000206
1209	129	.58113	.00749755 A1L572C2		.5	.00374878	.0037488	A2L159C1	1	.00319315	.000556
1210	141	.58113	.01455 A1L572C2		.5	.00727291	.0072729	A2L171C1	1	.00619494	.001078
1211	144	.58113	0 A1L572C2		.5	0	0	A2L174C1	1	0	0
1212	147	.58113	0 A1L572C2		.5	0	0	A2L177C1	1	0	0
1213	150	.86	.00948136 A1L572C2		.5	.00474068	.0047407	A2L180C1	1	.00403803	.000703
1214	110	.62317	0 A1L572C2		.5	0	0	A2L140C1	5	0	0
1215	307	.61508	.23353 A1L572C2		.5	.11676	.11676	A2L245C1	3	.09889	.01787
1216	220	.36059	33.56542 A1L572C2		.5	16.78271	16.78271	A2L220C1	3	14.21363	2.56908
1217	222	.86	31.7276 A1L572C2		.5	15.8638	15.8638	A2L222C1	3	13.43539	2.42841
1218	223	.31575	0 A1L572C2		.5	0	0	A2L223C1	1	0	0
1219	224	.36059	178.4335 A1L572C2		.5	89.21676	89.21676	A2L224C1	3	75.55957	13.6572
1220	225	.31575	87.60132 A1L572C2		.5	43.80066	43.80066	A2L225C1	1	37.30868	6.49198
1221	228	.31575	0 A1L572C2		.5	0	0	A2L228C1	1	0	0
1222	229	.31575	0 A1L572C2		.5	0	0	A2L229C1	1	0	0
1223	233	.31575	0 A1L572C2		.5	0	0	A2L233C1	1	0	0
1224	234	.31575	0 A1L572C2		.5	0	0	A2L234C1	1	0	0
1225	236	.31575	0 A1L572C2		.5	0	0	A2L236C1	1	0	0
1226	237	.86	29.15146 A1L572C2		.5	14.57573	14.57573	A2L237C1	1	12.41537	2.16036
1227	235	.86	-37.09112 A1L572C2		.5	-18.54556	-18.5456	A2L235C1	3	-15.70663	-2.8389
1228	XX		2356 XX	XX		1178	1178	XX	XX	998.2134	180.08
1229	909120	.5	6.46483 A1L572C2		.5	3.23242	3.23242	A3L714C1	1	2.75332	.4791
1230	909320	1	0 A1L572C2		.5	0	0	A3L815C1	1	0	0
1231	809138	.5	14.12111 A1L572C2		.5	7.06055	7.06055	A3L439C1	1	6.01406	1.04649
1232	809338	1	0 A1L572C2		.5	0	0	A3L639C1	1	0	0
1233	809117	1	1734 A1L572C4		.4	693.6001	1040	A3L419C1	1	590.7971	102.8
1234	809317	1	405 XX	XX		0	405	A3L619C1	1	0	0
1235	9417	1	2501 1.0		1	2501	0	A3L212C1	1	2130	370.69
1236	9517	1	14507 XX	XX		0	14507	A3L212C1	1	0	0
1237	XX		19167 XX	XX		3204	15962	XX	XX	2729	475.02
1238	909820	.5	59.18407 A1L572C2		.5	29.59203	29.59203	1.0	1	25.206	4.38603
1239	809817	1	1171 A1L572C4		.4	468.5159	702.774	1.0	1	399.074	69.4418
1240	XX		1230 XX	XX		498.1079	732.366	XX	XX	424.2801	73.8278
1241	XX		22754 XX	XX		4881	17873	XX	XX	4152	728.92

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L812C7	CM (LH)	CM (LH)	1: B7L812C5	CM - YARD	CM - YARD	1: C8 *B7L812C4	YARD		2: C8 *B7L812C13	PORTION				
		2: B7L812C16	COST	TO TOTAL	2: B7L812C14	COST	TO TOTAL	2: C8 *B7L812C13	PORTION		3: C8 *B7L812C22	OF CD				
		3: B7L812C25	PER	VARIABLE	3: B7L812C23	PER	VARIABLE	3: C8 *B7L812C22	OF CD		4: C8 *B7L812C31	EXPENSE				
		4: B7L812C34	CM (LH)	COST	4: B7L812C32	CM - YARD	COST	4: C8 *B7L812C31	EXPENSE		5: C8 *B7L812C40	C8 -C18				
		5: B7L812C43	C10/C12	C10/C5	5: B7L812C41	C11/C15	C11/C5	5: C8 *B7L812C40	C8 -C18							
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)							
1201	809017	71449	.01158	.42346	4967	.03011	.07654	39.5786	937.52							
1202	002	85474	.00000174	.42559	5747	.00000452	.07441	.00737536	.16721							
1203	005	85474	.00000052	.42559	5747	.00000135	.07441	.00220374	.04996							
1204	024	49084	.00000001	.42589	3284	.00000003	.07411	.00002672	.000689							
1205	033	85474	.0000113	.42559	5747	.00002939	.07441	.04795	1.0872							
1206	114	85474	.00000876	.42559	5747	.00002279	.07441	.03718	.84288							
1207	117	49084	.00000058	.42589	3284	.00000151	.07411	.00125277	.03232							
1208	126	49084	.00000002	.42589	3284	.00000006	.07411	.00005187	.001338							
1209	129	49084	.00000007	.42589	3284	.00000017	.07411	.0001399	.003609							
1210	141	49084	.00000013	.42589	3284	.00000033	.07411	.00027141	.007001							
1211	144	49084	0	0	3284	0	0	0	0							
1212	147	49084	0	0	3284	0	0	0	0							
1213	150	49084	.00000008	.42589	3284	.00000021	.07411	.00017691	.004564							
1214	110	85474	0	0	5747	0	0	0	0							
1215	307	71449	.00000138	.42346	4967	.00000036	.07654	.00472964	.11203							
1216	220	71449	.00019893	.42346	4967	.00051723	.07654	.6798	16.1029							
1217	222	71449	.00018804	.42346	4967	.00048891	.07654	.64258	15.2212							
1218	223	49084	0	0	3284	0	0	0	0							
1219	224	71449	.00105753	.42346	4967	.00274957	.07654	3.61382	85.6029							
1220	225	49084	.0007601	.42589	3284	.00197626	.07411	1.63454	42.1661							
1221	228	49084	0	0	3284	0	0	0	0							
1222	229	49084	0	0	3284	0	0	0	0							
1223	233	49084	0	0	3284	0	0	0	0							
1224	234	49084	0	0	3284	0	0	0	0							
1225	236	49084	0	0	3284	0	0	0	0							
1226	237	49084	.00025294	.42589	3284	.00065765	.07411	.54393	14.0318							
1227	235	71449	-.00021983	.42346	4967	-.00057156	.07654	-.75121	-17.794							
1228	XX	.01428	.42359	XX	.03714	.07641		47.54557	1130							
1229	909120	49084	.00005609	.42589	3284	.00014584	.07411	.12063	3.11179							
1230	909320	49084	0	0	3284	0	0	0	0							
1231	809138	49084	.00012253	.42589	3284	.00031857	.07411	.26348	6.79707							
1232	809338	49084	0	0	3284	0	0	0	0							
1233	809117	49084	.01204	.34071	3284	.03129	.05929	38.82528	1001							
1234	809317	49084	0	0	3284	0	0	15.11365	389.89							
1235	9417	49084	.0434	.85178	3284	.11284	.14822	0	0							
1236	9517	49084	0	0	3284	0	0	541.3672	13965							
1237	XX	.05562	.14242	XX	.1446	.02478		595.6903	15367							
1238	909820	49084	.00051353	.42589	3284	.00133517	.07411	1.10431	28.4877							
1239	809817	49084	.00813043	.34071	3284	.02114	.05929	26.22587	676.55							
1240	XX	.00864396	.34481	XX	.02247	.06		27.33017	705.04							
1241	XX	.07854	.18248	XX	.20422	.03203		670.566	17202							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L812C2	CD (LH)	CD (LH)	1: B7L812C1	CD-YARD	CD-YARD
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST
		5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1201	809017	104.1189	.38013	.02025	2466	.38013	.47975
1202	002	126.4499	.00005833	.02112	2866	.00005833	.47888
1203	005	126.4499	.00001743	.02112	2866	.00001743	.47888
1204	024	62.41376	.00000043	.01866	1610	.00000043	.48134
1205	033	126.4499	.00037923	.02112	2866	.00037923	.47888
1206	114	126.4499	.000294	.02112	2866	.000294	.47888
1207	117	62.41376	.00002007	.01866	1610	.00002007	.48134
1208	126	62.41376	.00000083	.01866	1610	.00000083	.48134
1209	129	62.41376	.00000224	.01866	1610	.00000224	.48134
1210	141	62.41376	.00000435	.01866	1610	.00000435	.48134
1211	144	62.41376	0	0	1610	0	0
1212	147	62.41376	0	0	1610	0	0
1213	150	62.41376	.00000283	.01866	1610	.00000283	.48134
1214	110	126.4499	0	0	2866	0	0
1215	307	104.1189	.00004543	.02025	2466	.00004543	.47975
1216	220	104.1189	.00652909	.02025	2466	.00652909	.47975
1217	222	104.1189	.0061716	.02025	2466	.0061716	.47975
1218	223	62.41376	0	0	1610	0	0
1219	224	104.1189	.03471	.02025	2466	.03471	.47975
1220	225	62.41376	.02619	.01866	1610	.02619	.48134
1221	228	62.41376	0	0	1610	0	0
1222	229	62.41376	0	0	1610	0	0
1223	233	62.41376	0	0	1610	0	0
1224	234	62.41376	0	0	1610	0	0
1225	236	62.41376	0	0	1610	0	0
1226	237	62.41376	.00871494	.01866	1610	.00871494	.48134
1227	235	104.1189	-.0072149	.02025	2466	-.0072149	.47975
1228	XX	.47048	.02018	XX	.47048	.47982	
1229	909120	62.41376	.00193269	.01866	1610	.00193269	.48134
1230	909320	62.41376	0	0	1610	0	0
1231	809138	62.41376	.00422156	.01866	1610	.00422156	.48134
1232	809338	62.41376	0	0	1610	0	0
1233	809117	62.41376	.62206	.02239	1610	.62206	.57761
1234	809317	62.41376	.24215	.03732	1610	.24215	.96268
1235	9417	62.41376	0	0	1610	0	0
1236	9517	62.41376	8.67384	.03732	1610	8.67384	.96268
1237	XX	9.54421	.03108	XX	9.54421	.80172	
1238	909820	62.41376	.01769	.01866	1610	.01769	.48134
1239	809817	62.41376	.42019	.02239	1610	.42019	.57761
1240	XX	.43789	.02221	XX	.43789	.57298	
1241	XX	10.45258	.02947	XX	10.45258	.75601	

WORKTABLE D6 PART 13
FREIGHT CAR OWNERSHIP AND MAINTENANCE
FLAT GENERAL

PAGE-349

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1301	809018	FREIGHT CAR REPAIRS	0	A3L320C12	0	A3L320C12		1296
1302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C27		.31971
1303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C27		.09553
1304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C27		.00140614
1305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C27		3.52175
1306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C27		1.61158
1307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C27		.06592
1308	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C27		.00272957
1309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C27		.00736158
1310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C27		.01428
1311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C27		0
1312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C27		0
1313	150	OTHER EXP	0	A2L180C44	0	B9L212C27		.00629062
1314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C27		0
1315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C27		.21663
1316	220	FC ADMINIST	16	A2L220C44	0	B9L215C27		53.11274
1317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C27		21.05039
1318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C27		0
1319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C27		282.3469
1320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C27		158.3037
1321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C27		0
1322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C27		0
1323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C27		0
1324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C27		0
1325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C27		0
1326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C27		19.3412
1327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C27		-24.60894
1328		TOTAL OPERATING EXP : (SUM L1301-1327) -2.*(L1309+L1311+L1322+L1324+L1327)	XX	XX	0	XX		1861
1329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L425C3		7.37749
1330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L425C4		0
1331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L425C7		1.75903
1332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L425C8		0
1333	809118	FREIGHT CAR-DEPR	0	B2L227C2	0	B2L227C2		108
1334	809318	FREIGHT CAR-LEASE/RENT	0	B2L532C2	0	B2L532C2		11
1335	9418	NET PER DIEM RENT-MILEAGE	0	B2L719C2	0	B2L719C2		53
1336	9518	NET PER DIEM RENT-TIME	0	B2L720C2	0	B2L720C2		99
1337		TOTAL DEPR, L/R EXPENSE : SUM L1329-1336	XX	XX	0	XX		280.1365
1338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L640C4	0	B5L640C4		39.80745
1339	809818	FREIGHT CAR-ROI	0	B5L715C4	0	B5L715C4		155.0967
1340		TOTAL ROI : L1338+L1339	XX	XX	0	XX		194.9042
1341		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1328+L1337+L1340	XX	XX	0	XX		2336

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
		VARIABILITY PERCENTAGE (4)	REGR C2*C4							1: C7 *B7L813C9	YARD
			NO REGR C3*C4							2: C7 *B7L813C18	PORTION
			IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)							3: C7 *B7L813C27	OF CM
										4: C7 *B7L813C36	EXPENSE
										5: C7 *B7L813C45	C7 -C10
										(10)	(11)
1301	809018	.86	1115 A1L573C2		.5	557.5219	557.522 A3L320C1		3	532.4008	25.1212
1302	002	.62317	.19924 A1L573C2		.5	.09962	.09962 A2L102C1		5	.0955	.004118
1303	005	.62317	.05953 A1L573C2		.5	.02977	.02977 A2L105C1		5	.02854	.00123
1304	024	.58113	.00081715 A1L573C2		.5	.00040857	.0004086 A2L120C1		1	.00038725	.000021
1305	033	.36783	1.2954 A1L573C2		.5	.6477	.6477 A2L129C1		5	.62093	.02677
1306	114	.62317	1.00429 A1L573C2		.5	.50215	.50215 A2L144C1		5	.48139	.02076
1307	117	.58113	.03831 A1L573C2		.5	.01915	.01915 A2L147C1		1	.01816	.001
1308	126	.58113	.00158623 A1L573C2		.5	.00079311	.0007931 A2L156C1		1	.00075172	.000041
1309	129	.58113	.004278 A1L573C2		.5	.002139	.002139 A2L159C1		1	.00202736	.000112
1310	141	.58113	.00829964 A1L573C2		.5	.00414982	.0041498 A2L171C1		1	.00393324	.000217
1311	144	.58113	0 A1L573C2		.5	0	0 A2L174C1		1	0	0
1312	147	.58113	0 A1L573C2		.5	0	0 A2L177C1		1	0	0
1313	150	.86	.00540993 A1L573C2		.5	.00270497	.002705 A2L180C1		1	.00256379	.000141
1314	110	.62317	0 A1L573C2		.5	0	0 A2L140C1		5	0	0
1315	307	.61508	.13325 A1L573C2		.5	.06662	.06662 A2L245C1		3	.06362	.003002
1316	220	.36059	19.15198 A1L573C2		.5	9.57599	9.57599 A2L220C1		3	9.14451	.43148
1317	222	.86	18.10334 A1L573C2		.5	9.05167	9.05167 A2L222C1		3	8.64381	.40786
1318	223	.31575	0 A1L573C2		.5	0	0 A2L223C1		1	0	0
1319	224	.36059	101.8118 A1L573C2		.5	50.90588	50.90588 A2L224C1		3	48.61214	2.29374
1320	225	.31575	49.98412 A1L573C2		.5	24.99206	24.99206 A2L225C1		1	23.68769	1.30437
1321	228	.31575	0 A1L573C2		.5	0	0 A2L228C1		1	0	0
1322	229	.31575	0 A1L573C2		.5	0	0 A2L229C1		1	0	0
1323	233	.31575	0 A1L573C2		.5	0	0 A2L233C1		1	0	0
1324	234	.31575	0 A1L573C2		.5	0	0 A2L234C1		1	0	0
1325	236	.31575	0 A1L573C2		.5	0	0 A2L236C1		1	0	0
1326	237	.86	16.63343 A1L573C2		.5	8.31671	8.31671 A2L237C1		1	7.88265	.43406
1327	235	.86	-21.16369 A1L573C2		.5	-10.58184	-10.5818 A2L235C1		3	-10.10504	-.4768
1328	XX		1344 XX		XX	672.3171	672.317 XX		XX	641.7902	30.5267
1329	909120	.5	3.68875 A1L573C2		.5	1.84437	1.84437 A3L714C1		1	1.74811	.09626
1330	909320	1	0 A1L573C2		.5	0	0 A3L815C1		1	0	0
1331	809138	.5	.87952 A1L573C2		.5	.43976	.43976 A3L439C1		1	.41681	.02295
1332	809338	1	0 A1L573C2		.5	0	0 A3L639C1		1	0	0
1333	809118	1	108 A1L573C4		.4	43.2	64.80001 A3L420C1		1	40.94533	2.25468
1334	809318	1	11 XX		XX	0	11 A3L620C1		1	0	0
1335	9418	1	53 1.0		1	53	0 A3L213C1		1	50.23385	2.76615
1336	9518	1	99 XX		XX	0	99 A3L213C1		1	0	0
1337	XX		275.5683 XX		XX	98.48414	177.084 XX		XX	93.34409	5.14004
1338	909820	.5	19.90372 A1L573C2		.5	9.95186	9.95186 1.0		1	9.43246	.5194
1339	809818	1	155.0967 A1L573C4		.4	62.03869	93.05803 1.0		1	58.80079	3.2379
1340	XX		175.0004 XX		XX	71.99055	103.01 XX		XX	68.23325	3.7573
1341	XX		1795 XX		XX	842.7918	952.411 XX		XX	803.3676	39.424

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L813C7	CM (LH)	CM (LH)	1: B7L813C5	CM - YARD	CM - YARD	1: C8 *B7L813C4	YARD		2: C8 *B7L813C13	PORTION				
		2: B7L813C16	COST	TO TOTAL	2: B7L813C14	COST	TO TOTAL	2: C8 *B7L813C13	PORTION		3: C8 *B7L813C22	OF CD				
		3: B7L813C25	PER	VARIABLE	3: B7L813C23	PER	VARIABLE	3: C8 *B7L813C22	OF CD		4: C8 *B7L813C31	EXPENSE				
		4: B7L813C34	CM (LH)	COST	4: B7L813C32	CM - YARD	COST	4: C8 *B7L813C31	EXPENSE		5: C8 *B7L813C40	C8 -C18				
		5: B7L813C43	C10/C12	C10/C5	5: B7L813C41	C11/C15	C11/C5	5: C8 *B7L813C40	C8 -C18							
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)							
1301	809018	935.6667	.56901	.47747	16.98041	1.47942	.02253	91.57794	465.94							
1302	002	1307	.00007305	.47933	21.68222	.00018992	.02067	.01748	.08214							
1303	005	1307	.00002183	.47933	21.68222	.00005675	.02067	.00522378	.02454							
1304	024	650	.00000006	.4739	13.76638	.00000155	.0261	.00005194	.000357							
1305	033	1307	.00047493	.47933	21.68222	.00123483	.02067	.11367	.53403							
1306	114	1307	.0003682	.47933	21.68222	.00095733	.02067	.08812	.41402							
1307	117	650	.00002793	.4739	13.76638	.00007262	.0261	.00243516	.01672							
1308	126	650	.00000116	.4739	13.76638	.00000301	.0261	.00010083	.000692							
1309	129	650	.00000312	.4739	13.76638	.00000811	.0261	.00027193	.001867							
1310	141	650	.00000605	.4739	13.76638	.00001573	.0261	.00052757	.003622							
1311	144	650	0	0	13.76638	0	0	0	0							
1312	147	650	0	0	13.76638	0	0	0	0							
1313	150	650	.00000394	.4739	13.76638	.00001026	.0261	.00034388	.002361							
1314	110	1307	0	0	21.68222	0	0	0	0							
1315	307	935.6667	.0000068	.47747	16.98041	.00017679	.02253	.01094	.05568							
1316	220	935.6667	.00977325	.47747	16.98041	.02541	.02253	1.57294	8.00305							
1317	222	935.6667	.00923813	.47747	16.98041	.02402	.02253	1.48682	7.56485							
1318	223	650	0	0	13.76638	0	0	0	0							
1319	224	935.6667	.05195	.47747	16.98041	.13508	.02253	8.36174	42.5441							
1320	225	650	.03644	.4739	13.76638	.09475	.0261	3.17724	21.8148							
1321	228	650	0	0	13.76638	0	0	0	0							
1322	229	650	0	0	13.76638	0	0	0	0							
1323	233	650	0	0	13.76638	0	0	0	0							
1324	234	650	0	0	13.76638	0	0	0	0							
1325	236	650	0	0	13.76638	0	0	0	0							
1326	237	650	.01213	.4739	13.76638	.03153	.0261	1.0573	7.25941							
1327	235	935.6667	-.0108	.47747	16.98041	-.02808	.02253	-1.73816	-8.8437							
1328	XX	XX	.70039	.4773	XX	1.821	.0227	109.2108	563.11							
1329	909120	650	.0026894	.4739	13.76638	.00699245	.0261	.23448	1.6099							
1330	909320	650	0	0	13.76638	0	0	0	0							
1331	809138	650	.00064124	.4739	13.76638	.00166722	.0261	.05591	.38385							
1332	809338	650	0	0	13.76638	0	0	0	0							
1333	809118	650	.06299	.37912	13.76638	.16378	.02088	8.23802	56.562							
1334	809318	650	0	0	13.76638	0	0	1.39843	9.60157							
1335	9418	650	.07728	.94781	13.76638	.20094	.05219	0	0							
1336	9518	650	0	0	13.76638	0	0	12.58587	86.4141							
1337	XX	XX	.14361	.33873	XX	.37338	.01865	22.5127	154.57							
1338	909820	650	.01451	.4739	13.76638	.03773	.0261	1.26518	8.68668							
1339	809818	650	.09046	.37912	13.76638	.2352	.02088	11.83046	81.2276							
1340	XX	XX	.10497	.3899	XX	.27293	.02147	13.09564	89.9143							
1341	XX	XX	.94897	.44751	XX	2.46731	.02196	144.8191	807.59							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE	RATIO	CASES_OF C9	EXPENSE	RATIO
		1: B7L813C2	UNIT	CD (LH)	1: B7L813C1	UNIT	CD-YARD
		2: B7L813C11	COST	TO TOTAL	2: B7L813C10	COST	TO TOTAL
		3: B7L813C20	PER	VARIABLE	3: B7L813C19	PER	VARIABLE
		4: B7L813C29	CD (LH)	COST	4: B7L813C28	CD-YARD	COST
		5: B7L813C38	C18/C20	C18/C5	5: B7L813C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1301	809018	1.36349	67.16429	.08213	6.93738	67.16428	.41787
1302	002	1.93416	.00903892	.08775	9.08694	.00903892	.41225
1303	005	1.93416	.0027008	.08775	9.08694	.0027008	.41225
1304	024	.82652	.00006284	.06356	5.67486	.00006284	.43644
1305	033	1.93416	.05877	.08775	9.08694	.05877	.41225
1306	114	1.93416	.04556	.08775	9.08694	.04556	.41225
1307	117	.82652	.00294628	.06356	5.67486	.00294628	.43644
1308	126	.82652	.00012199	.06356	5.67486	.00012199	.43644
1309	129	.82652	.00032901	.06356	5.67486	.00032901	.43644
1310	141	.82652	.0006383	.06356	5.67486	.0006383	.43644
1311	144	.82652	0	0	5.67486	0	0
1312	147	.82652	0	0	5.67486	0	0
1313	150	.82652	.00041606	.06356	5.67486	.00041606	.43644
1314	110	1.93416	0	0	9.08694	0	0
1315	307	1.36349	.00802613	.08213	6.93738	.00802613	.41787
1316	220	1.36349	1.15361	.08213	6.93738	1.15361	.41787
1317	222	1.36349	1.09045	.08213	6.93738	1.09045	.41787
1318	223	.82652	0	0	5.67486	0	0
1319	224	1.36349	6.1326	.08213	6.93738	6.1326	.41787
1320	225	.82652	3.84411	.06356	5.67486	3.84411	.43644
1321	228	.82652	0	0	5.67486	0	0
1322	229	.82652	0	0	5.67486	0	0
1323	233	.82652	0	0	5.67486	0	0
1324	234	.82652	0	0	5.67486	0	0
1325	236	.82652	0	0	5.67486	0	0
1326	237	.82652	1.27922	.06356	5.67486	1.27922	.43644
1327	235	1.36349	-1.27479	.08213	6.93738	-1.27479	.41787
1328	XX	82.06703	.08122	XX	82.06702	.41878	
1329	909120	.82652	.28369	.06356	5.67486	.28369	.43644
1330	909320	.82652	0	0	5.67486	0	0
1331	809138	.82652	.06764	.06356	5.67486	.06764	.43644
1332	809338	.82652	0	0	5.67486	0	0
1333	809118	.82652	9.96711	.07628	5.67486	9.96711	.52372
1334	809318	.82652	1.69195	.12713	5.67486	1.69195	.87287
1335	9418	.82652	0	0	5.67486	0	0
1336	9518	.82652	15.22753	.12713	5.67486	15.22753	.87287
1337	XX	27.23791	.0817	XX	27.23792	.56092	
1338	909820	.82652	1.53073	.06356	5.67486	1.53073	.43644
1339	809818	.82652	14.31357	.07628	5.67486	14.31357	.52372
1340	XX	15.8443	.07483	XX	15.8443	.51379	
1341	XX	125.1492	.08067	XX	125.1492	.44986	

FREIGHT CAR OWNERSHIP AND MAINTENANCE
FLAT - OTHER

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1401	809019	FREIGHT CAR REPAIRS	0	A3L321C12	0	A3L321C12		5323	
1402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C29		1.31276	
1403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C29		.39225	
1404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C29		.00577366	
1405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C29		14.4604	
1406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C29		6.61719	
1407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C29		.27068	
1408	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C29		.01121	
1409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C29		.03023	
1410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C29		.05864	
1411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C29		0	
1412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C29		0	
1413	150	OTHER EXP	0	A2L180C44	0	B9L212C29		.02583	
1414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C29		0	
1415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C29		.8895	
1416	220	FC ADMINIST	16	A2L220C44	0	B9L215C29		218.0822	
1417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C29		86.43341	
1418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C29		0	
1419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C29		1159	
1420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C29		649.9988	
1421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C29		0	
1422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C29		0	
1423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C29		0	
1424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C29		0	
1425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C29		0	
1426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C29		79.41542	
1427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C29		-101.045	
1428		TOTAL OPERATING EXP : (SUM L1401-1427) -2.*(L1409+L1411+L1422+L1424+L1427)	XX	XX	0	XX		7642	
1429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L426C3		30.29215	
1430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L426C4		0	
1431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L426C7		44.65983	
1432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L426C8		0	
1433	809119	FREIGHT CAR-DEPR	0	B2L228C2	0	B2L228C2		2742	
1434	809319	FREIGHT CAR-LEASE/RENT	0	B2L533C2	0	B2L533C2		3446	
1435	9419	NET PER DIEM RENT-MILEAGE	0	B2L728C2	0	B2L728C2		10452	
1436	9519	NET PER DIEM RENT-TIME	0	B2L729C2	0	B2L729C2		18782	
1437		TOTAL DEPR, L/R EXPENSE : SUM L1429-1436	XX	XX	0	XX		35496	
1438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L641C4	0	B5L641C4		235.7707	
1439	809819	FREIGHT CAR-ROI	0	B5L716C4	0	B5L716C4		4086	
1440		TOTAL ROI : L1438+L1439	XX	XX	0	XX		4322	
1441		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1428+L1437+L1440	XX	XX	0	XX		47461	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L814C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L814C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L814C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L814C36		
			(5)					AP*	5: C7 *B7L814C45		
								(9)	(10)	(11)	
1401	809019	.86	4578 A1L574C2		.5	2289	2289 A3L321C1	3	2203	85.8772	
1402	002	.62317	.81807 A1L574C2		.5	.40904	.40904 A2L102C1	5	.39355	.01549	
1403	005	.62317	.24444 A1L574C2		.5	.12222	.12222 A2L105C1	5	.11759	.004629	
1404	024	.58113	.00335522 A1L574C2		.5	.00167761	.0016776 A2L120C1	1	.0016166	.000061	
1405	033	.36783	5.31896 A1L574C2		.5	2.65948	2.65948 A2L129C1	5	2.55876	.10072	
1406	114	.62317	4.12365 A1L574C2		.5	2.06183	2.06183 A2L144C1	5	1.98374	.07808	
1407	117	.58113	.1573 A1L574C2		.5	.07865	.07865 A2L147C1	1	.07579	.00286	
1408	126	.58113	.00651308 A1L574C2		.5	.00325654	.0032565 A2L156C1	1	.00313811	.000118	
1409	129	.58113	.01757 A1L574C2		.5	.00878279	.0087828 A2L159C1	1	.0084634	.000319	
1410	141	.58113	.03408 A1L574C2		.5	.01704	.01704 A2L171C1	1	.01642	.00062	
1411	144	.58113	0 A1L574C2		.5	0	0 A2L174C1	1	0	0	
1412	147	.58113	0 A1L574C2		.5	0	0 A2L177C1	1	0	0	
1413	150	.86	.02221 A1L574C2		.5	.01111	.01111 A2L180C1	1	.0107	.000404	
1414	110	.62317	0 A1L574C2		.5	0	0 A2L140C1	5	0	0	
1415	307	.61508	.54712 A1L574C2		.5	.27356	.27356 A2L245C1	3	.2633	.01026	
1416	220	.36059	78.63847 A1L574C2		.5	39.31923	39.31923 A2L220C1	3	37.84421	1.47503	
1417	222	.86	74.33273 A1L574C2		.5	37.16636	37.16636 A2L222C1	3	35.7721	1.39426	
1418	223	.31575	0 A1L574C2		.5	0	0 A2L223C1	1	0	0	
1419	224	.36059	418.0415 A1L574C2		.5	209.0207	209.021 A2L224C1	3	201.1795	7.84122	
1420	225	.31575	205.236 A1L574C2		.5	102.618	102.618 A2L225C1	1	98.88627	3.73172	
1421	228	.31575	0 A1L574C2		.5	0	0 A2L228C1	1	0	0	
1422	229	.31575	0 A1L574C2		.5	0	0 A2L229C1	1	0	0	
1423	233	.31575	0 A1L574C2		.5	0	0 A2L233C1	1	0	0	
1424	234	.31575	0 A1L574C2		.5	0	0 A2L234C1	1	0	0	
1425	236	.31575	0 A1L574C2		.5	0	0 A2L236C1	1	0	0	
1426	237	.86	68.29726 A1L574C2		.5	34.14863	34.14863 A2L237C1	1	32.90681	1.24182	
1427	235	.86	-86.8986 A1L574C2		.5	-43.4493	-43.4493 A2L235C1	3	-41.81934	-1.63	
1428	XX		5521 XX	XX		2760	2760 XX	XX	2657	103.4	
1429	909120	.5	15.14608 A1L574C2		.5	7.57304	7.57304 A3L714C1	1	7.29764	.27539	
1430	909320	1	0 A1L574C2		.5	0	0 A3L815C1	1	0	0	
1431	809138	.5	22.32992 A1L574C2		.5	11.16496	11.16496 A3L439C1	1	10.75894	.40602	
1432	809338	1	0 A1L574C2		.5	0	0 A3L639C1	1	0	0	
1433	809119	1	2742 A1L574C4		.4	1096	1645 A3L421C1	1	1056	39.8853	
1434	809319	1	3446 XX	XX		0	3446 A3L621C1	1	0	0	
1435	9419	1	10452 1.0		1	10452	0 A3L214C1	1	10071	380.09	
1436	9519	1	18782 XX	XX		0	18782 A3L214C1	1	0	0	
1437	XX		35459 XX	XX		11567	23891 XX	XX	11146	420.66	
1438	909820	.5	117.8853 A1L574C2		.5	58.94266	58.94266 1.0	1	56.7992	2.14346	
1439	809819	1	4086 A1L574C4		.4	1634	2452 1.0	1	1575	59.4451	
1440	XX		4204 XX	XX		1693	2510 XX	XX	1632	61.5885	
1441	XX		45185 XX	XX		16021	29163 XX	XX	15436	585.65	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L814C7	CM (LH)	CM (LH)	1: B7L814C5	CM - YARD	CM - YARD	1: C8 *B7L814C4	YARD		2: C8 *B7L814C13	PORTION				
		2: B7L814C16	COST	TO TOTAL	2: B7L814C14	COST	TO TOTAL	2: C8 *B7L814C13	PORTION		3: C8 *B7L814C22	OF CD				
		3: B7L814C25	PER	VARIABLE	3: B7L814C23	PER	VARIABLE	3: C8 *B7L814C22	OF CD		4: C8 *B7L814C31	EXPENSE				
		4: B7L814C34	CM (LH)	COST	4: B7L814C32	CM - YARD	COST	4: C8 *B7L814C31	EXPENSE		5: C8 *B7L814C40	C8 -C18				
		5: B7L814C43	C10/C12	C10/C5	5: B7L814C41	C11/C15	C11/C5	5: C8 *B7L814C40	C8 -C18							
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)							
1401	809019	202061	.0109	.48124	3029	.02835	.01876	380.295	1908							
1402	002	240371	.00000164	.48106	3639	.00000426	.01894	.06886	.34017							
1403	005	240371	.00000049	.48106	3639	.00000127	.01894	.02058	.10164							
1404	024	144622	.00000001	.48182	2099	.00000003	.01818	.00025078	.001427							
1405	033	240371	.00001065	.48106	3639	.00002768	.01894	.44775	2.21173							
1406	114	240371	.00000825	.48106	3639	.00002146	.01894	.34713	1.7147							
1407	117	144622	.00000052	.48182	2099	.00000136	.01818	.01176	.06689							
1408	126	144622	.00000002	.48182	2099	.00000006	.01818	.0004868	.00277							
1409	129	144622	.00000006	.48182	2099	.00000015	.01818	.00131289	.00747							
1410	141	144622	.00000011	.48182	2099	.00000003	.01818	.00254711	.01449							
1411	144	144622	0	0	2099	0	0	0	0							
1412	147	144622	0	0	2099	0	0	0	0							
1413	150	144622	.00000007	.48182	2099	.00000019	.01818	.00166028	.009446							
1414	110	240371	0	0	3639	0	0	0	0							
1415	307	202061	.00000013	.48124	3029	.00000339	.01876	.04545	.22811							
1416	220	202061	.00018729	.48124	3029	.00048695	.01876	6.53194	32.7873							
1417	222	202061	.00017704	.48124	3029	.00046029	.01876	6.17429	30.9921							
1418	223	144622	0	0	2099	0	0	0	0							
1419	224	202061	.00099563	.48124	3029	.00258864	.01876	34.72374	174.3							
1420	225	144622	.00068376	.48182	2099	.00177777	.01818	15.33985	87.2781							
1421	228	144622	0	0	2099	0	0	0	0							
1422	229	144622	0	0	2099	0	0	0	0							
1423	233	144622	0	0	2099	0	0	0	0							
1424	234	144622	0	0	2099	0	0	0	0							
1425	236	144622	0	0	2099	0	0	0	0							
1426	237	144622	.00022754	.48182	2099	.0005916	.01818	5.10471	29.0439							
1427	235	202061	-.00020696	.48124	3029	-.0005381	.01876	-7.21805	-36.231							
1428		XX	.01341	.48127	XX	.03485	.01873	456.3327	2304							
1429	909120	144622	.00005046	.48182	2099	.0001312	.01818	1.13206	6.44098							
1430	909320	144622	0	0	2099	0	0	0	0							
1431	809138	144622	.00007439	.48182	2099	.00019342	.01818	1.66899	9.49597							
1432	809338	144622	0	0	2099	0	0	0	0							
1433	809119	144622	.00730812	.38545	2099	.019	.01455	245.9326	1399							
1434	809319	144622	0	0	2099	0	0	515.1251	2930							
1435	9419	144622	.06964	.96363	2099	.18107	.03637	0	0							
1436	9519	144622	0	0	2099	0	0	2807	15974							
1437		XX	.07708	.31436	XX	.2004	.01186	3571	20320							
1438	909820	144622	.00039274	.48182	2099	.00102113	.01818	8.81104	50.1316							
1439	809819	144622	.01089	.38545	2099	.02832	.01455	366.5385	2085							
1440		XX	.01128	.38816	XX	.02934	.01465	375.3495	2135							
1441		XX	.10177	.34162	XX	.26459	.01296	4403	24760							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L814C2	CD (LH)	CD (LH)	1: B7L814C1	CD-YARD	CD-YARD
		2: B7L814C11	COST	TO TOTAL	2: B7L814C10	COST	TO TOTAL
		3: B7L814C20	PER	VARIABLE	3: B7L814C19	PER	VARIABLE
		4: B7L814C29	CD (LH)	COST	4: B7L814C28	CD-YARD	COST
		5: B7L814C38	C18/C20	C18/C5	5: B7L814C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1401	809019	294.4525	1.29153	.08306	1478	1.29153	.41694
1402	002	355.6032	.00019366	.08418	1756	.00019366	.41582
1403	005	355.6032	.00005786	.08418	1756	.00005786	.41582
1404	024	183.897	.00000136	.07474	1046	.00000136	.42526
1405	033	355.6032	.00125912	.08418	1756	.00125912	.41582
1406	114	355.6032	.00097616	.08418	1756	.00097616	.41582
1407	117	183.897	.00006393	.07474	1046	.00006393	.42526
1408	126	183.897	.00000265	.07474	1046	.00000265	.42526
1409	129	183.897	.00000714	.07474	1046	.00000714	.42526
1410	141	183.897	.00001385	.07474	1046	.00001385	.42526
1411	144	183.897	0	0	1046	0	0
1412	147	183.897	0	0	1046	0	0
1413	150	183.897	.00000903	.07474	1046	.00000903	.42526
1414	110	355.6032	0	0	1756	0	0
1415	307	294.4525	.00015434	.08306	1478	.00015434	.41694
1416	220	294.4525	.02218	.08306	1478	.02218	.41694
1417	222	294.4525	.02097	.08306	1478	.02097	.41694
1418	223	183.897	0	0	1046	0	0
1419	224	294.4525	.11793	.08306	1478	.11793	.41694
1420	225	183.897	.08342	.07474	1046	.08342	.42526
1421	228	183.897	0	0	1046	0	0
1422	229	183.897	0	0	1046	0	0
1423	233	183.897	0	0	1046	0	0
1424	234	183.897	0	0	1046	0	0
1425	236	183.897	0	0	1046	0	0
1426	237	183.897	.02776	.07474	1046	.02776	.42526
1427	235	294.4525	-.02451	.08306	1478	-.02451	.41694
1428	XX	1.59102	.08265		XX	1.59102	.41735
1429	909120	183.897	.00615592	.07474	1046	.00615592	.42526
1430	909320	183.897	0	0	1046	0	0
1431	809138	183.897	.00907569	.07474	1046	.0090757	.42526
1432	809338	183.897	0	0	1046	0	0
1433	809119	183.897	1.33734	.08969	1046	1.33734	.51031
1434	809319	183.897	2.80116	.14948	1046	2.80116	.85052
1435	9419	183.897	0	0	1046	0	0
1436	9519	183.897	15.26738	.14948	1046	15.26738	.85052
1437	XX	19.42111	.10072		XX	19.42112	.57306
1438	909820	183.897	.04791	.07474	1046	.04791	.42526
1439	809819	183.897	1.99317	.08969	1046	1.99317	.51031
1440	XX	2.04109	.08927		XX	2.04109	.50792
1441	XX	23.05322	.09745		XX	23.05323	.54797

