

## WORKTABLE A1 PART 1

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## OPERATING STATISTICS

## OUTPUT AND SIZE STATISTICS

SOURCE - R-1 SCH 755, RAILROAD OPERATING STATISTICS COLUMN B - FREIGHT TRAIN

FORM QCS, FREIGHT COMMODITY STATISTICS, GRAND TOTAL LINE

R-1 SCH 700, MILEAGE OPERATED AT CLOSE OF YEAR, LINE 57

SWITCHING AND TERMINAL COMPANIES - ANNUAL SURVEY FORM (ASF) FOR S&amp;T CO.

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
101	TM(U)	UNIT TRAIN MILES	SCH 755	10659
102	TM(W)	WAY TRAIN MILES	SCH 755	11549
103	TM(T)	THROUGH TRAIN MILES	SCH 755	45251
104	TM	TRAIN MILES-RUNNING	SCH 755	67460
105	LRM(U)	LOCOMOTIVE UNIT MILES-UNIT TRAINS	SCH 755	26597
106	LRM(W)	LOCOMOTIVE UNIT MILES-WAY TRAINS	SCH 755	19953
107	LRM(T)	LOCOMOTIVE UNIT MILES-THROUGH TRAINS	SCH 755	107285
108	LRM	LOCOMOTIVE UNIT MILES-ROAD SERVICE	SCH 755	153836
109	LTM	LOCOMOTIVE UNIT MILES-TRAIN SWITCHING	SCH 755	6997
110	LYM	LOCOMOTIVE UNIT MILES-YARD SWITCHING	SCH 755	9952
111	LSM	LOCOMOTIVE UNIT MILES-ALL SWITCHING	L109+L110	16950
112	LUM	LOCOMOTIVE UNIT MILES-ALL SERVICES	SCH 755	170787
113	CCM	CABOOSE MILES	SCH 755	199
114	CM	CAR MILES ALL TRAINS	SCH 755	3713735
115	CM(U)	CAR MILES-UNIT TRAINS	SCH 755	985386
116	CM(W)	CAR MILES-WAY TRAINS	SCH 755	276535
117	CM(T)	CAR MILES-THROUGH TRAINS	SCH 755	2451814
118	GTM(L)	GROSS TON MILES-LOCOMOTIVES	SCH 755	28889824
119	GTM(U)	GROSS TON MILES-UNIT TRAINS	SCH 755	82003160
120	GTM(W)	GROSS TON MILES-WAY TRAINS	SCH 755	21536382
121	GTM(T)	GROSS TON MILES-THROUGH TRAINS	SCH 755	194494208
122	GTM(C)	GROSS TON MILES-CARS, CONTENTS, CABOOSES	SUM L119-121	298033760
123	GTM	GROSS TON MILES-TOTAL	SCH 755	328740000
124	TONS(R)	TONS OF REVENUE FREIGHT	SCH 755	351524
125	TONS(C)	REVENUE TONS AT COAL MARINE TERMINALS	SCH 755	20990
126	TONS(O)	REVENUE TONS AT ORE MARINE TERMINALS	SCH 755	0
127	TONS(M)	REVENUE TONS AT OTHER MARINE TERMINALS	SCH 755	0
128	T(LTS)	REVENUE TON MILES IN LAKE TRANSFER SERVICE	SCH 755	0

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
129	TH(R)	TRAIN HOURS-ROAD SERVICE	SCH 755	3467
130	TH(W)	TRAIN HOURS-WAY SWITCHING	SCH 755	678.748
131	TH(U)	TRAIN HOURS-RUNNING	L129-L130	2788
132	TH(Y)	TRAIN HOURS-YARD SWITCHING	SCH 755	2032
133	TH(S)	TRAIN HOURS-TOTAL SWITCHING	L130+L132	2710
134	A114105	NUMBER OF LOADED CARS-UNIT TRAINS	SCH 755	2012
135	A114205	NUMBER OF LOADED CARS-WAY TRAINS	SCH 755	4378
136	A114305	NUMBER OF LOADED CARS-THROUGH TRAINS	SCH 755	5096
137	CL	NUMBER OF LOADED CARS-ALL TRAINS	L134+L135+L136	11487
138	T(CUH)	REVENUE TRAILERS & CONTAINER UNITS HANDLED	SCH 755	4178
139	M(VUH)	MOTOR VEHICLE UNITS HANDLED	SCH 755	558.009
140	CLOT-R	CL ORIGINATED AND TERMINATED ON LINE	QCS COL(B)	4192
141	CLOR-R	CL ORIGINATED ON LINE AND FORWARDED	QCS COL(D)	374.754
142	CLRT-R	CL RECEIVED AND TERMINATED ON LINE	QCS COL(F)	1355
143	CLRF-R	CL RECEIVED AND FORWARDED	QCS COL(H)	39.773
144	CLOT	CL ORIGINATIONS AND TERMINATIONS	(L140*2.0)+L141+L142)	10114
145	CLOR	CL-ORIGINATIONS/RECEIVED (HANDLED)	SUM L140-143	5962
146	CLRF	CL-RECEIVED/FORWARDED (INTERCHANGED)	(L143*2.0)+L141+L142	1809
147	MR	MILES OF ROAD (TOTAL)	SCH 700 COL(C)	20.623
148	T(X)	MILES OF SECOND MAIN	SCH 700 COL(D)	4.035
149	T(O)	MILES OF OTHER MAIN TRACKS	SCH 700 COL(E)	.763
150	T(P)	MILES OF PASSING TRACKS ETC.	SCH 700 COL(F)	2.411
151	T(R)	MILES OF RUNNING TRACK	SUM L147-150	27.832
152	Y(ST)	MILES OF YARD SWITCHING TRACK	SCH 700 COL(H)	6.558
153	WST	MILES OF WAY SWITCHING TRACK	SCH 700 COL(G)	2.759
154	ST	MILES OF SWITCHING TRACK	L152+L153	9.317
155	T(R+W)	MILES OF ROAD TRACK	L151+L153	30.591
156	T	MILES OF TRACK (TOTAL)	SCH 700 COL(I)	37.149
157	A116605	TOTAL S&T LOCOMOTIVE MILES	ASF	0
158	A116705	YARD SWITCHING ENGINE MILES PER HOUR	STMT 7-63	6
159	A116805	TRAILERS PU&D AT RAILROAD EXPENSE	SCH 755	162.265
160	A117005	TRAILERS LOADED AND UNLOADED	SCH 755	4178

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
101	TM(U)	12812	12061	12149	11197	11735	11844	11920	11776
102	TM(W)	13186	13173	13262	13182	12367	12636	12792	12870
103	TM(T)	53991	56620	58748	56770	49621	51954	53653	54276
104	TM	79990	81855	84159	81150	73725	76435	78366	78923
105	LRM(U)	31786	28553	28315	25035	29192	28979	28813	28057
106	LRM(W)	23747	23419	23573	22604	21850	22373	22673	22659
107	LRM(T)	128203	133583	136908	131697	117744	123024	126495	127535
108	LRM	183738	185556	188797	179337	168787	174376	177982	178253
109	LWM	8681	8995	8933	8488	7839	8224	8402	8419
110	LYM	12538	12856	13725	12468	11245	11782	12268	12308
111	LSM	21220	21851	22659	20956	19085	20007	20670	20727
112	LUM	204958	207407	211456	200293	187872	194384	198652	198980
113	CCM	202	265	179	105	200.5	222	211.25	190
114	CM	4482009	4596023	4810514	4789902	4097872	4263922	4400570	4478436
115	CM(U)	1210559	1151414	1174606	1091222	1097972	1115786	1130491	1122637
116	CM(W)	339733	334630	354805	364083	308134	316966	326425	333957
117	CM(T)	2931717	3109979	3281103	3334597	2691765	2831170	2943653	3021842
118	GTM(L)	34392624	34541756	34812552	32934802	31641224	32608068	33159188	33114312
119	GTM(U)	101244192	96678688	98490328	91793848	91623680	93308680	94604096	94042040
120	GTM(W)	26398844	25870612	26917316	28109080	23967612	24601946	25180788	25766446
121	GTM(T)	229421536	241765792	257202848	262989456	211957872	221893840	230721088	237174768
122	GTM(C)	357064576	364315072	382610496	382892384	327549184	339804480	350505984	356983264
123	GTM	393466560	401073440	418785920	416808320	361103296	374426656	385516480	391774848
124	TONS(R)	436190	438020	451703	444332	393857	408578	419359	424353
125	TONS(C)	27502	23051	21472	23800	24246	23848	23254	23363
126	TONS(O)	0	0	0	0	0	0	0	0
127	TONS(M)	0	0	0	0	0	0	0	0
128	T(LTS)	0	0	0	0	0	0	0	0

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
129	TH(R)	4220	4324	4436	4264	3843	4003	4112	4142
130	TH(W)	804.826	847.766	844.4391	833.976	741.787	777.1134	793.9448	801.951
131	TH(U)	3415	3476	3592	3430	3102	3226	3318	3340
132	TH(Y)	2552	2403	2372	2341	2292	2329	2340	2340
133	TH(S)	3357	3251	3216	3175	3034	3106	3134	3142
134	A114105	2587	2471	2599	2473	2299	2356	2417	2428
135	A114205	5406	5456	5661	5763	4892	5080	5226	5333
136	A114305	6267	6700	7024	7294	5681	6021	6272	6476
137	CL	14261	14628	15285	15530	12874	13459	13915	14238
138	T(CUH)	4872	4857	4967	4932	4525	4636	4718	4761
139	M(VUH)	711.77	827.805	940.8221	940.998	634.8896	699.1947	759.6015	795.8808
140	CLOT-R	5152	5192	5311	5249	4672	4845	4962	5019
141	CLOR-R	465.132	477.492	513.194	550.782	419.943	439.126	457.643	476.2708
142	CLRT-R	1738	1881	2053	1952	1546	1658	1757	1796
143	CLRF-R	54.873	56.087	56.579	59.07	47.323	50.24434	51.828	53.2764
144	CLOT	12507	12744	13190	13002	11311	11788	12139	12311
145	CLOR	7410	7607	7935	7811	6686	6993	7228	7345
146	CLRF	2312	2470	2680	2620	2061	2197	2318	2379
147	MR	20.831	20.89	21.141	21.184	20.727	20.78133	20.87125	20.9338
148	T(X)	4.023	4.023	4.023	4.023	4.029	4.027	4.026	4.0254
149	T(O)	.763	.763	.763	.763	.763	.763	.763	.763
150	T(P)	2.416	2.462	2.501	2.504	2.4135	2.42967	2.4475	2.4588
151	T(R)	28.033	28.138	28.428	28.474	27.9325	28.001	28.10775	28.181
152	Y(ST)	6.601	6.645	6.694	6.695	6.5795	6.60133	6.6245	6.6386
153	WST	2.793	2.816	2.844	2.872	2.776	2.78933	2.803	2.8168
154	ST	9.394	9.461	9.538	9.567	9.3555	9.39067	9.4275	9.4554
155	T(R+W)	30.826	30.954	31.272	31.346	30.7085	30.79033	30.91075	30.9978
156	T	37.427	37.599	37.966	38.041	37.288	37.39167	37.53525	37.6364
157	A116605	0	0	0	0	0	0	0	0
158	A116705	XX	XX	XX	XX	XX	XX	XX	XX
159	A116805	235.957	216.126	295.615	276.692	199.111	204.7827	227.4908	237.331
160	A117005	4872	4857	4967	4932	4525	4636	4718	4761

## OUTPUT STATISTICS

FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - RR OWNED CARS C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (1)	SOURCE	RR OWNED CM EMPTY (2)	RR OWNED CM TOTAL C1+C2 (3)
201	M(BPS)	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	M(BPL)	BOX 50 FT	SCH 755	6458	SCH 755	7002	13460
203	M(BE)	BOX EQUIPPED	SCH 755	126489	SCH 755	134060	260549
204	M(GP)	GONDOLA PLAIN	SCH 755	177879	SCH 755	159686	337565
205	M(GE)	GONDOLA EQUIPPED	SCH 755	80263	SCH 755	100437	180700
206	M(HC)	HOPPER COVERED	SCH 755	102061	SCH 755	109897	211958
207	M(HOG)	HOPPER OTG	SCH 755	69120	SCH 755	71636	140756
208	M(HOS)	HOPPER OTS	SCH 755	29193	SCH 755	31024	60217
209	M(RM)	REFRIG MECH	SCH 755	3430	SCH 755	3242	6672
210	M(RN)	REFRIG NM	SCH 755	5665	SCH 755	4822	10487
211	M(FT)	FLAT TOFC	SCH 755	131263	SCH 755	17634	148897
212	M(FM)	FLAT MULTILEVEL	SCH 755	16936	SCH 755	9793	26729
213	M(FG)	FLAT GENERAL	SCH 755	363	SCH 755	646	1009
214	M(FO)	FLAT OTHER	SCH 755	22234	SCH 755	24969	47203
215	M(AO)	ALL OTHER CAR TYPE	SCH 755	217150	SCH 755	881	218031
216	CM(PD)	TOTAL:SUM L201-215	XX	988504	XX	675729	1664233

## WORKTABLE A1 PART 2A (CONTINUED)

C U R R E N T Y E A R M I N U S O N E

LINE	CODE	IDENTIFICATION	SOURCE	(4)	SOURCE	(5)	C4+C5 (6)
201		BOX 40 FT	SCH 755	0	SCH 755	0	0
202		BOX 50 FT	SCH 755	8011	SCH 755	8551	16562
203		BOX EQUIPPED	SCH 755	166475	SCH 755	171223	337698
204		GONDOLA PLAIN	SCH 755	241764	SCH 755	213238	455002
205		GONDOLA EQUIPPED	SCH 755	127446	SCH 755	125669	253115
206		HOPPER COVERED	SCH 755	122896	SCH 755	133628	256524
207		HOPPER OTG	SCH 755	89787	SCH 755	88621	178408
208		HOPPER OTS	SCH 755	34348	SCH 755	35236	69584
209		REFRIG MECH	SCH 755	3852	SCH 755	3684	7536
210		REFRIG NM	SCH 755	7816	SCH 755	6512	14328
211		FLAT TOFC	SCH 755	133778	SCH 755	20889	154667
212		FLAT MULTIEVEL	SCH 755	23867	SCH 755	14458	38325
213		FLAT GENERAL	SCH 755	532	SCH 755	864	1396
214		FLAT OTHER	SCH 755	34342	SCH 755	37143	71485
215		ALL OTHER CAR TYPE	SCH 755	236814	SCH 755	1000	237814
216		TOTAL:SUM L201-215	XX	1231728	XX	860716	2092444

C U R R E N T Y E A R M I N U S T W O						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (7)	SOURCE	RR OWNED CM EMPTY (8)	RR OWNED CM TOTAL C7+C8 (9)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	8902	SCH 755	9422	18324
203	BOX EQUIPPED	SCH 755	191649	SCH 755	198610	390259
204	GONDOLA PLAIN	SCH 755	211047	SCH 755	183652	394699
205	GONDOLA EQUIPPED	SCH 755	131707	SCH 755	121376	253083
206	HOPPER COVERED	SCH 755	127998	SCH 755	135819	263817
207	HOPPER OTG	SCH 755	80903	SCH 755	82255	163158
208	HOPPER OTS	SCH 755	28542	SCH 755	30391	58933
209	REFRIG MECH	SCH 755	4186	SCH 755	3988	8174
210	REFRIG NM	SCH 755	8911	SCH 755	7849	16760
211	FLAT TOFC	SCH 755	135465	SCH 755	24839	160304
212	FLAT MULTILEVEL	SCH 755	29151	SCH 755	18352	47503
213	FLAT GENERAL	SCH 755	489	SCH 755	912	1401
214	FLAT OTHER	SCH 755	43062	SCH 755	44955	88017
215	ALL OTHER CAR TYPE	SCH 755	245784	SCH 755	1030	246814
216	TOTAL:SUM L201-215	XX	1247796	XX	863450	2111246

C U R R E N T Y E A R M I N U S T H R E E						
LINE CODE	IDENTIFICATION	SOURCE	(10)	SOURCE	(11)	C10+C11 (12)
201	BOX 40 FT	SCH 755	0	SCH 755	2	2
202	BOX 50 FT	SCH 755	9382	SCH 755	10067	19449
203	BOX EQUIPPED	SCH 755	218301	SCH 755	226627	444928
204	GONDOLA PLAIN	SCH 755	207993	SCH 755	182657	390650
205	GONDOLA EQUIPPED	SCH 755	146655	SCH 755	129263	275918
206	HOPPER COVERED	SCH 755	131604	SCH 755	138577	270181
207	HOPPER OTG	SCH 755	117564	SCH 755	115891	233455
208	HOPPER OTS	SCH 755	25462	SCH 755	27090	52552
209	REFRIG MECH	SCH 755	4968	SCH 755	4612	9580
210	REFRIG NM	SCH 755	12465	SCH 755	10639	23104
211	FLAT TOFC	SCH 755	136987	SCH 755	22424	159411
212	FLAT MULTILEVEL	SCH 755	29706	SCH 755	18052	47758
213	FLAT GENERAL	SCH 755	388	SCH 755	924	1312
214	FLAT OTHER	SCH 755	46800	SCH 755	47690	94490
215	ALL OTHER CAR TYPE	SCH 755	252762	SCH 755	1164	253926
216	TOTAL:SUM L201-215	XX	1341037	XX	935679	2276716

C U R R E N T Y E A R M I N U S F O U R						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (13)	SOURCE	RR OWNED CM EMPTY (14)	RR OWNED CM TOTAL C13+C14 (15)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	8681	SCH 755	8664	17345
203	BOX EQUIPPED	SCH 755	240658	SCH 755	240430	481088
204	GONDOLA PLAIN	SCH 755	223304	SCH 755	196426	419730
205	GONDOLA EQUIPPED	SCH 755	142236	SCH 755	123421	265657
206	HOPPER COVERED	SCH 755	136039	SCH 755	142583	278622
207	HOPPER OTG	SCH 755	125024	SCH 755	119058	244082
208	HOPPER OTS	SCH 755	22730	SCH 755	24225	46955
209	REFRIG MECH	SCH 755	5228	SCH 755	4777	10005
210	REFRIG NM	SCH 755	13975	SCH 755	11248	25223
211	FLAT TOFC	SCH 755	131542	SCH 755	18296	149838
212	FLAT MULTILEVEL	SCH 755	32341	SCH 755	20432	52773
213	FLAT GENERAL	SCH 755	445	SCH 755	808	1253
214	FLAT OTHER	SCH 755	45871	SCH 755	46903	92774
215	ALL OTHER CAR TYPE	SCH 755	246330	SCH 755	937	247267
216	TOTAL:SUM L201-215	XX	1374404	XX	958208	2332612

## FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED-RAILROAD OWNED CARS

## MOST CURRENT TWO YEAR AVERAGE MOST CURRENT THREE YEAR AVERAGE

LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4 )/2.0	(C2+C5 )/2.0	C16+C17	(C1+C4 +C7 )/3.0	(C2+C5 +C8 )/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
201	BOX 40 FT	0	0	0	0	0	0
202	BOX 50 FT	7234	7776	15011	7790	8325	16115
203	BOX EQUIP	146482	152641	299123	161537	167964	329502
204	GONDOLA PLAIN	209821	186462	396283	210230	185525	395755
205	GONDOLA EQUIPPED	103854	113053	216907	113138	115827	228966
206	HOPPER COVERED	112478	121762	234241	117651	126448	244099
207	HOPPER OTG	79453	80128	159582	79936	80837	160774
208	HOPPER OTS	31770	33130	64900	30694	32217	62911
209	REFER MECH	3641	3463	7104	3822	3638	7460
210	REFER NON MECH	6740	5667	12407	7464	6394	13858
211	FLAT TOFC	132520	19261	151782	133502	21120	154622
212	FLAT MULTILEVEL	20401	12125	32527	23318	14201	37519
213	FLAT GENERAL	447.5	755	1202	461.3334	807.3333	1268
214	FLAT OTHER	28288	31056	59344	33212	35689	68901
215	ALL OTHER	226982	940.5	227922	233249	970.3334	234219
216	TOTAL	1110116	768222	1878338	1156009	799965	1955974

## WORKTABLE A1 PART 2A (CONTINUED)

## MOST CURRENT FOUR YEAR AVERAGE

## MOST CURRENT FIVE YEAR AVERAGE

LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8	C22+C23	(C1+C4 +C7	(C2+C5 +C8	C25+C26
		+C10)/4.0	+C11)/4.0		+C10+C13)/5.0	+C11+C14)/5.0	
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
201	BOX 40 FT	0	.5	.5	0	.4	.4
202	BOX 50 FT	8188	8760	16948	8286	8741	17028
203	BOX EQUIP	175728	182630	358358	188714	194190	382904
204	GONDOLA PLAIN	209670	184808	394479	212397	187131	399529
205	GONDOLA EQUIPPED	121517	119186	240704	125661	120033	245694
206	HOPPER COVERED	121139	129480	250620	124119	132100	256220
207	HOPPER OTG	89343	89600	178944	96479	95492	191971
208	HOPPER OTS	29386	30935	60321	28055	29593	57648
209	REFER MECH	4109	3881	7990	4332	4060	8393
210	REFER NON MECH	8714	7455	16169	9766	8214	17980
211	FLAT TOFC	134373	21446	155819	133807	20816	154623
212	FLAT MULTILEVEL	24915	15163	40078	26400	16217	42617
213	FLAT GENERAL	443	836.5	1279	443.4	830.8	1274
214	FLAT OTHER	36609	38689	75298	38461	40332	78793
215	ALL OTHER	238127	1018	239146	239768	1002	240770
216	TOTAL	1202266	833893	2036159	1236693	858756	2095450



## FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - PRIVATE LINE CARS

C U R R E N T Y E A R						
LINE	CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (1)	SOURCE	PRIVATE LN CM EMPTY (2)
						TOTAL C1+C2 (3)
217	M(BPS-P)	BOX 40 FT	SCH 755	0	SCH 755	0
218	M(BPL-P)	BOX 50 FT	SCH 755	4660	SCH 755	6377
219	M(BE-P)	BOX EQUIPPED	SCH 755	11940	SCH 755	9288
220	M(GP-P)	GONDOLA PLAIN	SCH 755	45614	SCH 755	48192
221	M(GE-P)	GONDOLA EQUIPPED	SCH 755	8816	SCH 755	9818
222	M(HC-P)	HOPPER COVERED	SCH 755	247277	SCH 755	257549
223	M(HOG-P)	HOPPER OTG	SCH 755	20985	SCH 755	22040
224	M(HOS-P)	HOPPER OTS	SCH 755	140326	SCH 755	141532
225	M(RM-P)	REFRIG MECH	SCH 755	2392	SCH 755	2372
226	M(RN-P)	REFRIG NM	SCH 755	734	SCH 755	701
227	M(FT-P)	FLAT TOFC	SCH 755	292402	SCH 755	35018
228	M(FM-P)	FLAT MULTILEVEL	SCH 755	120828	SCH 755	63498
229	M(FG-P)	FLAT GENERAL	SCH 755	42	SCH 755	64
230	M(FO-P)	FLAT OTHER	SCH 755	18206	SCH 755	22166
231		TANK <22,000 GAL	SCH 755	93381	SCH 755	101405
232		TANK >=22,000 GAL	SCH 755	140579	SCH 755	150607
233		ALL OTHER CAR TYPE	SCH 755	1069	SCH 755	1299
234	M(AO-P)	ALL OTHER AND TANK	L231+L232+L233	235029	L231+L232+L233	253311
235	CM(PL)	TOTAL:SUM L217-233	XX	1149251	XX	871926

WORKTABLE A1 PART 2B (CONTINUED)

C U R R E N T Y E A R M I N U S O N E						
LINE	CODE	IDENTIFICATION	SOURCE	(4)	SOURCE	(5)
						C4+C5 (6)
217		BOX 40 FT	SCH 755	0	SCH 755	0
218		BOX 50 FT	SCH 755	10727	SCH 755	8862
219		BOX EQUIPPED	SCH 755	11087	SCH 755	9051
220		GONDOLA PLAIN	SCH 755	55418	SCH 755	57173
221		GONDOLA EQUIPPED	SCH 755	12682	SCH 755	13971
222		HOPPER COVERED	SCH 755	274352	SCH 755	285119
223		HOPPER OTG	SCH 755	24366	SCH 755	25141
224		HOPPER OTS	SCH 755	175317	SCH 755	177567
225		REFRIG MECH	SCH 755	2117	SCH 755	2032
226		REFRIG NM	SCH 755	684	SCH 755	692
227		FLAT TOFC	SCH 755	306064	SCH 755	37470
228		FLAT MULTILEVEL	SCH 755	172440	SCH 755	94224
229		FLAT GENERAL	SCH 755	86	SCH 755	158
230		FLAT OTHER	SCH 755	29214	SCH 755	32239
231		TANK <22,000 GAL	SCH 755	113761	SCH 755	121503
232		TANK >=22,000 GAL	SCH 755	148874	SCH 755	155117
233		ALL OTHER CAR TYPE	SCH 755	1088	SCH 755	1162
234		ALL OTHER AND TANK	L231+L232+L233	263723	L231+L232+L233	277782
235		TOTAL:SUM L217-233	XX	1338277	XX	1021481

## C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (7)	SOURCE	PRIVATE LN CM EMPTY (8)	PRIVATE LN CM TOTAL C7+C8 (9)
217	BOX 40 FT	SCH 755	0	SCH 755	0	0
218	BOX 50 FT	SCH 755	12914	SCH 755	10288	23202
219	BOX EQUIPPED	SCH 755	8228	SCH 755	6739	14967
220	GONDOLA PLAIN	SCH 755	54975	SCH 755	56816	111791
221	GONDOLA EQUIPPED	SCH 755	13898	SCH 755	15132	29030
222	HOPPER COVERED	SCH 755	280633	SCH 755	288512	569145
223	HOPPER OTG	SCH 755	25114	SCH 755	26285	51399
224	HOPPER OTS	SCH 755	182314	SCH 755	185328	367642
225	REFRIG MECH	SCH 755	1744	SCH 755	1710	3454
226	REFRIG NM	SCH 755	684	SCH 755	681	1365
227	FLAT TOFC	SCH 755	303957	SCH 755	37768	341725
228	FLAT MULTILEVEL	SCH 755	211279	SCH 755	127215	338494
229	FLAT GENERAL	SCH 755	132	SCH 755	183	315
230	FLAT OTHER	SCH 755	31792	SCH 755	32130	63922
231	TANK <22,000 GAL	SCH 755	127039	SCH 755	131157	258196
232	TANK >=22,000 GAL	SCH 755	134556	SCH 755	140397	274953
233	ALL OTHER CAR TYPE	SCH 755	1129	SCH 755	1145	2274
234	ALL OTHER AND TANK	L231+L232+L233	262724	L231+L232+L233	272699	535423
235	TOTAL:SUM L217-233	XX	1390388	XX	1061486	2451874

## C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	(10)	SOURCE	(11)	C10+C11 (12)
217	BOX 40 FT	SCH 755	0	SCH 755	0	0
218	BOX 50 FT	SCH 755	19188	SCH 755	12819	32007
219	BOX EQUIPPED	SCH 755	9798	SCH 755	8221	18019
220	GONDOLA PLAIN	SCH 755	52629	SCH 755	54638	107267
221	GONDOLA EQUIPPED	SCH 755	15019	SCH 755	16406	31425
222	HOPPER COVERED	SCH 755	265360	SCH 755	273941	539301
223	HOPPER OTG	SCH 755	26948	SCH 755	28576	55524
224	HOPPER OTS	SCH 755	183990	SCH 755	186378	370368
225	REFRIG MECH	SCH 755	1343	SCH 755	1306	2649
226	REFRIG NM	SCH 755	640	SCH 755	657	1297
227	FLAT TOFC	SCH 755	351413	SCH 755	34805	386218
228	FLAT MULTILEVEL	SCH 755	226966	SCH 755	128049	355015
229	FLAT GENERAL	SCH 755	83	SCH 751	92	175
230	FLAT OTHER	SCH 755	40881	SCH 755	41976	82857
231	TANK <22,000 GAL	SCH 755	128168	SCH 755	132724	260892
232	TANK >=22,000 GAL	SCH 755	131425	SCH 755	136952	268377
233	ALL OTHER CAR TYPE	SCH 755	1246	SCH 755	1320	2566
234	ALL OTHER AND TANK	L231+L232+L233	260839	L231+L232+L233	270996	531835
235	TOTAL:SUM L217-233	XX	1455097	XX	1058860	2513957

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (13)	SOURCE	PRIVATE LN CM EMPTY (14)	PRIVATE LN CM TOTAL C13+C14 (15)
217		BOX 40 FT	SCH 755	0	SCH 755	0	0
218		BOX 50 FT	SCH 755	20622	SCH 755	12447	33069
219		BOX EQUIPPED	SCH 755	7410	SCH 755	5860	13270
220		GONDOLA PLAIN	SCH 755	50437	SCH 755	52041	102478
221		GONDOLA EQUIPPED	SCH 755	12378	SCH 755	13704	26082
222		HOPPER COVERED	SCH 755	248432	SCH 755	258506	506938
223		HOPPER OTG	SCH 755	28972	SCH 755	29493	58465
224		HOPPER OTS	SCH 755	162521	SCH 755	162368	324889
225		REFRIG MECH	SCH 755	1172	SCH 755	1154	2326
226		REFRIG NM	SCH 755	560	SCH 755	557	1117
227		FLAT TOFC	SCH 755	381923	SCH 755	28807	410730
228		FLAT MULTILEVEL	SCH 755	235058	SCH 755	138260	373318
229		FLAT GENERAL	SCH 755	86	SCH 755	71	157
230		FLAT OTHER	SCH 755	40500	SCH 755	43689	84189
231		TANK <22,000 GAL	SCH 755	127784	SCH 755	129426	257210
232		TANK >=22,000 GAL	SCH 755	121341	SCH 755	125312	246653
233		ALL OTHER CAR TYPE	SCH 755	1007	SCH 755	994	2001
234		ALL OTHER AND TANK	L231+L232+L233	250132	L231+L232+L233	255732	505864
235		TOTAL:SUM L217-233	XX	1440203	XX	1002689	2442892

## FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - PRIVATE LINE CARS

		MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4 )/2.0	(C2+C5 )/2.0	C16+C17	(C1+C4 +C7 )/3.0	(C2+C5 +C8 )/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	7693	7619	15313	9433	8509	17942
219	BOX EQUIPPED	11513	9169	20683	10418	8359	18777
220	GONDOLA PLAIN	50516	52682	103198	52002	54060	106062
221	GONDOLA EQUIPPED	10749	11894	22643	11798	12973	24772
222	HOPPER COVERED	260814	271334	532148	267420	277060	544480
223	HOPPER OTG	22675	23590	46266	23488	24488	47977
224	HOPPER OTS	157821	159549	317371	165985	168142	334128
225	REFER MECH	2254	2202	4456	2084	2038	4122
226	REFER NON MECH	709	696.5	1405	700.6667	691.3333	1392
227	FLAT TOFC	299233	36244	335477	300807	36752	337559
228	FLAT MULTILEVEL	146634	78861	225495	168182	94979	263161
229	FLAT GENERAL	64	111	175	86.66667	135	221.6667
230	FLAT OTHER	23710	27202	50912	26404	28845	55249
231	TANK <22,000 GAL	103571	111454	215025	111393	118021	229415
232	TANK >=22,000 GAL	144726	152862	297588	141336	148707	290043
233	ALL OTHER CARS	1078	1230	2309	1095	1202	2297
234	ALL OTHER AND TANK	249376	265546	514922	253825	267930	521756
235	TOTAL:SUM L217-233	1243764	946703	2190467	1292638	984964	2277603

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	11872	9586	21458	13622	10158	23780
219	BOX EQUIPPED	10263	8324	18588	9692	7831	17524
220	GONDOLA PLAIN	52159	54204	106363	51814	53772	105586
221	GONDOLA EQUIPPED	12603	13831	26435	12558	13806	26364
222	HOPPER COVERED	266905	276280	543185	263210	272725	535936
223	HOPPER OTG	24353	25510	49863	25277	26307	51584
224	HOPPER OTS	170486	172701	343188	168893	170634	339528
225	REFER MECH	1899	1855	3754	1753	1714	3468
226	REFER NON MECH	685.5	682.75	1368	660.4	657.6	1318
227	FLAT TOFC	313459	36265	349724	327151	34773	361925
228	FLAT MULTILEVEL	182878	103246	286124	193314	110249	303563
229	FLAT GENERAL	85.75	124.25	210	85.80001	113.6	199.4
230	FLAT OTHER	30023	32127	62151	32118	34440	66558
231	TANK <22,000 GAL	115587	121697	237284	118026	123243	241269
232	TANK >=22,000 GAL	138858	145768	284626	135355	141677	277032
233	ALL OTHER CARS	1133	1231	2364	1107	1184	2291
234	ALL OTHER AND TANK	255578	268697	524275	254489	266104	520593
235	TOTAL: SUM L217-233	1333253	1003438	2336691	1354643	1003288	2357931

## FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - RAILROAD OWNED AND PRIVATE LINE CARS

## M O S T C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM	SOURCE	TOTAL CM	TOTAL CM
				LOADED (1)		EMPTY (2)	LOADED & EMPTY C1+C2 (3)
236	M(BPS-T)	BOX 40 FT	L201C1+L217C1	0	L201C2+L217C2	0	0
237	M(BPL-T)	BOX 50 FT	L202C1+L218C1	11118	L202C2+L218C2	13379	24497
238	M(BE-T)	BOX EQUIPPED	L203C1+L219C1	138429	L203C2+L219C2	143348	281777
239	M(GP-T)	GONDOLA PLAIN	L204C1+L220C1	223493	L204C2+L220C2	207878	431371
240	M(GE-T)	GONDOLA EQUIPPED	L205C1+L221C1	89079	L205C2+L221C2	110255	199334
241	M(HC-T)	HOPPER COVERED	L206C1+L222C1	349338	L206C2+L222C2	367446	716784
242	M(HOG-T)	HOPPER OTG	L207C1+L223C1	90105	L207C2+L223C2	93676	183781
243	M(HOS-T)	HOPPER OTS	L208C1+L224C1	169519	L208C2+L224C2	172556	342075
244	M(RM-T)	REFRIG MECH	L209C1+L225C1	5822	L209C2+L225C2	5614	11436
245	M(RN-T)	REFRIG NM	L210C1+L226C1	6399	L210C2+L226C2	5523	11922
246	M(FT-T)	FLAT TOFC	L211C1+L227C1	423665	L211C2+L227C2	52652	476317
247	M(FM-T)	FLAT MULTILEVEL	L212C1+L228C1	137764	L212C2+L228C2	73291	211055
248	M(FG-T)	FLAT GENERAL	L213C1+L229C1	405	L213C2+L229C2	710	1115
249	M(FO-T)	FLAT OTHER	L214C1+L230C1	40440	L214C2+L230C2	47135	87575
250		TANK <22,000 GAL	L231C1	93381	L231C2	101405	194786
251		TANK >=22,000 GAL	L232C1	140579	L232C2	150607	291186
252		ALL OTHER CAR TYPE	L215C1+L233C1	218219	L215C2+L233C2	2180	220399
253	M(AO-T)	ALL OTHER PLUS TANK	L215C1+L234C1	452179	L215C2+L234C2	254192	706371
254	CM(L-E)	TOTAL	L216C1+L235C1	2137755	L216C2+L235C2	1547655	3685410

## WORKTABLE A1 PART 2C (CONTINUED)

## C U R R E N T Y E A R M I N U S O N E

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM	SOURCE	TOTAL CM	TOTAL CM
				LOADED (4)		EMPTY (5)	LOADED & EMPTY C4+C5 (6)
236		BOX 40 FT	L201C4 +L217C4	0	L201C5 +L217C5	0	0
237		BOX 50 FT	L202C4 +L218C4	18738	L202C5 +L218C5	17413	36151
238		BOX EQUIPPED	L203C4 +L219C4	177562	L203C5 +L219C5	180274	357836
239		GONDOLA PLAIN	L204C4 +L220C4	297182	L204C5 +L220C5	270411	567593
240		GONDOLA EQUIPPED	L205C4 +L221C4	140128	L205C5 +L221C5	139640	279768
241		HOPPER COVERED	L206C4 +L222C4	397248	L206C5 +L222C5	418747	815995
242		HOPPER OTG	L207C4 +L223C4	114153	L207C5 +L223C5	113762	227915
243		HOPPER OTS	L208C4 +L224C4	209665	L208C5 +L224C5	212803	422468
244		REFRIG MECH	L209C4 +L225C4	5969	L209C5 +L225C5	5716	11685
245		REFRIG NM	L210C4 +L226C4	8500	L210C5 +L226C5	7204	15704
246		FLAT TOFC	L211C4 +L227C4	439842	L211C5 +L227C5	58359	498201
247		FLAT MULTILEVEL	L212C4 +L228C4	196307	L212C5 +L228C5	108682	304989
248		FLAT GENERAL	L213C4 +L229C4	618	L213C5 +L229C5	1022	1640
249		FLAT OTHER	L214C4 +L230C4	63556	L214C5 +L230C5	69382	132938
250		TANK <22,000 GAL	L231C4	113761	L231C5	121503	235264
251		TANK >=22,000 GAL	L232C4	148874	L232C5	155117	303991
252		ALL OTHER CAR TYPE	L215C4 +L233C4	237902	L215C5 +L233C5	2162	240064
253		ALL OTHER PLUS TANK	L215C4 +L234C4	500537	L215C5 +L234C5	278782	779319
254		TOTAL	L216C4 +L235C4	2570005	L216C5 +L235C5	1882197	4452202

## C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM	
			LOADED (7)			EMPTY (8)	LOADED & EMPTY C7+C8 (9)
236	BOX 40 FT	L201C7 +L217C7	0	L201C8 +L217C8		0	0
237	BOX 50 FT	L202C7 +L218C7	21816	L202C8 +L218C8		19710	41526
238	BOX EQUIPPED	L203C7 +L219C7	199877	L203C8 +L219C8		205349	405226
239	GONDOLA PLAIN	L204C7 +L220C7	266022	L204C8 +L220C8		240468	506490
240	GONDOLA EQUIPPED	L205C7 +L221C7	145605	L205C8 +L221C8		136508	282113
241	HOPPER COVERED	L206C7 +L222C7	408631	L206C8 +L222C8		424331	832962
242	HOPPER OTG	L207C7 +L223C7	106017	L207C8 +L223C8		108540	214557
243	HOPPER OTS	L208C7 +L224C7	210856	L208C8 +L224C8		215719	426575
244	REFRIG MECH	L209C7 +L225C7	5930	L209C8 +L225C8		5698	11628
245	REFRIG NM	L210C7 +L226C7	9595	L210C8 +L226C8		8530	18125
246	FLAT TOFC	L211C7 +L227C7	439422	L211C8 +L227C8		62607	502029
247	FLAT MULTILEVEL	L212C7 +L228C7	240430	L212C8 +L228C8		145567	385997
248	FLAT GENERAL	L213C7 +L229C7	621	L213C8 +L229C8		1095	1716
249	FLAT OTHER	L214C7 +L230C7	74854	L214C8 +L230C8		77085	151939
250	TANK <22,000 GAL	L231C7	127039	L231C8		131157	258196
251	TANK >=22,000 GAL	L232C7	134556	L232C8		140397	274953
252	ALL OTHER CAR TYPE	L215C7 +L233C7	246913	L215C8 +L233C8		2175	249088
253	ALL OTHER PLUS TANK	L215C7 +L234C7	508508	L215C8 +L234C8		273729	782237
254	TOTAL	L216C7 +L235C7	2638184	L216C8 +L235C8		1924936	4563120

## C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM	
			LOADED (10)			EMPTY (11)	LOADED & EMPTY C10+C11 (12)
236	BOX 40 FT	L201C10+L217C10	0	L201C11+L217C11		2	2
237	BOX 50 FT	L202C10+L218C10	28570	L202C11+L218C11		22886	51456
238	BOX EQUIPPED	L203C10+L219C10	228099	L203C11+L219C11		234848	462947
239	GONDOLA PLAIN	L204C10+L220C10	260622	L204C11+L220C11		237295	497917
240	GONDOLA EQUIPPED	L205C10+L221C10	161674	L205C11+L221C11		145669	307343
241	HOPPER COVERED	L206C10+L222C10	396964	L206C11+L222C11		412518	809482
242	HOPPER OTG	L207C10+L223C10	144512	L207C11+L223C11		144467	288979
243	HOPPER OTS	L208C10+L224C10	209452	L208C11+L224C11		213468	422920
244	REFRIG MECH	L209C10+L225C10	6311	L209C11+L225C11		5918	12229
245	REFRIG NM	L210C10+L226C10	13105	L210C11+L226C11		11296	24401
246	FLAT TOFC	L211C10+L227C10	488400	L211C11+L227C11		57229	545629
247	FLAT MULTILEVEL	L212C10+L228C10	256672	L212C11+L228C11		146101	402773
248	FLAT GENERAL	L213C10+L229C10	471	L213C11+L229C11		1016	1487
249	FLAT OTHER	L214C10+L230C10	87681	L214C11+L230C11		89666	177347
250	TANK <22,000 GAL	L231C10	128168	L231C11		132724	260892
251	TANK >=22,000 GAL	L232C10	131425	L232C11		136952	268377
252	ALL OTHER CAR TYPE	L215C10+L233C10	254008	L215C11+L233C11		2484	256492
253	ALL OTHER PLUS TANK	L215C10+L234C10	513601	L215C11+L234C11		272160	785761
254	TOTAL	L216C10+L235C10	2796134	L216C11+L235C11		1994539	4790673

## C U R R E N T Y E A R M I N U S F O U R

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		TOTAL CM	
			LOADED (13)	SOURCE	EMPTY (14)	LOADED & EMPTY C13+C14 (15)
236	BOX 40 FT	L201C13+L217C13	0	L201C14+L217C14	0	0
237	BOX 50 FT	L202C13+L218C13	29303	L202C14+L218C14	21111	50414
238	BOX EQUIPPED	L203C13+L219C13	248068	L203C14+L219C14	246290	494358
239	GONDOLA PLAIN	L204C13+L220C13	273741	L204C14+L220C14	248467	522208
240	GONDOLA EQUIPPED	L205C13+L221C13	154614	L205C14+L221C14	137125	291739
241	HOPPER COVERED	L206C13+L222C13	384471	L206C14+L222C14	401089	785560
242	HOPPER OTG	L207C13+L223C13	153996	L207C14+L223C14	148551	302547
243	HOPPER OTS	L208C13+L224C13	185251	L208C14+L224C14	186593	371844
244	REFRIG MECH	L209C13+L225C13	6400	L209C14+L225C14	5931	12331
245	REFRIG NM	L210C13+L226C13	14535	L210C14+L226C14	11805	26340
246	FLAT TOFC	L211C13+L227C13	513465	L211C14+L227C14	47103	560568
247	FLAT MULTILEVEL	L212C13+L228C13	267399	L212C14+L228C14	158692	426091
248	FLAT GENERAL	L213C13+L229C13	531	L213C14+L229C14	879	1410
249	FLAT OTHER	L214C13+L230C13	86371	L214C14+L230C14	90592	176963
250	TANK <22,000 GAL	L231C13	127784	L231C14	129426	257210
251	TANK >=22,000 GAL	L232C13	121341	L232C14	125312	246653
252	ALL OTHER CAR TYPE	L215C13+L233C13	247337	L215C14+L233C14	1931	249268
253	ALL OTHER PLUS TANK	L215C13+L234C13	496462	L215C14+L234C14	256669	753131
254	TOTAL	L216C13+L235C13	2814607	L216C14+L235C14	1960897	4775504

## WORKTABLE A1 PART 2C (CONTINUED)

LINE CODE	IDENTIFICATION	MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
		LOADED IF RUNYRS>= 2.0 THEN (C1+C4 )/2.0 ELSE 0.0 (16)	EMPTY IF RUNYRS>= 2.0 THEN (C2+C5 )/2.0 ELSE 0.0 (17)	TOTAL C16+C17 (18)	LOADED IF RUNYRS>= 3.0 THEN (C1+C4 +C7 )/3.0 ELSE 0.0 (19)	EMPTY IF RUNYRS>= 3.0 THEN (C2+C5 +C8 )/3.0 ELSE 0.0 (20)	TOTAL C19+C20 (21)
236	BOX 40 FT	0	0	0	0	0	0
237	BOX 50 FT	14928	15396	30324	17224	16834	34058
238	BOX EQUIPPED	157995	161811	319806	171956	176323	348279
239	GONDOLA PLAIN	260337	239144	499482	262232	239585	501818
240	GONDOLA EQUIPPED	114603	124947	239551	124937	128801	253738
241	HOPPER COVERED	373293	393096	766389	385072	403508	788580
242	HOPPER OTG	102129	103719	205848	103425	105326	208751
243	HOPPER OTS	189592	192679	382271	196680	200359	397039
244	REFER MECH	5895	5665	11560	5907	5676	11583
245	REFER NONMECH	7449	6363	13813	8164	7085	15250
246	FLAT TOFC	431753	55505	487259	434309	57872	492182
247	FLAT MULTI	167035	90986	258022	191500	109180	300680
248	FLAT GENERAL	511.5	866	1377	548	942.3334	1490
249	FLAT OTHER	51998	58258	110256	59616	64534	124150
250	TANK <22,000 GAL	103571	111454	215025	111393	118021	229415
251	TANK >=22,000 GAL	144726	152862	297588	141336	148707	290043
252	ALL OTHER CAR TYPES	228060	2171	230231	234344	2172	236517
253	ALL OTHER PLUS TANK	476358	266487	742845	487074	268901	755975
254	TOTAL	2353880	1714926	4068806	2448648	1784929	4233577



		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
236	BOX 40 FT	0	.5	.5	0	.4	.4
237	BOX 50 FT	20060	18347	38407	21909	18899	40808
238	BOX EQUIPPED	185991	190954	376946	198407	202021	400428
239	GONDOLA PLAIN	261829	239013	500842	264212	240903	505115
240	GONDOLA EQUIPPED	134121	133018	267139	138220	133839	272059
241	HOPPER COVERED	388045	405760	793805	387330	404826	792156
242	HOPPER OTG	113696	115111	228808	121756	121799	243555
243	HOPPER OTS	199873	203636	403509	196948	200227	397176
244	REFER MECH	6008	5736	11744	6086	5775	11861
245	REFER NONMECH	9399	8138	17538	10426	8871	19298
246	FLAT TOFC	447832	57711	505544	460958	55590	516548
247	FLAT MULTI	207793	118410	326203	219714	126466	346181
248	FLAT GENERAL	528.75	960.75	1489	529.2	944.4001	1473
249	FLAT OTHER	66632	70817	137449	70580	74772	145352
250	TANK <22,000 GAL	115587	121697	237284	118026	123243	241269
251	TANK >=22,000 GAL	138858	145768	284626	135355	141677	277032
252	ALL OTHER CAR TYPES	239260	2250	241510	240875	2186	243062
253	ALL OTHER PLUS TANK	493706	269715	763422	494257	267106	761363
254	TOTAL	2535519	1837331	4372851	2591337	1862044	4453382

## OPERATING STATISTICS

## ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED

## C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA1 (1)	LOADED CARS TERMINATED CS54-1,CB1 (2)	TOTAL C1+C2 (3)
301	PLAIN BOX 40 FT	CS54-L1	0	0	0
302	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	1.571	3.858	XX
303	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	3.998	3.723	XX
304	PLAIN BOX CARS-50 FT AND OVER	L302+L303	5.569	7.581	13.15
305	EQUIPPED BOX CARS	CS54-1,L6+L11	102.395	152.342	254.74
306	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	322.704	323.508	XX
307	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	.087	.253	XX
308	PLAIN GONDOLA CARS	L306+L307	322.791	323.761	646.55
309	EQUIPPED GONDOLA CARS	CS54-1,L18	140.756	152.807	293.56
310	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	15.848	22.297	XX
311	COVERED HOPPER 4000 CU + OVER	CS54-1,L9	86.23401	122.284	XX
312	COVERED HOPPER CARS	L310+L311	102.082	144.581	246.66
313	OPEN TOP HOPPER CARS GS	CS54-1,L20	310.555	283.927	594.48
314	OPEN TOP HOPPER CARS SS	CS54-1,L21	95.131	126.566	221.7
315	REFER CARS-NON MECH	CS54-1,L12	1.192	5.5	6.692
316	REFRIGERATED CARS MECH	CS54-1,L13	.609	4.33	4.939
317	FLAT-TOFC/COFC	CS54-1,L25	326.568	377.343	703.91
318	FLAT-MULTILEVEL	CS54-1,L24	21.94	25.689	47.629
319	FLAT-GEN SERV	CS54-1,L23	.356	.22	.576
320	FLAT-OTHER	CS54-1,L26	14.855	29.955	44.81
321	TANK CAR	CS54-1,L28	.163	.163	XX
322	ALL OTHER CARS	CS54-1,L29	2.262	2.259	XX
323	ALL OTHER INCLUDING TANK	L321+L322	2.425	2.422	4.847
324	TOTAL:L301+L304+L305+L308+L309 +(SUM L312-322)		1447	1637	3084

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O			
CS-54-1				CS-54-1			
LINE NO'S	ORIGINATIONS	TERMINATIONS	TOT O & T	LINE NO'S	ORIGINATIONS	TERMINATIONS	TOT O & T
BASED ON 1987	RR OWNED	RR OWNED	RR OWNED	BASED ON 1987	RR OWNED	RR OWNED	RR OWNED
REPORT *	(4)	(5)	C4+C5	REPORT *	(7)	(8)	C7+C8
			(6)				(9)
301	CS54-L1	0	0	0	CS54-L1	0	0
302	CS54-1,L2+L3	1.729	4.864	XX	CS54-1,L2+L3	2.098	5.412
303	CS54-1,L4	4.449	3.855	XX	CS54-1,L4	4.905	4.698
304	L302+L303	6.178	8.719	14.897	L302+L303	7.003	10.11
305	CS54-1,L6+L11	139.488	204.928	344.416	CS54-1,L6+L11	165.095	241.075
306	CS54-1,L15+L17	417.165	420.445	XX	CS54-1,L15+L17	417.063	421.252
307	CS54-1,L16	.133	.947	XX	CS54-1,L16	.145	.509
308	L306+L307	417.298	421.392	838.69	L306+L307	417.208	421.761
309	CS54-1,L18	244.953	245.593	490.546	CS54-1,L18	268.383	275.488
310	CS54-1,L8	22.892	29.901	XX	CS54-1,L8	26.96	34.665
311	CS54-1,L9	102.775	149.093	XX	CS54-1,L9	105.762	154.633
312	L310+L311	125.667	178.994	304.661	L310+L311	132.722	189.298
313	CS54-1,L20	423.566	403.305	826.871	CS54-1,L20	354.947	332.263
314	CS54-1,L21	106.014	142.457	248.471	CS54-1,L21	91.74401	117.724
315	CS54-1,L12	1.911	7.785	9.696	CS54-1,L12	2.567	9.034
316	CS54-1,L13	.739	5.001	5.74	CS54-1,L13	.645	5.645
317	CS54-1,L25	384.304	454.821	839.125	CS54-1,L25	385.953	476.573
318	CS54-1,L24	31.45	36.856	68.306	CS54-1,L24	39.783	47.132
319	CS54-1,L23	.547	.209	.756	CS54-1,L23	.653	.404
320	CS54-1,L26	21.141	44.324	65.46501	CS54-1,L26	23.419	57.262
321	CS54-1,L28	.108	.108	XX	CS54-1,L28	.127	.119
322	CS54-1,L29	4.511	4.211	XX	CS54-1,L29	4.985	4.688
323	L321+L322	4.619	4.319	8.938	L321+L322	5.112	4.807
324	TOTAL	1907	2158	4066	TOTAL	1895	2188