FREIGHT CAR OWNERSHIP AND MAINTENANCE
ALL OTHER FREIGHT CARS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1501	809020	FREIGHT CAR REPAIRS	0	A3L322C12	0	A3L322C12		0	
1502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C31		0	
1503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C31		0	
1504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C31		0	
1505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C31		0	
1506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C31		0	
1507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C31		0	
1508	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C31		0	
1509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C31		0	
1510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C31		0	
1511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C31		0	
1512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C31		0	
1513	150	OTHER EXP	0	A2L180C44	0	B9L212C31		0	
1514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C31		0	
1515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C31		0	
1516	220	FC ADMINIST	16	A2L220C44	0	B9L215C31		0	
1517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C31		0	
1518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C31		0	
1519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C31		0	
1520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C31		0	
1521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C31		0	
1522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C31		0	
1523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C31		0	
1524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C31		0	
1525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C31		0	
1526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C31		0	
1527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C31		0	
1528		TOTAL OPERATING EXP : (SUM L1501-1527) -2.*(L1509+L1511+L1522+L1524+L1527)	XX	XX	0	XX		0	
1529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L427C3		0	
1530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L427C4		0	
1531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L427C7		.34203	
1532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L427C8		0	
1533	809120	FREIGHT CAR-DEPR	0	B2L229C2	0	B2L229C2		21	
1534	809320	FREIGHT CAR-LEASE/RENT	0	B2L534C2	0	B2L534C2		1047	
1535	9420	NET PER DIEM RENT-MILEAGE	0	B2L737C2	0	B2L737C2		40	
1536	9520	NET PER DIEM RENT-TIME	0	B2L738C2	0	B2L738C2		-86	
1537		TOTAL DEPR, L/R EXPENSE : SUM L1529-1536	XX	XX	0	XX		1022	
1538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L642C4	0	B5L642C4		.66073	
1539	809820	FREIGHT CAR-ROI	0	B5L717C4	0	B5L717C4		8.62212	
1540		TOTAL ROI : L1538+L1539	XX	XX	0	XX		9.28285	
1541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1528+L1537+L1540	XX	XX	0	XX		1031	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L815C9 2: C7 *B7L815C18 3: C7 *B7L815C27 4: C7 *B7L815C36 5: C7 *B7L815C45 (10)			YARD PORTION OF CM EXPENSE C7 -C10 (11)
1501	809020	.86	0	A1L575C2	.5	0	0	A3L322C1	3		0	0	
1502	002	.62317	0	A1L575C2	.5	0	0	A2L102C1	5		0	0	
1503	005	.62317	0	A1L575C2	.5	0	0	A2L105C1	5		0	0	
1504	024	.58113	0	A1L575C2	.5	0	0	A2L120C1	1		0	0	
1505	033	.36783	0	A1L575C2	.5	0	0	A2L129C1	5		0	0	
1506	114	.62317	0	A1L575C2	.5	0	0	A2L144C1	5		0	0	
1507	117	.58113	0	A1L575C2	.5	0	0	A2L147C1	1		0	0	
1508	126	.58113	0	A1L575C2	.5	0	0	A2L156C1	1		0	0	
1509	129	.58113	0	A1L575C2	.5	0	0	A2L159C1	1		0	0	
1510	141	.58113	0	A1L575C2	.5	0	0	A2L171C1	1		0	0	
1511	144	.58113	0	A1L575C2	.5	0	0	A2L174C1	1		0	0	
1512	147	.58113	0	A1L575C2	.5	0	0	A2L177C1	1		0	0	
1513	150	.86	0	A1L575C2	.5	0	0	A2L180C1	1		0	0	
1514	110	.62317	0	A1L575C2	.5	0	0	A2L140C1	5		0	0	
1515	307	.61508	0	A1L575C2	.5	0	0	A2L245C1	3		0	0	
1516	220	.36059	0	A1L575C2	.5	0	0	A2L220C1	3		0	0	
1517	222	.86	0	A1L575C2	.5	0	0	A2L222C1	3		0	0	
1518	223	.31575	0	A1L575C2	.5	0	0	A2L223C1	1		0	0	
1519	224	.36059	0	A1L575C2	.5	0	0	A2L224C1	3		0	0	
1520	225	.31575	0	A1L575C2	.5	0	0	A2L225C1	1		0	0	
1521	228	.31575	0	A1L575C2	.5	0	0	A2L228C1	1		0	0	
1522	229	.31575	0	A1L575C2	.5	0	0	A2L229C1	1		0	0	
1523	233	.31575	0	A1L575C2	.5	0	0	A2L233C1	1		0	0	
1524	234	.31575	0	A1L575C2	.5	0	0	A2L234C1	1		0	0	
1525	236	.31575	0	A1L575C2	.5	0	0	A2L236C1	1		0	0	
1526	237	.86	0	A1L575C2	.5	0	0	A2L237C1	1		0	0	
1527	235	.86	0	A1L575C2	.5	0	0	A2L235C1	3		0	0	
1528	XX		0	XX	XX	0	0	XX	XX		0	0	
1529	909120	.5	0	A1L575C2	.5	0	0	A3L714C1	1		0	0	
1530	909320	1	0	A1L575C2	.5	0	0	A3L815C1	1		0	0	
1531	809138	.5	.17102	A1L575C2	.5	.08551	.08551	A3L439C1	1		.0794	.006107	
1532	809338	1	0	A1L575C2	.5	0	0	A3L639C1	1		0	0	
1533	809120	1	21	A1L575C4	.4	8.4	12.6	A3L422C1	1		7.80007	.59993	
1534	809320	1	1047	XX	XX	0	1047	A3L622C1	1		0	0	
1535	9420	1	40	1.0	1	40	0	A3L218C1	1		37.1432	2.8568	
1536	9520	1	-86	XX	XX	0	-86	A3L218C1	1		0	0	
1537	XX		1022	XX	XX	48.48551	973.686	XX	XX		45.02268	3.46283	
1538	909820	.5	.33037	A1L575C2	.5	.16518	.16518	1.0	1		.15339	.0118	
1539	809820	1	8.62212	A1L575C4	.4	3.44885	5.17327	1.0	1		3.20253	.24632	
1540	XX		8.95249	XX	XX	3.61403	5.33845	XX	XX		3.35592	.25811	
1541	XX		1031	XX	XX	52.09954	979.024	XX	XX		48.3786	3.72094	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L815C7	COST	CM (LH)	1: B7L815C5	COST	CM-YARD	1: C8 *B7L815C4	YARD		2: C8 *B7L815C13	PORTION				
		2: B7L815C16	PER	TO TOTAL	2: B7L815C14	PER	TO TOTAL	2: C8 *B7L815C13	PORTION		3: C8 *B7L815C22	OF CD				
		3: B7L815C25	CM (LH)	VARIABLE	3: B7L815C23	CM - YARD	VARIABLE	3: C8 *B7L815C31	EXPENSE		4: C8 *B7L815C40	C8 -C18				
		4: B7L815C34	C10/C12	COST	4: B7L815C32	C11/C15	COST	4: C8 *B7L815C31	EXPENSE							
		5: B7L815C43	(12)	(14)	5: B7L815C41	(16)	(17)	5: C8 *B7L815C40	(19)							
			(13)													
1501	809020	15836	0	0	435.3986	0	0	0	0		0	0				
1502	002	16390	0	0	428.5987	0	0	0	0		0	0				
1503	005	16390	0	0	428.5987	0	0	0	0		0	0				
1504	024	14150	0	0	418.5849	0	0	0	0		0	0				
1505	033	16390	0	0	428.5987	0	0	0	0		0	0				
1506	114	16390	0	0	428.5987	0	0	0	0		0	0				
1507	117	14150	0	0	418.5849	0	0	0	0		0	0				
1508	126	14150	0	0	418.5849	0	0	0	0		0	0				
1509	129	14150	0	0	418.5849	0	0	0	0		0	0				
1510	141	14150	0	0	418.5849	0	0	0	0		0	0				
1511	144	14150	0	0	418.5849	0	0	0	0		0	0				
1512	147	14150	0	0	418.5849	0	0	0	0		0	0				
1513	150	14150	0	0	418.5849	0	0	0	0		0	0				
1514	110	16390	0	0	428.5987	0	0	0	0		0	0				
1515	307	15836	0	0	435.3986	0	0	0	0		0	0				
1516	220	15836	0	0	435.3986	0	0	0	0		0	0				
1517	222	15836	0	0	435.3986	0	0	0	0		0	0				
1518	223	14150	0	0	418.5849	0	0	0	0		0	0				
1519	224	15836	0	0	435.3986	0	0	0	0		0	0				
1520	225	14150	0	0	418.5849	0	0	0	0		0	0				
1521	228	14150	0	0	418.5849	0	0	0	0		0	0				
1522	229	14150	0	0	418.5849	0	0	0	0		0	0				
1523	233	14150	0	0	418.5849	0	0	0	0		0	0				
1524	234	14150	0	0	418.5849	0	0	0	0		0	0				
1525	236	14150	0	0	418.5849	0	0	0	0		0	0				
1526	237	14150	0	0	418.5849	0	0	0	0		0	0				
1527	235	15836	0	0	435.3986	0	0	0	0		0	0				
1528	XX	15836	0	0	XX	0	0	0	0		0	0				
1529	909120	14150	0	0	418.5849	0	0	0	0		0	0				
1530	909320	14150	0	0	418.5849	0	0	0	0		0	0				
1531	809138	14150	.00000561	.46429	418.5849	.00001459	.03571	.00705666	.07845							
1532	809338	14150	0	0	418.5849	0	0	0	0		0	0				
1533	809120	14150	.00055124	.37143	418.5849	.00143323	.02857	1.03983	11.5602							
1534	809320	14150	0	0	418.5849	0	0	86.40467	960.6							
1535	9420	14150	.00262496	.92858	418.5849	.00682489	.07142	0	0							
1536	9520	14150	0	0	418.5849	0	0	-7.09723	-78.903							
1537	XX	14150	.00318181	.04405	XX	.00827271	.0033877	80.35432	893.33							
1538	909820	14150	.00001084	.46429	418.5849	.00002818	.03571	.01363	.15155							
1539	809820	14150	.00022633	.37143	418.5849	.00058845	.02857	.42693	4.74634							
1540	XX	14150	.00023717	.37486	XX	.00061663	.02883	.44056	4.89789							
1541	XX	14150	.00341898	.04692	XX	.00888934	.0036086	80.79488	898.23							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L815C2	CD (LH)	CD (LH)	1: B7L815C1	CD-YARD	CD-YARD
		2: B7L815C11	COST	TO TOTAL	2: B7L815C10	COST	TO TOTAL
		3: B7L815C20	PER	VARIABLE	3: B7L815C19	PER	VARIABLE
		4: B7L815C29	CD (LH)	COST	4: B7L815C28	CD-YARD	COST
		5: B7L815C38	C18/C20	C18/C5	5: B7L815C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1501	809020	23.07687	0	0	206.8227	0	0
1502	002	24.24784	0	0	202.9457	0	0
1503	005	24.24784	0	0	202.9457	0	0
1504	024	17.99272	0	0	200.0323	0	0
1505	033	24.24784	0	0	202.9457	0	0
1506	114	24.24784	0	0	202.9457	0	0
1507	117	17.99272	0	0	200.0323	0	0
1508	126	17.99272	0	0	200.0323	0	0
1509	129	17.99272	0	0	200.0323	0	0
1510	141	17.99272	0	0	200.0323	0	0
1511	144	17.99272	0	0	200.0323	0	0
1512	147	17.99272	0	0	200.0323	0	0
1513	150	17.99272	0	0	200.0323	0	0
1514	110	24.24784	0	0	202.9457	0	0
1515	307	23.07687	0	0	206.8227	0	0
1516	220	23.07687	0	0	206.8227	0	0
1517	222	23.07687	0	0	206.8227	0	0
1518	223	17.99272	0	0	200.0323	0	0
1519	224	23.07687	0	0	206.8227	0	0
1520	225	17.99272	0	0	200.0323	0	0
1521	228	17.99272	0	0	200.0323	0	0
1522	229	17.99272	0	0	200.0323	0	0
1523	233	17.99272	0	0	200.0323	0	0
1524	234	17.99272	0	0	200.0323	0	0
1525	236	17.99272	0	0	200.0323	0	0
1526	237	17.99272	0	0	200.0323	0	0
1527	235	23.07687	0	0	206.8227	0	0
1528	XX	XX	0	0	XX	0	0
1529	909120	17.99272	0	0	200.0323	0	0
1530	909320	17.99272	0	0	200.0323	0	0
1531	809138	17.99272	.0003922	.04126	200.0323	.0003922	.45874
1532	809338	17.99272	0	0	200.0323	0	0
1533	809120	17.99272	.05779	.04952	200.0323	.05779	.55048
1534	809320	17.99272	4.8022	.08253	200.0323	4.8022	.91747
1535	9420	17.99272	0	0	200.0323	0	0
1536	9520	17.99272	-.39445	.08253	200.0323	-.39445	.91747
1537	XX	XX	4.46593	.07861	XX	4.46594	.87395
1538	909820	17.99272	.00075763	.04126	200.0323	.00075763	.45874
1539	809820	17.99272	.02373	.04952	200.0323	.02373	.55048
1540	XX	XX	.02449	.04921	XX	.02449	.5471
1541	XX	XX	4.49042	.07836	XX	4.49042	.87112

WORKTABLE D6 PART 16
FREIGHT CAR OWNERSHIP AND MAINTENANCE
AUTO RACKS

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LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1601	809021	FREIGHT CAR REPAIRS	0	A3L324C12	0	A3L324C12	0		0
1602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C35	0		0
1603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C35	0		0
1604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C35	0		0
1605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C35	0		0
1606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C35	0		0
1607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C35	0		0
1608	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C35	0		0
1609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C35	0		0
1610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C35	0		0
1611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C35	0		0
1612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C35	0		0
1613	150	OTHER EXP	0	A2L180C44	0	B9L212C35	0		0
1614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C35	0		0
1615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C35	0		0
1616	220	FC ADMINIST	16	A2L220C44	0	B9L215C35	0		0
1617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C35	0		0
1618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C35	0		0
1619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C35	0		0
1620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C35	0		0
1621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C35	0		0
1622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C35	0		0
1623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C35	0		0
1624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C35	0		0
1625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C35	0		0
1626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C35	0		0
1627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C35	0		0
1628		TOTAL OPERATING EXP : (SUM L1601+1627) -2.*(L1609+L1611+L1622+L1624+L1627)	XX	XX	0	XX	0		0
1629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L429C3	0		0
1630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L429C4	0		0
1631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L429C7	338.1085		0
1632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L429C8	0		0
1633	809121	FREIGHT CAR-DEPR	0	B2L231C2	0	B2L231C2	20759		0
1634	809321	FREIGHT CAR-LEASE/RENT	0	B2L536C2	0	B2L536C2	0		0
1635	9421	NET PER DIEM RENT-MILEAGE	0	B2L752C2	0	B2L752C2	0		0
1636	9521	NET PER DIEM RENT-TIME	0	B2L753C2	0	B2L753C2	-6374		0
1637		TOTAL DEPR, L/R EXPENSE :SUM L1629-1636	XX	XX	0	XX	14723		0
1638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L644C4	0	B5L644C4	653.1501		0
1639	809821	FREIGHT CAR-ROI	0	B5L719C4	0	B5L719C4	20999		0
1640		TOTAL ROI : L1638+L1639	XX	XX	0	XX	21652		0
1641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1628+L1637+L1640	XX	XX	0	XX	36375		0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L812C9 2: C7 *B7L812C18 3: C7 *B7L812C27 4: C7 *B7L812C36 5: C7 *B7L812C45 (10)		YARD PORTION OF CM EXPENSE C7 -C10 (11)
1601	809021	.86	0 A1L572C2	.5	0	0	A3L324C1	3		0	0
1602	002	.62317	0 A1L572C2	.5	0	0	A2L102C1	5		0	0
1603	005	.62317	0 A1L572C2	.5	0	0	A2L105C1	5		0	0
1604	024	.58113	0 A1L572C2	.5	0	0	A2L120C1	1		0	0
1605	033	.36783	0 A1L572C2	.5	0	0	A2L129C1	5		0	0
1606	114	.62317	0 A1L572C2	.5	0	0	A2L144C1	5		0	0
1607	117	.58113	0 A1L572C2	.5	0	0	A2L147C1	1		0	0
1608	126	.58113	0 A1L572C2	.5	0	0	A2L156C1	1		0	0
1609	129	.58113	0 A1L572C2	.5	0	0	A2L159C1	1		0	0
1610	141	.58113	0 A1L572C2	.5	0	0	A2L171C1	1		0	0
1611	144	.58113	0 A1L572C2	.5	0	0	A2L174C1	1		0	0
1612	147	.58113	0 A1L572C2	.5	0	0	A2L177C1	1		0	0
1613	150	.86	0 A1L572C2	.5	0	0	A2L180C1	1		0	0
1614	110	.62317	0 A1L572C2	.5	0	0	A2L140C1	5		0	0
1615	307	.61508	0 A1L572C2	.5	0	0	A2L245C1	3		0	0
1616	220	.36059	0 A1L572C2	.5	0	0	A2L220C1	3		0	0
1617	222	.86	0 A1L572C2	.5	0	0	A2L222C1	3		0	0
1618	223	.31575	0 A1L572C2	.5	0	0	A2L223C1	1		0	0
1619	224	.36059	0 A1L572C2	.5	0	0	A2L224C1	3		0	0
1620	225	.31575	0 A1L572C2	.5	0	0	A2L225C1	1		0	0
1621	228	.31575	0 A1L572C2	.5	0	0	A2L228C1	1		0	0
1622	229	.31575	0 A1L572C2	.5	0	0	A2L229C1	1		0	0
1623	233	.31575	0 A1L572C2	.5	0	0	A2L233C1	1		0	0
1624	234	.31575	0 A1L572C2	.5	0	0	A2L234C1	1		0	0
1625	236	.31575	0 A1L572C2	.5	0	0	A2L236C1	1		0	0
1626	237	.86	0 A1L572C2	.5	0	0	A2L237C1	1		0	0
1627	235	.86	0 A1L572C2	.5	0	0	A2L235C1	3		0	0
1628	XX		0 XX	XX	0	0	XX	XX		0	0
1629	909120	.5	0 A1L572C2	.5	0	0	A3L714C1	1		0	0
1630	909320	1	0 A1L572C2	.5	0	0	A3L815C1	1		0	0
1631	809138	.5	169.0543 A1L572C2	.5	84.52713	84.52713	A3L439C1	1	71.9988	12.5283	
1632	809338	1	0 A1L572C2	.5	0	0	A3L639C1	1		0	0
1633	809121	1	20759 A1L572C4	.4	8303	12455	A3L424C1	1	7072	1230	
1634	809321	1	0 XX	XX	0	0	A3L624C1	1		0	0
1635	9421	1	0 1.0	1	0	0	A3L217C1	1		0	0
1636	9521	1	-6374 XX	XX	0	-6374	A3L217C1	1		0	0
1637	XX		14554 XX	XX	8388	6165	XX	XX	7144	1243	
1638	909820	.5	326.5751 A1L572C2	.5	163.2875	163.288	1.0	1	139.0856	24.2019	
1639	809821	1	20999 A1L572C4	.4	8399	12599	1.0	1	7154	1244	
1640	XX		21325 XX	XX	8563	12762	XX	XX	7293	1269	
1641	XX		35880 XX	XX	16951	18928	XX	XX	14438	2512	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE	
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	YARD
		1: B7L812C7	COST	CM (LH)	1: B7L812C5	COST	CM-YARD	2: C8 *B7L812C4			2: C8 *B7L812C13			PORTION	
		2: B7L812C16	PER	TO TOTAL	2: B7L812C14	PER	TO TOTAL	3: C8 *B7L812C22			3: C8 *B7L812C31			OF CD	
		3: B7L812C25	CM (LH)	VARIABLE	3: B7L812C23	CM - YARD	VARIABLE	4: C8 *B7L812C40			4: C8 *B7L812C31			EXPENSE	
		4: B7L812C34	C10/C12	COST	4: B7L812C32	C11/C15	COST	5: C8 *B7L812C40			5: C8 *B7L812C40			C8 -C18	
		5: B7L812C43	(12)	(14)	5: B7L812C41	(16)	(17)	(18)			(19)			(19)	
1601	809021	71449	0	0	4967	0	0	0	0		0	0		0	0
1602	002	85474	0	0	5747	0	0	0	0		0	0		0	0
1603	005	85474	0	0	5747	0	0	0	0		0	0		0	0
1604	024	49084	0	0	3284	0	0	0	0		0	0		0	0
1605	033	85474	0	0	5747	0	0	0	0		0	0		0	0
1606	114	85474	0	0	5747	0	0	0	0		0	0		0	0
1607	117	49084	0	0	3284	0	0	0	0		0	0		0	0
1608	126	49084	0	0	3284	0	0	0	0		0	0		0	0
1609	129	49084	0	0	3284	0	0	0	0		0	0		0	0
1610	141	49084	0	0	3284	0	0	0	0		0	0		0	0
1611	144	49084	0	0	3284	0	0	0	0		0	0		0	0
1612	147	49084	0	0	3284	0	0	0	0		0	0		0	0
1613	150	49084	0	0	3284	0	0	0	0		0	0		0	0
1614	110	85474	0	0	5747	0	0	0	0		0	0		0	0
1615	307	71449	0	0	4967	0	0	0	0		0	0		0	0
1616	220	71449	0	0	4967	0	0	0	0		0	0		0	0
1617	222	71449	0	0	4967	0	0	0	0		0	0		0	0
1618	223	49084	0	0	3284	0	0	0	0		0	0		0	0
1619	224	71449	0	0	4967	0	0	0	0		0	0		0	0
1620	225	49084	0	0	3284	0	0	0	0		0	0		0	0
1621	228	49084	0	0	3284	0	0	0	0		0	0		0	0
1622	229	49084	0	0	3284	0	0	0	0		0	0		0	0
1623	233	49084	0	0	3284	0	0	0	0		0	0		0	0
1624	234	49084	0	0	3284	0	0	0	0		0	0		0	0
1625	236	49084	0	0	3284	0	0	0	0		0	0		0	0
1626	237	49084	0	0	3284	0	0	0	0		0	0		0	0
1627	235	71449	0	0	4967	0	0	0	0		0	0		0	0
1628		XX	0	0	XX	0	0	0	0		0	0		0	0
1629	909120	49084	0	0	3284	0	0	0	0		0	0		0	0
1630	909320	49084	0	0	3284	0	0	0	0		0	0		0	0
1631	809138	49084	.00146685	.42589	3284	.00381381	.07411	3.15435	81.3728						
1632	809338	49084	0	0	3284	0	0	0	0		0	0		0	0
1633	809121	49084	.1441	.34071	3284	.37465	.05929	464.8063	11990						
1634	809321	49084	0	0	3284	0	0	0	0		0	0		0	0
1635	9421	49084	0	0	3284	0	0	0	0		0	0		0	0
1636	9521	49084	0	0	3284	0	0	-237.8627	-6136						
1637		XX	.14556	.49092	XX	.37847	.08542	230.0979	5935						
1638	909820	49084	.00283362	.42589	3284	.00736743	.07411	6.09351	157.19						
1639	809821	49084	.14577	.34071	3284	.37899	.05929	470.1895	12129						
1640		XX	.1486	.34202	XX	.38636	.05951	476.283	12286						
1641		XX	.29416	.40242	XX	.76483	.07002	706.3809	18222						

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L812C2	CD (LH)	CD (LH)	1: B7L812C1	CD-YARD	CD-YARD
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST
		5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1601	809021	104.1189	0	0	2466	0	0
1602	002	126.4499	0	0	2866	0	0
1603	005	126.4499	0	0	2866	0	0
1604	024	62.41376	0	0	1610	0	0
1605	033	126.4499	0	0	2866	0	0
1606	114	126.4499	0	0	2866	0	0
1607	117	62.41376	0	0	1610	0	0
1608	126	62.41376	0	0	1610	0	0
1609	129	62.41376	0	0	1610	0	0
1610	141	62.41376	0	0	1610	0	0
1611	144	62.41376	0	0	1610	0	0
1612	147	62.41376	0	0	1610	0	0
1613	150	62.41376	0	0	1610	0	0
1614	110	126.4499	0	0	2866	0	0
1615	307	104.1189	0	0	2466	0	0
1616	220	104.1189	0	0	2466	0	0
1617	222	104.1189	0	0	2466	0	0
1618	223	62.41376	0	0	1610	0	0
1619	224	104.1189	0	0	2466	0	0
1620	225	62.41376	0	0	1610	0	0
1621	228	62.41376	0	0	1610	0	0
1622	229	62.41376	0	0	1610	0	0
1623	233	62.41376	0	0	1610	0	0
1624	234	62.41376	0	0	1610	0	0
1625	236	62.41376	0	0	1610	0	0
1626	237	62.41376	0	0	1610	0	0
1627	235	104.1189	0	0	2466	0	0
1628	XX	XX	0	0	XX	0	0
1629	909120	62.41376	0	0	1610	0	0
1630	909320	62.41376	0	0	1610	0	0
1631	809138	62.41376	.05054	.01866	1610	.05054	.48134
1632	809338	62.41376	0	0	1610	0	0
1633	809121	62.41376	7.44718	.02239	1610	7.44718	.57761
1634	809321	62.41376	0	0	1610	0	0
1635	9421	62.41376	0	0	1610	0	0
1636	9521	62.41376	-3.81106	.03732	1610	-3.81106	.96268
1637	XX	XX	3.68665	.01581	XX	3.68665	.40785
1638	909820	62.41376	.09763	.01866	1610	.09763	.48134
1639	809821	62.41376	7.53343	.02239	1610	7.53343	.57761
1640	XX	XX	7.63106	.02233	XX	7.63106	.57614
1641	XX	XX	11.31771	.01969	XX	11.31771	.50787