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY  
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R								
CS-54-1				TOT O & T	CS-54-1			
LINE	CODE	BASED ON 1987	ORIGINATIONS	TERMINATIONS	RR OWNED	LINE	CODE	BASED ON 1987
		REPORT *	RR OWNED	RR OWNED	C10+C11			REPORT *
			(10)	(11)	(12)			
301	CS54-1,L1		0	0	0	CS54-1,L1		0
302	CS54-1,L2+L3		2.578	6.097	XX	CS54-1,L2+L3		3.518
303	CS54-1,L4		4.577	3.762	XX	CS54-1,L4		4.249
304	L302+L303		7.155	9.859	17.014	L302+L303		7.767
305	CS54-1,L6+L11		181.715	260.062	441.777	CS54-1,L6+L11		212.237
306	CS54-1,L15+L17		431.216	425.37	XX	CS54-1,L15+L17		486.575
307	CS54-1,L16		.235	.563	XX	CS54-1,L16		.195
308	L306+L307		431.451	425.933	857.384	L306+L307		486.77
309	CS54-1,L18		286.347	284.14	570.487	CS54-1,L18		275.712
310	CS54-1,L8		27.461	36.628	XX	CS54-1,L8		28.551
311	CS54-1,L9		111.668	158.822	XX	CS54-1,L9		122.089
312	L310+L311		139.129	195.45	334.579	L310+L311		150.64
313	CS54-1,L20		403.112	377.515	780.627	CS54-1,L20		427.058
314	CS54-1,L21		83.50701	106.854	190.361	CS54-1,L21		85.45501
315	CS54-1,L12		3.3	11.141	14.441	CS54-1,L12		5.439
316	CS54-1,L13		.884	6.398	7.282	CS54-1,L13		.766
317	CS54-1,L25		379.059	480.991	860.05	CS54-1,L25		372.951
318	CS54-1,L24		39.117	44.644	83.761	CS54-1,L24		46.248
319	CS54-1,L23		.409	.193	.602	CS54-1,L23		1.235
320	CS54-1,L26		22.758	59.57	82.32801	CS54-1,L26		22.908
321	CS54-1,L28		.201	.192	XX	CS54-1,L28		.157
322	CS54-1,L29		4.311	4.118	XX	CS54-1,L29		3.274
323	L321+L322		4.512	4.31	8.822	L321+L322		3.431
324	TOTAL		1982	2267	4249	TOTAL		2098

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SE  
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9 )/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
301	0	0	0	0
302	XX	XX	XX	XX
303	XX	XX	XX	XX
304	14.0235	15.05333	15.5435	15.7664
305	299.5765	335.1077	361.775	389.4214
306	XX	XX	XX	XX
307	XX	XX	XX	XX
308	742.621	774.737	795.3988	829.2158
309	392.0545	442.66	474.6168	488.8164
310	XX	XX	XX	XX
311	XX	XX	XX	XX
312	275.662	291.1147	301.9808	314.7184
313	710.6765	702.8543	722.2975	745.823
314	235.084	226.5453	217.4993	208.9252
315	8.194	9.32967	10.6075	12.1248
316	5.3395	5.65633	6.06275	6.4456
317	771.518	801.854	816.403	821.0226
318	57.9675	67.61667	71.65275	76.7856
319	.666	.79633	.74775	1.0386
320	55.1375	63.652	68.321	71.1464
321	XX	XX	XX	XX
322	XX	XX	XX	XX
323	6.8925	7.90133	8.1315	7.8828
324	3575	3744	3871	3989

## ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED PLUS PRIVATE LINE

## C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA3 (1)	LOADED CARS TERMINATED CS54-1,CB3 (2)	TOTAL C1+C2 (3)
341	PLAIN BOX CAR-40'	CS54-1,L1	0	0	0
342	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	6.333	9.619	XX
343	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	3.998	3.723	XX
344	PLAIN BOX CARS-50 FT AND OVER	L342+L343	10.331	13.342	23.673
345	EQUIPPED BOX CARS	CS54-1,L6+L11	119.394	179.493	298.887
346	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	419.075	498.813	XX
347	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	.914	1.928	XX
348	PLAIN GONDOLA CARS	L346+L347	419.989	500.741	920.73
349	EQUIPPED GONDOLA CARS	CS54-1,L18	171.383	182.63	354.013
350	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	47.24	65.528	XX
351	COVERED HOPPER 4000 CU & OVER	CS54-1,L9	309.12	452.045	XX
352	COVERED HOPPER CARS	L350+L351	356.36	517.573	873.933
353	OPEN TOP HOPPER CARS GS	CS54-1,L20	441.479	422.087	863.5661
354	OPEN TOP HOPPER CARS SS	CS54-1,L21	447.69	617.232	1064
355	REFER CARS-NON-MECH	CS54-1,L12	1.6	6.694	8.294
356	REFRIGERATED CARS MECH	CS54-1,L13	.766	6.489	7.255
357	FLAT-TOFC/COFC	CS54-1,L25	1432	1655	3087
358	FLAT-MULTILEVEL	CS54-1,L24	188.988	222.643	411.631
359	FLAT-GENERAL SERV	CS54-1,L23	.41	.23	.64
360	FLAT-OTHER	CS54-1,L26	30.472	58.325	88.797
361	TANK CAR	CS54-1,L28	185.799	288.19	XX
362	ALL OTHER CARS	CS54-1,L29	11.189	17.495	XX
363	OTHER INCLUDING TANK	L361+L362	196.988	305.685	502.673
364	TOTAL:L341+L344+L345+L348+L349 +(SUM L352-362)		3818	4688	8506

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY  
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O				
CS-54-1				CS-54-1				
LINE NO'S				LINE NO'S				
BASED ON 1987				BASED ON 1987				
LINE CODE	REPORT *	ORIGINATIONS RR OWNED & PRIVATE (4)	TERMINATIONS RR OWNED & PRIVATE (5)	TOT O & T RR OWNED & PRIVATE C4+C5 (6)	REPORT *	ORIGINATIONS RR OWNED & PRIVATE (7)	TERMINATIONS RR OWNED & PRIVATE (8)	TOT O & T RR OWNED & PRIVATE C7 +C8 (9)
341	CS54-L1	0	0	0	CS54-L1	0	0	0
342	CS54-1,L2+L3	13.608	17.531	XX	CS54-1,L2+L3	17.089	21.068	XX
343	CS54-1,L4	4.452	3.858	XX	CS54-1,L4	4.905	4.698	XX
344	L342+L343	18.06	21.389	39.449	L342+L343	21.994	25.766	47.76
345	CS54-1,L6+L11	160.203	234.102	394.305	CS54-1,L6+L11	185.599	267.537	453.136
346	CS54-1,L15+L17	520.512	629.552	XX	CS54-1,L15+L17	532.884	652.446	XX
347	CS54-1,L16	.899	2.232	XX	CS54-1,L16	.958	1.865	XX
348	L346+L347	521.411	631.784	1153	L346+L347	533.842	654.311	1188
349	CS54-1,L18	283.279	285.198	568.477	CS54-1,L18	311.653	320.789	632.442
350	CS54-1,L8	59.756	81.491	XX	CS54-1,L8	63.664	87.22101	XX
351	CS54-1,L9	353.707	521.539	XX	CS54-1,L9	361.016	540.272	XX
352	L350+L351	413.463	603.0301	1016	L350+L351	424.68	627.493	1052
353	CS54-1,L20	554.12	553.337	1107	CS54-1,L20	471.993	469.286	941.2791
354	CS54-1,L21	523.351	734.221	1257	CS54-1,L21	544.121	729.07	1273
355	CS54-1,L12	2.382	8.904	11.286	CS54-1,L12	3.009	10.162	13.171
356	CS54-1,L13	.888	6.973	7.861	CS54-1,L13	.745	7.234	7.979
357	CS54-1,L25	1685	1994	3680	CS54-1,L25	1692	2090	3783
358	CS54-1,L24	273.175	322.03	595.205	CS54-1,L24	349.834	408.725	758.559
359	CS54-1,L23	.688	.298	.986	CS54-1,L23	.836	.594	1.43
360	CS54-1,L26	45.728	84.08301	129.811	CS54-1,L26	46.283	104.814	151.097
361	CS54-1,L28	211.423	324.118	XX	CS54-1,L28	223.57	325.185	XX
362	CS54-1,L29	13.877	19.771	XX	CS54-1,L29	13.973	19.021	XX
363	L361+L362	225.3	343.889	569.1891	L361+L362	237.543	344.206	581.749
364	TOTAL	4707	5824	10531	TOTAL	4824	6060	10885

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY  
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R								
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								
CS-54-1			T O T O & T			CS-54-1		
LINE NO'S			RR OWNED			RR OWNED		
ORIGINATIONS			TERMINATIONS			TERMINATIONS		
RR OWNED			RR OWNED			RR OWNED		
C10+C11			C13+C14			C13+C14		
REPORT *			REPORT *			REPORT *		
(10)			(11)			(13)		
(12)			(14)			(15)		
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								
341	CS54-1,L1	0	0	0	CS54-1,L1	0	0	0
342	CS54-1,L2+L3	23.003	27.168	XX	CS54-1,L2+L3	26.407	30.129	XX
343	CS54-1,L4	4.577	3.795	XX	CS54-1,L4	4.249	2.838	XX
344	L342+L343	27.58	30.963	58.543	L342+L343	30.656	32.967	63.623
345	CS54-1,L6+L11	203.766	288.177	491.943	CS54-1,L6+L11	234.294	317.081	551.375
346	CS54-1,L15+L17	512.9051	612.114	XX	CS54-1,L15+L17	565.044	640.7411	XX
347	CS54-1,L16	1.093	1.779	XX	CS54-1,L16	1.061	1.656	XX
348	L346+L347	513.9981	613.893	1127	L346+L347	566.105	642.3971	1208
349	CS54-1,L18	331.151	336.385	667.536	CS54-1,L18	316.887	320.25	637.137
350	CS54-1,L8	60.344	84.98301	XX	CS54-1,L8	57.146	81.538	XX
351	CS54-1,L9	348.738	510.675	XX	CS54-1,L9	359.89	526.885	XX
352	L350+L351	409.082	595.658	1004	L350+L351	417.036	608.4231	1025
353	CS54-1,L20	533.4051	533.258	1066	CS54-1,L20	553.461	561.928	1115
354	CS54-1,L21	508.675	701.493	1210	CS54-1,L21	504.246	652.909	1157
355	CS54-1,L12	3.648	12.371	16.019	CS54-1,L12	5.74	14.076	19.816
356	CS54-1,L13	.92	7.515	8.435	CS54-1,L13	.817	8.419	9.236
357	CS54-1,L25	1662	2109	3772	CS54-1,L25	1635	2046	3682
358	CS54-1,L24	347.041	395.248	742.289	CS54-1,L24	386.553	427.138	813.6911
359	CS54-1,L23	.559	.334	.893	CS54-1,L23	1.335	1.067	2.402
360	CS54-1,L26	50.6	114.088	164.688	CS54-1,L26	48.807	115.716	164.523
361	CS54-1,L28	209.113	307.894	XX	CS54-1,L28	212.474	301.641	XX
362	CS54-1,L29	15.325	19.487	XX	CS54-1,L29	10.981	15.639	XX
363	L361+L362	224.438	327.381	551.8191	L361+L362	223.455	317.28	540.735
364	TOTAL	4817	6066	10883	TOTAL	4925	6065	10991

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEP  
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.



LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9 )/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
341	0	0	0	0
342	XX	XX	XX	XX
343	XX	XX	XX	XX
344	31.561	36.96067	42.35625	46.6096
345	346.596	382.1093	409.5678	437.9292
346	XX	XX	XX	XX
347	XX	XX	XX	XX
348	1036	1087	1097	1119
349	461.245	518.3107	555.617	571.921
350	XX	XX	XX	XX
351	XX	XX	XX	XX
352	945.2131	980.8664	986.8348	994.5596
353	985.5116	970.7674	994.7414	1018
354	1161	1198	1201	1192
355	9.79	10.917	12.1925	13.7172
356	7.558	7.69833	7.8825	8.1532
357	3383	3516	3580	3600
358	503.418	588.465	626.921	664.275
359	.813	1.01867	.98725	1.2702
360	109.304	123.235	133.5983	139.7832
361	XX	XX	XX	XX
362	XX	XX	XX	XX
363	535.9311	551.2037	551.3576	549.2331
364	9519	9974	10201	10359

## OPERATING STATISTICS

TONS HANDLED BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - FORM QCS, FREIGHT COMMODITY STATISTICS

LOSS AND DAMAGE EXPENSE BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - AAR CIRCULAR NO. FCDP-95

LINE	STCC CODE	IDENTIFICATION	TONS (1)	LOSS & DAMAGE EXPENSE (2)	LOSS & DAMAGE PER TON (C2 / C1) (3)
401	01	FARM PRODUCTS	.120E+09	6125454	.05097
402	0113	GRAIN	94297896	3321371	.03522
403	01195	POTATOES OTHER THAN SWEET	473555	960664	2.02862
404	012	FRESH FRUITS	645667	55574	.08607
405	013	FRESH VEGETABLES	2429234	471527	.19411
406	---	ALL OTHER FARM PRODUCTS: L401-(SUM L402-405)	22334528	1316318	.05894
407	10	METALLIC ORES	9894623	693618	.0701
408	11	COAL	.769E+09	3336728	.0043408
409	14	NONMETALLIC MINERALS	.100E+09	1125245	.01124
410	20	FOOD AND KINDRED PRODUCTS	90282264	9327873	.10332
411	2011	FRESH MEATS	26146	0	0
412	202	DAIRY PRODUCTS	800404	371564	.46422
413	203	CANNED FRUITS/VEG	5692117	2662340	.46772
414	204	GRAIN MILL PRODUCTS	30448564	2002496	.06577
415	2041	FLOUR	8195773	377564	.04607
416	2042	PREPARED FEEDS	5327199	34097	.00640055
417	2043	CEREALS	285331	36109	.12655
418	2044	RICE	2318679	1138091	.49084
419	2045	PREPARED FLOUR	76577	19463	.25416
420	2046	CORN PRODUCTS	14035994	370992	.02643
421	2062	REFINED SUGAR	3785452	383958	.10143
422	20821	BEER	2371282	496564	.20941
423	2084	WINES	2055331	908868	.4422
424	20851	WHISKEY	579699	101110	.17442
425	209	MISC FOOD PREPARATIONS	27851040	1317041	.04729
426	---	ALL OTHER FOOD PROD.: L410-((SUM L411-414)+(SUM L421-425))	16672228	1083932	.06501
427	21	TOBACCO PRODUCTS	670	0	0
428	24	LUMBER AND WOOD EX FURNITURE	19363806	1071154	.05532
429	2421	LUMBER/DIMENSION STOCK	7536405	321385	.04264
430	2432	PLYWOOD OR VENEER	1875094	238652	.12727
431	---	ALL OTHER LUMBER AND WOOD PRODUCTS: L428-L429-L430	9952307	511117	.05136
432	25	FURNITURE AND FIXTURES	665194	1148410	1.72643
433	26	PULP, PAPER AND ALLIED PRODUCTS	24853976	7449240	.29972
434	26211	NEWSPRINT	667119	268391	.40231
435	26213	PRINTING PAPER	2636347	2078504	.7884
436	263	FIBREBD/PAPERBD/PULPBD	13644917	4302913	.31535
437	264	COV PAPER/PAPERBOARD	792974	34580	.04361
438	26471	SANITARY TISSUES	250653	17047	.06801
439	---	ALL OTHER PULP, PAPER & ALLIED PRODUCTS:L433-(SUM L434-437)	7112618	764852	.10753

LINE	STCC CODE	IDENTIFICATION	TONS	LOSS & DAMAGE EXPENSE	LOSS & DAMAGE PER TON (C2 / C1) (3)
			(1)	(2)	(3)
440	28	CHEMICALS	.146E+09	6266462	.04297
441	281	INDUSTRIAL CHEMICALS	83598568	698427	.00835453
442	2812	POTASSIUM OR SODIUM	23450860	337625	.0144
443	282	SYN FIBRES/RESINS/RUBBER	39318240	4170835	.10608
444	289	MISC CHEM PROD	6670593	440561	.06605
445	---	ALL OTHER CHEMICALS: L440-(L441+L443+L444)	16259463	956639	.05884
446	29	PETROLEUM OR COAL PRODUCTS	35631352	596146	.01673
447	30	RUBBER AND MISC PLASTICS	1516678	35685	.02353
448	301	RUBBER TIRES/INNER TUBES	613138	268	.0004371
449	---	ALL OTHER RUBBER: L447-L448	903540	35417	.0392
450	32	STONE, CLAY AND GLASS PRODUCTS	33550518	748959	.02232
451	321	FLAT GLASS	44550	220	.00493827
452	3295	NONMETALLIC EARTH/MIN	11852265	404402	.03412
453	---	ALL OTHER STONE, CLAY & GLASS PROD.: L450-(L451+L452)	21653704	344337	.0159
454	33	PRIMARY METAL PRODUCTS	28300108	2987330	.10556
455	3312	PRIMARY IRON/STEEL PROD	24321348	2363853	.09719
456	3352	ALUMINUM BASIC SHAPES	479220	479114	.99978
457	---	ALL OTHER PRIMARY METAL PROD: L454-L455-L456	3499540	144363	.04125
458	34	FABRICATED METAL PRODUCTS	770876	439651	.57033
459	344	FAB STRUC METAL PROD	129635	71909	.5547
460	---	ALL OTHER FAB METAL PRODUCTS: L458-L459	641241	367742	.57348
461	35	MACHINERY EXCEPT ELECTRICAL	848743	670221	.78966
462	351	ENGINES/TURBINES	286428	187964	.65623
463	352	FARM MACHINERY	100294	299336	2.98459
464	353	CONST MIN/MAT HAND MACH	159350	38861	.24387
465	---	ALL OTHER MACHINERY EXCEPT ELECTRICAL: L461-(SUM L462-464)	302671	144060	.47596
466	36	ELECTRICAL MACHINERY	1383090	908015	.65651
467	361	ELEC TRANS/DIST EQUIP	95518	49902	.52244
468	363	HOUSEHOLD APPLIANCES	1031925	286676	.27781
469	365	RADIO OR TV SETS	74707	200879	2.68889
470	---	ALL OTHER ELECTRICAL MACHINERY: L466-(SUM L467-469)	180940	370558	2.04796
471	37	TRANSPORTATION EQUIPMENT	17580446	21816606	1.24096
472	37111	MOTOR PASSENGER CARS	6474073	11681024	1.80428
473	37112	MOTOR TRUCKS	4751488	6667518	1.40325
474	3714	MOTOR VEHICLE PARTS	4016249	3314824	.82535
475	---	ALL OTHER TRANSPORTATION EQUIP: L471-(SUM L472-474)	2338636	153240	.06553
476	44	FREIGHT FORWARDER TRAFFIC	2979516	178799	.06001
477	45	SHIPPER ASSOCIATION TRAFFIC	18996	0	0
478	46	MISC MIXED SHPTS	99719552	7659999	.07682
479	461	MISC MIXED SHPTS NEC INC TOFC	99353752	7341096	.07389
480	---	ALL OTHER MIXED SHPTS: L478-L479	365800	318903	.8718
481	48	HAZARDOUS MATERIALS	45897092	1901841	.04144
482	XX	ALL OTHERS	1031120	407417	.39512

WORKTABLE A1 PART 5A  
 OPERATING STATISTICS  
 OPERATING DATA BY CAR TYPE

PAGE- 28

LINE	CAR TYPE	1983 CIRCUITY FACTORS			TARE WEIGHT	
		LOCAL (1)	INTERLINE (2)	AVERAGE (3)	AAR UMLER (4)	FILE
501	BOX 40 FOOT	1.14	1.193	1.182		25.3
502	BOX 50 FOOT	1.122	1.187	1.176		34.2
503	BOX EQUIPPED	1.134	1.184	1.176		36.1
504	GONDOLA-PLAIN	1.093	1.151	1.134		25.6
505	GONDOLA EQUIPPED	1.11	1.122	1.119		33.3
506	COVERED HOPPER	1.126	1.164	1.148		31.4
507	HOPPER OTG	1.076	1.137	1.106		29.6
508	HOPPER OTS	1.202	1.156	1.183		26.8
509	REFRIG-MECH	1.079	1.078	1.078		46.6
510	REFRIG-NON MECH	1.118	1.159	1.153		43.3
511	FLAT TOFC	1.069	1.107	1.085		59.5
512	FLAT-MULTILEVEL	1.061	1.166	1.152		54.4
513	FLAT-GENERAL	1.086	1.177	1.153		32.9
514	FLAT-OTHER	1.088	1.17	1.155		34.7
515	ALL OTHER CAR TYPES	1.146	1.19	1.179		36.6
516	TOTAL OR AVERAGE*	1.097	1.157	1.135		34.3

\*LINE 516, COLUMN 5, WAS DERIVED BY MULTIPLYING THE CARLOADS FOR RAILROAD-OWNED CARS FOR EACH CAR TYPE FROM WT A1, L301 - L323 BY THE CORRESPONDING SWITCHING SPOTTED AND PULLED RATIO FROM A1 L501 - L515, C5. THIS RESULT WAS DIVIDED BY THE SUM OF RAILROAD-OWNED CARS FROM A1 L324 C3.

WORKTABLE A1 PART 5A (CONTINUED)

E Q U A T E D S W I T C H I N G F A C T O R S  
 SOURCE - STATEMENT 7-63 OR REVISED

LINE	SWITCHING		O & T INDUSTRY	INTERCHANGE	INTRATERMINAL	INTERTERMINAL	INTRATRRAIN	RATIO	
	SPOTTED & PULLED RATIO (5)	PULLED RATIO (6)						INTRATERMINAL TO O&T (10)	INTRATRRAIN TO O&T (11)
501	1.8	1		.55	1.5	1.2	.25		.03266
502	1.8	1		.55	1.5	1.2	.25		.03266
503	2	1		.55	1.5	1.2	.25		.03266
504	2	1		.55	1.5	1.2	.25		.03266
505	2	1		.55	1.5	1.2	.25		.03266
506	2	1		.55	1.5	1.2	.25		.03266
507	2	1		.55	1.5	1.2	.25		.03266
508	2	1		.55	1.5	1.2	.25		.03266
509	2	1		.55	1.5	1.2	.25		.03266
510	2	1		.55	1.5	1.2	.25		.03266
511	1	1		.55	1.5	1.2	.25		.03266
512	2	1		.55	1.5	1.2	.25		.03266
513	2	1		.55	1.5	1.2	.25		.03266
514	2	1		.55	1.5	1.2	.25		.03266
515	2	1		.55	1.5	1.2	.25		.03266
516	1.9	1		.55	1.5	1.2	.25		.03266

		AVERAGE CAR DAYS IN SWITCHING				AVERAGE DAYS LOADING OR UNLOADING			
LINE	CAR TYPE	O & T (1)	INTER- CHANGE (2)	INTRATERMINAL (3)	INTERTERMINAL (4)	I & I (5)	O & T (6)	INTRATERMINAL (7)	INTERTERMINAL (8)
521	BOX 40 FOOT	1	.5	2	1.5	.5	2	4	2
522	BOX 50 FOOT	1	.5	2	1.5	.5	2	4	2
523	BOX EQUIPPED	1	.5	2	1.5	.5	2	4	2
524	GONDOLA-PLAIN	1	.5	2	1.5	.5	2	4	2
525	GONDOLA-EQUIPPED	1	.5	2	1.5	.5	2	4	2
526	COVERED HOPPER	1	.5	2	1.5	.5	2	4	2
527	HOPPER OTG	1	.5	2	1.5	.5	2	4	2
528	HOPPER OTS	1	.5	2	1.5	.5	2	4	2
529	REFRIG-MECH	1	.5	2	1.5	.5	2	4	2
530	REFRIG-NONMECH	1	.5	2	1.5	.5	2	4	2
531	FLAT-TOFC	1	.5	2	1.5	.5	2	4	2
532	FLAT-MULTILEVEL	1	.5	2	1.5	.5	2	4	2
533	FLAT-GENERAL	1	.5	2	1.5	.5	2	4	2
534	FLAT-OTHER	1	.5	2	1.5	.5	2	4	2
535	ALL OTHER CAR TYPES	1	.5	2	1.5	.5	2	4	2
536	TOTAL OR AVERAGE	1	.5	2	1.5	.5	2	4	2

## WORKTABLE A1 PART 5B (CONTINUED)

AVERAGE MILES PER CLASS OF SWITCHING SERVICE  
SOURCE - STATEMENT 7-63 OR REVISED

LINE	O & T (9)	INTERCHANGE (10)	INTRATERMINAL (11)	INTERTERMINAL (12)	I & I (13)	RATIO OF INTERTERMINAL TO O & T (14)
521	4	2.75	6	5.25	1	.0467
522	4	2.75	6	5.25	1	.0467
523	4	2.75	6	5.25	1	.0467
524	4	2.75	6	5.25	1	.0467
525	4	2.75	6	5.25	1	.0467
526	4	2.75	6	5.25	1	.0467
527	4	2.75	6	5.25	1	.0467
528	4	2.75	6	5.25	1	.0467
529	4	2.75	6	5.25	1	.0467
530	4	2.75	6	5.25	1	.0467
531	4	2.75	6	5.25	1	.0467
532	4	2.75	6	5.25	1	.0467
533	4	2.75	6	5.25	1	.0467
534	4	2.75	6	5.25	1	.0467
535	4	2.75	6	5.25	1	.0467
536	4	2.75	6	5.25	1	.0467

C U R R E N T Y E A R  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (1)	CARLOADS ORIG & FORWARDED ON LINE (2)	CARLOADS RECD & TERMINATED ON LINE (3)	CARLOADS RECD. & FORWARDED (4)	ORIG. & TERM. CLOT *2.0+C2+C3 (5)	INTERCHANGED CLOR C4*2.0+C2+C3 (6)	HANDLED CLOF C1 +C2+C3+C4 (7)	RATIO OF CLOR TO CLOT* C6/C5 (8)	IF C8 =0. THEN L556C8 ELSE C8 (9)
541	0	0	0	0	0	0	0	0	.17894
542	6.708	3.11	13.421	.358	29.947	17.247	23.597	.57592	.57592
543	77.557	42.684	217.038	3.102	414.836	265.926	340.381	.64104	.64104
544	526.127	13.529	39.585	.199	1105	53.512	579.44	.04841	.04841
545	124.929	25.408	80.525	4.534	355.791	115.001	235.396	.32323	.32323
546	360.533	42.722	229.917	8.229	993.705	289.097	641.401	.29093	.29093
547	269.561	26.233	25.351	.398	590.706	52.38	321.543	.08867	.08867
548	467.436	3.598	140.173	3.138	1078	150.047	614.3451	.13911	.13911
549	0	.787	14.912	.239	15.699	16.177	15.938	1.03045	1.03045
550	.419	1.424	15.048	.318	17.31	17.108	17.209	.98833	.98833
551	1947	108.117	298.106	3.381	4301	412.985	2357	.09601	.09601
552	191.166	21.136	16.946	2.307	420.414	42.696	231.555	.10156	.10156
553	.419	.112	0	0	.95	.112	.531	.11789	.11789
554	25.153	34.74	70.9	1.042	155.946	107.724	131.835	.69078	.69078
555	194.939	51.116	193.857	12.528	634.851	270.029	452.44	.42534	.42534
556	4192	374.754	1355	39.773	10114	1809	5962	.17894	.17894

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C9 INTO LINES 541C9 TO 555C9

## WORKTABLE A1 PART 6 (CONTINUED)

C U R R E N T Y E A R M I N U S O N E  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (10)	CARLOADS ORIG & FORWARDED ON LINE (11)	CARLOADS RECD & TERMINATED ON LINE (12)	CARLOADS RECD. & FORWARDED (13)	ORIG. & TERM. CLOT C10*2.0 +C11+C12 (14)	INTERCHANGED CLOR C13*2.0 +C11+C12 (15)	HANDLED CLOF C10+C11 +C12+C13 (16)	RATIO OF CLOR TO CLOT* C15/C14 (17)	IF C17=0. THEN L556C17 ELSE C17 (18)
541	0	0	0	0	0	0	0	0	.18492
542	10.82	6.233	20.857	.56	48.73	28.21	38.47	.5789	.5789
543	107.165	48.746	262.968	6.727	526.044	325.168	425.606	.61814	.61814
544	635.776	15.628	72.825	.916	1360	90.285	725.145	.06639	.06639
545	210.723	46.932	100.634	10.327	569.012	168.22	368.616	.29564	.29564
546	417.324	46.792	295.123	8.867	1176	359.649	768.106	.30568	.30568
547	352.407	26.419	58.573	0	789.8061	84.99201	437.399	.10761	.10761
548	528.611	5.023	192.751	7.298	1254	212.37	733.6831	.16922	.16922
549	0	1.256	17.902	.28	19.158	19.718	19.438	1.02923	1.02923
550	1.03	1.628	14.6	.082	18.288	16.392	17.34	.89633	.89633
551	2360	158.191	345.353	3.583	5223	510.71	2867	.09776	.09776
552	273.579	27.303	26.245	.401	600.706	54.35	327.528	.09048	.09048
553	0	.326	0	0	.326	.326	.326	1	1
554	38.641	19.489	97.67901	1.037	194.45	119.242	156.846	.61323	.61323
555	214.845	61.165	232.552	14.81	723.407	323.337	523.372	.44696	.44696
556	5152	465.132	1738	54.873	12507	2312	7410	.18492	.18492

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C18 INTO LINES 541C18 TO 555C18

C U R R E N T   Y E A R   M I N U S   T W O  
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C19*2.0 +C20+C21	INTERCHANGED CLOR C22*2.0 C20+C21	HANDLED CLOF C19+C20 +C21+C22	RATIO OF CLOR TO CLOT* C24/C23	IF C26=0. THEN L556C26 ELSE C26
(19)	(20)	(21)	(22)	(22)	(23)	(24)	(25)	(26)	(27)
541	0	0	0	0	0	0	0	0	.19388
542	15.059	7.019	27.842	.942	64.979	36.745	50.862	.56549	.56549
543	129.303	49.134	300.05	8.301	607.79	365.786	486.788	.60183	.60183
544	610.167	20.246	50.604	.965	1291	72.78	681.982	.05637	.05637
545	222.256	40.682	111.931	8.772	597.125	170.157	383.641	.28496	.28496
546	413.875	46.126	332.783	8.508	1206	395.925	801.292	.32812	.32812
547	301.189	26.644	59.258	.466	688.28	86.834	387.557	.12616	.12616
548	562.392	15.136	152.753	7.847	1292	183.583	738.1281	.14202	.14202
549	0	1.003	17.871	.247	18.874	19.368	19.121	1.02617	1.02617
550	2.077	1.528	20.881	.174	26.563	22.757	24.66	.85672	.85672
551	2350	153.657	368.337	4.605	5222	531.204	2876	.10171	.10171
552	342.732	32.087	28.03	.522	745.581	61.16101	403.371	.08203	.08203
553	.519	.334	.564	.034	1.936	.966	1.451	.49897	.49897
554	39.985	18.24	141.089	.735	239.299	160.799	200.049	.67196	.67196
555	203.043	65.607	269.198	13.982	740.891	362.769	551.83	.48964	.48964
556	5192	477.492	1881	56.087	12744	2470	7607	.19388	.19388

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C27 INTO LINES 541C27 TO 555C27

C U R R E N T   Y E A R   M I N U S   T H R E E  
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C28*2.0 +C29+C30	INTERCHANGED CLOR C31*2.0 +C29+C30	HANDLED CLOF C28+C29 +C30+C31	RATIO OF CLOR TO CLOT* C33/C32	IF C35=0. THEN L556C35 ELSE C35
(28)	(29)	(30)	(31)	(31)	(32)	(33)	(34)	(35)	(36)
541	0	0	0	0	0	0	0	0	.2032
542	15.864	11.845	35.779	1.359	79.352	50.342	64.847	.63441	.63441
543	150.021	68.891	341.689	9.681	710.622	429.942	570.282	.60502	.60502
544	625.7	24.184	43.378	.815	1318	69.192	694.0771	.05246	.05246
545	244.67	44.266	106.311	9.899	639.917	170.375	405.146	.26625	.26625
546	399.788	49.099	375.829	6.716	1224	438.36	831.432	.35799	.35799
547	387.515	23.849	46.523	3.405	845.4021	77.182	461.292	.0913	.0913
548	550.12	10.892	81.471	1	1192	94.363	643.483	.07912	.07912
549	.034	.711	22.809	.543	23.588	24.606	24.097	1.04316	1.04316
550	2.985	3.069	28.822	.582	37.861	33.055	35.458	.87306	.87306
551	2333	166.876	511.288	1.63	5345	681.424	3013	.12747	.12747
552	375.384	29.565	21.187	.194	801.52	51.14	426.33	.0638	.0638
553	.671	.374	0	0	1.716	.374	1.045	.21795	.21795
554	47.657	14.742	152.373	2.704	262.429	172.523	217.476	.65741	.65741
555	177.414	64.831	286.517	18.051	706.1761	387.45	546.813	.54866	.54866
556	5311	513.194	2053	56.579	13190	2680	7935	.2032	.2032

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C36 INTO LINES 541C36 TO 555C36

C U R R E N T Y E A R M I N U S F O U R  
S O U R C E - Q C S A N D W A Y B I L L S T U D Y

LINE	CARLOADS O & T ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED ON LINE	ORIG. & TERM. CLOT C37*2.0 +C38+C39	INTERCHANGED CLOR C40*2.0 +C38+C39	HANDLED CLOF C37+C38 +C39+C40	RATIO OF CLOR TO CLOT* C42/C41	IF C44=0. THEN L556C44 ELSE C44
	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)	(45)
541	0	0	0	0	0	0	0	0	.20158
542	15.679	12.712	34.003	1.418	78.073	49.551	63.812	.63468	.63468
543	148.27	73.937	324.729	10.108	695.206	418.882	557.044	.60253	.60253
544	618.395	25.955	41.225	.851	1303	68.882	686.4261	.05282	.05282
545	241.813	47.508	101.034	10.335	632.1681	169.212	400.69	.26767	.26767
546	395.12	52.695	357.174	7.011	1200	423.891	812	.35321	.35321
547	382.991	25.596	44.213	3.555	835.791	76.919	456.355	.09203	.09203
548	543.698	11.69	77.427	1.044	1176	91.20501	633.859	.07752	.07752
549	.033	.763	21.677	.567	22.506	23.574	23.04	1.04745	1.04745
550	2.95	3.294	27.391	.608	36.585	31.901	34.243	.87197	.87197
551	2306	179.099	485.91	1.702	5278	668.413	2973	.12664	.12664
552	371.001	31.731	20.135	.203	793.8681	52.272	423.07	.06584	.06584
553	.663	.402	0	0	1.728	.402	1.065	.23264	.23264
554	47.101	15.821	144.81	2.823	254.833	166.277	210.555	.65249	.65249
555	175.343	69.579	272.296	18.845	692.561	379.565	536.063	.54806	.54806
556	5249	550.782	1952	59.07	13002	2620	7811	.20158	.20158

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C45 INTO LINES 541C45 TO 555C45



T W O - Y E A R A V E R A G E  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C1 :556 +L541C10 :556 ) /2.0 ELSE 0.0 (46)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 2.0 THEN (L541C2 :556 +L541C11:556 ) /2.0 ELSE 0.0 (47)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C3 :556 +L541C12:556 ) /2.0 ELSE 0.0 (48)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 2.0 THEN (L541C4 :556 +L541C13:556 ) /2.0 ELSE 0.0 (49)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 2.0 THEN (L541C5 :556 +L541C14:556 ) /2.0 ELSE 0.0 (50)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 2.0 THEN (L541C6 :556 +L541C15:556 ) /2.0 ELSE 0.0 (51)	CARLOADS HANDLED CLOF IF RUNYRS>= 2.0 THEN (L541C7 :556 +L541C16:556 ) /2.0 ELSE 0.0 (52)	RATIO OF CLOR TO CLOT* C51/C50 (53)	IF C53=0. THEN L556C53 ELSE C53 TWO YRS (54)
541	0	0	0	0	0	0	0	0	.18225
542	8.764	4.6715	17.139	.459	39.3385	22.7285	31.0335	.57777	.57777
543	92.36101	45.715	240.003	4.9145	470.44	295.547	382.9935	.62824	.62824
544	580.9516	14.5785	56.205	.5575	1232	71.8985	652.2925	.05833	.05833
545	167.826	36.17	90.5795	7.4305	462.4015	141.6105	302.006	.30625	.30625
546	388.9285	44.757	262.52	8.548	1085	324.373	704.7536	.29892	.29892
547	310.984	26.326	41.962	.199	690.256	68.68601	379.471	.09951	.09951
548	498.0235	4.3105	166.462	5.218	1166	181.2085	674.0141	.1553	.1553
549	0	1.0215	16.407	.2595	17.4285	17.9475	17.688	1.02978	1.02978
550	.7245	1.526	14.824	.2	17.799	16.75	17.2745	.94106	.94106
551	2153	133.154	321.7295	3.482	4762	461.8475	2612	.09697	.09697
552	232.3725	24.2195	21.5955	1.354	510.56	48.523	279.5415	.09504	.09504
553	.2095	.219	0	0	.638	.219	.4285	.34326	.34326
554	31.897	27.1145	84.28951	1.0395	175.198	113.483	144.3405	.64774	.64774
555	204.892	56.14051	213.2045	13.669	679.1291	296.683	487.906	.43686	.43686
556	4672	419.943	1546	47.323	11311	2061	6686	.18225	.18225

\*IF NOT AVAILABLE FILL L556 AND INSERT L556C54 INTO LINES 541C54 TO 555C54

T H R E E - Y E A R A V E R A G E  
SOURCE - QCS AND WAY BILL STUDY

	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 ) /3.0 ELSE 0.0 (55)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 3.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 ) /3.0 ELSE 0.0 (56)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 ) /3.0 ELSE 0.0 (57)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 3.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 ) /3.0 ELSE 0.0 (58)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 3.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 ) /3.0 ELSE 0.0 (59)	CARLOADS INTERCHANGED CLOT IF RUNYRS>= 3.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 ) /3.0 ELSE 0.0 (60)	CARLOADS HANDLED CLOF IF RUNYRS>= 3.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 ) /3.0 ELSE 0.0 (61)	RATIO OF CLOT* THREE YR C60/C59 (62)	IF C62=0. THEN L556C62 ELSE C62 (63)
541	0	0	0	0	0	0	0	0	.18644
542	10.86233	5.454	20.70667	.62	47.88533	27.40067	37.643	.57221	.57221
543	104.675	46.85467	260.0187	6.04333	516.2234	318.96	417.5917	.61787	.61787
544	590.69	16.46767	54.338	.69333	1252	72.19233	662.1891	.05765	.05765
545	185.9693	37.674	97.69668	7.87767	507.3094	151.126	329.2177	.2979	.2979
546	397.244	45.21334	285.941	8.53467	1125	348.2237	736.933	.30936	.30936
547	307.719	26.432	47.72734	.288	689.5974	74.73534	382.1664	.10838	.10838
548	519.4797	7.919	161.8923	6.09433	1208	182	695.3854	.15057	.15057
549	0	1.01533	16.895	.25533	17.91033	18.421	18.16567	1.02851	1.02851
550	1.17533	1.52667	16.843	.19133	20.72033	18.75233	19.73633	.90502	.90502
551	2219	139.9883	337.2653	3.85633	4916	484.9663	2700	.09865	.09865
552	269.159	26.842	23.74033	1.07667	588.9004	52.73567	320.818	.08955	.08955
553	.31267	.25733	.188	.01133	1.07067	.468	.76933	.43711	.43711
554	34.593	24.15634	103.2227	.938	196.565	129.255	162.91	.65757	.65757
555	204.2757	59.296	231.869	13.77333	699.7163	318.7117	509.214	.45549	.45549
556	4845	439.126	1658	50.24434	11788	2197	6993	.18644	.18644

\*IF NOT AVAILABLE FILL IN L576 AND INSERT L556C63 INTO LINES 541C63 TO 555C63

F O U R - Y E A R A V E R A G E  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556 ) /4.0 ELSE 0.0 (64)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 4.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556 ) /4.0 ELSE 0.0 (65)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556 ) /4.0 ELSE 0.0 (66)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 4.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556 ) /4.0 ELSE 0.0 (67)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 4.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556 ) /4.0 ELSE 0.0 (68)	CARLOADS INTERCHANGED CLOT IF RUNYRS>= 4.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556 ) /4.0 ELSE 0.0 (69)	CARLOADS HANDLED CLOF IF RUNYRS>= 4.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556 ) /4.0 ELSE 0.0 (70)	RATIO OF CLOT* TO CLOT* (71)	IF C71=0. THEN L556C71 ELSE C71 (72)
541	0	0	0	0	0	0	0	0	.19099
542	12.11275	7.05175	24.47475	.80475	55.752	33.136	44.444	.59435	.59435
543	116.0115	52.36375	280.4363	6.95275	564.823	346.7055	455.7642	.61383	.61383
544	599.4425	18.39675	51.598	.72375	1268	71.44225	670.161	.0563	.0563
545	200.6445	39.322	99.85026	8.383	540.4613	155.9383	348.1998	.28853	.28853
546	397.88	46.18475	308.413	8.08	1150	370.7578	760.5578	.3223	.3223
547	327.668	25.78625	47.42625	1.06725	728.5485	75.347	401.9478	.10342	.10342
548	527.1398	8.66225	141.787	4.82075	1204	160.0908	682.4098	.13289	.13289
549	.0085	.93925	18.3735	.32725	19.32975	19.96725	19.6485	1.03298	1.03298
550	1.62775	1.91225	19.83775	.289	25.0055	22.328	23.66675	.89292	.89292
551	2248	146.7103	380.771	3.29975	5023	534.0808	2778	.10632	.10632
552	295.7153	27.52275	23.102	.856	642.0553	52.33675	347.196	.08151	.08151
553	.40225	.2865	.141	.0085	1.232	.4445	.83825	.3608	.3608
554	37.859	21.80275	115.5103	1.3795	213.031	140.072	176.5515	.65752	.65752
555	197.5602	60.67975	245.531	14.84275	701.3313	335.8963	518.6138	.47894	.47894
556	4962	457.643	1757	51.828	12139	2318	7228	.19099	.19099

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C72 INTO LINES 541C72 TO 555C72

F I V E - Y E A R A V E R A G E  
SOURCE - QCS AND WAY BILL STUDY

CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 5.0 THEN	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 5.0 THEN	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 5.0 THEN	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 5.0 THEN	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 5.0 THEN	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 5.0 THEN	CARLOADS HANDLED CLOF IF RUNYRS>= 5.0 THEN	RATIO OF CLOR TO CLOT*	IF C80=0. THEN L556C80 ELSE C80
(L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556 +L541C37 :556 )	(L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556 +L541C38:556 )	(L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556 +L541C39:556 )	(L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556 +L541C40:556 )	(L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556 +L541C41:556 )	(L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556 +L541C42:556 )	(L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556 +L541C43:556 )	FIVE YR C78/C77	
LINE /5.0 ELSE 0.0 (73)	/5.0 ELSE 0.0 (74)	/5.0 ELSE 0.0 (75)	/5.0 ELSE 0.0 (76)	/5.0 ELSE 0.0 (77)	/5.0 ELSE 0.0 (78)	/5.0 ELSE 0.0 (79)	(80)	(81)
541 0	0	0	0	0	0	0	0	.19323
542 12.826	8.1838	26.3804	.9274	60.2162	36.419	48.3176	.6048	.6048
543 122.4632	56.6784	289.2948	7.5838	590.8996	361.1408	476.0202	.61117	.61117
544 603.2331	19.9084	49.5234	.7492	1275	70.9302	673.414	.05559	.05559
545 208.8782	40.9592	100.087	8.7734	558.8026	158.593	358.6978	.28381	.28381
546 397.328	47.4868	318.1652	7.8662	1160	381.3844	770.8462	.32869	.32869
547 338.7326	25.7482	46.7836	1.5648	749.997	75.6614	412.8292	.10088	.10088
548 530.4514	9.2678	128.915	4.0654	1199	146.3136	672.6997	.12202	.12202
549 .0134	.904	19.0342	.3752	19.965	20.6886	20.3268	1.03624	1.03624
550 1.8922	2.1886	21.3484	.3528	27.3214	24.2426	25.782	.88731	.88731
551 2259	153.188	401.7988	2.9802	5074	560.9472	2817	.11054	.11054
552 310.7724	28.3644	22.5086	.7254	672.4178	52.3238	362.3708	.07781	.07781
553 .4544	.3096	.1128	.0068	1.3312	.436	.8836	.32752	.32752
554 39.7074	20.6064	121.3702	1.6682	221.3914	145.313	183.3522	.65636	.65636
555 193.1168	62.4596	250.884	15.6432	699.5772	344.63	522.1036	.49263	.49263
556 5019	476.2708	1796	53.2764	12311	2379	7345	.19323	.19323

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C81 INTO LINES 541C81 TO 555C81

## SOURCE - STATEMENT 7-63 OR REVISED \*

LINE	AVERAGE MILES BETWEEN I & I SWITCHES (1)	DISTANCE PORTION OF FC REPAIR COST (2)	TIME PORTION OF FC REPAIR COST (3)	DISTANCE PORTION OF FC DEPR COST (4)	TIME PORTION OF FC DEPR COST (5)
561	200	.5	.5	.4	.6
562	200	.5	.5	.4	.6
563	200	.5	.5	.4	.6
564	200	.5	.5	.4	.6
565	200	.5	.5	.4	.6
566	200	.5	.5	.4	.6
567	200	.5	.5	.4	.6
568	200	.5	.5	.4	.6
569	200	.5	.5	.4	.6
570	200	.5	.5	.4	.6
571	200	.5	.5	.4	.6
572	200	.5	.5	.4	.6
573	200	.5	.5	.4	.6
574	200	.5	.5	.4	.6
575	200	.5	.5	.4	.6
576	200	.5	.5	.4	.6

## WORKTABLE A1 PART 8

## OPERATING STATISTICS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
580	A1801	RATIO - TOTAL/REVENUE TRAILER MILES (BY REGION)	STMT 1S4-69	1.33
581	A1802	AVERAGE NO. TRAILERS/CONTAINERS PER CAR (BY REGION)	STMT 1S4-69	5.1559
582	A1803	LINEHAUL MILES PER TRAILER DAY (BY REGION)	STMT 1S4-69	343
583	A1804	TRAILER DAYS PER O&T EVENT (BY REGION)	STMT 1S4-69	7.23
584	A1805	AVERAGE TARE WEIGHT TRAILER - REFRIG.	UMLER FILE	7.1
585	A1806	AVERAGE TARE WEIGHT TRAILER - NON REFER.	UMLER FILE	4.9
586	A1586	PORTION OF TIME S&T CO'S. SERVE LH CARRIERS	STMT 7-63	.75
587	A1587	WEIGHTING FACTOR SWITCHING VS LINE HAUL	STMT 7-63	2.6
588	A1588	URBAN PORTION OF TOTAL LAND VALUE	STMT 7-63	.847
589	A1589	RURAL PORTION OF TOTAL LAND VALUE	STMT 7-63	.153
590	A1590	RUNNING PORTION OF URBAN LAND VALUE	STMT 7-63	.18
591	A1591	SWITCHING PORTION OF URBAN LAND VALUE	STMT 7-63	.82
592	A1594	TRAILER DAYS - REFRIG. TRAILERS - 1969	STMT 1S4-69	1830
593	A1595	TRAILER DAYS - OTHER TRAILERS - 1969	STMT 1S4-69	13442
594	A1596	TOFC/COFC LOADED CAR MILES - 1969	STMT 1S4-69	757797
595	A1597	WEIGHTING FACTOR TRAIN SWITCHING (WAGES)	STMT 7-63	16.25

## CALCULATION OF TRAILER/CONTAINER DAYS AND COUNT OF TRAILER/CONTAINER UNITS GIVEN PICKUP AND DELIVERY SERVICE

LINE CODE	IDENTIFICATION	SOURCE OF C1,C2,C3,C4,C5	CURRENT YEAR V1:='1' (1)	CURRENT TWO-YRS V1:=' 6' (2)	CURRENT THREE-YRS V1:=' 7' (3)	CURRENT FOUR YRS V1:=' 8' (4)	CURRENT FIVE-YRS V1:=' 9' (5)
901	TRAILER DAY UPDATING FACTOR (CURRENT)	(A1L211C1+A1L227C1) /A1L594C1	.55907	XX	XX	XX	XX
902	TRAILER DAY UPDATING FACTOR 2-YR.	(A1L211C16+A1L227C16) /A1L594C1	XX	.56975	XX	XX	XX
903	TRAILER DAY UPDATING FACTOR 3-YR.	(A1L211C19+A1L227C19) /A1L594C1	XX	XX	.57312	XX	XX
904	TRAILER DAY UPDATING FACTOR 4-YR.	(A1L211C22+A1L227C22) /A1L594C1	XX	XX	XX	.59097	XX
905	TRAILER DAY UPDATING FACTOR 5-YR.	(A1L211C25+A1L227C25) /A1L594C1	XX	XX	XX	XX	.60829
906	REEFER TRAILER DAYS (CURRENT)	A1L592C1*L901C1	1023	XX	XX	XX	XX
907	REEFER TRAILER DAYS (2-YR.)	A1L592C1*L902C2	XX	1043	XX	XX	XX
908	REEFER TRAILER DAYS (3-YR.)	A1L592C1*L903C3	XX	XX	1049	XX	XX
909	REEFER TRAILER DAYS (4-YR.)	A1L592C1*L904C4	XX	XX	XX	1081	XX
910	REEFER TRAILER DAYS (5-YR.)	A1L592C1*L905C5	XX	XX	XX	XX	1113
911	RTD REEFER TRAILER DAYS	SUM L906-910	1023	1043	1049	1081	1113
912	OTHER TRAILER DAYS (CURRENT)	A1L593C1*L901C1	7515	XX	XX	XX	XX
913	OTHER TRAILER DAYS (2-YR.)	A1L593C1*L902C2	XX	7658	XX	XX	XX
914	OTHER TRAILER DAYS (3-YR.)	A1L593C1*L903C3	XX	XX	7704	XX	XX
915	OTHER TRAILER DAYS (4-YR.)	A1L593C1*L904C4	XX	XX	XX	7943	XX
916	OTHER TRAILER DAYS (5-YR.)	A1L593C1*L905C5	XX	XX	XX	XX	8176
917	NRTD OTHER TRAILER DAYS	SUM L912-916	7515	7658	7704	7943	8176
918	TCU GIVEN P&D SERVICE	A1L159C(V1)	162.265	199.111	204.7827	227.4908	237.331

OPERATING EXPENSES WAY AND STRUCTURES, FROM FORM R-1, SCHEDULE 410  
C U R R E N T Y E A R

		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS										TOTAL FREIGHT C2+C4 +C6+C8	TOTAL ACCOUNT
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (1)	PRICE INDEX (2)	MATERIALS & SUPPLIES (3)	PRICE INDEX (4)	PURCH. SERV. (5)	PRICE INDEX (6)	GENERAL (7)	PRICE INDEX (8)	(9)	(10)	(11)
101	001	ADMIN TRACK	5	1169	1	1631	1	2522	1	6215	1	11537	11537
102	002	ADMIN B&B	5	9	1	226	1	9488	1	620	1	10343	10343
103	003	ADMIN SIGNAL	5	37	1	265	1	569	1	1022	1	1893	1893
104	004	ADMIN COMMUNICATIONS	5	11	1	95	1	1621	1	509	1	2236	2236
105	005	ADMIN OTHER	5	1443	1	0	0	1	1	0	0	1444	1444
106	006	ROADWAY-RUNNING	5	19499	1	411	1	28275	1	0	0	48185	48185
107	007	ROADWAY-SWITCHING	5	1321	1	9	1	484	1	0	0	1814	1814
108	008	TUNNELS-R	5	3	1	1	1	89	1	3	1	96	96
109	009	TUNNELS-SW	5	0	0	0	0	6	1	0	0	6	6
110	010	BRIDGES-R	5	16065	1	1498	1	11970	1	2682	1	32215	32215
111	011	BRIDGES-SW	5	785	1	108	1	432	1	137	1	1462	1462
112	012	TIES-R	5	4232	1	3840	1	56	1	0	0	8128	8128
113	013	TIES-SW	5	176	1	216	1	0	0	0	0	392	392
114	014	RAILS & OTM-R	5	30017	1	9458	1	24881	1	9404	1	73760	73760
115	015	RAILS & OTM-SW	5	2334	1	1022	1	1136	1	410	1	4902	4902
116	018	BALLAST-R	5	4893	1	827	1	563	1	225	1	6508	6508
117	019	BALLAST-SW	5	323	1	59	1	38	1	14	1	434	434
118	022	ROAD PROPERTY DAMAGED-R	1	3190	1	5500	1	4378	1	72	1	13140	13140
119	023	ROAD PROPERTY DAMAGED-SW	1	0	0	0	0	0	0	0	0	0	0
120	024	ROAD PROPERTY-DAMAGED-O	1	3	1	3	1	4	1	1	1	11	11
121	025	SIGNALS-R	5	13445	1	10175	1	6132	1	1232	1	30984	30984
122	026	SIGNALS-SW	5	2691	1	244	1	19	1	30	1	2984	2984
123	027	COMMUNICATION SYSTEMS	5	5064	1	1543	1	18894	1	15	1	25516	25516
124	028	ELECTRIC POWER SYSTEMS	5	755	1	259	1	7	1	0	0	1021	1021
125	029	GRADE XINGS-R	5	2406	1	283	1	5124	1	1413	1	9226	9226
126	030	GRADE XINGS-SW	5	0	0	25	1	145	1	0	0	170	170
127	031	STATION & OFFICES	5	1226	1	1425	1	9696	1	1	1	12348	12348
128	032	SHOP BUILDING-LOCO	5	2666	1	2178	1	4530	1	1	1	9375	9375
129	033	SHOP BUILDING-F.C.	5	592	1	1041	1	2126	1	0	0	3759	3759
130	034	SHOP BUILDING-O.E.	5	17	1	34	1	91	1	0	0	142	142

C U R R E N T Y E A R													
		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS	SALARIES	PRICE	MATERIALS &	PRICE	PURCH.	PRICE		PRICE	TOTAL FREIGHT C2+C4 +C6+C8	TOTAL ACCOUNT (11)	
LINE	CODE	IDENTIFICATION	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
131	101	LOCOMOTIVE SERVICING	5	0	0	1	1	18	1	0	0	19	19
132	102	MISCELLANEOUS BUILDINGS	5	506	1	329	1	4501	1	0	0	5336	5336
133	103	COAL TERMINALS	5	2127	1	1779	1	1192	1	1	1	5099	5099
134	104	ORE TERMINALS	5	0	0	0	0	0	0	0	0	0	0
135	105	OTHER MARINE TERMINALS	5	0	0	0	0	0	0	0	0	0	0
136	106	TOFC/COFC TERMINALS	5	195	1	2514	1	3905	1	0	0	6614	6614
137	107	MOTOR VEHICLE TERMINALS	5	0	0	0	0	387	1	0	0	387	387
138	108	OTHER SPECIAL SERVICES	5	10	1	736	1	1172	1	83	1	2001	2001
139	109	ROADWAY MACHINES	5	7973	1	13200	1	2090	1	696	1	23959	23959
140	110	SMALL TOOLS & SUPPLIES	5	0	0	20872	1	1525	1	0	0	22397	22397
141	111	SNOW REMOVAL	1	2114	1	159	1	2257	1	1	1	4531	4531
142	112	W&S FRINGES-R	5	XX	XX	XX	XX	XX	XX	86886	1	86886	86886
143	113	W&S FRINGES-SW	5	XX	XX	XX	XX	XX	XX	3579	1	3579	3579
144	114	W&S FRINGES-OTHER	5	XX	XX	XX	XX	XX	XX	8813	1	8813	8813
145	115	W&S CASUALTIES-R	1	XX	XX	XX	XX	XX	XX	25221	1	25221	25221
146	116	W&S CASUALTIES-SW	1	XX	XX	XX	XX	XX	XX	2144	1	2144	2144
147	117	W&S CASUALTIES-OTHER	1	XX	XX	XX	XX	XX	XX	6322	1	6322	6322
148	118	W&S LEASE RENTALS-DR-R	1	XX	XX	XX	XX	36528	1	XX	XX	36528	36528
149	119	W&S LEASE RENTALS-DR-SW	1	XX	XX	XX	XX	120515	1	XX	XX	120515	120515
150	120	W&S LEASE RENTALS-DR-OTHER	1	XX	XX	XX	XX	23402	1	XX	XX	23402	23402
151	121	W&S LEASE RENTALS-(CR)-R	1	XX	XX	XX	XX	7368	1	XX	XX	7368	7368
152	122	W&S LEASE RENTALS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
154	124	W&S-JT FAC RENT-DR-R	1	XX	XX	XX	XX	4956	1	XX	XX	4956	4956
155	125	W&S-JT FAC RENT-DR-SW	1	XX	XX	XX	XX	1247	1	XX	XX	1247	1247
156	126	W&S-JT FAC RENT-DR-OTHER	1	XX	XX	XX	XX	91	1	XX	XX	91	91
157	127	W&S-JT FAC RENT-(CR)-R	1	XX	XX	XX	XX	7983	1	XX	XX	7983	7983
158	128	W&S-JT FAC RENT-(CR)-SW	1	XX	XX	XX	XX	946	1	XX	XX	946	946
159	129	W&S-JT FAC RENT-(CR)-OTHER	1	XX	XX	XX	XX	58	1	XX	XX	58	58
160	130	W&S-OTHER RENTS-DR-R	1	XX	XX	XX	XX	2660	1	XX	XX	2660	2660
161	131	W&S-OTHER RENTS-DR-SW	1	XX	XX	XX	XX	34	1	XX	XX	34	34
162	132	W&S-OTHER RENTS-DR-OTHER	1	XX	XX	XX	XX	1935	1	XX	XX	1935	1935
163	133	W&S-OTHER RENTS-(CR)-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
164	134	W&S-OTHER RENTS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
165	135	W&S-OTHER RENTS-(CR)-OTHER	1	XX	XX	XX	XX	1101	1	XX	XX	1101	1101



C U R R E N T Y E A R													
		ANLZN PD IF C1<= RUNYRS										TOTAL	TOTAL
		THEN C1	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE		PRICE	FREIGHT	ACCOUNT	
		ELSE			&						C2+C4		
LINE	CODE	IDENTIFICATION	RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8	(11)
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
166	136	W&S DEPRECIATION-R	1	XX	XX	XX	XX	XX	XX	334984	1	334984	334984
167	137	W&S DEPRECIATION-SW	1	XX	XX	XX	XX	XX	XX	36395	1	36395	36395
168	138	W&S DEPRECIATION-OTHER	1	XX	XX	XX	XX	XX	XX	230773	1	230773	230773
169	139	W&S JOINT FACILITY-DR-R	1	XX	XX	XX	XX	39029	1	XX	XX	39029	39029
170	140	W&S JOINT FACILITY-DR-SW	1	XX	XX	XX	XX	5712	1	XX	XX	5712	5712
171	141	W&S JOINT FACILITY-DR-OTHER	1	XX	XX	XX	XX	310	1	XX	XX	310	310
172	142	W&S JOINT FACILITY (CR)-R	1	XX	XX	XX	XX	28676	1	XX	XX	28676	28676
173	143	W&S JOINT FACILITY (CR)-SW	1	XX	XX	XX	XX	2802	1	XX	XX	2802	2802
174	144	W&S JOINT FACILITY (CR)-OTHER	1	XX	XX	XX	XX	224	1	XX	XX	224	224
175	145	W&S DISMANTLING-R	1		0	0	0	0	0	0	0	0	0
176	146	W&S DISMANTLING-SW	1		0	0	0	0	0	0	0	0	0
177	147	W&S DISMANTLING-OTHER	1		0	0	0	0	0	0	0	0	0
178	148	W&S OTHER-R	1	1224	1	3	1	0	0	1011	1	2238	2238
179	149	W&S OTHER-SW	1		0	0	0	5	1	0	0	5	5
180	150	W&S OTHER-OTHER	1	19	1	0	0	147	1	0	0	166	166
181	151	TOTAL W&S: (SUM L101-180)-2.*(											
		(SUM L151-153)+(SUM L157-159)+											
		(SUM L163-165)+(SUM L172-174))	XX	128540	XX	81969	XX	337737	XX	760915	XX	1309161	1309161
182		S&T W&S EXCL DEPR. - ASF	5		0	0	0	XX	XX	0	0	0	0
183		S&T ROAD PROPERTY DEPR. - ASF	1	XX	XX	XX	XX	XX	XX	0	0	0	0
184		TOTAL W&S EXP S&T CO.S:L182+											
		L183	XX	0	XX	0	XX	0	XX	0	XX	0	0

C U R R E N T Y E A R M I N U S O N E										
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE		PRICE
LINE CODE			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	INDEX
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+										
101	001	ADMIN TRACK	1015	1.0877	1881	1.0646	2111	.86089	6899	1.0847
102	002	ADMIN B&B	65	1.0877	299	1.0646	4883	.86089	892	1.0847
103	003	ADMIN SIGNAL	37	1.0877	399	1.0646	589	.86089	919	1.0847
104	004	ADMIN COMMUNICATIONS	3	1.0877	123	1.0646	1577	.86089	517	1.0847
105	005	ADMIN OTHER	1705	1.0877	0	0	1	.86089	0	0
106	006	ROADWAY-RUNNING	23547	1.0877	364	1.0646	32948	.86089	1	1.0847
107	007	ROADWAY-SWITCHING	1562	1.0877	17	1.0646	663	.86089	0	0
108	008	TUNNELS-R	18	1.0877	2	1.0646	152	.86089	0	0
109	009	TUNNELS-SW	1	1.0877	0	0	11	.86089	0	0
110	010	BRIDGES-R	17626	1.0877	1522	1.0646	10788	.86089	3628	1.0847
111	011	BRIDGES-SW	903	1.0877	115	1.0646	443	.86089	190	1.0847
112	012	TIES-R	4443	1.0877	2657	1.0646	60	.86089	14	1.0847
113	013	TIES-SW	238	1.0877	233	1.0646	0	0	0	0
114	014	RAILS & OTM-R	37447	1.0877	13308	1.0646	24622	.86089	12964	1.0847
115	015	RAILS & OTM-SW	3284	1.0877	1085	1.0646	1331	.86089	619	1.0847
116	018	BALLAST-R	5037	1.0877	1012	1.0646	2265	.86089	66	1.0847
117	019	BALLAST-SW	337	1.0877	79	1.0646	159	.86089	4	1.0847
118	022	ROAD PROPERTY DAMAGED-R	2808	1.0877	7476	1.0646	2819	.86089	34	1.0847
119	023	ROAD PROPERTY DAMAGED-SW	0	0	0	0	0	0	0	0
120	024	ROAD PROPERTY-DAMAGED-O	18	1.0877	9	1.0646	4	.86089	1	1.0847
121	025	SIGNALS-R	18186	1.0877	17080	1.0646	6486	.86089	1613	1.0847
122	026	SIGNALS-SW	3096	1.0877	337	1.0646	9	.86089	63	1.0847
123	027	COMMUNICATION SYSTEMS	5950	1.0877	2459	1.0646	18596	.86089	45	1.0847
124	028	ELECTRIC POWER SYSTEMS	787	1.0877	94	1.0646	14	.86089	0	0
125	029	GRADE XINGS-R	2744	1.0877	1905	1.0646	4220	.86089	806	1.0847
126	030	GRADE XINGS-SW	0	0	31	1.0646	185	.86089	0	0
127	031	STATION & OFFICES	1365	1.0877	1669	1.0646	10295	.86089	1	1.0847
128	032	SHOP BUILDING-LOCO	2786	1.0877	3122	1.0646	3821	.86089	8	1.0847
129	033	SHOP BUILDING-F.C.	550	1.0877	1333	1.0646	2056	.86089	0	0
130	034	SHOP BUILDING-O.E.	2	1.0877	63	1.0646	45	.86089	0	0
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+										

		C U R R E N T Y E A R M I N U S O N E							
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
131 101	LOCOMOTIVE SERVICING	1	1.0877	1	1.0646	279	.86089	0	0
132 102	MISCELLANEOUS BUILDINGS	745	1.0877	1641	1.0646	3752	.86089	0	0
133 103	COAL TERMINALS	2132	1.0877	1685	1.0646	1797	.86089	2	1.0847
134 104	ORE TERMINALS	0	0	0	0	0	0	0	0
135 105	OTHER MARINE TERMINALS	0	0	0	0	0	0	0	0
136 106	TOFC/COFC TERMINALS	247	1.0877	3549	1.0646	5926	.86089	0	0
137 107	MOTOR VEHICLE TERMINALS	0	0	0	0	1041	.86089	0	0
138 108	OTHER SPECIAL SERVICES	3	1.0877	1200	1.0646	2012	.86089	131	1.0847
139 109	ROADWAY MACHINES	8606	1.0877	18333	1.0646	2744	.86089	836	1.0847
140 110	SMALL TOOLS & SUPPLIES	11	1.0877	28112	1.0646	1756	.86089	0	0
141 111	SNOW REMOVAL	1745	1.0877	99	1.0646	2277	.86089	1	1.0847
142 112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	82758	1.0847
143 113	W&S FRINGES-SW	0	0	0	0	0	0	3657	1.0847
144 114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	9090	1.0847
145 115	WYS CASUALTIES-R	XX	XX	XX	XX	XX	XX	27812	1.0847
146 116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	2114	1.0847
147 117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	3057	1.0847
148 118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	37081	.86089	XX	XX
149 119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	124967	.86089	XX	XX
150 120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	22491	.86089	XX	XX
151 121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	7736	.86089	XX	XX
152 122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153 123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154 124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	5208	.86089	XX	XX
155 125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	1995	.86089	XX	XX
156 126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	128	.86089	XX	XX
157 127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	8835	.86089	XX	XX
158 128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	1458	.86089	XX	XX
159 129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	20	.86089	XX	XX
160 130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	3986	.86089	XX	XX
161 131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	68	.86089	XX	XX
162 132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	3440	.86089	XX	XX
163 133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164 134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165 135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	491	.86089	XX	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	321671	1.0847
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	29297	1.0847
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	221478	1.0847
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	48262	.86089	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	5341	.86089	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	262	.86089	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	32446	.86089	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	3554	.86089	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	237	.86089	XX	XX
175 145	W&S DISMANTLING-R	0	0	0	0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	2593	1.0877	6	1.0646	0	0	1282	1.0847
179 149	W&S OTHER-SW	0	0	0	0	7	.86089	0	0
180 150	W&S OTHER-OTHER	0	0	40	1.0646	1808	.86089	0	0
181 151	TOTAL W&S:(SUM L101-180)-2.*(								
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	151643	XX	113340	XX	353004	XX	732470	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

		C U R R E N T Y E A R M I N U S T W O							
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
101	001	ADMIN TRACK	1217	1.1098	1566	1.1788	2223	1.0284	5113 1.1188
102	002	ADMIN B&B	120	1.1098	241	1.1788	1556	1.0284	688 1.1188
103	003	ADMIN SIGNAL	85	1.1098	338	1.1788	615	1.0284	746 1.1188
104	004	ADMIN COMMUNICATIONS	1	1.1098	102	1.1788	1502	1.0284	401 1.1188
105	005	ADMIN OTHER	1589	1.1098	0	0	1	1.0284	1 1.1188
106	006	ROADWAY-RUNNING	21736	1.1098	526	1.1788	33885	1.0284	0 0
107	007	ROADWAY-SWITCHING	1714	1.1098	10	1.1788	629	1.0284	0 0
108	008	TUNNELS-R	12	1.1098	25	1.1788	146	1.0284	0 0
109	009	TUNNELS-SW	1	1.1098	0	0	11	1.0284	0 0
110	010	BRIDGES-R	15987	1.1098	1895	1.1788	10143	1.0284	3500 1.1188
111	011	BRIDGES-SW	901	1.1098	134	1.1788	538	1.0284	203 1.1188
112	012	TIES-R	4272	1.1098	2827	1.1788	37	1.0284	37 1.1188
113	013	TIES-SW	266	1.1098	278	1.1788	0	0	0 0
114	014	RAILS & OTM-R	52809	1.1098	10546	1.1788	23711	1.0284	12867 1.1188
115	015	RAILS & OTM-SW	4483	1.1098	1083	1.1788	1342	1.0284	707 1.1188
116	018	BALLAST-R	4897	1.1098	625	1.1788	2123	1.0284	0 0
117	019	BALLAST-SW	366	1.1098	29	1.1788	167	1.0284	0 0
118	022	ROAD PROPERTY DAMAGED-R	3151	1.1098	6125	1.1788	2599	1.0284	20 1.1188
119	023	ROAD PROPERTY DAMAGED-SW	0	0	0	0	0	0	0 0
120	024	ROAD PROPERTY-DAMAGED-O	28	1.1098	5	1.1788	1	1.0284	2 1.1188
121	025	SIGNALS-R	25549	1.1098	13938	1.1788	5645	1.0284	1459 1.1188
122	026	SIGNALS-SW	3119	1.1098	263	1.1788	0	0	37 1.1188
123	027	COMMUNICATION SYSTEMS	5685	1.1098	2479	1.1788	16805	1.0284	202 1.1188
124	028	ELECTRIC POWER SYSTEMS	768	1.1098	139	1.1788	25	1.0284	0 0
125	029	GRADE XINGS-R	166	1.1098	2199	1.1788	2966	1.0284	645 1.1188
126	030	GRADE XINGS-SW	0	0	39	1.1788	140	1.0284	0 0
127	031	STATION & OFFICES	1087	1.1098	1645	1.1788	8874	1.0284	5 1.1188
128	032	SHOP BUILDING-LOCO	2862	1.1098	2875	1.1788	3069	1.0284	0 0
129	033	SHOP BUILDING-F.C.	456	1.1098	1035	1.1788	1959	1.0284	0 0
130	034	SHOP BUILDING-O.E.	2	1.1098	38	1.1788	26	1.0284	0 0

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
131 101	LOCOMOTIVE SERVICING	3	1.1098	0	0	52	1.0284	0	0
132 102	MISCELLANEOUS BUILDING	1069	1.1098	648	1.1788	850	1.0284	0	0
133 103	COAL TERMINALS	1764	1.1098	1352	1.1788	1787	1.0284	2	1.1188
134 104	ORE TERMINALS	0	0	0	0	0	0	0	0
135 105	OTHER MARINE TERMINALS	0	0	0	0	0	0	0	0
136 106	TOFC/COFC TERMINALS	228	1.1098	3941	1.1788	6551	1.0284	0	0
137 107	MOTOR VEHICLE TERMINALS	0	0	0	0	965	1.0284	0	0
138 108	OTHER SPECIAL SERVICES	1	1.1098	1109	1.1788	2366	1.0284	129	1.1188
139 109	ROADWAY MACHINES	8652	1.1098	15979	1.1788	3161	1.0284	847	1.1188
140 110	SMALL TOOLS & SUPPLIES	4	1.1098	24790	1.1788	1352	1.0284	1	1.1188
141 111	SNOW REMOVAL	2246	1.1098	399	1.1788	1697	1.0284	0	0
142 112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	75238	1.1188
143 113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	2662	1.1188
144 114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	6200	1.1188
145 115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	24821	1.1188
146 116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	1479	1.1188
147 117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	5218	1.1188
148 118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	36887	1.0284	XX	XX
149 119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	125906	1.0284	XX	XX
150 120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	23834	1.0284	XX	XX
151 121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	8961	1.0284	XX	XX
152 122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153 123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154 124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	5820	1.0284	XX	XX
155 125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	2205	1.0284	XX	XX
156 126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	147	1.0284	XX	XX
157 127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	9961	1.0284	XX	XX
158 128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	1094	1.0284	XX	XX
159 129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	64	1.0284	XX	XX
160 130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	2769	1.0284	XX	XX
161 131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	44	1.0284	XX	XX
162 132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	2605	1.0284	XX	XX
163 133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164 134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165 135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	201	1.0284	XX	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	313537	1.1188
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	25525	1.1188
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	214958	1.1188
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	49234	1.0284	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	5466	1.0284	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	988	1.0284	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	35277	1.0284	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	3331	1.0284	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	420	1.0284	XX	XX
175 145	W&S DISMANTLING-R	0	0	0	0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	2691	1.1098	6	1.1788	0	0	1071	1.1188
179 149	W&S OTHER-SW	0	0	2	1.1788	46	1.0284	0	0
180 150	W&S OTHER-OTHER	1	1.1098	10	1.1788	0	0	0	0
181 151	TOTAL W&S: (SUM L101-180)-2.*(								
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	169988	XX	99241	XX	336161	XX	698321	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
101 001	ADMIN TRACK	1464	1.1467	1392	1.3131	1433	1.0806	3010	1.1669
102 002	ADMIN B&B	75	1.1467	245	1.3131	1500	1.0806	535	1.1669
103 003	ADMIN SIGNAL	84	1.1467	332	1.3131	559	1.0806	817	1.1669
104 004	ADMIN COMMUNICATIONS	1	1.1467	79	1.3131	1967	1.0806	511	1.1669
105 005	ADMIN OTHER	1645	1.1467	0	0	0	0	2	1.1669
106 006	ROADWAY-RUNNING	21558	1.1467	289	1.3131	30380	1.0806	1	1.1669
107 007	ROADWAY-SWITCHING	1499	1.1467	9	1.3131	474	1.0806	0	0
108 008	TUNNELS-R	12	1.1467	0	0	0	0	0	0
109 009	TUNNELS-SW	1	1.1467	0	0	0	0	0	0
110 010	BRIDGES-R	16518	1.1467	1529	1.3131	8099	1.0806	3486	1.1669
111 011	BRIDGES-SW	832	1.1467	112	1.3131	380	1.0806	177	1.1669
112 012	TIES-R	4709	1.1467	2478	1.3131	335	1.0806	2	1.1669
113 013	TIES-SW	259	1.1467	171	1.3131	0	0	0	0
114 014	RAILS & OTM-R	53870	1.1467	13442	1.3131	19640	1.0806	12821	1.1669
115 015	RAILS & OTM-SW	3298	1.1467	977	1.3131	1025	1.0806	629	1.1669
116 018	BALLAST-R	4913	1.1467	336	1.3131	2116	1.0806	0	0
117 019	BALLAST-SW	327	1.1467	35	1.3131	147	1.0806	0	0
118 022	ROAD PROPERTY DAMAGED-R	3333	1.1467	5552	1.3131	3213	1.0806	62	1.1669
119 023	ROAD PROPERTY DAMAGED-SW	0	0	0	0	0	0	0	0
120 024	ROAD PROPERTY-DAMAGED-O	8	1.1467	4	1.3131	0	0	1	1.1669
121 025	SIGNALS-R	22067	1.1467	12999	1.3131	3874	1.0806	1446	1.1669
122 026	SIGNALS-SW	1302	1.1467	194	1.3131	2	1.0806	35	1.1669
123 027	COMMUNICATION SYSTEMS	5673	1.1467	2448	1.3131	16104	1.0806	134	1.1669
124 028	ELECTRIC POWER SYSTEMS	813	1.1467	91	1.3131	16	1.0806	0	0
125 029	GRADE XINGS-R	310	1.1467	1524	1.3131	2677	1.0806	600	1.1669
126 030	GRADE XINGS-SW	0	0	27	1.3131	121	1.0806	0	0
127 031	STATION & OFFICES	1195	1.1467	1416	1.3131	7752	1.0806	2	1.1669
128 032	SHOP BUILDING-LOCO	2851	1.1467	2563	1.3131	2971	1.0806	0	0
129 033	SHOP BUILDING-F.C.	408	1.1467	1012	1.3131	2269	1.0806	0	0
130 034	SHOP BUILDING-O.E.	0	0	53	1.3131	24	1.0806	0	0



C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
131	101 LOCOMOTIVE SERVICING	6	1.1467	0	0	2	1.0806	0	0
132	102 MISCELLANEOUS BUILDING	673	1.1467	756	1.3131	905	1.0806	0	0
133	103 COAL TERMINALS	1623	1.1467	1250	1.3131	1294	1.0806	4	1.1669
134	104 ORE TERMINALS	0	0	0	0	0	0	0	0
135	105 OTHER MARINE TERMINALS	0	0	0	0	0	0	0	0
136	106 TOFC/COFC TERMINALS	295	1.1467	4252	1.3131	6324	1.0806	0	0
137	107 MOTOR VEHICLE TERMINALS	0	0	0	0	1127	1.0806	0	0
138	108 OTHER SPECIAL SERVICES	3	1.1467	772	1.3131	1595	1.0806	43	1.1669
139	109 ROADWAY MACHINES	9330	1.1467	15746	1.3131	2673	1.0806	743	1.1669
140	110 SMALL TOOLS & SUPPLIES	0	0	24361	1.3131	1345	1.0806	0	0
141	111 SNOW REMOVAL	398	1.1467	584	1.3131	852	1.0806	0	0
142	112 W&S FRINGES-R	XX	XX	XX	XX	XX	XX	81496	1.1669
143	113 W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	2908	1.1669
144	114 W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	5953	1.1669
145	115 W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	27425	1.1669
146	116 W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	1814	1.1669
147	117 W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	4471	1.1669
148	118 W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	34473	1.0806	XX	XX
149	119 W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	125908	1.0806	XX	XX
150	120 W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	26582	1.0806	XX	XX
151	121 W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	7292	1.0806	XX	XX
152	122 W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153	123 W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154	124 W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	6187	1.0806	XX	XX
155	125 W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	1811	1.0806	XX	XX
156	126 W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	135	1.0806	XX	XX
157	127 W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	9085	1.0806	XX	XX
158	128 W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	953	1.0806	XX	XX
159	129 W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	59	1.0806	XX	XX
160	130 W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	1715	1.0806	XX	XX
161	131 W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	8	1.0806	XX	XX
162	132 W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	2498	1.0806	XX	XX
163	133 W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164	134 W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165	135 W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	121	1.0806	XX	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	290896	1.1669
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	25589	1.1669
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	206860	1.1669
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	47988	1.0806	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	6042	1.0806	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	1073	1.0806	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	35185	1.0806	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	2914	1.0806	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	254	1.0806	XX	XX
175 145	W&S DISMANTLING-R	0	0	0	0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	2896	1.1467	1	1.3131	0	0	1387	1.1669
179 149	W&S OTHER-SW	0	0	3	1.3131	20	1.0806	0	0
180 150	W&S OTHER-OTHER	0	0	25	1.3131	0	0	0	0
181 151	TOTAL W&S: (SUM L101-180)-2.*(								
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUMML176-174))	164249	XX	97059	XX	321772	XX	673860	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

## C U R R E N T Y E A R M I N U S F O U R

LINE CODE	IDENTIFICATION	ANNUALIZED								
		SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
101 001	ADMIN TRACK	1289	1.165	1070	1.4653	1183	1.1347	2326	1.1984	10182
102 002	ADMIN B&B	88	1.165	252	1.4653	806	1.1347	505	1.1984	4666
103 003	ADMIN SIGNAL	69	1.165	331	1.4653	554	1.1347	596	1.1984	1963
104 004	ADMIN COMMUNICATIONS	1	1.165	66	1.4653	3263	1.1347	483	1.1984	2721
105 005	ADMIN OTHER	1410	1.165	0	0	2	1.1347	0	0	1719
106 006	ROADWAY-RUNNING	19728	1.165	503	1.4653	21082	1.1347	3	1.1984	53543
107 007	ROADWAY-SWITCHING	1542	1.165	13	1.4653	434	1.1347	0	0	2242
108 008	TUNNELS-R	1	1.165	0	0	1	1.1347	0	0	91.51214
109 009	TUNNELS-SW	0	0	0	0	0	0	0	0	6.02534
110 010	BRIDGES-R	16008	1.165	1233	1.4653	14088	1.1347	3458	1.1984	34981
111 011	BRIDGES-SW	908	1.165	92	1.4653	325	1.1347	200	1.1984	1722
112 012	TIES-R	5297	1.165	2171	1.4653	3941	1.1347	11	1.1984	9372
113 013	TIES-SW	329	1.165	278	1.4653	5	1.1347	0	0	567.9333
114 014	RAILS & OTM-R	47389	1.165	10156	1.4653	17822	1.1347	12618	1.1984	98955
115 015	RAILS & OTM-SW	3509	1.165	810	1.4653	1092	1.1347	702	1.1984	6826
116 018	BALLAST-R	4612	1.165	625	1.4653	2759	1.1347	0	0	8244
117 019	BALLAST-SW	340	1.165	51	1.4653	156	1.1347	0	0	573.1219
118 022	ROAD PROPERTY DAMAGED-R	3575	1.165	7387	1.4653	4156	1.1347	202	1.1984	13140
119 023	ROAD PROPERTY DAMAGED-SW	0	0	0	0	0	0	0	0	0
120 024	ROAD PROPERTY DAMAGED-O	9	1.165	9	1.4653	0	0	0	0	11
121 025	SIGNALS-R	20723	1.165	11935	1.4653	2925	1.1347	1291	1.1984	44649
122 026	SIGNALS-SW	1177	1.165	172	1.4653	0	0	27	1.1984	2809
123 027	COMMUNICATION SYSTEMS	5904	1.165	2039	1.4653	15138	1.1347	5	1.1984	26346
124 028	ELECTRIC POWER SYSTEMS	822	1.165	88	1.4653	12	1.1347	0	0	1040
125 029	GRADE KINGS-R	808	1.165	2435	1.4653	2377	1.1347	483	1.1984	7805
126 030	GRADE KINGS-SW	0	0	45	1.4653	98	1.1347	0	0	179.1124
127 031	STATION & OFFICES	1588	1.165	1322	1.4653	8344	1.1347	2	1.1984	12323
128 032	SHOP BUILDING-LOCO	3062	1.165	3086	1.4653	3883	1.1347	0	0	10217
129 033	SHOP BUILDING-F.C.	435	1.165	807	1.4653	1294	1.1347	0	0	3738
130 034	SHOP BUILDING-O.E.	5	1.165	24	1.4653	33	1.1347	0	0	99.54053

## C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL INDEX (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
131	101	LOCOMOTIVE SERVICING	4	1.165	4	1.4653	23	1.1347	0	0	72.76162
132	102	MISCELLANEOUS BUILDINGS	1008	1.165	1481	1.4653	534	1.1347	2	1.1984	4128
133	103	COAL TERMINALS	1458	1.165	1210	1.4653	860	1.1347	1	1.1984	5101
134	104	ORE TERMINALS	0	0	0	0	0	0	0	0	0
135	105	OTHER MARINE TERMINALS	0	0	0	0	0	0	0	0	0
136	106	TOFC/COFC TERMINALS	235	1.165	3350	1.4653	5468	1.1347	0	0	10308
137	107	MOTOR VEHICLE TERMINALS	0	0	0	0	1534	1.1347	0	0	1046
138	108	OTHER SPECIAL SERVICES	18	1.165	720	1.4653	1289	1.1347	42	1.1984	2884
139	109	ROADWAY MACHINES	8365	1.165	13110	1.4653	2577	1.1347	663	1.1984	31309
140	110	SMALL TOOLS & SUPPLIES	40	1.165	22651	1.4653	1320	1.1347	4	1.1984	30529
141	111	SNOW REMOVAL	1625	1.165	492	1.4653	1830	1.1347	1	1.1984	4531
142	112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	78265	1.1984	89942
143	113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	2902	1.1984	3478
144	114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	5843	1.1984	7911
145	115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	24630	1.1984	25221
146	116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	1681	1.1984	2144
147	117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	5594	1.1984	6322
148	118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	32027	1.1347	XX	XX	36528
149	119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	129707	1.1347	XX	XX	120515
150	120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	20760	1.1347	XX	XX	23402
151	121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	8173	1.1347	XX	XX	7368
152	122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
154	124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	5549	1.1347	XX	XX	4956
155	125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	2152	1.1347	XX	XX	1247
156	126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	123	1.1347	XX	XX	91
157	127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	6115	1.1347	XX	XX	7983
158	128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	961	1.1347	XX	XX	946
159	129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	68	1.1347	XX	XX	58
160	130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	1948	1.1347	XX	XX	2660
161	131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	3	1.1347	XX	XX	34
162	132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	2247	1.1347	XX	XX	1935
163	133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX	0
164	134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	0
165	135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	111	1.1347	XX	XX	1101

C U R R E N T Y E A R M I N U S F O U R												
ANNUALIZED												
LINE CODE		IDENTIFICATION		SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
166	136	W&S	DEPRECIATION-R	XX	XX	XX	XX	XX	XX	338791	1.1984	334984
167	137	W&S	DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	31080	1.1984	36395
168	138	W&S	DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	162020	1.1984	230773
169	139	W&S	JOINT FACILITY-DR-R	XX	XX	XX	XX	48332	1.1347	XX	XX	39029
170	140	W&S	JOINT FACILITY-DR-SW	XX	XX	XX	XX	4993	1.1347	XX	XX	5712
171	141	W&S	JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	780	1.1347	XX	XX	310
172	142	W&S	JOINT FACILITY-(CR)-R	XX	XX	XX	XX	24916	1.1347	XX	XX	28676
173	143	W&S	JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	2916	1.1347	XX	XX	2802
174	144	W&S	JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	238	1.1347	XX	XX	224
175	145	W&S	DISMANTLING-R	0	0		0	0	0	0	0	0
176	146	W&S	DISMANTLING-SW	0	0		0	0	0	0	0	0
177	147	W&S	DISMANTLING-OTHER	0	0		0	0	0	0	0	0
178	148	W&S	OTHER-R	2865	1.165	5	1.4653	0	0	2441	1.1984	2238
179	149	W&S	OTHER-SW	0	0	6	1.4653	105	1.1347	0	0	5
180	150	W&S	OTHER-OTHER	0	0	0	0	0	0	0	0	166
181	151	TOTAL W&S: (SUM L101-180)-2.*(										
		(SUM L151-153)+(SUM L157-159)+										
		(SUM L163-165)+(SUM L172-174))		156246	XX	90029	XX	326436	XX	676872	XX	1377494
182		S&T	W&S EXCL DERP. - ASF	0	0	0	0	XX	XX	0	0	0
183		S&T	ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0	0
184		TOTAL W&S EXP S&T CO.S:L182+		XX								
		L183		0	XX	0	XX	0	XX	0	XX	0

C U R R E N T Y E A R												
		ANLZN PD										
		IF C1<=										
		RUNYRS										
		THEN C1	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE	PRICE	PRICE	TOTAL	TOTAL
		ELSE										
LINE	CODE	RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8	ACCOUNT
	IDENTIFICATION	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
201	201 LOCO ADMINISTRATION	3	6830	1	313	1	1231	1	1083	1	9457	9457
202	202 LOCO REPAIR	3	80156	1	132876	1	13518	1	134	1	226684	226684
203	203 LOCO MACHINERY REPAIR	3	3293	1	2587	1	749	1	0	0	6629	6629
204	204 LOCO EQUIPMENT DAMAGED	1	79	1	307	1	29	1	0	0	415	415
205	205 LOCO FRINGES	3	XX	XX	XX	XX	XX	XX	38561	1	38561	38561
206	206 LOCO CASUALTIES	1	XX	XX	XX	XX	XX	XX	22037	1	22037	22037
207	207 LOCO LEASE RENTAL-DR	1	XX	XX	XX	XX	11613	1	XX	XX	11613	11613
208	208 LOCO LEASE RENTAL-(CR)	1	XX	XX	XX	XX	5048	1	XX	XX	5048	5048
209	209 LOCO JT FAC RENT-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
210	210 LOCO JT FAC RENT-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
211	211 LOCO OTHER RENTS-DR	1	XX	XX	XX	XX	241	1	XX	XX	241	241
212	212 LOCO OTHER RENTS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
213	213 LOCO DEPRECIATION	1	XX	XX	XX	XX	XX	XX	137446	1	137446	137446
214	214 LOCO JT FACILITY-DR	1	XX	XX	XX	XX	1	1	XX	XX	1	1
215	215 LOCO JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
216	216 LOCO REPAIRS BILLED (CR)	3	XX	XX	XX	XX	1110	1	XX	XX	1110	1110
217	217 LOCO DISMANTLING	1	0	0	0	0	0	0	0	0	0	0
218	218 LOCO OTHER	1	6618	1	19	1	0	0	7	1	6644	6644
219	219 TOTAL LOCOMOTIVE: (SUM L201-218)-2.*(L208+L210+L212+L215+L216)	XX	96976	XX	136102	XX	21224	XX	199268	XX	453570	453570
220	220 FC ADMINISTRATION	3	3064	1	1471	1	2612	1	4035	1	11182	11182
221	221 FC REPAIR	3	40219	1	62332	1	57554	1	215	1	160320	160320
222	222 FC MACHINERY REPAIR	3	728	1	1203	1	3147	1	0	0	5078	5078
223	223 FC EQUIPMENT DAMAGED	1	5420	1	4848	1	0	0	0	0	10268	10268
224	224 FC FRINGES	3	XX	XX	XX	XX	XX	XX	20279	1	20279	20279
225	225 FC CASUALTIES	1	XX	XX	XX	XX	XX	XX	13472	1	13472	13472

C U R R E N T Y E A R														
		ANLZN PD IF C1<=												
		RUNYRS			MATERIALS								TOTAL	TOTAL
		THEN C1	SALARIES	PRICE	&	PRICE	PURCH.	PRICE		PRICE		FREIGHT	ACCOUNT	
		ELSE												
LINE	CODE	IDENTIFICATION	RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8	(11)	
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)		
226	226	FC LEASE RENTALS-DR	1	XX	XX	XX	XX	69113	1	XX	XX	69113	69113	
227	227	FC LEASE RENTALS-(CR)	1	XX	XX	XX	XX	5709	1	XX	XX	5709	5709	
228	228	FC JT FAC RENT-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0	
229	229	FC JT FAC RENT-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0	
230	230	FC OTHER RENTS-DR	1	XX	XX	XX	XX	386196	1	XX	XX	386196	386196	
231	231	FC OTHER RENTS-(CR)	1	XX	XX	XX	XX	175376	1	XX	XX	175376	175376	
232	232	FC DEPRECIATION	1	XX	XX	XX	XX	XX	XX	90323	1	90323	90323	
233	233	FC JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0	
234	234	FC JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0	
235	235	FC REPAIRS BILLED (CR)	3	XX	XX	XX	XX	51077	1	XX	XX	51077	51077	
236	236	FC DISMANTLING	1		0	0	0	0	0	0	0	0	0	
237	237	FC OTHER	1		5435	1	14967	1	0	0	120	1	20522	20522
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)	XX		54866	XX	84821	XX	286460	XX	128444	XX	554591	554591
239	301	OE ADMINISTRATION	3		0	0	522	1	9	1	2374	1	2905	2905
240	302	TRUCKS, TRAILERS, CONTAINERS	3		0	0	2146	1	38152	1	73	1	40371	40371
241	303	FLOATING EQUIPMENT	3		0	0	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	3		0	0	0	0	0	0	0	0	0	0
243	305	COMPUTERS & DP EQUIP.	3		0	0	505	1	42519	1	0	0	43024	43024
244	306	OE MACHINERY REPAIR	3		197	1	332	1	22	1	0	0	551	551
245	307	WORK & NR EQUIP.	3		836	1	1261	1	7026	1	3	1	9126	9126
246	308	OE EQUIPMENT DAMAGED	1		0	0	0	0	0	0	0	0	0	0
247	309	OE FRINGES	3	XX	XX	XX	XX	XX	XX	2297	1	2297	2297	
248	310	OE CASUALTIES	1	XX	XX	XX	XX	XX	XX	1079	1	1079	1079	
249	311	OE LEASE RENTALS-DR	1	XX	XX	XX	XX	31985	1	XX	XX	31985	31985	
250	312	OE LEASE RENTALS-(CR)	1	XX	XX	XX	XX	1	1	XX	XX	1	1	
251	313	OE JT FAC RENTS-DR	1	XX	XX	XX	XX	70	1	XX	XX	70	70	
252	314	OE JT FAC RENTS-(CR)	1	XX	XX	XX	XX	5	1	XX	XX	5	5	
253	315	OE OTHER RENTS-DR	1	XX	XX	XX	XX	19603	1	XX	XX	19603	19603	
254	316	OE OTHER RENTS-(CR)	1	XX	XX	XX	XX	15948	1	XX	XX	15948	15948	
255	317	OE DEPRECIATION	1	XX	XX	XX	XX	XX	XX	62114	1	62114	62114	
256	318	OE JT FACILITY-DR	1	XX	XX	XX	XX	77	1	XX	XX	77	77	
257	319	OE JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0	
258	320	OE REPAIRS BILLED-(CR)	3	XX	XX	XX	XX	3847	1	XX	XX	3847	3847	
259	321	OE DISMANTLING	1		0	0	0	0	0	0	0	0	0	
260	322	OE OTHER	1		0	0	0	0	0	0	0	0	0	
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)	XX		1033	XX	4766	XX	119662	XX	67940	XX	193401	193401
262	324	TOTAL EQUIP: L219+L238+L261	XX		152875	XX	225689	XX	427346	XX	395652	XX	1201562	1201562





C U R R E N T Y E A R M I N U S O N E											
LINE CODE			IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	PRICE GENERAL INDEX (18)	PRICE INDEX (19)
226	226	FC	LEASE RENTALS-DR	XX	XX	XX	XX	76409	.86089	XX	XX
227	227	FC	LEASE RENTALS-(CR)	XX	XX	XX	XX	6354	.86089	XX	XX
228	228	FC	JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
229	229	FC	JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230	230	FC	OTHER RENTS-DR	XX	XX	XX	XX	443111	.86089	XX	XX
231	231	FC	OTHER RENTS-(CR)	XX	XX	XX	XX	203537	.86089	XX	XX
232	232	FC	DEPRECIATION	XX	XX	XX	XX	XX	XX	88213	1.0847
233	233	FC	JT FACILITY-DR	XX	XX	XX	XX	21	.86089	XX	XX
234	234	FC	JT FACILITY-(CR)	XX	XX	XX	XX	23	.86089	XX	XX
235	235	FC	REPAIRS BILLED (CR)	XX	XX	XX	XX	58591	.86089	XX	XX
236	236	FC	DISMANTLING	0	0	0	0	0	0	0	0
237	237	FC	OTHER	6709	1.0877	17985	1.0646	0	0	219	1.0847
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)		65739	XX	111116	XX	337383	XX	129191	XX
239	301	OE	ADMINISTRATION	0	0	550	1.0646	7	.86089	2654	1.0847
240	302	TRUCKS, TRAILERS, CONTAINERS		0	0	1768	1.0646	53562	.86089	74	1.0847
241	303	FLOATING EQUIPMENT		0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT		0	0	0	0	0	0	0	0
243	305	COMPUTERS & DP EQUIP.		0	0	783	1.0646	43806	.86089	0	0
244	306	OE	MACHINERY REPAIR	252	1.0877	289	1.0646	26	.86089	0	0
245	307	WORK & NR EQUIP.		925	1.0877	1336	1.0646	13289	.86089	36	1.0847
246	308	OE	EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0
247	309	OE	FRINGES	XX	XX	XX	XX	XX	XX	2553	1.0847
248	310	OE	CASUALTIES	XX	XX	XX	XX	XX	XX	1185	1.0847
249	311	OE	LEASE RENTALS-DR	XX	XX	XX	XX	35627	.86089	XX	XX
250	312	OE	LEASE RENTALS-(CR)	XX	XX	XX	XX	25	.86089	XX	XX
251	313	OE	JT FAC RENTS-DR	XX	XX	XX	XX	97	.86089	XX	XX
252	314	OE	JT FAC RENTS-(CR)	XX	XX	XX	XX	6	.86089	XX	XX
253	315	OE	OTHER RENTS-DR	XX	XX	XX	XX	18134	.86089	XX	XX
254	316	OE	OTHER RENTS-(CR)	XX	XX	XX	XX	15583	.86089	XX	XX
255	317	OE	DEPRECIATION	XX	XX	XX	XX	XX	XX	59475	1.0847
256	318	OE	JT FACILITY-DR	XX	XX	XX	XX	46	.86089	XX	XX
257	319	OE	JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
258	320	OE	REPAIRS BILLED-(CR)	XX	XX	XX	XX	4287	.86089	XX	XX
259	321	OE	DISMANTLING	0	0	0	0	0	0	0	0
260	322	OE	OTHER	0	0	0	0	0	0	0	0
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)		1177	XX	4726	XX	144693	XX	65977	XX
262	324	TOTAL EQUIP: L219+L238+L261		176486	XX	272662	XX	506001	XX	395074	XX

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
201	201	LOCO ADMINISTRATION	6874	1.1098	375	1.1788	783	1.0284	1286 1.1188
202	202	LOCO REPAIR	82859	1.1098	143027	1.1788	10874	1.0284	132 1.1188
203	203	LOCO MACHINERY REPAIR	3137	1.1098	2592	1.1788	560	1.0284	0 0
204	204	LOCO EQUIPMENT DAMAGED	301	1.1098	445	1.1788	0	0	0 0
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	33982 1.1188
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	20875 1.1188
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	17623	1.0284	XX XX
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	6108	1.0284	XX XX
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	30	1.0284	XX XX
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	682	1.0284	XX XX
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	57	1.0284	XX XX
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	130358 1.1188
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	192	1.0284	XX XX
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	6	1.0284	XX XX
216	216	LOCO REPAIRS BILLED-(CR)	XX	XX	XX	XX	2939	1.0284	XX XX
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0 0
218	218	LOCO OTHER	5787	1.1098	15	1.1788	0	0	3 1.1188
219	219	TOTAL LOCOMOTIVE: (SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	98958	XX	146454	XX	21634	XX	186636 XX
220	220	FC ADMINISTRATION	3167	1.1098	1678	1.1788	2825	1.0284	2947 1.1188
221	221	FC REPAIR	50255	1.1098	75093	1.1788	82007	1.0284	321 1.1188
222	222	FC MACHINERY REPAIR	774	1.1098	1387	1.1788	3357	1.0284	0 0
223	223	FC EQUIPMENT DAMAGED	1349	1.1098	7902	1.1788	0	0	0 0
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	18548 1.1188
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	13292 1.1188

C U R R E N T Y E A R M I N U S T W O										
LINE CODE		IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL INDEX (26)	PRICE INDEX (27)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	77735	1.0284	XX	XX
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	8201	1.0284	XX	XX
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	25	1.0284	XX	XX
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	456194	1.0284	XX	XX
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	199732	1.0284	XX	XX
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	85403	1.1188
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	186	1.0284	XX	XX
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	4	1.0284	XX	XX
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	55770	1.0284	XX	XX
236	236	FC DISMANTLING	0	0	0	0	0	0	0	0
237	237	FC OTHER	6425	1.1098	16198	1.1788	0	0	127	1.1188
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)	61970	XX	102258	XX	358622	XX	120638	XX
239	301	OE ADMINISTRATION	0	0	556	1.1788	11	1.0284	2582	1.1188
240	302	TRUCKS, TRAILERS, CONTAINERS	0	0	1659	1.1788	52960	1.0284	75	1.1188
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	0	0	0	0	0	0	0	0
243	305	COMPUTERS & DP EQUIP.	0	0	673	1.1788	37881	1.0284	0	0
244	306	OE MACHINERY REPAIR	251	1.1098	94	1.1788	20	1.0284	0	0
245	307	WORK & NR EQUIP.	362	1.1098	2759	1.1788	13408	1.0284	30	1.1188
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	2353	1.1188
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	1155	1.1188
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	39758	1.0284	XX	XX
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	34	1.0284	XX	XX
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	25	1.0284	XX	XX
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	35	1.0284	XX	XX
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	18237	1.0284	XX	XX
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	16215	1.0284	XX	XX
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	54536	1.1188
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	117	1.0284	XX	XX
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	60	1.0284	XX	XX
258	320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	4026	1.0284	XX	XX
259	321	OE DISMANTLING	0	0	0	0	0	0	0	0
260	322	OE OTHER	0	0	0	0	0	0	0	0
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)	613	XX	5741	XX	142047	XX	60731	XX
262	324	TOTAL EQUIP: L219+L238+L261	161541	XX	254453	XX	522303	XX	368005	XX



C U R R E N T Y E A R M I N U S T H R E E										
LINE CODE		IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL INDEX (34)	PRICE INDEX (35)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	77379	1.0806	XX	XX
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	7579	1.0806	XX	XX
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	25	1.0806	XX	XX
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	489613	1.0806	XX	XX
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	209851	1.0806	XX	XX
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	85490	1.1669
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	201	1.0806	XX	XX
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	2	1.0806	XX	XX
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	49548	1.0806	XX	XX
236	236	FC DISMANTLING	0	0	0	0	0	0	0	0
237	237	FC OTHER	6466	1.1467	16208	1.3131	0	0	127	1.1669
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)	59173	XX	90987	XX	377385	XX	123235	XX
239	301	OE ADMINISTRATION	0	0	495	1.3131	256	1.0806	2077	1.1669
240	302	TRUCKS, TRAILERS, CONTAINERS	0	0	1961	1.3131	55647	1.0806	65	1.1669
241	303	FLOATING EQUIPMENT	0	0	0	0	2	1.0806	0	0
242	304	PASSENGER EQUIPMENT	0	0	0	0	0	0	0	0
243	305	COMPUTERS & DP EQUIP.	0	0	867	1.3131	36628	1.0806	0	0
244	306	OE MACHINERY REPAIR	183	1.1467	176	1.3131	26	1.0806	0	0
245	307	WORK & NR EQUIP.	1132	1.1467	2133	1.3131	15807	1.0806	25	1.1669
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0
247	309	OE FRINGES	XX	XX		XX	XX	XX	2481	1.1669
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	1601	1.1669
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	42562	1.0806	XX	XX
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	69	1.0806	XX	XX
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	25	1.0806	XX	XX
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	36	1.0806	XX	XX
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	24551	1.0806	XX	XX
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	20060	1.0806	XX	XX
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	55650	1.1669
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	137	1.0806	XX	XX
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	58	1.0806	XX	XX
258	320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	4978	1.0806	XX	XX
259	321	OE DISMANTLING	0	0	0	0	0	0	0	0
260	322	OE OTHER	0	0	0	0	0	0	0	0
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)	1315	XX	5632	XX	150440	XX	61899	XX
262	324	TOTAL EQUIP: L219+L239+L261	155514	XX	242153	XX	556355	XX	371273	XX

## C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
201	201	LOCO ADMINISTRATION	6542	1.165	407	1.4653	973	1.1347	1185	1.1984	10147
202	202	LOCO REPAIR	74268	1.165	134127	1.4653	7116	1.1347	95	1.1984	257721
203	203	LOCO MACHINERY REPAIR	2864	1.165	2416	1.4653	617	1.1347	0	0	6937
204	204	LOCO EQUIPMENT DAMAGED	379	1.165	197	1.4653	26	1.1347	0	0	415
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	29092	1.1984	38949
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	32590	1.1984	22037
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	29114	1.1347	XX	XX	11613
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	5051	1.1347	XX	XX	5048
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	26	1.1347	XX	XX	0
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	613	1.1347	XX	XX	241
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	42	1.1347	XX	XX	0
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	119053	1.1984	137446
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	177	1.1347	XX	XX	1
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	12	1.1347	XX	XX	0
216	216	LOCO REPAIRS BILLED(CR)	XX	XX	XX	XX	1899	1.1347	XX	XX	1940
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0	0	0
218	218	LOCO OTHER	5215	1.165	14	1.4653	0	0	2	1.1984	6644
219	219	TOTAL LOCOMOTIVE:(SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	89268	XX	137161	XX	31658	XX	182017	XX	485164
220	220	FC ADMINISTRATION	3131	1.165	1505	1.4653	1483	1.1347	990	1.1984	11489
221	221	FC REPAIR	40618	1.165	52567	1.4653	61344	1.1347	312	1.1984	201239
222	222	FC MACHINERY REPAIR	582	1.165	1311	1.4653	2021	1.1347	0	0	5418
223	223	FC EQUIPMENT DAMAGED	1827	1.165	6602	1.4653	0	0	0	0	10268
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	17089	1.1984	21072
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	21682	1.1984	13472

## C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	73815	1.1347	XX	XX	69113
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	7495	1.1347	XX	XX	5709
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	21	1.1347	XX	XX	0
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	486708	1.1347	XX	XX	386196
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	222037	1.1347	XX	XX	175376
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	93256	1.1984	90323
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	176	1.1347	XX	XX	0
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	3	1.1347	XX	XX	0
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	39470	1.1347	XX	XX	52957
236	236	FC DISMANTLING	0	0	0	0	0	0	0	0	0
237	237	FC OTHER	6710	1.165	14339	1.4653	1	1.1347	79	1.1984	20522
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	52868	XX	76324	XX	356564	XX	133408	XX	595070
239	301	OE ADMINISTRATION	0	0	443	1.4653	273	1.1347	1605	1.1984	3310
240	302	TRUCKS, TRAILERS, CONTAINERS	0	0	1855	1.4653	55314	1.1347	59	1.1984	48316
241	303	FLOATING EQUIPMENT	0	0	0	0	1	1.1347	0	0	0
242	304	PASSENGER EQUIPMENT	0	0	0	0	0	0	0	0	0
243	305	COMPUTERS & DP EQUIP.	0	0	637	1.4653	32777	1.1347	0	0	40440
244	306	OE MACHINERY REPAIR	221	1.165	152	1.4653	8	1.1347	0	0	521.6928
245	307	WORK & NR EQUIP.	1060	1.165	1801	1.4653	16496	1.1347	23	1.1984	13503
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0	0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	3057	1.1984	2566
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	2161	1.1984	1079
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	36119	1.1347	XX	XX	31985
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX	1
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	32	1.1347	XX	XX	70
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	27	1.1347	XX	XX	5
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	37337	1.1347	XX	XX	19603
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	22519	1.1347	XX	XX	15948
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	82790	1.1984	62114
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	114	1.1347	XX	XX	77
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	57	1.1347	XX	XX	0
258	320	OE REPAIRS BILLED (CR)	XX	XX	XX	XX	4806	1.1347	XX	XX	3892
259	321	OE DISMANTLING	0	0	0	0	0	0	0	0	0
260	322	OE OTHER	0	0	0	0	0	0	0	0	0
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	1281	XX	4888	XX	151062	XX	89695	XX	203739
262	324	TOT EQUIP: L219+L238+L261	143417	XX	218373	XX	539284	XX	405120	XX	1283974