FREIGHT CAR OWNERSHIP AND MAINTENANCE
MISCELLANEOUS ACCESSORIES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1701	809023	FREIGHT CAR REPAIRS	0	A3L325C12	0	A3L325C12		551.4456	
1702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C37		.13598	
1703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C37		.04063	
1704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C37		.00059805	
1705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C37		1.49785	
1706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C37		.68543	
1707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C37		.02804	
1708	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C37		.00116092	
1709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C37		.00313098	
1710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C37		.00607433	
1711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C37		0	
1712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C37		0	
1713	150	OTHER EXP	0	A2L180C44	0	B9L212C37		.00267549	
1714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C37		0	
1715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C37		.09214	
1716	220	FC ADMINIST	16	A2L220C44	0	B9L215C37		22.58956	
1717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C37		8.95302	
1718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C37		0	
1719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C37		120.086	
1720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C37		67.32871	
1721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C37		0	
1722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C37		0	
1723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C37		0	
1724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C37		0	
1725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C37		0	
1726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C37		8.22607	
1727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C37		-10.46651	
1728		TOTAL OPERATING EXP : (SUM L1701-1727) -2.*(L1709+L1711+L1722+L1724+L1727)	XX	XX	0	XX		791.583	
1729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L430C3		3.13775	
1730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L430C4		0	
1731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L430C7		8.81144	
1732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L430C8		0	
1733	809123	FREIGHT CAR-DEPR	0	B2L232C2	0	B2L232C2		541	
1734	809323	FREIGHT CAR-LEASE/RENT	0	B2L537C2	0	B2L537C2		0	
1735	9423	NET PER DIEM RENT-MILEAGE	XX	XX	XX	XX		XX	
1736	9523	NET PER DIEM RENT-TIME	XX	XX	XX	XX		XX	
1737		TOTAL DEPR & L/R EXPENSE : SUM L1729-1736	XX	XX	0	XX		552.9492	
1738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L645C4	0	B5L645C4		32.50714	
1739	809823	FREIGHT CAR-ROI	0	B5L720C4	0	B5L720C4		571.5958	
1740		TOTAL ROI : L1738+L1739	XX	XX	0	XX		604.1029	
1741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1728+L1737+L1740	XX	XX	0	XX		1948	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
		VARIABILITY PERCENTAGE (4)	REGR C2*C4							1: C7 *B7L816C9	YARD
			NO REGR C3*C4							2: C7 *B7L816C18	PORTION
			IF C2=BLANK THEN C3*C4							3: C7 *B7L816C27	OF CM
			ELSE C2*C4							4: C7 *B7L816C36	EXPENSE
			(5)		(6)	(7)	(8)			5: C7 *B7L816C45	C7 -C10
										(10)	(11)
1701	809023	.86	474.2433	A1L576C2	.5	237.1216	237.122	A3L325C1	3	228.9604	8.16124
1702	002	.62317	.08474	A1L576C2	.5	.04237	.04237	A2L102C1	5	.04087	.001495
1703	005	.62317	.02532	A1L576C2	.5	.01266	.01266	A2L105C1	5	.01221	.000447
1704	024	.58113	.00034754	A1L576C2	.5	.00017377	.0001738	A2L120C1	1	.00016796	.000006
1705	033	.36783	.55095	A1L576C2	.5	.27548	.27548	A2L129C1	5	.26576	.00972
1706	114	.62317	.42714	A1L576C2	.5	.21357	.21357	A2L144C1	5	.20603	.007536
1707	117	.58113	.01629	A1L576C2	.5	.00814683	.0081468	A2L147C1	1	.00787442	.000272
1708	126	.58113	.00067464	A1L576C2	.5	.00033732	.0003373	A2L156C1	1	.00032604	.000011
1709	129	.58113	.00181949	A1L576C2	.5	.00090975	.0009097	A2L159C1	1	.00087933	.00003
1710	141	.58113	.00352995	A1L576C2	.5	.00176498	.001765	A2L171C1	1	.00170596	.000059
1711	144	.58113	0	A1L576C2	.5	0	0	A2L174C1	1	0	0
1712	147	.58113	0	A1L576C2	.5	0	0	A2L177C1	1	0	0
1713	150	.86	.00230092	A1L576C2	.5	.00115046	.0011505	A2L180C1	1	.00111199	.000038
1714	110	.62317	0	A1L576C2	.5	0	0	A2L140C1	5	0	0
1715	307	.61508	.05667	A1L576C2	.5	.02834	.02834	A2L245C1	3	.02736	.000975
1716	220	.36059	8.14559	A1L576C2	.5	4.0728	4.0728	A2L220C1	3	3.93262	.14018
1717	222	.86	7.69959	A1L576C2	.5	3.8498	3.8498	A2L222C1	3	3.71729	.1325
1718	223	.31575	0	A1L576C2	.5	0	0	A2L223C1	1	0	0
1719	224	.36059	43.30192	A1L576C2	.5	21.65096	21.65096	A2L224C1	3	20.90578	.74518
1720	225	.31575	21.25892	A1L576C2	.5	10.62946	10.62946	A2L225C1	1	10.27405	.35542
1721	228	.31575	0	A1L576C2	.5	0	0	A2L228C1	1	0	0
1722	229	.31575	0	A1L576C2	.5	0	0	A2L229C1	1	0	0
1723	233	.31575	0	A1L576C2	.5	0	0	A2L233C1	1	0	0
1724	234	.31575	0	A1L576C2	.5	0	0	A2L234C1	1	0	0
1725	236	.31575	0	A1L576C2	.5	0	0	A2L236C1	1	0	0
1726	237	.86	7.07442	A1L576C2	.5	3.53721	3.53721	A2L237C1	1	3.41894	.11827
1727	235	.86	-9.0012	A1L576C2	.5	-4.5006	-4.5006	A2L235C1	3	-4.3457	-.1549
1728	XX	XX	571.8911	XX	XX	285.9455	285.946	XX	XX	276.1173	9.82822
1729	909120	.5	1.56887	A1L576C2	.5	.78444	.78444	A3L714C1	1	.75821	.02623
1730	909320	1	0	A1L576C2	.5	0	0	A3L815C1	1	0	0
1731	809138	.5	4.40572	A1L576C2	.5	2.20286	2.20286	A3L439C1	1	2.1292	.07366
1732	809338	1	0	A1L576C2	.5	0	0	A3L639C1	1	0	0
1733	809123	1	541	A1L576C4	.4	216.4	324.6	A3L425C1	1	209.1643	7.23573
1734	809323	1	0	XX	XX	0	0	A3L608C1	1	0	0
1735	9423	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1736	9523	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1737	XX	XX	546.9746	XX	XX	219.3873	327.587	XX	XX	212.0517	7.33562
1738	909820	.5	16.25357	A1L576C2	.5	8.12679	8.12679	1.0	1	7.85505	.27173
1739	809823	1	571.5958	A1L576C4	.4	228.6383	342.957	1.0	1	220.9934	7.64494
1740	XX	XX	587.8494	XX	XX	236.7651	351.084	XX	XX	228.8484	7.91668
1741	XX	XX	1706	XX	XX	742.0979	964.617	XX	XX	717.0174	25.0805

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L816C7	UNIT		CM (LH)			1: B7L816C5	UNIT		CM-YARD			1: C8 *B7L816C4	YARD	
		2: B7L816C16	COST		TO TOTAL			2: B7L816C14	COST		TO TOTAL			2: C8 *B7L816C13	PORTION	
		3: B7L816C25	PER		VARIABLE			3: B7L816C23	PER		VARIABLE			3: C8 *B7L816C22	OF CD	
		4: B7L816C34	CM (LH)		COST			4: B7L816C32	CM - YARD		COST			4: C8 *B7L816C31	EXPENSE	
		5: B7L816C43	C10/C12		C10/C5			5: B7L816C41	C11/C15		C11/C5			5: C8 *B7L816C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
<hr/>																
1701	809023	4150869	.00005516		.48279			56906	.00014342		.01721			42.48827	194.63	
1702	002	4283141	.00000001		.48236			60254	.00000002		.01764			.00752995	.03484	
1703	005	4283141	0		.48236			60254	.00000001		.01764			.00224993	.01041	
1704	024	3403187	0		.48328			45280	0		.01672			.00002844	.000145	
1705	033	4283141	.00000006		.48236			60254	.00000016		.01764			.04896	.22652	
1706	114	4283141	.00000005		.48236			60254	.00000013		.01764			.03796	.17561	
1707	117	3403187	0		.48328			45280	.00000001		.01672			.00133344	.006813	
1708	126	3403187	0		.48328			45280	0		.01672			.00005521	.000282	
1709	129	3403187	0		.48328			45280	0		.01672			.0001489	.000761	
1710	141	3403187	0		.48328			45280	0		.01672			.00028888	.001476	
1711	144	3403187	0		0			45280	0		0			0	0	
1712	147	3403187	0		0			45280	0		0			0	0	
1713	150	3403187	0		.48328			45280	0		.01672			.0001883	.000962	
1714	110	4283141	0		0			60254	0		0			0	0	
1715	307	4150869	.00000001		.48279			56906	.00000002		.01721			.00507735	.02326	
1716	220	4150869	.00000095		.48279			56906	.00000246		.01721			.72978	3.34302	
1717	222	4150869	.00000009		.48279			56906	.00000233		.01721			.68982	3.15998	
1718	223	3403187	0		0			45280	0		0			0	0	
1719	224	4150869	.00000504		.48279			56906	.00001309		.01721			3.87949	17.7715	
1720	225	3403187	.00000302		.48328			45280	.00000785		.01672			1.73979	8.88967	
1721	228	3403187	0		0			45280	0		0			0	0	
1722	229	3403187	0		0			45280	0		0			0	0	
1723	233	3403187	0		0			45280	0		0			0	0	
1724	234	3403187	0		0			45280	0		0			0	0	
1725	236	3403187	0		0			45280	0		0			0	0	
1726	237	3403187	.000001		.48328			45280	.00000261		.01672			.57896	2.95825	
1727	235	4150869	-.00000105		.48279			56906	-.00000272		.01721			-.80643	-3.6942	
1728		XX	.00006724		.48281		XX		.00017483		.01719			51.01605	234.93	
1729	909120	3403187	.00000022		.48328			45280	.00000058		.01672			.12839	.65604	
1730	909320	3403187	0		0			45280	0		0			0	0	
1731	809138	3403187	.00000063		.48328			45280	.00000163		.01672			.36056	1.84231	
1732	809338	3403187	0		0			45280	0		0			0	0	
1733	809123	3403187	.00006146		.38663			45280	.0001598		.01337			53.1292	271.47	
1734	809323	3403187	0		0			45280	0		0			0	0	
1735	9423	XX	XX		XX		XX		XX		XX		XX	XX		
1736	9523	XX	XX		XX		XX		XX		XX		XX	XX		
1737		XX	.00006231		.38768		XX		.00016201		.01341			53.61815	273.97	
1738	909820	3403187	.00000231		.48328			45280	.000006		.01672			1.33016	6.79663	
1739	809823	3403187	.00006494		.38663			45280	.00016884		.01337			56.13388	286.82	
1740		XX	.00006725		.3893		XX		.00017484		.01347			57.46404	293.62	
1741		XX	.0001968		.42012		XX		.00051167		.0147			162.0982	802.52	

		CAR DAYS			CAR DAYS		
		RUNNING	EXPENSE		YARDS	EXPENSE	
		CASES_OF C9	RATIO		CASES_OF C9	RATIO	
		1: B7L816C2	UNIT	CD (LH)	1: B7L816C1	UNIT	CD-YARD
		2: B7L816C11	COST	TO TOTAL	2: B7L816C10	COST	TO TOTAL
		3: B7L816C20	PER	VARIABLE	3: B7L816C19	PER	VARIABLE
		4: B7L816C29	CD (LH)	COST	4: B7L816C28	CD-YARD	COST
LINE	CODE	5: B7L816C38	C18/C20	C18/C5	5: B7L816C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1701	809023	6048	.00702423	.08959	27708	.00702423	.41041
1702	002	6336	.00000119	.08886	29317	.00000119	.41114
1703	005	6336	.00000036	.08886	29317	.00000036	.41114
1704	024	4327	.00000001	.08184	22111	.00000001	.41816
1705	033	6336	.00000773	.08886	29317	.00000773	.41114
1706	114	6336	.00000599	.08886	29317	.00000599	.41114
1707	117	4327	.00000031	.08184	22111	.00000031	.41816
1708	126	4327	.00000001	.08184	22111	.00000001	.41816
1709	129	4327	.00000003	.08184	22111	.00000003	.41816
1710	141	4327	.00000007	.08184	22111	.00000007	.41816
1711	144	4327	0	0	22111	0	0
1712	147	4327	0	0	22111	0	0
1713	150	4327	.00000004	.08184	22111	.00000004	.41816
1714	110	6336	0	0	29317	0	0
1715	307	6048	.00000084	.08959	27708	.00000084	.41041
1716	220	6048	.00012065	.08959	27708	.00012065	.41041
1717	222	6048	.00011404	.08959	27708	.00011404	.41041
1718	223	4327	0	0	22111	0	0
1719	224	6048	.00064136	.08959	27708	.00064136	.41041
1720	225	4327	.00040204	.08184	22111	.00040204	.41816
1721	228	4327	0	0	22111	0	0
1722	229	4327	0	0	22111	0	0
1723	233	4327	0	0	22111	0	0
1724	234	4327	0	0	22111	0	0
1725	236	4327	0	0	22111	0	0
1726	237	4327	.00013379	.08184	22111	.00013379	.41816
1727	235	6048	-.00013332	.08959	27708	-.00013332	.41041
1728		XX	.00858594	.08921	XX	.00858594	.41079
1729	909120	4327	.00002967	.08184	22111	.00002967	.41816
1730	909320	4327	0	0	22111	0	0
1731	809138	4327	.00008332	.08184	22111	.00008332	.41816
1732	809338	4327	0	0	22111	0	0
1733	809123	4327	.01228	.09821	22111	.01228	.50179
1734	809323	4327	0	0	22111	0	0
1735	9423	XX	XX	XX	XX	XX	XX
1736	9523	XX	XX	XX	XX	XX	XX
1737		XX	.01239	.09803	XX	.01239	.50088
1738	909820	4327	.00030738	.08184	22111	.00030738	.41816
1739	809823	4327	.01297	.09821	22111	.01297	.50179
1740		XX	.01328	.09775	XX	.01328	.49948
1741		XX	.03426	.09498	XX	.03426	.47021

FREIGHT CAR OWNERSHIP AND MAINTENANCE
PRIVATE CAR RENTALS

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
			(1)	SOURCE	(2)	SOURCE	(3)	
1801	9706	BOX 40 FT	0	B2L613C2	0	B2L613C2	0	
1802	9707	BOX 50 FT	0	B2L622C2	0	B2L622C2	5429	
1803	9708	BOX EQ	0	B2L631C2	0	B2L631C2	22546	
1804	9709	GONDOLA PLAIN	0	B2L640C2	0	B2L640C2	5072	
1805	9710	GONDOLA EQUIPPED	0	B2L649C2	0	B2L649C2	0	
1806	9711	HOPPER COVERED	0	B2L658C2	0	B2L658C2	65021	
1807	9712	HOPPER OTG	0	B2L667C2	0	B2L667C2	0	
1808	9713	HOPPER OTS	0	B2L676C2	0	B2L676C2	0	
1809	9714	REFR MECH	0	B2L685C2	0	B2L685C2	16	
1810	9715	REFR NM	0	B2L694C2	0	B2L694C2	14	
1811	9716	FLAT TOFC	0	B2L703C2	0	B2L703C2	115872	
1812	9717	FLAT MULTI	0	B2L712C2	0	B2L712C2	92246	
1813	9718	FLAT GENERAL	0	B2L721C2	0	B2L721C2	0	
1814	9719	FLAT OTHER	0	B2L730C2	0	B2L730C2	27927	
1815		TANK < 22000 GAL	0	B2L742C2	0	B2L742C2	-3214	
1816		TANK >= 22000 GAL	0	B2L745C2	0	B2L745C2	-3624	
1817	9720	ALL OTHER FC	0	B2L739C2	0	B2L739C2	0	
1818	9721	AUTO RACKS	0	B2L754C2	0	B2L754C2	0	
1819		TOTAL: SUM L1801-1818	XX	XX	0	XX	327305	

LINE		CODE		VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4		SOURCE		ANNUALI- ZATION PERIOD		SOURCE_OF C7 : CASES_OF C6 1:(V5:='3') 2:(V5:='6') 3:(V5:='9') 4:(V5:='12') 5:(V5:='15')		PRIVATE LINE CAR MILES LOADED & EMPTY		UNIT COST C5/C7	
		(4)		(5)		(6)		(7)		(8)					
1801	9706		1		0	A3L201C1		1	A1L217C(V5)		0		0		
1802	9707		1		5429	A3L202C1		1	A1L218C(V5)		24409		.22242		
1803	9708		1		22546	A3L203C1		1	A1L219C(V5)		113868		.198		
1804	9709		1		5072	A3L204C1		1	A1L220C(V5)		1779010		.00285		
1805	9710		1		0	A3L205C1		1	A1L221C(V5)		35750		0		
1806	9711		1		65021	A3L206C1		1	A1L222C(V5)		1285251		.05059		
1807	9712		1		0	A3L207C1		1	A1L223C(V5)		48534		0		
1808	9713		1		0	A3L208C1		1	A1L224C(V5)		766834		0		
1809	9714		1		16	A3L209C1		1	A1L225C(V5)		21546		.00074		
1810	9715		1		14	A3L210C1		1	A1L226C(V5)		5996		.00233		
1811	9716		1		115872	A3L211C1		1	A1L227C(V5)		398434		.29082		
1812	9717		1		92246	A3L212C1		1	A1L228C(V5)		397333		.23216		
1813	9718		1		0	A3L213C1		1	A1L229C(V5)		456		0		
1814	9719		1		27927	A3L214C1		1	A1L230C(V5)		122285		.22838		
1815			1		-3214	A3L215C1		1	A1L231C(V5)		277108		-.0116		
1816			1		-3624	A3L216C1		1	A1L232C(V5)		611297		-.0059		
1817	9720		1		0	A3L218C1		1	A1L233C(V5)		8136		0		
1818	9721		1		0	A3L217C1		1	A1L228C(V5)		397333		0		
1819		XX			327305	XX		XX	XX		6293580		XX		

FREIGHT CAR OWNERSHIP AND MAINTENANCE
SUMMARY

LINE	CODE	IDENTIFICATION	SOURCE	OPR EXPENSE CAR MILES		DL EXPENSE CAR MILES		ROI EXPENSE CAR MILES	
				RUNNING (1)	SOURCE	RUNNING (2)	SOURCE	RUNNING (3)	
1901	BOX 40 FOOT		L128C10	2.48822	L137C10	0	L140C10	0	
1902	BOX 50 FOOT		L228C10	383.3823	L237C10	3015	L240C10	1134	
1903	BOX EQUIPPED		L328C10	22655	L337C10	28456	L340C10	3096	
1904	GONDOLA PLAIN		L428C10	11347	L437C10	2959	L440C10	2016	
1905	GONDOLA EQUIPPED		L528C10	15886	L537C10	7763	L540C10	2019	
1906	HOPPER COV		L628C10	51622	L637C10	14934	L640C10	10602	
1907	HOPPER OTG		L728C10	36848	L737C10	3302	L740C10	4280	
1908	HOPPER OTS		L828C10	7670	L837C10	447.3292	L840C10	714.7489	
1909	REFR MECH		L928C10	4860	L937C10	-3425	L940C10	728.826	
1910	REFR NM		L1028C10	1862	L1037C10	1306	L1040C10	1377	
1911	FLAT TOFC		L1128C10	516.2511	L1137C10	15948	L1140C10	96.0771	
1912	FLAT MULTI		L1228C10	998.2134	L1237C10	2729	L1240C10	424.2801	
1913	FLAT GEN		L1328C10	641.7902	L1337C10	93.34409	L1340C10	68.23325	
1914	FLAT OTHER		L1428C10	2657	L1437C10	11146	L1440C10	1632	
1915	ALL OTHER TYPE		L1528C10	0	L1537C10	45.02268	L1540C10	3.35592	
1916	AUTO RACKS		L1628C10	0	L1637C10	7144	L1640C10	7293	
1917	ACCESSORIAL		L1728C10	276.1173	L1737C10	212.0517	L1740C10	228.8484	
1918	SUBTOTAL-ALL CAR TYPES: SUM L1901-1916		XX	157953	XX	95867	XX	35489	
1919	ALL CAR TYPES PLUS ACCESSORIAL: L1917+ L1918		XX	158229	XX	96079	XX	35717	
1920	CM-R ALL CAR TYPES (CURRENT YEAR)		B7L816C7	3403187	XX	XX	XX	XX	
1921	CM-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C5	45280	XX	XX	XX	XX	
1922	CD-R ALL CAR TYPES (CURRENT YEAR)		B7L816C2	4327	XX	XX	XX	XX	
1923	CD-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C1	22111	XX	XX	XX	XX	
1924	UNIT COST - ALL CAR TYPES		L1918C1/ L1920C1	.04641	L1918C2/ L1920C1	.02817	L1918C3/ L1920C1	.01043	

LINE	CODE	SOURCE	OPR	SOURCE	DL	SOURCE	ROI	SOURCE	OPR	SOURCE	DL
			EXPENSE CAR MILES YARD (4)		EXPENSE CAR MILES YARD (5)		EXPENSE CAR MILES YARD (6)		EXPENSE CAR DAYS RUNNING (7)		EXPENSE CAR DAYS RUNNING (8)
1901		L128C11	.1853	L137C11	.00733429	L140C11	.0362	L128C18	.67583	L137C18	0
1902		L228C11	11.9016	L237C11	95.5839	L240C11	35.96622	L228C18	83.62414	L237C18	1027
1903		L328C11	762.2233	L337C11	954.7308	L340C11	103.8916	L328C18	4623	L337C18	10707
1904		L428C11	441.6293	L437C11	117.2762	L440C11	79.90883	L428C18	2008	L437C18	4017
1905		L528C11	788.6305	L537C11	365.1	L540C11	94.96618	L528C18	2382	L537C18	2431
1906		L628C11	2006	L637C11	585.6088	L640C11	415.7472	L628C18	9305	L637C18	17581
1907		L728C11	1514	L737C11	134.8149	L740C11	174.752	L728C18	6203	L737C18	1957
1908		L828C11	318.311	L837C11	18.34136	L840C11	29.30609	L828C18	1284	L837C18	1916
1909		L928C11	132.7581	L937C11	-91.19172	L940C11	19.4005	L928C18	1155	L937C18	2769
1910		L1028C11	52.77439	L1037C11	38.42564	L1040C11	40.51719	L1028C18	428.933	L1037C18	97.7862
1911		L1128C11	9.66043	L1137C11	294.8531	L1140C11	1.77629	L1128C18	137.1123	L1137C18	10523
1912		L1228C11	180.0778	L1237C11	475.0183	L1240C11	73.82784	L1228C18	47.54557	L1237C18	595.6903
1913		L1328C11	30.52667	L1337C11	5.14004	L1340C11	3.7573	L1328C18	109.2108	L1337C18	22.5127
1914		L1428C11	103.4041	L1437C11	420.6555	L1440C11	61.58853	L1428C18	456.3327	L1437C18	3571
1915		L1528C11	0	L1537C11	3.46283	L1540C11	.25811	L1528C18	0	L1537C18	80.35432
1916		L1628C11	0	L1637C11	1243	L1640C11	1269	L1628C18	0	L1637C18	230.0979
1917		L1728C11	9.82822	L1737C11	7.33562	L1740C11	7.91668	L1728C18	51.01605	L1737C18	53.61815
1918		XX	6353	XX	4661	XX	2404	XX	28226	XX	57530
1919		XX	6363	XX	4668	XX	2412	XX	28277	XX	57584
1920		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C4 /		L1918C5 /		L1918C6 /		L1918C7 /		L1918C8 /	
		L1921C1	.14031	L1921C1	.10294	L1921C1	.05311	L1922C1	6.52279	L1922C1	13.29449

LINE	CODE	SOURCE	ROI EXPENSE CAR DAYS RUNNING (9)	SOURCE	OPR EXPENSE CAR DAYS YARD (10)	SOURCE	DL EXPENSE CAR DAYS YARD (11)	SOURCE	ROI EXPENSE CAR DAYS YARD (12)
1901		L140C18	0	L128C19	1.99769	L137C19	.00733429	L140C19	.0362
1902		L240C18	332.7943	L228C19	311.6597	L237C19	4342	L240C19	1406
1903		L340C18	825.1292	L328C19	18794	L337C19	49198	L340C19	3791
1904		L440C18	457.9493	L428C19	9781	L437C19	22692	L440C19	2586
1905		L540C18	405.3346	L528C19	14292	L537C19	15853	L540C19	2642
1906		L640C18	2470	L628C19	44323	L637C19	96877	L640C19	13610
1907		L740C18	919.6669	L728C19	32159	L737C19	11626	L740C19	5463
1908		L840C18	153.3576	L828C19	6704	L837C19	11314	L840C19	905.212
1909		L940C18	228.9713	L928C19	3837	L937C19	10320	L940C19	853.3065
1910		L1040C18	412.037	L1028C19	1485	L1037C19	401.273	L1040C19	1690
1911		L1140C18	33.71416	L1128C19	388.7993	L1137C19	33260	L1140C19	106.5601
1912		L1240C18	27.33017	L1228C19	1130	L1237C19	15367	L1240C19	705.0355
1913		L1340C18	13.09564	L1328C19	563.1063	L1337C19	154.5714	L1340C19	89.91426
1914		L1440C18	375.3495	L1428C19	2304	L1437C19	20320	L1440C19	2135
1915		L1540C18	.44056	L1528C19	0	L1537C19	893.3312	L1540C19	4.89789
1916		L1640C18	476.283	L1628C19	0	L1637C19	5935	L1640C19	12286
1917		L1740C18	57.46404	L1728C19	234.9295	L1737C19	273.9691	L1740C19	293.6202
1918		XX	7131	XX	136080	XX	298558	XX	48278
1919		XX	7188	XX	136315	XX	298832	XX	48572
1920		XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C9 /		L1918C10 /		L1918C11 /		L1918C12 /	
		L1922C1	1.64798	L1923C1	6.1543	L1923C1	13.50246	L1923C1	2.18342

			WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	0	A3L112C12	0	A3L112C12	0
102	807307	MLH PORTION	0	A3L111C12	0	B9L420C3	0
103	807310	MLH PORTION	0	A3L114C12	0	B9L421C3	0
104	807311	MLH PORTION	0	A3L115C12	0	B9L422C3	0
105	807313	MLH PORTION	0	A3L116C12	0	B9L423C3	0
106	807314	MLH PORTION	0	A3L117C12	0	B9L424C3	0
107	807315	MLH PORTION-(CR)	0	A3L118C12	0	B9L425C3	0
108	807316	MLH PORTION	0	A3L119C12	0	B9L426C3	0
109	809033	MARINE LINE HAUL-REPAIR EXP	0	A3L334C12	0	A3L334C12	0
110	002	OE/MLH PORTION	2	A2L102C44	0	B9L301C19	0
111	005	OE/MLH PORTION	2	A2L105C44	0	B9L302C19	0
112	024	OE/MLH PORTION	2	A2L120C44	0	B9L303C19	0
113	034	MLH PORTION	2	A2L130C44	0	B9L304C19	0
114	114	OE/MLH PORTION	2	A2L144C44	0	B9L305C19	0
115	117	OE/MLH PORTION	2	A2L147C44	0	B9L306C19	0
116	126	OE/MLH PORTION	2	A2L156C44	0	B9L307C19	0
117	129	OE/MLH PORTION-(CR)	2	A2L159C44	0	B9L308C19	0
118	141	OE/MLH PORTION	2	A2L171C44	0	B9L309C19	0
119	144	OE/MLH PORTION-(CR)	2	A2L174C44	0	B9L310C19	0
120	147	OE/MLH PORTION	2	A2L177C44	0	B9L311C19	0
121	150	OTHER OE/MLH	0	A2L180C44	0	B9L312C19	0
122	110	SMALL TOOLS (MLH PORTION)	2	A2L140C44	0	B9L313C19	0
123	307	WORK & NR REPAIRS/MLH PORTION	2	A2L245C44	0	B9L314C19	0
124	301	MLH PORTION	2	A2L239C44	0	B9L315C19	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
125	306	MLH PORTION		0 A2L244C44			0 B9L316C19		0
126	308	MLH PORTION		2 A2L246C44			0 B9L317C19		0
127	309	MLH PORTION		2 A2L247C44			0 B9L318C19		0
128	310	MLH PORTION		2 A2L248C44			0 B9L319C19		0
129	313	MLH PORTION		2 A2L251C44			0 B9L320C19		0
130	314	MLH PORTION-(CR)		2 A2L252C44			0 B9L321C19		0
131	318	MLH PORTION		2 A2L256C44			0 B9L322C19		0
132	319	MLH PORTION-(CR)		2 A2L257C44			0 B9L323C19		0
133	321	MLH PORTION		2 A2L259C44			0 B9L324C19		0
134	322	OTHER MLH		0 A2L260C44			0 B9L325C19		0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)		0 A2L258C44			0 B9L326C19		0
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	XX			0 XX		0
137	909120	S&E DEPR-OE/MLH		0 B2L920C2			0 B5L437C3		0
138	909320	S&E LR-OE/MLH		0 B2L830C2			0 B5L437C4		0
139	809133	FLOAT DEPR - MLH		0 B2L247C2			0 B2L247C2		0
140	809333	FLOAT LR-MLH		0 B2L556C2			0 B2L556C2		0
141	809139	OE MACH DEPR - MLH		0 B2L252C2			0 B5L437C10		0
142	809339	OE MACH LR - MLH		0 B2L560C2			0 B5L437C11		0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	XX			0 XX		0
144	909820	S&E/SM - OE/MLH		0 B5L653C4			0 B5L653C4		0
145	809833	FLOAT - MLH		0 B5L728C4			0 B5L728C4		0
146		SUBTOTAL ROI EXPENSE: L144+L145	XX	XX			0 XX		0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	1	0 A3L112C1	1	0	0
102	807307	MLH PORTION	1	0 A3L111C1	1	0	0
103	807310	MLH PORTION	1	0 A3L114C1	1	0	0
104	807311	MLH PORTION	1	0 A3L115C1	1	0	0
105	807313	MLH PORTION	1	0 A3L116C1	1	0	0
106	807314	MLH PORTION	1	0 A3L117C1	1	0	0
107	807315	MLH PORTION-(CR)	1	0 A3L118C1	1	0	0
108	807316	MLH PORTION	1	0 A3L119C1	1	0	0
109	809033	MARINE LINE HAUL-REPAIR EXP	1	0 A3L334C1	3	0	0
110	002	OE/MLH PORTION	.62317	0 A2L102C1	5	0	0
111	005	OE/MLH PORTION	.62317	0 A2L105C1	5	0	0
112	024	OE/MLH PORTION	.58113	0 A2L120C1	1	0	0
113	034	MLH PORTION	.62317	0 A2L130C1	5	0	0
114	114	OE/MLH PORTION	.62317	0 A2L144C1	5	0	0
115	117	OE/MLH PORTION	.58113	0 A2L147C1	1	0	0
116	126	OE/MLH PORTION	.58113	0 A2L156C1	1	0	0
117	129	OE/MLH PORTION-(CR)	.58113	0 A2L159C1	1	0	0
118	141	OE/MLH PORTION	.58113	0 A2L171C1	1	0	0
119	144	OE/MLH PORTION-(CR)	.58113	0 A2L174C1	1	0	0
120	147	OE/MLH PORTION	.58113	0 A2L177C1	1	0	0
121	150	OTHER OE/MLH	1	0 A2L180C1	1	0	0
122	110	SMALL TOOLS (MLH PORTION)	.62317	0 A2L140C1	5	0	0
123	307	WORK & NR REPAIRS/MLH PORTION	.61508	0 A2L245C1	3	0	0
124	301	MLH PORTION	.61508	0 A2L239C1	3	0	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
125	306	MLH PORTION	1	0	A2L244C1	3	0	0
126	308	MLH PORTION	.58113	0	A2L246C1	1	0	0
127	309	MLH PORTION	.61508	0	A2L247C1	3	0	0
128	310	MLH PORTION	.58113	0	A2L248C1	1	0	0
129	313	MLH PORTION	.58113	0	A2L251C1	1	0	0
130	314	MLH PORTION-(CR)	.58113	0	A2L252C1	1	0	0
131	318	MLH PORTION	.58113	0	A2L256C1	1	0	0
132	319	MLH PORTION-(CR)	.58113	0	A2L257C1	1	0	0
133	321	MLH PORTION	.58113	0	A2L259C1	1	0	0
134	322	OTHER MLH	1	0	A2L260C1	1	0	0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)	1	0	A2L258C1	3	0	0
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	0	XX	XX	XX	0
137	909120	S&E DEPR-OE/MLH	.5	0	A3L714C1	1	0	0
138	909320	S&E LR-OE/MLH	1	0	A3L815C1	1	0	0
139	809133	FLOAT DEPR - MLH	1	0	A3L434C1	1	0	0
140	809333	FLOAT LR-MLH	1	0	A3L634C1	1	0	0
141	809139	OE MACH DEPR - MLH	.5	0	A3L440C1	1	0	0
142	809339	OE MACH LR - MLH	1	0	A3L640C1	1	0	0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	0	XX	XX	XX	0
144	909820	S&E/SM - OE/MLH	.5	0	1.0	1	0	0
145	809833	FLOAT - MLH	1	0	1.0	1	0	0
146		SUBTOTAL ROI EXPENSE: L143+L144	XX	0	XX	XX	XX	0

			WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
201	807309	LOCAL MARINE OPERATING EXPENSE	0	A3L113C12	0	A3L113C12	0
202	807307	LM PORTION	0	A3L111C12	0	B9L420C4	0
203	807310	LM PORTION	0	A3L114C12	0	B9L421C4	0
204	807311	LM PORTION	0	A3L115C12	0	B9L422C4	0
205	807313	LM PORTION	0	A3L116C12	0	B9L423C4	0
206	807314	LM PORTION	0	A3L117C12	0	B9L424C4	0
207	807315	LM PORTION-(CR)	0	A3L118C12	0	B9L425C4	0
208	807316	LM PORTION	0	A3L119C12	0	B9L426C4	0
209	809034	LOCAL MARINE REPAIR EXPENSE	0	A3L335C12	0	A3L335C12	0
210	002	OE/LM PORTION	2	A2L102C44	0	B9L301C21	0
211	005	OE/LM PORTION	2	A2L105C44	0	B9L302C21	0
212	024	OE/LM PORTION	2	A2L120C44	0	B9L303C21	0
213	034	LM PORTION	2	A2L130C44	0	B9L304C21	0
214	114	OE/LM PORTION	2	A2L144C44	0	B9L305C21	0
215	117	OE/LM PORTION	2	A2L147C44	0	B9L306C21	0
216	126	OE/LM PORTION	2	A2L156C44	0	B9L307C21	0
217	129	OE/LM PORTION-(CR)	2	A2L159C44	0	B9L308C21	0
218	141	OE/LM PORTION	2	A2L171C44	0	B9L309C21	0
219	144	OE/LM PORTION-(CR)	2	A2L174C44	0	B9L310C21	0
220	147	OE/LM PORTION	2	A2L177C44	0	B9L311C21	0
221	150	OTHER OE/LM	0	A2L180C44	0	B9L312C21	0
222	110	SMALL TOOLS/LM PORTION	2	A2L140C44	0	B9L313C21	0
223	307	WORK & NR/LM PORTION	2	A2L245C44	0	B9L314C21	0
224	301	LM PORTION	2	A2L239C44	0	B9L315C21	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
225	306	LM PORTION		0 A2L244C44			0 B9L316C21		0
226	308	LM PORTION		2 A2L246C44			0 B9L317C21		0
227	309	LM PORTION		2 A2L247C44			0 B9L318C21		0
228	310	LM PORTION		2 A2L248C44			0 B9L319C21		0
229	313	LM PORTION		2 A2L251C44			0 B9L320C21		0
230	314	LM PORTION-(CR)		2 A2L252C44			0 B9L321C21		0
231	318	LM PORTION		2 A2L256C44			0 B9L322C21		0
232	319	LM PORTION-(CR)		2 A2L257C44			0 B9L323C21		0
233	321	LM PORTION		2 A2L259C44			0 B9L324C21		0
234	322	OTHER LM		0 A2L260C44			0 B9L325C21		0
235	320	OE DAMAGES BILLED/LM PORT-(CR)		0 A2L258C44			0 B9L326C21		0
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	XX			0 XX		0
237	909120	S&E DEPR-OE/LM		0 B2L920C2			0 B5L438C3		0
238	909320	S&E LR-OE/LM		0 B2L830C2			0 B5L438C4		0
239	809134	FLOAT DEPR-LM		0 B2L248C2			0 B2L248C2		0
240	809334	FLOAT LR-LM		0 B2L557C2			0 B2L557C2		0
241	809139	OE MACH DEPR-LM		0 B2L252C2			0 B5L438C10		0
242	809339	OE MACH-LR-LM		0 B2L560C2			0 B5L438C11		0
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	XX			0 XX		0
244	909820	S&E/SM-OE/LM		0 B5L654C4			0 B5L654C4		0
245	809834	FLOAT-LM		0 B5L729C4			0 B5L729C4		0
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	XX			0 XX		0

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)		SOURCE	ANNUALI- ZATION PERIOD (6)	*	UNIT COST
201	807309	LOCAL MARINE OPERATING EXPENSE	1	0	A3L113C1	1			
202	807307	LM PORTION	1	0	A3L111C1	1			
203	807310	LM PORTION	1	0	A3L114C1	1			
204	807311	LM PORTION	1	0	A3L115C1	1			
205	807313	LM PORTION	1	0	A3L116C1	1			
206	807314	LM PORTION	1	0	A3L117C1	1			
207	807315	LM PORTION-(CR)	1	0	A3L118C1	1			
208	807316	LM PORTION	1	0	A3L119C1	1			
209	809034	LOCAL MARINE REPAIR EXPENSE	1	0	A3L335C1	3			
210	002	OE/LM PORTION	.62317	0	A2L102C1	5			
211	005	OE/LM PORTION	.62317	0	A2L105C1	5			
212	024	OE/LM PORTION	.58113	0	A2L120C1	1			
213	034	LM PORTION	.62317	0	A2L130C1	5			
214	114	OE/LM PORTION	.62317	0	A2L144C1	5			
215	117	OE/LM PORTION	.58113	0	A2L147C1	1			
216	126	OE/LM PORTION	.58113	0	A2L156C1	1			
217	129	OE/LM PORTION-(CR)	.58113	0	A2L159C1	1			
218	141	OE/LM PORTION	.58113	0	A2L171C1	1			
219	144	OE/LM PORTION-(CR)	.58113	0	A2L174C1	1			
220	147	OE/LM PORTION	.58113	0	A2L177C1	1			
221	150	OTHER OE/LM	1	0	A2L180C1	1			
222	110	SMALL TOOLS/LM PORTION	.62317	0	A2L140C1	5			
223	307	WORK & NR/LM PORTION	.61508	0	A2L245C1	3			
224	301	LM PORTION	.61508	0	A2L239C1	3			

* NO OUTPUT STATISTIC CURRENTLY AVAILABLE

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD (6)	*	UNIT COST
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)				
225	306	LM PORTION	1	0	A2L244C1	3		
226	308	LM PORTION	.58113	0	A2L246C1	1		
227	309	LM PORTION	.61508	0	A2L247C1	3		
228	310	LM PORTION	.58113	0	A2L248C1	1		
229	313	LM PORTION	.58113	0	A2L251C1	1		
230	314	LM PORTION-(CR)	.58113	0	A2L252C1	1		
231	318	LM PORTION	.58113	0	A2L256C1	1		
232	319	LM PORTION-(CR)	.58113	0	A2L257C1	1		
233	321	LM PORTION	.58113	0	A2L259C1	1		
234	322	OTHER LM	1	0	A2L260C1	1		
235	320	OE DAMAGES BILLED/LM PORT-(CR)	1	0	A2L258C1	3		
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	0	XX	XX	XX	
237	909120	S&E DEPR-OE/LM	.5	0	A3L714C1	1		
238	909320	S&E LR-OE/LM	1	0	A3L815C1	1		
239	809134	FLOAT DEPR-LM	1	0	A3L434C1	1		
240	809334	FLOAT LR-LM	1	0	A3L634C1	1		
241	809139	OE MACH DEPR-LM	.5	0	A3L440C1	1		
242	809339	OE MACH-LR-LM	1	0	A3L640C1	1		
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	0	XX	XX	XX	
244	909820	S&E/SM-OE/LM	.5	0	1.0	1		
245	809834	FLOAT-LM	1	0	1.0	1		
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	0	XX	XX	XX	

* NO PUTPUT STATISTIC CURRENTLY AVAILABLE

SPECIALIZED SERVICES

REFRIGERATED TRAILER AND CONTAINER BOGIES AND CHASIS OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
301	809026	REFRIG TRAILER REPAIR	0	A3L327C12			0	A3L327C12	0
302	809028	REFRIG CONTAINER REPAIR	0	A3L329C12			0	A3L329C12	0
303	809030	BOGIES REPAIR - RTCU	0	A3L331C12			0	B9L466C3	0
304	809031	CHASIS REPAIR - RTCU	0	A3L332C12			0	B9L467C3	0
305	002	RT PORTION	2	A2L102C44			0	B9L301C3	0
306	002	RC PORTION	2	A2L102C44			0	B9L301C7	0
307	002	BC PORTION	2	A2L102C44			0	B9L501C3	0
308	005	RT PORTION	2	A2L105C44			0	B9L302C3	0
309	005	RC PORTION	2	A2L105C44			0	B9L302C7	0
310	005	BC PORTION	2	A2L105C44			0	B9L502C3	0
311	024	RT PORTION	2	A2L120C44			0	B9L303C3	0
312	024	RC PORTION	2	A2L120C44			0	B9L303C7	0
313	024	BC PORTION	2	A2L120C44			0	B9L503C3	0
314	034	RT PORTION	2	A2L130C44			0	B9L304C3	0
315	034	RC PORTION	2	A2L130C44			0	B9L304C7	0
316	034	BC PORTION	2	A2L130C44			0	B9L504C3	0
317	114	RT PORTION	2	A2L144C44			0	B9L305C3	0
318	114	RC PORTION	2	A2L144C44			0	B9L305C7	0
319	114	BC PORTION	2	A2L144C44			0	B9L505C3	0
320	117	RT PORTION	2	A2L147C44			0	B9L306C3	0
321	117	RC PORTION	2	A2L147C44			0	B9L306C7	0
322	117	BC PORTION	2	A2L147C44			0	B9L506C3	0
323	126	RT PORTION	2	A2L156C44			0	B9L307C3	0
324	126	RC PORTION	2	A2L156C44			0	B9L307C7	0
325	126	BC PORTION	2	A2L156C44			0	B9L507C3	0
326	129	RT PORTION-(CR)	2	A2L159C44			0	B9L308C3	0
327	129	RC PORTION-(CR)	2	A2L159C44			0	B9L308C7	0
328	129	BC PORTION-(CR)	2	A2L159C44			0	B9L508C3	0
329	141	RT PORTION	2	A2L171C44			0	B9L309C3	0
330	141	RC PORTION	2	A2L171C44			0	B9L309C7	0
331	141	BC PORTION	2	A2L171C44			0	B9L509C3	0
332	144	RT PORTION-(CR)	2	A2L174C44			0	B9L310C3	0
333	144	RC PORTION-(CR)	2	A2L174C44			0	B9L310C7	0
334	144	BC PORTION-(CR)	2	A2L174C44			0	B9L510C3	0
335	147	RT PORTION	2	A2L177C44			0	B9L311C3	0
336	147	RC PORTION	2	A2L177C44			0	B9L311C7	0
337	147	BC PORTION	2	A2L177C44			0	B9L511C3	0
338	150	OTHER RT	0	A2L180C44			0	B9L312C3	0
339	150	OTHER RC	0	A2L180C44			0	B9L312C7	0
340	150	OTHER BC	0	A2L180C44			0	B9L512C3	0
341	110	SMALL TOOLS RT	2	A2L140C44			0	B9L313C3	0
342	110	SMALL TOOLS RC	2	A2L140C44			0	B9L313C7	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
343	110	SMALL TOOLS B/C	2	A2L140C44	0	B9L513C3	0		
344	307	WORK & NR RT	2	A2L245C44	0	B9L314C3	0		
345	307	WORK & NR RC	2	A2L245C44	0	B9L314C7	0		
346	307	WORK & NR BC	2	A2L245C44	0	B9L514C3	0		
347	301	RT PORTION	2	A2L239C44	0	B9L315C3	0		
348	301	RC PORTION	2	A2L239C44	0	B9L315C7	0		
349	301	BC PORTION	2	A2L239C44	0	B9L515C3	0		
350	306	RT PORTION	0	A2L244C44	0	B9L316C3	0		
351	306	RC PORTION	0	A2L244C44	0	B9L316C7	0		
352	306	BC PORTION	0	A2L244C44	0	B9L516C3	0		
353	308	RT PORTION	2	A2L246C44	0	B9L317C3	0		
354	308	RC PORTION	2	A2L246C44	0	B9L317C7	0		
355	308	BC PORTION	2	A2L246C44	0	B9L517C3	0		
356	320	OE DAM BILLED-RT-(CR)	0	A2L258C44	0	B9L326C3	0		
357	320	OE DAM BILLED-RC-(CR)	0	A2L258C44	0	B9L326C7	0		
358	320	OE DAM BILLED-BC-(CR)	0	A2L258C44	0	B9L526C3	0		
359	309	RT PORTION	2	A2L247C44	0	B9L318C3	0		
360	309	RC PORTION	2	A2L247C44	0	B9L318C7	0		
361	309	BC PORTION	2	A2L247C44	0	B9L518C3	0		
362	310	RT PORTION	2	A2L248C44	0	B9L319C3	0		
363	310	RC PORTION	2	A2L248C44	0	B9L319C7	0		
364	310	BC PORTION	2	A2L248C44	0	B9L519C3	0		
365	313	RT PORTION	2	A2L251C44	0	B9L320C3	0		
366	313	RC PORTION	2	A2L251C44	0	B9L320C7	0		
367	313	BC PORTION	2	A2L251C44	0	B9L520C3	0		
368	314	RT PORTION-(CR)	2	A2L252C44	0	B9L321C3	0		
369	314	RC PORTION-(CR)	2	A2L252C44	0	B9L321C7	0		
370	314	BC PORTION-(CR)	2	A2L252C44	0	B9L521C3	0		
371	318	RT PORTION	2	A2L256C44	0	B9L322C3	0		
372	318	RC PORTION	2	A2L256C44	0	B9L322C7	0		
373	318	BC PORTION	2	A2L256C44	0	B9L522C3	0		
374	319	RT PORTION-(CR)	2	A2L257C44	0	B9L323C3	0		
375	319	RC PORTION-(CR)	2	A2L257C44	0	B9L323C7	0		
376	319	BC PORTION-(CR)	2	A2L257C44	0	B9L523C3	0		
377	321	RT PORTION	2	A2L259C44	0	B9L324C3	0		
378	321	RC PORTION	2	A2L259C44	0	B9L324C7	0		
379	321	BC PORTION	2	A2L259C44	0	B9L524C3	0		
380	322	OTHER RT	0	A2L260C44	0	B9L325C3	0		
381	322	OTHER RC	0	A2L260C44	0	B9L325C7	0		
382	322	OTHER BC	0	A2L260C44	0	B9L525C3	0		
383		TOTAL OPERATING EXPENSES: (SUM L301-325) +(SUM L329-331)+(SUM L335 -355)+(SUM L359-367)+(SUM L371-373)+(SUM L377-382) -((SUM L326-328)+(SUM L332-334)+(SUM L356-358)+(SUM L368-370)+(SUM L374-376))	XX	XX	0	XX	0		

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
301	809026	REFRIG TRAILER REPAIR	1	0	A3L327C1	3	3354	0
302	809028	REFRIG CONTAINER REPAIR	1	0	A3L329C1	3	3354	0
303	809030	BOGIES REPAIR-RTCU	1	0	A3L331C1	3	3354	0
304	809031	CHASIS REPAIR-RTCU	1	0	A3L332C1	3	3354	0
305	002	RT PORTION	.62317	0	A2L102C1	5	3453	0
306	002	RC PORTION	.62317	0	A2L102C1	5	3453	0
307	002	BC PORTION	.62317	0	A2L102C1	5	3453	0
308	005	RT PORTION	.62317	0	A2L105C1	5	3453	0
309	005	RC PORTION	.62317	0	A2L105C1	5	3453	0
310	005	BC PORTION	.62317	0	A2L105C1	5	3453	0
311	024	RT PORTION	.58113	0	A2L120C1	1	3051	0
312	024	RC PORTION	.58113	0	A2L120C1	1	3051	0
313	024	BC PORTION	.58113	0	A2L120C1	1	3051	0
314	034	RT PORTION	.62317	0	A2L130C1	5	3453	0
315	034	RC PORTION	.62317	0	A2L130C1	5	3453	0
316	034	BC PORTION	.62317	0	A2L130C1	5	3453	0
317	114	RT PORTION	.62317	0	A2L144C1	5	3453	0
318	114	RC PORTION	.62317	0	A2L144C1	5	3453	0
319	114	BC PORTION	.62317	0	A2L144C1	5	3453	0
320	117	RT PORTION	.58113	0	A2L147C1	1	3051	0
321	117	RC PORTION	.58113	0	A2L147C1	1	3051	0
322	117	BC PORTION	.58113	0	A2L147C1	1	3051	0
323	126	RT PORTION	.58113	0	A2L156C1	1	3051	0
324	126	RC PORTION	.58113	0	A2L156C1	1	3051	0
325	126	BC PORTION	.58113	0	A2L156C1	1	3051	0
326	129	RT PORTION-(CR)	.58113	0	A2L159C1	1	3051	0
327	129	RC PORTION-(CR)	.58113	0	A2L159C1	1	3051	0
328	129	BC PORTION-(CR)	.58113	0	A2L159C1	1	3051	0
329	141	RT PORTION	.58113	0	A2L171C1	1	3051	0
330	141	RC PORTION	.58113	0	A2L171C1	1	3051	0
331	141	BC PORTION	.58113	0	A2L171C1	1	3051	0
332	144	RT PORTION-(CR)	.58113	0	A2L174C1	1	3051	0
333	144	RC PORTION-(CR)	.58113	0	A2L174C1	1	3051	0
334	144	BC PORTION-(CR)	.58113	0	A2L174C1	1	3051	0
335	147	RT PORTION	.58113	0	A2L177C1	1	3051	0
336	147	RC PORTION	.58113	0	A2L177C1	1	3051	0
337	147	BC PORTION	.58113	0	A2L177C1	1	3051	0
338	150	OTHER RT	1	0	A2L180C1	1	3051	0
339	150	OTHER RC	1	0	A2L180C1	1	3051	0
340	150	OTHER BC	1	0	A2L180C1	1	3051	0
341	110	SMALL TOOLS RT	.62317	0	A2L140C1	5	3453	0
342	110	SMALL TOOLS RC	.62317	0	A2L140C1	5	3453	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
343	110	SMALL TOOLS B/C	.62317		0 A2L140C1	5	3453	0
344	307	WORK & NR RT	.61508		0 A2L245C1	3	3354	0
345	307	WORK & NR RC	.61508		0 A2L245C1	3	3354	0
346	307	WORK & NR BC	.61508		0 A2L245C1	3	3354	0
347	301	RT PORTION	.61508		0 A2L239C1	3	3354	0
348	301	RC PORTION	.61508		0 A2L239C1	3	3354	0
349	301	BC PORTION	.61508		0 A2L239C1	3	3354	0
350	306	RT PORTION	1		0 A2L244C1	3	3354	0
351	306	RC PORTION	1		0 A2L244C1	3	3354	0
352	306	BC PORTION	1		0 A2L244C1	3	3354	0
353	308	RT PORTION	.58113		0 A2L246C1	1	3051	0
354	308	RC PORTION	.58113		0 A2L246C1	1	3051	0
355	308	BC PORTION	.58113		0 A2L246C1	1	3051	0
356	320	OE DAM. BILLED-RT-(CR)	1		0 A2L258C1	3	3354	0
357	320	OE DAM. BILLED-RC-(CR)	1		0 A2L258C1	3	3354	0
358	320	OE DAM. BILLED-BC-(CR)	1		0 A2L258C1	3	3354	0
359	309	RT PORTION	.61508		0 A2L247C1	3	3354	0
360	309	RC PORTION	.61508		0 A2L247C1	3	3354	0
361	309	BC PORTION	.61508		0 A2L247C1	3	3354	0
362	310	RT PORTION	.58113		0 A2L248C1	1	3051	0
363	310	RC PORTION	.58113		0 A2L248C1	1	3051	0
364	310	BC PORTION	.58113		0 A2L248C1	1	3051	0
365	313	RT PORTION	.58113		0 A2L251C1	1	3051	0
366	313	RC PORTION	.58113		0 A2L251C1	1	3051	0
367	313	BC PORTION	.58113		0 A2L251C1	1	3051	0
368	314	RT PORTION-(CR)	.58113		0 A2L252C1	1	3051	0
369	314	RC PORTION-(CR)	.58113		0 A2L252C1	1	3051	0
370	314	BC PORTION-(CR)	.58113		0 A2L252C1	1	3051	0
371	318	RT PORTION	.58113		0 A2L256C1	1	3051	0
372	318	RC PORTION	.58113		0 A2L256C1	1	3051	0
373	318	BC PORTION	.58113		0 A2L256C1	1	3051	0
374	319	RT PORTION-(CR)	.58113		0 A2L257C1	1	3051	0
375	319	RC PORTION-(CR)	.58113		0 A2L257C1	1	3051	0
376	319	BC PORTION-(CR)	.58113		0 A2L257C1	1	3051	0
377	321	RT PORTION	.58113		0 A2L259C1	1	3051	0
378	321	RC PORTION	.58113		0 A2L259C1	1	3051	0
379	321	BC PORTION	.58113		0 A2L259C1	1	3051	0
380	322	OTHER RT	1		0 A2L260C1	1	3051	0
381	322	OTHER RC	1		0 A2L260C1	1	3051	0
382	322	OTHER BC	1		0 A2L260C1	1	3051	0
383		TOTAL OPERATING EXPENSES: (SUM L301-326) +(SUM L330-332)+(SUM L335A-347)+(SUM L351-359)+(SUM L363-365)+(SUM L369-374) -((SUM L327-329)+(SUM L333-335)+(SUM L348-350)+(SUM L360-362)+(SUM L366-368))	XX	0	XX	XX	XX	0

SPECIALIZED SERVICES

REFRIGERATED TRAILERS AND CONTAINERS OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
401	909120	S&E DEPR - REFR TR	0	B2L920C2	0	B5L431C3	0	
402	909120	S&E DEPR - REFR CON	0	B2L920C2	0	B5L433C3	0	
403	909120	S&E DEPR - B/C	0	B2L920C2	0	B5L566C3	0	
404	909320	S&E LR - REFR TR	0	B2L830C2	0	B5L431C4	0	
405	909320	S&E LR - REFR CON	0	B2L830C2	0	B5L433C4	0	
406	909320	S&E LR - B/C	0	B2L830C2	0	B5L567C3	0	
407	809126	REFR TRAILERS - DEPR	0	B2L240C2	0	B2L240C2	0	
408	809326	REFR TRAILERS - LR	0	B2L549C2	0	B2L549C2	0	
409	809128	REFR CONTAINERS - DEPR	0	B2L242C2	0	B2L242C2	0	
410	809328	REFR CONTAINERS - LR	0	B2L551C2	0	B2L551C2	0	
411	8091402	B/C - DEPR	0	B2L255C2	0	B5L568C3	0	
412	8093311	B/C - LR	0	B2L565C2	0	B5L569C3	0	
413	809139	OE MACH - RT - DEPR	0	B2L252C2	0	B5L431C10	0	
414	809339	OE MACH - RT - LR	0	B2L560C2	0	B5L431C11	0	
415	809139	OE MACH - RC - DEPR	0	B2L252C2	0	B5L433C10	0	
416	809339	OE MACH - RC - LR	0	B2L560C2	0	B5L433C11	0	
417	809139	OE MACH - BC - DEPR	0	B2L252C2	0	B5L570C3	0	
418	809339	OE MACH - BC - LR	0	B2L560C2	0	B5L571C3	0	
419		REFR TR - NET PD MILEAGE	0	B2L587C2	0	B2L587C2	0	
420		REFR TR - NET PD BASIC	0	B2L588C2	0	B2L588C2	0	
421		REFR CON - NET PD MILEAGE	0	B2L591C2	0	B2L591C2	0	
422		REFR CON - NET PD BASIC	0	B2L592C2	0	B2L592C2	0	
423		REFR TRAILERS CONT. NET PRIVATE LINE	0	B2L595C2	0	B2L595C2	0	
424		SUBTOTAL DL EXPENSE: SUM L401-423	XX	XX	0	XX	0	
425	809820	S&E/SM - RT PORTION - ROI	0	B5L646C4	0	B5L646C4	0	
426	809820	S&E/SM - RC PORTION - ROI	0	B5L648C4	0	B5L648C4	0	
427	809820	S&E/SM - BC / RTCU PORTION ROI	0	B5L650C4	0	B5L650C4	0	
428	809826	REFR TRAILERS - ROI	0	B5L721C4	0	B5L721C4	0	
429	809828	REFR CONTAINERS - ROI	0	B5L723C4	0	B5L723C4	0	
430	809830	B/C - ROI	0	B5L725C4	0	B5L725C4	0	
431		SUBTOTAL ROI EXPENSE: SUM L425-430	XX	XX	0	XX	0	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
401	909120	S&E DEPR-REFR TR	.5	0	A3L714C1	1	3051	0
402	909120	S&E DEPR-REFR CON	.5	0	A3L714C1	1	3051	0
403	909120	S&E DEPR-B/C	.5	0	A3L714C1	1	3051	0
404	909320	S&E LR-REFR TR	1	0	A3L815C1	1	3051	0
405	909320	S&E LR-REFR CON	1	0	A3L815C1	1	3051	0
406	909320	S&E LR-B/C	1	0	A3L815C1	1	3051	0
407	809126	REFR TRAILERS-DEPR	1	0	A3L427C1	1	3051	0
408	809326	REFR TRAILERS-LR	1	0	A3L627C1	1	3051	0
409	809128	REFR CONTAINERS-DEPR	1	0	A3L429C1	1	3051	0
410	809328	REFR CONTAINERS-LR	1	0	A3L629C1	1	3051	0
411	8091402	B/C-DEPR	1	0	A3L432C1	1	3051	0
412	8093311	B/C-LR	1	0	A3L632C1	1	3051	0
413	809139	OE MACH-RT-DEPR	.5	0	A3L440C1	1	3051	0
414	809339	OE MACH-RT-LR	1	0	A3L640C1	1	3051	0
415	809139	OE MACH-RC-DEPR	.5	0	A3L440C1	1	3051	0
416	809339	OE MACH-RC-LR	1	0	A3L640C1	1	3051	0
417	809139	OE MACH-BC-DEPR	.5	0	A3L440C1	1	3051	0
418	809339	OE MACH-BC-LR	1	0	A3L640C1	1	3051	0
419		REFR TR-NET PD MILEAGE	1	0	A3L220C1	1	3051	0
420		REFR TR-NET PD BASIC	1	0	A3L220C1	1	3051	0
421		REFR CON-NET PD MILEAGE	1	0	A3L222C1	1	3051	0
422		REFR CON-NET PD BASIC	1	0	A3L222C1	1	3051	0
423		REFR TRAILERS CONT-NET PR LINE	1	0	A3L222C1	1	3051	0
424		SUBTOTAL DL EXPENSE	XX	0	XX	XX	XX	0
425	809820	S&E/SM-RT PORTION-ROI	.5	0	1.0	1	3051	0
426	809820	S&E/SM-RC PORTION-ROI	.5	0	1.0	1	3051	0
427	809820	S&E/SM-BC/RTCU PORTION-ROI	.5	0	1.0	1	3051	0
428	809826	REFR TRAILERS-ROI	1	0	1.0	1	3051	0
429	809828	REFR CONTAINERS-ROI	1	0	1.0	1	3051	0
430	809830	B/C/-ROI	1	0	1.0	1	3051	0
431		SUBTOTAL ROI EXPENSE	XX	0	XX	XX	XX	0

SPECIALIZED SERVICES

OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
501	809027	OTHER TRAILER REPAIR	0	A3L328C12		0	A3L328C12	29981	
502	809029	OTHER CONTAINER REPAIR	0	A3L330C12		0	A3L330C12	0	
503	809030	BOGIES REPAIR - OTCU	0	A3L331C12		0	B9L466C4	0	
504	809031	CHASIS REPAIR - OTCU	0	A3L332C12		0	B9L467C4	0	
505	002	OT PORTION	2	A2L102C44		0	B9L301C5	2.93265	
506	002	OC PORTION	2	A2L102C44		0	B9L301C9	0	
507	002	BC PORTION	2	A2L102C44		0	B9L501C4	0	
508	005	OT PORTION	2	A2L105C44		0	B9L302C5	.87627	
509	005	OC PORTION	2	A2L105C44		0	B9L302C9	0	
510	005	BC PORTION	2	A2L105C44		0	B9L502C4	0	
511	024	OT PORTION	2	A2L120C44		0	B9L303C5	.0129	
512	024	OC PORTION	2	A2L120C44		0	B9L303C9	0	
513	024	BC PORTION	2	A2L120C44		0	B9L503C4	0	
514	034	OT PORTION	2	A2L130C44		0	B9L304C5	32.30396	
515	034	OC PORTION	2	A2L130C44		0	B9L304C9	0	
516	034	BC PORTION	2	A2L130C44		0	B9L504C4	0	
517	114	OT PORTION	2	A2L144C44		0	B9L305C5	14.78254	
518	114	OC PORTION	2	A2L144C44		0	B9L305C9	0	
519	114	BC PORTION	2	A2L144C44		0	B9L505C4	0	
520	117	OT PORTION	2	A2L147C44		0	B9L306C5	.60469	
521	117	OC PORTION	2	A2L147C44		0	B9L306C9	0	
522	117	BC PORTION	2	A2L147C44		0	B9L506C4	0	
523	126	OT PORTION	2	A2L156C44		0	B9L307C5	.02504	
524	126	OC PORTION	2	A2L156C44		0	B9L307C9	0	
525	126	BC PORTION	2	A2L156C44		0	B9L507C4	0	
526	129	OT PORTION-(CR)	2	A2L159C44		0	B9L308C5	.06753	
527	129	OC PORTION-(CR)	2	A2L159C44		0	B9L308C9	0	
528	129	BC PORTION-(CR)	2	A2L159C44		0	B9L508C4	0	
529	141	OT PORTION	2	A2L171C44		0	B9L309C5	.131	
530	141	OC PORTION	2	A2L171C44		0	B9L309C9	0	
531	141	BC PORTION	2	A2L171C44		0	B9L509C4	0	
532	144	OT PORTION-(CR)	2	A2L174C44		0	B9L310C5	0	
533	144	OC PORTION-(CR)	2	A2L174C44		0	B9L310C9	0	
534	144	BC PORTION-(CR)	2	A2L174C44		0	B9L510C4	0	
535	147	OT PORTION	2	A2L177C44		0	B9L311C5	0	
536	147	OC PORTION	2	A2L177C44		0	B9L311C9	0	
537	147	BC PORTION	2	A2L177C44		0	B9L511C4	0	
538	150	OTHER OT	0	A2L180C44		0	B9L312C5	.0577	
539	150	OTHER OC	0	A2L180C44		0	B9L312C9	0	
540	150	OTHER BC	0	A2L180C44		0	B9L512C4	0	
541	110	SMALL TOOLS OT PORTION	2	A2L140C44		0	B9L313C5	0	
542	110	SMALL TOOLS OC PORTION	2	A2L140C44		0	B9L313C9	0	
543	110	SMALL TOOLS B/C PORTION	2	A2L140C44		0	B9L513C4	0	

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	(3)
544	307	WORK & NR OT PORTION	2	A2L245C44	0 B9L314C5	1.98711
545	307	WORK & NR OC PORTION	2	A2L245C44	0 B9L314C9	0
546	307	WORK & NR B/C PORTION	2	A2L245C44	0 B9L514C4	0
547	301	OT PORTION	2	A2L239C44	0 B9L315C5	0
548	301	OC PORTION	2	A2L239C44	0 B9L315C9	0
549	301	BC PORTION	2	A2L239C44	0 B9L515C4	0
550	306	OT PORTION	0	A2L244C44	0 B9L316C5	235.0201
551	306	OC PORTION	0	A2L244C44	0 B9L316C9	0
552	306	BC PORTION	0	A2L244C44	0 B9L516C4	0
553	308	OT PORTION	2	A2L246C44	0 B9L317C5	.31437
554	308	OC PORTION	2	A2L246C44	0 B9L317C9	0
555	308	BC PORTION	2	A2L246C44	0 B9L517C4	0
556	320	OE DAMAGES BILLED - OT-(CR)	0	A2L258C44	0 B9L326C5	449.1824
557	320	OE DAMAGES BILLED - OC-(CR)	0	A2L258C44	0 B9L326C9	0
558	320	OE DAMAGES BILLED - BC-(CR)	0	A2L258C44	0 B9L526C4	0
559	309	OT PORTION	2	A2L247C44	0 B9L318C5	203.7205
560	309	OC PORTION	2	A2L247C44	0 B9L318C9	0
561	309	BC PORTION	2	A2L247C44	0 B9L518C4	0
562	310	OT PORTION	2	A2L248C44	0 B9L319C5	33.32332
563	310	OC PORTION	2	A2L248C44	0 B9L319C9	0
564	310	BC PORTION	2	A2L248C44	0 B9L519C4	0
565	313	OT PORTION	2	A2L251C44	0 B9L320C5	0
566	313	OC PORTION	2	A2L251C44	0 B9L320C9	0
567	313	BC PORTION	2	A2L251C44	0 B9L520C4	0
568	314	OT PORTION-(CR)	2	A2L252C44	0 B9L321C5	0
569	314	OC PORTION-(CR)	2	A2L252C44	0 B9L321C9	0
570	314	BC PORTION-(CR)	2	A2L252C44	0 B9L521C4	0
571	318	OT PORTION	2	A2L256C44	0 B9L322C5	1877
572	318	OC PORTION	2	A2L256C44	0 B9L322C9	0
573	318	BC PORTION	2	A2L256C44	0 B9L522C4	0
574	319	OT PORTION-(CR)	2	A2L257C44	0 B9L323C5	0
575	319	OC PORTION-(CR)	2	A2L257C44	0 B9L323C9	0
576	319	BC PORTION-(CR)	2	A2L257C44	0 B9L523C4	0
577	321	OT PORTION	2	A2L259C44	0 B9L324C5	0
578	321	OC PORTION	2	A2L259C44	0 B9L324C9	0
579	321	BC PORTION	2	A2L259C44	0 B9L524C4	0
580	322	OTHER OT	0	A2L260C44	0 B9L325C5	270.0446
581	322	OTHER OC	0	A2L260C44	0 B9L325C9	0
582	322	OTHER BC	0	A2L260C44	0 B9L525C4	0
583		SUBTOTAL OPR EXPENSES: (SUM L501-525) +(SUM L529-531)+(SUM L535-555)+(SUM L559-567)+(SUM L571-573)+(SUM L577-582) -((SUM L526-528)+(SUM L532-534) +(SUM L556-558)+(SUM L568-570)+(SUM L574 -576))	XX	XX	0	XX 32206