## OPERATING EXPENSES

TRANSPORTATION EXPENSE, FROM SCHEDULE 410

## C U R R E N T Y E A R

LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	SALARIES & WAGES (2)	PRICE INDEX (3)	MATERIALS & SUPPLIES (4)	PRICE INDEX (5)	PURCH. SERV. (6)	PRICE INDEX (7)	PRICE GENERAL (8)	PRICE INDEX (9)	TOTAL FREIGHT C2+C4 +C6+C8 (10)	TOTAL ACCOUNT (11)
301	401	TRAIN ADMINISTRATION	1	4376	1	3738	1	7981	1	12782	1	28877	28877
302	402	ENGINE CREWS	1	267541	1	52	1	20389	1	12656	1	300638	300638
303	403	TRAIN CREWS	1	246903	1	1600	1	14396	1	10753	1	273652	273652
304	404	DISPATCHING TRAINS	1	33912	1	7	1	0	0	80	1	33999	33999
305	405	OPERATING SIGNALS	1	23908	1	152	1	19	1	281	1	24360	24360
306	406	OPERATING DRAWBRIDGES	1	4014	1	0	0	0	0	0	0	4014	4014
307	407	HIGHWAY CROSSINGS	1	43	1	50	1	5708	1	0	0	5801	5801
308	408	TRAIN INSPECTION	1	57161	1	302	1	0	0	0	0	57463	57463
309	409	TRAIN LOCO FUEL	1	0	0	601636	1	14	1	0	0	601650	601650
310	410	TRAIN ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	1	23332	1	8957	1	7290	1	0	0	39579	39579
312	412	FREIGHT L&D-TRAIN	1	XX	XX	XX	XX	XX	XX	0	0	0	0
313	413	CLEARING WRECKS	1	8	1	35	1	7106	1	0	0	7149	7149
314	414	TRAIN FRINGES	1	XX	XX	XX	XX	XX	XX	270334	1	270334	270334
315	415	TRAIN CASUALTIES	1	XX	XX	XX	XX	XX	XX	16279	1	16279	16279
316	416	TRAIN JT FACILITY-DR	1	XX	XX	XX	XX	687	1	XX	XX	687	687
317	417	TRAIN JT FACILITY-(CR)	1	XX	XX	XX	XX	130	1	XX	XX	130	130
318	418	TRAIN OTHER	1	202	1	104	1	81415	1	315	1	82036	82036
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	XX	661400	XX	616633	XX	144875	XX	323480	XX	1746388	1746388
320	420	YARD ADMINISTRATION	1	493	1	274	1	1580	1	1210	1	3557	3557
321	421	SWITCH CREWS	1	161437	1	1059	1	21329	1	475	1	184300	184300
322	422	CONTROLLING OPERATIONS	1	30585	1	1	1	15	1	0	0	30601	30601
323	423	YARD AND TERMINAL CLERICAL	1	7138	1	5873	1	2129	1	464	1	15604	15604
324	424	OPERATING SWITCHES ETC.	1	0	0	734	1	32	1	0	0	766	766
325	425	YARD LOCO FUEL	1	0	0	43654	1	0	0	0	0	43654	43654
326	426	YARD ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	1	671	1	0	0	0	0	0	0	671	671
328	428	FREIGHT L&D-YARD	1	XX	XX	XX	XX	XX	XX	0	0	0	0
329	429	CLEARING WRECKS	1	126	1	0	0	0	0	0	0	126	126
330	430	YARD FRINGES	1	XX	XX	XX	XX	XX	XX	80345	1	80345	80345
331	431	YARD OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	4675	1	4675	4675
332	432	YARD JT FACILITY-DR	1	XX	XX	XX	XX	6325	1	XX	XX	6325	6325
333	433	YARD JT FACILITY-(CR)	1	XX	XX	XX	XX	667	1	XX	XX	667	667
334	434	YARD OTHER	1	0	0	0	0	9	1	1	1	10	10
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	XX	200450	XX	51595	XX	30752	XX	87170	XX	369967	369967



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ANLZN PD
IF C1<=
    RUNYRS
THEN C1
    ELSE
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THEN C1

ELSE

RUNYRS  
(1)

(1)

&amp;

SUPPLIES  
(4)

(4)

PRICE PU

INDEX 51  
(5)

(5)

PURCH. PRICE

ERV. INDE  
(6) (7)

(6) (7)

CE

EX GENERA  
(2)

(o)

PRICE

## AL INDEX

(9)

FREIGHT AC

C2+C4

+C6+C8  
(10)

(10)

COUNT

( 11 )

( 11 )

336	501	CLEANING CAR INTERIORS	1	490	1	1	1	1798	1	XX	XX	2289	2289
337	502	ADJUSTING & TRANSFERRING LOADS	1	45	1	34	1	358	1	XX	XX	437	437
338	503	CAR LOAD DEVICES & GRAINDOORS	1	7	1	0	0	0	0	XX	XX	7	7
339	504	FREIGHT L&D-OTHER	1	XX	XX	XX	XX	XX	XX	3388	1	3388	3388
340	505	T & YC FRINGES	1	XX	XX	XX	XX	XX	XX	171	1	171	171
341	506	T & YC TOTAL: SUM L336-340	XX	542	XX	35	XX	2156	XX	3559	XX	6292	6292
342	507	SPECIAL SERVICES ADMIN	1	19235	1	1118	1	8554	1	1372	1	30279	30279
343	508	PICKUP & DELIVERY & MARINE LH	1	7764	1	41344	1	112059	1	132	1	161299	161299
344	509	LDG & UNLDG & LOCO MAR.	1	6226	1	3036	1	227437	1	64	1	236763	236763
345	510	PROTECTIVE SERVICE	1	1	1	439	1	168	1	0	0	608	608
346	511	FREIGHT L&D-SPEC. SERVICES	1	XX	XX	XX	XX	XX	XX	0	0	0	0
347	512	FRINGE BENEFITS	1	XX	XX	XX	XX	XX	XX	4682	1	4682	4682
348	513	CASUALTIES & INSURANCE	1	XX	XX	XX	XX	XX	XX	738	1	738	738
349	514	JT FACILITIES-DR	1	XX	XX	XX	XX	123	1	XX	XX	123	123
350	515	JT FACILITIES-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
351	516	OTHER	1	0	0	0	0	0	0	0	0	0	0
352	517	TOT SPEC SERV:(SUM L342 -351 ) -2.*(L350 )	XX	33226	XX	45937	XX	348341	XX	6988	XX	434492	434492
353	518	AS ADMINISTRATION	1	0	0	121	1	295	1	777	1	1193	1193
354	519	CLERICAL EMPLOYEES	1	23206	1	1050	1	1858	1	101	1	26215	26215
355	520	COMMUNICATIONS	1	3557	1	0	0	0	0	16	1	3573	3573
356	521	L&D CLAIMS PROCESSING	1	56	1	33	1	1080	1	151	1	1320	1320
357	522	AS FRINGES	1	XX	XX	XX	XX	XX	XX	9927	1	9927	9927
358	523	AS CASUALTIES	1	XX	XX	XX	XX	XX	XX	538	1	538	538
359	524	AS JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
360	525	AS JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
361	526	AS OTHER	1	0	0	0	0	0	0	0	0	0	0
362	527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	XX	26819	XX	1204	XX	3233	XX	11510	XX	42766	42766
363	528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	XX	922437	XX	715404	XX	529357	XX	432707	XX	2599905	2599905
364		S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	1	0	0	0	0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	1	XX	XX	XX	XX	XX	XX	0	0	0	0
366		TOTAL TRANSP. S&T COMPANIES : SUM L364-365	XX	0	XX	0	XX	0	XX	0	XX	0	0

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
301 401	TRAIN ADMINISTRATION	7676	1.0877	5906	1.0646	8438	.86089	12760	1.0847
302 402	ENGINE CREWS	374483	1.0877	50	1.0646	27192	.86089	15094	1.0847
303 403	TRAIN CREWS	287218	1.0877	1886	1.0646	20155	.86089	13616	1.0847
304 404	DISPATCHING TRAINS	36606	1.0877	11	1.0646	0	0	141	1.0847
305 405	OPERATING SIGNALS	26143	1.0877	242	1.0646	53	.86089	344	1.0847
306 406	OPERATING DRAWBRIDGES	4070	1.0877	0	0	0	0	5	1.0847
307 407	HIGHWAY CROSSINGS	41	1.0877	50	1.0646	5298	.86089	0	0
308 408	TRAIN INSPECTION	62953	1.0877	479	1.0646	0	0	0	0
309 409	TRAIN LOCO FUEL	0	0	1389825	.54295	21	.86089	0	0
310 410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0
311 411	SERVICING TRAIN LOCOS	22535	1.0877	12566	1.0646	7271	.86089	0	0
312 412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0	0
313 413	CLEARING WRECKS	160	1.0877	83	1.0646	10570	.86089	0	0
314 414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	268193	1.0847
315 415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	48818	1.0847
316 416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	785	.86089	XX	XX
317 417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	67	.86089	XX	XX
318 418	TRAIN OTHER	688	1.0877	21	1.0646	80954	.86089	1142	1.0847
319 419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	822573	XX	1411119	XX	160670	XX	360113	XX
320 420	YARD ADMINISTRATION	588	1.0877	557	1.0646	1930	.86089	2019	1.0847
321 421	SWITCH CREWS	190958	1.0877	1223	1.0646	22406	.86089	685	1.0847
322 422	CONTROLLING OPERATIONS	35925	1.0877	3	1.0646	13	.86089	0	0
323 423	YARD AND TERMINAL CLERICAL	8071	1.0877	7646	1.0646	8223	.86089	1102	1.0847
324 424	OPERATING SWITCHES ETC.	0	0	951	1.0646	50	.86089	0	0
325 425	YARD LOCO FUEL	0	0	99761	.54295	0	0	0	0
326 426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0
327 427	SERVICING YARD LOCOS	740	1.0877	0	0	0	0	0	0
328 428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0
329 429	CLEARING WRECKS	149	1.0877	1	1.0646	0	0	0	0
330 430	YARD FRINGES	XX	XX	XX	XX	XX	XX	84124	1.0847
331 431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	15181	1.0847
332 432	YARD JT FACILITY-DR	XX	XX	XX	XX	10297	.86089	XX	XX
333 433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	1112	.86089	XX	XX
334 434	YARD OTHER	0	0	0	0	5	.86089	0	0
335 435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	236431	XX	110142	XX	41812	XX	103111	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
336 501	CLEANING CAR INTERIORS	434	1.0877	3	1.0646	1816	.86089	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	64	1.0877	10	1.0646	597	.86089	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	12	1.0877	0	0	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	28134	1.0847
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	148	1.0847
341 506	T & YC TOTAL: SUM L336-340	510	XX	13	XX	2413	XX	28282	XX
342 507	SPECIAL SERVICES ADMIN	21808	1.0877	1850	1.0646	9147	.86089	2234	1.0847
343 508	PICKUP & DELIVERY & MARINE LH	8466	1.0877	1	1.0646	126977	.86089	145	1.0847
344 509	LDG & UNLDG & LOCO MAR.	7022	1.0877	90062	1.0646	279560	.86089	108	1.0847
345 510	PROTECTIVE SERVICE	1	1.0877	1756	1.0646	381	.86089	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	4967	1.0847
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	2508	1.0847
349 514	JT FACILITIES-DR	XX	XX	XX	XX	486	.86089	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	0	0	0	0	0	0	0	0
352 517	TOT SPEC SERV:(SUM L342 -351 ) -2.*(L350 )	37297	XX	93669	XX	416551	XX	9962	XX
353 518	AS ADMINISTRATION	0	0	188	1.0646	243	.86089	1062	1.0847
354 519	CLERICAL EMPLOYEES	23570	1.0877	1518	1.0646	1746	.86089	34	1.0847
355 520	COMMUNICATIONS	3618	1.0877	0	0	0	0	23	1.0847
356 521	L&D CLAIMS PROCESSING	54	1.0877	56	1.0646	3186	.86089	176	1.0847
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	10673	1.0847
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	2029	1.0847
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	0	0	0	0	0	0	0	0
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	27242	XX	1762	XX	5175	XX	13997	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	1124053	XX	1616705	XX	626621	XX	515465	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES :SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
301	401	TRAIN ADMINISTRATION	8170	1.1098	4548	1.1788	8532	1.0284	11186 1.1188
302	402	ENGINE CREWS	327676	1.1098	50	1.1788	23713	1.0284	15167 1.1188
303	403	TRAIN CREWS	257136	1.1098	1519	1.1788	17892	1.0284	13583 1.1188
304	404	DISPATCHING TRAINS	35023	1.1098	13	1.1788	0	0	121 1.1188
305	405	OPERATING SIGNALS	24650	1.1098	322	1.1788	75	1.0284	337 1.1188
306	406	OPERATING DRAWBRIDGES	4231	1.1098	0	0	0	0	6 1.1188
307	407	HIGHWAY CROSSINGS	32	1.1098	91	1.1788	4908	1.0284	0 0
308	408	TRAIN INSPECTION	66909	1.1098	270	1.1788	22	1.0284	0 0
309	409	TRAIN LOCO FUEL	0	0	966398	.82388	27	1.0284	0 0
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0 0
311	411	SERVICING TRAIN LOCOS	20596	1.1098	11003	1.1788	6635	1.0284	0 0
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0 0
313	413	CLEARING WRECKS	142	1.1098	101	1.1788	12453	1.0284	2 1.1188
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	267212 1.1188
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	56908 1.1188
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	1875	1.0284	XX XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	653	1.0284	XX XX
318	418	TRAIN OTHER	1017	1.1098	56	1.1788	77482	1.0284	441 1.1188
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	745582	XX	984371	XX	152961	XX	364963 XX
320	420	YARD ADMINISTRATION	678	1.1098	404	1.1788	1525	1.0284	1550 1.1188
321	421	SWITCH CREWS	191288	1.1098	1030	1.1788	21007	1.0284	772 1.1188
322	422	CONTROLLING OPERATIONS	31311	1.1098	1	1.1788	3	1.0284	0 0
323	423	YARD AND TERMINAL CLERICAL	7933	1.1098	6761	1.1788	4865	1.0284	851 1.1188
324	424	OPERATING SWITCHES ETC.	0	0	890	1.1788	31	1.0284	0 0
325	425	YARD LOCO FUEL	0	0	77916	.82388	0	0	0 0
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0 0
327	427	SERVICING YARD LOCOS	622	1.1098	0	0	0	0	2 1.1188
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0 0
329	429	CLEARING WRECKS	96	1.1098	0	0	10	1.0284	0 0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	84955 1.1188
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	17868 1.1188
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	9440	1.0284	XX XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	1440	1.0284	XX XX
334	434	YARD OTHER	0	0	0	0	83	1.0284	0 0
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	231928	XX	87002	XX	35524	XX	105998 XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
336 501	CLEANING CAR INTERIORS	359	1.1098	6	1.1788	1700	1.0284	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	58	1.1098	16	1.1788	600	1.0284	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	1	1.1098	0	0	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	18095	1.1188
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	145	1.1188
341 506	T & YC TOTAL: SUM L336-340	418	XX	22	XX	2300	XX	18240	XX
342 507	SPECIAL SERVICES ADMIN	23479	1.1098	1330	1.1788	9637	1.0284	2265	1.1188
343 508	PICKUP & DELIVERY & MARINE LH	8575	1.1098	7	1.1788	176085	1.0284	154	1.1188
344 509	LDG & UNLDG & LOCO MAR.	6236	1.1098	7925	1.1788	267132	1.0284	73	1.1188
345 510	PROTECTIVE SERVICE	1	1.1098	80	1.1788	355	1.0284	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	5028	1.1188
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	2788	1.1188
349 514	JT FACILITIES-DR	XX	XX	XX	XX	826	1.0284	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	0	0	0	0	0	0	0	0
352 517	TOT SPEC SERV:(SUM L342 -351 ) -2.*(L350 )	38291	XX	9342	XX	454035	XX	10308	XX
353 518	AS ADMINISTRATION	0	0	235	1.1788	201	1.0284	1337	1.1188
354 519	CLERICAL EMPLOYEES	27551	1.1098	1275	1.1788	1634	1.0284	74	1.1188
355 520	COMMUNICATIONS	3392	1.1098	0	0	0	0	15	1.1188
356 521	L&D CLAIMS PROCESSING	50	1.1098	66	1.1788	2233	1.0284	92	1.1188
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	9686	1.1188
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	2095	1.1188
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	32	1.0284	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	0	0	0	0	0	0	0	0
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	30993	XX	1576	XX	4100	XX	13299	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	1047212	XX	1082313	XX	648920	XX	512808	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
301 401	TRAIN ADMINISTRATION	8664	1.1467	4172	1.3131	7805	1.0806	9074	1.1669
302 402	ENGINE CREWS	347101	1.1467	56	1.3131	20644	1.0806	16032	1.1669
303 403	TRAIN CREWS	277504	1.1467	1870	1.3131	16192	1.0806	12733	1.1669
304 404	DISPATCHING TRAINS	34383	1.1467	17	1.3131	0	0	81	1.1669
305 405	OPERATING SIGNALS	23191	1.1467	277	1.3131	39	1.0806	348	1.1669
306 406	OPERATING DRAWBRIDGES	4118	1.1467	3	1.3131	0	0	7	1.1669
307 407	HIGHWAY CROSSINGS	21	1.1467	27	1.3131	4777	1.0806	0	0
308 408	TRAIN INSPECTION	58055	1.1467	272	1.3131	17	1.0806	0	0
309 409	TRAIN LOCO FUEL	0	0	912277	.86995	0	0	0	0
310 410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0
311 411	SERVICING TRAIN LOCOS	19568	1.1467	10102	1.3131	4183	1.0806	0	0
312 412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0	0
313 413	CLEARING WRECKS	85	1.1467	63	1.3131	10029	1.0806	0	0
314 414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	276665	1.1669
315 415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	62941	1.1669
316 416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	2503	1.0806	XX	XX
317 417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	994	1.0806	XX	XX
318 418	TRAIN OTHER	1268	1.1467	11	1.3131	76502	1.0806	1756	1.1669
319 419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	773958	XX	929147	XX	141697	XX	379637	XX
320 420	YARD ADMINISTRATION	726	1.1467	393	1.3131	1190	1.0806	1173	1.1669
321 421	SWITCH CREWS	200762	1.1467	907	1.3131	18638	1.0806	709	1.1669
322 422	CONTROLLING OPERATIONS	31865	1.1467	0	0	1	1.0806	0	0
323 423	YARD AND TERMINAL CLERICAL	9013	1.1467	6172	1.3131	5266	1.0806	853	1.1669
324 424	OPERATING SWITCHES ETC.	1	1.1467	839	1.3131	30	1.0806	0	0
325 425	YARD LOCO FUEL	0	0	64282	.86995	0	0	0	0
326 426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0
327 427	SERVICING YARD LOCOS	664	1.1467	0	0	0	0	0	0
328 428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0
329 429	CLEARING WRECKS	75	1.1467	0	0	4	1.0806	0	0
330 430	YARD FRINGES	XX	XX	XX	XX	XX	XX	92600	1.1669
331 431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	21406	1.1669
332 432	YARD JT FACILITY-DR	XX	XX	XX	XX	10350	1.0806	XX	XX
333 433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	886	1.0806	XX	XX
334 434	YARD OTHER	0	0	0	0	43	1.0806	6	1.1669
335 435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	243106	XX	72593	XX	34636	XX	116747	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
336 501	CLEANING CAR INTERIORS	365	1.1467		1 1.3131	2123	1.0806	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	44	1.1467		12 1.3131	456	1.0806	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	1	1.1467		0 0	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	41481	1.1669
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	200	1.1669
341 506	T & YC TOTAL: SUM L336-340	410	XX		13 XX	2579	XX	41681	XX
342 507	SPECIAL SERVICES ADMIN	24656	1.1467	1681	1.3131	11472	1.0806	3527	1.1669
343 508	PICKUP & DELIVERY & MARINE LH	7098	1.1467		1 1.3131	185328	1.0806	152	1.1669
344 509	LDG & UNLDG & LOCO MAR.	6219	1.1467	7950	1.3131	262556	1.0806	40	1.1669
345 510	PROTECTIVE SERVICE	1	1.1467	288	1.3131	534	1.0806	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	5751	1.1669
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	3187	1.1669
349 514	JT FACILITIES-DR	XX	XX	XX	XX	792	1.0806	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	535	1.0806	XX	XX
351 516	OTHER	0	0		0 0	0	0	0	0
352 517	TOT SPEC SERV:(SUM L342 -351 ) -2.*(L350 )	37974	XX	9920	XX	460147	XX	12657	XX
353 518	AS ADMINISTRATION	0	0	243	1.3131	259	1.0806	1289	1.1669
354 519	CLERICAL EMPLOYEES	25046	1.1467	1019	1.3131	1630	1.0806	60	1.1669
355 520	COMMUNICATIONS	3367	1.1467		0 0	0	0	21	1.1669
356 521	L&D CLAIMS PROCESSING	95	1.1467	55	1.3131	4104	1.0806	95	1.1669
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	10775	1.1669
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	2485	1.1669
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	42	1.0806	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	0	0		0 0	0	0	0	0
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	28508	XX	1317	XX	6035	XX	14725	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	1083956	XX	1012990	XX	645094	XX	565447	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0		0 0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX		0 XX	0	XX	0	XX

## C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
301	401	TRAIN ADMINISTRATION	8436	1.165	4899	1.4653	10001	1.1347	6933	1.1984	28877
302	402	ENGINE CREWS	330968	1.165	74	1.4653	17425	1.1347	13531	1.1984	300638
303	403	TRAIN CREWS	265871	1.165	1980	1.4653	15473	1.1347	14432	1.1984	273652
304	404	DISPATCHING TRAINS	33009	1.165	18	1.4653	0	0	59	1.1984	33999
305	405	OPERATING SIGNALS	22675	1.165	286	1.4653	51	1.1347	339	1.1984	24360
306	406	OPERATING DRAWBRIDGES	4281	1.165	0	0	0	0	10	1.1984	4014
307	407	HIGHWAY CROSSINGS	54	1.165	27	1.4653	4579	1.1347	0	0	5801
308	408	TRAIN INSPECTION	56728	1.165	206	1.4653	0	0	0	0	57463
309	409	TRAIN LOCO FUEL	0	0	674712	.96509	5	1.1347	0	0	601650
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	18387	1.165	8794	1.4653	3538	1.1347	0	0	39579
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0	0	0
313	413	CLEARING WRECKS	88	1.165	1	1.4653	15244	1.1347	7	1.1984	7149
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	249109	1.1984	270334
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	75857	1.1984	16279
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	1812	1.1347	XX	XX	687
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	622	1.1347	XX	XX	130
318	418	TRAIN OTHER	1771	1.165	4	1.4653	72098	1.1347	0	0	82036
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	742268	XX	691001	XX	139604	XX	360277	XX	1746388
320	420	YARD ADMINISTRATION	669	1.165	353	1.4653	1451	1.1347	800	1.1984	3557
321	421	SWITCH CREWS	198836	1.165	873	1.4653	15981	1.1347	671	1.1984	184300
322	422	CONTROLLING OPERATIONS	30937	1.165	0	0	2	1.1347	1	1.1984	30601
323	423	YARD AND TERMINAL CLERICAL	21544	1.165	5549	1.4653	4410	1.1347	982	1.1984	15604
324	424	OPERATING SWITCHES ETC.	1	1.165	710	1.4653	35	1.1347	0	0	766
325	425	YARD LOCO FUEL	0	0	52494	.96509	0	0	0	0	43654
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	669	1.165	0	0	0	0	0	0	671
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0	0
329	429	CLEARING WRECKS	47	1.165	2	1.4653	0	0	0	0	126
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	83441	1.1984	80345
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	25202	1.1984	4675
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	9385	1.1347	XX	XX	6325
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	1426	1.1347	XX	XX	667
334	434	YARD OTHER	0	0	0	0	15	1.1347	4	1.1984	10
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	252703	XX	59981	XX	29853	XX	111101	XX	369967



## C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
336	501	CLEANING CAR INTERIORS	477	1.165	1	1.4653	1554	1.1347	XX	XX	2289
337	502	ADJUSTING & TRANSFERRING LOADS	62	1.165	26	1.4653	427	1.1347	XX	XX	437
338	503	CAR LOAD DEVICES & GRAINDOORS	4	1.165	0	0	0	0	XX	XX	7
339	504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	23035	1.1984	3388
340	505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	182	1.1984	171
341	506	T & YC TOTAL: SUM L336-340	543	XX	27	XX	1981	XX	23217	XX	6292
342	507	SPECIAL SERVICES ADMIN	24200	1.165	1599	1.4653	8398	1.1347	2626	1.1984	30279
343	508	PICKUP & DELIVERY & MARINE LH	5981	1.165	0	0	156898	1.1347	175	1.1984	161299
344	509	LDG & UNLDG & LOCO MAR.	7479	1.165	4093	1.4653	256944	1.1347	27	1.1984	236763
345	510	PROTECTIVE SERVICE	0	0	146	1.4653	600	1.1347	0	0	608
346	511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0	0
347	512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	5402	1.1984	4682
348	513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	3805	1.1984	738
349	514	JT FACILITIES-DR	XX	XX	XX	XX	1053	1.1347	XX	XX	123
350	515	JT FACILITIES-(CR)	XX	XX	XX	XX	554	1.1347	XX	XX	0
351	516	OTHER	0	0	0	0	0	0	0	0	0
352	517	TOT SPEC SERV:(SUM L342 -351 ) -2.*(L350 )	37660	XX	5838	XX	423339	XX	12035	XX	434492
353	518	AS ADMINISTRATION	0	0	195	1.4653	181	1.1347	990	1.1984	1193
354	519	CLERICAL EMPLOYEES	25768	1.165	772	1.4653	1432	1.1347	160	1.1984	26215
355	520	COMMUNICATIONS	3446	1.165	0	0	0	0	24	1.1984	3573
356	521	L&D CLAIMS PROCESSING	94	1.165	71	1.4653	2098	1.1347	61	1.1984	1320
357	522	AS FRINGES	XX	XX	XX	XX	XX	XX	12423	1.1984	9927
358	523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	3534	1.1984	538
359	524	AS JT FACILITY-DR	XX	XX	XX	XX	37	1.1347	0	XX	0
360	525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	0	XX	0
361	526	AS OTHER	0	0	0	0	0	0	0	0	0
362	527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	29308	XX	1038	XX	3748	XX	17192	XX	42766
363	528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	1062482	XX	757885	XX	598525	XX	523822	XX	2599905
364		S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0	0
366		TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX	0

## OPERATING EXPENSES

GENERAL AND ADMINISTRATIVE, FROM FORM R-1, SCHEDULE 410

REVENUE ACCOUNTS, FROM FORM R-1, SCHEDULE 210

## C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	C U R R E N T Y E A R										
			ANLNZ PD										
			IF C1<=										
			RUNYRS										
LINE	CODE	IDENTIFICATION	THEN C1	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE	PRICE	TOTAL	TOTAL	
			ELSE	& WAGES	INDEX	& SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	FREIGHT	ACCOUNT
			RUNYRS	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	+C6+C8	(11)
			(1)									(10)	
401	601	GENERAL OFFICERS	1	62	1	1158	1	688	1	1785	1	3693	3693
402	602	ACCOUNTING & FINANCE	1	4079	1	642	1	8765	1	1018	1	14504	14504
403	603	MANAGEMENT SERVICES	1	14	1	604	1	22114	1	839	1	23571	23571
404	604	MARKETING	1	506	1	285	1	3717	1	3753	1	8261	8261
405	605	SALES	1	0	0	60	1	82	1	239	1	381	381
406	606	INDUSTRIAL DEVELOPMENT	1	92	1	98	1	173	1	157	1	520	520
407	607	PERSONNEL	1	262	1	270	1	5862	1	4592	1	10986	10986
408	608	LEGAL AND SECRETARIAL	1	0	0	358	1	56112	1	2614	1	59084	59084
409	609	PUBLIC RELATIONS	1	0	0	512	1	3596	1	989	1	5097	5097
410	610	RESEARCH AND DEVELOPMENT	1	0	0	0	0	0	0	0	0	0	0
411	611	FRINGES	1	XX	XX	XX	XX	XX	XX	2755	1	2755	2755
412	612	OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	9336	1	9336	9336
413	613	WRITEDOWN OF UNCOLLECTIBLES	1	XX	XX	XX	XX	XX	XX	3452	1	3452	3452
414	614	PROPERTY TAXES	1	XX	XX	XX	XX	XX	XX	100569	1	100569	100569
415	615	OTHER TAXES	1	XX	XX	XX	XX	XX	XX	6716	1	6716	6716
416	616	G&A JT FACILITY-DR	1	XX	XX	XX	XX		1	XX	XX	9	9
417	617	G&A JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
418	618	G&A OTHER	1	1100	1	1721	1	702327	1	125934	1	831082	831082
419	619	TOT GEN & ADMIN:(SUM L401-418)											
		-2.*(L417)	XX	6115	XX	5708	XX	803445	XX	264748	XX	1080016	1080016
420	620	TOTAL OPERATING EXPENSE: L181											
		+L262+L363+L419	XX	1209967	XX	1028770	XX	.2E+07	XX	1854022	XX	6190644	6190644
421	11000	INCIDENTAL REVENUE	1.0	XX	XX	XX	XX	XX	XX	136272	1	136272	136272
422	51000	MISC. RENT INCOME	1.0	XX	XX	XX	XX	XX	XX	41373	1	41373	41373

C U R R E N T Y E A R M I N U S O N E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	PRICE GENERAL INDEX (18)
401	601	GENERAL OFFICE	88	1.0877	2306	1.0646	10596	.86089	2020 1.0847
402	602	ACCOUNTING & FINANCE	2880	1.0877	3750	1.0646	8496	.86089	1113 1.0847
403	603	MANAGEMENT SERVICES	75	1.0877	567	1.0646	24591	.86089	1839 1.0847
404	604	MARKETING	500	1.0877	266	1.0646	4436	.86089	5249 1.0847
405	605	SALES	0	0	75	1.0646	82	.86089	411 1.0847
406	606	INDUSTRIAL DEVELOPMENT	91	1.0877	147	1.0646	86	.86089	332 1.0847
407	607	PERSONNEL	321	1.0877	683	1.0646	10730	.86089	9723 1.0847
408	608	LEGAL AND SECRETARIAL	0	0	491	1.0646	41103	.86089	5381 1.0847
409	609	PUBLIC RELATIONS	0	0	341	1.0646	6223	.86089	1021 1.0847
410	610	RESEARCH AND DEVELOPMENT	0	0	1	1.0646	0	0	0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	2923 1.0847
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	8817 1.0847
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	8687 1.0847
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	105212 1.0847
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	28239 1.0847
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	55	.86089	XX XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
418	618	G&A OTHER	4873	1.0877	2142	1.0646	743852	.86089	169376 1.0847
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	8828	XX	10769	XX	850250	XX	350343 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	1461010	XX	2013476	XX	2335876	XX	1993352 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	129428 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	41121 1

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
401	601	GENERAL OFFICERS	49	1.1098	2037	1.1788	1361	1.0284	3059 1.1188
402	602	ACCOUNTING & FINANCE	2601	1.1098	2078	1.1788	9412	1.0284	1099 1.1188
403	603	MANAGEMENT SERVICES	272	1.1098	606	1.1788	25482	1.0284	1647 1.1188
404	604	MARKETING	603	1.1098	336	1.1788	2781	1.0284	5465 1.1188
405	605	SALES	0	0	76	1.1788	85	1.0284	341 1.1188
406	606	INDUSTRIAL DEVELOPMENT	94	1.1098	140	1.1788	101	1.0284	291 1.1188
407	607	PERSONNEL	334	1.1098	1060	1.1788	11990	1.0284	10407 1.1188
408	608	LEGAL AND SECRETARIAL	0	0	419	1.1788	36411	1.0284	2204 1.1188
409	609	PUBLIC RELATIONS	0	0	164	1.1788	6214	1.0284	939 1.1188
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0 0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	4773 1.1188
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	7420 1.1188
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	1617 1.1188
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	103806 1.1188
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	55633 1.1188
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	802 1.0284	XX	XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	190 1.0284	XX	XX
418	618	G&A OTHER	2824	1.1098	478	1.1788	700144	1.0284	143780 1.1188
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	6777	XX	7394	XX	794593	XX	342481 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	1385518	XX	1443401	XX	2301977	XX	1921615 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	100731 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	39437 1

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
401	601	GENERAL OFFICERS	0	0	2452	1.3131	1718	1.0806	2917 1.1669
402	602	ACCOUNTING & FINANCE	5694	1.1467	844	1.3131	8947	1.0806	892 1.1669
403	603	MANAGEMENT SERVICES	653	1.1467	501	1.3131	27064	1.0806	1493 1.1669
404	604	MARKETING	500	1.1467	391	1.3131	9393	1.0806	5022 1.1669
405	605	SALES	0	0	74	1.3131	88	1.0806	336 1.1669
406	606	INDUSTRIAL DEVELOPMENT	127	1.1467	144	1.3131	112	1.0806	362 1.1669
407	607	PERSONNEL	579	1.1467	1770	1.3131	11579	1.0806	7340 1.1669
408	608	LEGAL AND SECRETARIAL	0	0	347	1.3131	37683	1.0806	11006 1.1669
409	609	PUBLIC RELATIONS	0	0	553	1.3131	6359	1.0806	978 1.1669
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0 0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	7115 1.1669
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	5980 1.1669
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	-769 1.1669
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	87029 1.1669
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	42650 1.1669
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	1071	1.0806	XX XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	222	1.0806	XX XX
418	618	G&A OTHER	4107	1.1467	671	1.3131	729382	1.0806	142191 1.1669
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	11660	XX	7747	XX	833174	XX	314542 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	1415379	XX	1359949	XX	2356395	XX	1925122 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	103523 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	37025 1

C U R R E N T Y E A R M I N U S F O U R											
										ANNUALIZED	
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
401	601	GENERAL OFFICERS	0	0	1917	1.4653	567	1.1347	2243	1.1984	3693
402	602	ACCOUNTING & FINANCE	3963	1.165	1308	1.4653	7572	1.1347	794	1.1984	14504
403	603	MANAGEMENT SERVICES	961	1.165	445	1.4653	25723	1.1347	1318	1.1984	23571
404	604	MARKETING	413	1.165	415	1.4653	32500	1.1347	4453	1.1984	8261
405	605	SALES	0	0	70	1.4653	90	1.1347	315	1.1984	381
406	606	INDUSTRIAL DEVELOPMENT	123	1.165	127	1.4653	118	1.1347	306	1.1984	520
407	607	PERSONNEL	1042	1.165	509	1.4653	11203	1.1347	6565	1.1984	10986
408	608	LEGAL AND SECRETARIAL	0	0	428	1.4653	34644	1.1347	6606	1.1984	59084
409	609	PUBLIC RELATIONS	0	0	157	1.4653	5215	1.1347	901	1.1984	5097
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0	0	0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	5338	1.1984	2755
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	5183	1.1984	9336
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	2669	1.1984	3452
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	97224	1.1984	100569
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	42005	1.1984	6716
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	999	1.1347	XX	XX	9
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	88	1.1347	XX	XX	0
418	618	G&A OTHER	18325	1.165	559	1.4653	653114	1.1347	128475	1.1984	831082
419	619	TOT GEN & ADMIN:(SUM L401-418) -2.*(L417)	24827	XX	5935	XX	771657	XX	304395	XX	1080016
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	1386972	XX	1072222	XX	2235902	XX	1910209	XX	6341390
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	92057	1	136272
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	38224	1	41373

## OPERATING EXPENSES - SUBSCHEDULE DETAIL SPECIALIZED SERVICES, FROM R-1, SCHEDULE 417

LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	CURRENT YEAR EXPENSE (2)	PRICE INDEX (3)	CURRENT YR MINUS ONE EXPENSE (4)	PRICE INDEX (5)	CURRENT YR MINUS TWO EXPENSE (6)	PRICE INDEX (7)
101	TOFC	ADMINISTRATION	1	28800	1	32966	.91971	35254	1.0428
102	TOFC	PICKUP & DELIVERY	1	144224	1	117424	.91971	173596	1.0428
103	TOFC	LOADING & UNLOADING	1	182545	1	303431	.91971	204050	1.0428
104	TOFC	PROTECTIVE SERVICE	1	0	0	0	0	0	0
105	TOFC	FRINGES	1	3739	1	3983	.91971	4208	1.0428
106	TOFC	OTHER CASUALTIES	1	738	1	2508	.91971	2788	1.0428
107	TOFC	JOINT FACILITY-DR	1	123	1	486	.91971	826	1.0428
108	TOFC	JOINT FACILITY-(CR)	1	0	0	0	0	0	0
109	TOFC	OTHER	1	0	0	0	0	0	0
110	TOTAL TOFC: (SUM L101-107)-L108								
	+L109		XX	360169	XX	460798	XX	420722	XX
111	FLOATING	ADMINISTRATION	1	0	0	0	0	0	0
112	FLOATING	LINE HAUL	1	0	0	0	0	0	0
113	FLOATING	LOCAL MARINE	1	0	0	0	0	0	0
114	FLOATING	PROTECTIVE	1	0	0	0	0	0	0
115	FLOATING	FRINGES	1	0	0	0	0	0	0
116	FLOATING	OTHER CASUALTIES	1	0	0	0	0	0	0
117	FLOATING	JOINT FACILITY-DR	1	0	0	0	0	0	0
118	FLOATING	JOINT FACILITY-(CR)	1	0	0	0	0	0	0
119	FLOATING	OTHER	1	0	0	0	0	0	0
120	TOTAL FLOATING: (SUM L111-117)-L118								
	+L119		XX	0	XX	0	XX	0	XX
121	COAL	MARINE ADMINISTRATION	1	1052	1	1580	.91971	1069	1.0428
122	COAL	PU & D	1	2932	1	4119	.91971	1832	1.0428
123	COAL	L & UL	1	11022	1	12669	.91971	11582	1.0428
124	COAL	PROTECTIVE	1	0	0	0	0	0	0
125	COAL	FRINGES	1	943	1	984	.91971	820	1.0428
126	COAL	OTHER CASUALTIES	1	0	0	0	0	0	0
127	COAL	JT FACILITY-DR	1	0	0	0	0	0	0
128	COAL	JT FACILITY-(CR)	1	0	0	0	0	0	0
129	COAL	OTHER	1	0	0	0	0	0	0
130	COAL TOTAL: (SUM L121-127)-L128								
	+L129		XX	15949	XX	19352	XX	15303	XX

LINE CODE	IDENTIFICATION	ANLZN PD IF CL<= RUNYRS						
		THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	PRICE
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
131	ORE MARINE ADMINISTRATION	1	0	0	0	0	0	0
132	ORE PU & D	1	0	0	0	0	0	0
133	ORE L & UL	1	0	0	0	0	0	0
134	ORE PROTECTIVE	1	0	0	0	0	0	0
135	ORE FRINGES	1	0	0	0	0	0	0
136	ORE OTHER CASUALTIES	1	0	0	0	0	0	0
137	ORE JT FACILITY-DR	1	0	0	0	0	0	0
138	ORE JT FACILITY-(CR)	1	0	0	0	0	0	0
139	ORE OTHER	1	0	0	0	0	0	0
140	ORE TOTAL:(SUM L131-137)-L138+L139	XX	0	XX	0	XX	0	XX
141	OMT ADMINISTRATION	1	0	0	0	0	0	0
142	OMT PU & D	1	0	0	0	0	0	0
143	OMT L & UL	1	0	0	0	0	0	0
144	OMT PROTECTIVE	1	0	0	0	0	0	0
145	OMT FRINGES	1	0	0	0	0	0	0
146	OMT OTHER CASUALTIES	1	0	0	0	0	0	0
147	OMT JT FACILITIES-DR	1	0	0	0	0	0	0
148	OMT JT FACILITIES-(CR)	1	0	0	0	0	0	0
149	OMT OTHER	1	0	0	0	0	0	0
150	TOTAL OMT:(SUM L141-147)-L148+L149	XX	0	XX	0	XX	0	XX
151	MVT ADMINISTRATION	1	0	0	5	.91971	5	1.0428
152	MVT PU & D	1	47	1	48	.91971	41	1.0428
153	MVT L & UL	1	43065	1	60601	.91971	63713	1.0428
154	MVT PROTECTIVE	1	0	0	0	0	0	0
155	MVT FRINGES	1	0	0	0	0	0	0
156	MVT OTHER CASUALTIES	1	0	0	0	0	0	0
157	MVT JT FACILITIES-DR	1	0	0	0	0	0	0
158	MVT JT FACILITIES-(CR)	1	0	0	0	0	0	0
159	MVT OTHER	1	0	0	0	0	0	0
160	TOTAL MVT:(SUM L151-157)-L158+L159	XX	43112	XX	60654	XX	63759	XX



LINE CODE		IDENTIFICATION		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS	CURRENT YEAR EXPENSE (2)	PRICE INDEX (3)	CURRENT YR MINUS ONE EXPENSE (4)	PRICE INDEX (5)	CURRENT YR MINUS TWO EXPENSE (6)	PRICE INDEX (7)
161	RC ADMINISTRATION			1	0	0	0	0	0	0
162	RC PROTECTIVE			1	608	1	2138	.91971	436	1.0428
163	RC FRINGES			1	0	0	0	0	0	0
164	RC OTHER CASUALTIES			1	0	0	0	0	0	0
165	RC JT FACILITIES-DR			1	0	0	0	0	0	0
166	RC JT FACILITIES-(CR)			1	0	0	0	0	0	0
167	RC OTHER			1	0	0	0	0	0	0
168	TOTAL RC:(SUM L161-165)-L166+L167	XX			608	XX	2138	XX	436	XX
169	OSS ADMINISTRATION			1	427	1	488	.91971	383	1.0428
170	OSS PU & D			1	14096	1	13998	.91971	9352	1.0428
171	OSS L & UL			1	131	1	51	.91971	2021	1.0428
172	OSS PROTECTIVE			1	0	0	0	0	0	0
173	OSS FRINGES			1	0	0	0	0	0	0
174	OSS OTHER CASUALTIES			1	0	0	0	0	0	0
175	OSS JT FACILITIES-DR			1	0	0	0	0	0	0
176	OSS JT FACILITIES-(CR)			1	0	0	0	0	0	0
177	OSS OTHER			1	0	0	0	0	0	0
178	TOTAL OSS:(SUM L169-175)-L176+L177	XX			14654	XX	14537	XX	11756	XX

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE
		MINUS THREE EXPENSE (8)	PRICE INDEX (9)	MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	
						(12)
101	TOFC ADMINISTRATION	40075	1.0947	35695	1.1445	28800
102	TOFC PICKUP & DELIVERY	172083	1.0947	161724	1.1445	144224
103	TOFC LOADING & UNLOADING	202043	1.0947	187140	1.1445	182545
104	TOFC PROTECTIVE SERVICE	0	0	0	0	0
105	TOFC FRINGES	4825	1.0947	4425	1.1445	3739
106	TOFC OTHER CASUALTIES	3187	1.0947	3805	1.1445	738
107	TOFC JOINT FACILITY-DR	792	1.0947	1053	1.1445	123
108	TOFC JOINT FACILITY-(CR)	535	1.0947	554	1.1445	0
109	TOFC OTHER	0	0	0	0	0
110	TOTAL TOFC: (SUM L101-107)- L108+L109	422470	XX	393288	XX	360169
111	FLOATING ADMINISTRATION	0	0	0	0	0
112	FLOATING LINE HAUL	0	0	0	0	0
113	FLOATING LOCAL MARINE	0	0	0	0	0
114	FLOATING PROTECTIVE	0	0	0	0	0
115	FLOATING FRINGES	0	0	0	0	0
116	FLOATING OTHER CASUALTIES	0	0	0	0	0
117	FLOATING JOINT FACILITY-DR	0	0	0	0	0
118	FLOATING JOINT FACILITY-(CR)	0	0	0	0	0
119	FLOATING OTHER	0	0	0	0	0
120	TOTAL FLOATING: (SUM L111-117)- L118+L119	0	XX	0	XX	0
121	COAL ADMINISTRATION	1003	1.0947	1114	1.1445	1052
122	COAL PU&D	1068	1.0947	1279	1.1445	2932
123	COAL L&UL	11323	1.0947	10845	1.1445	11022
124	COAL PROTECTIVE	0	0	0	0	0
125	COAL FRINGES	926	1.0947	977	1.1445	943
126	COAL OTHER CASUALTIES	0	0	0	0	0
127	COAL JT FACILITY-DR	0	0	0	0	0
128	COAL JT FACILITY-(CR)	0	0	0	0	0
129	COAL OTHER	0	0	0	0	0
130	COAL TOTAL: (SUM L121-127)- L128+L129	14320	XX	14215	XX	15949

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
131	ORE ADMINISTRATION	0	0	0	0	0
132	ORE PU&D	0	0	0	0	0
133	ORE L&UL	0	0	0	0	0
134	ORE PROTECTIVE	0	0	0	0	0
135	ORE FRINGES	0	0	0	0	0
136	ORE OTHER CASUALTIES	0	0	0	0	0
137	ORE JT FACILITY-DR	0	0	0	0	0
138	ORE JT FACILITY-(CR)	0	0	0	0	0
139	ORE OTHER	0	0	0	0	0
140	ORE TOTAL:(SUM L131-137)- L138+L139	0	XX	0	XX	0
141	OMT ADMINISTRATION	0	0	0	0	0
142	OMT PU&D	0	0	0	0	0
143	OMT L&UL	0	0	0	0	0
144	OMT PROTECTIVE	0	0	0	0	0
145	OMT FRINGES	0	0	0	0	0
146	OMT OTHER CASUALTIES	0	0	0	0	0
147	OMT JT FACILITIES-DR	0	0	0	0	0
148	OMT JT FACILITIES-(CR)	0	0	0	0	0
149	OMT OTHER	0	0	0	0	0
150	TOTAL OMT:(SUM L141-147)- L148+L149	0	XX	0	XX	0
151	MVT ADMINISTRATION	9	1.0947	14	1.1445	0
152	MVT PU & D	42	1.0947	51	1.1445	47
153	MVT L & UL	62759	1.0947	70558	1.1445	43065
154	MVT PROTECTIVE	0	0	0	0	0
155	MVT FRINGES	0	0	0	0	0
156	MVT OTHER CASUALTIES	0	0	0	0	0
157	MVT JT FACILITIES-DR	0	0	0	0	0
158	MVT JT FACILITIES-(CR)	0	0	0	0	0
159	MVT OTHER	0	0	0	0	0
160	TOTAL MVT: (SUM L151-157)- L158+L159	62810	XX	70623	XX	43112

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE
		MINUS THREE EXPENSE (8)	PRICE INDEX (9)	MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	
161	RC ADMINISTRATION	0	0	0	0	0
162	RC PROTECTIVE	823	1.0947	746	1.1445	608
163	RC FRINGES	0	0	0	0	0
164	RC OTHER CASUALTIES	0	0	0	0	0
165	RC JT FACILITIES-DR	0	0	0	0	0
166	RC JT FACILITIES-DR	0	0	0	0	0
167	RC OTHER	0	0	0	0	0
168	TOTAL RC: (SUM L161-165)- L166+L167	823	XX	746	XX	608
169	OSS ADMINISTRATION	249	1.0947	0	0	427
170	OSS PU&D	19386	1.0947	0	0	14096
171	OSS L&UL	640	1.0947	0	0	131
172	OSS PROTECTIVE	0	0	0	0	0
173	OSS FRINGES	0	0	0	0	0
174	OSS OTHER CASUALTIES	0	0	0	0	0
175	OSS JT FACILITIES-DR	0	0	0	0	0
176	OSS JT FACILITIES-(CR)	0	0	0	0	0
177	OSS OTHER	0	0	0	0	0
178	TOTAL OSS: (SUM L169-175)- L176+L177	20275	XX	0	XX	14654

## OPERATING EXPENSES - SUBSCHEDULE DETAIL INTERCHANGE RENTS, FROM R-1, SCHEDULE 414

C U R R E N T Y E A R

		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS	PRICE INDEX	RECEIVABLE			PAYABLE		
LINE CODE	IDENTIFICATION			PRIVATE	P.D. MILEAGE	P.D. BASIC	PRIVATE	P.D. MILEAGE	P.D. BASIC
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
201	BOX 40 FOOT	1	0	0	0	0	0	0	0
202	BOX 50 FOOT	1	1	0	202	644	10770	1580	7549
203	BOX EQUIPPED	1	1	0	6410	24869	197	8910	35671
204	GONDOLA PLAIN	1	1	0	268	1096	652	553	1798
205	GONDOLAR EQUIPPED	1	1	0	3172	16962	49	2123	8884
206	HOPPER COVERED	1	1	0	842	6032	6079	3262	13515
207	HOPPER OT GEN	1	1	0	270	2198	6	257	1085
208	HOPPER OT SPEC	1	1	0	132	1424	5	191	845
209	REFRIG MECH	1	1	0	0	0	13	639	2268
210	REFRIG NON MECH	1	1	0	30	90	10	721	1764
211	FLAT TOFC	1	1	0	5	4056	60779	5358	20630
212	FLAT MULTILEVEL	1	1	0	3907	57100	55973	2459	42603
213	FLAT GENERAL	1	1	0	55	234	70	27	53
214	FLAT ALL OTHER	1	1	0	361	1895	10992	2633	10352
215	TANK < 22,000 GAL	1	1	0	0	0	7894	0	0
216	TANK >= 22,000 GAL	1	1	0	0	0	9194	0	0
217	AUTO RACKS	1	1	0	0	41538	0	0	47110
218	ALL OTHER CARS	1	1	0	11	1573	2	61	610
219	TOTAL FREIGHT CARS: SUM L201-218	XX	XX	0	15665	159711	162685	28774	194737
220	REFRIG TRAILERS	1	0	0	0	0	0	0	0
221	OTHER TRAILERS	1	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	1	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1	1	0	0	15948	3272	0	16069
224	TOTAL OE: SUM L220-223	XX	XX	0	0	15948	3272	0	16069

Lines 215 and 216 (Tank Cars), Columns 4,5,7, and 8 (Railroad Owned)  
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S O N E						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(9)	(10)	(11)	(12)	(13)	(14)	(15)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	.86089	0	307	872	11799	2275	10249
203	BOX EQUIPPED	.86089	0	9731	33613	216	12828	48432
204	GONDOLA PLAIN	.86089	0	406	1481	686	796	2443
205	GONDOLA EQUIPPED	.86089	0	4815	22927	54	3057	12062
206	HOPPER COVERED	.86089	0	1279	8154	7994	4696	18348
207	HOPPER OT GEN	.86089	0	411	2970	7	370	1474
208	HOPPER OT SPEC	.86089	0	201	1926	5	275	1148
209	REFRIG MECH	.86089	0	0	0	14	920	3080
210	REFRIG NON MECH	.86089	0	46	121	11	1039	2394
211	FLAT TOFC	.86089	0	4	7930	64369	6934	26699
212	FLAT MULTILEVEL	.86089	0	2714	56124	61775	2628	35007
213	FLAT GENERAL	.86089	0	84	317	102	40	72
214	FLAT ALL OTHER	.86089	0	547	2561	16133	3790	14055
215	TANK <22,000 GAL	.86089	0	0	0	10186	0	0
216	TANK >=22,000 GAL	.86089	0	0	0	11864	0	0
217	AUTO RACKS	.86089	0	0	40371	0	0	41803
218	ALL OTHER CARS	.86089	0	17	3608	2	87	893
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	20562	182975	185217	39735	218159
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	.86089	0	0	-15	-6	0	-29
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	.86089	0	0	15598	3227	0	15848
224	TOTAL OE: SUM L220-223	XX	0	0	15583	3221	0	15819

Lines 215 and 216 (Tank Cars), Columns 11,12,14, and 15 (Railroad Owned)  
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S T W O						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE INDEX	P.D. PRIVATE MILEAGE	P.D. BASIC	P.D. PRIVATE MILEAGE	P.D. BASIC		
		(16)	(17)	(18)	(19)	(20)	(21)	(22)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.0284	0	286	925	11725	2396	11115
203	BOX EQUIPPED	1.0284	0	9085	35690	335	13508	52527
204	GONDOLA PLAIN	1.0284	0	379	1572	1080	838	2649
205	GONDOLA EQUIPPED	1.0284	0	4495	24344	83	3219	13081
206	HOPPER COVERED	1.0284	0	1194	8657	8661	4946	19900
207	HOPPER OT GEN	1.0284	0	383	3154	10	389	1600
208	HOPPER OT SPEC	1.0284	0	188	2044	8	289	1244
209	REFRIG MECH	1.0284	0	0	0	21	969	3341
210	REFRIG NON MECH	1.0284	0	43	129	17	1094	2598
211	FLAT TOFC	1.0284	0	4	8059	63962	6934	26698
212	FLAT MULTILEVEL	1.0284	0	3274	49563	64517	2832	29812
213	FLAT GENERAL	1.0284	0	78	336	102	42	78
214	FLAT ALL OTHER	1.0284	0	511	2720	16179	3991	15244
215	TANK <22,000 GAL	1.0284	0	0	0	11869	0	0
216	TANK >=22,000 GAL	1.0284	0	0	0	13825	0	0
217	AUTO RACKS	1.0284	0	0	38815	0	0	41396
218	ALL OTHER CARS	1.0284	0	16	3788	4	92	974
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	19936	179796	192398	41539	222257
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.0284	0	0	775	-16	0	-79
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.0284	0	0	15440	3299	0	16204
224	TOTAL OE: SUM L220-223	XX	0	0	16215	3283	0	16125

Lines 215 and 216 (Tank Cars), Columns 18,19,21, and 22 (Railroad Owned)  
have been included with Line 218 (All Other Cars)

C U R R E N T Y E A R M I N U S T H R E E								
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	PRICE IDENTIFICATION	P.D. INDEX	P.D. PRIVATE MILEAGE	P.D. BASIC	P.D. PRIVATE MILEAGE	BASIC		
		(23)	(24)	(25)	(26)	(27)	(28)	(29)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.0806	0	393	1140	12766	3053	13534
203	BOX EQUIPPED	1.0806	0	9487	40967	100	15562	56421
204	GONDOLA PLAIN	1.0806	0	266	1709	2247	1220	3743
205	GONDOLA EQUIPPED	1.0806	0	4771	22535	28	4496	15747
206	HOPPER COVERED	1.0806	0	1240	9182	11238	5455	21245
207	HOPPER OT GEN	1.0806	0	529	3736	3	398	1634
208	HOPPER OT SPEC	1.0806	0	111	1551	2	289	1000
209	REFRIG MECH	1.0806	0	0	0	7	1162	3747
210	REFRIG NON MECH	1.0806	0	156	409	6	1497	3505
211	FLAT TOFC	1.0806	0	7	10029	71389	6851	26710
212	FLAT MULTILEVEL	1.0806	0	2822	47737	63273	2694	30743
213	FLAT GENERAL	1.0806	0	119	396	104	73	45
214	FLAT ALL OTHER	1.0806	0	506	2985	17373	4440	16088
215	TANK <22,000 GAL	1.0806	0	0	0	13456	0	0
216	TANK >=22,000 GAL	1.0806	0	0	0	14955	0	0
217	AUTO RACKS	1.0806	0	0	42090	0	0	40297
218	ALL OTHER CARS	1.0806	0	252	4726	1	89	927
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	20659	189192	206948	47279	235386
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.0806	0	0	3144	2445	0	2174
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.0806	0	0	16916	11757	0	10454
224	TOTAL OE: SUM L220-223	XX	0	0	20060	14202	0	12628

Lines 215 and 216 (Tank Cars), Columns 25,26,28, and 29 (Railroad Owned)  
have been included with Line 218 (All Other Cars)



		C U R R E N T Y E A R M I N U S F O U R						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE INDEX	P.D. PRIVATE MILEAGE	P.D. BASIC	P.D. PRIVATE MILEAGE	P.D. BASIC		
		(30)	(31)	(32)	(33)	(34)	(35)	(36)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.1347	0	323	1147	13645	2884	13509
203	BOX EQUIPPED	1.1347	0	9361	43472	139	17108	63736
204	GONDOLA PLAIN	1.1347	0	837	2434	1274	963	2933
205	GONDOLA EQUIPPED	1.1347	0	4676	22681	35	4212	15842
206	HOPPER COVERED	1.1347	0	1200	9292	11339	6304	23672
207	HOPPER OT GEN	1.1347	0	890	4490	4	421	1753
208	HOPPER OT SPEC	1.1347	0	188	1569	2	225	913
209	REFRIG MECH	1.1347	0	0	0	8	1210	3756
210	REFRIG NON MECH	1.1347	0	162	505	10	1573	4386
211	FLAT TOFC	1.1347	0	14	10971	71598	6108	24012
212	FLAT MULTILEVEL	1.1347	0	2854	47372	58997	3178	29008
213	FLAT GENERAL	1.1347	0	98	373	215	100	180
214	FLAT ALL OTHER	1.1347	0	476	3026	15566	4302	16313
215	TANK <22,000 GAL	1.1347	0	0	0	12392	0	0
216	TANK >=22,000 GAL	1.1347	0	0	0	12261	0	0
217	AUTO RACKS	1.1347	0	0	48212	0	0	39807
218	ALL OTHER CARS	1.1347	0	316	5098	1	67	747
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	21395	200642	197486	48655	240567
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.1347	0	0	7802	10570	0	4571
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.1347	0	0	14717	15244	0	6593
224	TOTAL OE: SUM L220-223	XX	0	0	22519	25814	0	11164

Lines 215 and 216 (Tank Cars), Columns 32,33,35, and 36 (Railroad Owned)  
have been included with Line 218 (All Other Cars)

A N N U A L I Z E D									
			RECEIVABLE			PAYABLE			TOTAL
LINE	CODE	IDENTIFICATION	PRIVATE	P.D. MILEAGE	P.D. BASIC	P.D. PRIVATE	P.D. MILEAGE	P.D. BASIC	RENTS
			(37)	(38)	(39)	(40)	(41)	(42)	+(C40-C37)
									+(C41-C38)
									+(C42-C39)
			(43)						
201		BOX 40 FOOT	0	0	0	0	0	0	0
202		BOX 50 FOOT	0	202	644	10770	1580	7549	19053
203		BOX EQUIPPED	0	6410	24869	197	8910	35671	13499
204		GONDOLA PLAIN	0	268	1096	652	553	1798	1639
205		GONDOLA EQUIPPED	0	3172	16962	49	2123	8884	-9078
206		HOPPER COVERED	0	842	6032	6079	3262	13515	15982
207		HOPPER OT GEN	0	270	2198	6	257	1085	-1120
208		HOPPER OT SPEC	0	132	1424	5	191	845	-515
209		REFRIG MECH	0	0	0	13	639	2268	2920
210		REFRIG NON MECH	0	30	90	10	721	1764	2375
211		FLAT TOFC	0	5	4056	60779	5358	20630	82706
212		FLAT MULTILEVEL	0	3907	57100	55973	2459	42603	40028
213		FLAT GENERAL	0	55	234	70	27	53	-139
214		FLAT ALL OTHER	0	361	1895	10992	2633	10352	21721
215		TANK <22,000 GAL	0	0	0	7894	0	0	7894
216		TANK >=22,000 GAL	0	0	0	9194	0	0	9194
217		AUTO RACKS	0	0	41538	0	0	47110	5572
218		ALL OTHER CARS	0	11	1573	2	61	610	-911
219		TOTAL FREIGHT CARS: SUM L201-218	0	15665	159711	162685	28774	194737	210820
220		REFRIG TRAILERS	0	0	0	0	0	0	0
221		OTHER TRAILERS	0	0	0	0	0	0	0
222		REFRIG CONTAINERS	0	0	0	0	0	0	0
223		OTHER CONTAINERS	0	0	15948	3272	0	16069	3393
224		TOTAL OE: SUM L220-223	0	0	15948	3272	0	16069	3393

Lines 215 and 216 (Tank Cars), Columns 38,39,41, and 42 (Railroad Owned)  
have been included with Line 218 (All Other Cars)  
Column 43 (Total Rents) for Lines 215 and 216 (Tank Cars),  
consists of Columns 37 and 40 (only Private Cars)

## OPERATING EXPENSES

EQUIPMENT REPAIR, FROM R-1, SCHEDULE 415

		ANLZN PD						
		IF C1<=						
		RUNYRS	CURRENT	CURRENT YR		CURRENT YR		
LINE CODE	IDENTIFICATION	THEN C1	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE
		ELSE	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX
		RUNYRS						
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
301	DIESEL LOCOMOTIVES-YARD	3	13857	1	16374	.98998	15382	1.1083
302	DIESEL LOCOMOTIVES-ROAD	3	211717	1	240170	.98998	218571	1.1083
303	OTHER LOCOMOTIVES-YARD	3	0	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	3	0	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	XX	211717	XX	240170	XX	218571	XX
306	YARD LOCOMOTIVES: L301+L303	XX	13857	XX	16374	XX	15382	XX
307	TOTAL LOCOMOTIVES: L305+L306	XX	225574	XX	256544	XX	233953	XX
308	BOX 40 FT	3	0	0	0	0	0	0
309	BOX 50 FT	3	892	1	703	1.1007	331	1.1614
310	BOX EQUIPPED	3	23218	1	31612	1.1007	27914	1.1614
311	GONDOLA PLAIN	3	16359	1	24067	1.1007	17664	1.1614
312	GONDOLA EQUIPPED	3	18272	1	42879	1.1007	38993	1.1614
313	HOPPER COVERED	3	21144	1	19327	1.1007	14315	1.1614
314	HOPPER OT GEN	3	7958	1	11548	1.1007	11434	1.1614
315	HOPPER OT SPECIAL	3	4703	1	6182	1.1007	4065	1.1614
316	REFRIG MECHANICAL	3	309	1	462	1.1007	46	1.1614
317	REFRIG NON MECHANICAL	3	139	1	78	1.1007	0	0
318	FLAT TOFC/COFC	3	2378	1	1495	1.1007	686	1.1614
319	FLAT MULTILEVEL	3	2974	1	2933	1.1007	1676	1.1614
320	FLAT GENERAL SERVICE	3	108	1	277	1.1007	98	1.1614
321	FLAT ALL OTHER	3	4492	1	4522	1.1007	2685	1.1614
322	ALL OTHER FC	3	7523	1	5854	1.1007	3254	1.1614
323	CABOOSES	3	92	1	155	1.1007	50	1.1614
324	AUTO RACKS	3	-1318	1	5081	1.1007	28695	1.1614
325	MISCELLANEOUS ACCESSORIES	3	0	0	0	0	0	0
326	TOTAL FREIGHT CARS: (SUM L308-325)	XX	109243	XX	157175	XX	151906	XX
327	REFRIGERATED TRAILERS	3	0	0	0	0	0	0
328	OTHER TRAILERS	3	2816	1	4721	.87843	5064	1.042
329	REFRIGERATED CONTAINERS	3	0	0	0	0	0	0
330	OTHER CONTAINERS	3	10074	1	16720	.87843	12923	1.042
331	BOGIES	3	0	0	0	0	0	0
332	CHASIS	3	23634	1	29676	.87843	32681	1.042
333	OTHER HIGHWAY EQUIP	3	0	0	0	0	0	0
334	MARINE-LINE HAUL	3	0	0	0	0	0	0
335	LOCAL MARINE	3	0	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	3	0	0	0	0	0	0
337	COMPUTER & EDP	3	43024	1	44589	.87843	38554	1.042
338	SHOP MACHINERY-LOCOMOTIVE	3	6629	1	6731	.98998	6289	1.1083
339	SHOP MACHINERY-FC	3	5078	1	5526	1.1007	5518	1.1614
340	SHOP MACHINERY-OE	3	551	1	567	.87843	365	1.042
341	WORK & NR EQUIP	3	9126	1	15586	.87843	16559	1.042
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L327-337)+L341	XX	88674	XX	111292	XX	105781	XX
343	TOTAL EXCL. MACH: L307+L326+L342	XX	423491	XX	525011	XX	491640	XX
344	TOTAL BOGIES & CHASIS: L331+L332	XX	23634	XX	29676	XX	32681	XX

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
301	DIESEL LOCOMOTIVES-YARD	16843	1.1963	13896	1.2894	15705
302	DIESEL LOCOMOTIVES-ROAD	213569	1.1963	199811	1.2894	230576
303	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	213569	XX	199811	XX	230576
306	YARD LOCOMOTIVES: L301+L303	16843	XX	13896	XX	15705
307	TOTAL LOCOMOTIVES: L305+L306	230412	XX	213707	XX	246281
308	BOX-40 FT	0	0	0	0	0
309	BOX-50 FT	290	1.261	421	1.3551	683.396
310	BOX-EQUIPPED	32534	1.261	31173	1.3551	30143
311	GONDOLA-PLAIN	18033	1.261	13579	1.3551	21121
312	GONDOLA-EQUIPPED	36677	1.261	27003	1.3551	36917
313	HOPPER COVERED	16576	1.261	16555	1.3551	19680
314	HOPPER-O.T. GEN.	13333	1.261	11789	1.3551	11315
315	HOPPER-O.T. SPECIAL	4407	1.261	4517	1.3551	5409
316	REFRIG-MECHANICAL	-46	1.261	-27	1.3551	290.311
317	REFRIG-NON MECHANICAL	493	1.261	366	1.3551	74.95075
318	FLAT-TOFC/COFC	722	1.261	829	1.3551	1606
319	FLAT-MULTILEVEL	2515	1.261	907	1.3551	2716
320	FLAT-GENERAL SERVICE	90	1.261	103	1.3551	175.5669
321	FLAT-ALL OTHER	3182	1.261	3973	1.3551	4195
322	ALL OTHER FC	3103	1.261	2605	1.3551	5915
323	CABOOSES	58	1.261	55	1.3551	106.891
324	AUTO RACKS	2445	1.261	1523	1.3551	12533
325	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
326	TOTAL FREIGHT CARS	134412	XX	115371	XX	152887
327	REFRIGERATED TRAILERS	0	0	0	0	0
328	OTHER TRAILERS	9528	1.1018	13128	1.162	4079
329	REFRIGERATED CONTAINERS	0	0	0	0	0
330	OTHER CONTAINERS	12317	1.1018	11762	1.162	12742
331	BOGIES	0	0	0	0	0
332	CHASIS	30850	1.1018	0	0	27918
333	OTHER HIGHWAY EQUIP.	0	0	27532	1.162	0
334	MARINE-LINE HAUL	2	1.1018	1	1.162	0
335	LOCAL MARINE	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
337	COMPUTER & EDP	37495	1.1018	33414	1.162	40788
338	SHOP MACHINERY-LOCOMOTIVES	6209	1.1963	5897	1.2894	6754
339	SHOP MACHINERY-F.C.	4525	1.261	3914	1.3551	5856
340	SHOP MACHINERY-O.E.	385	1.1018	381	1.162	476.4618
341	WORK & NR EQUIP	19097	1.1018	19380	1.162	13357
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP					
	MACH: (SUM L327-337)+L341	109289	XX	105217	XX	98885
343	TOTAL EXCLUDING MACH: L307+L326+L342	474113	XX	434295	XX	498053
344	TOTAL BOGIES & CHASIS: L331+L332	30850	XX	0	XX	27918

OPERATING EXPENSES - SUBSCHEDULE DETAIL  
EQUIPMENT DEPRECIATION OWNED AND LEASED, FROM R-1, SCHEDULE 415

		ANLZN PD						
		IF C1<=						
		RUNYRS	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	
LINE CODE	IDENTIFICATION	THEN C1	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	PRICE
		ELSE	EXPENSE		EXPENSE		EXPENSE	INDEX
		RUNYRS						
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
401	DIESEL LOCOMOTIVES-YARD	1	3792	1	4049	1.0847	4315	1.1188
402	DIESEL LOCOMOTIVES-ROAD	1	132628	1	130970	1.0847	125148	1.1188
403	OTHER LOCOMOTIVES-YARD	1	15	1	0	0	0	0
404	OTHER LOCOMOTIVES-ROAD	1	0	0	0	0	0	0
405	ROAD LOCOMOTIVES: L402+L404	XX	132628	XX	130970	XX	125148	XX
406	YARD LOCOMOTIVES: L401+L403	XX	3807	XX	4049	XX	4315	XX
407	TOTAL LOCOMOTIVES: L405+L406	XX	136435	XX	135019	XX	129463	XX
408	BOX-40 FT	1	0	0	0	0	0	0
409	BOX-50 FT	1	27	1	28	1.0847	30	1.1188
410	BOX-EQUIPPED	1	7422	1	8172	1.0847	8972	1.1188
411	GONDOLA-PLAIN	1	31391	1	31689	1.0847	30695	1.1188
412	GONDOLA-EQUIPPED	1	454	1	336	1.0847	221	1.1188
413	HOPPER COVERED	1	2864	1	2742	1.0847	2845	1.1188
414	HOPPER-OT GEN	1	15729	1	14254	1.0847	12795	1.1188
415	HOPPER-OT SPECIAL	1	5958	1	5471	1.0847	4846	1.1188
416	REFRIG-MECHANICAL	1	0	0	0	0	0	0
417	REFRIG-NON MECHANICAL	1	0	0	0	0	0	0
418	FLAT-TOFC/COFC	1	163	1	166	1.0847	174	1.1188
419	FLAT-MULTILEVEL	1	-1018	1	-811	1.0847	-459	1.1188
420	FLAT-GENERAL SERVICE	1	84	1	77	1.0847	78	1.1188
421	FLAT-ALL OTHER	1	2217	1	2206	1.0847	2081	1.1188
422	ALL OTHER FC	1	2855	1	2805	1.0847	2710	1.1188
423	CABOOSSES	1	190	1	192	1.0847	199	1.1188
424	AUTO RACKS	1	17524	1	17084	1.0847	16862	1.1188
425	MISCELLANEOUS ACCESSORIES	1	4123	1	3577	1.0847	3121	1.1188
426	TOTAL FREIGHT CARS: SUM L408-425	XX	89983	XX	87988	XX	85170	XX
427	REFRIGERATED TRAILERS	1	84	1	84	1.0847	84	1.1188
428	OTHER TRAILERS	1	8248	1	7464	1.0847	7102	1.1188
429	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0
430	OTHER CONTAINERS	1	51	1	51	1.0847	51	1.1188
431	BOGIES	1	0	0	0	0	0	0
432	CHASIS	1	6	1	9	1.0847	12	1.1188
433	OTHER HIGHWAY EQUIP	1	0	0	0	0	0	0
434	MARINE-LINE HAUL	1	0	0	0	0	0	0
435	LOCAL MARINE	1	0	0	0	0	0	0
436	PASSENGER & OTHER (FREIGHT PORTION)	1	0	0	0	0	0	0
437	COMPUTER & EDP	1	35191	1	34942	1.0847	31510	1.1188
438	SHOP MACHINERY-LOCOMOTIVE	1	1011	1	936	1.0847	895	1.1188
439	SHOP MACHINERY-FC	1	340	1	225	1.0847	233	1.1188
440	SHOP MACHINERY-OE	1	2055	1	1978	1.0847	1865	1.1188
441	WORK & NR EQUIP	1	16479	1	14947	1.0847	13912	1.1188
442	TOTAL OTHER EQUIPMENT EXCLUDING							
	SHOP MACH: (SUM L427-437)+L441	XX	60059	XX	57497	XX	52671	XX
443	TOTAL EXCLUDING MACH:L407+L426+L442	XX	286477	XX	280504	XX	267304	XX
444	TOTAL BOGIES & CHASIS: L431+L432	XX	6	XX	9	XX	12	XX

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
401	DIESEL LOCOMOTIVES-YARD	4010	1.1669	4432	1.1984	3792
402	DIESEL LOCOMOTIVES-ROAD	117895	1.1669	113390	1.1984	132628
403	OTHER LOCOMOTIVES-YARD	0	0	0	0	15
404	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
405	ROAD LOCOMOTIVES: L402+L404	117895	XX	113390	XX	132628
406	YARD LOCOMOTIVES: L401+L403	4010	XX	4432	XX	3807
407	TOTAL LOCOMOTIVES: L405+L406	121905	XX	117822	XX	136435
408	BOX-40 FT	0	0	0	0	0
409	BOX-50 FT	36	1.1669	37	1.1984	27
410	BOX-EQUIPPED	9522	1.1669	11863	1.1984	7422
411	GONDOLA-PLAIN	30173	1.1669	29475	1.1984	31391
412	GONDOLA-EQUIPPED	205	1.1669	1535	1.1984	454
413	HOPPER COVERED	2947	1.1669	2973	1.1984	2864
414	HOPPER-OT GEN	13578	1.1669	14424	1.1984	15729
415	HOPPER-OT SPECIAL	3821	1.1669	3800	1.1984	5958
416	REFRIG-MECHANICAL	0	0	0	0	0
417	REFRIG-NON MECHANICAL	263	1.1669	387	1.1984	0
418	FLAT-TOFC/COFC	192	1.1669	211	1.1984	163
419	FLAT-MULTILEVEL	-441	1.1669	-440	1.1984	-1018
420	FLAT-GENERAL SERVICE	85	1.1669	95	1.1984	84
421	FLAT-ALL OTHER	2088	1.1669	2095	1.1984	2217
422	ALL OTHER FC	2688	1.1669	2633	1.1984	2855
423	CABOOSSES	239	1.1669	351	1.1984	190
424	AUTORACKS	16924	1.1669	19324	1.1984	17524
425	MISCELLANEOUS ACCESSORIES	2968	1.1669	2933	1.1984	4123
426	TOTAL FREIGHT CARS: SUM L408-425	85288	XX	91696	XX	89983
427	REFRIGERATED TRAILERS	151	1.1669	14	1.1984	84
428	OTHER TRAILERS	6930	1.1669	8847	1.1984	8248
429	REFRIGERATED CONTAINERS	0	0	0	0	0
430	OTHER CONTAINERS	58	1.1669	165	1.1984	51
431	BOGIES	0	0	0	0	0
432	CHASIS	12	1.1669	33	1.1984	6
433	OTHER HIGHWAY EQUIP	0	0	0	0	0
434	MARINE-LINE HAUL	0	0	0	0	0
435	LOCAL MARINE	0	0	0	0	0
436	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
437	COMPUTER & EDP	33389	1.1669	52937	1.1984	35191
438	SHOP MACHINERY-LOCOMOTIVE	872	1.1669	1231	1.1984	1011
439	SHOP MACHINERY-FC	202	1.1669	1560	1.1984	340
440	SHOP MACHINERY-OE	1838	1.1669	1636	1.1984	2055
441	WORK & NR EQUIP	13272	1.1669	19158	1.1984	16479
442	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L427-437)+L441	53812	XX	81154	XX	60059
443	TOTAL EXCLUDING MACH: L407+L426+L442	261005	XX	290672	XX	286477
444	TOTAL BOGIES & CHASIS: L431+L432	12	XX	33	XX	6

## OPERATING EXPENSES - SUBSCHEDULE DETAIL

## EQUIPMENT INVESTMENT, AND ACCUMULATED DEPRECIATION FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	INVESTMENT	LEASE	TOTAL	AD	AD LEASE	TOTAL
		OWNED	CAPITALIZED	INVESTMENT	OWNED	CAPITALIZED	AD
		(1)	(2)	C1 + C2	(4)	(5)	C4 + C5
		(1)	(2)	(3)	(4)	(5)	(6)
501	DIESEL LOCOMOTIVES-YARD	97700	0	97700	67200	0	67200
502	DIESEL LOCOMOTIVES-ROAD	3588051	239261	3827312	1310057	93463	1403520
503	OTHER LOCOMOTIVES-YARD	1923	0	1923	15	0	15
504	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0	0
505	ROAD LOCOMOTIVES:L502 +L504	3588051	239261	3827312	1310057	93463	1403520
506	YARD LOCOMOTIVES:L501 +L503	99623	0	99623	67215	0	67215
507	TOTAL LOCOMOTIVES:L505 +L506	3687674	239261	3926935	1377272	93463	1470735
508	BOX-40 FT	0	0	0	0	0	0
509	BOX-50 FT	1377	0	1377	25816	0	25816
510	BOX-EQUIPPED	455740	0	455740	268845	0	268845
511	GONDOLA-PLAIN	552409	0	552409	262830	0	262830
512	GONDOLA-EQUIPPED	375826	0	375826	160333	0	160333
513	HOPPER COVERED	257227	0	257227	149950	0	149950
514	HOPPER-OT GEN	461976	949	462925	172263	144	172407
515	HOPPER-OT SPECIAL	197752	0	197752	54176	0	54176
516	REFRIG-MECHANICAL	0	0	0	0	0	0
517	REFRIG-NON MECHANICAL	0	0	0	0	0	0
518	FLAT-TOFC/COFC	4527	0	4527	3593	0	3593
519	FLAT-MULTILEVEL	28894	0	28894	22397	0	22397
520	FLAT-GENERAL SERVICE	3332	0	3332	2791	0	2791
521	FLAT-ALL OTHER	73891	0	73891	30295	0	30295
522	ALL OTHER FC	63017	0	63017	21428	0	21428
523	CABOOSSES	5203	0	5203	2654	0	2654
524	AUTO RACKS	316593	0	316593	133824	0	133824
525	MISCELLANEOUS ACCESSORIES	29308	0	29308	26944	0	26944
526	TOTAL FREIGHT CARS:SUM L508 -525	2827072	949	2828021	1338139	144	1338283
527	REFRIGERATED TRAILERS	1083	0	1083	351	0	351
528	OTHER TRAILERS	160530	0	160530	81129	0	81129
529	REFRIGERATED CONTAINERS	0	0	0	0	0	0
530	OTHER CONTAINERS	750	0	750	51	0	51
531	BOGIES	0	0	0	0	0	0
532	CHASIS	89	0	89	454	0	454
533	OTHER HIGHWAY EQUIP	0	0	0	0	0	0
534	MARINE-LINE HAUL	0	0	0	0	0	0
535	LOCAL MARINE	0	0	0	0	0	0
536	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0	0
537	COMPUTER & EDP	379282	0	379282	269115	0	269115
538	SHOP MACHINERY-LOCOMOTIVE	32896	0	32896	12465	0	12465
539	SHOP MACHINERY-FC	11063	0	11063	4192	0	4192
540	SHOP MACHINERY-OE	66867	0	66867	25338	0	25338
541	WORK & NR EQUIP	351492	0	351492	135503	0	135503
542	TOTAL OTHER EQUIPMENT EXCLUDING						
	SHOP MACH:(SUM L527 -537 )+L541	893226	0	893226	486603	0	486603
543	TOTAL BOGIES & CHASIS:L531 +L532	89	0	89	454	0	454

OPERATING EXPENSES - SUBSCHEDULE DETAIL  
EQUIPMENT LEASES/RENTALS, FROM R-1, SCHEDULE 415

		ANLZN PD									
		IF C1<=									
		RUNYRS									
		THEN C1		CURRENT		CURRENT YR		CURRENT YR			
		ELSE		YEAR		MINUS ONE		PRICE		MINUS TWO	
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	PRICE INDEX	EXPENSE	PRICE INDEX	EXPENSE	PRICE INDEX	EXPENSE	PRICE INDEX	EXPENSE
		(1)	(2)	(3)	(4)	(5)	(6)	(7)			
601	DIESEL LOCOMOTIVES-YARD	1	0	0	0	0	0	0	0	0	0
602	DIESEL LOCOMOTIVES-ROAD	1	6565	1	10056	.86089	11515	1.0284			
603	OTHER LOCOMOTIVES-YARD	1	0	0	0	0	0	0	0	0	0
604	OTHER LOCOMOTIVES-ROAD	1	0	0	0	0	0	0	0	0	0
605	ROAD LOCOMOTIVES: L602+L604	XX	6565	XX	10056	XX	11515	XX			
606	YARD LOCOMOTIVES: L601+L603	XX	0	XX	0	XX	0	XX			
607	TOTAL LOCOMOTIVES: L605+L606	XX	6565	XX	10056	XX	11515	XX			
608	BOX-40 FT	1	0	0	0	0	0	0	0	0	0
609	BOX-50 FT	1	0	0	0	0	0	0	0	0	0
610	BOX-EQUIPPED	1	8877	1	10080	.86089	10830	1.0284			
611	GONDOLA-PLAIN	1	4338	1	7103	.86089	7899	1.0284			
612	GONDOLA-EQUIPPED	1	25591	1	27102	.86089	25482	1.0284			
613	HOPPER COVERED	1	12407	1	14772	.86089	13690	1.0284			
614	HOPPER-OT GEN	1	3488	1	3496	.86089	3501	1.0284			
615	HOPPER-OT SPECIAL	1	0	0	0	0	0	0	0	0	0
616	REFRIG-MECHANICAL	1	0	0	0	0	0	0	0	0	0
617	REFRIG-NON MECHANICAL	1	0	0	0	0	0	0	0	0	0
618	FLAT-TOFC/COFC	1	-2091	1	-2609	.86089	-2160	1.0284			
619	FLAT-MULTILEVEL	1	9450	1	9451	.86089	9225	1.0284			
620	FLAT-GENERAL SERVICE	1	745	1	0	0	0	0	0	0	0
621	FLAT-ALL OTHER	1	0	0	0	0	0	0	0	0	0
622	ALL OTHER FC	1	0	0	0	0	0	0	0	0	0
623	CABOOSES	1	0	0	0	0	0	0	0	0	0
624	AUTO RACKS	1	599	1	660	.86089	1067	1.0284			
625	MISCELLANEOUS ACCESSORIES	1	0	0	0	0	0	0	0	0	0
626	TOTAL FREIGHT CARS: SUM L608-625	XX	63404	XX	70055	XX	69534	XX			
627	REFRIGERATED TRAILERS	1	0	0	0	0	0	0	0	0	0
628	OTHER TRAILERS	1	29160	1	32006	.86089	37234	1.0284			
629	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0	0	0	0
630	OTHER CONTAINERS	1	2674	1	2408	.86089	1047	1.0284			
631	BOGIES	1	0	0	0	0	0	0	0	0	0
632	CHASIS	1	0	0	0	0	0	0	0	0	0
633	OTHER HIGHWAY EQUIP	1	0	0	0	0	0	0	0	0	0
634	MARINE-LINE HAUL	1	0	0	0	0	0	0	0	0	0
635	LOCAL MARINE	1	0	0	0	0	0	0	0	0	0
636	PASSENGER & OTHER (FREIGHT PORTION)	1	0	0	0	0	0	0	0	0	0
637	COMPUTER & EDP	1	150	1	0	0	7	1.0284			
638	SHOP MACHINERY-LOCOMOTIVE	1	241	1	806	.86089	625	1.0284			
639	SHOP MACHINERY-FC	1	0	0	0	0	0	0	0	0	0
640	SHOP MACHINERY-OE	1	0	0	0	0	0	0	0	0	0
641	WORK & NR EQUIP	1	262	1	282	.86089	265	1.0284			
642	TOTAL OTHER EQUIPMENT EXCLUDING										
	SHOP MACH: (SUM L627-637)+L641	XX	32246	XX	34696	XX	38553	XX			
643	TOTAL BOGIES & CHASIS: L631+L632	XX	0	XX	0	XX	0	XX			



LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
601	DIESEL LOCOMOTIVES-YARD	0	0	0	0	0
602	DIESEL LOCOMOTIVES-ROAD	17133	1.0806	24063	1.1347	6565
603	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
604	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
605	ROAD LOCOMOTIVES: L602+L604	17133	XX	24063	XX	6565
606	YARD LOCOMOTIVES: L601+L603	0	XX	0	XX	0
607	TOTAL LOCOMOTIVES: L605+L606	17133	XX	24063	XX	6565
608	BOX-40 FT	0	0	0	0	0
609	BOX-50 FT	0	0	0	0	0
610	BOX-EQUIPPED	10180	1.0806	10871	1.1347	8877
611	GONDOLA-PLAIN	7964	1.0806	8272	1.1347	4338
612	GONDOLA-EQUIPPED	25587	1.0806	21932	1.1347	25591
613	HOPPER COVERED	13341	1.0806	11696	1.1347	12407
614	HOPPER-OT GEN	3512	1.0806	3540	1.1347	3488
615	HOPPER-OT SPECIAL	0	0	0	0	0
616	REFRIG-MECHANICAL	0	0	0	0	0
617	REFRIG-NON MECHANICAL	292	1.0806	302	1.1347	0
618	FLAT-TOFC/COFC	-2704	1.0806	-2272	1.1347	-2091
619	FLAT-MULTILEVEL	9495	1.0806	9217	1.1347	9450
620	FLAT-GENERAL SERVICE	0	0	0	0	745
621	FLAT-ALL OTHER	0	0	0	0	0
622	ALL OTHER FC	0	0	0	0	0
623	CABOOSSES	0	0	0	0	0
624	AUTO RACKS	2133	1.0806	2762	1.1347	599
625	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
626	TOTAL FREIGHT CARS: SUM L608-625	69800	XX	66320	XX	63404
627	REFRIGERATED TRAILERS	0	0	0	0	0
628	OTHER TRAILERS	39470	1.0806	35503	1.1347	29160
629	REFRIGERATED CONTAINERS	0	0	0	0	0
630	OTHER CONTAINERS	387	1.0806	602	1.1347	2674
631	BOGIES	0	0	0	0	0
632	CHASIS	0	0	0	0	0
633	OTHER HIGHWAY EQUIP	0	0	0	0	0
634	MARINE-LINE HAUL	0	0	0	0	0
635	LOCAL MARINE	0	0	0	0	0
636	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
637	COMPUTER & EDP	8	1.0806	13	1.1347	150
638	SHOP MACHINERY-LOCOMOTIVE	683	1.0806	571	1.1347	241
639	SHOP MACHINERY-FC	0	0	0	0	0
640	SHOP MACHINERY-OE	0	0	0	0	0
641	WORK & NR EQUIP	349	1.0806	360	1.1347	262
642	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L627-637)+L641	40214	XX	36478	XX	32246
643	TOTAL BOGIES & CHASIS: L631+L632	0	XX	0	XX	0

## OPERATING EXPENSES - SUBSCHEDULE DETAIL

WAY AND STRUCTURES DEPRECIATION, FROM R-1, SCHEDULE 412

		ANLZN PD		IF C1<=		RUNYRS					
		THEN C1		CURRENT		CURRENT YR		CURRENT YR			
		ELSE		YEAR		PRICE		PRICE		PRICE	
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)			
701	GRADING	1	70412	1	70376	1.0847	70413	1.1188			
702	OTHER ROW	1	148	1	129	1.0847	131	1.1188			
703	TUNNELS & SUBWAYS	1	3474	1	3355	1.0847	3351	1.1188			
704	BRIDGES & TRESTLES	1	36993	1	36243	1.0847	35896	1.1188			
705	ELEVATED STRUCTURES	1	109	1	-29	1.0847	-36	1.1188			
706	TIES	1	171663	1	161335	1.0847	154340	1.1188			
707	RAILS & OTM	1	152850	1	145348	1.0847	142461	1.1188			
708	BALLAST	1	48922	1	46340	1.0847	44316	1.1188			
709	FENCES	1	74	1	73	1.0847	73	1.1188			
710	STATION & OFFICE BUILDINGS	1	16167	1	15313	1.0847	14721	1.1188			
711	ROADWAY BUILDINGS	1	1187	1	1186	1.0847	1181	1.1188			
712	WATER STATIONS	1	2	1	5	1.0847	5	1.1188			
713	FUEL STATIONS	1	1941	1	1649	1.0847	1661	1.1188			
714	SHOPS & ENGINEHOUSES	1	5451	1	5093	1.0847	4897	1.1188			
715	STORAGE WAREHOUSES	1	104	1	104	1.0847	104	1.1188			
716	WHARVES & DOCKS	1	4	1	4	1.0847	5	1.1188			
717	COAL & ORE WHARVES	1	4425	1	4342	1.0847	4281	1.1188			
718	TOFC/COFC TERMINALS	1	18169	1	17000	1.0847	15218	1.1188			
719	COMMUNICATIONS SYSTEMS	1	16888	1	15856	1.0847	15444	1.1188			
720	SIGNALS & INTERLOCKERS	1	21026	1	19423	1.0847	18324	1.1188			
721	POWER PLANTS	1	86	1	86	1.0847	86	1.1188			
722	POWER TRANSMISSION SYSTEMS	1	958	1	806	1.0847	706	1.1188			
723	MISCELLANEOUS STRUCTURES	1	417	1	386	1.0847	372	1.1188			
724	ROADWAY MACHINES	1	15391	1	14204	1.0847	13315	1.1188			
725	PUBLIC IMPROVEMENTS	1	14928	1	13456	1.0847	12393	1.1188			
726	P.P. MACHINES	1	363	1	363	1.0847	362	1.1188			
727	OTHER LEASE/RENTALS	1	0	0	0	0	0	0			
728	TOTAL WAY & STRUCTURES: SUM										
	L701-727	XX	602152	XX	572446	XX	554020	XX			

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE
		MINUS THREE EXPENSE (8)	PRICE INDEX (9)	MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	
						(12)
701	GRADING	69910	1.1669	46163	1.1984	70412
702	OTHER ROW	127	1.1669	87	1.1984	148
703	TUNNELS & SUBWAYS	3350	1.1669	1228	1.1984	3474
704	BRIDGES & TRESTLES	35387	1.1669	22783	1.1984	36993
705	ELEVATED STRUCTURES	-37	1.1669	-118	1.1984	109
706	TIES	149149	1.1669	172843	1.1984	171663
707	RAILS & OTM	126814	1.1669	141378	1.1984	152850
708	BALLAST	42578	1.1669	53093	1.1984	48922
709	FENCES	72	1.1669	47	1.1984	74
710	STATION & OFFICE BUILDINGS	13596	1.1669	14363	1.1984	16167
711	ROADWAY BUILDINGS	1173	1.1669	1236	1.1984	1187
712	WATER STATIONS	5	1.1669	5	1.1984	2
713	FUEL STATIONS	1303	1.1669	1535	1.1984	1941
714	SHOPS & ENGINEHOUSES	4673	1.1669	4517	1.1984	5451
715	STORAGE WAREHOUSES	104	1.1669	104	1.1984	104
716	WHARVES & DOCKS	4	1.1669	18	1.1984	4
717	COAL & ORE WHARVES	4230	1.1669	4268	1.1984	4425
718	TOFC/COFC TERMINALS	13910	1.1669	13679	1.1984	18169
719	COMMUNICATIONS SYSTEMS	14845	1.1669	16092	1.1984	16888
720	SIGNALS & INTERLOCKERS	17515	1.1669	14709	1.1984	21026
721	POWER PLANTS	86	1.1669	141	1.1984	86
722	POWER TRANSMISSION SYSTEMS	675	1.1669	674	1.1984	958
723	MISCELLANEOUS STRUCTURES	370	1.1669	422	1.1984	417
724	ROADWAY MACHINES	11685	1.1669	11344	1.1984	15391
725	PUBLIC IMPROVEMENTS	11458	1.1669	10958	1.1984	14928
726	P.P. MACHINES	363	1.1669	322	1.1984	363
727	OTHER LEASE/RENTALS	0	0	0	0	0
728	TOTAL WAY & STRUCTURES: SUM L701-727	523345	XX	531891	XX	602152

OPERATING EXPENSES - SUBSCHEDULE DETAIL  
WAY AND STRUCTURES LEASE RENTALS, FROM R-1, SCHEDULE 412

		ANLZN PD		IF C1<=		RUNYRS			
		THEN C1		CURRENT		CURRENT YR		CURRENT YR	
		ELSE		YEAR		PRICE		PRICE	
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
801	LAND	1	0	0	0	0	0	0	0
802	GRADING	1	20652	1	22598	.86089	23243	1.0284	
803	OTHER ROW	1	43	1	41	.86089	43	1.0284	
804	TUNNELS & SUBWAYS	1	1019	1	1077	.86089	1106	1.0284	
805	BRIDGES & TRESTLES	1	10850	1	11637	.86089	11849	1.0284	
806	ELEVATED STRUCTURES	1	32	1	-9	.86089	-12	1.0284	
807	TIES	1	50347	1	51803	.86089	50948	1.0284	
808	RAILS & OTM	1	44829	1	46670	.86089	47027	1.0284	
809	BALLAST	1	14348	1	14880	.86089	14629	1.0284	
810	FENCES	1	22	1	23	.86089	24	1.0284	
811	STATION & OFFICE BUILDINGS	1	4742	1	4917	.86089	4859	1.0284	
812	ROADWAY BUILDINGS	1	348	1	381	.86089	390	1.0284	
813	WATER STATIONS	1	1	1	2	.86089	2	1.0284	
814	FUEL STATIONS	1	569	1	530	.86089	548	1.0284	
815	SHOPS & ENGINEHOUSES	1	1599	1	1635	.86089	1617	1.0284	
816	STORAGE WAREHOUSES	1	30	1	33	.86089	34	1.0284	
817	WHARVES & DOCKS	1	1	1	1	.86089	2	1.0284	
818	COAL & ORE WHARVES	1	1298	1	1394	.86089	1413	1.0284	
819	TOFC/COFC TERMINALS	1	5329	1	5459	.86089	5024	1.0284	
820	COMMUNICATIONS SYSTEMS	1	4953	1	5091	.86089	5098	1.0284	
821	SIGNALS & INTERLOCKERS	1	6167	1	6236	.86089	6049	1.0284	
822	POWER PLANTS	1	25	1	28	.86089	28	1.0284	
823	POWER TRANSMISSION SYSTEMS	1	281	1	259	.86089	233	1.0284	
824	MISCELLANEOUS STRUCTURES	1	122	1	124	.86089	123	1.0284	
825	ROADWAY MACHINES	1	4514	1	4559	.86089	4395	1.0284	
826	PUBLIC IMPROVEMENTS	1	4378	1	4321	.86089	4091	1.0284	
827	P.P. MACHINES	1	106	1	116	.86089	120	1.0284	
828	OTHER LEASE/RENTALS	1	0	0	0	0	0	0	0
829	TOTAL WAY & STRUCTURES: SUM								
	L801-828	XX	176605	XX	183806	XX	182883	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
801	LAND	0	0	0	0	0
802	GRADING	24549	1.0806	15484	1.1347	20652
803	OTHER ROW	45	1.0806	29	1.1347	43
804	TUNNELS & SUBWAYS	1177	1.0806	413	1.1347	1019
805	BRIDGES & TRESTLES	12426	1.0806	7642	1.1347	10850
806	ELEVATED STRUCTURES	-13	1.0806	-39	1.1347	32
807	TIES	52373	1.0806	57975	1.1347	50347
808	RAILS & OTM	44530	1.0806	47421	1.1347	44829
809	BALLAST	14951	1.0806	17808	1.1347	14348
810	FENCES	25	1.0806	16	1.1347	22
811	STATION & OFFICE BUILDINGS	4774	1.0806	4818	1.1347	4742
812	ROADWAY BUILDINGS	412	1.0806	415	1.1347	348
813	WATER STATIONS	2	1.0806	2	1.1347	1
814	FUEL STATIONS	458	1.0806	515	1.1347	569
815	SHOPS & ENGINEHOUSES	1641	1.0806	1515	1.1347	1599
816	STORAGE WAREHOUSES	37	1.0806	35	1.1347	30
817	WHARVES & DOCKS	1	1.0806	6	1.1347	1
818	COAL & ORE WHARVES	1485	1.0806	1432	1.1347	1298
819	TOFC/COFC TERMINALS	4886	1.0806	4589	1.1347	5329
820	COMMUNICATIONS SYSTEMS	5212	1.0806	5397	1.1347	4953
821	SIGNALS & INTERLOCKERS	6150	1.0806	4934	1.1347	6167
822	POWER PLANTS	30	1.0806	47	1.1347	25
823	POWER TRANSMISSION SYSTEMS	237	1.0806	225	1.1347	281
824	MISCELLANEOUS STRUCTURES	130	1.0806	141	1.1347	122
825	ROADWAY MACHINES	4103	1.0806	3805	1.1347	4514
826	PUBLIC IMPROVEMENTS	4023	1.0806	3676	1.1347	4378
827	P.P. MACHINES	127	1.0806	107	1.1347	106
828	OTHER LEASE/RENTALS	0	0	0	0	0
829	TOTAL WAY & STRUCTURES: SUM L801-828	183771	XX	178408	XX	176605

## WORKTABLE A4 PART 1

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## INVESTMENT COSTS

## PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

## COLUMN SOURCES:

COL 1 - R-1 SCH 352B COL (B)

COL 2 - R-1 SCH 335 COL (G)

COL 3 - R-1 SCH 342 COL (G)

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
101	LAND	1948064	XX	XX	0
102	GRADING	2921682	486622	0	486622
103	OTHER RIGHT-OF-WAY	7039	1575	0	1575
104	TUNNELS & SUBWAYS	314632	36376	0	36376
105	BRIDGES, TRESTLES & CULVERTS	2282712	305429	0	305429
106	ELEVATED STRUCTURES	44659	38593	0	38593
107	TIES	3575414	1120615	0	1120615
108	RAILS & OTHER TRACK MATERIAL	4915513	1414050	0	1414050
109	BALLAST	1763506	321253	0	321253
110	FENCES, SNOW SHEDS & SIGNS	7764	3603	0	3603
111	STATIONS & OFFICES	600822	212481	0	212481
112	ROADWAY BUILDINGS	49867	27480	0	27480
113	WATER STATIONS	0	0	0	0
114	FUEL STATIONS	60549	12969	0	12969
115	SHOPS & ENGINEHOUSES	288067	91598	0	91598
116	STORAGE WAREHOUSES	4143	1659	0	1659
117	WHARVES & DOCKS	61	32	0	32
118	COAL & ORE WHARVES	175199	84681	0	84681
119	TOFC/COFC TERMINALS	565994	152661	0	152661
120	COMMUNICATION SYSTEMS	483966	239453	0	239453
121	SIGNALS & INTERLOCKERS	1204933	236468	0	236468
122	POWER PLANTS	2787	2358	0	2358
123	POWER-TRANSMISSION	47671	14466	0	14466
124	MISCELLANEOUS STRUCTURES	18190	7155	0	7155
125	ROADWAY MACHINES	458854	181813	0	181813
126	PUBLIC IMPROVEMENTS-CONST.	566228	78515	0	78515
127	SHOP MACHINERY	110826	41995	0	41995
128	POWER PLANT MACHINERY	15386	9489	0	9489
129	LEASED PROP CAPITALIZED RENT	0	XX	XX	0
130	OTHER (SPECIFY/EXPLAIN)	0	XX	XX	0
131	ALL OTHER ROAD ACCOUNTS	XX	0	0	0
132	TOTAL-ROAD: (SUM L101-131)	22434528	5123389	0	5123389

## WORKTABLE A4 PART 1 (CONTINUED)

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## INVESTMENT COSTS

## PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
133	LOCOMOTIVES	3926935	1461218	0	1461218
134	FREIGHT-TRAIN CARS	2828021	1337003	0	1337003
135	PASSENGER-TRAIN CARS	0	0	0	0
136	HIGHWAY REVENUE	162452	81985	0	81985
137	FLOATING EQUIPMENT	0	0	0	0
138	WORK EQUIPMENT	139813	50558	0	50558
139	MISCELLANEOUS EQUIPMENT	211679	84945	0	84945
140	COMPUTER SYS. & W. PROC. EQUIP	379282	269115	0	269115
141	TOTAL-EQUIP: (SUM L133-140 )	7648182	3284824	0	3284824
142	INTEREST DURING CONSTRUCTION	0	XX	XX	0
143	OTHER ELEMENTS OF INVESTMENT*	0	XX	XX	0
144	CONSTRUCTION WORK IN PROCESS*	0	XX	XX	0
145	TOTAL:				
	L132+L141+L142+L143+L144	30082710	8408213	0	8408213

\*INCLUDE ACCOUNTS 80 AND 90 ONLY IF JUSTIFIED WITH EXPLANATION UNDER EX PARTE 338 GUIDEL

## WORKTABLE A4 PART 2

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## INVESTMENT COSTS

## SWITCHING AND TERMINAL COMPANY PROPERTY AND ACCUMULATED DEPRECIATION

## COLUMN SOURCES:

FROM S&amp;T ANNUAL SURVEY FORM (ASF)

LINE CODE		IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD OWNED & LEASED (2)
170		ROAD PROPERTY INCL ENGINEERING	0	0
171		COMPANY EQUIPMENT	0	0
172		INTEREST DURING CONSTRUCTION	0	XX
173		OTHER EXPENDITURES-GENERAL	0	XX
174		OTHER ELEMENTS OF INVESTMENT	0	XX
175		CONSTRUCTION WORK IN PROGRESS	0	XX
176		TOTAL GENERAL: (SUM L172-175)	0	0
177		GRAND TOTAL: (SUM L170-175)	0	0
178		S&T WORKING CAPITAL	0	XX



WORKTABLE A4 PART 3

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INVESTMENT COSTS

WORKING CAPITAL, COST OF CAPITAL AND ACCUMULATED DEFERRED TAX CREDITS

SOURCES:

WORKING CAPITAL - R-1 SCH 245

ACCUMULATED DEFERRED TAX CREDITS - R-1 SCH 200

EMBEDDED COST OF CAPTIAL - R-1 SCH 510

CURRENT COST OF CAPTIAL - USER

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)	USED THIS RUN (2)
201		WORKING CAPITAL	SCH 245	XX	592919
202		ACCUMULATED DEFERRED TAX CREDITS	SCH 200	7071020	7071020
203		EMBEDDED COST OF CAPITAL - ROAD	SCH 510	.0823	.1515
204		EMBEDDED COST OF CAPTIAL - EQUIP	SCH 510	.0817	.1515
205		CURRENT COST OF CAPITAL	STB CALCULATED	.1515	.1515

## SWITCHING AND TERMINAL COMPANY CALCULATIONS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
SWITCHING HOURS (LINES 101 - 106)			
101	PERCENT OF TIME S&T COS. SWITCH FOR LH CARRIERS	A1L586C1	.75
102	S&T SWITCHING HOURS-CURRENT YEAR	(A1L157C1/A1L158C1)*L101	0
103	S&T SWITCHING HOURS-TWO YEAR AVERAGE	(A1L157C6/A1L158C1)*L101	0
104	S&T SWITCHING HOURS-THREE YEAR AVERAGE	(A1L157C7/A1L158C1)*L101	0
105	S&T SWITCHING HOURS-FOUR YEAR AVERAGE	(A1L157C8/A1L158C1)*L101	0
106	S&T SWITCHING HOURS-FIVE YEAR AVERAGE	(A1L157C9/A1L158C1)*L101	0
XXX ALLOC OF OPER EXP TO L-H CARRIERS (LINES 107-110)			
107	S&T WAY AND STRUCTURES EXCL. DEPR	A2L182C44*L101	0
108	S&T ROAD PROPERTY DEPRECIATION	A2L183C44*L101	0
109	S&T TOTAL CARRIER OPERATING EXPENSES EXCL. W&S AND DEPRECIATION	A2L364C44*L101	0
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX ALLOCATION OF WORKING CAP & GEN EXP TO ROAD PROP			
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX AND EQUIPEMNT INVESTMENT (LINES 111-119)			
111	ROAD PROPERTY INVESTMENT	A4L170C1	0
112	EQUIPMENT INVESTMENT	A4L171C1	0
113	TOTAL	L111+L112	0
114	ROAD PROPERTY PERCENT	L111/L113	0
115	WORKING CAPITAL PLUS GENERAL PROPERTY	A4L176C1+A4L178C1	0
116	WORKING CAPITAL AND GENERAL-ROAD	L115*L114	0
117	WORKING CAPITAL AND GENERAL-EQUIPMENT	L115-L116	0
118	GROSS INVESTMENT-ROAD PROPERTY	L111+L116	0
119	GROSS INVESTMENT-EQUIPMENT	L112+L117	0
XXX ADJ INVEST BASE FOR L-H CARRIERS (LINES 120-128)			
120	S&T ROAD PROPERTY GROSS INVESTMENT	L118	0
121	S&T EQUIPMENT GROSS INVESTMENT	L119	0
122	S&T ROAD PROPERTY ACCUMULATED DEPR.	A4L170C2	0
123	S&T EQUIPMENT ACCUMULATED DEPR.	A4L171C2	0
124	S&T ROAD PROPERTY ADJUSTED BASE	(L120-L122)*L101	0
125	S&T EQUIPMENT ADJUSTED BASE	(L121-L123)*L101	0

## SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT REPAIRS BETWEEN SCHEDULES 410 AND 415

\*DIFFERENCE BETWEEN SCH 415 REPAIRS AND SCH 410 REPAIRS (NET OF TOTAL REPAIRS BILLED  
IS ASSUMED TO BE DAMAGES BILLED TO OTHERS.