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	OTCU DAYS CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
501	809027	OTHER TRAILER REPAIR	1	29981	A3L328C1	3	12866	2.33025
502	809029	OTHER CONTAINER REPAIR	1	0	A3L330C1	3	12866	0
503	809030	BOGIES REPAIR-OTCU	1	0	A3L331C1	3	12866	0
504	809031	CHASIS REPAIR-OTCU	1	0	A3L332C1	3	12866	0
505	002	OT PORTION	.62317	1.82755	A2L102C1	5	13246	.00013796
506	002	OC PORTION	.62317	0	A2L102C1	5	13246	0
507	002	BC PORTION	.62317	0	A2L102C1	5	13246	0
508	005	OT PORTION	.62317	.54607	A2L105C1	5	13246	.00004122
509	005	OC PORTION	.62317	0	A2L105C1	5	13246	0
510	005	BC PORTION	.62317	0	A2L105C1	5	13246	0
511	024	OT PORTION	.58113	.00749543	A2L120C1	1	11706	.00000064
512	024	OC PORTION	.58113	0	A2L120C1	1	11706	0
513	024	BC PORTION	.58113	0	A2L120C1	1	11706	0
514	034	OT PORTION	.62317	20.13096	A2L130C1	5	13246	.0015197
515	034	OC PORTION	.62317	0	A2L130C1	5	13246	0
516	034	BC PORTION	.62317	0	A2L130C1	5	13246	0
517	114	OT PORTION	.62317	9.21208	A2L144C1	5	13246	.00069542
518	114	OC PORTION	.62317	0	A2L144C1	5	13246	0
519	114	BC PORTION	.62317	0	A2L144C1	5	13246	0
520	117	OT PORTION	.58113	.3514	A2L147C1	1	11706	.00003002
521	117	OC PORTION	.58113	0	A2L147C1	1	11706	0
522	117	BC PORTION	.58113	0	A2L147C1	1	11706	0
523	126	OT PORTION	.58113	.01455	A2L156C1	1	11706	.00000124
524	126	OC PORTION	.58113	0	A2L156C1	1	11706	0
525	126	BC PORTION	.58113	0	A2L156C1	1	11706	0
526	129	OT PORTION-(CR)	.58113	.03924	A2L159C1	1	11706	.00000335
527	129	OC PORTION-(CR)	.58113	0	A2L159C1	1	11706	0
528	129	BC PORTION-(CR)	.58113	0	A2L159C1	1	11706	0
529	141	OT PORTION	.58113	.07613	A2L171C1	1	11706	.0000065
530	141	OC PORTION	.58113	0	A2L171C1	1	11706	0
531	141	BC PORTION	.58113	0	A2L171C1	1	11706	0
532	144	OT PORTION-(CR)	.58113	0	A2L174C1	1	11706	0
533	144	OC PORTION-(CR)	.58113	0	A2L174C1	1	11706	0
534	144	BC PORTION-(CR)	.58113	0	A2L174C1	1	11706	0
535	147	OT PORTION	.58113	0	A2L177C1	1	11706	0
536	147	OC PORTION	.58113	0	A2L177C1	1	11706	0
537	147	BC PORTION	.58113	0	A2L177C1	1	11706	0
538	150	OTHER OT	1	.0577	A2L180C1	1	11706	.00000493
539	150	OTHER OC	1	0	A2L180C1	1	11706	0
540	150	OTHER BC	1	0	A2L180C1	1	11706	0
541	110	SMALL TOOLS OT PORTION	.62317	0	A2L140C1	5	13246	0
542	110	SMALL TOOLS OC PORTION	.62317	0	A2L140C1	5	13246	0
543	110	SMALL TOOLS B/C PORTION	.62317	0	A2L140C1	5	13246	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY IF C2=BLANK PERCENTAGE THEN C3*C4 (4) (5)		SOURCE	OTCU DAYS CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5 ANNUALI- ZATION PERIOD (6) (7)		UNIT COST C5/C7 (8)
544	307	WORK&NR OT PORTION	.61508	1.22224	A2L245C1	3	12866	.00009499
545	307	WORK&NR OC PORTION	.61508	0	A2L245C1	3	12866	0
546	307	WORK&NR B/C PORTION	.61508	0	A2L245C1	3	12866	0
547	301	OT PORTION	.61508	0	A2L239C1	3	12866	0
548	301	OC PORTION	.61508	0	A2L239C1	3	12866	0
549	301	BC PORTION	.61508	0	A2L239C1	3	12866	0
550	306	OT PORTION	1	235.0201	A2L244C1	3	12866	.01827
551	306	OC PORTION	1	0	A2L244C1	3	12866	0
552	306	BC PORTION	1	0	A2L244C1	3	12866	0
553	308	OT PORTION	.58113	.18269	A2L246C1	1	11706	.00001561
554	308	OC PORTION	.58113	0	A2L246C1	1	11706	0
555	308	BC PORTION	.58113	0	A2L246C1	1	11706	0
556	320	OE DAM BILLED-OT-(CR)	1	449.1824	A2L258C1	3	12866	.03491
557	320	OE DAM BILLED-OC-(CR)	1	0	A2L258C1	3	12866	0
558	320	OE DAM BILLED-BC-(CR)	1	0	A2L258C1	3	12866	0
559	309	OT PORTION	.61508	125.3052	A2L247C1	3	12866	.00973895
560	309	OC PORTION	.61508	0	A2L247C1	3	12866	0
561	309	BC PORTION	.61508	0	A2L247C1	3	12866	0
562	310	OT PORTION	.58113	19.36504	A2L248C1	1	11706	.00165427
563	310	OC PORTION	.58113	0	A2L248C1	1	11706	0
564	310	BC PORTION	.58113	0	A2L248C1	1	11706	0
565	313	OT PORTION	.58113	0	A2L251C1	1	11706	0
566	313	OC PORTION	.58113	0	A2L251C1	1	11706	0
567	313	BC PORTION	.58113	0	A2L251C1	1	11706	0
568	314	OT PORTION-(CR)	.58113	0	A2L252C1	1	11706	0
569	314	OC PORTION-(CR)	.58113	0	A2L252C1	1	11706	0
570	314	BC PORTION-(CR)	.58113	0	A2L252C1	1	11706	0
571	318	OT PORTION	.58113	1091	A2L256C1	1	11706	.09322
572	318	OC PORTION	.58113	0	A2L256C1	1	11706	0
573	318	BC PORTION	.58113	0	A2L256C1	1	11706	0
574	319	OT PORTION-(CR)	.58113	0	A2L257C1	1	11706	0
575	319	OC PORTION-(CR)	.58113	0	A2L257C1	1	11706	0
576	319	BC PORTION-(CR)	.58113	0	A2L257C1	1	11706	0
577	321	OT PORTION	.58113	0	A2L259C1	1	11706	0
578	321	OC PORTION	.58113	0	A2L259C1	1	11706	0
579	321	BC PORTION	.58113	0	A2L259C1	1	11706	0
580	322	OTHER OT	1	270.0446	A2L260C1	1	11706	.02307
581	322	OTHER OC	1	0	A2L260C1	1	11706	0
582	322	OTHER BC	1	0	A2L260C1	1	11706	0
583		SUBTOTAL OPR EXPENSES	XX	31307	XX	XX	XX	2.44383

SPECIALIZED SERVICES

OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
601	909120	S&E DEPR-OTHER TR	0	B2L920C2	0	B5L432C3		170.5983	
602	909120	S&E DEPR-OC	0	B2L920C2	0	B5L434C3		0	
603	909120	S&E DEPR-BC	0	B2L920C2	0	B5L566C4		0	
604	909320	S&E LR-OT	0	B2L830C2	0	B5L432C4		0	
605	909320	S&E LR-OC	0	B2L830C2	0	B5L434C4		0	
606	909320	S&E LR-BC	0	B2L830C2	0	B5L567C4		0	
607	809127	OTHER TRAILERS-DEPR	0	B2L241C2	0	B2L241C2		116	
608	809327	OTHER TRAILERS-LR	0	B2L550C2	0	B2L550C2		63977	
609	809129	OTHER CONTAINERS-DEPR	0	B2L243C2	0	B2L243C2		0	
610	809329	OTHER CONTAINERS-LR	0	B2L552C2	0	B2L552C2		0	
611	8091402	B/C - DEPR	0	B2L255C2	0	B5L568C4		0	
612	8093311	B/C - LR	0	B2L565C2	0	B5L569C4		0	
613	809139	OE MACH-OT-DEPR	0	B2L252C2	0	B5L432C10		31.12272	
614	809339	OE MACH-OT-LR	0	B2L560C2	0	B5L432C11		0	
615	809139	OE MACH-OC-DEPR	0	B2L252C2	0	B5L434C10		0	
616	809339	OE MACH-OC-LR	0	B2L560C2	0	B5L434C11		0	
617	809139	OE MACH-BC-DEPR	0	B2L252C2	0	B5L570C4		0	
618	809339	OE MACH-BC-LR	0	B2L560C2	0	B5L571C4		0	
619		OTHER TR-NET PD MILEAGE	0	B2L589C2	0	B2L589C2		0	
620		OTHER TR-NET PD BASIC	0	B2L590C2	0	B2L590C2		97	
621		OTHER CON-NET PD MILEAGE	0	B2L593C2	0	B2L593C2		0	
622		OTHER CON-NET PD BASIC	0	B2L594C2	0	B2L594C2		0	
623		OTHER TRAILERS & CON NET PRIVATE LINE	0	B2L596C2	0	B2L596C2		0	
624		SUBTOTAL DL EXPENSE: SUM L601-623	XX	XX	0	XX		64391	
625	809820	S&E/SM-OT PORTION-ROI	0	B5L647C4	0	B5L647C4		944.1721	
626	809820	S&E/SM-OC PORTION-ROI	0	B5L649C4	0	B5L649C4		0	
627	809820	S&E/SM-BC/OTCU-ROI	0	B5L651C4	0	B5L651C4		0	
628	809827	OTHER TRAILERS-ROI	0	B5L722C4	0	B5L722C4		189.7881	
629	809829	OTHER CONTAINERS-ROI	0	B5L724C4	0	B5L724C4		0	
630	809830	B/C - OTCU PORTION	0	B5L726C4	0	B5L726C4		0	
631		SUBTOTAL ROI EXPENSE: SUM L625-630	XX	XX	0	XX		1133	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	OTCU DAYS CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5		UNIT COST C5/C7 (8)
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)		ANNUALI- ZATION PERIOD (6)	(7)	
601	909120	S&E DEPR-OTHER TR	.5	85.29915	A3L714C1	1	11706	.00728675
602	909120	S&E DEPR-OC	.5	0	A3L714C1	1	11706	0
603	909120	S&E DEPR-BC	.5	0	A3L714C1	1	11706	0
604	909320	S&E LR-OT	1	0	A3L815C1	1	11706	0
605	909320	S&E LR-OC	1	0	A3L815C1	1	11706	0
606	909320	S&E LR-BC	1	0	A3L815C1	1	11706	0
607	809127	OTHER TRAILERS-DEPR	1	116	A3L428C1	1	11706	.00990939
608	809327	OTHER TRAILERS-LR	1	63977	A3L628C1	1	11706	5.46529
609	809129	OTHER CONTAINERS-DEPR	1	0	A3L430C1	1	11706	0
610	809329	OTHER CONTAINERS-LR	1	0	A3L630C1	1	11706	0
611	8091402	B/C-DEPR	1	0	A3L432C1	1	11706	0
612	8093311	B/C-LR	1	0	A3L632C1	1	11706	0
613	809139	OE MACH-OT-DEPR	.5	15.56136	A3L440C1	1	11706	.00132934
614	809339	OE MACH-OT-LR	1	0	A3L640C1	1	11706	0
615	809139	OE MACH-OC-DEPR	.5	0	A3L440C1	1	11706	0
616	809339	OE MACH-OC-LR	1	0	A3L640C1	1	11706	0
617	809139	OE MACH-BC-DEPR	.5	0	A3L440C1	1	11706	0
618	809339	OE MACH-BC-LR	1	0	A3L640C1	1	11706	0
619		OTHER TR-NET PD MILEAGE	1	0	A3L221C1	1	11706	0
620		OTHER TR-NET PD BASIC	1	97	A3L221C1	1	11706	.0082863
621		OTHER CON-NET PD MILEAGE	1	0	A3L223C1	1	11706	0
622		OTHER CON-NET PD BASIC	1	0	A3L223C1	1	11706	0
623		OTHER TRAILERS & CON NET PRIVATE LINE	1	0	A3L223C1	1	11706	0
624		SUBTOTAL DL EXPENSE	XX	64290	XX	XX	XX	5.4921
625	809820	S&E/SM-OT PORTION-ROI	.5	472.0861	1.0	1	11706	.04033
626	809820	S&E/SM-OC PORTION-ROI	.5	0	1.0	1	11706	0
627	809820	S&E/SM-BC/OTCU-ROI	.5	0	1.0	1	11706	0
628	809827	OTHER TRAILERS-ROI	1	189.7881	1.0	1	11706	.01621
629	809829	OTHER CONTAINERS-ROI	1	0	1.0	1	11706	0
630	809830	B/C-OTCU PORTION-ROI	1	0	1.0	1	11706	0
631		SUBTOTAL ROI EXPENSE	XX	661.8741	XX	XX	XX	.05654

SPECIALIZED SERVICES

TOFC/COFC LOADING AND UNLOADING

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	807209	LOADING & UNLOADING	0	A3L103C12	0	A3L103C12		164056	
702	807207	L&UL PORTION	0	A3L101C12	0	B9L121C5		6926	
703	807211	L&UL PORTION	0	A3L105C12	0	B9L122C5		9443	
704	807213	L&UL PORTION	0	A3L106C12	0	B9L123C5		418.1251	
705	807214	L&UL PORTION	0	A3L107C12	0	B9L124C5		0	
706	807215	L&UL PORTION-(CR)	0	A3L108C12	0	B9L125C5		0	
707	807216	L&UL PORTION	0	A3L109C12	0	B9L126C5		4572	
708	106	TOFC TERM REPAIR	0	A2L136C44	0	A2L136C44		22569	
709	005	TOFC PORTION	2	A2L105C44	0	B9L102C19		612.2104	
710	024	TOFC PORTION	2	A2L120C44	0	B9L103C19		9.01138	
711	114	TOFC PORTION	2	A2L144C44	0	B9L104C19		10327	
712	117	TOFC PORTION	2	A2L147C44	0	B9L105C19		422.4748	
713	126	TOFC PORTION	2	A2L156C44	0	B9L106C19		17.49268	
714	129	TOFC PORTION-(CR)	2	A2L159C44	0	B9L107C19		47.17724	
715	141	TOFC PORTION	2	A2L171C44	0	B9L108C19		91.52738	
716	144	TOFC PORTION-(CR)	2	A2L174C44	0	B9L109C19		0	
717	147	TOFC PORTION	2	A2L177C44	0	B9L110C19		0	
718	150	OTHER TOFC	0	A2L180C44	0	B9L111C19		40.31394	
719	110	SMALL TOOLS	2	A2L140C44	0	B9L112C19		0	
720	307	WORK & NR EQUIP	2	A2L245C44	0	B9L113C19		1388	
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-713)+L715+(SUM L717-720) -(L706+L714+L716)	XX	XX	0	XX		220849	
722	909125	TOFC TERM DEPR	0	B2L924C2	0	B2L924C2		20454	
723	909325	TOFC TERM LR	0	B2L834C2	0	B2L834C2		0	
724		SUBTOTAL DL EXPENSE: SUM L722-723	XX	XX	0	XX		20454	
725	909825	TOFC TERM ROI	0	B5L665C4	0	B5L665C4		58502	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY IF C2=BLANK PERCENTAGE THEN C3*C4 ELSE C2*C4 (4)	SOURCE	ANNUALI- ZATION PERIOD (6)	TC HANDLED CASES_OF C6 1: A1L138C1 2: A1L138C6 3: A1L138C7 4: A1L138C8 5: A1L138C9 (7)	UNIT COST C5/C7 (8)
701	807209	LOADING & UNLOADING	1	164056 A3L103C1	1	5140	31.91323
702	807207	L & UL PORTION	1	6926 A3L101C1	1	5140	1.34748
703	807211	L & UL PORTION	1	9443 A3L105C1	1	5140	1.8371
704	807213	L & UL PORTION	1	418.1251 A3L106C1	1	5140	.08134
705	807214	L & UL PORTION	1	0 A3L107C1	1	5140	0
706	807215	L & UL PORTION-(CR)	1	0 A3L108C1	1	5140	0
707	807216	L & UL PORTION	1	4572 A3L109C1	1	5140	.88954
708	106	TOFC TERM REPAIR	1	22569 A2L136C1	5	5973	3.7784
709	005	TOFC PORTION	.62317	381.5131 A2L105C1	5	5973	.06387
710	024	TOFC PORTION	.58113	5.23675 A2L120C1	1	5140	.00101869
711	114	TOFC PORTION	.62317	6436 A2L144C1	5	5973	1.07748
712	117	TOFC PORTION	.58113	245.511 A2L147C1	1	5140	.04776
713	126	TOFC PORTION	.58113	10.16545 A2L156C1	1	5140	.00197745
714	129	TOFC PORTION-(CR)	.58113	27.41591 A2L159C1	1	5140	.00533312
715	141	TOFC PORTION	.58113	53.18892 A2L171C1	1	5140	.01035
716	144	TOFC PORTION-(CR)	.58113	0 A2L174C1	1	5140	0
717	147	TOFC PORTION	.58113	0 A2L177C1	1	5140	0
718	150	OTHER TOFC	1	40.31394 A2L180C1	1	5140	.00784213
719	110	SMALL TOOLS	.62317	0 A2L140C1	5	5973	0
720	307	WORK & NR EQUIP	.61508	853.9283 A2L245C1	3	5813	.14689
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-714)+L716+(SUM L718-719B) -(L706+L715+L717)	XX	215985 XX	XX	XX	41.19893
722	909125	TOFC TERM DEPR	.5	10227 A3L718C1	1	5140	1.98942
723	909325	TOFC TERM LR	1	0 A3L819C1	1	5140	0
724		SUBTOTAL DL EXPENSE: SUM L721-723	XX	10227 XX	XX	XX	1.98942
725	909825	TOFC TERM ROI	.5	29251 1.0	1	5140	5.69013

TOFC PICKUP AND DELIVERY

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
726	807208	TOFC PU&D	0	A3L102C12	0	A3L102C12	15253
727	807207	TOFC ADMIN-PU&D	0	A3L101C12	0	B9L121C3	644.0305
728	807211	TOFC FRINGES - PU&D	0	A3L105C12	0	B9L122C3	878.0456
729	807213	TOFC CASUALTIES - PU&D	0	A3L106C12	0	B9L123C3	38.87491
730	807214	TOFC JT FAC-DR-PU&D	0	A3L107C12	0	B9L124C3	0
731	807215	TOFC JT FAC-(CR)-PU&D	0	A3L108C12	0	B9L125C3	0
732	807216	TOFC-OTHER-PU&D	0	A3L109C12	0	B9L126C3	425.1571
733		SUBTOTAL TOFC PU&D: (SUM L726-730) +L732-L731	XX	XX	0	XX	17239

WORKTABLE D7 PART 7B (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TRAILERS PU&D CASES_OF C6 1: A1L918C1 2: A1L918C2 3: A1L918C3 4: A1L918C4 5: A1L918C5 (7)	UNIT COST C5/C7 (8)
726	807208	1	15253	A3L102C1	1	97.404	156.5952
727	807207	1	644.0305	A3L101C1	1	97.404	6.61195
728	807211	1	878.0456	A3L105C1	1	97.404	9.01447
729	807213	1	38.87491	A3L106C1	1	97.404	.39911
730	807214	1	0	A3L107C1	1	97.404	0
731	807215	1	0	A3L108C1	1	97.404	0
732	807216	1	425.1571	A3L109C1	1	97.404	4.36488
733		XX	17239	XX	XX	XX	176.9856

TOFC PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
734	807210	TOFC PROTECTIVE	0	A3L104C12	0	A3L104C12	0
735	807207	TOFC ADMIN-PROTEC	0	A3L101C12	0	B9L121C7	0
736	807211	TOFC FRINGE-PROTEC	0	A3L105C12	0	B9L122C7	0
737	807213	TOFC CASUALTIES-PROTEC	0	A3L106C12	0	B9L123C7	0
738	807214	TOFC JT FAC-DR-PROTEC	0	A3L107C12	0	B9L124C7	0
739	807215	TOFC JT FAC-(CR)-PROTEC	0	A3L108C12	0	B9L125C7	0
740	807216	TOFC-OTHER-PROTEC	0	A3L109C12	0	B9L126C7	0
741		SUBTOTAL TOFC PROTEC: (SUM L734-738) +L740-L739	XX	XX	0	XX	0

WORKTABLE D7 PART 7C (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5 (7)	UNIT COST C5/C7 (8)
734	807210	1	0	A3L104C1	1	3051	0
735	807207	1	0	A3L101C1	1	3051	0
736	807211	1	0	A3L105C1	1	3051	0
737	807213	1	0	A3L106C1	1	3051	0
738	807214	1	0	A3L107C1	1	3051	0
739	807215	1	0	A3L108C1	1	3051	0
740	807216	1	0	A3L109C1	1	3051	0
741		XX	0	XX	XX	XX	0

SPECIALIZED SERVICES
COAL TERMINAL OPERATION

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
801	807409	COAL L+UL	0	A3L123C12		0 A3L123C12	0	
802	807407	COAL ADMIN	0	A3L121C12		0 A3L121C12	0	
803	807408	COAL PU&D	0	A3L122C12		0 A3L122C12	0	
804	807410	COAL PROTEC	0	A3L124C12		0 A3L124C12	0	
805	807411	COAL FRINGES	0	A3L125C12		0 A3L125C12	0	
806	807413	COAL CASUALTIES	0	A3L126C12		0 A3L126C12	0	
807	807414	COAL JT. FAC-DR	0	A3L127C12		0 A3L127C12	0	
808	807415	COAL JT. FAC(CR)	0	A3L128C12		0 A3L128C12	0	
809	807416	COAL OTHER	0	A3L129C12		0 A3L129C12	0	
810	103	COAL TERM REPAIR	0	A2L133C44		0 A2L133C44	0	
811	005	COAL PORTION	2	A2L105C44		0 B9L102C13	0	
812	024	COAL PORTION	2	A2L120C44		0 B9L103C13	0	
813	114	COAL PORTION	2	A2L144C44		0 B9L104C13	0	
814	117	COAL PORTION	2	A2L147C44		0 B9L105C13	0	
815	126	COAL PORTION	2	A2L156C44		0 B9L106C13	0	
816	129	COAL PORTION-(CR)	2	A2L159C44		0 B9L107C13	0	
817	141	COAL PORTION	2	A2L171C44		0 B9L108C13	0	
818	144	COAL PORTION-(CR)	2	A2L174C44		0 B9L109C13	0	
819	147	COAL PORTION	2	A2L177C44		0 B9L110C13	0	
820	150	OTHER COAL	0	A2L180C44		0 B9L111C13	0	
821	110	SMALL TOOLS COAL PORTION	2	A2L140C44		0 B9L112C13	0	
822	307	WORK & NR COAL PORTION	2	A2L245C44		0 B9L113C13	0	
823		SUBTOTAL OPR EXPENSE: (SUM L801-807) +(SUM L809-815)+L817+(SUM L819-822) -(L808+L816+L818)	XX	XX		0 XX	0	
824	909124	COAL TERM DEPR	0	B2L923C2		0 B5L550C3	0	
825	909324	COAL TERM LR	0	B2L833C2		0 B5L551C3	0	
826		SUBTOTAL DL EXPENSE: SUM L824-825	XX	XX		0 XX	0	
827	909824	COAL TERM ROI	0	B5L663C4		0 B5L663C4	0	

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUAL- IZATION PERIOD (6)	TONS OF COAL TRANSFERRED CASES_OF C6 1: A1L125C1 2: A1L125C6 3: A1L125C7 4: A1L125C8 5: A1L125C9 (7)	UNIT COST C5/C7 (8)
801	807409	COAL L & UL	1	0	A3L123C1	1	0	0
802	807407	COAL ADMIN	1	0	A3L121C1	1	0	0
803	807408	COAL PU & D	1	0	A3L122C1	1	0	0
804	807410	COAL PROTEC	1	0	A3L124C1	1	0	0
805	807411	COAL FRINGES	1	0	A3L125C1	1	0	0
806	807413	COAL CASUALTIES	1	0	A3L126C1	1	0	0
807	807414	COAL JT FAC-DR	1	0	A3L127C1	1	0	0
808	807415	COAL JT FAC-(CR)	1	0	A3L128C1	1	0	0
809	807416	COAL OTHER	1	0	A3L129C1	1	0	0
810	103	COAL TERM REPAIR	1	0	A2L133C1	5	0	0
811	005	COAL PORTION	.62317	0	A2L105C1	5	0	0
812	024	COAL PORTION	.58113	0	A2L120C1	1	0	0
813	114	COAL PORTION	.62317	0	A2L144C1	5	0	0
814	117	COAL PORTION	.58113	0	A2L147C1	1	0	0
815	126	COAL PORTION	.58113	0	A2L156C1	1	0	0
816	129	COAL PORTION-(CR)	.58113	0	A2L159C1	1	0	0
817	141	COAL PORTION	.58113	0	A2L171C1	1	0	0
818	144	COAL PORTION-(CR)	.58113	0	A2L174C1	1	0	0
819	147	COAL PORTION	.58113	0	A2L177C1	1	0	0
820	150	OTHER COAL	1	0	A2L180C1	1	0	0
821	110	SMALL TOOLS COAL PORTION	.62317	0	A2L140C1	5	0	0
822	307	WORK & NR COAL PORTION	.61508	0	A2L245C1	3	0	0
823		SUBTOTAL OPR EXPENSE	XX	0	XX	XX	XX	0
824	909124	COAL TERM DEPR	.5	0	A3L717C1	1	0	0
825	909324	COAL TERM LR	1	0	A3L818C1	1	0	0
826		SUBTOTAL DL EXPENSE	XX	0	XX	XX	XX	0
827	909824	COAL TERM ROI	.5	0	1.0	1	0	0

SPECIALIZED SERVICES
ORE TERMINAL OPERATIONS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
901	807509	ORE L&UL	0	A3L133C12	0	A3L133C12	0
902	807507	ORE ADMIN	0	A3L131C12	0	A3L131C12	0
903	807508	ORE PU&D	0	A3L132C12	0	A3L132C12	0
904	807510	ORE PROTEC	0	A3L134C12	0	A3L134C12	0
905	807511	ORE FRINGES	0	A3L135C12	0	A3L135C12	0
906	807513	ORE CASUALTIES	0	A3L136C12	0	A3L136C12	0
907	807514	ORE JT. FAC-DR	0	A3L137C12	0	A3L137C12	0
908	807515	ORE JT. FAC-(CR)	0	A3L138C12	0	A3L138C12	0
909	807516	ORE OTHER	0	A3L139C12	0	A3L139C12	0
910	104	ORE TERM REPAIR	0	A2L134C44	0	A2L134C44	0
911	005	ORE PORTION	2	A2L105C44	0	B9L102C15	0
912	024	ORE PORTION	2	A2L120C44	0	B9L103C15	0
913	114	ORE PORTION	2	A2L144C44	0	B9L104C15	0
914	117	ORE PORTION	2	A2L147C44	0	B9L105C15	0
915	126	ORE PORTION	2	A2L156C44	0	B9L106C15	0
916	129	ORE PORTION-(CR)	2	A2L159C44	0	B9L107C15	0
917	141	ORE PORTION	2	A2L171C44	0	B9L108C15	0
918	144	ORE PORTION-(CR)	2	A2L174C44	0	B9L109C15	0
919	147	ORE PORTION	2	A2L177C44	0	B9L110C15	0
920	150	OTHER ORE	0	A2L180C44	0	B9L111C15	0
921	110	SMALL TOOLS ORE PORTION	2	A2L140C44	0	B9L112C15	0
922	307	WORK & NON REV-ORE PORTION	2	A2L245C44	0	B9L113C15	0
923		TOTAL OPERATING EXPENSES:(SUM L901-907) +(SUM L909-915)+L917+(SUM L919-922) -(L908+L916+L918)	XX	XX	0	XX	0
924	909124	ORE TERM DEPR	0	B2L923C2	0	B5L550C4	95
925	909324	ORE TERM LR	0	B2L833C2	0	B5L551C4	0
926		TOTAL DL EXPENSE: SUM L924-925	XX	XX	0	XX	95
927	909824	ORE TERM ROI	0	B5L664C4	0	B5L664C4	106.1028

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF ORE TRANSFERRED CASES_OF C6 1: A1L126C1 2: A1L126C6 3: A1L126C7 4: A1L126C8 5: A1L126C9 (7)	UNIT COST C5/C7 (8)
901	807509	ORE L & UL	1	0	A3L133C1	1	0	0
902	807507	ORE ADMIN	1	0	A3L131C1	1	0	0
903	807508	ORE PU & D	1	0	A3L132C1	1	0	0
904	807510	ORE PROTEC	1	0	A3L134C1	1	0	0
905	807511	ORE FRINGES	1	0	A3L135C1	1	0	0
906	807513	ORE CASUALTIES	1	0	A3L136C1	1	0	0
907	807514	ORE JT FAC-DR	1	0	A3L137C1	1	0	0
908	807515	ORE JT FAC-(CR)	1	0	A3L138C1	1	0	0
909	807516	ORE OTHER	1	0	A3L139C1	1	0	0
910	104	ORE TERM REPAIR	1	0	A2L134C1	5	0	0
911	005	ORE PORTION	.62317	0	A2L105C1	5	0	0
912	024	ORE PORTION	.58113	0	A2L120C1	1	0	0
913	114	ORE PORTION	.62317	0	A2L144C1	5	0	0
914	117	ORE PORTION	.58113	0	A2L147C1	1	0	0
915	126	ORE PORTION	.58113	0	A2L156C1	1	0	0
916	129	ORE PORTION-(CR)	.58113	0	A2L159C1	1	0	0
917	141	ORE PORTION	.58113	0	A2L171C1	1	0	0
918	144	ORE PORTION-(CR)	.58113	0	A2L174C1	1	0	0
919	147	ORE PORTION	.58113	0	A2L177C1	1	0	0
920	150	OTHER ORE	1	0	A2L180C1	1	0	0
921	110	SMALL TOOLS ORE PORTION	.62317	0	A2L140C1	5	0	0
922	307	WORK & NON REV-ORE PORT	.61508	0	A2L245C1	3	0	0
923		SUBTOTAL OPR EXPENSE	XX	0	XX	XX	XX	0
924	909124	ORE TERM DEPR	.5	47.5	A3L717C1	1	0	0
925	909324	ORE TERM LR	1	0	A3L818C1	1	0	0
926		SUBTOTAL DL EXPENSE	XX	47.5	XX	XX	XX	0
927	909824	ORE TERM ROI	.5	53.0514	1.0	1	0	0

SPECIALIZED SERVICES

OTHER MARINE TERMINAL OPERATION

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
1001	807609	OMT L&UL	0	A3L143C12	0	A3L143C12	0	
1002	807607	OMT ADMIN	0	A3L141C12	0	A3L141C12	0	
1003	807608	OMT PU&D	0	A3L142C12	0	A3L142C12	0	
1004	807610	OMT PROTEC	0	A3L144C12	0	A3L144C12	0	
1005	807611	OMT FRINGES	0	A3L145C12	0	A3L145C12	0	
1006	807613	OMT CASUALTIES	0	A3L146C12	0	A3L146C12	0	
1007	807614	OMT JT. FAC-DR	0	A3L147C12	0	A3L147C12	0	
1008	807615	OMT JT. FAC-(CR)	0	A3L148C12	0	A3L148C12	0	
1009	807616	OMT OTHER	0	A3L149C12	0	A3L149C12	0	
1010	105	OMT REPAIR	0	A2L135C44	0	A2L135C44	0	
1011	005	OMT PORTION	2	A2L105C44	0	B9L102C17	0	
1012	024	OMT PORTION	2	A2L120C44	0	B9L103C17	0	
1013	114	OMT PORTION	2	A2L144C44	0	B9L104C17	0	
1014	117	OMT PORTION	2	A2L147C44	0	B9L105C17	0	
1015	126	OMT PORTION	2	A2L156C44	0	B9L106C17	0	
1016	129	OMT PORTION-(CR)	2	A2L159C44	0	B9L107C17	0	
1017	141	OMT PORTION	2	A2L171C44	0	B9L108C17	0	
1018	144	OMT PORTION-(CR)	2	A2L174C44	0	B9L109C17	0	
1019	147	OMT PORTION	2	A2L177C44	0	B9L110C17	0	
1020	150	OTHER OMT	0	A2L180C44	0	B9L111C17	0	
1021	110	SMALL TOOLS-OMT PORTION	2	A2L140C44	0	B9L112C17	0	
1022	307	WORK & NR-OMT PORTION	2	A2L245C44	0	B9L113C17	0	
1023		TOTAL OPERATING EXPENSES: (SUM L1001 -1007)+(SUM L1009-1015)+L1017 +(SUM L1019-1022)-(L1008+L1016+L1018)	XX	XX	0	XX	0	
1024	909123	WHARVES DEPR	0	B2L922C2	0	B2L922C2	893	
1025	909323	WHARVES LR	0	B2L832C2	0	B2L832C2	0	
1026		TOTAL DL EXPENSES: SUM L1024-1025	XX	XX	0	XX	893	
1027	909823	WHARVES ROI	0	B5L662C4	0	B5L662C4	1599	

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TONS HANDLED BY OM TERMINALS CASES_OF C6 1: A1L127C1 2: A1L127C6 3: A1L127C7 4: A1L127C8 5: A1L127C9 (7)		UNIT COST C5/C7 (8)
1001	807609	OMT L & UL	1	0	A3L143C1	1	0	0	
1002	807607	OMT ADMIN	1	0	A3L141C1	1	0	0	
1003	807608	OMT PU & D	1	0	A3L142C1	1	0	0	
1004	807610	OMT PROTEC	1	0	A3L144C1	1	0	0	
1005	807611	OMT FRINGES	1	0	A3L145C1	1	0	0	
1006	807613	OMT CASUALTIES	1	0	A3L146C1	1	0	0	
1007	807614	OMT JT. FAC-DR	1	0	A3L147C1	1	0	0	
1008	807615	OMT JT. FAC-(CR)	1	0	A3L148C1	1	0	0	
1009	807616	OMT OTHER	1	0	A3L149C1	1	0	0	
1010	105	OMT REPAIR	1	0	A2L135C1	5	0	0	
1011	005	OMT PORTION	.62317	0	A2L105C1	5	0	0	
1012	024	OMT PORTION	.58113	0	A2L120C1	1	0	0	
1013	114	OMT PORTION	.62317	0	A2L144C1	5	0	0	
1014	117	OMT PORTION	.58113	0	A2L147C1	1	0	0	
1015	126	OMT PORTION	.58113	0	A2L156C1	1	0	0	
1016	129	OMT PORTION-(CR)	.58113	0	A2L159C1	1	0	0	
1017	141	OMT PORTION	.58113	0	A2L171C1	1	0	0	
1018	144	OMT PORTION-(CR)	.58113	0	A2L174C1	1	0	0	
1019	147	OMT PORTION	.58113	0	A2L177C1	1	0	0	
1020	150	OTHER OMT	1	0	A2L180C1	1	0	0	
1021	110	SMALL TOOLS-OMT PORTION	.62317	0	A2L140C1	5	0	0	
1022	307	WORK & NR-OMT EXPENSES	.61508	0	A2L245C1	3	0	0	
1023		TOTAL OPERATING EXPENSES	XX	0	XX	XX	XX	0	
1024	909123	WHARVES DEPR	.5	446.5	A3L716C1	1	0	0	
1025	909323	WHARVES LR	1	0	A3L817C1	1	0	0	
1026		SUBTOTAL DL EXPENSE	XX	446.5	XX	XX	XX	0	
1027	909823	WHARVES ROI	.5	799.9299	1.0	1	0	0	

SPECIALIZED SERVICES
MOTOR VEHICLE TERMINAL OPERATIONS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1101	807709	MVT L&UL	0	A3L153C12		0	A3L153C12		14338
1102	807707	MVT ADMIN	0	A3L151C12		0	A3L151C12		0
1103	807708	MVT PU&D	0	A3L152C12		0	A3L152C12		508
1104	807710	MVT PROTEC	0	A3L154C12		0	A3L154C12		10037
1105	807711	MVT FRINGES	0	A3L155C12		0	A3L155C12		0
1106	807713	MVT CASUALTIES	0	A3L156C12		0	A3L156C12		40
1107	807714	MVT JT. FAC-DR	0	A3L157C12		0	A3L157C12		0
1108	807715	MVT JT. FAC-(CR)	0	A3L158C12		0	A3L158C12		0
1109	807716	MVT OTHER	0	A3L159C12		0	A3L159C12		0
1110	107	MVT REPAIR	0	A2L137C44		0	A2L137C44		0
1111	005	MVT PORTION	2	A2L105C44		0	B9L102C21		0
1112	024	MVT PORTION	2	A2L120C44		0	B9L103C21		0
1113	114	MVT PORTION	2	A2L144C44		0	B9L104C21		0
1114	117	MVT PORTION	2	A2L147C44		0	B9L105C21		0
1115	126	MVT PORTION	2	A2L156C44		0	B9L106C21		0
1116	129	MVT PORTION-(CR)	2	A2L159C44		0	B9L107C21		0
1117	141	MVT PORTION	2	A2L171C44		0	B9L108C21		0
1118	144	MVT PORTION-(CR)	2	A2L174C44		0	B9L109C21		0
1119	147	MVT PORTION	2	A2L177C44		0	B9L110C21		0
1120	150	OTHER MVT	0	A2L180C44		0	B9L111C21		0
1121	110	SMALL TOOLS - MVT PORTION	2	A2L140C44		0	B9L112C21		0
1122	307	WORK & NR-MVT PORTION	2	A2L245C44		0	B9L113C21		0
1123		TOTAL OPER EXP: (SUM L1101-1107)+(SUM L1109-1115)+L1117+(SUM L1119-1122) -(L1108+L1116+L1118)	XX	XX		0	XX		24923

LINE	CODE	IDENTIFICATION	VARIABLE PERCENTAGE (4)	VARIABLE EXPENSE		SOURCE	ANNUAL- ZATION PERIOD (6)	VEHICLES OVER MVT CASES_OF C6	UNIT COST C5/C7 (8)
				REGR C2*C2	NO REGR C3*C4			1: A1L139C1	
				IF C2=BLANK	THEN C3*C4			2: A1L139C6	
				ELSE C2*C4				3: A1L139C7	
								4: A1L139C8	
								5: A1L139C9	
								(7)	
-----+-----+-----+-----+-----+-----+-----+-----+-----+-----									
1101	807709	MVT L & UL	1	14338	A3L153C1	1	2035	7.04463	
1102	807707	MVT ADMIN	1	0	A3L151C1	1	2035	0	
1103	807708	MVT PU & D	1	508	A3L152C1	1	2035	.24959	
1104	807710	MVT PROTEC	1	10037	A3L154C1	1	2035	4.93144	
1105	807711	MVT FRINGES	1	0	A3L155C1	1	2035	0	
1106	807713	MVT CASUALTIES	1	40	A3L156C1	1	2035	.01965	
1107	807714	MVT JT. FAC-DR	1	0	A3L157C1	1	2035	0	
1108	807715	MVT JT. FAC-(CR)	1	0	A3L158C1	1	2035	0	
1109	807716	MVT OTHER	1	0	A3L159C1	1	2035	0	
1110	107	MVT REPAIR	1	0	A2L137C1	5	3759	0	
1111	005	MVT PORTION	.62317	0	A2L105C1	5	3759	0	
1112	024	MVT PORTION	.58113	0	A2L120C1	1	2035	0	
1113	114	MVT PORTION	.62317	0	A2L144C1	5	3759	0	
1114	117	MVT PORTION	.58113	0	A2L147C1	1	2035	0	
1115	126	MVT PORTION	.58113	0	A2L156C1	1	2035	0	
1116	129	MVT PORTION-(CR)	.58113	0	A2L159C1	1	2035	0	
1117	141	MVT PORTION	.58113	0	A2L171C1	1	2035	0	
1118	144	MVT PORTION-(CR)	.58113	0	A2L174C1	1	2035	0	
1119	147	MVT PORTION	.58113	0	A2L177C1	1	2035	0	
1120	150	OTHER MVT	1	0	A2L180C1	1	2035	0	
1121	110	SMALL TOOLS-MVT PORTION	.62317	0	A2L140C1	5	3759	0	
1122	307	WORK & NR-MVT PORTION	.61508	0	A2L245C1	3	3237	0	
1123		TOTAL OPR EXP	XX	24923	XX	XX	XX	12.24531	

SPECIALIZED SERVICES

REFRIGERATED CAR PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1201	807810	REFR CAR PROTEC	0	A3L162C12	0	A3L162C12	0
1202	807807	RC ADMIN	0	A3L161C12	0	A3L161C12	0
1203	807811	RC FRINGES	0	A3L163C12	0	A3L163C12	0
1204	807813	RC CASUALTIES	0	A3L164C12	0	A3L164C12	0
1205	807814	RC JT FAC-DR	0	A3L165C12	0	A3L165C12	0
1206	807815	RC JT FAC-(CR)	0	A3L166C12	0	A3L166C12	0
1207	807816	RC OTHER	0	A3L167C12	0	A3L167C12	0
1208		SUBTOTAL OPR EXPENSES: (SUM L1201-1205) +L1207-L1206	XX	XX	0	XX	0

WORKTABLE D7 PART 12 (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	REEFER MECH CAR MILES LOADED & EMPTY CASES_OF C6 1: ALL244C3 2: ALL244C18 3: ALL244C21 4: ALL244C24 5: ALL244C27 ANNUALI- ZATION PERIOD (6)	UNIT COST C5/C7 (8)
1201	807810	1	0	A3L162C1	1	156937
1202	807807	1	0	A3L161C1	1	156937
1203	807811	1	0	A3L163C1	1	156937
1204	807813	1	0	A3L164C1	1	156937
1205	807814	1	0	A3L165C1	1	156937
1206	807815	1	0	A3L166C1	1	156937
1207	807816	1	0	A3L167C1	1	156937
1208		XX	0	XX	XX	0

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
1301	807907	OSS ADMIN	0	A3L169C12	0	A3L169C12	0
1302	807908	OSS PU&D	0	A3L170C12	0	A3L170C12	0
1303	807909	OSS L&UL	0	A3L171C12	0	A3L171C12	0
1304	807910	OSS PROTEC	0	A3L172C12	0	A3L172C12	0
1305	807911	OSS FRINGES	0	A3L173C12	0	A3L173C12	0
1306	807913	OSS CASUALTIES	0	A3L174C12	0	A3L174C12	0
1307	807914	OSS JT. FAC-DR	0	A3L175C12	0	A3L175C12	0
1308	807915	OSS JT. FAC-(CR)	0	A3L176C12	0	A3L176C12	0
1309	807916	OSS OTHER	0	A3L177C12	0	A3L177C12	0
1310	108	OSS REPAIRS	0	A2L138C44	0	A2L138C44	0
1311	005	OSS PORTION	2	A2L105C44	0	B9L102C23	0
1312	024	OSS PORTION	2	A2L120C44	0	B9L103C23	0
1313	114	OSS PORTION	2	A2L144C44	0	B9L104C23	0
1314	117	OSS PORTION	2	A2L147C44	0	B9L105C23	0
1315	126	OSS PORTION	2	A2L156C44	0	B9L106C23	0
1316	129	OSS PORTION-(CR)	2	A2L159C44	0	B9L107C23	0
1317	141	OSS PORTION	2	A2L171C44	0	B9L108C23	0
1318	144	OSS PORTION-(CR)	2	A2L174C44	0	B9L109C23	0
1319	147	OSS PORTION	2	A2L177C44	0	B9L110C23	0
1320	150	OTHER OSS	0	A2L180C44	0	B9L111C23	0
1321	110	SMALL TOOLS-OSS PORTION	2	A2L140C44	0	B9L112C23	0
1322	307	WORK & NR-OSS PORTION	2	A2L245C44	0	B9L113C23	0
1323		SUBTOTAL OPR EXP.: (SUM L1301-1307) +(SUM L1309-1315)+L1317+(SUM L1319- 1322)-(L1308+L1316+L1318)	XX	XX	0	XX	0
1324	909122	STORAGE DEPR	0	B2L921C2	0	B2L921C2	20
1325	909322	STORAGE LR	0	B2L831C2	0	B2L831C2	0
1326		SUBTOTAL DL EXPENSE: L1324+L1325	XX	XX	0	XX	20
1327	909822	STORAGE ROI	0	B5L661C4	0	B5L661C4	40.57468

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD	*	UNIT COST
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4				
			(4)	(5)		(6)		
1301	807907	OSS ADMIN	1	0	A3L169C1	1		
1302	807908	OSS PU & D	1	0	A3L170C1	1		
1303	807909	OSS L & UL	1	0	A3L171C1	1		
1304	807910	OSS PROTEC	1	0	A3L172C1	1		
1305	807911	OSS FRINGES	1	0	A3L173C1	1		
1306	807913	OSS CASUALTIES	1	0	A3L174C1	1		
1307	807914	OSS JT. FAC-DR	1	0	A3L175C1	1		
1308	807915	OSS JT. FAC-(CR)	1	0	A3L176C1	1		
1309	807916	OSS OTHER	1	0	A3L177C1	1		
1310	108	OSS REPAIR	1	0	A2L138C1	5		
1311	005	OSS PORTION	.62317	0	A2L105C1	5		
1312	024	OSS PORTION	.58113	0	A2L120C1	1		
1313	114	OSS PORTION	.62317	0	A2L144C1	5		
1314	117	OSS PORTION	.58113	0	A2L147C1	1		
1315	126	OSS PORTION	.58113	0	A2L156C1	1		
1316	129	OSS PORTION-(CR)	.58113	0	A2L159C1	1		
1317	141	OSS PORTION	.58113	0	A2L171C1	1		
1318	144	OSS PORTION	.58113	0	A2L174C1	1		
1319	147	OSS PORTION	.58113	0	A2L177C1	1		
1320	150	OTHER OSS	1	0	A2L177C1	1		
1321	110	SMALL TOOLS-OSS PROTION	.58113	0	A2L180C1	1		
1322	307	WORK & NR-OSS PROTION	.62317	0	A2L140C1	5		
1323		SUBTOTAL OPR EXPENSE	13.19402	0	A2L245C1	32		
1324	909122	STORAGE DEPR	XX	10	XX	0		
1325	909322	STORAGE LR	1	0	A3L715C1	1		
1326		SUBTOTAL DL EXPENSES	1.5	10	A3L816C1	1		
1327	909822	STORAGE ROI	XX	20.28734	XX	0		

* NO OUTPUT STATISTIC CURRENTLY AVAILABLE

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF TOTAL OPR, DL, AND ROI EXPENSES

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	620	TOTAL OPERATING EXPENSE	A2L420C44	10973409
102	412	FREIGHT L&D-TRAIN	A2L312C44	0
103	428	FREIGHT L&D-YARD	A2L328C44	0
104	504	FREIGHT L&D-COMMON	A2L339C44	21739
105	511	FREIGHT L&D-SPECIAL SERVICES	A2L346C44	0
106		SUBTOTAL L&D	SUM L102-105	21739
107		W&S DEPRECIATION	B2L904C1	1195313
108	213	LOCO DEPRECIATION	A2L213C44	287966
109	232	FC DEPRECIATION	A2L232C44	83363
110	317	OE DEPRECIATION	A2L255C44	61466
111		W&S LEASE RENTALS	B2L813C1	43121
112		LOCO LEASE RENTALS	B2L505C1	338021
113		FC LEASE RENTALS	B2L515C1	207096
114		OE LEASE RENTALS	B2L543C1	109136
115		FC INTERCHANGE RENTS	B2L601C1-B2L602C1	494217
116		SUBTOTAL DL	SUM L107-115	2819699
117		S&T COMPANIES-OPR	B1L107C1+B1L109C1	0
118		S&T COMPANIES-DL	B1L108C1+B1L110C1	0
119		S&T COMPANIES-ROI	B5L680C4+B5L735C4	0
120		W&S INVESTMENT	B5L679C4	3191096
121		EQUIP INVESTMENT	B5L734C4	487810
122	51000	MISCL RENT INCOME + INCIDENTAL REVENUE (CR)	A2L422C44	444479
123		LOCAL MARINE-OPR	D7L236C2+D7L236C3	0
124		LOCAL MARINE-DL	D7L243C2+D7L243C3	0
125		LOCAL MARINE-ROI	D7L246C2+D7L246C3	0
126		OTHER SP. TERM-OPR	D7L1323C2+D7L1323C3	0
127		OTHER SP. TERM-DL	D7L1326C2+D7L1326C3	20
128		OTHER SP. TERM-ROI	D7L1327C2+D7L1327C3	40.57468
129		ADDITIONS TO OPR EXPENSE	L117-L122	-444479
130		DEDUCTIONS FROM OPR EXPENSE	L116+L123+L126+L106	2841438
131		DEDUCTIONS FROM DL EXPENSE	L124+L127	20
132		DEDUCTIONS FROM ROI EXPENSE	L125+L128	40.57468
133		TOTAL OPR EXPENSE (EXCL DL, LM, OSST, L&D; INCL S&T, MISCL REVENUES)	L101+L129-L130	7687492
134		TOTAL DL EXPENSE (EXCL LM, OSST, PD CREDITS; INCL S+T)	L116+L118-L131	2819679
135		TOTAL ROI EXPENSE (EXCL LM, OSST; INCLUDING S&T)	L120+L121+L119-L132	3678866
136		TOTAL RAILWAY EXPENSE (EXCL LM, OSST CREDITS INCL S&T CO.)	L133+L134+L135	14186038

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF UNASSIGNED GOH. TOTAL FREIGHT EXPENSE AND VARIABLE FREIGHT EXPENSE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK	VARIABILITY PERCENTAGE	(4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4		(5)
					(1)	(2)							
201	002	GOH PORTION		2 A2L102C44		0 B9L101C27	3139	.62317				1956	
202	002	OE/OTHER HIGHWAY PORTION		2 A2L102C44		0 B9L301C17	0	.62317				0	
203	002	OE/PASSENGER PORTION		2 A2L102C44		0 B9L301C23	.09017	.62317				.05619	
204	002	OE/COMPUTER PORTION		2 A2L102C44		0 B9L301C25	2.83735	.62317				1.76816	
205	004	M OF W&S ADMIN-COMMUN		2 A2L104C44		0 A2L104C44	4877	.62317				3039	
206	005	GOH PORTION		2 A2L105C44		0 B9L102C27	2220	.62317				1383	
207	005	OE/OTHER HIGHWAY PORTION		2 A2L105C44		0 B9L302C17	0	.62317				0	
208	005	OE/PASSENGER PORTION		2 A2L105C44		0 B9L302C23	.02694	.62317				.01679	
209	005	OE/COMPUTER PORTION		2 A2L105C44		0 B9L302C25	.84779	.62317				.52832	
210	024	GOH PORTION		2 A2L120C44		0 B9L103C27	32.68683	.58113				18.99516	
211	024	OE/OTHER HIGHWAY PORTION		2 A2L120C44		0 B9L303C17	0	.58113				0	
212	024	OE/PASSENGER PORTION		2 A2L120C44		0 B9L303C23	.00039657	.58113				.00023046	
213	024	OE/COMPUTER PORTION		2 A2L120C44		0 B9L303C25	.01248	.58113				.00725187	
214	027	COMMUNICATION SYSTEMS	14	A2L123C44	47283	A2L123C44	0	.8634				40824	
215	031	STATIONS & OFFICES	14	A2L127C44	31397	A2L127C44	0	.8634				27108	
216	034	OTHER HIGHWAY PORTION		2 A2L130C44		0 B9L304C17	0	.62317				0	
217	034	PASSENGER PORTION		2 A2L130C44		0 B9L304C23	.99322	.62317				.61895	
218	034	COMPUTER PORTION		2 A2L130C44		0 B9L304C25	31.25425	.62317				19.47681	
219	102	MISC, BUILD & STRUCTURES		2 A2L132C44	3184	A2L132C44	0	.62317				1984	
220	110	GOH PORTION		2 A2L140C44		0 B9L112C27	0	.62317				0	
221	110	OE/OTHER HIGHWAY		2 A2L140C44		0 B9L313C17	0	.62317				0	
222	110	OE/PASSENGER PORTION		2 A2L140C44		0 B9L313C23	0	.62317				0	
223	110	OE/COMPUTERS		2 A2L140C44		0 B9L313C25	0	.62317				0	
224	114	GOH PORTION		2 A2L144C44		0 B9L104C27	37462	.62317				23345	
225	114	OE/OTHER HIGHWAY PORTION		2 A2L144C44		0 B9L305C17	0	.62317				0	
226	114	OE/PASSENGER PORTION		2 A2L144C44		0 B9L305C23	.45451	.62317				.28324	
227	114	OE/COMPUTER PORTION		2 A2L144C44		0 B9L305C25	14.30218	.62317				8.91274	
228	117	GOH PORTION		2 A2L147C44		0 B9L105C27	1532	.58113				890.5378	
229	117	OE/OTHER HIGHWAY PORTION		2 A2L147C44		0 B9L306C17	0	.58113				0	
230	117	OE/PASSENGER PORTION		2 A2L147C44		0 B9L306C23	.01859	.58113				.0108	
231	117	OE/COMPUTER PORTION		2 A2L147C44		0 B9L306C25	.58504	.58113				.33998	
232	126	GOH PORTION		2 A2L156C44		0 B9L106C27	63.4509	.58113				36.87296	
233	126	OE/OTHER HIGHWAY PORTION		2 A2L156C44		0 B9L307C17	0	.58113				0	
234	126	OE/PASSENGER PORTION		2 A2L156C44		0 B9L307C23	.00076981	.58113				.00044736	
235	126	OE/COMPUTER PORTION		2 A2L156C44		0 B9L307C25	.02422	.58113				.01408	

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)				(4)	(5)
236	129	GOH PORTION-(CR)	2	A2L159C44		0	B9L107C27	171.1252	.58113	99.44525	
237	129	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L159C44		0	B9L308C17	0	.58113	0	
238	129	OE/PASSENGER PORTION-(CR)	2	A2L159C44		0	B9L308C23	.00207615	.58113	.00120651	
239	129	OE/COMPUTER PORTION-(CR)	2	A2L159C44		0	B9L308C25	.06533	.58113	.03797	
240	141	GOH PORTION	2	A2L171C44		0	B9L108C27	331.9956	.58113	192.9312	
241	141	OE/OTHER HIGHWAY PORTION	2	A2L171C44		0	B9L309C17	0	.58113	0	
242	141	OE/PASSENGER PORTION	2	A2L171C44		0	B9L309C23	.00402789	.58113	.00234071	
243	141	OE/COMPUTER	2	A2L171C44		0	B9L309C25	.12675	.58113	.07366	
244	144	GOH PORTION-(CR)	2	A2L174C44		0	B9L109C27	0	.58113	0	
245	144	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L174C44		0	B9L310C17	0	.58113	0	
246	144	OE/PASSENGER PORTION-(CR)	2	A2L174C44		0	B9L310C23	0	.58113	0	
247	144	OE/COMPUTER PORTION-(CR)	2	A2L174C44		0	B9L310C25	0	.58113	0	
248	147	GOH PORTION	2	A2L177C44		0	B9L110C27	0	.58113	0	
249	147	OE/OTHER HIGHWAY PORTION	2	A2L177C44		0	B9L311C17	0	.58113	0	
250	147	OE/PASSENGER PORTION	2	A2L177C44		0	B9L311C23	0	.58113	0	
251	147	OE/COMPUTER PORTION	2	A2L177C44		0	B9L311C25	0	.58113	0	
252	150	OTHER GOH PORTION	0	A2L180C44		0	B9L111C27	146.23	.80309	117.4362	
253	150	OTHER OE/OTHER HY	0	A2L180C44		0	B9L312C17	0	.80309	0	
254	150	OTHER OE/PASSENGER	0	A2L180C44		0	B9L312C23	.00177412	.80309	.00142478	
255	150	OTHER OE/COMPUTER	0	A2L180C44		0	B9L312C25	.05583	.80309	.04483	
256	301	OTHER HIGHWAY PORTION	2	A2L239C44		0	B9L315C17	0	.61508	0	
257	301	PASSENGER PORTION	2	A2L239C44		0	B9L315C23	0	.61508	0	
258	301	COMPUTER PORTION	2	A2L239C44		0	B9L315C25	0	.61508	0	
259	302	OTHER HIGHWAY EQUIP	0	A3L333C12		0	A3L333C12	0	.80309	0	
260	304	PASSENGER REPAIR	14	A2L242C44	1063	A2L242C44	0	.8593	914.0626		
261	305	COMPUTER & DP EQUIP	14	A2L243C44	28414	A2L243C44	0	.8593	24416		
262	306	OTHER HIGHWAY PORTION	0	A2L244C44		0	B9L316C17	0	.80309	0	
263	306	PASSENGER PORTION	0	A2L244C44		0	B9L316C23	7.22598	.80309	5.80313	
264	306	COMPUTER PORTION	0	A2L244C44		0	B9L316C25	227.3831	.80309	182.6096	
265	307	GOH PORTION	2	A2L245C44		0	B9L113C27	5035	.61508	3097	
266	307	OE/OTHER HIGHWAY PORTION	2	A2L245C44		0	B9L314C17	0	.61508	0	
267	307	OE/PASSENGER PORTION	2	A2L245C44		0	B9L314C23	.0611	.61508	.03758	
268	307	OE/COMPUTERS	2	A2L245C44		0	B9L314C25	1.92254	.61508	1.18252	
269	308	OTHER HIGHWAY PORTION	2	A2L246C44		0	B9L317C17	0	.58113	0	
270	308	PASSENGER PORTION	2	A2L246C44		0	B9L317C23	.00966572	.58113	.005617	
271	308	COMPUTER PORTION	2	A2L246C44		0	B9L317C25	.30416	.58113	.17675	
272	309	OE FRINGES - OTHER HIGHWAY	2	A2L247C44		0	B9L318C17	0	.61508	0	
273	309	PASSENGER PORTION	2	A2L247C44		0	B9L318C23	6.26364	.61508	3.85266	
274	309	COMPUTER PORTION	2	A2L247C44		0	B9L318C25	197.1006	.61508	121.2334	
275	310	OE CASUALTIES - OTHER HIGHWAY	2	A2L248C44		0	B9L319C17	0	.58113	0	
276	310	PASSENGER PORTION	2	A2L248C44		0	B9L319C23	1.02457	.58113	.5954	
277	310	COMPUTER PORTION	2	A2L248C44		0	B9L319C25	32.24048	.58113	18.73577	

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK (2)	SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK (3)	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)
278	313	OE JT FAC RENT-DR-OTHER HIGHWAY	2	A2L251C44	0	B9L320C17	0	.58113	0
279	313	PASSENGER PORTION	2	A2L251C44	0	B9L320C23	0	.58113	0
280	313	COMPUTER PORTION	2	A2L251C44	0	B9L320C25	0	.58113	0
281	314	OE JT FAC RENT-(CR)-OTHER HY	2	A2L252C44	0	B9L321C17	0	.58113	0
282	314	PASSENGER PORTION-(CR)	2	A2L252C44	0	B9L321C23	0	.58113	0
283	314	COMPUTER PORTION-(CR)	2	A2L252C44	0	B9L321C25	0	.58113	0
284	318	OE JT FACILITY-DR-OTHER HIGHWAY	2	A2L256C44	0	B9L322C17	0	.58113	0
285	318	PASSENGER PORTION	2	A2L256C44	0	B9L322C23	57.73334	.58113	33.55033
286	318	COMPUTER PORTION	2	A2L256C44	0	B9L322C25	1816	.58113	1055
287	319	OE JT FACILITY-(CR)-OTHER HY	2	A2L257C44	0	B9L323C17	0	.58113	0
288	319	PASSENGER PORTION-(CR)	2	A2L257C44	0	B9L323C23	0	.58113	0
289	319	COMPUTER PORTION-(CR)	2	A2L257C44	0	B9L323C25	0	.58113	0
290	320	OE RPR BILLED OTHERS-OTHER HIGHWAY-(CR)	0	A2L258C44	0	B9L326C17	0	.80309	0
291	320	PASSENGER PORTION-(CR)	0	A2L258C44	0	B9L326C23	13.81066	.80309	11.09124
292	320	COMPUTER PORTION-(CR)	0	A2L258C44	0	B9L326C25	434.5862	.80309	349.0129
293	321	OE DISMANTLING - OTHER HIGHWAY	2	A2L259C44	0	B9L324C17	0	.58113	0
294	321	PASSENGER PORTION	2	A2L259C44	0	B9L324C23	0	.58113	0
295	321	COMPUTER PORTION	2	A2L259C44	0	B9L324C25	0	.58113	0
296	322	OE OTHER-OTHER HY	0	A2L260C44	0	B9L325C17	0	.80309	0
297	322	PASSENGER PORTION	0	A2L260C44	0	B9L325C23	8.30285	.80309	6.66796
298	322	COMPUTER PORTION	0	A2L260C44	0	B9L325C25	261.2695	.80309	209.8236
299	518	AS ADMIN- COMMUNICATION PORTION	14	A2L353C44	0	B9L115C5	24325	.84133	20465
300	520	COMMUNICATION OPR	14	A2L355C44	7464	A2L355C44	0	.84133	6279
301	522	AS FRINGES-COMM PORTION	14	A2L357C44	0	B9L116C5	7006	.84133	5895
302	523	AS CASUALTIES-COMM PORTION	14	A2L358C44	0	B9L117C5	491.4271	.84133	413.4531
303	524	AS JT FAC-DR-COMM PORTION	14	A2L359C44	0	B9L118C5	0	.84133	0
304	525	AS JT FAC-CR-COMM PORTION	14	A2L360C44	0	B9L119C5	0	.84133	0
305	526	AS OTHER-COMMUNICATION PORTION	14	A2L361C44	0	B9L120C5	202.8545	.84133	170.6679
306	601	GENERAL OFFICERS	14	A2L401C44	89226	A2L401C44	0	.84133	75068
307	602	ACCOUNTING & FINANCE	14	A2L402C44	40574	A2L402C44	0	.84133	34136
308	603	MANAGEMENT SERVICES & DP	14	A2L403C44	63813	A2L403C44	0	.84133	53687
309	604	MARKETING	14	A2L404C44	78094	A2L404C44	0	.84133	65702
310	605	SALES	14	A2L405C44	432	A2L405C44	0	.84133	363.4553
311	606	INDUSTRIAL DEVELOPMENT	14	A2L406C44	1527	A2L406C44	0	.84133	1284
312	607	PERSONNEL & LABOR RELATIONS	14	A2L407C44	43627	A2L407C44	0	.84133	36704
313	608	LEGAL & SECRETARIAL	14	A2L408C44	79483	A2L408C44	0	.84133	66871
314	609	PUBLIC RELATIONS & ADVERTISING	14	A2L409C44	14513	A2L409C44	0	.84133	12210
315	610	RESEARCH & DEVELOPMENT	14	A2L410C44	78	A2L410C44	0	.84133	65.62387
316	611	G & A FRINGES	14	A2L411C44	125057	A2L411C44	0	.84133	105214
317	612	G & A CASUALTIES	14	A2L412C44	59281	A2L412C44	0	.84133	49874