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	202	LOCOMOTIVE REPAIR	A2L202C44	257721
102	203	LOCOMOTIVE MACHINERY REPAIR	A2L203C44	6937
103	216	LOCO BILLED TO OTHER (CR)	A2L216C44	1940
104		LOCOMOTIVE REPAIR	A3L307C12	246281
105	809037	SHOP MACHINERY-LOCO	A3L338C12	6754
106		LOCO AND MACHINERY DAMAGES BILLED	(L104+L105)-(L101+L102-L103)	-9682
107	221	FREIGHT CAR REPAIR	A2L221C44	201239
108	222	MACHINERY REPAIR	A2L222C44	5418
109	235	FC BILLED TO OTHERS (CR)	A2L235C44	52957
110		FREIGHT CAR REPAIR	A3L326C12	152887
111	809038	SHOP MACHINERY-FC	A3L339C12	5856
112		FC AND MACHINERY DAMAGES BILLED	(L110+L111)-(L107+L108-L109)	5043
113	302	TRUCKS, TRAILERS, CONTAINERS	A2L240C44	48316
114	303	FLOATING EQUIPMENT	A2L241C44	0
115	304	PASSENGER EQUIPMENT	A2L242C44	0
116	305	COMPUTERS AND DP EQUIPMENT	A2L243C44	40440
117	306	MACHINERY	A2L244C44	521.6928
118	307	WORK AND NR EQUIPMENT	A2L245C44	13503
119	320	OE BILLED TO OTHERS (CR)	A2L258C44	3892
120		OE REPAIR	A3L342C12	98885
121	809039	SHOP MACHINERY-OE	A3L340C12	476.4618
122		OE & MACHINERY DAMAGES BILLED	(L120+L121)-((SUM L113-118) -L119)	472.3551

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF EQUIPMENT DEPRECIATION BETWEEN SCHEDULE 410 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
201	213	LOCO AND SHOP MACHINERY DEPR.	A2L213C44	137446	XX	XX
202	8091053	LOCO DEPRECIATION	A3L407C12	136435	XX	XX
203	809137	SHOP MACH-LOCO	A3L438C12	1011	XX	XX
204		TOTAL LOCO DEPR	L202+L203	137446	XX	XX
205		ADJUSTMENT FACTOR	L201/L204	1	XX	XX
206	809105	ROAD LOCOMOTIVES	A3L405C12	132628	C1*L205C1	132628
207	8091051	YARD LOCOMOTIVES	A3L406C12	3807	C1*L205C1	3807
208		TOTAL LOCOMOTIVES	L206+L207	136435	L206+L207	136435
209	809137	SHOP MACH-LOCO	A3L438C12	1011	C1*L205C1	1011
210	232	FC AND SHOP MACHINERY DEPRECIATION	A2L232C44	90323	XX	XX
211		FC DEPRECIATION	A3L426C12	89983	XX	XX
212	809138	SHOP MACH-FC	A3L439C12	340	XX	XX
213		TOTAL FC DEPR	L211+L212	90323	XX	XX
214		ADJUSTMENT FACTOR	L210/L213	1	XX	XX
215	809106	BOX 40 FT	A3L408C12	0	C1*L214C1	0
216		BOX 50 FT	A3L409C12	27	C1*L214C1	27
217	809107	BOX EQUIPPED	A3L410C12	7422	C1*L214C1	7422
218	809108	GONDOLA PLAIN	A3L411C12	31391	C1*L214C1	31391
219	809109	GONDOLA EQ	A3L412C12	454	C1*L214C1	454
220	809110	HOPPER-COVERED	A3L413C12	2864	C1*L214C1	2864
221	809111	HOPPER-OTG	A3L414C12	15729	C1*L214C1	15729
222	809112	HOPPER-OTS	A3L415C12	5958	C1*L214C1	5958
223	809114	REFRIG-MECH	A3L416C12	0	C1*L214C1	0
224	809115	REFRIG-NM	A3L417C12	0	C1*L214C1	0
225	809116	FLAT-TOFC/COFC	A3L418C12	163	C1*L214C1	163
226	809117	FLAT-MULTILEVEL	A3L419C12	-1018	C1*L214C1	-1018
227	809118	FLAT-GENERAL	A3L420C12	84	C1*L214C1	84
228	809119	FLAT-OTHER	A3L421C12	2217	C1*L214C1	2217
229	809120	ALL OTHER FC	A3L422C12	2855	C1*L214C1	2855
230	809122	CABOOSES	A3L423C12	190	C1*L214C1	190
231	809121	AUTO RACKS	A3L424C12	17524	C1*L214C1	17524
232	809123	MISCELLANEOUS ACCESS	A3L425C12	4123	C1*L214C1	4123
233		TOTAL FREIGHT CAR	SUM L215-232	89983	SUM L215-232	89983
234	809138	SHOP MACHINERY-FC	A3L439C12	340	C1*L214C1	340

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
235	317	OE AND MACHINERY DEPRECIATION	A2L255C44	62114	XX	XX
236	809141	OE DEPRECIATION	A3L442C12	60059	XX	XX
237	809138	SHOP MACH-OE	A3L440C12	2055	XX	XX
238		TOTAL OE DEPR	L236+L237	62114	XX	XX
239		ADJUSTMENT FACTOR	L235/L238	1	XX	XX
240	809126	REFR. TRAILERS	A3L427C12	84	C1*L239C1	84
241	809127	OTHER TRAILERS	A3L428C12	8248	C1*L239C1	8248
242	809128	REFR. CONTAINERS	A3L429C12	0	C1*L239C1	0
243	809129	OTHER CONTAINERS	A3L430C12	51	C1*L239C1	51
244	809130	BOGIES	A3L431C12	0	C1*L239C1	0
245	809131	CHASIS	A3L432C12	6	C1*L239C1	6
246	809132	OTHER HIGHWAY	A3L433C12	0	C1*L239C1	0
247	809133	MARINE-LINE HAUL	A3L434C12	0	C1*L239C1	0
248	809134	LOCAL MARINE	A3L435C12	0	C1*L239C1	0
249		TOTAL MARINE	L247+L248	0	C1*L239C1	0
250	809135	PASSENGER & OTHER (FREIGHT)	A3L436C12	0	C1*L239C1	0
251	809136	COMPUTER & EDP	A3L437C12	35191	C1*L239C1	35191
252	809139	SHOP MACHINERY-OE	A3L440C12	2055	C1*L239C1	2055
253	809140	WORK & NON REV EQUIP	A3L441C12	16479	C1*L239C1	16479
254	8091401	SUBTOTAL HIGHWAY REV	SUM L240-246	8389	SUM L240-246	8389
255	8091402	BOGIES & CHASIS	L244+L245	6	L244+L245	6
256	8091403	TOTAL DEPREC		L208+L209 +L233+L234 +(SUM L240-248) +(SUM L250-253)		
			XX	XX		289883

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF EQUIPMENT INVESTMENT BETWEEN SCHEDULE 352B AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVESTMENT (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
301		LOCO INVESTMENT - 352B	A4L133C1	3926935	XX	XX
302		TOTAL LOCO INVESTMENT - 415	A3L507C3	3926935	XX	XX
303		ADJUSTMENT FACTOR	L301/L302	1	XX	XX
304		ROAD LOCOMOTIVES INVESTMENT	A3L505C3	3827312	C1*L303C1	3827312
305		YARD LOCOMOTIVES INVESTMENT	A3L506C3	99623	C1*L303C1	99623
306		TOTAL LOCOMOTIVES - ADJUSTED	XX	XX	L304+L305	3926935
307		FRIGHT-TRAIN CAR INVESTMENT - 352B	A4L134C1	2828021	XX	XX
308		TOTAL FREIGHT-TRAIN CAR INV. 415	A3L526C3	2828021	XX	XX
309		ADJUSTMENT FACTOR	L307/L308	1	XX	XX
310		BOX 40 FT	A3L508C3	0	C1*L309C1	0
311		BOX 50 FT	A3L509C3	1377	C1*L309C1	1377
312		BOX EQUIPPED	A3L510C3	455740	C1*L309C1	455740
313		GONDOLA PLAIN	A3L511C3	552409	C1*L309C1	552409
314		GONDOLA EQ	A3L512C3	375826	C1*L309C1	375826
315		HOPPER-COVERED	A3L513C3	257227	C1*L309C1	257227
316		HOPPER-OTG	A3L514C3	462925	C1*L309C1	462925
317		HOPPER-OTS	A3L515C3	197752	C1*L309C1	197752
318		REFRIG-MECH	A3L516C3	0	C1*L309C1	0
319		REFRIG-NM	A3L517C3	0	C1*L309C1	0
320		FLAT-TOFC/COFC	A3L518C3	4527	C1*L309C1	4527
321		FLAT-MULTILEVEL	A3L519C3	28894	C1*L309C1	28894
322		FLAT-GENERAL	A3L520C3	3332	C1*L309C1	3332
323		FLAT-OTHER	A3L521C3	73891	C1*L309C1	73891
324		ALL OTHER FC	A3L522C3	63017	C1*L309C1	63017
325		CABOOSES	A3L523C3	5203	C1*L309C1	5203
326		AUTO RACKS	A3L524C3	316593	C1*L309C1	316593
327		MISCELLANEOUS ACCESS	A3L525C3	29308	C1*L309C1	29308
328		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L310-327	2828021
329		HIGHWAY REV EQUIP INVEST - 352B	A4L136C1	162452	XX	XX
330		REFR. TRAILERS	A3L527C3	1083	XX	XX
331		OTHER TRAILERS	A3L528C3	160530	XX	XX
332		REFR. CONTAINERS	A3L529C3	0	XX	XX
333		OTHER CONTAINERS	A3L530C3	750	XX	XX
334		BOGIES	A3L531C3	0	XX	XX
335		CHASIS	A3L532C3	89	XX	XX
336		OTHER HIGHWAY	A3L533C3	0	XX	XX
337		TOTAL HIGHWAY EQUIP INVEST - 415	SUM L330-336	162452	XX	XX
338		ADJUSTMENT FACTOR	L329/L337	1	XX	XX
339		REFR. TRAILERS	L330C1	1083	C1*L338C1	1083
340		OTHER TRAILERS	L331C1	160530	C1*L338C1	160530
341		REFR. CONTAINERS	L332C1	0	C1*L338C1	0
342		OTHER CONTAINERS	L333C1	750	C1*L338C1	750
343		BOGIES	L334C1	0	C1*L338C1	0
344		CHASIS	L335C1	89	C1*L338C1	89
345		OTHER HIGHWAY	L336C1	0	C1*L338C1	0
346		TOT HIGHWAY EQUIP INVEST ADJUSTED	XX	XX	SUM L339-345	162452

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVEST. EXPENSE (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
347		FLOATING EQUIP INVEST - 352B	A4L137C1	0	XX	XX
348		MARINE-LINE HAUL	A3L534C3	0	XX	XX
349		LOCAL MARINE	A3L535C3	0	XX	XX
350		TOTAL MARINE - 415	L348+L349	0	XX	XX
351		ADJUSTMENT FACTOR	L347/L350	0	XX	XX
352		MARINE-LINE HAUL	L348C1	0	C1*L351C1	0
353		LOCAL MARINE	L349C1	0	C1*L351C1	0
354		TOTAL MARINE - ADJUSTED	XX	XX	L352+L353	0
355		SHOP MACHINERY INVESTMENT - 352B	A4L127C1	110826	XX	XX
356		MACHINERY - LOCOMOTIVES	A3L538C3	32896	XX	XX
357		MACHINERY - FREIGHT CARS	A3L539C3	11063	XX	XX
358		MACHINERY - OTHER EQUIPMENT	A3L540C3	66867	XX	XX
359		TOT SHOP MACHINERY INVEST - 415	SUM L356-358	110826	XX	XX
360		ADJUSTMENT FACTOR	L355/L359	1	XX	XX
361		MACHINERY - LOCOMOTIVES	L356C1	32896	C1*L360C1	32896
362		MACHINERY - FREIGHT CARS	L357C1	11063	C1*L360C1	11063
363		MACHINERY - OTHER EQUIPMENT	L358C1	66867	C1*L360C1	66867
364		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L361-363	110826
365		COMPUTER & WP INVEST - 352B	A4L140C1	379282	XX	XX
366		COMPUTER & WP INVEST - 415	A3L537C3	379282	XX	XX
367		ADJUSTMENT FACTOR	L365/L366	1	XX	XX
368		COMPUTER & WP INVEST	L366C1	379282	C1*L367C1	379282
369		PASSENGER-TRAIN CARS INVEST - 352B	A4L135C1	0	XX	XX
370		PASSENGER & OTHER (FREIGHT) - 415	A3L536C3	0	XX	XX
371		ADJUSTMENT FACTOR	L369/L370	0	XX	XX
372		PASSENGER & OTHER (FREIGHT)	L370C1	0	C1*L371C1	0
373		WORK EQUIPMENT - 352B	A4L138C1	139813	XX	XX
374		MISCELLANEOUS EQUIPMENT - 352B	A4L139C1	211679	XX	XX
375		TOT WORK & MIS. EQUIPMENT - 352B	L373C1+L374C1	351492	XX	XX
376		WORK & NON REV EQUIP - 415	A3L541C3	351492	XX	XX
377		ADJUSTMENT FACTOR	L375/L376	1	XX	XX
378		WORK & NON REV EQUIP	L376C1	351492	C1*L377C1	351492

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF EQUIPMENT ACCUMULATED DEPRECIATION BETWEEN 335 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED ACC DEP EXPENSE (2)
401		LOCO ACC DEPRECIATION - 335	A4L133C4	1461218	XX	XX
402		TOTAL LOCO ACC DEPRECIATION 415	A3L507C6	1470735	XX	XX
403		ADJUSTMENT FACTOR	L401/L402	.99353	XX	XX
404		ROAD LOCOMOTIVES ACC DEPRECIATION	A3L505C6	1403520	C1*L403C1	1394437
405		YARD LOCOMOTIVES ACC DEPRECOATION	A3L506C6	67215	C1*L403C1	66780
406		TOTAL LOCOMOTIVES ACC DEP ADJUSTED	XX	XX	L404+L405	1461217
407		FRIIGHT-TRAIN CAR ACC DEP - 335	A4L134C4	1337003	XX	XX
408		TOT FREIGHT-TRAIN CAR ACC DEP - 415	A3L526C6	1338283	XX	XX
409		ADJUSTMENT FACTOR	L407/L408	.99904	XX	XX
410		BOX 40 FT	A3L508C6	0	C1*L409C1	0
411		BOX 50 FT	A3L509C6	25816	C1*L409C1	25791
412		BOX EQUIPPED	A3L510C6	268845	C1*L409C1	268587
413		GONDOLA PLAIN	A3L511C6	262830	C1*L409C1	262578
414		GONDOLA EQ	A3L512C6	160333	C1*L409C1	160179
415		HOPPER-COVERED	A3L513C6	149950	C1*L409C1	149806
416		HOPPER-OTG	A3L514C6	172407	C1*L409C1	172242
417		HOPPER-OTS	A3L515C6	54176	C1*L409C1	54124
418		REFRIG-MECH	A3L516C6	0	C1*L409C1	0
419		REFRIG-NM	A3L517C6	0	C1*L409C1	0
420		FLAT-TOFC/COFC	A3L518C6	3593	C1*L409C1	3589
421		FLAT-MULTILEVEL	A3L519C6	22397	C1*L409C1	22375
422		FLAT-GENERAL	A3L520C6	2791	C1*L409C1	2788
423		FLAT-OTHER	A3L521C6	30295	C1*L409C1	30266
424		ALL OTHER FC	A3L522C6	21428	C1*L409C1	21407
425		CABOOSES	A3L523C6	2654	C1*L409C1	2651
426		AUTO RACKS	A3L524C6	133824	C1*L409C1	133696
427		MISCELLANEOUS ACCESS	A3L525C6	26944	C1*L409C1	26918
428		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L410-427	1337003
429		HIGHWAY REV EQUIP ACC DEP - 335	A4L136C4	81985	XX	XX
430		REFR. TRAILERS	A3L527C6	351	XX	XX
431		OTHER TRAILERS	A3L528C6	81129	XX	XX
432		REFR. CONTAINERS	A3L529C6	0	XX	XX
433		OTHER CONTAINERS	A3L530C6	51	XX	XX
434		BOGIES	A3L531C6	0	XX	XX
435		CHASIS	A3L532C6	454	XX	XX
436		OTHER HIGHWAY	A3L533C6	0	XX	XX
437		TOT HIGHWAY EQUIP ACC DEP - 415	SUM L430-436	81985	XX	XX
438		ADJUSTMENT FACTOR	L429/L437	1	XX	XX
439		REFR. TRAILERS	L430C1	351	C1*L438C1	351
440		OTHER TRAILERS	L431C1	81129	C1*L438C1	81129
441		REFR. CONTAINERS	L432C1	0	C1*L438C1	0
442		OTHER CONTAINERS	L433C1	51	C1*L438C1	51
443		BOGIES	L434C1	0	C1*L438C1	0
444		CHASIS	L435C1	454	C1*L438C1	454
445		OTHER HIGHWAY	L436C1	0	C1*L438C1	0
446		TOT HIGHWAY EQUIP ACC DEP ADJUST	XX	XX	SUM L439-445	81985



LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED	INVEST EXPENSE (2)
447		FLOATING EQUIP ACC DEP - 335	A4L137C4	0	XX		XX
448		MARINE-LINE HAUL	A3L534C6	0	XX		XX
449		LOCAL MARINE	A3L535C6	0	XX		XX
450		TOTAL MARINE ACC DEP - 415	L448+L449	0	XX		XX
451		ADJUSTMENT FACTOR	L447/L450	0	XX		XX
452		MARINE-LINE HAUL	L448C1	0	C1*L451C1		0
453		LOCAL MARINE	L449C1	0	C1*L451C1		0
454		TOTAL MARINE - ADJUSTED	XX	XX	L452+L453		0
455		SHOP MACHINERY ACC DEP - 335	A4L127C4	41995	XX		XX
456		MACHINERY - LOCOMOTIVES	A3L538C6	12465	XX		XX
457		MACHINERY - FREIGHT CARS	A3L539C6	4192	XX		XX
458		MACHINERY - OTHER EQUIPMENT	A3L540C6	25338	XX		XX
459		TOT SHOP MACHINERY ACC DEP - 415	SUM L456-458	41995	XX		XX
460		ADJUSTMENT FACTOR	L455/L459	1	XX		XX
461		MACHINERY - LOCOMOTIVES	L456C1	12465	C1*L460C1		12465
462		MACHINERY - FREIGHT CARS	L457C1	4192	C1*L460C1		4192
463		MACHINERY - OTHER EQUIPMENT	L458C1	25338	C1*L460C1		25338
464		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L461-463		41995
465		COMPUTER & WP ACC DEP - 335	A4L140C4	269115	XX		XX
466		COMPUTER & WP ACC DEP - 415	A3L537C6	269115	XX		XX
467		ADJUSTMENT FACTOR	L465/L466	1	XX		XX
468		COMPUTER & WP INVEST	L466C1	269115	C1*L467C1		269115
469		PASSENGER-TRAIN CARS ACC DEP - 335	A4L135C4	0	XX		XX
470		PASSENGER & OTHER (FREIGHT) - 415	A3L536C6	0	XX		XX
471		ADJUSTMENT FACTOR	L469/L470	0	XX		XX
472		PASSENGER & OTHER (FREIGHT)	L470C1	0	C1*L471C1		0
473		WORK EQUIPMENT ACC DEP - 335	A4L138C4	50558	XX		XX
474		MISCELLANEOUS EQUIPMENT - 335	A4L139C4	84945	XX		XX
475		TOT WORK & MIS. EQUIPMENT - 335	L473C1+L474C1	135503	XX		XX
476		WORK & NON REV EQUIP - 415	A3L541C6	135503	XX		XX
477		ADJUSTMENT FACTOR	L475/L476	1	XX		XX
478		WORK & NON REV EQUIP	L476C1	135503	C1*L477C1		135503

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF EQUIPMENT LEASE BETWEEN SCHEDULES 410, 414, AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
501	207	LOCO LEASE RENTALS-DR	A2L207C44	11613	XX	XX
502	208	LOCO LEASE RENTALS-(CR)	A2L208C44	5048	XX	XX
503	211	LOCO OTHER RENTS-DR	A2L211C44	241	XX	XX
504	212	LOCO OTHER RENTS-(CR)	A2L212C44	0	XX	XX
505		TOTAL FUNCTIONS	(L501+L503)- (L502+L504)	6806	XX	XX
506	8093052	LOCO TOTAL LEASE RENTALS	A3L607C12	6565	XX	XX
507	809337	SHOP MACH-LOCO	A3L638C12	241	XX	XX
508		TOTAL LOCO	L506+L507	6806	XX	XX
509		ADJUSTMENT FACTOR	L505/L508	1	XX	XX
510	809305	ROAD LOCOMOTIVES	A3L605C12	6565	C1*L509C1	6565
511	8093051	YARD LOCOMOTIVES	A3L606C12	0	C1*L509C1	0
512	809337	SHOP MACH-LOCO	A3L638C12	241	C1*L509C1	241
513	226	FC LEASE RENTALS-DR	A2L226C44	69113	XX	XX
514	227	FC LEASE RENTALS-(CR)	A2L227C44	5709	XX	XX
515		TOTAL FUNCTIONS	L513-L514	63404	XX	XX
516	809324	FC LEASE RENTALS	A3L626C12	63404	XX	XX
517	809338	FC SHOP MACH	A3L639C12	0	XX	XX
518		TOTAL FC LR	L516+L517	63404	XX	XX
519		ADJUSTMENT FACTOR	L515/L518	1	XX	XX
520	809306	BOX 40 FT	A3L608C12	0	C1*L519C1	0
521	809307	BOX 50 FT	A3L609C12	0	C1*L519C1	0
522	809308	BOX EQUIPPED	A3L610C12	8877	C1*L519C1	8877
523	809309	GONDOLA-PLAIN	A3L611C12	4338	C1*L519C1	4338
524	809310	GONDOLA-EQ	A3L612C12	25591	C1*L519C1	25591
525	809311	HOPPER-COVERED	A3L613C12	12407	C1*L519C1	12407
526	809312	HOPPER-OTG	A3L614C12	3488	C1*L519C1	3488
527	809313	HOPPER-OTS	A3L615C12	0	C1*L519C1	0

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
528	809314	REFR-MECH	A3L616C12	0	C1*L519C1	0
529	809315	REFR-NM	A3L617C12	0	C1*L519C1	0
530	809316	FLAT-TOFC	A3L618C12	-2091	C1*L519C1	-2091
531	809317	FLAT-MULTILEVEL	A3L619C12	9450	C1*L519C1	9450
532	809318	FLAT-GENERAL	A3L620C12	745	C1*L519C1	745
533	809319	FLAT-OTHER	A3L621C12	0	C1*L519C1	0
534	809320	ALL OTHER	A3L622C12	0	C1*L519C1	0
535	809322	CABOOSSES	A3L623C12	0	C1*L519C1	0
536	809321	AUTO RACKS	A3L624C12	599	C1*L519C1	599
537	809323	MISCELLANEOUS ACCESS	A3L625C12	0	C1*L519C1	0
538	809338	SHOP MACH-FC	A3L639C12	0	C1*L519C1	0
539	311	OE LEASE RENTALS-DR	A2L249C44	31985	XX	XX
540	312	OE LEASE RENTALS-(CR)	A2L250C44	1	XX	XX
541	315	OE OTHER RENTS-DR	A2L253C44	19603	XX	XX
542	316	OE OTHER RENTS-(CR)	A2L254C44	15948	XX	XX
543		TOTAL	(L539+L541) - (L540+L542)	35639	XX	XX
544		OE LEASE RENTALS	A3L642C12	32246	XX	XX
545	809339	OE SHOP MACH	A3L640C12	0	XX	XX
546		OE INTCH RENTS-NET	A3L224C43	3393	XX	XX
547		TOTAL OE RENTS	SUM L544-546	35639	XX	XX
548		ADJUSTMENT FACTOR	L543/L547	1	XX	XX
549	809326	REFRIGERATED TRAILERS	A3L627C12	0	C1*L548C1	0
550	809327	OTHER TRAILERS	A3L628C12	29160	C1*L548C1	29160
551	809328	REFR CONTAINERS	A3L629C12	0	C1*L548C1	0
552	809329	OTHER CONTAINERS	A3L630C12	2674	C1*L548C1	2674
553	809330	BOGIES	A3L631C12	0	C1*L548C1	0
554	809331	CHASIS	A3L632C12	0	C1*L548C1	0
555	809332	OTHER HIGHWAY	A3L633C12	0	C1*L548C1	0
556	809333	MARINE LINE HAUL	A3L634C12	0	C1*L548C1	0
557	809334	LOCAL MARINE	A3L635C12	0	C1*L548C1	0
558	809335	PASSENGER & OTHER (F. PORTION)	A3L636C12	0	C1*L548C1	0
559	809336	COMPUTER & EDP	A3L637C12	150	C1*L548C1	150
560	809339	SHOP MACHINERY OE	A3L640C12	0	C1*L548C1	0
561	809340	WORK & NON REV EQUIP	A3L641C12	262	C1*L548C1	262
562		REFR TR-PRIVATE RECV	A3L220C37	0	C1*L548C1	0
563		REFR TR-MILEAGE RECV	A3L220C38	0	C1*L548C1	0
564		REFR TR-TIME-RECV	A3L220C39	0	C1*L548C1	0
565	809331A	BOGIES & CHASSIS	L553C1+L554C1	0	C1*L548C1	0

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
566		REFR TR-PRIVATE-PAY'B	A3L220C40	0	C1*L548C1	0
567		REFR TR-MILEAGE-PAY'B	A3L220C41	0	C1*L548C1	0
568		REFR TR-TIME-PAY'B	A3L220C42	0	C1*L548C1	0
569		OTHER TR-PRIVATE-REC'V	A3L221C37	0	C1*L548C1	0
570		OTHER TR-MILEAGE-REC'V	A3L221C38	0	C1*L548C1	0
571		OTHER TR-TIME-REC'V	A3L221C39	0	C1*L548C1	0
572		OTHER TR-PRIVATE-PAY'B	A3L221C40	0	C1*L548C1	0
573		OTHER TR-MILEAGE-PAY'B	A3L221C41	0	C1*L548C1	0
574		OTHER TR-TIME-PAY'B	A3L221C42	0	C1*L548C1	0
575		REFR CONT-PRIVATE-REC'V	A3L222C37	0	C1*L548C1	0
576		REFR CONT-MILEAGE-REC'V	A3L222C38	0	C1*L548C1	0
577		REFR CONT-TIME-REC'V	A3L222C39	0	C1*L548C1	0
578		REFR CONT-PRIVATE-PAY'B	A3L222C40	0	C1*L548C1	0
579		REFR CONT-MILEAGE-PAY'B	A3L222C41	0	C1*L548C1	0
580		REFR CONT-TIME-PAY'B	A3L222C42	0	C1*L548C1	0
581		OTHER CONT-PRIVATE REC'V	A3L223C37	0	C1*L548C1	0
582		OTHER CONT-MILEAGE REC'V	A3L223C38	0	C1*L548C1	0
583		OTHER CONT-TIME-REC'V	A3L223C39	15948	C1*L548C1	15948
584		OTHER CONT-PRIVATE-PAY'B	A3L223C40	3272	C1*L548C1	3272
585		OTHER CONT-MILEAGE-PAY'B	A3L223C41	0	C1*L548C1	0
586		OTHER CONT-TIME-PAY'B	A3L223C42	16069	C1*L548C1	16069
587		REFR TR NET PD MILEAGE	XX	XX	L567-L563	0
588		REFR TR NET PD BASIC	XX	XX	L568-L564	0
589		OTHER TR NET PD MILEAGE	XX	XX	L573-L570	0
590		OTHER TR NET PD BASIC	XX	XX	L574-L571	0
591		REFR CON NET PD MILEAGE	XX	XX	L579-L576	0
592		REFR CON NET PD BASIC	XX	XX	L580-L577	0
593		OTHER CON NET PD MILEAGE	XX	XX	L585-L582	0
594		OTHER CON NET PD BASIC	XX	XX	L586-L583	121
595		REFR TR & CON NET PRIVATE			L566+L578-L562	
			XX	XX	-L575	0
596		OTHER TR & CON NET PRIVATE			L572+L584-L569	
			XX	XX	-L581	3272

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF INTERCHANGE RENTS BETWEEN SCHEDULES 410 AND 414

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
601	230	FC OTHER RENTS-DR	A2L230C44	386196	XX	XX
602	231	FC OTHER RENTS-(CR)	A2L231C44	175376	XX	XX
603		NET INTERCHANGE RENTS	A3L219C43	210820	XX	XX
604		ADJUSTMENT FACTOR	(L601-L602)/L603	1	XX	XX
605		BOX 40 FT - PRIVATE-R	A3L201C37	0	C1*L604C1	0
606		P.D. MILEAGE-R	A3L201C38	0	C1*L604C1	0
607		P.D. BASIC-R	A3L201C39	0	C1*L604C1	0
608		PRIVATE-P	A3L201C40	0	C1*L604C1	0
609		P.D. MILEAGE-P	A3L201C41	0	C1*L604C1	0
610		P.D. BASIC-P	A3L201C42	0	C1*L604C1	0
611		NET P.D. MILEAGE	XX	XX	L609-L606	0
612		NET P.D. BASIC	XX	XX	L610-L607	0
613	9706	NET PRIVATE	XX	XX	L608-L605	0
614		BOX 50 FT - PRIVATE-R	A3L202C37	0	C1*L604C1	0
615		P.D. MILEAGE-R	A3L202C38	202	C1*L604C1	202
616		P.D. BASIC-R	A3L202C39	644	C1*L604C1	644
617		PRIVATE-P	A3L202C40	10770	C1*L604C1	10770
618		P.D. MILEAGE-P	A3L202C41	1580	C1*L604C1	1580
619		P.D. BASIC-P	A3L202C42	7549	C1*L604C1	7549
620		NET P.D. MILEAGE	XX	XX	L618-L615	1378
621		NET P.D. BASIC	XX	XX	L619-L616	6905
622	9707	NET PRIVATE	XX	XX	L617-L614	10770

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
623		BOX EQUIPPED - PRIVATE-R	A3L203C37	0	C1*L604C1	0
624		P.D. MILEAGE-R	A3L203C38	6410	C1*L604C1	6410
625		P.D. BASIC-R	A3L203C39	24869	C1*L604C1	24869
626		PRIVATE-P	A3L203C40	197	C1*L604C1	197
627		P.D. MILEAGE-P	A3L203C41	8910	C1*L604C1	8910
628		P.D. BASIC-P	A3L203C42	35671	C1*L604C1	35671
629		NET P.D. MILEAGE	XX	XX	L627-L624	2500
630		NET P.D. BASIC	XX	XX	L628-L625	10802
631	9708	NET PRIVATE	XX	XX	L626-L623	197
632		GONDOLA-PLAIN-PRIVATE-R	A3L204C37	0	C1*L604C1	0
633		P.D. MILEAGE-R	A3L204C38	268	C1*L604C1	268
634		P.D. BASIC-R	A3L204C39	1096	C1*L604C1	1096
635		PRIVATE-P	A3L204C40	652	C1*L604C1	652
636		P.D. MILEAGE-P	A3L204C41	553	C1*L604C1	553
637		P.D. BASIC-P	A3L204C42	1798	C1*L604C1	1798
638		NET P.D. MILEAGE	XX	XX	L636-L633	285
639		NET P.D. BASIC	XX	XX	L637-L634	702
640	9709	NET PRIVATE	XX	XX	L635-L632	652
641		GONDOLA-EQUIPPED-PRIVATE-R	A3L205C37	0	C1*L604C1	0
642		P.D. MILEAGE-R	A3L205C38	3172	C1*L604C1	3172
643		P.D. BASIC-R	A3L205C39	16962	C1*L604C1	16962
644		PRIVATE-P	A3L205C40	49	C1*L604C1	49
645		P.D. MILEAGE-P	A3L205C41	2123	C1*L604C1	2123
646		P.D. BASIC-P	A3L205C42	8884	C1*L604C1	8884
647		NET P.D. MILEAGE	XX	XX	L645-L642	-1049
648		NET P.D. BASIC	XX	XX	L646-L643	-8078
649	9710	NET PRIVATE	XX	XX	L644-L641	49
650		HOPPER-COVERED-PRIVATE-R	A3L206C37	0	C1*L604C1	0
651		P.D. MILEAGE-R	A3L206C38	842	C1*L604C1	842
652		P.D. BASIC-R	A3L206C39	6032	C1*L604C1	6032
653		PRIVATE -P	A3L206C40	6079	C1*L604C1	6079
654		P.D. MILEAGE-P	A3L206C41	3262	C1*L604C1	3262
655		P.D. BASIC-P	A3L206C42	13515	C1*L604C1	13515
656		NET P.D. MILEAGE	XX	XX	L654-L651	2420
657		NET P.D. BASIC	XX	XX	L655-L652	7483
658	9711	NET PRIVATE	XX	XX	L653-L650	6079

LINE CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
659	HOPPER-OTG PRIVATE-R	A3L207C37	0	C1*L604C1	0
660	P.D. MILEAGE-R	A3L207C38	270	C1*L604C1	270
661	P.D. BASIC-R	A3L207C39	2198	C1*L604C1	2198
662	PRIVATE-P	A3L207C40	6	C1*L604C1	6
663	P.D. MILEAGE-P	A3L207C41	257	C1*L604C1	257
664	P.D. BASIC-P	A3L207C42	1085	C1*L604C1	1085
665	NET P.D. MILEAGE	XX	XX	L663-L660	-13
666	NET P.D. BASIC	XX	XX	L664-L661	-1113
667	9712 NET PRIVATE	XX	XX	L662-L659	6
668	HOPPER OTS PRIVATE-R	A3L208C37	0	C1*L604C1	0
669	P.D. MILEAGE-R	A3L208C38	132	C1*L604C1	132
670	P.D. BASIC-R	A3L208C39	1424	C1*L604C1	1424
671	PRIVATE-P	A3L208C40	5	C1*L604C1	5
672	P.D. MILEAGE-P	A3L208C41	191	C1*L604C1	191
673	P.D. BASIC-P	A3L208C42	845	C1*L604C1	845
674	NET P.D. MILEAGE	XX	XX	L672-L669	59
675	NET P.D. BASIC	XX	XX	L673-L670	-579
676	9713 NET PRIVATE	XX	XX	L671-L668	5
677	REFR-MECH - PRIVATE-R	A3L209C37	0	C1*L604C1	0
678	P.D. MILEAGE-R	A3L209C38	0	C1*L604C1	0
679	P.D. BASIC-R	A3L209C39	0	C1*L604C1	0
680	PRIVATE-P	A3L209C40	13	C1*L604C1	13
681	P.D. MILEAGE-P	A3L209C41	639	C1*L604C1	639
682	P.D. BASIC-P	A3L209C42	2268	C1*L604C1	2268
683	NET P.D. MILEAGE	XX	XX	L681-L678	639
684	NET P.D. BASIC	XX	XX	L682-L679	2268
685	9714 NET PRIVATE	XX	XX	L680-L677	13
686	REFR-NM PRIVATE-R	A3L210C37	0	C1*L604C1	0
687	P.D. MILEAGE-R	A3L210C38	30	C1*L604C1	30
688	P.D. BASIC-R	A3L210C39	90	C1*L604C1	90
689	PRIVATE-P	A3L210C40	10	C1*L604C1	10
690	P.D. MILEAGE-P	A3L210C41	721	C1*L604C1	721
691	P.D. BASIC-P	A3L210C42	1764	C1*L604C1	1764
692	NET P.D. MILEAGE	XX	XX	L690-L687	691
693	NET P.D. BASIC	XX	XX	L691-L688	1674
694	9715 NET PRIVATE	XX	XX	L689-L686	10

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
695		FLAT-TOFC-PRIVATE-R	A3L211C37	0	C1*L604C1	0
696		P.D. MILEAGE-R	A3L211C38	5	C1*L604C1	5
697		P.D. BASIC-R	A3L211C39	4056	C1*L604C1	4056
698		PRIVATE-P	A3L211C40	60779	C1*L604C1	60779
699		P.D. MILEAGE-P	A3L211C41	5358	C1*L604C1	5358
700		P.D. BASIC-P	A3L211C42	20630	C1*L604C1	20630
701		NET P.D. MILEAGE	XX	XX	L699-L696	5353
702		NET P.D. BASIC	XX	XX	L700-L697	16574
703	9716	NET PRIVATE	XX	XX	L698-L695	60779
704		FLAT MULTILEVEL PRIVATE-R	A3L212C37	0	C1*L604C1	0
705		P.D. MILEAGE-R	A3L212C38	3907	C1*L604C1	3907
706		P.D. BASIC-R	A3L212C39	57100	C1*L604C1	57100
707		PRIVATE-P	A3L212C40	55973	C1*L604C1	55973
708		P.D. MILEAGE-P	A3L212C41	2459	C1*L604C1	2459
709		P.D. BASIC-P	A3L212C42	42603	C1*L604C1	42603
710		NET P.D. MILEAGE	XX	XX	L708-L705	-1448
711		NET P.D. BASIC	XX	XX	L709-L706	-14497
712	9717	NET PRIVATE	XX	XX	L707-L704	55973
713		FLAT GENERAL PRIVATE-R	A3L213C37	0	C1*L604C1	0
714		P.D. MILEAGE-R	A3L213C38	55	C1*L604C1	55
715		P.D. BASIC-R	A3L213C39	234	C1*L604C1	234
716		PRIVATE-P	A3L213C40	70	C1*L604C1	70
717		P.D. MILEAGE-P	A3L213C41	27	C1*L604C1	27
718		P.D. BASIC-P	A3L213C42	53	C1*L604C1	53
719		NET P.D. MILEAGE	XX	XX	L717-L714	-28
720		NET P.D. BASIC	XX	XX	L718-L715	-181
721	9718	NET PRIVATE	XX	XX	L716-L713	70
722		FLAT OTHER - PRIVATE-R	A3L214C37	0	C1*L604C1	0
723		P.D. MILEAGE-R	A3L214C38	361	C1*L604C1	361
724		P.D. BASIC-R	A3L214C39	1895	C1*L604C1	1895
725		PRIVATE-P	A3L214C40	10992	C1*L604C1	10992
726		P.D. MILEAGE-P	A3L214C41	2633	C1*L604C1	2633
727		P.D. BASIC-P	A3L214C42	10352	C1*L604C1	10352
728		NET P.D. MILEAGE	XX	XX	L726-L723	2272
729		NET P.D. BASIC	XX	XX	L727-L724	8457
730	9719	NET PRIVATE	XX	XX	L725-L722	10992



LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
731		ALL OTHER FC-PRIVATE-R	A3L218C37	0	C1*L604C1	0
732		P.D. MILEAGE-R	A3L218C38	11	C1*L604C1	11
733		P.D. BASIC-R	A3L218C39	1573	C1*L604C1	1573
734		PRIVATE-P	A3L218C40	2	C1*L604C1	2
735		P.D. MILEAGE-P	A3L218C41	61	C1*L604C1	61
736		P.D. BASIC-P	A3L218C42	610	C1*L604C1	610
737		NET P.D. MILEAGE	XX	XX	L735-L732	50
738		NET P.D. BASIC	XX	XX	L736-L733	-963
739	9720	NET PRIVATE	XX	XX	L734-L731	2
740		TANK <22,000G. PRIVATE-R	A3L215C37	0	C1*L604C1	0
741		PRIVATE-P	A3L215C40	7894	C1*L604C1	7894
742		NET	XX	XX	L741-L740	7894
743		TANK >=22,000G PRIVATE-R	A3L216C37	0	C1*L604C1	0
744		PRIVATE-P	A3L216C40	9194	C1*L604C1	9194
745		NET	XX	XX	L744-L743	9194
746		AUTO RACKS-PRIVATE-R	A3L217C37	0	C1*L604C1	0
747		P.D. MILEAGE-R	A3L217C38	0	C1*L604C1	0
748		P.D. BASIC-R	A3L217C39	41538	C1*L604C1	41538
749		PRIVATE-P	A3L217C40	0	C1*L604C1	0
750		P.D. MILEAGE-P	A3L217C41	0	C1*L604C1	0
751		P.D. BASIC-P	A3L217C42	47110	C1*L604C1	47110
752		NET P.D. MILEAGE	XX	XX	L750-L747	0
753		NET P.D. BASIC	XX	XX	L751-L748	5572
754	9721	NET PRIVATE	XX	XX	L749-L746	0

\*NOTE: PART 7 WAS OMITTED IN NUMBERING SCHEME TO KEEP LINE NUMBERS CONSISTENT WITH PART NUMBERS.

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF WAY AND STRUCTURES LEASE RENTAL EXPENSE BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	RENTAL EXPENSE (1)	SOURCE	ADJUSTED RENTAL EXPENSE (2)
801	118	W&S LEASE RENTALS-DR-R	A2L148C44	36528	XX	XX
802	119	W&S LEASE RENTALS-DR-SW	A2L149C44	120515	XX	XX
803	120	W&S LEASE RENTALS-DR-OTHER	A2L150C44	23402	XX	XX
804	121	W&S LEASE RENTALS-(CR)-R	A2L151C44	7368	XX	XX
805	122	W&S LEASE RENTALS-(CR)-SW	A2L152C44	0	XX	XX
806	123	W&S LEASE RENTALS-(CR)-OTHER	A2L153C44	0	XX	XX
807	130	W&S OTHER RENTS-DR-R	A2L160C44	2660	XX	XX
808	131	W&S OTHER RENTS-DR-SW	A2L161C44	34	XX	XX
809	132	W&S OTHER RENTS-DR-OTHER	A2L162C44	1935	XX	XX
810	133	W&S OTHER RENTS-(CR)-R	A2L163C44	0	XX	XX
811	134	W&S OTHER RENTS-(CR)-SW	A2L164C44	0	XX	XX
812	135	W&S OTHER RENTS-(CR)-OTHER	A2L165C44	1101	XX	XX
813		TOTAL	(SUM L801-803)+ (SUM L807-809)- (SUM L804-806)- (SUM L810-812)	176605	XX	XX
814		W&S LEASE RENTALS-TOTAL	A3L829C12	176605	XX	XX
815		ADJUSTMENT FACTOR	L813/L814	1	XX	XX
816	909302	LAND	A3L801C12	0	C1*L815C1	0
817	909303	GRADING	A3L802C12	20652	C1*L815C1	20652
818	909304	OTHER ROW	A3L803C12	43	C1*L815C1	43
819	909305	TUNNELS AND SUBWAYS	A3L804C12	1019	C1*L815C1	1019
820	909306	BRIDGES AND TRESTLES	A3L805C12	10850	C1*L815C1	10850
821	909307	ELEVATED STRUCTURES	A3L806C12	32	C1*L815C1	32
822	909308	TIES	A3L807C12	50347	C1*L815C1	50347
823	909309	RAILS & OTM	A3L808C12	44829	C1*L815C1	44829
824	909311	BALLAST	A3L809C12	14348	C1*L815C1	14348
825	909313	FENCES	A3L810C12	22	C1*L815C1	22
826	909316	STATIONS AND OFFICES	A3L811C12	4742	C1*L815C1	4742
827	909317	ROADWAY BUILDINGS	A3L812C12	348	C1*L815C1	348
828	909318	WATER STATIONS	A3L813C12	1	C1*L815C1	1
829	909319	FUEL STATIONS	A3L814C12	569	C1*L815C1	569
830	909320	SHOPS & ENGINEHOUSES	A3L815C12	1599	C1*L815C1	1599
831	909322	STORAGE WAREHOUSES	A3L816C12	30	C1*L815C1	30
832	909323	WHARVES AND DOCKS	A3L817C12	1	C1*L815C1	1
833	909324	COAL AND ORE WHARVES	A3L818C12	1298	C1*L815C1	1298
834	909325	TOFC/COFC TERMINALS	A3L819C12	5329	C1*L815C1	5329
835	909326	COMMUNICATIONS SYSTEMS	A3L820C12	4953	C1*L815C1	4953
836	909327	SIGNALS AND INTERLOCKERS	A3L821C12	6167	C1*L815C1	6167
837	909329	POWER PLANTS	A3L822C12	25	C1*L815C1	25
838	909331	POWER TRANSMISSION SYSTEMS	A3L823C12	281	C1*L815C1	281
839	909335	MISCELLANEOUS STRUCTURES	A3L824C12	122	C1*L815C1	122
840	909337	ROADWAY MACHINES	A3L825C12	4514	C1*L815C1	4514
841	909339	PUBLIC IMPROVEMENTS	A3L826C12	4378	C1*L815C1	4378
842	909345	POWER PLANT MACHINERY	A3L827C12	106	C1*L815C1	106
843	9093801	OTHER LEASE RENTALS	A3L828C12	0	C1*L815C1	0
844	9093802	LOCO SERVICING	XX	XX	L828+L829	570
845	9093803	POWER GROUP	XX	XX	L837+L838+L842	412

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF WAY AND STRUCTURES DEPRECIATION BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ADJUSTED EXPENSE (2)
901	136	W&S DEPRECIATION-R	A2L166C44	334984	XX	XX
902	137	W&S DEPRECIATION-SW	A2L167C44	36395	XX	XX
903	138	W&S DEPRECIATION-OTHER	A2L168C44	230773	XX	XX
904		TOTAL DEPR	SUM L901-903	602152	XX	XX
905		W&S DEPRECIATION	A3L728C12	602152	XX	XX
906		ADJUSTMENT FACTOR	L904/L905	1	XX	XX
907	909103	GRADING	A3L701C12	70412	C1*L906C1	70412
908	909104	OTHER ROW	A3L702C12	148	C1*L906C1	148
909	909105	TUNNELS & SUBWAYS	A3L703C12	3474	C1*L906C1	3474
910	909106	BRIDGES & TRESTLES	A3L704C12	36993	C1*L906C1	36993
911	909107	ELEVATED STRUCTURES	A3L705C12	109	C1*L906C1	109
912	909108	TIES	A3L706C12	171663	C1*L906C1	171663
913	909109	RAIL & OTM	A3L707C12	152850	C1*L906C1	152850
914	909111	BALAST	A3L708C12	48922	C1*L906C1	48922
915	909113	FENCES & SNOWSHEDS	A3L709C12	74	C1*L906C1	74
916	909116	STATIONS & OFFICES	A3L710C12	16167	C1*L906C1	16167
917	909117	ROADWAY BUILDINGS	A3L711C12	1187	C1*L906C1	1187
918	909118	WATER STATIONS	A3L712C12	2	C1*L906C1	2
919	909119	FUEL STATIONS	A3L713C12	1941	C1*L906C1	1941
920	909120	SHOPS & ENGINEHOUSES	A3L714C12	5451	C1*L906C1	5451
921	909122	STORAGE WAREHOUSES	A3L715C12	104	C1*L906C1	104
922	909123	WHARVES & DOCKS	A3L716C12	4	C1*L906C1	4
923	909124	COAL & ORE WHARVES	A3L717C12	4425	C1*L906C1	4425
924	909125	TOFC/COFC TERMINALS	A3L718C12	18169	C1*L906C1	18169
925	909126	COMMUNICATIONS	A3L719C12	16888	C1*L906C1	16888
926	909127	SIGNALS & INTERLOCKERS	A3L720C12	21026	C1*L906C1	21026
927	909129	POWER PLANTS	A3L721C12	86	C1*L906C1	86
928	909131	POWER TRANSMISSION	A3L722C12	958	C1*L906C1	958
929	909135	MISCELLANEOUS STRUCTURES	A3L723C12	417	C1*L906C1	417
930	909137	ROADWAY MACHINES	A3L724C12	15391	C1*L906C1	15391
931	909139	PUBLIC IMPROVEMENTS	A3L725C12	14928	C1*L906C1	14928
932	909145	POWER PLANT MACHIN	A3L726C12	363	C1*L906C1	363
933	9091801	OTHER LEASE/RENTALS	A3L727C12	0	C1*L906C1	0
934	9091802	SERVICING	L918+L919	1943	L918+L919	1943
935	9091803	POWER GROUP	L927+L928+L932	1407	L927+L928+L932	1407

## WORKTABLE B3 PART 1

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## VARIOUS ALLOCATION PROCEDURES

## DISTRIBUTION OF LOCOMOTIVE UNIT MILES

## C U R R E N T   Y E A R

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C1	153836
102	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C1	6997
103	LOCOMOTIVE UNIT MILES-ROAD	L101+L102	160834
104	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C1	9952
105	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C1	170787
106	LOCOMOTIVE UNIT MILES-TOTAL SW	L102+L104	16950
107	TRAIN SW PORTION OF TOTAL SW	L102/L106	.41283
108	YARD SW PORTION OF TOTAL SW	L104/L106	.58717
109	TRAIN SW PORTION OF ROAD	L102/L103	.04351
110	RUNNING PORTION OF ROAD	L101/L103	.95649
111	RUNNING PORTION OF TOTAL	L101/L105	.90075
112	TRAIN SW PORTION OF TOTAL	L102/L105	.04097
113	YARD SW PORTION OF TOTAL	L104/L105	.05828
114	ROAD PORTION OF TOTAL	L103/L105	.94172
115	TOTAL SW PORTION OF TOTAL	L106/L105	.09925

## WORKTABLE B3 PART 1A

## T W O - Y E A R   A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
116	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C6	168787
117	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C6	7839
118	LOCOMOTIVE UNIT MILES-ROAD	L116+L117	176626
119	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C6	11245
120	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C6	187872
121	LOCOMOTIVE UNIT MILES-TOTAL SW	L117+L119	19085
122	TRAIN SW PORTION OF TOTAL SW	L117/L121	.41077
123	YARD SW PORTION OF TOTAL SW	L119/L121	.58923
124	TRAIN SW PORTION OF ROAD	L117/L118	.04439
125	RUNNING PORTION OF ROAD	L116/L118	.95561
126	RUNNING PORTION OF TOTAL	L116/L120	.89841
127	TRAIN SW PORTION OF TOTAL	L117/L120	.04173
128	YARD SW PORTION OF TOTAL	L119/L120	.05986
129	ROAD PORTION OF TOTAL	L118/L120	.94014
130	TOTAL SW PORTION OF TOTAL	L121/L120	.10159

## T H R E E - Y E A R   A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
131	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C7	174376
132	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C7	8224
133	LOCOMOTIVE UNIT MILES-ROAD	L131+L132	182601
134	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C7	11782
135	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C7	194384
136	LOCOMOTIVE UNIT MILES-TOTAL SW	L132+L134	20007
137	TRAIN SW PORTION OF TOTAL SW	L132/L136	.41109
138	YARD SW PORTION OF TOTAL SW	L134/L136	.58891
139	TRAIN SW PORTION OF ROAD	L132/L133	.04504
140	RUNNING PORTION OF ROAD	L131/L133	.95496
141	RUNNING PORTION OF TOTAL	L131/L135	.89707
142	TRAIN SW PORTION OF TOTAL	L132/L135	.04231
143	YARD SW PORTION OF TOTAL	L134/L135	.06061
144	ROAD PORTION OF TOTAL	L133/L135	.93939
145	TOTAL SW PORTION OF TOTAL	L136/L135	.10293

## WORKTABLE B3 PART 1C

## F O U R - Y E A R   A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
146	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C8	177982
147	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C8	8402
148	LOCOMOTIVE UNIT MILES-ROAD	L146+L147	186384
149	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C8	12268
150	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C8	198652
151	LOCOMOTIVE UNIT MILES-TOTAL	L147+L149	20670
152	TRAIN SW PORTION OF TOTAL SW	L147/L151	.40648
153	YARD SW PORTION OF TOTAL SW	L149/L151	.59352
154	TRAIN SW PORTION OF ROAD	L147/L148	.04508
155	RUNNING PORTION OF ROAD	L146/L148	.95492
156	RUNNING PORTION OF TOTAL	L146/L150	.89595
157	TRAIN SW PORTION OF TOTAL	L147/L150	.0423
158	YARD SW PORTION OF TOTAL	L149/L150	.06176
159	ROAD PORTION OF TOTAL	L148/L150	.93824
160	TOTAL SW PORTION OF TOTAL	L151/L150	.10405

## F I V E - Y E A R   A V E R A G E

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
161		LOCOMOTIVE UNIT MILES-RUNNING	A1L108C9	178253
162		LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C9	8419
163		LOCOMOTIVE UNIT MILES-ROAD	L161+L162	186672
164		LOCOMOTIVE UNIT MILES-YARD SW	A1L110C9	12308
165		LOCOMOTIVE UNIT MILES-TOTAL	A1L112C9	198980
166		LOCOMOTIVE UNIT MILES-TOTAL SW	L162+L164	20727
167		TRAIN SW PORTION OF TOTAL SW	L162/L166	0
168		YARD SW PORTION OF TOTAL SW	L164/L166	.59381
169		TRAIN SW PORTION OF ROAD	L162/L163	.0451
170		RUNNING PORTION OF ROAD	L161/L163	.9549
171		RUNNING PORTION OF TOTAL	L161/L165	.89583
172		TRAIN SW PORTION OF TOTAL	L162/L165	.04231
173		YARD SW PORTION OF TOTAL	L164/L165	.06186
174		ROAD PORTION OF TOTAL	L163/L165	.93814
175		TOTAL SW PORTION OF TOTAL	L166/L165	.10417