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO		VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)		(3)	(4)		(5)	
318	613	WRITEDOWN OF UNCOLLECTIBLES	14	A2L413C44		1572	A2L413C44	0		.84133		1322
319	614	PROPERTY TAXES	0	A2L414C44		0	A2L414C44	216221		0		0
320	615	OTHER TAXES (EXCL INCOME OR PAYROLL)	0	A2L415C44		0	A2L415C44	31863		0		0
321	616	G & A JT FACILITY - DR	14	A2L416C44		6656	A2L416C44	0		.84133		5599
322	617	G & A JT FACILITY - (CR)	14	A2L417C44		39	A2L417C44	0		.84133		32.81193
323	618	G & A OTHER	14	A2L418C44		66619	A2L418C44	0		.84133		56048
324	11000	INCIDENTAL REV. + MISC RENT (CR)	0	A2L421C44		0	A2L421C44	444479		.80309		356957
325		SUBTOTAL OPR-REGRESSION DERIVED :										
		(SUM L201-235)+(SUM L240-243)+(SUM										
		L248-280)+(SUM L284-286)+(SUM L293-										
		303)+(SUM L305-321)+L323-(SUM L236-										
		239)-(SUM L244-247)-(SUM L281-283)-										
		(SUM L287-292)-L304-L322-L324	XX	XX		789320	XX	XX	XX			665651
326		SUBTOTAL OPR										
		: (SUM L201-235)+(SUM L240-243)										
		+(SUM L248-280)+(SUM L284-286)+										
		(SUM L293-303)+(SUM L305-321)+L323-										
		(SUM L236-239)-(SUM L244-247)-(SUM										
		L281-283)-(SUM L287-292)-L304-L322-	XX	XX		789320	XX	-107475	XX			370931
327		L324										
		SUBTOTAL OPR-NO REGRESSION DERIVED										
		: L326 -L325	XX	XX		XX	XX	-107475	XX			-294720
328	909116	STATION - DEPR	0	B2L916C2		0	B2L916C2	17984		.78218		14066
329	909316	STATION - LR	0	B2L826C2		0	B2L826C2	0		.78218		0
330	909120	S & E-DEPR-OTHER HIGHWAY	0	B2L920C2		0	B5L436C3	0		.78218		0
331	909120	S & E-DEPR-PASSENGER	0	B2L920C2		0	B5L439C3	5.24525		.78218		4.10275
332	909120	S & E-DEPR-COMPUTER	0	B2L920C2		0	B5L440C3	165.0547		.78218		129.1032
333	909320	S & E - LR - OTHER HIGHWAY	0	B2L830C2		0	B5L436C4	0		.78218		0
334	909320	S & E - LR - PASSENGER	0	B2L830C2		0	B5L439C4	0		.78218		0
335	909320	S & E - LR - COMPUTER	0	B2L830C2		0	B5L440C4	0		.78218		0
336	909126	COMMUNICATION SYSTEMS - DEPR	0	B2L925C2		0	B2L925C2	13064		.78218		10218
337	909326	COMMUNICATION SYSTEMS - LR	0	B2L835C2		0	B2L835C2	0		.78218		0
338	909135	MISC STRUCTURES - DEPR	0	B2L929C2		0	B2L929C2	509		.78218		398.1317
339	909335	MISC STRUCTURES - LR	0	B2L839C2		0	B2L839C2	0		.78218		0
340	909180A	OTHER LR - DEPR	0	B2L933C2		0	B2L933C2	0		.78218		0
341	909380A	OTHER LR - LR	0	B2L843C2		0	B2L843C2	43121		.78218		33728

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)				(4)	(5)
342	809132	OTHER HIGHWAY - DEPR		0 B2L246C2		0 B2L246C2		0		.78218	0
343	809332	OTHER HIGHWAY - LR		0 B2L555C2		0 B2L555C2		0		.78218	0
344	809136	COMPUTER & DP EQ - DEPR		0 B2L251C2		0 B2L251C2		58616		.78218	45848
345	809336	COMPUTER & DP EQ - LR		0 B2L559C2		0 B2L559C2		1381		.78218	1080
346	809135	FREIGHT PORTION OF PASSENGER - DEPR		0 B2L250C2		0 B2L250C2		0		.78218	0
347	809335	FREIGHT PORTION OF PASSENGER - LR		0 B2L558C2		0 B2L558C2		0		.78218	0
348	809139	OE MACH - OTHER HIGHWAY - DEPR		0 B2L252C2		0 B5L436C10		0		.78218	0
349	809139	OE MACH - PASSENGER - DEPR		0 B2L252C2		0 B5L439C10		.95691		.78218	.74848
350	809139	OE MACH - COMPUTER - DEPR		0 B2L252C2		0 B5L440C10		30.11139		.78218	23.55265
351	809339	OE MACH - OTHER HIGHWAY - LR		0 B2L560C2		0 B5L436C11		0		.78218	0
352	809339	EO MACH - COMPUTER - LR		0 B2L560C2		0 B5L439C11		0		.78218	0
353	809339	OE MACH - PASSENGER - LR		0 B2L560C2		0 B5L440C11		0		.78218	0
354		SUBTOTAL DL - REGRESSION DERIVED									
		:SUM L328-353	XX	XX		0	XX	XX	XX		0
355		SUBTOTAL DL : SUM L328-353	XX	XX		0	XX	134876	XX		105498
356		SUBTOTAL DL NO REGRESSION DERIVED									
		:L355 -L354	XX	XX	XX	XX		134876	XX		105498
357	909816	STATION - ROI		0 B5L621C4		0 B5L621C4		33643		.56441	18988
358	909820	OTHER HIGHWAY PORTION - ROI		0 B5L652C4		0 B5L652C4		0		.56441	0
359	909820	PASSENGER PORTION - ROI		0 B5L655C4		0 B5L655C4		.95329		.56441	.53805
360	909820	COMPUTER PORTION - ROI		0 B5L656C4		0 B5L656C4		909.4255		.56441	513.2921
361	909826	COMMUNICATIONS PORTION - ROI		0 B5L666C4		0 B5L666C4		27775		.56441	15677
362	909835	MISC STRUCTURES - ROI		0 B5L671C4		0 B5L671C4		754.4735		.56441	425.8351
363		OTHER ROAD - ROI		0 B5L676C4		0 B5L676C4		0		.56441	0
364	809832	HIGHWAY REV EQ - OTHER HY - ROI		0 B5L727C4		0 B5L727C4		0		.56441	0
365	809835	COMPUTER - ROI		0 B5L731C4		0 B5L731C4		26215		.56441	14796
366	909876	INTEREST - ROI		0 B5L677C4		0 B5L677C4		6511		.56441	3674
367	909890	CONSTRUCTION - ROI		0 B5L678C4		0 B5L678C4		0		.56441	0
368		SUBTOTAL - ROI - REGRESSION DERIVED									
		:SUM L357-367	XX	XX		0	XX	XX	XX		0
369		SUBTOTAL - ROI : SUM L357-367	XX	XX		0	XX	95811	XX		54077
370		SUBTOTAL - ROI NO REGRESSION DERIVED									
		:L369 -L368	XX	XX	XX	XX		95811	XX		54077

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF VARIABLE EXPENSES ON WORKTABLES D1 THRU D7

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE		VARIABLE		VARIABLE	
				OPR	SOURCE	DL	SOURCE	ROI	EXPENSE
				EXPENSE		EXPENSE		EXPENSE	
				(1)		(2)		(3)	
401	GTM D-1		D1L157C7	411563	D1L234C7	451485	D1L251C7	980027	
402	GTM D-3		D3L191C7	1037157	D3L217C7	262643	D3L224C7	154449	
403	CM D-1		D1L157C13	0	D1L234C12	0	D1L251C12	0	
404	CM D-3		D3L191C13	0	D3L217C12	0	D3L224C12	0	
405	CM D-5		D5L121C7	0	XX	XX	XX	XX	
406	TM(R) D-1		D1L157C18	0	D1L234C16	0	D1L251C16	0	
407	TM(R) D-3		D3L191C23	79368	D3L217C20	441.567	D3L224C20	265.2498	
408	LUM D-3		D3L191C18	1267637	D3L217C16	321008	D3L224C16	188771	
409	TM(C) D-3*		D3L191C28	993263	D3L217C24	0	D3L224C24	0	
410	CM-CL D-5		D5L122C7	0	XX	XX	XX	XX	
411	CLOT-CL D-5		D5L122C12	247014	XX	XX	XX	XX	
412	CLOR-CL D-5		D5L122C16	0	XX	XX	XX	XX	
413	CLOR D-3		D3L191C33	0	D3L217C28	0	D3L224C28	0	
414	CLOR D-5		D5L121C16	24961	XX	XX	XX	XX	
415	CLOT D-5		D5L121C12	0	XX	XX	XX	XX	
416	SEM D-2		D2L159C7	143490	D2L236C7	159797	D2L255C7	537668	
417	SEM D-3		D3L191C38	231580	D3L217C32	18214	D3L224C32	10711	
418	SEM D-4		D4L159C7	539750	D4L213C7	26937	D4L220C7	25773	
419	TONS-LAKE D-7		D7L136C5	0	D7L143C5	0	D7L146C5	0	
420	TONS-COAL D-7		D7L823C5	0	D7L826C5	0	D7L827C5	0	
421	TONS-ORE D-7		D7L923C5	0	D7L926C5	47.5	D7L927C5	53.0514	
422	TONS-OMT D-7		D7L1023C5	0	D7L1026C5	446.5	D7L1027C5	799.9299	
423	CM(RC) D-7		D7L1208C5	0	XX	XX	XX	XX	
424	TCU-PROTEC D-7		D7L741C5	0	XX	XX	XX	XX	
425	RTCU D-7		D7L383C5	0	D7L424C5	0	D7L431C5	0	
426	OTCU D-7		D7L583C5	31307	D7L624C5	64290	D7L631C5	661.8741	
427	TCU HANDLED D-7		D7L721C5	215985	D7L724C5	10227	D7L725C5	29251	
428	PU&D D-7		D7L733C5	17239	XX	XX	XX	XX	
429	MVUH D-7		D7L1123C5	24923	XX	XX	XX	XX	
430	CM-R D-6		D6L1919C1	158229	D6L1919C2	96079	D6L1919C3	35717	
431	CM-Y D-6		D6L1919C4	6363	D6L1919C5	4668	D6L1919C6	2412	
432	CD-R D-6		D6L1919C7	28277	D6L1919C8	57584	D6L1919C9	7188	
433	CD-Y D-6		D6L1919C10	136315	D6L1919C11	298832	D6L1919C12	48572	
434	CM-PRIVATE D-6		XX	XX	D6L1819C5	327305	XX	XX	
435	SUBTOTAL: SUM L401-434		XX	5594427	XX	2100009	XX	2022325	

*LINE 409 COLUMN 2 AND COLUMN 3 SHOULD ALWAYS BE ZERO.

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE OPR EXPENSE (1)	SOURCE	VARIABLE DL EXPENSE (2)	SOURCE	VARIABLE ROI EXPENSE (3)
436		VARIABLE OPR D1-D7	L435C1	5594427	XX	XX	XX	XX
437		VARIABLE OPR D-8 REGR	L325C5	665651	XX	XX	XX	XX
438		TOTAL OPR EXPENSE	L133C1	7687492	XX	XX	XX	XX
439		TOTAL OPR D-8 NOT REGR	L327C3	-107475	XX	XX	XX	XX
440		TOTAL OPR EXPENSE MINUS D-8 NO REGR	L438-L439	7794967	XX	XX	XX	XX
441		VARIABLE OPR D1-D7 PLUS D-8 REGR	L436+L437	6260079	XX	XX	XX	XX
442		VAR PERCENTAGE OPR D1-D7 PLUS D-8 REG	L441/L440	.80309	XX	XX	XX	XX
443		VARIABLE DL D1-D7	XX	XX	L435C2	2100009	XX	XX
444		VARIABLE DL D-8 REGR	XX	XX	L354C5	0	XX	XX
445		TOTAL DL EXPENSE	XX	XX	L134C1	2819679	XX	XX
446		TOTAL DL D-8 NOT REGR	XX	XX	L356C3	134876	XX	XX
447		TOTAL DL EXPENSE MINUS D8 NO REGR	XX	XX	L445-L446	2684802	XX	XX
448		VARIABLE DL D1-7 PLUS D-8 REGR	XX	XX	L443+L444	2100009	XX	XX
449		VAR PERCENTAGE DL D1-7+D8 REGR	XX	XX	L448/L447	.78218	XX	XX
450		VARIABLE ROI D1-D7	XX	XX	XX	L435C3		2022325
451		VARIABLE ROI D-8 REGR	XX	XX	XX	L368C5		0
452		TOTAL ROI EXPENSE	XX	XX	XX	L135C1		3678866
453		TOTAL ROI D-8 NOT REGR	XX	XX	XX	L370C3		95811
454		TOTAL ROI EXPENSE MINUS D-8 NO REGR	XX	XX	XX	L452-L453		3583055
455		VARIABLE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L450+L451		2022325
456		VAR PERCENTAGE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L455/L454		.56441

GENERAL OVERHEAD AND CONSTANT COSTS
 CALCULATION OF GENERAL OVERHEAD AND CONSTANT COST MARKUP RATIOS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
601	VARIABLE EXPENSE-OPR D8	L326C5	370931
602	VARIABLE EXPENSE-DL D8	L355C5	105498
603	VARIABLE EXPENSE-ROI D8	L369C5	54077
604	VARIABLE EXPENSE-OPR D1-7	L435C1	5594427
605	VARIABLE EXPENSE-DL D1-7	L435C2	2100009
606	VARIABLE EXPENSE-ROI D1-7	L435C3	2022325
607	GOH MARKUP RATIO-OPR	(L601/L604)+1.0	1.0663
608	GOH MARKUP RATIO-DL	(L602/L605)+1.0	1.05024
609	GOH MARKUP RATIO-ROI	(L603/L606)+1.0	1.02674
610	VARIABLE EXPENSE-TOTAL-D8	L601+L602+L603	530507
611	VARIABLE EXPENSE-TOTAL D1-7	L604+L605+L606	9716762
612	GENERAL OVERHEAD MARKUP RATIO-AVERAGE	(L610/L611)+1.0	1.0546
613	TOTAL RAILWAY EXPENSE	L136C1	14186038
614	TOTAL VARIABLE RAILWAY EXPENSE	L610+L611	10247269
615	VARIABLE PORTION OF TOTAL EXPENSE	L614/L613	.72235
616	CONSTANT COST PORTION OF TOTAL EXPENSE	1.0-L615	.27765
617	CONSTANT COST MARKUP RATIO	L613/L614	1.38437

*EXCLUDING LOCAL MARINE AND OTHER SPECIAL SERVICE TERMINALS,
 BUT INCLUDING SWITCHING AND TERMINAL COMPANIES.

GENERAL OVERHEAD AND CONSTANT COSTS
CALCULATION OF OUTPUT UNIT COSTS

LINE	OUTPUT UNITS	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST
			OPR UNIT COST (1)	TIMES GOH MARKUP C1*L607C1 (2)		DL UNIT COST (3)	TIMES GOH MARKUP C3*L608C1 (4)		ROI UNIT COST (5)	TIMES GOH MARKUP C5 *L609C1 (6)
701	GTM(C) D-1	D1L157C10	.00041957	XX	D1L234C10	.00053337	XX	D1L251C10	.00115778	XX
702	GTM(C) D-3	D3L191C10	.00118929	XX	D3L217C10	.00031028	XX	D3L224C10	.00018246	XX
703	GTM(C) TOTAL	L701+L702	.00160886	.00171553	L701+L702	.00084365	.00088603	L701+L702	.00134024	.00137608
704	CM D-1	D1L157C15	0	XX	D1L234C14	0	XX	D1L251C14	0	XX
705	CM D-3	D3L191C15	0	XX	D3L217C14	0	XX	D3L224C14	0	0
706	CM D-5	D5L121C10	0	XX	XX	XX	XX	XX	XX	XX
707	CM TOTAL	L704+L705			L704+L705			L704+L705		
		+L706	0	0		0	0		0	0
708	TM D-1	D1L157C20	0	XX	D1L234C18	0	XX	D1L251C18	0	XX
709	TM D-3	D3L191C25	.62047	XX	D3L217C22	.003452	XX	D3L224C22	.00207362	XX
710	TM TOTAL	L708+L709	.62047	.66161	L708+L709	.003452	.00362542	L708+L709	.00207362	.00212907
711	TM(C)D-3*	D3L191C30	7.76495	8.27979	D3L217C26	0	0	D3L224C26	0	0
712	LRM D-3	D3L191C20	3.27344	3.49049	D3L217C18	.85519	.89815	D3L224C18	.5029	.51635
713	CLOR D-3	D3L191C35	0	XX	D3L217C30	0	XX	D3L224C30	0	XX
714	CLOR D-5	D5L121C18	3.20607	XX	XX	XX	XX	XX	XX	XX
715	CLOR TOTAL	L713+L714	3.20607	3.41865	L713	0	0	L713	0	0
716	CLOT D-5	D5L121C14	0	0	XX	XX	XX	XX	XX	XX
717	CM CL D-5	D5L122C10	0	0	XX	XX	XX	XX	XX	XX
718	CLOR-CL D-5	D5L122C18	0	0	XX	XX	XX	XX	XX	XX
719	CLOT-CL D-5	D5L122C14	19.62875	20.93021	XX	XX	XX	XX	XX	XX
720	SEM D-2	D2L159C10	.55906	XX	D2L236C10	.81937	XX	D2L255C10	2.7569	XX
721	SEM D-3	D3L191C40	1.16621	XX	D3L217C34	.09339	XX	D3L224C34	.05492	XX
722	SEM D-4	D4L159C10	2.72793	XX	D4L213C10	.13812	XX	D4L220C10	.13215	XX
723	SEM TOTAL	L720+L721			L720+L721			L720+L721		
		+L722	4.45321	4.74847	+L722	1.05089	1.10368	+L722	2.94398	3.0227
724	TON MILES LAKE D-7	D7L136C8	0	0	D7L143C8	0	0	D7L146C8	0	0
725	TONS COAL D-7	D7L823C8	0	0	D7L826C8	0	0	D7L827C8	0	0
726	TONS ORE D-7	D7L923C8	0	0	D7L926C8	0	0	D7L927C8	0	0
727	TONS OMT D-7	D7L1023C8	0	0	D7L1026C8	0	0	D7L1027C8	0	0
728	CM(RC)D-7	D7L1208C8	0	0	XX	XX	XX	XX	XX	XX
729	MVUH D-7	D7L1123C8	12.24531	13.05722	XX	XX	XX	XX	XX	XX
730	TCUH D-7	D7L721C8	41.19893	43.93058	D7L724C8	1.98942	2.08936	D7L725C8	5.69013	5.84229
731	RTCUD D-7	D7L383C8	0	0	D7L424C8	0	0	D7L431C8	0	0
732	OTCUD D-7	D7L583C8	2.44383	2.60586	D7L624C8	5.4921	5.768	D7L631C8	.05654	.05805
733	TCU PROTEC D-7	D7L741C8	0	0	XX	XX	XX	XX	XX	XX
734	PU & D D-7	D7L733C8	176.9856	188.7204	XX	XX	XX	XX	XX	XX

*LINE 710 COLUMNS 3, 4, 5 AND 6 SHOULD ALWAYS BE ZERO

LINE	CAR TYPE	SOURCE	CM-R	UNIT COST	SOURCE	CM-Y	UNIT COST	SOURCE	CD-R	UNIT COST
			OPR UNIT COST (1)	TIMES GOH MARKUP C1*L607C1 (2)		OPR UNIT COST (3)	TIMES GOH MARKUP C3*L607C1 (4)		OPR UNIT COST (5)	TIMES GOH MARKUP C5 *L607C1 (6)
801	BOX 40	D6L128C13	1.24473	1.32726	D6L128C16	3.2363	3.45088	D6L128C21	231.9817	247.363
802	BOX 50	D6L228C13	.01642	.0175	D6L228C16	.04268	.04551	D6L228C21	2.47385	2.63788
803	BOX EQUIPPED	D6L328C13	.04401	.04693	D6L328C16	.11444	.12203	D6L328C21	6.20601	6.6175
804	GONDOLA PLAIN	D6L428C13	.02358	.02514	D6L428C16	.0613	.06536	D6L428C21	2.88171	3.07278
805	GONDOLA EQUIPPED	D6L528C13	.0758	.08083	D6L528C16	.19709	.21015	D6L528C21	7.86515	8.38664
806	HOPPER COVERED	D6L628C13	.06531	.06964	D6L628C16	.1698	.18106	D6L628C21	8.13076	8.66986
807	HOPPER OTG	D6L728C13	.08261	.08809	D6L728C16	.21478	.22902	D6L728C21	9.60817	10.24523
808	HOPPER OTS	D6L828C13	.02876	.03067	D6L828C16	.07478	.07973	D6L828C21	3.32806	3.54872
809	REFR-M	D6L928C13	.03567	.03803	D6L928C16	.09274	.09889	D6L928C21	5.85738	6.24575
810	REFR-NM	D6L1028C13	.02845	.03033	D6L1028C16	.07396	.07886	D6L1028C21	4.52476	4.82477
811	FLAT-TOFC	D6L1128C13	.0005835	.00062219	D6L1128C16	.00151709	.00161768	D6L1128C21	.10709	.11419
812	FLAT-MULTI	D6L1228C13	.01428	.01523	D6L1228C16	.03714	.0396	D6L1228C21	.47048	.50167
813	FLAT-GEN	D6L1328C13	.70039	.74682	D6L1328C16	1.821	1.94174	D6L1328C21	82.06703	87.50838
814	FLAT-OTHER	D6L1428C13	.01341	.01429	D6L1428C16	.03485	.03717	D6L1428C21	1.59102	1.69651
815	TANK <22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	TANK >=22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	ALL OTHER	D6L1528C13	0	0	D6L1528C16	0	0	D6L1528C21	0	0
818	AUTO RACK	D6L1628C13	0	0	D6L1628C16	0	0	D6L1628C21	0	0
819	ACCESSORIAL	D6L1728C13	.00006724	.0000717	D6L1728C16	.00017483	.00018642	D6L1728C21	.00858594	.00915522
820	AVERAGE ALL CARS	D6L1924C1	.04641	.04949	D6L1924C4	.14031	.14961	D6L1924C7	6.52279	6.95527

LINE	SOURCE	CD-Y OPR UNIT COST (7)	UNIT COST TIMES GOH MARKUP C7 *L607C1 (8)	SOURCE	CM-R DL UNIT COST (9)	UNIT COST TIMES GOH MARKUP C9 *L608C1 (10)	SOURCE	CM-Y DL UNIT COST (11)	UNIT COST TIMES GOH MARKUP C11*L608C1 (12)
801	D6L128C24	231.9817	247.3629	D6L137C13	0	0	D6L137C16	0	0
802	D6L228C24	2.47385	2.63788	D6L237C13	.15249	.16015	D6L237C16	.39647	.41639
803	D6L328C24	6.20601	6.6175	D6L337C13	.06831	.07174	D6L337C16	.17761	.18653
804	D6L428C24	2.88171	3.07278	D6L437C13	.0067171	.00705455	D6L437C16	.01746	.01834
805	D6L528C24	7.86515	8.38664	D6L537C13	.05589	.05869	D6L537C16	.1453	.1526
806	D6L628C24	8.13076	8.66986	D6L637C13	.02217	.02328	D6L637C16	.05763	.06052
807	D6L728C24	9.60817	10.24523	D6L737C13	.01067	.01121	D6L737C16	.02775	.02914
808	D6L828C24	3.32806	3.54872	D6L837C13	.00201876	.00212018	D6L837C16	.00524878	.00551246
809	D6L928C24	5.85738	6.24575	D6L937C13	-.0253	-.02657	D6L937C16	-.06579	-.06909
810	D6L1028C24	4.52476	4.82477	D6L1037C13	.0255	.02679	D6L1037C16	.06631	.06964
811	D6L1128C24	.10709	.11419	D6L1137C13	.02025	.02127	D6L1137C16	.05266	.05531
812	D6L1228C24	.47048	.50167	D6L1237C13	.05562	.05841	D6L1237C16	.1446	.15187
813	D6L1328C24	82.06702	87.50837	D6L1337C13	.14361	.15082	D6L1337C16	.37338	.39213
814	D6L1428C24	1.59102	1.69651	D6L1437C13	.07708	.08095	D6L1437C16	.2004	.21047
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1528C24	0	0	D6L1537C13	.00318181	.00334166	D6L1537C16	.00827271	.0086883
818	D6L1628C24	0	0	D6L1637C13	.14556	.15288	D6L1637C16	.37847	.39748
819	D6L1728C24	.00858594	.00915522	D6L1737C13	.00006231	.00006544	D6L1737C16	.00016201	.00017014
820	D6L1924C10	6.1543	6.56236	D6L1924C2	.02817	.02959	D6L1924C5	.10294	.10811

LINE	SOURCE	CD-R	UNIT COST	SOURCE	CD-Y	UNIT COST	SOURCE	CM-R	UNIT COST
		DL UNIT COST (13)	TIMES GOH MARKUP C13*L608C1 (14)		DL UNIT COST (15)	TIMES GOH MARKUP C15*L608C1 (16)		ROI UNIT COST (17)	TIMES GOH MARKUP C17*L609C1 (18)
801	D6L137C21	0	0	D6L137C24	0	0	D6L140C13	0	0
802	D6L237C21	40.85221	42.90451	D6L237C24	40.85221	42.90451	D6L240C13	.05738	.05891
803	D6L337C21	20.21511	21.23066	D6L337C24	20.21511	21.23066	D6L340C13	.00743355	.00763233
804	D6L437C21	7.17132	7.53158	D6L437C24	7.17132	7.53158	D6L440C13	.00457685	.00469924
805	D6L537C21	13.76618	14.45775	D6L537C24	13.76618	14.45775	D6L540C13	.01454	.01493
806	D6L637C21	20.52031	21.55119	D6L637C24	20.52031	21.55119	D6L640C13	.01574	.01616
807	D6L737C21	4.97458	5.22449	D6L737C24	4.97458	5.22449	D6L740C13	.01383	.0142
808	D6L837C21	6.80307	7.14483	D6L837C24	6.80307	7.14483	D6L840C13	.0032256	.00331186
809	D6L937C21	16.08538	16.89346	D6L937C24	16.08538	16.89346	D6L940C13	.00538312	.00552707
810	D6L1037C21	1.50173	1.57717	D6L1037C24	1.50173	1.57717	D6L1040C13	.02689	.02761
811	D6L1137C21	10.51027	11.03827	D6L1137C24	10.51026	11.03827	D6L1140C13	.00012202	.00012528
812	D6L1237C21	9.54421	10.02369	D6L1237C24	9.54421	10.02369	D6L1240C13	.00864396	.0088751
813	D6L1337C21	27.23791	28.60626	D6L1337C24	27.23792	28.60627	D6L1340C13	.10497	.10778
814	D6L1437C21	19.42111	20.39677	D6L1437C24	19.42112	20.39677	D6L1440C13	.01128	.01159
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1537C21	4.46593	4.69029	D6L1537C24	4.46594	4.69029	D6L1540C13	.00023717	.00024351
818	D6L1637C21	3.68665	3.87186	D6L1637C24	3.68665	3.87186	D6L1640C13	.1486	.15257
819	D6L1737C21	.01239	.01301	D6L1737C24	.01239	.01301	D6L1740C13	.00006725	.00006904
820	D6L1924C8	13.29449	13.96236	D6L1924C11	13.50246	14.18078	D6L1924C3	.01043	.01071

LINE	SOURCE	CM-Y	UNIT COST	SOURCE	CD-R	UNIT COST	SOURCE	CD-Y	UNIT COST
		ROI	MARKUP		ROI	MARKUP		ROI	MARKUP
		UNIT	C19*		UNIT	C21*		UNIT	C23*
		COST	L609C1		COST	L609C1		COST	L609C1
		(19)	(20)		(21)	(22)		(23)	(24)
801	D6L140C16	0	0	D6L140C21	0	0	D6L140C24	0	0
802	D6L240C16	.14918	.15317	D6L240C21	13.23418	13.58806	D6L240C24	13.23418	13.58806
803	D6L340C16	.01933	.01984	D6L340C21	1.55776	1.59942	D6L340C24	1.55776	1.59942
804	D6L440C16	.0119	.01222	D6L440C21	.81735	.83921	D6L440C24	.81735	.83921
805	D6L540C16	.03779	.03881	D6L540C21	2.29461	2.35597	D6L540C24	2.29461	2.35597
806	D6L640C16	.04091	.04201	D6L640C21	2.88294	2.96003	D6L640C24	2.88294	2.96003
807	D6L740C16	.03597	.03693	D6L740C21	2.33742	2.39992	D6L740C24	2.33742	2.39992
808	D6L840C16	.00838658	.00861084	D6L840C21	.54428	.55883	D6L840C24	.54428	.55883
809	D6L940C16	.014	.01437	D6L940C21	1.33	1.36556	D6L940C24	1.33	1.36556
810	D6L1040C16	.06992	.07179	D6L1040C21	6.32775	6.49696	D6L1040C24	6.32775	6.49696
811	D6L1140C16	.00031725	.00032573	D6L1140C21	.03367	.03457	D6L1140C24	.03367	.03457
812	D6L1240C16	.02247	.02308	D6L1240C21	.43789	.4496	D6L1240C24	.43789	.4496
813	D6L1340C16	.27293	.28023	D6L1340C21	15.8443	16.26798	D6L1340C24	15.8443	16.26798
814	D6L1440C16	.02934	.03012	D6L1440C21	2.04109	2.09566	D6L1440C24	2.04109	2.09566
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1540C16	.00061663	.00063312	D6L1540C21	.02449	.02514	D6L1540C24	.02449	.02514
818	D6L1640C16	.38636	.39669	D6L1640C21	7.63106	7.83511	D6L1640C24	7.63106	7.83511
819	D6L1740C16	.00017484	.00017951	D6L1740C21	.01328	.01363	D6L1740C24	.01328	.01363
820	D6L1924C6	.05311	.05453	D6L1924C9	1.64798	1.69205	D6L1924C12	2.18342	2.2418

WORKTABLE D8 PART 7B (CONTINUED)

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LINE	SOURCE	PRIVATE CM-R DL UNIT COST (25)	UNIT COST TIMES GOH MARKUP C25* L608C1 (26)
801	D6L1801C8	0	0
802	D6L1802C8	.22242	.23359
803	D6L1803C8	.198	.20795
804	D6L1804C8	.00285102	.00299425
805	D6L1805C8	0	0
806	D6L1806C8	.05059	.05313
807	D6L1807C8	0	0
808	D6L1808C8	0	0
809	D6L1809C8	.0007426	.0007799
810	D6L1810C8	.00233489	.00245219
811	D6L1811C8	.29082	.30543
812	D6L1812C8	.23216	.24383
813	D6L1813C8	0	0
814	D6L1814C8	.22838	.23985
815	D6L1815C8	-.0116	-.01218
816	D6L1816C8	-.00592838	-.0062262
817	D6L1817C8	0	0
818	D6L1818C8	0	0
819	XX	XX	XX
820	D6L1819C5/ D6L1819C7	.05201	.05462

OUTPUT UNIT COSTS

UNIT COSTS FOR LINEHAUL, TERMINAL, CLERICAL AND SPECIAL SERVICE OPERATIONS

LINE	SERVICE UNIT	SOURCE	OPR	SOURCE	DL	SOURCE	ROI
			EXPENSE UNIT COST (1)		EXPENSE UNIT COST (2)		EXPENSE UNIT COST (3)
101	GROSS TON MILE	D8L703C2	.00171553	D8L703C4	.00088603	D8L703C6	.00137608
102	CAR MILE-OTHER THAN CLERICAL	D8L707C2	0	D8L707C4	0	D8L707C6	0
103	TRAIN MILE-OTHER THAN CREW	D8L710C2	.66161	D8L710C4	.00362542	D8L710C6	.00212907
104	TRAIN MILE-CREW	D8L711C2	8.27979	XX	XX	XX	XX
105	LOCOMOTIVE UNIT MILE	D8L712C2	3.49049	D8L712C4	.89815	D8L712C6	.51635
106	CLOR (CARLOADS HANDLED)-OTHER THAN CLERICAL	D8L715C2	3.41865	D8L715C4	0	D8L715C6	0
107	CLOR (CARLOADS HANDLED)-CLERICAL	D8L718C2	0	XX	XX	XX	XX
108	CL ORIG OR TERMINATED-OTHER THAN CLERICAL	D8L716C2	0	XX	XX	XX	XX
109	CL ORIG OR TERMINATED-CLERICAL	D8L719C2	20.93021	XX	XX	XX	XX
110	CAR MILE-CLERICAL	D8L717C2	0	XX	XX	XX	XX
111	SWITCH ENGINE MINUTES	D8L723C2	4.74847	D8L723C4	1.10368	D8L723C6	3.0227
112	TON MILES IN LAKE TRANSFER SERVICE	D8L724C2	0	D8L724C4	0	D8L724C6	0
113	TONS HANDLED AT COAL TERMINALS	D8L725C2	0	D8L725C4	0	D8L725C6	0
114	TONS HANDLED AT ORE TERMINALS	D8L726C2	0	D8L726C4	0	D8L726C6	0
115	TONS HANDLED AT OTHER MARINE TERMINALS	D8L727C2	0	D8L727C4	0	D8L727C6	0
116	REFRIGERATED CAR MILES	D8L728C2	0	XX	XX	XX	XX
117	PROTECTIVE SERVICE REEFER TCU DAYS	D8L733C2	0	XX	XX	XX	XX
118	REFRIGERATED TCU DAYS	D8L731C2	0	D8L731C4	0	D8L731C6	0
119	OTHER (NON-REFRIGERATED) TCU DAYS	D8L732C2	2.60586	D8L732C4	5.768	D8L732C6	.05805
120	TCU'S LOADED AND UNLOADED	D8L730C2	43.93058	D8L730C4	2.08936	D8L730C6	5.84229
121	MVU'S LOADED AND UNLOADED	D8L729C2	13.05722	XX	XX	XX	XX
122	TCU'S PICKED UP AND DELIVERED	D8L734C2	188.7204	XX	XX	XX	XX