## VARIOUS ALLOCATION PROCEDURES

## RUNNING-SWITCHING AND OTHER ALLOCATIONS OF SELECTED TRACK ACCOUNTS

LINE CODE	IDENTIFICATION	SOURCE OF C1	RUNNING EXPENSE (1)	SOURCE OF C2	SWITCHING EXPENSE (2)	TOTAL EXPENSE C1+C2 (3)	ALLOC. A C1/C3 (4)
201	ROADWAY	A2L106C44	53543	A2L107C44	2242	55785	.9598
202	TUNNELS	A2L108C44	91.51214	A2L109C44	6.02534	97.53747	.93823
203	BRIDGES	A2L110C44	34981	A2L111C44	1722	36703	.95307
204	TIES	A2L112C44	9372	A2L113C44	567.9333	9940	.94287
205	RAILS & OTM	A2L114C44	98955	A2L115C44	6826	105781	.93547
206	BALLAST	A2L116C44	8244	A2L117C44	573.1219	8817	.935
207	SIGNALS	A2L121C44	44649	A2L122C44	2809	47458	.94081
208	GRADE CROSSINGS	A2L125C44	7805	A2L126C44	179.1124	7984	.97757
209	TOTAL TRACK GROUP	SUM L201-208	257643	SUM L201-208	14926	272569	.94524
210	% VALUE LAND - URBAN	A1L588C1	.847	XX	XX	XX	XX
211	% VALUE LAND - RURAL	A1L589C1	.153	XX	XX	XX	XX
212	% URBAN LAND - R	A1L590C1	.18	XX	XX	XX	XX
213	% URBAN LAND - SW	A1L591C1	.82	XX	XX	XX	XX
214	% VALUE-URBAN - R	L210*L212	.15246	XX	XX	XX	XX
215	% VALUE-URBAN - SW	L210*L213	.69454	XX	XX	XX	XX
216	% VALUE - R	L211+L214	.30546	XX	XX	XX	XX
217	% VALUE - SW	L215	.69454	XX	XX	XX	XX
218	COAL & ORE MAINT	A2L133C44	5101	A2L134C44	0	5101	1
219	ELECTRIC POWER P&P	A2L310C44	0	A2L326C44	0	0	0
220	LOCOMOTIVE FUEL	A2L309C44	601650	A2L325C44	43654	645304	.93235
221	MARINE OPERATIONS	A3L112C12	0	A3L113C12	0	0	0
222	LOCOMOTIVE DEPR	A3L405C12	132628	A3L406C12	3807	136435	.9721
223	LOCOMOTIVE SERVICING	A2L311C44	39579	A2L327C44	671	40250	.98333
224	FLOATING DEPR	A3L434C12	0	A3L435C12	0	0	0
225	REEFER TC/NON REEFER REPAIRS	A3L327C12		A3L328C12			
		+A3L329C12	0	+A3L330C12	16822	16822	0

## VARIOUS ALLOCATION PROCEDURES

## ALLOCATION OF TYPES OF EQUIPMENT - REPAIR BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF TOTAL	PORTION OF TOTAL LOCO	PORTION OF TOTAL FC	PORTION OF TOTAL OE
				C1/L301C1 (2)	C1/L302C1 (3)	C1/L303C1 (4)	C1/L304C1 (5)
301	TOTAL EQUIPMENT REPAIR	A3L343C12	498053	XX	XX	XX	XX
302	TOTAL LOCOMOTIVE REPAIR	A3L307C12	246281	.49449	XX	XX	XX
303	TOTAL FC REPAIR	A3L326C12	152887	.30697	XX	XX	XX
304	TOTAL OE REPAIR	A3L342C12	98885	.19854	XX	XX	XX
305	ROAD LOCOMOTIVE REPAIR	A3L305C12	230576	.46295	.93623	XX	XX
306	YARD LOCOMOTIVE REPAIR	A3L306C12	15705	.03153	.06377	XX	XX
307	BOX-40 FT	A3L308C12	0	0	XX	0	XX
308	BOX-50 FT	A3L309C12	683.396	.00137213	XX	.00446994	XX
309	BOX-EQUIPPED	A3L310C12	30143	.06052	XX	.19716	XX
310	GONDOLA-PLAIN	A3L311C12	21121	.04241	XX	.13815	XX
311	GONDOLA-EQUIPPED	A3L312C12	36917	.07412	XX	.24147	XX
312	HOPPER-COVERED	A3L313C12	19680	.03951	XX	.12873	XX
313	HOPPER-OPEN TOP GEN	A3L314C12	11315	.02272	XX	.07401	XX
314	HOPPER-OPEN TOP SPEC	A3L315C12	5409	.01086	XX	.03538	XX
315	REFRIGERATOR-MECH	A3L316C12	290.311	.00058289	XX	.00189886	XX
316	REFRIGERATOR-NON MECH	A3L317C12	74.95075	.00015049	XX	.00049024	XX
317	FLAT - TOFC/COFC	A3L318C12	1606	.00322603	XX	.01051	XX
318	FLAT - MULTI-LEVEL	A3L319C12	2716	.00545372	XX	.01777	XX
319	FLAT - GENERAL	A3L320C12	175.5669	.00035251	XX	.00114834	XX
320	FLAT - OTHER	A3L321C12	4195	.00842448	XX	.02744	XX
321	ALL OTHER F.C.	A3L322C12	5915	.01188	XX	.03869	XX
322	CABOOSES	A3L323C12	106.891	.00021462	XX	.00069915	XX
323	AUTO RACKS	A3L324C12	12533	.02516	XX	.08198	XX
324	MISCELLANEOUS ACCESS	A3L325C12	0	0	XX	0	XX
325	REFRIGERATED TRAILERS	A3L327C12	0	0	XX	XX	0
326	OTHER TRAILERS	A3L328C12	4079	.00819158	XX	XX	.04126
327	REFRIGERATED CONTAINERS	A3L329C12	0	0	XX	XX	0
328	OTHER CONTAINERS	A3L330C12	12742	.02558	XX	XX	.12886
329	BOGIES	A3L331C12	0	0	XX	XX	0
330	CHASIS	A3L332C12	27918	.05605	XX	XX	.28233
331	OTHER HIGHWAY EQUIP	A3L333C12	0	0	XX	XX	0
332	MARINE LINE HAUL	A3L334C12	0	0	XX	XX	0
333	LOCAL MARINE	A3L335C12	0	0	XX	XX	0
334	PASSENGER EQUIP.	A3L336C12	0	0	XX	XX	0
335	COMPUTERS & DP EQUIP.	A3L337C12	40788	.08189	XX	XX	.41248
336	WORK & NR EQUIP.	A3L341C12	13357	.02682	XX	XX	.13508
337	BOGIES/CHASIS	L329+L330	27918	.05605	XX	XX	.28233



## VARIOUS ALLOCATION PROCEDURES

## ALLOCATION OF TYPES OF EQUIPMENT - DEPRECIATION BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF LOCO	PORTION OF FC	PORTION OF HWAY	PORTION OF MARINE
				C1/L401C1 (2)	C1/L404C1 (3)	C1/L423C1 (4)	C1/L432C1 (5)
401	TOTAL LOCOMOTIVE DEPRECIATION	B2L208C2	136435	XX	XX	XX	XX
402	ROAD LOCOMOTIVE	B2L206C2	132628	.9721	XX	XX	XX
403	YARD LOCOMOTIVE	B2L207C2	3807	.0279	XX	XX	XX
404	TOTAL FREIGHT CAR DEPRECIATION	B2L233C2	89983	XX	XX	XX	XX
405	BOX - 40 FT.	B2L215C2	0	XX	0	XX	XX
406	BOX - 50 FT.	B2L216C2	27	XX	.00030006	XX	XX
407	BOX - EQUIPPED	B2L217C2	7422	XX	.08248	XX	XX
408	GONDOLA - PLAIN	B2L218C2	31391	XX	.34885	XX	XX
409	GONDOLA - EQUIPPED	B2L219C2	454	XX	.0050454	XX	XX
410	HOPPER - COVERED	B2L220C2	2864	XX	.03183	XX	XX
411	HOPPER - OPEN TOP GEN	B2L221C2	15729	XX	.1748	XX	XX
412	HOPPER - OPEN TOP SPEC	B2L222C2	5958	XX	.06621	XX	XX
413	REFRIGERATOR - MECH	B2L223C2	0	XX	0	XX	XX
414	REFRIGERATOR - NON-MECH	B2L224C2	0	XX	0	XX	XX
415	FLAT - TOFC/COFC	B2L225C2	163	XX	.00181145	XX	XX
416	FLAT - MULTI-LEVEL	B2L226C2	-1018	XX	-.01131	XX	XX
417	FLAT - GENERAL	B2L227C2	84	XX	.00093351	XX	XX
418	FLAT - OTHER	B2L228C2	2217	XX	.02464	XX	XX
419	ALL OTHER F.C.	B2L229C2	2855	XX	.03173	XX	XX
420	CABOOSES	B2L230C2	190	XX	.00211151	XX	XX
421	AUTO RACKS	B2L231C2	17524	XX	.19475	XX	XX
422	MISCELLANEOUS ACCESS	B2L232C2	4123	XX	.04582	XX	XX
423	TOTAL HIGHWAY REVENUE	B2L254C2	8389	XX	XX	XX	XX
424	REFRIGERATED TRAILERS	B2L240C2	84	XX	XX	.01001	XX
425	OTHER TRAILERS	B2L241C2	8248	XX	XX	.98319	XX
426	REFRIGERATED CONTAINERS	B2L242C2	0	XX	XX	0	XX
427	OTHER CONTAINERS	B2L243C2	51	XX	XX	.00607939	XX
428	BOGIES	B2L244C2	0	XX	XX	0	XX
429	CHASIS	B2L245C2	6	XX	XX	.00071522	XX
430	OTHER HIGHWAY EQUIP	B2L246C2	0	XX	XX	0	XX
431	BOGIES-CHASIS	L428+L429	6	XX	XX	.00071522	XX
432	TOTAL MARINE	B2L249C2	0	XX	XX	XX	XX
433	MARINE LINE HAUL	B2L247C2	0	XX	XX	XX	0
434	LOCAL MARINE	B2L248C2	0	XX	XX	XX	0

## VARIOUS ALLOCATION PROCEDURES

## ALLOCATION OF BRIDGE AND BUILDING AND MAINTENANCE OF WAY &amp; STRUCTURES - OTHER GROUPS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)
501	TRACK GROUP RUNNING	L209C1	257643
502	TRACK GROUP SWITCHING	L209C2	14926
503 010	BRIDGES - R	A2L110C44	34981
504 011	BRIDGES - SW	A2L111C44	1722
505 027	COMMUNICATION	A2L123C44	26346
506 028	ELECTRIC POWER	A2L124C44	1040
507 031	STATIONS & OFFICE BLDGS	A2L127C44	12323
508 032	LOCO SHOPS	A2L128C44	10217
509 033	F.C. SHOPS	A2L129C44	3738
510 034	O.E. SHOPS	A2L130C44	99.54053
511 101	LOCO SERVICING	A2L131C44	72.76162
512 102	MISC. BUILDINGS	A2L132C44	4128
513 103	COAL TERMINALS	A2L133C44	5101
514 104	ORE TERMINALS	A2L134C44	0
515 105	OTHER MARINE	A2L135C44	0
516 106	TOFC TERMINALS	A2L136C44	10308
517 107	MV TERMINALS	A2L137C44	1046
518 108	OSS TERMINALS	A2L138C44	2884
519	TOTAL B&B: L503+L504+(SUM L507-510)+L512	XX	67211
520	DISTRIBUTION B&B: L519/L519C1	XX	1.0
521	TOTAL OTHER GROUP: SUM L505-518	XX	77307
522	DISTRIBUTION OTHER GROUP: L521/L521C1	XX	1.0
523	TOTAL M OF W&S DIRECT: L501+L502+(SUM L505-518)	XX	349876
524	DISTRIBUTION M OF W&S DIRECT: L523/L523C1	XX	1.0

A S S I G N E D   E X P E N S E														
RUNNING		SWITCH- ING	LOCO	FREIGHT CAR	OTHER EQUIP	COAL	ORE	OTHER MARINE	TOFC/ COFC	MVT	OSST	TRANSP- ORTATION	GENERAL OH	
LINE	CODE	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
501		257643	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
502		XX	14926	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
503	010	34981	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
504	011	XX	1722	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
505	027	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	26346
506	028	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	1040	XX
507	031	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	12323
508	032	XX	XX	10217	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
509	033	XX	XX	XX	3738	XX	XX	XX	XX	XX	XX	XX	XX	XX
510	034	XX	XX	XX	XX	99.54053	XX	XX	XX	XX	XX	XX	XX	XX
511	101	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	72.76162	XX
512	102	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	4128
513	103	XX	XX	XX	XX	XX	5101	XX	XX	XX	XX	XX	XX	XX
514	104	XX	XX	XX	XX	XX	XX	0	XX	XX	XX	XX	XX	XX
515	105	XX	XX	XX	XX	XX	XX	XX	0	XX	XX	XX	XX	XX
516	106	XX	XX	XX	XX	XX	XX	XX	XX	10308	XX	XX	XX	XX
517	107	XX	XX	XX	XX	XX	XX	XX	XX	XX	1046	XX	XX	XX
518	108	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	2884	XX	XX
519		34981	1722	10217	3738	99.54053	XX	XX	XX	XX	XX	XX	XX	16451
520		.52047	.02563	.15202	.05563	.001481	XX	XX	XX	XX	XX	XX	XX	.24478
521		XX	XX	10217	3738	99.54053	5101	0	0	10308	1046	2884	1112	42798
522		XX	XX	.13217	.04836	.0012876	.06599	0	0	.13334	.01354	.03731	.01439	.55361
523		257643	14926	10217	3738	99.54053	5101	0	0	10308	1046	2884	1112	42798
524		.73638	.04266	.0292	.01069	.0002845	.01458	0	0	.02946	.0029919	.0082439	.0031806	.12232

## FREIGHT ALLOCATIONS

LINE CODE			IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)	SOURCE OF C2	TOTAL EXPENSE (2)	FREIGHT PORTION C1/C2 (3)
601	006	ROADWAY - R		A2L106C10	48185	A2L106C11	48185	1
602	007	ROADWAY - SW		A2L107C10	1814	A2L107C11	1814	1
603	008	TUNNELS - R		A2L108C10	96	A2L108C11	96	1
604	009	TUNNELS - SW		A2L109C10	6	A2L109C11	6	1
605	010	BRIDGES - R		A2L110C10	32215	A2L110C11	32215	1
606	011	BRIDGES - SW		A2L111C10	1462	A2L111C11	1462	1
607	012	TIES - R		A2L112C10	8128	A2L112C11	8128	1
608	013	TIES - SW		A2L113C10	392	A2L113C11	392	1
609	014	RAILS - R		A2L114C10	73760	A2L114C11	73760	1
610	015	RAILS - SW		A2L115C10	4902	A2L115C11	4902	1
611	018	BALLAST - R		A2L116C10	6508	A2L116C11	6508	1
612	019	BALLAST - SW		A2L117C10	434	A2L117C11	434	1
613	022	DAMAGED - R		A2L118C10	13140	A2L118C11	13140	1
614	023	DAMAGED - SW		A2L119C10	0	A2L119C11	0	0
615	025	SIGNALS - R		A2L121C10	30984	A2L121C11	30984	1
616	026	SIGNALS - SW		A2L122C10	2984	A2L122C11	2984	1
617	029	GRADE XINGS - R		A2L125C10	9226	A2L125C11	9226	1
618	030	GRADE XINGS - SW		A2L126C10	170	A2L126C11	170	1
619		TRACK GROUP - R		L601+L603+L605		L601+L603+L605		
				+L607+L609		+L607+L609		
				+L611+L613		+L611+L613		
				+L615+L617	222242	+L615+L617	222242	1
620		TRACK GROUP - SW		L602+L604+L606		L602+L604+L606		
				+L608+L610		+L608+L610		
				+L612+L614		+L612+L614		
				+L616+L618	12164	+L616+L618	12164	1
621	027	COMMUNICATIONS		A2L123C10	25516	A2L123C11	25516	1
622	028	ELECTRIC POWER		A2L124C10	1021	A2L124C11	1021	1
623	031	STATIONS		A2L127C10	12348	A2L127C11	12348	1
624	032	LOCO SHOP REPAIR		A2L128C10	9375	A2L128C11	9375	1
625	101	LOCO SERVICING		A2L131C10	19	A2L131C11	19	1
626	102	MISCELLANEOUS		A2L132C10	5336	A2L132C11	5336	1
627	109	ROADWAY MACHINES		A2L139C10	23959	A2L139C11	23959	1
628	110	SMALL TOOLS		A2L140C10	22397	A2L140C11	22397	1
629	151	TOTAL W&S		A2L181C10	1309161	A2L181C11	1309161	1
630	202	LOCO REPAIR		A2L202C10		A2L202C11		
				-A2L216C10	225574	-A2L216C11	225574	1
631	304	PASSENGER		A2L242C10	0	A2L242C11	0	0
632	305	COMPUTER & DP		A2L243C10	43024	A2L243C11	43024	1
633	307	WORK & NR EQUIP		A2L245C10	9126	A2L245C11	9126	1
634	620	OPERATING EXPENSE		A2L420C10	6190644	A2L420C11	6190644	1

VARIOUS ALLOCATION PROCEDURES  
TYPE OF TRAIN FACTORS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FIRST YEAR AMOUNT (1)
701	LOCOMOTIVE UNIT MILES-TOTAL	A1L108C1	153836
702	LUM-UNIT TRAINS	A1L105C1	26597
703	LUM-WAY TRAINS	A1L106C1	19953
704	LUM-THROUGH TRAINS	A1L107C1	107285
705	LUM-UNIT TR PORTION OF TOTAL	L702/L701	.17289
706	LUM-WAY TR PORTION OF TOTAL	L703/L701	.12971
707	LUM-THROUGH TRAIN PORTION OF TOTAL	L704/L701	.6974
708	TRAIN MILES-TOTAL	A1L104C1	67460
709	TM-UNIT TRAINS	A1L101C1	10659
710	TM-WAY TRAINS	A1L102C1	11549
711	TM-THROUGH TRAINS	A1L103C1	45251
712	TM-UNIT PORTION OF TOTAL	L709/L708	.15801
713	TM-WAY PORTION OF TOTAL	L710/L708	.17121
714	TM-THROUGH PORTION OF TOTAL	L711/L708	.67078
715	AVERAGE LOCO UNITS/TRAIN-TOTAL	L701/L708	2.2804
716	ALUU AVERAGE LOCO UNITS/TRAIN-UNIT	L702/L709	2.49525
717	ALUW AVERAGE LOCO UNITS/TRAIN-WAY	L703/L710	1.72761
718	ALUT AVERAGE LOCO UNITS/TRAIN-THROUGH	L704/L711	2.37088
719	CM-TOTAL	A1L114C1	3713735
720	CM-UNIT TRAINS	A1L115C1	985386
721	CM-WAY TRAINS	A1L116C1	276535
722	CM-THROUGH TRAINS	A1L117C1	2451814
723	AVERAGE CARS PER TRAIN-TOTAL	L719/L708	55.05074
724	AVERAGE CARS PER TRAIN-UNIT	L720/L709	92.44428
725	AVERAGE CARS PER TRAIN-WAY	L721/L710	23.9431
726	AVERAGE CARS PER TRAIN-THROUGH	L722/L711	54.18218
727	TRAIN HOURS-RUNNING	A1L131C1	2788
728	AVERAGE TRAIN SPEED	L708/L727	24.193
729	_1/AVERAGE TRAIN SPEED	1.0/L728	.04133
730	GTM-TOTAL	A1L122C1	298033760
731	GTM-UNIT TRAINS	A1L119C1	82003160
732	GTM-WAY TRAINS	A1L120C1	21536382
733	GTM-THROUGH TRAINS	A1L121C1	194494208
734	AVERAGE GROSS TONS/TRAIN-ALL	L730/L708	4417
735	AGTU AVERAGE GROSS TONS/TRAIN-UNIT	L731/L709	7693
736	AGTW AVERAGE GROSS TONS/TRAIN-WAY	L732/L710	1864
737	AGTT AVERAGE GROSS TONS/TRAIN-THROUGH	L733/L711	4298
738	ESTIMATED TRAIN SWITCHING MILES	A1L130C1*A1L158C1	4072
739	TOTAL TRAIN MILES-RUNNING PLUS SWITCH	L708+L738	71532
740	PERCENT TRAIN MILES-RUNNING	L708/L739	.94307
741	PERCENT TRAIN MILES-SWITCHING	L738/L739	.05693
742	WEIGHTED TRAIN SWITCHING MILES	A1L130C1*A1L595C1	11029
743	TOTAL TRAIN MILES FOR WAGES	L708+L742	78489
744	PERCENT TRAIN MILES-WAGES-RUNNING	L708/L743	.85948
745	PERCENT TRAIN MILES-WAGES-SWITCHING	L742/L743	.14052
746	NUMBER OF LOADED CARS-WAY TRAINS	A1L135C1	4378
747	AMCW AVERAGE MILES PER CAR-WAY TRAINS	L721/A1L144C1	27.3394

LINE	CODE	SOURCE	TWO-YR AVERAGE (2)	SOURCE	THREE-YR AVERAGE (3)	SOURCE	FOUR-YR AVERAGE (4)	SOURCE	FIVE-YR AVERAGE (5)
701	A1L108C6		168787	A1L108C7	174376	A1L108C8	177982	A1L108C9	178253
702	A1L105C6		29192	A1L105C7	28979	A1L105C8	28813	A1L105C9	28057
703	A1L106C6		21850	A1L106C7	22373	A1L106C8	22673	A1L106C9	22659
704	A1L107C6		117744	A1L107C7	123024	A1L107C8	126495	A1L107C9	127535
705	L702/L701		.17295	L702/L701	.16619	L702/L701	.16189	L702/L701	.1574
706	L703/L701		.12946	L703/L701	.1283	L703/L701	.12739	L703/L701	.12712
707	L704/L701		.69759	L704/L701	.70551	L704/L701	.71072	L704/L701	.71548
708	A1L104C6		73725	A1L104C7	76435	A1L104C8	78366	A1L104C9	78923
709	A1L101C6		11735	A1L101C7	11844	A1L101C8	11920	A1L101C9	11776
710	A1L102C6		12367	A1L102C7	12636	A1L102C8	12792	A1L102C9	12870
711	A1L103C6		49621	A1L103C7	51954	A1L103C8	53653	A1L103C9	54276
712	L709/L708		.15918	L709/L708	.15496	L709/L708	.15211	L709/L708	.14921
713	L710/L708		.16776	L710/L708	.16532	L710/L708	.16324	L710/L708	.16308
714	L711/L708		.67306	L711/L708	.67972	L711/L708	.68464	L711/L708	.68771
715	L701/L708		2.2894	L701/L708	2.28136	L701/L708	2.27115	L701/L708	2.25856
716	L702/L709		2.48742	L702/L709	2.44665	L702/L709	2.4171	L702/L709	2.38261
717	L703/L710		1.7667	L703/L710	1.77055	L703/L710	1.77236	L703/L710	1.76056
718	L704/L711		2.37285	L704/L711	2.36792	L704/L711	2.35765	L704/L711	2.34974
719	A1L114C6		4097872	A1L114C7	4263922	A1L114C8	4400570	A1L114C9	4478436
720	A1L115C6		1097972	A1L115C7	1115786	A1L115C8	1130491	A1L115C9	1122637
721	A1L116C6		308134	A1L116C7	316966	A1L116C8	326425	A1L116C9	333957
722	A1L117C6		2691765	A1L117C7	2831170	A1L117C8	2943653	A1L117C9	3021842
723	L719/L708		55.58281	L719/L708	55.78467	L719/L708	56.15374	L719/L708	56.74423
724	L720/L709		93.55626	L720/L709	94.2032	L720/L709	94.83488	L720/L709	95.33197
725	L721/L710		24.91396	L721/L710	25.08355	L721/L710	25.51634	L721/L710	25.94709
726	L722/L711		54.24579	L722/L711	54.49325	L722/L711	54.86463	L722/L711	55.67504
727	A1L131C6		3102	A1L131C7	3226	A1L131C8	3318	A1L131C9	3340
728	L708/L727		23.76695	L708/L727	23.68774	L708/L727	23.61722	L708/L727	23.62506
729	1.0/L728		.04208	1.0/L728	.04222	1.0/L728	.04234	1.0/L728	.04233
730	A1L122C6		327549184	A1L122C7	339804480	A1L122C8	350505984	A1L122C9	356983264
731	A1L119C6		91623680	A1L119C7	93308680	A1L119C8	94604096	A1L119C9	94042040
732	A1L120C6		23967612	A1L120C7	24601946	A1L120C8	25180788	A1L120C9	25766446
733	A1L121C6		211957872	A1L121C7	221893840	A1L121C8	230721088	A1L121C9	237174768
734	L730/L708		4442	L730/L708	4445	L730/L708	4472	L730/L708	4523
735	L731/L709		7807	L731/L709	7877	L731/L709	7936	L731/L709	7985
736	L732/L710		1937	L732/L710	1946	L732/L710	1968	L732/L710	2001
737	L733/L711		4271	L733/L711	4270	L733/L711	4300	L733/L711	4369
738	A1L130C6 *			A1L130C7 *		A1L130C8 *		A1L130C9 *	
	A1L158C1		4450	A1L158C1	4662	A1L158C1	4763	A1L158C1	4811
739	L708+L738		78176	L708+L738	81098	L708+L738	83130	L708+L738	83734
740	L708/L739		.94307	L708/L739	.94251	L708/L739	.9427	L708/L739	.94254
741	L738/L739		.05693	L738/L739	.05749	L738/L739	.0573	L738/L739	.05746
742	A1L130C6 *			A1L130C7 *		A1L130C8 *		A1L130C9 *	
	A1L595C1		12054	A1L595C1	12628	A1L595C1	12901	A1L595C1	13031
743	L708+L742		85779	L708+L742	89063	L708+L742	91268	L708+L742	91954
744	L708/L743		.85948	L708/L743	.85821	L708/L743	.85864	L708/L743	.85828
745	L742/L743		.14052	L742/L743	.14179	L742/L743	.14136	L742/L743	.14172
746	A1L135C6		4892	A1L135C7	5080	A1L135C8	5226	A1L135C9	5333
747	L721/A1L144C6		27.24151	L721/A1L144C7	26.88667	L721/A1L144C8	26.88995	L721/A1L144C9	27.12483

VARIOUS ALLOCATION PROCEDURES  
RATIOS OF EMPTY TO LOADED CAR MILES

C U R R E N T   Y E A R						
LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM (1)	SOURCE OF C2	LOADED CM (2)	RATIO IF C1/C2=0. THEN 0. ELSE 1.0+(C1/C2) (3)
RAILROAD OWNED						
801	BOX 40 FOOT	A1L201C2	0	A1L201C1	0	0
802	BOX 50 FOOT	A1L202C2	7002	A1L202C1	6458	2.08424
803	BOX EQUIPPED	A1L203C2	134060	A1L203C1	126489	2.05986
804	GONDOLA PLAIN	A1L204C2	159686	A1L204C1	177879	1.89772
805	GONDOLA EQUIPPED	A1L205C2	100437	A1L205C1	80263	2.25135
806	HOPPER COVERED	A1L206C2	109897	A1L206C1	102061	2.07678
807	HOPPER OTG	A1L207C2	71636	A1L207C1	69120	2.0364
808	HOPPER OTS	A1L208C2	31024	A1L208C1	29193	2.06272
809	REFRIG MECH	A1L209C2	3242	A1L209C1	3430	1.94519
810	REFRIG NM	A1L210C2	4822	A1L210C1	5665	1.85119
811	FLAT TOFC	A1L211C2	17634	A1L211C1	131263	1.13434
812	FLAT MULTILEVEL	A1L212C2	9793	A1L212C1	16936	1.57824
813	FLAT GENERAL	A1L213C2	646	A1L213C1	363	2.77961
814	FLAT OTHER	A1L214C2	24969	A1L214C1	22234	2.12301
815	ALL OTHER FC	A1L215C2	881	A1L215C1	217150	1.00406
816	TOTAL FC	A1L216C2	675729	A1L216C1	988504	1.68359
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C2	0	A1L217C1	0	0
818	BOX 50 FOOT	A1L218C2	6377	A1L218C1	4660	2.36846
819	BOX EQUIPPED	A1L219C2	9288	A1L219C1	11940	1.77789
820	GONDOLA PLAIN	A1L220C2	48192	A1L220C1	45614	2.05652
821	GONDOLA EQUIPPED	A1L221C2	9818	A1L221C1	8816	2.11366
822	HOPPER COVERED	A1L222C2	257549	A1L222C1	247277	2.04154
823	HOPPER OTG	A1L223C2	22040	A1L223C1	20985	2.05027
824	HOPPER OTS	A1L224C2	141532	A1L224C1	140326	2.00859
825	REFRIG MECH	A1L225C2	2372	A1L225C1	2392	1.99164
826	REFRIG NM	A1L226C2	701	A1L226C1	734	1.95504
827	FLAT TOFC	A1L227C2	35018	A1L227C1	292402	1.11976
828	FLAT MULTILEVEL	A1L228C2	63498	A1L228C1	120828	1.52552
829	FLAT GENERAL	A1L229C2	64	A1L229C1	42	2.52381
830	FLAT OTHER	A1L230C2	22166	A1L230C1	18206	2.21751
831	TANK <22,000 GAL	A1L231C2	101405	A1L231C1	93381	2.08593
832	TANK >=22,000 GAL	A1L232C2	150607	A1L232C1	140579	2.07133
833	ALL OTHER FC	A1L233C2	1299	A1L233C1	1069	2.21515
834	TOTAL FREIGHT CARS	A1L235C2	871926	A1L235C1	1149251	1.75869

C U R R E N T   Y E A R						
						RATIO
						IF C1/C2=0.
						THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM	SOURCE OF C2	LOADED CM	1.0+(C1/C2)
			(1)		(2)	(3)
ALL FREIGHT CARS						
835	BOX 40 FOOT	A1L236C2	0	A1L236C1	0	0
836	BOX 50 FOOT	A1L237C2	13379	A1L237C1	11118	2.20336
837	BOX EQUIPPED	A1L238C2	143348	A1L238C1	138429	2.03553
838	GONDOLA PLAIN	A1L239C2	207878	A1L239C1	223493	1.93013
839	GONDOLA EQ	A1L240C2	110255	A1L240C1	89079	2.23772
840	HOPPER-COVERED	A1L241C2	367446	A1L241C1	349338	2.05184
841	HOPPER-OT-GEN	A1L242C2	93676	A1L242C1	90105	2.03963
842	HOPPER-OT-SPEC	A1L243C2	172556	A1L243C1	169519	2.01792
843	REFRIG-MECH	A1L244C2	5614	A1L244C1	5822	1.96427
844	REFRIG-NON MECH	A1L245C2	5523	A1L245C1	6399	1.8631
845	FLAT-TOFC	A1L246C2	52652	A1L246C1	423665	1.12428
846	FLAT-MULTILEVEL	A1L247C2	73291	A1L247C1	137764	1.532
847	FLAT-GENERAL	A1L248C2	710	A1L248C1	405	2.75309
848	FLAT-OTHER	A1L249C2	47135	A1L249C1	40440	2.16555
849	TANK <22,000 GAL	A1L250C2	101405	A1L250C1	93381	2.08593
850	TANK >=22,000 GAL	A1L251C2	150607	A1L251C1	140579	2.07133
851	ALL OTHER TYPES	A1L252C2	2180	A1L252C1	218219	1.00999
852	ALL OTHER PLUS TANK	A1L253C2	254192	A1L253C1	452179	1.56215
853	TOTAL FREIGHT CARS	A1L254C2	1547655	A1L254C1	2137755	1.72396



C U R R E N T     Y E A R     M I N U S     O N E

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C5	0	A1L201C4	0	0
802	BOX 50 FOOT	A1L202C5	8551	A1L202C4	8011	2.06741
803	BOX EQUIPPED	A1L203C5	171223	A1L203C4	166475	2.02852
804	GONDOLA PLAIN	A1L204C5	213238	A1L204C4	241764	1.88201
805	GONDOLA EQUIPPED	A1L205C5	125669	A1L205C4	127446	1.98606
806	HOPPER COVERED	A1L206C5	133628	A1L206C4	122896	2.08733
807	HOPPER OTG	A1L207C5	88621	A1L207C4	89787	1.98701
808	HOPPER OTS	A1L208C5	35236	A1L208C4	34348	2.02585
809	REFRIG MECH	A1L209C5	3684	A1L209C4	3852	1.95639
810	REFRIG NM	A1L210C5	6512	A1L210C4	7816	1.83316
811	FLAT TOFC	A1L211C5	20889	A1L211C4	133778	1.15615
812	FLAT MULTILEVEL	A1L212C5	14458	A1L212C4	23867	1.60577
813	FLAT GENERAL	A1L213C5	864	A1L213C4	532	2.62406
814	FLAT OTHER	A1L214C5	37143	A1L214C4	34342	2.08156
815	ALL OTHER FC	A1L215C5	1000	A1L215C4	236814	1.00422
816	TOTAL FC	A1L216C5	860716	A1L216C4	1231728	1.69879
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C5	0	A1L217C4	0	0
818	BOX 50 FOOT	A1L218C5	8862	A1L218C4	10727	1.82614
819	BOX EQUIPPED	A1L219C5	9051	A1L219C4	11087	1.81636
820	GONDOLA PLAIN	A1L220C5	57173	A1L220C4	55418	2.03167
821	GONDOLA EQUIPPED	A1L221C5	13971	A1L221C4	12682	2.10164
822	HOPPER COVERED	A1L222C5	285119	A1L222C4	274352	2.03925
823	HOPPER OTG	A1L223C5	25141	A1L223C4	24366	2.03181
824	HOPPER OTS	A1L224C5	177567	A1L224C4	175317	2.01283
825	REFRIG MECH	A1L225C5	2032	A1L225C4	2117	1.95985
826	REFRIG NM	A1L226C5	692	A1L226C4	684	2.0117
827	FLAT TOFC	A1L227C5	37470	A1L227C4	306064	1.12243
828	FLAT MULTILEVEL	A1L228C5	94224	A1L228C4	172440	1.54642
829	FLAT GENERAL	A1L229C5	158	A1L229C4	86	2.83721
830	FLAT OTHER	A1L230C5	32239	A1L230C4	29214	2.10355
831	TANK <22,000 GAL	A1L231C5	121503	A1L231C4	113761	2.06805
832	TANK >=22,000 GAL	A1L232C5	155117	A1L232C4	148874	2.04193
833	ALL OTHER FC	A1L233C5	1162	A1L233C4	1088	2.06801
834	TOTAL FREIGHT CARS	A1L235C5	1021481	A1L235C4	1338277	1.76328

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C5	0	A1L236C4	0	0
836	BOX 50 FOOT	A1L237C5	17413	A1L237C4	18738	1.92929
837	BOX EQUIPPED	A1L238C5	180274	A1L238C4	177562	2.01527
838	GONDOLA PLAIN	A1L239C5	270411	A1L239C4	297182	1.90992
839	GONDOLA EQUIPPED	A1L240C5	139640	A1L240C4	140128	1.99652
840	HOPPER-COVERED	A1L241C5	418747	A1L241C4	397248	2.05412
841	HOPPER-OT-GEN	A1L242C5	113762	A1L242C4	114153	1.99657
842	HOPPER-OT-SPEC	A1L243C5	212803	A1L243C4	209665	2.01497
843	REFRIG-MECH	A1L244C5	5716	A1L244C4	5969	1.95761
844	REFRIG-NON MECH	A1L245C5	7204	A1L245C4	8500	1.84753
845	FLAT-TOFC	A1L246C5	58359	A1L246C4	439842	1.13268
846	FLAT-MULTILEVEL	A1L247C5	108682	A1L247C4	196307	1.55363
847	FLAT-GENERAL	A1L248C5	1022	A1L248C4	618	2.65372
848	FLAT-OTHER	A1L249C5	69382	A1L249C4	63556	2.09167
849	TANK <22,000 GAL	A1L250C5	121503	A1L250C4	113761	2.06805
850	TANK >=22,000 GAL	A1L251C5	155117	A1L251C4	148874	2.04193
851	ALL OTHER TYPES	A1L252C5	2162	A1L252C4	237902	1.00909
852	ALL OTHER PLUS TANK	A1L253C5	278782	A1L253C4	500537	1.55697
853	TOTAL FREIGHT CARS	A1L254C5	1882197	A1L254C4	2570005	1.73237

## RATIOS OF EMPTY TO LOADED CAR MILES - RAILROAD OWNED AND PRIVATE LINE CURRENT YEAR AVERAGES

RATIOS OF EMPTY TO LOADED CAR MILES - RAILROAD OWNED AND PRIVATE LINE CURRENT YEAR AVERAGES

MOST	CURRENT	TWO - YEAR	AVERAGE
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LINE CODE	IDENTIFICATION	SOURCE OF C7	EMPTY CM (7)	SOURCE OF C8	LOADED CM (8)	RATIO
						IF C7 /C8 =0.
						THEN 0. ELSE
						1.0+(C7 /C8 ) (9)
RAILROAD OWNED						
801	BOX 40 FOOT	A1L201C17	0	A1L201C16	0	0
802	BOX 50 FOOT	A1L202C17	7776	A1L202C16	7234	2.07492
803	BOX EQUIPPED	A1L203C17	152641	A1L203C16	146482	2.04205
804	GONDOLA PLAIN	A1L204C17	186462	A1L204C16	209821	1.88867
805	GONDOLA EQUIPPED	A1L205C17	113053	A1L205C16	103854	2.08857
806	HOPPER COVERED	A1L206C17	121762	A1L206C16	112478	2.08254
807	HOPPER OTG	A1L207C17	80128	A1L207C16	79453	2.0085
808	HOPPER OTS	A1L208C17	33130	A1L208C16	31770	2.04279
809	REFRIG MECH	A1L209C17	3463	A1L209C16	3641	1.95111
810	REFRIG NM	A1L210C17	5667	A1L210C16	6740	1.84074
811	FLAT TOFC	A1L211C17	19261	A1L211C16	132520	1.14535
812	FLAT MULTILEVEL	A1L212C17	12125	A1L212C16	20401	1.59434
813	FLAT GENERAL	A1L213C17	755	A1L213C16	447.5	2.68715
814	FLAT OTHER	A1L214C17	31056	A1L214C16	28288	2.09785
815	ALL OTHER FC	A1L215C17	940.5	A1L215C16	226982	1.00414
816	TOTAL FC	A1L216C17	768222	A1L216C16	1110116	1.69202
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C17	0	A1L217C16	0	0
818	BOX 50 FOOT	A1L218C17	7619	A1L218C16	7693	1.99038
819	BOX EQUIPPED	A1L219C17	9169	A1L219C16	11513	1.79641
820	GONDOLA PLAIN	A1L220C17	52682	A1L220C16	50516	2.04289
821	GONDOLA EQUIPPED	A1L221C17	11894	A1L221C16	10749	2.10657
822	HOPPER COVERED	A1L222C17	271334	A1L222C16	260814	2.04033
823	HOPPER OTG	A1L223C17	23590	A1L223C16	22675	2.04035
824	HOPPER OTS	A1L224C17	159549	A1L224C16	157821	2.01095
825	REFRIG MECH	A1L225C17	2202	A1L225C16	2254	1.97671
826	REFRIG NM	A1L226C17	696.5	A1L226C16	709	1.98237
827	FLAT TOFC	A1L227C17	36244	A1L227C16	299233	1.12112
828	FLAT MULTILEVEL	A1L228C17	78861	A1L228C16	146634	1.53781
829	FLAT GENERAL	A1L229C17	111	A1L229C16	64	2.73438
830	FLAT OTHER	A1L230C17	27202	A1L230C16	23710	2.1473
831	TANK <22,000 GAL	A1L231C17	111454	A1L231C16	103571	2.07611
832	TANK >=22,000 GAL	A1L232C17	152862	A1L232C16	144726	2.05621
833	ALL OTHER FC	A1L233C17	1230	A1L233C16	1078	2.14094
834	TOTAL FREIGHT CARS	A1L235C17	946703	A1L235C16	1243764	1.76116

		MOST	CURRENT	TWO - YEAR	AVERAGE		
						RATIO	
						IF C7 /C8 =0.	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C7	EMPTY CM	SOURCE OF C8	LOADED CM	1.0+(C7 /C8 )	
			(7)		(8)	(9)	
	ALL FREIGHT CARS						
835	BOX 40 FOOT	A1L236C17	0	A1L236C16	0		0
836	BOX 50 FOOT	A1L237C17	15396	A1L237C16	14928		2.03135
837	BOX EQUIPPED	A1L238C17	161811	A1L238C16	157995		2.02415
838	GONDOLA PLAIN	A1L239C17	239144	A1L239C16	260337		1.91859
839	GONDOLA EQUIPPED	A1L240C17	124947	A1L240C16	114603		2.09026
840	HOPPER COVERED	A1L241C17	393096	A1L241C16	373293		2.05305
841	HOPPER-OT-GEN	A1L242C17	103719	A1L242C16	102129		2.01557
842	HOPPER-OT-SPEC	A1L243C17	192679	A1L243C16	189592		2.01629
843	REFRIG - MECH	A1L244C17	5665	A1L244C16	5895		1.9609
844	REFRIG - NON MECH	A1L245C17	6363	A1L245C16	7449		1.85422
845	FLAT - TOFC	A1L246C17	55505	A1L246C16	431753		1.12856
846	FLAT - MULTILEVEL	A1L247C17	90986	A1L247C16	167035		1.54471
847	FLAT - GENERAL	A1L248C17	866	A1L248C16	511.5		2.69306
848	FLAT - OTHER	A1L249C17	58258	A1L249C16	51998		2.1204
849	TANK <22,000 GAL	A1L250C17	111454	A1L250C16	103571		2.07611
850	TANK >=22,000 GAL	A1L251C17	152862	A1L251C16	144726		2.05621
851	ALL OTHER TYPES	A1L252C17	2171	A1L252C16	228060		1.00952
852	ALL OTHER PLUS TANKS	A1L253C17	266487	A1L253C16	476358		1.55943
853	TOTAL FREIGHT CARS	A1L254C17	1714926	A1L254C16	2353880		1.72855

C U R R E N T   Y E A R   M I N U S   T W O

						RATIO	
						IF C10/C11=0	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	1.0+(C10/C11 (12)	
	RAILROAD OWNED						
801	BOX 40 FOOT	AlL201C8	0	AlL201C7	0		0
802	BOX 50 FOOT	AlL202C8	9422	AlL202C7	8902		2.05841
803	BOX EQUIPPED	AlL203C8	198610	AlL203C7	191649		2.03632
804	GONDOLA PLAIN	AlL204C8	183652	AlL204C7	211047		1.87019
805	GONDOLA EQUIPPED	AlL205C8	121376	AlL205C7	131707		1.92156
806	HOPPER COVERED	AlL206C8	135819	AlL206C7	127998		2.0611
807	HOPPER OTG	AlL207C8	82255	AlL207C7	80903		2.01671
808	HOPPER OTS	AlL208C8	30391	AlL208C7	28542		2.06478
809	REFRIG MECH	AlL209C8	3988	AlL209C7	4186		1.9527
810	REFRIG NM	AlL210C8	7849	AlL210C7	8911		1.88082
811	FLAT TOFC	AlL211C8	24839	AlL211C7	135465		1.18336
812	FLAT MULTILEVEL	AlL212C8	18352	AlL212C7	29151		1.62955
813	FLAT GENERAL	AlL213C8	912	AlL213C7	489		2.86503
814	FLAT OTHER	AlL214C8	44955	AlL214C7	43062		2.04396
815	ALL OTHER FC	AlL215C8	1030	AlL215C7	245784		1.00419
816	TOTAL FC	AlL216C8	863450	AlL216C7	1247796		1.69198
XXX	PRIVATELY OWNED	XX		XX			XX
817	BOX 40 FOOT	AlL217C8	0	AlL217C7	0		0
818	BOX 50 FOOT	AlL218C8	10288	AlL218C7	12914		1.79665
819	BOX EQUIPPED	AlL219C8	6739	AlL219C7	8228		1.81903
820	GONDOLA PLAIN	AlL220C8	56816	AlL220C7	54975		2.03349
821	GONDOLA EQUIPPED	AlL221C8	15132	AlL221C7	13898		2.08879
822	HOPPER COVERED	AlL222C8	288512	AlL222C7	280633		2.02808
823	HOPPER OTG	AlL223C8	26285	AlL223C7	25114		2.04663
824	HOPPER OTS	AlL224C8	185328	AlL224C7	182314		2.01653
825	REFRIG MECH	AlL225C8	1710	AlL225C7	1744		1.9805
826	REFRIG NM	AlL226C8	681	AlL226C7	684		1.99561
827	FLAT TOFC	AlL227C8	37768	AlL227C7	303957		1.12425
828	FLAT MULTILEVEL	AlL228C8	127215	AlL228C7	211279		1.60212
829	FLAT GENERAL	AlL229C8	183	AlL229C7	132		2.38636
830	FLAT OTHER	AlL230C8	32130	AlL230C7	31792		2.01063
831	TANK <22,000 GAL	AlL231C8	131157	AlL231C7	127039		2.03242
832	TANK >=22,000 GAL	AlL232C8	140397	AlL232C7	134556		2.04341
833	ALL OTHER FC	AlL233C8	1145	AlL233C7	1129		2.01417
834	TOTAL FREIGHT CARS	AlL235C8	1061486	AlL235C7	1390388		1.76345

C U R R E N T    Y E A R    M I N U S    T W O

LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	RATIO IF C10/C11=0 THEN 0. ELSE 1.0+(C10/C11 (12)
835	ALL FREIGHT CARS					
835	BOX 40 FOOT	AlL236C8	0	AlL236C7	0	0
836	BOX 50 FOOT	AlL237C8	19710	AlL237C7	21816	1.90347
837	BOX EQUIPPED	AlL238C8	205349	AlL238C7	199877	2.02738
838	GONDOLA PLAIN	AlL239C8	240468	AlL239C7	266022	1.90394
839	CONDOLA-EQUIPPED	AlL240C8	136508	AlL240C7	145605	1.93752
840	HOPPER-COVERED	AlL241C8	424331	AlL241C7	408631	2.03842
841	HOPPER-OT-GEN	AlL242C8	108540	AlL242C7	106017	2.0238
842	HOPPER-OT-SPEC	AlL243C8	215719	AlL243C7	210856	2.02306
843	REFRIG-MECH	AlL244C8	5698	AlL244C7	5930	1.96088
844	REFRIG-NON MECH	AlL245C8	8530	AlL245C7	9595	1.889
845	FLAT-TOFC	AlL246C8	62607	AlL246C7	439422	1.14248
846	FLAT-MULTILEVEL	AlL247C8	145567	AlL247C7	240430	1.60544
847	FLAT-GENERAL	AlL248C8	1095	AlL248C7	621	2.76329
848	FLAT-OTHER	AlL249C8	77085	AlL249C7	74854	2.0298
849	TANK <22,000 GAL	AlL250C8	131157	AlL250C7	127039	2.03242
850	TANK >=22,000 GAL	AlL251C8	140397	AlL251C7	134556	2.04341
851	ALL OTHER TYPES	AlL252C8	2175	AlL252C7	246913	1.00881
852	ALL OTHER PLUS TANK	AlL253C8	273729	AlL253C7	508508	1.5383
853	TOTAL FREIGHT CARS	AlL254C8	1924936	AlL254C7	2638184	1.72964

		MOST CURRENT		THREE - YEAR		AVERAGE	

LINE CODE		IDENTIFICATION	SOURCE OF C13 EMPTY CM (13)	SOURCE OF C14 LOADED CM (14)	RATIO IF C13/C14=0. THEN 0. ELSE 1.0+(C13/C14) (15)
ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C20	0	A1L236C19	0
836	BOX 50 FOOT	A1L237C20	16834	A1L237C19	1.97736
837	BOX EQUIPPED	A1L238C20	176323	A1L238C19	2.0254
838	GONDOLA PLAIN	A1L239C20	239585	A1L239C19	1.91364
839	GONDOLA - EQUIPPED	A1L240C20	128801	A1L240C19	2.20392
840	HOPPER - COVERED	A1L241C20	403508	A1L241C19	2.04788
841	HOPPER - OT - GEN	A1L242C20	105326	A1L242C19	2.01838
842	HOPPER - OT - SPEC	A1L243C20	200359	A1L243C19	2.01871
843	REFRIG - MECH	A1L244C20	5676	A1L244C19	1.96089
844	REFRIG - NON MECH	A1L245C20	7085	A1L245C19	1.86785
845	FLAT - TOFC	A1L246C20	57872	A1L246C19	1.13325
846	FLAT - MULTILEVEL	A1L247C20	109180	A1L247C19	1.57013
847	FLAT - GENERAL	A1L248C20	942.333	A1L248C19	2.71959
848	FLAT - OTHER	A1L249C20	64534	A1L249C19	2.08248
849	TANK <22,000 GAL	A1L250C20	118021	A1L250C19	2.0595
850	TANK >=22,000 GAL	A1L251C20	148707	A1L251C19	2.05215
851	ALL OTHER TYPES	A1L252C20	2172	A1L252C19	1.00927
852	ALL OTHER PLUS TANKS	A1L253C20	268901	A1L253C19	1.55207
853	TOTAL FREIGHT CARS	A1L254C20	1784929	A1L254C19	1.72894



C U R R E N T   Y E A R   M I N U S   T H R E E

LINE CODE	IDENTIFICATION	SOURCE OF C16 EMPTY CM (16)	SOURCE OF C17 LOADED CM (17)	RATIO IF C16/C17=0 THEN 0. ELSE 1.0+(C16/C17 (18)
	RAILROAD OWNED			
801	BOX 40 FOOT	AlL201C11	2	0
802	BOX 50 FOOT	AlL202C11	10067	9382
803	BOX EQUIPPED	AlL203C11	226627	218301
804	GONDOLA PLAIN	AlL204C11	182657	207993
805	GONDOLA EQUIPPED	AlL205C11	129263	146655
806	HOPPER COVERED	AlL206C11	138577	131604
807	HOPPER OTG	AlL207C11	115891	117564
808	HOPPER OTS	AlL208C11	27090	25462
809	REFRIG MECH	AlL209C11	4612	4968
810	REFRIG NM	AlL210C11	10639	12465
811	FLAT TOFC	AlL211C11	22424	136987
812	FLAT MULTILEVEL	AlL212C11	18052	29706
813	FLAT GENERAL	AlL213C11	924	388
814	FLAT OTHER	AlL214C11	47690	46800
815	ALL OTHER FC	AlL215C11	1164	252762
816	TOTAL FC	AlL216C11	935679	1341037
XXX	PRIVATELY OWNED	XX	XX	XX
817	BOX 40 FOOT	AlL217C11	0	0
818	Box 50 FOOT	AlL218C11	12819	19188
819	BOX EQUIPPED	AlL219C11	8221	9798
820	GONDOLA PLAIN	AlL220C11	54638	52629
821	GONDOLA EQUIPPED	AlL221C11	16406	15019
822	HOPPER COVERED	AlL222C11	273941	265360
823	HOPPER OTG	AlL223C11	28576	26948
824	HOPPER OTS	AlL224C11	186378	183990
825	REFRIG MECH	AlL225C11	1306	1343
826	REFRIG NM	AlL226C11	657	640
827	FLAT TOFC	AlL227C11	34805	351413
828	FLAT MULTILEVEL	AlL228C11	128049	226966
829	FLAT GENERAL	AlL229C11	92	83
830	FLAT OTHER	AlL230C11	41976	40881
831	TANK <22,000 GAL	AlL231C11	132724	128168
832	TANK >=22,000 GAL	AlL232C11	136952	131425
833	ALL OTHER FC	AlL233C11	1320	1246
834	TOTAL FREIGHT CARS	AlL235C11	1058860	1455097

LINE CODE	IDENTIFICATION	SOURCE OF C16 EMPTY CM (16)	SOURCE OF C17 LOADED CM (17)	RATIO IF C16/C17=0 THEN 0. ELSE 1.0+(C16/C17) (18)		
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C11	2	A1L236C10	0	0
836	BOX 50 FOOT	A1L237C11	22886	A1L237C10	28570	1.80105
837	BOX EQUIPPED	A1L238C11	234848	A1L238C10	228099	2.02959
838	GONDOLA PLAIN	A1L239C11	237295	A1L239C10	260622	1.9105
839	GONDOLA-EQUIPPED	A1L240C11	145669	A1L240C10	161674	1.901
840	HOPPER-COVERED	A1L241C11	412518	A1L241C10	396964	2.03918
841	HOPPER-OT-GEN	A1L242C11	144467	A1L242C10	144512	1.99969
842	HOPPER-OT-SPEC	A1L243C11	213468	A1L243C10	209452	2.01917
843	REFRIG-MECH	A1L244C11	5918	A1L244C10	6311	1.93773
844	REFRIG-NON MECH	A1L245C11	11296	A1L245C10	13105	1.86196
845	FLAT-TOFC	A1L246C11	57229	A1L246C10	488400	1.11718
846	FLAT-MULTILEVEL	A1L247C11	146101	A1L247C10	256672	1.56921
847	FLAT-GENERAL	A1L248C11	1016	A1L248C10	471	3.15711
848	FLAT-OTHER	A1L249C11	89666	A1L249C10	87681	2.02264
849	TANK <22,000 GAL	A1L250C11	132724	A1L250C10	128168	2.03555
850	TANK >=22,000 GAL	A1L251C11	136952	A1L251C10	131425	2.04205
851	ALL OTHER TYPES	A1L252C11	2484	A1L252C10	254008	1.00978
852	ALL OTHER PLUS TANK	A1L253C11	272160	A1L253C10	513601	1.52991
853	TOTAL FREIGHT CARS	A1L254C11	1994539	A1L254C10	2796134	1.71332