OUTPUT UNIT COSTS

UNIT COSTS FOR FREIGHT CAR OWNERSHIP AND MAINTENANCE

LINE	CAR TYPE	SOURCE	OPR EXPENSE UNIT COST CM(R) RR OWNED (1)		DL EXPENSE UNIT COST CM(R) RR OWNED (2)		ROI EXPENSE UNIT COST CM(R) RR OWNED (3)		OPR EXPENSE UNIT COST CM(Y) RR OWNED (4)	
				SOURCE		SOURCE		SOURCE		
201	BOX - 40 FOOT GENERAL	D8L801C2	1.32726	D8L801C10	0	D8L801C18	0	D8L801C4	3.45088	
202	BOX - 50 FOOT GENERAL	D8L802C2	.0175	D8L802C10	.16015	D8L802C18	.05891	D8L802C4	.04551	
203	BOX - EQUIPPED	D8L803C2	.04693	D8L803C10	.07174	D8L803C18	.00763233	D8L803C4	.12203	
204	GONDOLA PLAIN	D8L804C2	.02514	D8L804C10	.00705455	D8L804C18	.00469924	D8L804C4	.06536	
205	GONDOLA - EQUIPPED	D8L805C2	.08083	D8L805C10	.05869	D8L805C18	.01493	D8L805C4	.21015	
206	HOPPER - COVERED	D8L806C2	.06964	D8L806C10	.02328	D8L806C18	.01616	D8L806C4	.18106	
207	HOPPER - OT - GENERAL	D8L807C2	.08809	D8L807C10	.01121	D8L807C18	.0142	D8L807C4	.22902	
208	HOPPER - OT - SPECIAL	D8L808C2	.03067	D8L808C10	.00212018	D8L808C18	.00331186	D8L808C4	.07973	
209	REFRIGERATOR - MECH.	D8L809C2	.03803	D8L809C10	-.02657	D8L809C18	.00552707	D8L809C4	.09889	
210	REFRIGERATOR - NON. MECH.	D8L810C2	.03033	D8L810C10	.02679	D8L810C18	.02761	D8L810C4	.07886	
211	FLAT - TOFC	D8L811C2	.00062219	D8L811C10	.02127	D8L811C18	.00012528	D8L811C4	.00161768	
212	FLAT - MULTILEVEL	D8L812C2		D8L812C10		D8L812C18		D8L812C4		
	INCLUDING AUTO RACK	+D8L818C2	.01523	+D8L818C10	.21129	+D8L818C18	.16145	+D8L818C4	.0396	
213	FLAT - GENERAL	D8L813C2	.74682	D8L813C10	.15082	D8L813C18	.10778	D8L813C4	1.94174	
214	FLAT - OTHER	D8L814C2	.01429	D8L814C10	.08095	D8L814C18	.01159	D8L814C4	.03717	
215	TANK <22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	
216	TANK >=22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	
217	ALL OTHER FC	D8L817C2	0	D8L817C10	.00334166	D8L817C18	.00024351	D8L817C4	0	
218	AUTO RACKS	D8L818C2	0	D8L818C10	.15288	D8L818C18	.15257	D8L818C4	0	
219	ACCESSORIAL	D8L819C2	.0000717	D8L819C10	.00006544	D8L819C18	.00006904	D8L819C4	.00018642	
220	AVERAGE FC	D8L820C2	.04949	D8L820C10	.02959	D8L820C18	.01071	D8L820C4	.14961	
221	TOTAL FLAT, MULTILEVEL	L212	.01523	L212	.21129	L212	.16145	L212	.0396	

LINE	SOURCE	DL	SOURCE	ROI	SOURCE	OPR	SOURCE	DL	SOURCE	ROI
		EXPENSE UNIT COST CM(Y) RR OWNED (5)		EXPENSE UNIT COST CM(Y) RR OWNED (6)		EXPENSE UNIT COST CD(R) RR OWNED (7)		EXPENSE UNIT COST CD(R) RR OWNED (8)		EXPENSE UNIT COST CD(R) RR OWNED (9)
201	D8L801C12	0	D8L801C20	0	D8L801C6	247.363	D8L801C14	0	D8L801C22	0
202	D8L802C12	.41639	D8L802C20	.15317	D8L802C6	2.63788	D8L802C14	42.90451	D8L802C22	13.58806
203	D8L803C12	.18653	D8L803C20	.01984	D8L803C6	6.6175	D8L803C14	21.23066	D8L803C22	1.59942
204	D8L804C12	.01834	D8L804C20	.01222	D8L804C6	3.07278	D8L804C14	7.53158	D8L804C22	.83921
205	D8L805C12	.1526	D8L805C20	.03881	D8L805C6	8.38664	D8L805C14	14.45775	D8L805C22	2.35597
206	D8L806C12	.06052	D8L806C20	.04201	D8L806C6	8.66986	D8L806C14	21.55119	D8L806C22	2.96003
207	D8L807C12	.02914	D8L807C20	.03693	D8L807C6	10.24523	D8L807C14	5.22449	D8L807C22	2.39992
208	D8L808C12	.00551246	D8L808C20	.00861084	D8L808C6	3.54872	D8L808C14	7.14483	D8L808C22	.55883
209	D8L809C12	-.06909	D8L809C20	.01437	D8L809C6	6.24575	D8L809C14	16.89346	D8L809C22	1.36556
210	D8L810C12	.06964	D8L810C20	.07179	D8L810C6	4.82477	D8L810C14	1.57717	D8L810C22	6.49696
211	D8L811C12	.05531	D8L811C20	.00032573	D8L811C6	.11419	D8L811C14	11.03827	D8L811C22	.03457
212	D8L812C12		D8L812C20		D8L812C6		D8L812C14		D8L812C22	
	+D8L818C12	.54935	+D8L818C20	.41977	+D8L818C6	.50167	+D8L818C14	13.89555	+D8L818C22	8.28471
213	D8L813C12	.39213	D8L813C20	.28023	D8L813C6	87.50838	D8L813C14	28.60626	D8L813C22	16.26798
214	D8L814C12	.21047	D8L814C20	.03012	D8L814C6	1.69651	D8L814C14	20.39677	D8L814C22	2.09566
215	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
216	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
217	D8L817C12	.0086883	D8L817C20	.00063312	D8L817C6	0	D8L817C14	4.69029	D8L817C22	.02514
218	D8L818C12	.39748	D8L818C20	.39669	D8L818C6	0	D8L818C14	3.87186	D8L818C22	7.83511
219	D8L819C12	.00017014	D8L819C20	.00017951	D8L819C6	.00915522	D8L819C14	.01301	D8L819C22	.01363
220	D8L820C12	.10811	D8L820C20	.05453	D8L820C6	6.95527	D8L820C14	13.96236	D8L820C22	1.69205
221	L212	.54935	L212	.41977	L212	.50167	L212	13.89555	L212	8.28471

LINE	SOURCE	OPR EXPENSE UNIT COST CD(Y)		SOURCE	DL EXPENSE UNIT COST CD(Y)		SOURCE	ROI EXPENSE UNIT COST CD(Y)		SOURCE	DL EXPENSE UNIT COST CM(R)		PRIVATE LINE
		RR OWNED (10)			RR OWNED (11)			RR OWNED (12)				(13)	
201	D8L801C8	247.3629	D8L801C16		0	D8L801C24		0	D8L801C26			0	
202	D8L802C8	2.63788	D8L802C16		42.90451	D8L802C24		13.58806	D8L802C26			.23359	
203	D8L803C8	6.6175	D8L803C16		21.23066	D8L803C24		1.59942	D8L803C26			.20795	
204	D8L804C8	3.07278	D8L804C16		7.53158	D8L804C24		.83921	D8L804C26			.00299425	
205	D8L805C8	8.38664	D8L805C16		14.45775	D8L805C24		2.35597	D8L805C26			0	
206	D8L806C8	8.66986	D8L806C16		21.55119	D8L806C24		2.96003	D8L806C26			.05313	
207	D8L807C8	10.24523	D8L807C16		5.22449	D8L807C24		2.39992	D8L807C26			0	
208	D8L808C8	3.54872	D8L808C16		7.14483	D8L808C24		.55883	D8L808C26			0	
209	D8L809C8	6.24575	D8L809C16		16.89346	D8L809C24		1.36556	D8L809C26			.0007799	
210	D8L810C8	4.82477	D8L810C16		1.57717	D8L810C24		6.49696	D8L810C26			.00245219	
211	D8L811C8	.11419	D8L811C16		11.03827	D8L811C24		.03457	D8L811C26			.30543	
212	D8L812C8		D8L812C16			D8L812C24			D8L812C26				
	+D8L818C8	.50167	+D8L818C16		13.89555	+D8L818C24		8.28471	+D8L818C26			.24383	
213	D8L813C8	87.50837	D8L813C16		28.60627	D8L813C24		16.26798	D8L813C26			0	
214	D8L814C8	1.69651	D8L814C16		20.39677	D8L814C24		2.09566	D8L814C26			.23985	
215	XX	XX	XX		XX	XX		XX	D8L815C26			-.01218	
216	XX	XX	XX		XX	XX		XX	D8L816C26			-.0062262	
217	D8L817C8	0	D8L817C16		4.69029	D8L817C24		.02514	D8L817C26			0	
218	D8L818C8		D8L818C16			D8L818C24			D8L818C26				
		0			3.87186			7.83511				0	
219	D8L819C8	.00915522	D8L819C16		.01301	D8L819C24		.01363	XX		XX		
220	D8L820C8	6.56236	D8L820C16		14.18078	D8L820C24		2.2418	D8L820C26			.05462	
221	L212	.50167	L212		13.89555	L212		8.28471	L212			.24383	

WORKTABLE E1 PART 3

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OUTPUT UNIT COSTS

UNIT COSTS FOR LOSS AND DAMAGE CLAIM PAYMENTS

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
301	01	FARM PRODUCTS	ALL401C3	.05097
302	0113	GRAIN	ALL402C3	.03522
303	01195	POTATOES OTHER THAN SWEET	ALL403C3	2.02862
304	012	FRESH FRUITS	ALL404C3	.08607
305	013	FRESH VEGETABLES	ALL405C3	.19411
306		ALL OTHER FARM PRODUCTS	ALL406C3	.05894
307	10	METALLIC ORES	ALL407C3	.0701
308	11	COAL	ALL408C3	.0043408
309	14	NONMETALLIC MINERALS	ALL409C3	.01124
310	20	FOOD AND KINDRED PRODUCTS	ALL410C3	.10332
311	2011	FRESH MEATS	ALL411C3	0
312	202	DAIRY PRODUCTS	ALL412C3	.46422
313	203	CANNED FRUITS/VEG	ALL413C3	.46772
314	204	GRAIN MILL PRODUCTS	ALL414C3	.06577
315	2041	FLOUR	ALL415C3	.04607
316	2042	PREPARED FEEDS	ALL416C3	.00640055
317	2043	CEREALS	ALL417C3	.12655
318	2044	RICE	ALL418C3	.49084
319	2045	PREPARED FLOUR	ALL419C3	.25416
320	2046	CORN PRODUCTS	ALL420C3	.02643
321	2062	REFINED SUGAR	ALL421C3	.10143
322	20821	BEER	ALL422C3	.20941
323	2084	WINES	ALL423C3	.4422
324	20851	WHISKEY	ALL424C3	.17442
325	209	MISC FOOD PREPARATIONS	ALL425C3	.04729
326		ALL OTHER FOOD PRODUCTS	ALL426C3	.06501
327	21	TOBACCO PRODUCTS	ALL427C3	0
328	24	LUMBER AND WOOD EX FURNITURE	ALL428C3	.05532
329	2421	LUMBER/DIMENSION STOCK	ALL429C3	.04264
330	2432	PLYWOOD OR VENEER	ALL430C3	.12727
331		ALL OTHER LUMBER AND WOOD PRODUCTS	ALL431C3	.05136
332	25	FURNITURE AND FIXTURES	ALL432C3	1.72643
333	26	PULP, PAPER AND ALLIED PRODUCTS	ALL433C3	.29972
334	26211	NEWSPRINT	ALL434C3	.40231
335	26213	PRINTING PAPER	ALL435C3	.7884
336	263	FIBREBD/PAPERDB/PULPDB	ALL436C3	.31535
337	264	COV PAPER/PAPERBOARD	ALL437C3	.04361
338	26471	SANITARY TISSUES	ALL438C3	.06801
339		ALL OTHER PULP, PAPER & ALLIED PRODUCTS	ALL439C3	.10753

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
340	28	CHEMICALS	ALL440C3	.04297
341	281	INDUSTRIAL CHEMICALS	ALL441C3	.00835453
342	2812	POTASSIUM OR SODIUM	ALL442C3	.0144
343	282	SYN FIBRES/RESINS/RUBBER	ALL443C3	.10608
344	289	MISC CHEMICALS PRODUCTS	ALL444C3	.06605
345		ALL OTHER CHEMICALS	ALL445C3	.05884
346	29	PETROLEUM OR COAL PRODUCTS	ALL446C3	.01673
347	30	RUBBER AND MISC PLASTICS	ALL447C3	.02353
348	301	RUBBER TIRES/INNER TUBES	ALL448C3	.0004371
349		ALL OTHER RUBBER PRODUCTS	ALL449C3	.0392
350	32	STONE, CLAY AND GLASS PRODUCTS	ALL450C3	.02232
351	321	FLAT GLASS	ALL451C3	.00493827
352	3295	NONMETALLIC EARTH/MIN	ALL452C3	.03412
353		ALL OTHER STONE & CLAY, GLASS PRODUCTS	ALL453C3	.0159
354	33	PRIMARY METAL PRODUCTS	ALL454C3	.10556
355	3312	PRIMARY IRON/STEEL PRODUCTS	ALL455C3	.09719
356	3352	ALUMINUM BASIC SHAPES	ALL456C3	.99978
357		ALL OTHER PRIMARY METAL PRODUCTS	ALL457C3	.04125
358	34	FABRICATED METAL PRODUCTS	ALL458C3	.57033
359	344	FAB STRUC METAL PRODUCTS	ALL459C3	.5547
360		ALL OTHER FAB METAL PRODUCTS	ALL460C3	.57348
361	35	MACHINERY EXCEPT ELECTRICAL	ALL461C3	.78966
362	351	ENGINES/TURBINES	ALL462C3	.65623
363	352	FARM MACHINERY	ALL463C3	2.98459
364	353	CONST MIN/MAT HAND MACHINERY	ALL464C3	.24387
365		ALL OTHER MACHINERY EXCEPT ELECTRICAL	ALL465C3	.47596
366	36	ELECTRICAL MACHINERY	ALL466C3	.65651
367	361	ELECTRICAL TRANS/DIST EQUIPMENT	ALL467C3	.52244
368	363	HOUSEHOLD APPLIANCES	ALL468C3	.27781
369	365	RADIO OR TV SETS	ALL469C3	2.68889
370		ALL OTHER ELECTRICAL MACHINERY	ALL470C3	2.04796
371	37	TRANSPORTAION EQUIPMENT	ALL471C3	1.24096
372	37111	MOTOR PASSENGER CARS	ALL472C3	1.80428
373	37112	MOTOR TRUCKS	ALL473C3	1.40325
374	3714	MOTOR VECHICLE PARTS	ALL474C3	.82535
375		ALL OTHER TRANSPORTATION EQUIPMENT	ALL475C3	.06553
376	44	FREIGHT FORWARDER TRAFFIC	ALL476C3	.06001
377	45	SHIPPER ASSOCIATION TRAFFIC	ALL477C3	0
378	46	MISC MIXED SHIPMENTS	ALL478C3	.07682
379	461	MISC MIXED SHIPMENTS NEC INC TOFC	ALL479C3	.07389
380		ALL OTHER MIXED SHIPMENTS	ALL480C3	.8718
381	48	HAZARDOUS MATERIALS	ALL481C3	.04144
382	XX	ALL OTHERS	ALL482C3	.39512

WORKTABLE E2 PART 1
UNIT COST ADJUSTMENT FACTORS
FREIGHT CAR STATISTICS

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LINE	EQUIPMENT	SOURCE	AVERAGE TARE WEIGHT (1)		SOURCE	CURRENT YR EMPTY/LOADED RATIO RR OWNED (2)		SOURCE	CURRENT YR EMPTY/LOADED RATIO PRIVATE LINE (3)	
101	BOX - 40 FT	A1L501C4	25.3	B3L801C3		0	B3L817C3		0	
102	BOX - 50 FT	A1L502C4	34.2	B3L802C3		1.8639	B3L818C3		1.58048	
103	BOX - EQUIPPED	A1L503C4	36.1	B3L803C3		1.81132	B3L819C3		1.60944	
104	GONDOLA - PLAIN	A1L504C4	25.6	B3L804C3		1.99985	B3L820C3		2.30962	
105	GONDOLA - EQUIP.	A1L505C4	33.3	B3L805C3		2.10224	B3L821C3		1.95558	
106	HOPPER - COVERED	A1L506C4	31.4	B3L806C3		2.09351	B3L822C3		2.0157	
107	HOPPER - OTG	A1L507C4	29.6	B3L807C3		2.02832	B3L823C3		2.0147	
108	HOPPER - OTS	A1L508C4	26.8	B3L808C3		2.02192	B3L824C3		2.14539	
109	REFRIG - MECH	A1L509C4	46.6	B3L809C3		1.70036	B3L825C3		2.26466	
110	REFRIG - NM	A1L510C4	43.3	B3L810C3		1.84623	B3L826C3		2.04921	
111	FLAT - TOFC	A1L511C4	59.5	B3L811C3		1.06906	B3L827C3		1.40238	
112	FLAT - MULTILEVEL	A1L512C4	54.4	B3L812C3		1.43282	B3L828C3		1.35406	
113	FLAT - GENERAL	A1L513C4	32.9	B3L813C3		2	B3L829C3		1.99127	
114	FLAT - OTHER	A1L514C4	34.7	B3L814C3		1.97237	B3L830C3		1.93731	
115	TANK <22,000 GAL	XX	XX	XX		XX	B3L831C3		2.03786	
116	TANK >=22,000 GAL	XX	XX	XX		XX	B3L832C3		2.05668	
117	ALL OTHER FC	A1L515C4	36.6	B3L815C3		1.06567	B3L833C3		3.17813	
118	AVERAGE FC	A1L516C4	34.3	B3L816C3		1.63925	B3L834C3		1.97663	

LINE	SOURCE	CURRENT YR EMPTY/LOADED RATIO		SOURCE	CIRCUITY LOCAL		SOURCE	CIRCUITY INTERLINE		SOURCE	CIRCUITY AVERAGE		SOURCE	SPOTTED & PULLED RATIO
		ALL CARS (4)			(5)			(6)			(7)			(8)
101	B3L835C3	0	A1L501C1		1.14	A1L501C2		1.193	A1L501C3		1.182	A1L501C5		1.8
102	B3L836C3	1.6959	A1L502C1		1.122	A1L502C2		1.187	A1L502C3		1.176	A1L502C5		1.8
103	B3L837C3	1.76383	A1L503C1		1.134	A1L503C2		1.184	A1L503C3		1.176	A1L503C5		2
104	B3L838C3	2.24072	A1L504C1		1.093	A1L504C2		1.151	A1L504C3		1.134	A1L504C5		2
105	B3L839C3	2.07046	A1L505C1		1.11	A1L505C2		1.122	A1L505C3		1.119	A1L505C5		2
106	B3L840C3	2.0418	A1L506C1		1.126	A1L506C2		1.164	A1L506C3		1.148	A1L506C5		2
107	B3L841C3	2.02646	A1L507C1		1.076	A1L507C2		1.137	A1L507C3		1.106	A1L507C5		2
108	B3L842C3	2.11642	A1L508C1		1.202	A1L508C2		1.156	A1L508C3		1.183	A1L508C5		2
109	B3L843C3	1.76059	A1L509C1		1.079	A1L509C2		1.078	A1L509C3		1.078	A1L509C5		2
110	B3L844C3	1.8656	A1L510C1		1.118	A1L510C2		1.159	A1L510C3		1.153	A1L510C5		2
111	B3L845C3	1.16185	A1L511C1		1.069	A1L511C2		1.107	A1L511C3		1.085	A1L511C5		1
112	B3L846C3	1.36229	A1L512C1		1.061	A1L512C2		1.166	A1L512C3		1.152	A1L512C5		2
113	B3L847C3	1.99639	A1L513C1		1.086	A1L513C2		1.177	A1L513C3		1.153	A1L513C5		2
114	B3L848C3	1.95615	A1L514C1		1.088	A1L514C2		1.17	A1L514C3		1.155	A1L514C5		2
115	B3L849C3	2.03786	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	B3L850C3	2.05668	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	B3L852C3	2.02807	A1L515C1		1.146	A1L515C2		1.19	A1L515C3		1.179	A1L515C5		2
118	B3L853C3	1.83818	A1L516C1		1.097	A1L516C2		1.157	A1L516C3		1.135	A1L516C5		1.9

LINE	SOURCE	CD PER INDUSTRY SW (9)	SOURCE	CD PER INTERCH SW (10)	SOURCE	CD PER INTRATERM SW (11)	SOURCE	CD PER INTERTERM SW (12)	SOURCE	CD PER I & I SW (13)
101	A1L521C1		1 A1L521C2		.5 A1L521C3		2 A1L521C4		1.5 A1L521C5	.5
102	A1L522C1		1 A1L522C2		.5 A1L522C3		2 A1L522C4		1.5 A1L522C5	.5
103	A1L523C1		1 A1L523C2		.5 A1L523C3		2 A1L523C4		1.5 A1L523C5	.5
104	A1L524C1		1 A1L524C2		.5 A1L524C3		2 A1L524C4		1.5 A1L524C5	.5
105	A1L525C1		1 A1L525C2		.5 A1L525C3		2 A1L525C4		1.5 A1L525C5	.5
106	A1L526C1		1 A1L526C2		.5 A1L526C3		2 A1L526C4		1.5 A1L526C5	.5
107	A1L527C1		1 A1L527C2		.5 A1L527C3		2 A1L527C4		1.5 A1L527C5	.5
108	A1L528C1		1 A1L528C2		.5 A1L528C3		2 A1L528C4		1.5 A1L528C5	.5
109	A1L529C1		1 A1L529C2		.5 A1L529C3		2 A1L529C4		1.5 A1L529C5	.5
110	A1L530C1		1 A1L530C2		.5 A1L530C3		2 A1L530C4		1.5 A1L530C5	.5
111	A1L531C1		1 A1L531C2		.5 A1L531C3		2 A1L531C4		1.5 A1L531C5	.5
112	A1L532C1		1 A1L532C2		.5 A1L532C3		2 A1L532C4		1.5 A1L532C5	.5
113	A1L533C1		1 A1L533C2		.5 A1L533C3		2 A1L533C4		1.5 A1L533C5	.5
114	A1L534C1		1 A1L534C2		.5 A1L534C3		2 A1L534C4		1.5 A1L534C5	.5
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C1		1 A1L535C2		.5 A1L535C3		2 A1L535C4		1.5 A1L535C5	.5
118	A1L536C1		1 A1L536C2		.5 A1L536C3		2 A1L536C4		1.5 A1L536C5	.5

LINE	SOURCE	CD PER L&UL INDUSTRY SW (14)	SOURCE	CD PER L&UL INTRATERM SW (15)	SOURCE	CD PER L&UL INTERTERM SW (16)	SOURCE	CM PER INDUSTRY SW (17)	SOURCE	CM PER INTERCH SW (18)
101	A1L521C6		2 A1L521C7		4 A1L521C8		2 A1L521C9		4 A1L521C10	2.75
102	A1L522C6		2 A1L522C7		4 A1L522C8		2 A1L522C9		4 A1L522C10	2.75
103	A1L523C6		2 A1L523C7		4 A1L523C8		2 A1L523C9		4 A1L523C10	2.75
104	A1L524C6		2 A1L524C7		4 A1L524C8		2 A1L524C9		4 A1L524C10	2.75
105	A1L525C6		2 A1L525C7		4 A1L525C8		2 A1L525C9		4 A1L525C10	2.75
106	A1L526C6		2 A1L526C7		4 A1L526C8		2 A1L526C9		4 A1L526C10	2.75
107	A1L527C6		2 A1L527C7		4 A1L527C8		2 A1L527C9		4 A1L527C10	2.75
108	A1L528C6		2 A1L528C7		4 A1L528C8		2 A1L528C9		4 A1L528C10	2.75
109	A1L529C6		2 A1L529C7		4 A1L529C8		2 A1L529C9		4 A1L529C10	2.75
110	A1L530C6		2 A1L530C7		4 A1L530C8		2 A1L530C9		4 A1L530C10	2.75
111	A1L531C6		2 A1L531C7		4 A1L531C8		2 A1L531C9		4 A1L531C10	2.75
112	A1L532C6		2 A1L532C7		4 A1L532C8		2 A1L532C9		4 A1L532C10	2.75
113	A1L533C6		2 A1L533C7		4 A1L533C8		2 A1L533C9		4 A1L533C10	2.75
114	A1L534C6		2 A1L534C7		4 A1L534C8		2 A1L534C9		4 A1L534C10	2.75
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C6		2 A1L535C7		4 A1L535C8		2 A1L535C9		4 A1L535C10	2.75
118	A1L536C6		2 A1L536C7		4 A1L536C8		2 A1L536C9		4 A1L536C10	2.75

LINE	SOURCE	CM PER INTRATERM SW (19)	SOURCE	CM PER INTERTERM SW (20)	SOURCE	CM PER I & I SW (21)	SOURCE	AVE CM(R) PER CD(R) (22)	SOURCE	AVE MILES BETWEEN I & I SW (23)	SOURCE	AVE MI B/ INTERCH EVENTS (24)
101	A1L521C11	6	A1L521C12	5.25	A1L521C13	1	B7L201C8	0	A1L561C1	200	B6L301C3	0
102	A1L522C11	6	A1L522C12	5.25	A1L522C13	1	B7L202C8	786.4292	A1L562C1	200	B6L302C3	918.7839
103	A1L523C11	6	A1L523C12	5.25	A1L523C13	1	B7L203C8	786.4292	A1L563C1	200	B6L303C3	1358
104	A1L524C11	6	A1L524C12	5.25	A1L524C13	1	B7L204C8	786.4293	A1L564C1	200	B6L304C3	1518
105	A1L525C11	6	A1L525C12	5.25	A1L525C13	1	B7L205C8	786.4292	A1L565C1	200	B6L305C3	1065
106	A1L526C11	6	A1L526C12	5.25	A1L526C13	1	B7L206C8	786.4292	A1L566C1	200	B6L306C3	1381
107	A1L527C11	6	A1L527C12	5.25	A1L527C13	1	B7L207C8	786.4292	A1L567C1	200	B6L307C3	1800
108	A1L528C11	6	A1L528C12	5.25	A1L528C13	1	B7L208C8	786.4292	A1L568C1	200	B6L308C3	1494
109	A1L529C11	6	A1L529C12	5.25	A1L529C13	1	B7L209C8	786.4293	A1L569C1	200	B6L309C3	2036
110	A1L530C11	6	A1L530C12	5.25	A1L530C13	1	B7L210C8	786.4293	A1L570C1	200	B6L310C3	1704
111	A1L531C11	6	A1L531C12	5.25	A1L531C13	1	B7L211C8	786.4292	A1L571C1	200	B6L311C3	7885
112	A1L532C11	6	A1L532C12	5.25	A1L532C13	1	B7L212C8	786.4292	A1L572C1	200	B6L312C3	7060
113	A1L533C11	6	A1L533C12	5.25	A1L533C13	1	B7L213C8	786.4292	A1L573C1	200	B6L313C3	666.6667
114	A1L534C11	6	A1L534C12	5.25	A1L534C13	1	B7L214C8	786.4292	A1L574C1	200	B6L314C3	15441
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C11	6	A1L535C12	5.25	A1L535C13	1	B7L215C8	786.4292	A1L575C1	200	B6L315C3	1185
118	A1L536C11	6	A1L536C12	5.25	A1L536C13	1	B7L216C8	786.4293	A1L576C1	200	B6L316C3	1705

WORKTABLE E2 PART 1 (CONTINUED)

LINE	SOURCE	CURRENT YR SEM PER INDUSTRY SW (25)	SOURCE	CURRENT YR SEM PER INTERCH SW (26)	SOURCE	CURRENT YR SEM PER INTRATERM SW (27)	SOURCE	CURRENT YR SEM PER INTERTERM SW (28)	SOURCE	CURRENT YR SEM PER I & I SW (29)
101	B6L201C35	0	B6L201C36	0	B6L201C37	0	B6L201C38	0	B6L201C39	0
102	B6L202C35	5.71367	B6L202C36	3.14252	B6L202C37	8.57051	B6L202C38	6.85641	B6L202C39	1.42842
103	B6L203C35	5.71368	B6L203C36	3.14252	B6L203C37	8.57051	B6L203C38	6.85641	B6L203C39	1.42842
104	B6L204C35	5.71367	B6L204C36	3.14252	B6L204C37	8.57051	B6L204C38	6.85641	B6L204C39	1.42842
105	B6L205C35	5.71367	B6L205C36	3.14252	B6L205C37	8.57051	B6L205C38	6.85641	B6L205C39	1.42842
106	B6L206C35	5.71367	B6L206C36	3.14252	B6L206C37	8.57051	B6L206C38	6.85641	B6L206C39	1.42842
107	B6L207C35	5.71368	B6L207C36	3.14252	B6L207C37	8.57051	B6L207C38	6.85641	B6L207C39	1.42842
108	B6L208C35	5.71367	B6L208C36	3.14252	B6L208C37	8.57051	B6L208C38	6.85641	B6L208C39	1.42842
109	B6L209C35	5.71368	B6L209C36	3.14252	B6L209C37	8.57051	B6L209C38	6.85641	B6L209C39	1.42842
110	B6L210C35	5.71368	B6L210C36	3.14252	B6L210C37	8.57051	B6L210C38	6.85641	B6L210C39	1.42842
111	B6L211C35	5.71368	B6L211C36	3.14252	B6L211C37	8.57051	B6L211C38	6.85641	B6L211C39	1.42842
112	B6L212C35	5.71368	B6L212C36	3.14252	B6L212C37	8.57051	B6L212C38	6.85641	B6L212C39	1.42842
113	B6L213C35	5.71368	B6L213C36	3.14252	B6L213C37	8.57051	B6L213C38	6.85641	B6L213C39	1.42842
114	B6L214C35	5.71368	B6L214C36	3.14252	B6L214C37	8.57051	B6L214C38	6.85641	B6L214C39	1.42842
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	B6L215C35	5.71368	B6L215C36	3.14252	B6L215C37	8.57051	B6L215C38	6.85641	B6L215C39	1.42842
118	B6L216C29 / B6L216C3	B6L216C30 / 5.71368	B6L216C31 / B6L216C8	B6L216C32 / 3.14252	B6L216C33 / B6L216C13	B6L216C34 / 8.57051	B6L216C35 / B6L216C18	B6L216C36 / 6.85641	B6L216C37 / B6L216C24	B6L216C38 / 1.42842

WORKTABLE E2 PART 2

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UNIT COST ADJUSTMENT FACTORS
OTHER ADJUSTMENT FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
201	AMCW	AVERAGE DISTANCE PER CAR IN WAY TRAINS	B3L747C1	12.45766
202	A1802	AVERAGE TCU'S PER FLAT CAR	A1L581C1	5.1559
203	A1805	AVERAGE TARE WEIGHT - REFRIG - TRAILER/CONTAINER	A1L584C1	7.1
204	A1806	AVERAGE TARE WEIGHT - OTHER - TRAILER/CONTAINER	A1L585C1	4.9
205	A1803	LINEHAUL MILES PER TRAILER DAY	A1L582C1	478
206	A1804	TRAILER DAYS PER O OR T EVENT	A1L583C1/2.0	3.645
207	A1801	L/E RATIO - REFRIG/OTHER - TRAILER/CONTAINER	A1L580C1	1.48
208	ALUU	AVERAGE LOCO UNITS PER UNIT TRAIN	B3L716C1	3.11177
209	ALUW	AVERAGE LOCO UNITS PER WAY TRAIN	B3L717C1	2.14466
210	ALUT	AVERAGE LOCO UNITS PER THROUGH TRAIN	B3L718C1	2.91252
211	AGTU	AVERAGE GROSS TONS - UNIT TRAIN	B3L735C1	9758
212	AGTW	AVERAGE GROSS TONS - WAY TRAIN	B3L736C1	1837
213	AGTT	AVERAGE GROSS TONS - THROUGH TRAIN	B3L737C1	5507
214	402	TOTAL ENGINE CREWS	D3L167C28/D3L167C31	550829
215	403	TOTAL TRAIN CREWS	D3L168C28 /D3L168C31	379847
216		TOTAL CREW WAGES	L214 +L215	930677
217	TM(R)	TRAIN MILES - RUNNING	A1L104C1	127916
218		AVERAGE CREW WAGES (ASSIGNED TO TRAIN MILES-CREW) PER TRAIN MILE	L216 /L217	7.27567
219		GENERAL OVERHEAD RATIO	D8L612C1	1.0546
220		CONSTANT COST MARKUP RATIO	D8L617C1	1.38437

END_OF_WORKTABLES