		MOST	CURRENT	FOUR - YEAR		AVERAGE	

		MOST CURRENT		FOUR - YEAR		AVERAGE	
						RATIO IF C19/C20=0. THEN 0. ELSE 1.0+(C19/C20)	
LINE CODE	IDENTIFICATION	SOURCE OF C19	EMPTY CM (19)	SOURCE OF C20	LOADED CM (20)	(21)	
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C23	.5	A1L236C22	0	0	
836	BOX 50 FOOT	A1L237C23	18347	A1L237C22	20060	1.91458	
837	BOX EQUIPPED	A1L238C23	190954	A1L238C22	185991	2.02668	
838	GONDOLA PLAIN	A1L239C23	239013	A1L239C22	261829	1.91286	
839	GONDOLA - EQ	A1L240C23	133018	A1L240C22	134121	1.99177	
840	HOPPER - COVERED	A1L241C23	405760	A1L241C22	388045	2.04565	
841	HOPPER - OT - GEN	A1L242C23	115111	A1L242C22	113696	2.01244	
842	HOPPER - OT - SPEC	A1L243C23	203636	A1L243C22	199873	2.01883	
843	REFRIG - MECH	A1L244C23	5736	A1L244C22	6008	1.95481	
844	REFRIG - NON MECH	A1L245C23	8138	A1L245C22	9399	1.86579	
845	FLAT - TOFC	A1L246C23	57711	A1L246C22	447832	1.12887	
846	FLAT - MULTILEVEL	A1L247C23	118410	A1L247C22	207793	1.56985	
847	FLAT - GENERAL	A1L248C23	960.75	A1L248C22	528.75	2.81702	
848	FLAT - OTHER	A1L249C23	70817	A1L249C22	66632	2.0628	
849	TANK <22,000 GAL	A1L250C23	121697	A1L250C22	115587	2.05286	
850	TANK >=22,000 GAL	A1L251C23	145768	A1L251C22	138858	2.04976	
851	ALL OTHER TYPES	A1L252C23	2250	A1L252C22	239260	1.00941	
852	ALL OTHER PLUS TANKS	A1L253C23	269715	A1L253C22	493706	1.54631	
853	TOTAL FREIGHT CARS	A1L254C23	1837331	A1L254C22	2535519	1.72464	

LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM (22)	SOURCE OF C23 LOADED CM (23)	RATIO IF C22/C23=0 THEN 0. ELSE 1.0+(C22/C23) (24)
	RAILROAD OWNED			
801	BOX 40 FOOT	A1L201C14	0	0
802	BOX 50 FOOT	A1L202C14	8664	1.99804
803	BOX EQUIPPED	A1L203C14	240430	1.99905
804	GONDOLA PLAIN	A1L204C14	196426	1.87964
805	GONDOLA EQUIPPED	A1L205C14	123421	1.86772
806	HOPPER COVERED	A1L206C14	142583	2.0481
807	HOPPER OTG	A1L207C14	119058	1.95228
808	HOPPER OTS	A1L208C14	24225	2.06577
809	REFRIG MECH	A1L209C14	4777	1.91373
810	REFRIG NM	A1L210C14	11248	1.80487
811	FLAT TOFC	A1L211C14	18296	1.13909
812	FLAT MULTILEVEL	A1L212C14	20432	1.63177
813	FLAT GENERAL	A1L213C14	808	2.81573
814	FLAT OTHER	A1L214C14	46903	2.0225
815	ALL OTHER FC	A1L215C14	937	1.0038
816	TOTAL FC	A1L216C14	958208	1.69718
XXX	PRIVATELY OWNED	XX	XX	XX
817	BOX 40 FOOT	A1L217C14	0	0
818	BOX 50 FOOT	A1L218C14	12447	1.60358
819	BOX EQUIPPED	A1L219C14	5860	1.79082
820	GONDOLA PLAIN	A1L220C14	52041	2.0318
821	GONDOLA EQUIPPED	A1L221C14	13704	2.10713
822	HOPPER COVERED	A1L222C14	258506	2.04055
823	HOPPER OTG	A1L223C14	29493	2.01798
824	HOPPER OTS	A1L224C14	162368	1.99906
825	REFRIG MECH	A1L225C14	1154	1.98464
826	REFRIG NM	A1L226C14	557	1.99464
827	FLAT TOFC	A1L227C14	28807	1.07543
828	FLAT MULTILEVEL	A1L228C14	138260	1.5882
829	FLAT GENERAL	A1L229C14	71	1.82558
830	FLAT OTHER	A1L230C14	43689	2.07874
831	TANK <22,000 GAL	A1L231C14	129426	2.01285
832	TANK >=22,000 GAL	A1L232C14	125312	2.03273
833	ALL OTHER FC	A1L233C14	994	1.98709
834	TOTAL FREIGHT CARS	A1L235C14	1002689	1.69621

LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM (22)	SOURCE OF C23 LOADED CM (23)	RATIO IF C22/C23=0 THEN 0. ELSE 1.0+(C22/C23) (24)
	ALL FREIGHT CARS			
835	BOX 40 FOOT	A1L236C14	0	0
836	BOX 50 FOOT	A1L237C14	21111	1.72044
837	BOX EQUIPPED	A1L238C14	246290	1.99283
838	GONDOLA PLAIN	A1L239C14	248467	1.90767
839	GONDOLA-EQUIPPED	A1L240C14	137125	1.88689
840	HOPPER-COVERED	A1L241C14	401089	2.04322
841	HOPPER-OT-GEN	A1L242C14	148551	1.96464
842	HOPPER-OT-SPEC	A1L243C14	186593	2.00724
843	REFRIG-MECH	A1L244C14	5931	1.92672
844	REFRIG-NON MECH	A1L245C14	11805	1.81218
845	FLAT-TOFC	A1L246C14	47103	1.09174
846	FLAT-MULTILEVEL	A1L247C14	158692	1.59347
847	FLAT-GENERAL	A1L248C14	879	2.65537
848	FLAT-OTHER	A1L249C14	90592	2.04887
849	TANK <22,000 GAL	A1L250C14	129426	2.01285
850	TANK >=22,000 GAL	A1L251C14	125312	2.03273
851	ALL OTHER TYPES	A1L252C14	1931	1.00781
852	ALL OTHER PLUS TANK	A1L253C14	256669	1.517
853	TOTAL FREIGHT CARS	A1L254C14	1960897	1.69669

		MOST	CURRENT	FIVE - YEAR	AVERAGE	
LINE CODE	IDENTIFICATION	SOURCE OF C25	EMPTY CM (25)	SOURCE OF C26	LOADED CM (26)	RATIO IF C25/C26=0. THEN 0. ELSE 1.0+(C25/C26) (27)
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C26	.4	A1L201C25	0	0
802	BOX 50 FOOT	A1L202C26	8741	A1L202C25	8286	2.05483
803	BOX EQUIPPED	A1L203C26	194190	A1L203C25	188714	2.02902
804	GONDOLA PLAIN	A1L204C26	187131	A1L204C25	212397	1.88105
805	GONDOLA EQUIPPED	A1L205C26	120033	A1L205C25	125661	1.95521
806	HOPPER COVERED	A1L206C26	132100	A1L206C25	124119	2.0643
807	HOPPER OTG	A1L207C26	95492	A1L207C25	96479	1.98977
808	HOPPER OTS	A1L208C26	29593	A1L208C25	28055	2.05483
809	REFRIG MECH	A1L209C26	4060	A1L209C25	4332	1.93718
810	REFRIG NM	A1L210C26	8214	A1L210C25	9766	1.84105
811	FLAT TOFC	A1L211C26	20816	A1L211C25	133807	1.15557
812	FLAT MULTILEVEL	A1L212C26	16217	A1L212C25	26400	1.61429
813	FLAT GENERAL	A1L213C26	830.8	A1L213C25	443.4	2.8737
814	FLAT OTHER	A1L214C26	40332	A1L214C25	38461	2.04862
815	ALL OTHER FC	A1L215C26	1002	A1L215C25	239768	1.00418
816	TOTAL FC	A1L216C26	858756	A1L216C25	1236693	1.6944
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C26	0	A1L217C25	0	0
818	BOX 50 FOOT	A1L218C26	10158	A1L218C25	13622	1.74574
819	BOX EQUIPPED	A1L219C26	7831	A1L219C25	9692	1.80802
820	GONDOLA PLAIN	A1L220C26	53772	A1L220C25	51814	2.03778
821	GONDOLA EQUIPPED	A1L221C26	13806	A1L221C25	12558	2.09934
822	HOPPER COVERED	A1L222C26	272725	A1L222C25	263210	2.03615
823	HOPPER OTG	A1L223C26	26307	A1L223C25	25277	2.04075
824	HOPPER OTS	A1L224C26	170634	A1L224C25	168893	2.01031
825	REFRIG MECH	A1L225C26	1714	A1L225C25	1753	1.97787
826	REFRIG NM	A1L226C26	657.6	A1L226C25	660.4	1.99576
827	FLAT TOFC	A1L227C26	34773	A1L227C25	327151	1.10629
828	FLAT MULTILEVEL	A1L228C26	110249	A1L228C25	193314	1.57031
829	FLAT GENERAL	A1L229C26	113.6	A1L229C25	85.80001	2.32401
830	FLAT OTHER	A1L230C26	34440	A1L230C25	32118	2.07228
831	TANK < 22,090 GAL	A1L231C26	123243	A1L231C25	118026	2.0442
832	TANK >=22,000 GAL	A1L232C26	141677	A1L232C25	135355	2.04671
833	ALL OTHER FC	A1L233C26	1184	A1L233C25	1107	2.06879
834	TOTAL FREIGHT CARS	A1L235C26	1003288	A1L235C25	1354643	1.74063

		MOST CURRENT		FIVE - YEAR		AVERAGE	
						RATIO IF C25/C26=0. THEN 0. ELSE 1.0+(C25/C26)	
LINE CODE	IDENTIFICATION	SOURCE OF C25	EMPTY CM (25)	SOURCE OF C26	LOADED CM (26)	(27)	
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C26	.4	A1L236C25	0	0	
836	BOX 50 FOOT	A1L237C26	18899	A1L237C25	21909	1.86265	
837	BOX EQUIPPED	A1L238C26	202021	A1L238C25	198407	2.01822	
838	GONDOLA PLAIN	A1L239C26	240903	A1L239C25	264212	1.91178	
839	GONDOLA - EQ	A1L240C26	133839	A1L240C25	138220	1.96831	
840	HOPPER - COVERED	A1L241C26	404826	A1L241C25	387330	2.04517	
841	HOPPER - OT - GEN	A1L242C26	121799	A1L242C25	121756	2.00035	
842	HOPPER - OT - SPEC	A1L243C26	200227	A1L243C25	196948	2.01665	
843	REFRIG - MECH	A1L244C26	5775	A1L244C25	6086	1.9489	
844	REFRIG - NON MECH	A1L245C26	8871	A1L245C25	10426	1.85085	
845	FLAT - TOFC	A1L246C26	55590	A1L246C25	460958	1.1206	
846	FLAT - MULTILEVEL	A1L247C26	126466	A1L247C25	219714	1.5756	
847	FLAT - GENERAL	A1L248C26	944.4	A1L248C25	529.2	2.78458	
848	FLAT - OTHER	A1L249C26	74772	A1L249C25	70580	2.05939	
849	TANK <22,000 GAL	A1L250C26	123243	A1L250C25	118026	2.0442	
850	TANK >=22,000 GAL	A1L251C26	141677	A1L251C25	135355	2.04671	
851	ALL OTHER TYPES	A1L252C26	2186	A1L252C25	240875	1.00908	
852	ALL OTHER PLUS TANKS	A1L253C26	267106	A1L253C25	494257	1.54042	
853	TOTAL FREIGHT CARS	A1L254C26	1862044	A1L254C25	2591337	1.71857	



## PROPERTY INVESTMENT ACCOUNT ADJUSTMENTS

## ALLOCATION OF WORKING CAPITAL TO AND REMOVEAL OF ACCUMULATED DEFERRED TAX CREDITS FROM PROPERTY ACCOUNTS

## CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
101	WORKING CAPITAL	A4L201C2	592919	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	A4L202C2	7071020	XX	XX	XX
301	LAND	A4L101C1	1948064	XX	XX	1948064
302	GRADING	A4L102C1	2921682	A4L102C4	486622	2435060
303	OTHER ROW	A4L103C1	7039	A4L103C4	1575	5464
304	TUNNELS	A4L104C1	314632	A4L104C4	36376	278256
305	BRIDGES	A4L105C1	2282712	A4L105C4	305429	1977283
306	ELEVATED	A4L106C1	44659	A4L106C4	38593	6066
307	TIES	A4L107C1	3575414	A4L107C4	1120615	2454799
308	RAILS & OTM	A4L108C1	4915513	A4L108C4	1414050	3501463
309	BALLAST	A4L109C1	1763506	A4L109C4	321253	1442253
310	FENCES	A4L110C1	7764	A4L110C4	3603	4161
311	STATIONS	A4L111C1	600822	A4L111C4	212481	388341
312	ROADWAY BUILDINGS	A4L112C1	49867	A4L112C4	27480	22387
313	WATER STATIONS	A4L113C1	0	A4L113C4	0	XX
314	FUEL STATIONS	A4L114C1	60549	A4L114C4	12969	XX
315	LOCO SERVICING	L313+314	60549	L313+314	12969	47580
316	SHOPS & ENGINEHOUSES	A4L115C1	288067	A4L115C4	91598	196469
317	STORAGE WAREHOUSES	A4L116C1	4143	A4L116C4	1659	2484
318	WHARVES & DOCKS	A4L117C1	61	A4L117C4	32	29
319	COAL & ORE WHARVES	A4L118C1	175199	A4L118C4	84681	90518
320	TOFC/COFC TERMINALS	A4L119C1	565994	A4L119C4	152661	413333
321	COMMUNICATIONS	A4L120C1	483966	A4L120C4	239453	244513
322	SIGNALS	A4L121C1	1204933	A4L121C4	236468	968465
323	POWER PLANTS	A4L122C1	2787	A4L122C4	2358	XX
324	POWER TRANSMISSION	A4L123C1	47671	A4L123C4	14466	XX
325	MISCL STRUCTURES	A4L124C1	18190	A4L124C4	7155	11035
326	ROADWAY MACHINES	A4L125C1	458854	A4L125C4	181813	277041
327	PUBLIC IMPROVEMENTS	A4L126C1	566228	A4L126C4	78515	487713
328	MACHINERY - LOCO	B2L361C2	32896	B2L461C2	12465	20431
329	MACHINERY - FC	B2L362C2	11063	B2L462C2	4192	6871
330	MACHINERY - OE	B2L363C2	66867	B2L463C2	25338	41529
331	POWER PLANT MACH	A4L128C1	15386	A4L128C4	9489	XX
332	POWER GROUP	L323+L324+L331	65844	L323+L324+L331	26313	39531
333	LEASED PROP CAP	A4L129C1	0	XX	XX	XX
334	OTHER-SPECIFY	A4L130C1	0	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	A4L131C4	0	XX
336	ALL OTHER ROAD	SUM L333-335	0	SUM L333-335	0	0
337	INTEREST	A4L142C1	0	XX	XX	0
338	OTHER-ELEMENTS	A4L143C1	0	A4L143C4	0	0
339	CONSTRUCTION	A4L144C1	0	XX	XX	0

\* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

## EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE AND  
CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
340	ROAD LOCOMOTIVES	B2L304C2	3827312	B2L404C2	1394437	2432874
341	YARD LOCOMOTIVES	B2L305C2	99623	B2L405C2	66780	32842
342	BOX 40 FT	B2L310C2	0	B2L410C2	0	0
343	BOX 50 FT	B2L311C2	1377	B2L411C2	25791	0
344	BOX EQUIPPED	B2L312C2	455740	B2L412C2	268587	187152
345	GONDOLA PLAIN	B2L313C2	552409	B2L413C2	262578	289830
346	GONDOLA EQ	B2L314C2	375826	B2L414C2	160179	215646
347	HOPPER-COVERED	B2L315C2	257227	B2L415C2	149806	107420
348	HOPPER-OTG	B2L316C2	462925	B2L416C2	172242	290682
349	HOPPER-OTS	B2L317C2	197752	B2L417C2	54124	143627
350	REFRIG-MECH	B2L318C2	0	B2L118C2	0	0
351	REFRIG-NON-MECH	B2L319C2	0	B2L119C2	0	0
352	FLAT-TOFC/COFC	B2L320C2	4527	B2L120C2	3589	937.4366
353	FLAT-MULTILEVEL	B2L321C2	28894	B2L121C2	22375	6518
354	FLAT-GENERAL	B2L322C2	3332	B2L122C2	2788	543.6695
355	FLAT-OTHER	B2L323C2	73891	B2L123C2	30266	43624
356	ALL OF FC	B2L324C2	63017	B2L124C2	21407	41609
357	CABOOSSES	B2L325C2	5203	B2L125C2	2651	2551
358	AUTO RACKS	B2L326C2	316593	B2L126C2	133696	182897
359	MISCELLANEOUS ACCESS	B2L327C2	29308	B2L127C2	26918	2389
360	REFRIG TRAILERS	B2L339C2	1083	B2L439C2	351	732
361	OTHER TRAILERS	B2L340C2	160530	B2L440C2	81129	79401
362	REFRIG CONTAINERS	B2L341C2	0	B2L441C2	0	0
363	OTHER CONTAINERS	B2L342C2	750	B2L442C2	51	699
364	BOGIES	B2L343C2	0	B2L443C2	0	0
365	CHASIS	B2L344C2	89	B2L444C2	454	0
366	OTHER HIGHWAY	B2L345C2	0	B2L445C2	0	0
367	MARINE-LINE HAUL	B2L352C2	0	B2L452C2	0	0
368	LOCAL MERINE	B2L353C2	0	B2L453C2	0	0
369	COMPUTER & WP INVEST	B2L368C2	379282	B2L468C2	269115	110167
370	PASSENGER & OTHER (FREIGHT)	B2L372C2	0	B2L472C2	0	0
371	WORK & NON-REV EQUIP	B2L378C2	351492	B2L478C2	135503	215989
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	XX	30082706	XX	8408212	21699276
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	28134642	XX	8408212	19751212

\* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

## PROPERTY INVESTMENT ACCOUNTS ADJUSTMENTS

## ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A

## CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
101	WORKING CAPITAL	XX	XX	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	XX	XX	XX	XX	XX
301	LAND	.08978	XX	53229	XX	2001293
302	GRADING	.11222	.12329	66536	871762	1629834
303	ROW	.00025181	.00027664	149.3004	1956	3657
304	TUNNELS	.01282	.01409	7603	99616	186242
305	BRIDGES	.09112	.10011	54028	707875	1323435
306	ELEVATED	.00027955	.00030712	165.7496	2171	4060
307	TIES	.11313	.12429	67075	878828	1643046
308	RAILS & OTM	.16136	.17728	95675	1253539	2343599
309	BALLAST	.06647	.07302	39408	516332	965328
310	FENCES	.00019176	.00021067	113.6967	1489	2785
311	STATIONS	.0179	.01966	10611	139027	259924
312	ROADWAY BUILDINGS	.00103169	.00113345	611.7107	8014	14984
313	WATER STATIONS	XX	XX	XX	XX	XX
314	FUEL STATIONS	XX	XX	XX	XX	XX
315	LOCO SERVICING	.0021927	.00240897	1300	17033	31846
316	SHOPS & ENGINE HOUSES	.00905417	.00994719	5368	70336	131500
317	STORAGE WAREHOUSES	.00011447	.00012576	67.87373	889.2829	1662
318	WHARVES & DOCKS	.00000134	.00000147	.79241	10.38213	19.41028
319	COAL & ORE	.00417148	.00458291	2473	32405	60585
320	TOFC/COFC	.01905	.02093	11294	147975	276652
321	COMMUNICATIONS	.01127	.01238	6681	87536	163657
322	SIGNALS	.04463	.04903	26462	346714	648213
323	POWER PLANTS	XX	XX	XX	XX	XX
324	POWER TRANSM	XX	XX	XX	XX	XX
325	MISCL. STRUCTURES	.00050854	.0005587	301.5244	3950	7385
326	ROADWAY MACH	.01277	.01403	7569	99181	185429
327	PUBLIC IMPROV	.02248	.02469	13326	174603	326436
328	MACHINERY - LOCO	.00094155	.00103442	558.2642	7314	13674
329	MACHINERY - FC	.00031665	.00034788	187.7457	2459	4598
330	MACHINERY - OE	.00191384	.00210261	1134	14867	27796
331	P.P. MACHINERY	XX	XX	XX	XX	XX
332	POWER GROUP	.00182177	.00200145	1080	14152	26458
333	LEASED PROP CAP	XX	XX	XX	XX	XX
334	OTHER SPECIFY	XX	XX	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	XX	XX	XX
336	ALL OTHER ROAD	0	0	0	0	0
337	INTEREST	0	XX	0	XX	0
338	OTHER-ELEMENTS	0	0	0	0	0
339	CONSTRUCTION	0	XX	0	XX	0

## EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A

CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
340	ROAD LOCOMOTIVES	.11212	.12318	66476	870979	1628371
341	YARD LOCOMOTIVES	.00151355	.00166283	897.4128	11757	21982
342	BOX 40 FT	0	0	0	0	0
343	BOX 50 FT	0	0	0	0	-24414
344	BOX EQUIPPED	.00862481	.00947548	5113	67001	125264
345	GONDOLA PLAIN	.01336	.01467	7919	103760	193989
346	GONDOLA EQ	.00993795	.01092	5892	77202	144336
347	HOPPER-COVERED	.00495042	.00543868	2935	38456	71898
348	HOPPER-OTG	.0134	.01472	7942	104065	194559
349	HOPPER-OTS	.00661901	.00727185	3924	51419	96132
350	REFRIG-MECH	0	0	0	0	0
351	REFRIG-NON-MECH	0	0	0	0	0
352	FLAT-TOFC/COFC	.0000432	.00004746	25.61486	335.6064	627.445
353	FLAT-MULTILEVEL	.0003004	.00033003	178.1118	2333	4362
354	FLAT-GENERAL	.00002505	.00002753	14.85542	194.636	363.8888
355	FLAT-OTHER	.00201043	.00220872	1192	15617	29199
356	ALL OTHER FC	.00191755	.00210668	1136	14896	27850
357	CABOOSSES	.00011759	.00012918	69.71918	913.462	1707
358	AUTO RACKS	.00842871	.00926004	4997	65477	122416
359	MISCELLANEOUS ACCESS	.00011013	.00012099	65.299	855.5486	1599
360	REFRIG TRAILERS	.00003373	.00003706	20.00144	262.0592	489.9423
361	OTHER TRAILERS	.00365915	.00402006	2169	28425	53144
362	REFRIG CONTAINERS	0	0	0	0	0
363	OTHER CONTAINERS	.00003221	.00003539	19.09973	250.2451	467.8547
364	BOGIES	0	0	0	0	0
365	CHASIS	0	0	0	0	-365
366	OTHER HIGHWAY	0	0	0	0	0
367	MARINE-LINE HAUL	0	0	0	0	0
368	LOCAL MARINE	0	0	0	0	0
369	COMPUTER & WP INVEST	.00507699	.00557773	3010	39440	73736
370	PASSENGER & OTHER (FREIGHT)	0	0	0	0	0
371	WORK & NON-REV EQUIP	.00995374	.01094	5901	77325	144565
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	1.0	XX	592919	XX	14498978
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	1.0	XX	7071020	XX

PROPERTY ACCOUNT ADJUSTMENTS  
 ALLOCATIONS TO TYPES OF EQUIPMENT

LINE CODE	IDENTIFICATION	SOURCE	INVESTMENT	ALLOC EXP	ALLOC EXP	ALLOC EXP	SOURCE	ALLOC %
			OR ALLOC PERCENT (1)	SHOPS L401C1 *C1 (2)	SHOP D L405C1*C1 (3)	SHOP L L406C1*C1 (4)		LOC,FC,OE (5)
401	SHOPS & ENGINE HOUSE INVESTMENT	L316C3	131500	XX	XX	XX	XX	XX
402	LOCO SHOP MACH INVESTMENT	L328C3	13674	XX	XX	XX	XX	XX
403	FC SHOP MACH INVESMENT	L329C3	4598	XX	XX	XX	XX	XX
404	OE SHOP MACH INVESTMENT	L330C3	27796	XX	XX	XX	XX	XX
405	SHOP & ENGINE HOUSE DEPR.	B2L920C2	5451	XX	XX	XX	XX	XX
406	SHOP & ENGINE HOUSE LEASES	B2L830C2	1599	XX	XX	XX	XX	XX
407	FC SHOP MACH DEPR	B2L234C2	340	XX	XX	XX	XX	XX
408	FC SHOP MACH LEASES	B2L538C2	0	XX	XX	XX	XX	XX
409	OE SHOP MACH DEPR	B2L252C2	2055	XX	XX	XX	XX	XX
410	OE SHOP MACH LEASES	B2L560C2	0	XX	XX	XX	XX	XX
411	ROAD LOCOMOTIVE	B3L305C2	.46295	60878	2523	740.2646	B3L305C3	.93623
412	YARD LOCOMOTIVE	B3L306C2	.03153	4146	171.8859	50.42111	B3L306C3	.06377
413	BOX 40 FT	B3L307C2	0	0	0	0	B3L405C3	0
414	BOX 50 FT	B3L308C2	.00137213	180.4363	7.47949	2.19404	B3L406C3	.00030006
415	BOX EQUIPPED	B3L309C2	.06052	7958	329.9108	96.77627	B3L407C3	.08248
416	GONDOLA PLAIN	B3L310C2	.04241	5576	231.1625	67.80934	B3L408C3	.34885
417	GONDOLA EQ	B3L311C2	.07412	9747	404.0502	118.5244	B3L409C3	.0050454
418	HOPPER COVERED	B3L312C2	.03951	5196	215.3963	63.18448	B3L410C3	.03183
419	HOPPER OTG	B3L313C2	.02272	2987	123.8482	36.32971	B3L411C3	.1748
420	HOPPER OTS	B3L314C2	.01086	1428	59.20426	17.36702	B3L412C3	.06621
421	REFR MECH	B3L315C2	.00058289	76.65049	3.17734	.93204	B3L413C3	0
422	REFR NM	B3L316C2	.00015049	19.78916	.82031	.24063	B3L414C3	0
423	FLAT TOFC/COFC	B3L317C2	.00322603	424.2248	17.58508	5.15842	B3L415C3	.00181145
424	FLAT MULTI LEVEL	B3L318C2	.00545372	717.1675	29.72822	8.7205	B3L416C3	-.01131
425	FLAT GENERAL	B3L319C2	.00035251	46.35475	1.92151	.56366	B3L417C3	.00093351
426	FLAT OTHER	B3L320C2	.00842448	1107	45.92184	13.47074	B3L418C3	.02464
427	ALL OTHER CAR TYPE	B3L321C2	.01188	1561	64.73895	18.99057	B3L419C3	.03173
428	CABOOSES	B3L322C2	.00021462	28.2223	1.16988	.34317	B3L420C3	.00211151
429	AUTO RACKS	B3L323C2	.02516	3309	137.1734	40.23854	B3L421C3	.19475
430	MISCELLANEOUS ACCESS	B3L324C2	0	0	0	0	B3L422C3	.04582
431	REEFER TRAILERS	B3L325C2	0	0	0	0	B3L325C5	0
432	OTHER TRAILERS	B3L326C2	.00819158	1077	44.65233	13.09834	B3L326C5	.04126
433	REEFER CONTAINERS	B3L327C2	0	0	0	0	B3L327C5	0
434	OTHER CONTAINERS	B3L328C2	.02558	3364	139.4582	40.90877	B3L328C5	.12886
435	BOGIES/CHASIS	B3L337C2	.05605	7371	305.5534	89.63125	B3L337C5	.28233
436	OTHER HIGHWAY	B3L331C2	0	0	0	0	B3L331C5	0
437	MARINE LINE HAUL	B3L332C2	0	0	0	0	B3L332C5	0
438	LOCAL MARINE	B3L333C2	0	0	0	0	B3L333C5	0
439	PASSENGER	B3L334C2	0	0	0	0	B3L334C5	0
440	COMPUTER & WP EQUIPMENT	B3L335C2	.08189	10769	446.4084	130.9497	B3L335C5	.41248
441	WORK & NR	B3L336C2	.02682	3526	146.1871	42.88262	B3L336C5	.13508

LINE	CODE	ALLOC EXP FC-SHOP M L403C1 *C5 (6)	ALLOC EXP FC-D L407C1*C5 (7)	ALLOC EXP FC-L L408C1*C5 (8)	ALLOC EXP LOC SHOP M L402C1 *C5 (9)	ALLOC EXP OE-D L409C1*C5 (10)	ALLOC EXP OE-L L410C1*C5 (11)	ALLOC EXP OE SHOP M 401DC1*C5 (12)	TOTAL ALLOC EXP SHOP & M C2+C6 +C9 +C12 (13)
401		XX	XX	XX	XX	XX	XX	XX	XX
402		XX	XX	XX	XX	XX	XX	XX	XX
403		XX	XX	XX	XX	XX	XX	XX	XX
404		XX	XX	XX	XX	XX	XX	XX	XX
405		XX	XX	XX	XX	XX	XX	XX	XX
406		XX	XX	XX	XX	XX	XX	XX	XX
407		XX	XX	XX	XX	XX	XX	XX	XX
408		XX	XX	XX	XX	XX	XX	XX	XX
409		XX	XX	XX	XX	XX	XX	XX	XX
410		XX	XX	XX	XX	XX	XX	XX	XX
411		XX	XX	XX	12802	XX	XX	XX	73681
412		XX	XX	XX	872.0311	XX	XX	XX	5018
413		0	0	0	XX	XX	XX	XX	0
414		1.37993	.10202	0	XX	XX	XX	XX	181.8162
415		379.3275	28.04397	0	XX	XX	XX	XX	8338
416		1604	118.6106	0	XX	XX	XX	XX	7180
417		23.20327	1.71544	0	XX	XX	XX	XX	9770
418		146.3748	10.8216	0	XX	XX	XX	XX	5342
419		803.8859	59.43189	0	XX	XX	XX	XX	3791
420		304.5046	22.51225	0	XX	XX	XX	XX	1732
421		0	0	0	XX	XX	XX	XX	76.65049
422		0	0	0	XX	XX	XX	XX	19.78916
423		8.33069	.61589	0	XX	XX	XX	XX	432.5555
424		-52.02848	-3.8465	0	XX	XX	XX	XX	665.139
425		4.29312	.31739	0	XX	XX	XX	XX	50.64787
426		113.3076	8.37692	0	XX	XX	XX	XX	1221
427		145.9148	10.78759	0	XX	XX	XX	XX	1707
428		9.71062	.71791	0	XX	XX	XX	XX	37.93292
429		895.6257	66.21429	0	XX	XX	XX	XX	4204
430		210.7204	15.57872	0	XX	XX	XX	XX	210.7204
431		XX	XX	XX	XX	0	0	0	0
432		XX	XX	XX	XX	84.78608	0	1146	2224
433		XX	XX	XX	XX	0	0	0	0
434		XX	XX	XX	XX	264.8041	0	3581	6946
435		XX	XX	XX	XX	580.1864	0	7847	15218
436		XX	XX	XX	XX	0	0	0	0
437		XX	XX	XX	XX	0	0	0	0
438		XX	XX	XX	XX	0	0	0	0
439		XX	XX	XX	XX	0	0	0	0
440		XX	XX	XX	XX	847.6426	0	11465	22234
441		XX	XX	XX	XX	277.5808	0	3754	7281

## PROPERTY ACCOUNT ADJUSTMENTS

## OTHER PROPERTY ACCOUNT ALLOCATIONS

ALLOCATION OF W&S INVESTMENT (LINES 502 TO 527) AND DEPRECIATION AND LEASE RENTALS (LINES 528 TO 575)  
BETWEEN RUNNING AND SWITCHING

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
501		LAND	L301C3	2001293	B3L216C1	.30546	611315	1389978
502		GRADING	L302C3	1629834	B3L209C4	.94524	1540581	89253
503		OTHER ROW	L303C3	3657	B3L209C4	.94524	3456	200.2747
504		TUNNELS	L304C3	186242	B3L202C4	.93823	174737	11505
505		BRIDGES	L305C3	1323435	B3L203C4	.95307	1261332	62103
506		ELEVATED	L306C3	4060	B3L203C4	.95307	3869	190.523
507		TIES	L307C3	1643046	B3L204C4	.94287	1549175	93870
508		RAILS & OTM	L308C3	2343599	B3L205C4	.93547	2192365	151234
509		BALLAST	L309C3	965328	B3L206C4	.935	902583	62745
510		FENCES	L310C3	2785	B3L209C4	.94524	2632	152.5151
511		ROADWAY BUILDINGS	L312C3	14984	B3L209C4	.94524	14163	820.5615
512		LOCO SERVICING	L315C3	31846	B3L220C4	.93235	29691	2154
513		WORK EQ PORTION	L441C13	7281	B3L209C4	.94524	6882	398.7363
514		BOGIES & CHASIS PORTION	L435C13	15218	B3L225C4	0	0	15218
515		COAL & ORE	L319C3	60585	B3L218C4	1	60585	0
516		SIGNALS	L322C3	648213	B3L207C4	.94081	609844	38368
517		POWER GROUP	L332C3	26458	B3L219C4	0	0	26458
518		ROADWAY MACH	L326C3	185429	B3L209C4	.94524	175274	10154
519		PUB IMPROVEMENT	L327C3	326436	B3L208C4	.97757	319113	7322
520		LOCOMOTIVES - RUNNING	L340C3	1628371	1.0	1	1628371	XX
521		LOCOMOTIVES - SWITCHING	L341C3	21982	0.0	0	XX	21982
522		MARINE LINE HAUL	L367C3	0	1.0	1	0	XX
523		LOCAL MARINE	L368C3	0	0.0	0	XX	0
524		WORK EQUIP	L371C3	144565	B3L209C4	.94524	136649	7916
525	909302	LAND LEASES	B2L816C2	0	B3L216C1	.30546	0	0
526	909103	GRADING DEPR	B2L907C2	70412	B3L209C4	.94524	66556	3855
527	909303	GRADING LEASES	B2L817C2	20652	B3L209C4	.94524	19521	1130

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
528	909104	OTHER ROW DEPR	B2L908C2	148	B3L209C4	.94524	139.8952	8.10481
529	909304	OTHER ROW LEASES	B2L818C2	43	B3L209C4	.94524	40.64522	2.35478
530	909205	TUNNELS DEPR	B2L909C2	3474	B3L202C4	.93823	3259	214.605
531	909305	TUNNELS LEASES	B2L819C2	1019	B3L202C4	.93823	956.0517	62.94831
532	909106	BRIDGES DEPR	B2L910C2	36993	B3L203C4	.95307	35257	1735
533	909108	TIES	B2L912C2	171663	B3L204C4	.94287	161855	9807
534	909109	RAILS & OTM	B2L913C2	152850	B3L205C4	.93547	142986	9863
535	909111	BALLAST	B2L914C2	48922	B3L206C4	.935	45742	3179
536	909306	BRIDGES LEASES	B2L820C2	10850	B3L203C4	.95307	10340	509.1446
537	909107	ELEV DEPR	B2L911C2	109	B3L203C4	.95307	103.8851	5.11491
538	909307	ELEV LEASES	B2L821C2	32	B3L203C4	.95307	30.49838	1.50162
539	909308	TIES LEASES	B2L822C2	50347	B3L204C4	.94287	47470	2876
540	909309	RAILS LEASES	B2L823C2	44829	B3L205C4	.93547	41936	2892
541	909311	BALLAST LEASES	B2L824C2	14348	B3L206C4	.935	13415	932.6094
542	909113	FENCES DEPR	B2L915C2	74	B3L209C4	.94524	69.9476	4.05241
543	909313	FENCES LEASES	B2L825C2	22	B3L209C4	.94524	20.79523	1.20477
544	909117	R'WAY DEPR	B2L917C2	1187	B3L209C4	.94524	1121	65.00281
545	909317	R'WAY LEASES	B2L827C2	348	B3L209C4	.94524	328.9428	19.05725
546	9091802	FUEL DEPR	B2L934C2	1943	B3L220C4	.93235	1811	131.4414
547	9093802	FUEL LEASES	B2L844C2	570	B3L220C4	.93235	531.4403	38.55975
548	909120	WORK EQ DEPR	B5L441C3	146.1871	B3L209C4	.94524	138.1815	8.00554
549	909320	WORK EQ LEASES	B5L441C4	42.88262	B3L209C4	.94524	40.53427	2.34835
550	909124	COAL & ORE DEPR	B2L923C2	4425	B3L218C4	1	4425	0
551	909324	COAL & ORE LEASES	B2L833C2	1298	B3L218C4	1	1298	0
552	909127	SIGNALS DEPR	B2L926C2	21026	B3L207C4	.94081	19781	1244
553	909327	SIGNALS LEASES	B2L836C2	6167	B3L207C4	.94081	5801	365.0313



LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
554	909137	R'WAY MACH DEPR	B2L930C2	15391	B3L209C4	.94524	14548	842.8458
555	909337	R'WAY MACH LEASES	B2L840C2	4514	B3L209C4	.94524	4266	247.1968
556	909139	PUB IMPR DEPR	B2L931C2	14928	B3L208C4	.97757	14593	334.8555
557	909339	PUB IMPR LEASES	B2L841C2	4378	B3L208C4	.97757	4279	98.20459
558	9091803	POWER GROUP DEPR	B2L935C2	1407	B3L219C4	0	0	1407
559	9093803	POWER GROUP LEASES	B2L845C2	412	B3L219C4	0	0	412
560	809140	WORK EQ DEPR	B2L253C2	16479	B3L209C4	.94524	15576	902.4268
561	809340	WORK EQ LEASES	B2L561C2	262	B3L209C4	.94524	247.6523	14.3477
562	809137	LOCO MACH DEPR	B2L209C2	1011	B3L402C2	.9721	982.7897	28.21033
563	809337	LOCO MACH LEASES	B2L512C2	241	B3L402C2	.9721	234.2753	6.72472
564	809139	OE MACH WORK DEPR	B5L441C10	277.5808	B3L209C4	.94524	262.3798	15.20096
565	809339	OE MACH WORK LEASES	B5L441C11	0	B3L209C4	.94524	0	0
566	909120	B/C PORTION DEPR	B5L435C3	305.5534	B3L225C4	0	0	305.5534
567	909320	B/C PORTION LR	B5L435C4	89.63125	B3L225C4	0	0	89.63125
568	8091402	B/C DEPR	B2L255C2	6	B3L225C4	0	0	6
569	8093311	B/C LR	B2L565C2	0	B3L225C4	0	0	0
570	809139	OE MACH B/C/OH DEPR	B5L435C10	580.1864	B3L225C4	0	0	580.1864
571	809339	OE MACH B/C/OH LR	B5L435C11	0	B3L225C4	0	0	0

PROPERTY ACCOUNT ADJUSTMENTS  
WAY AND STRUCTURES INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)				
601	909802	RUNNING PORTION - LAND	B5L501C3	611315	92614	B3L634C3	1	92614	0
602	909802	SW PORTION - LAND	B5L501C4	1389978	210581	B3L634C3	1	210581	0
603	909803	RUNNING PORTION - GRADING	B5L502C3	1540581	233398	B3L619C3	1	233398	0
604	909803	SW PORTION - GRADING	B5L502C4	89253	13521	B3L620C3	1	13521	0
605	909804	RUNNING PORTION - OTHER RIGHT OF WAY	B5L503C3	3456	523.7188	B3L619C3	1	523.7188	0
606	909804	SW PORTION - OTHER RIGHT OF WAY	B5L503C4	200.2747	30.34161	B3L620C3	1	30.34161	0
607	909805	RUNNING PORTION - TUNNELS	B5L504C3	174737	26472	B3L603C3	1	26472	0
608	909805	SW PORTION - TUNNELS	B5L504C4	11505	1743	B3L604C3	1	1743	0
609	909806	RUNNING PORTION - BRIDGES	B5L505C3	1261332	191091	B3L605C3	1	191091	0
610	909806	SW PORTION - BRIDGES	B5L505C4	62103	9408	B3L606C3	1	9408	0
611	909807	RUNNING PORTION - ELEVATED STR.	B5L506C3	3869	586.2403	B3L605C3	1	586.2403	0
612	909807	SW PORTION - ELEVATED STR.	B5L506C4	190.523	28.86423	B3L606C3	1	28.86423	0
613	909808	RUNNING PORTION - TIES	B5L507C3	1549175	234700	B3L607C3	1	234700	0
614	909808	SW PORTION - TIES	B5L507C4	93870	14221	B3L608C3	1	14221	0
615	909809	RUNNING PORTION - RAILS & OTM	B5L508C3	2192365	332143	B3L609C3	1	332143	0
616	909809	SW PORTION - RAILS & OTM	B5L508C4	151234	22911	B3L610C3	1	22911	0
617	909811	RUNNING PORTION - BALLAST	B5L509C3	902583	136741	B3L611C3	1	136741	0
618	909811	SW PORTION - BALLAST	B5L509C4	62745	9505	B3L612C3	1	9505	0
619	909813	RUNNING PORTION - FENCES	B5L510C3	2632	398.8276	B3L619C3	1	398.8276	0
620	909813	SW PORTION - FENCES	B5L510C4	152.5151	23.10604	B3L620C3	1	23.10604	0
621	909816	STATIONS & OFFICES	B5L311C3	259924	39378	B3L623C3	1	39378	0
622	909817	RUNNING PORTION - ROADWAY BUILDINGS	B5L511C3	14163	2145	B3L619C3	1	2145	0
623	909817	SW PORTION - ROADWAY BUILDINGS	B5L511C4	820.5615	124.3151	B3L620C3	1	124.3151	0
624	9098802	WATER & FUEL ROAD PORTION	B5L512C3	29691	4498	B3L625C3	1	4498	0
625	9098802	WATER & FUEL YARD PORTION	B5L512C4	2154	326.3852	B3L625C3	1	326.3852	0

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)				
626	909820	ROAD LOCO PORTION	B5L411C13	73681	11162	B3L625C3	1	11162	0
627	909820	YARD LOCO PORTION	B5L412C13	5018	760.3222	B3L625C3	1	760.3222	0
628	909820	BOX 40' PORTION	B5L413C13	0	0	1.0	1	0	0
629	909820	BOX 50' PORTION	B5L414C13	181.8162	27.54516	1.0	1	27.54516	0
630	909820	BOX EQ PORTION	B5L415C13	8338	1263	1.0	1	1263	0
631	909820	GON PLAIN PORTION	B5L416C13	7180	1087	1.0	1	1087	0
632	909820	GON EQ PORTION	B5L417C13	9770	1480	1.0	1	1480	0
633	909820	HOP COV PORTION	B5L418C13	5342	809.4073	1.0	1	809.4073	0
634	909820	HOP OTG PORTION	B5L419C13	3791	574.4297	1.0	1	574.4297	0
635	909820	HOP OTS PORTION	B5L420C13	1732	262.5125	1.0	1	262.5125	0
636	909820	REFRIG MECH PORTION	B5L421C13	76.65049	11.61255	1.0	1	11.61255	0
637	909820	REFRIG NON-MECH PORTION	B5L422C13	19.78916	2.99806	1.0	1	2.99806	0
638	909820	FLAT TOFC PORTION	B5L423C13	432.5555	65.53215	1.0	1	65.53215	0
639	909820	FLAT MULTI PORTION	B5L424C13	665.139	100.7686	1.0	1	100.7686	0
640	909820	FLAT GEN PORTION	B5L425C13	50.64787	7.67315	1.0	1	7.67315	0
641	909820	FLAT OTHER PORTION	B5L426C13	1221	185.0015	1.0	1	185.0015	0
642	909820	ALL OTHER FC PORTION	B5L427C13	1707	258.7144	1.0	1	258.7144	0
643	909820	CABOOSE PORTION	B5L428C13	37.93292	5.74684	1.0	1	5.74684	0
644	909820	AUTO RACKS	B5L429C13	4204	637.0294	1.0	1	637.0294	0
645	909820	MISC. ACCESS	B5L430C13	210.7204	31.92415	1.0	1	31.92415	0
646	909820	REFR. TRAILERS	B5L431C13	0	0	1.0	1	0	0
647	909820	OTHER TR/CONT. PORTION	B5L432C13	2224	336.9399	1.0	1	336.9399	0
648	909820	REFER. CONTAINER PORTION	B5L433C13	0	0	1.0	1	0	0
649	909820	OTHER CONTAINER PORTION	B5L434C13	6946	1052	1.0	1	1052	0
650	909820	B/C RTCU PORTION	B5L514C3	0	0	1.0	1	0	0
651	909820	B/C TCU PORTION	B5L514C4	15218	2305	1.0	1	2305	0
652	909820	OTHER HIGHWAYS	B5L436C13	0	0	1.0	1	0	0
653	909820	MARINE LINE HAUL	B5L437C13	0	0	1.0	1	0	0
654	909820	LOCAL MARINE	B5L438C13	0	0	1.0	1	0	0
655	909820	PASSENGER FREIGHT	B5L439C13	0	0	B3L631C3	0	0	0
656	909820	COMPUTER & WP EQUIPMENT	B5L440C13	22234	3368	B3L632C3	1	3368	0
657	909820	WORK EQUIP NR RUN	B5L513C3	6882	1042	B3L633C3	1	1042	0
658	909820	WORK EQUIP NR SW	B5L513C4	398.7363	60.40856	B3L633C3	1	60.40856	0
659	909820	REFER TRAILER/CONTAINER	B5L431C13						
			+B5L433C13	XX	XX	1.0	1	XX	XX
660	909820	OTHER TRAILER/CONTAINER	B5L432C13						
			+B5L434C13	XX	XX	1.0	1	XX	XX

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L204C2 (2)				
661	909822	STORAGE WAREHOUSES	B5L317C3	1662	251.8826	1.0	1	251.8826	0
662	909823	WHARVES & DOCKS	B5L318C3	19.41028	2.94066	1.0	1	2.94066	0
663	909824	COAL PORTION	B5L515C3	60585	9178	1.0	1	9178	0
664	909824	ORE PORTION	B5L515C4	0	0	1.0	1	0	0
665	909825	TOFC/COFC	B5L320C3	276652	41912	1.0	1	41912	0
666	909826	COMMUNICATIONS	B5L321C3	163657	24794	B3L621C3	1	24794	0
667	909827	RUNNING PORTION	B5L516C3	609844	92391	B3L615C3	1	92391	0
668	909829	SW PORTION	B5L516C4	38368	5812	B3L616C3	1	5812	0
669	9098803	POWER ROAD	B5L517C3	0	0	B3L622C3	1	0	0
670	9098803	POWER YARD	B5L517C4	26458	4008	B3L622C3	1	4008	0
671	909835	MISCELLANEOUS	B5L325C3	7385	1118	B3L626C3	1	1118	0
672	909837	RUNNING PORTION	B5L518C3	175274	26554	B3L627C3	1	26554	0
673	909837	SW PORTION	B5L518C4	10154	1538	B3L627C3	1	1538	0
674	909839	RUNNING PORTION	B5L519C3	319113	48345	B3L619C3	1	48345	0
675	909839	SW PORTION	B5L519C4	7322	1109	B3L620C3	1	1109	0
676		OTHER ROAD	B5L336C3	0	0	B3L629C3	1	0	0
677	909876	INTEREST	B5L337C3	0	0	B3L634C3	1	0	0
678	909890	CONSTRUCTION	B5L339C3	0	0	B3L634C3	1	0	0
679		TOTAL WAY & STRUCTURES: SUM L601-678	XX	12284114	1861042	XX	XX	1861042	0
680		S&T WAY & STRUCTURES ROI	B1L124C1	0	0	1.0	1	0	0

PROPERTY ACCOUNT ADJUSTMENTS  
EQUIPMENT INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L204C2 (2)				
701	809805	ROAD LOCOMOTIVE	B5L520C3	1628371	246698	B3L601C3	1	246698	0
702	809805	YARD LOCOMOTIVE	B5L521C4	21982	3330	B3L602C3	1	3330	0
703	809806	BOX-PLAIN 40 FOOT	B5L342C3	0	0	1.0	1	0	0
704	809807	BOX-PLAIN 50 FOOT AND LONGER	B5L343C3	-24414	-3698	1.0	1	-3698	0
705	809808	BOX-EQUIPPED	B5L344C3	125264	18977	1.0	1	18977	0
706	809809	GONDOLA-PLAIN	B5L345C3	193989	29389	1.0	1	29389	0
707	809810	GONDOLA-EQUIPPED	B5L346C3	144336	21866	1.0	1	21866	0
708	809811	HOPPER-COVERED	B5L347C3	71898	10892	1.0	1	10892	0
709	809812	HOPPER-OPEN TOP GENARAL SERVICE	B5L348C3	194559	29475	1.0	1	29475	0
710	809813	HOPPER-OPEN TOP SPECIAL SERVICE	B5L349C3	96132	14564	1.0	1	14564	0
711	809814	REFRIGERATOR-MACHANICAL	B5L350C3	0	0	1.0	1	0	0
712	809815	REFRIGERATOR-NONMECHANICAL	B5L351C3	0	0	1.0	1	0	0
713	809816	FLAT TOFC/COFC	B5L352C3	627.445	95.05793	1.0	1	95.05793	0
714	809817	FLAT MULTI-LEVEL	B5L353C3	4362	660.9809	1.0	1	660.9809	0
715	809818	FLAT-GENERAL SERVICE	B5L354C3	363.8888	55.12916	1.0	1	55.12916	0
716	809819	FLAT-OTHER	B5L355C3	29199	4423	1.0	1	4423	0
717	809820	ALL OTHER FREIGHT CARS	B5L356C3	27850	4219	1.0	1	4219	0
718	809822	CABOOSE	B5L357C3	1707	258.7311	1.0	1	258.7311	0
719	809821	AUTO RACKS	B5L358C3	122416	18546	1.0	1	18546	0
720	809823	MISCELLANEOUS ACCESSORIES	B5L359C3	1599	242.3276	1.0	1	242.3276	0
721	809826	REFRIGERATED TRAILERS	B5L360C3	489.9423	74.22625	1.0	1	74.22625	0
722	809827	OTHER TRAILERS	B5L361C3	53144	8051	1.0	1	8051	0
723	809828	REFRIGERATED CONTAINERS	B5L362C3	0	0	1.0	1	0	0
724	809829	OTHER CONTAINERS	B5L363C3	467.8547	70.87998	1.0	1	70.87998	0
725	809830	BOGIES/CHASSES RTCU PORTION	*	0	0	1.0	1	0	0
726	809830	BOGIES/CAHSSES OTCU PORTION	*	-365	-55.2975	1.0	1	-55.2975	0
727	809832	OTHER HIGHWAY EQUIPMENT	B5L366C3	0	0	1.0	1	0	0
728	809833	MARINE LINE-HAUL	B5L522C3	0	0	1.0	1	0	0
729	809834	LOCAL MARINE	B5L523C4	0	0	1.0	1	0	0
730		PASSENGER AND OTHER REV EQUIP	B5L370C3	0	0	B3L631C3	0	0	0
731	809835	COMPUTER AND WP EQUIPMENT	B5L369C3	73736	11171	B3L632C3	1	11171	0
732	909857	WORK RUNNING PORTION	B5L524C3	136649	20702	B3L633C3	1	20702	0
733	909857	WORK SWITCHING PORTION	B5L524C4	7916	1199	B3L633C3	1	1199	0
734		TOTAL EQUIPMENT:(SUM L701-733)	XX	XX	XX	XX	XX	441211	0
735		S&T EQUIPMENT	B1L125C1	0	0	1.0	1	0	0

Bogie/Chasses Investment has been apportioned between Refrigerated and Other (Lines 725 and 726)  
base on the Ratio of RTCU and OTCU (Lines 723 and 724)

## WORKTABLE B6 PART 1

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## ENGINE SWITCHING MINUTES

INPUT DATA BY CAR TYPES AND CLASS OF SWITCHING, AVERAGE CAR MILES BETWEEN INTERCHANGING  
ONE, TWO, THREE, FOUR, AND FIVE-YEAR PERIODS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	WAY SWITCHING HOURS (CURRENT YEAR)	A1L130C1	678.748
102	WAY SWITCHING HOURS (2 YEAR)	A1L130C6	741.787
103	WAY SWITCHING HOURS (3 YEAR)	A1L130C7	777.1134
104	WAY SWITCHING HOURS (4 YEAR)	A1L130C8	793.9448
105	WAY SWITCHING HOURS (5 YEAR)	A1L130C9	801.951
106	YARD SWITCHING HOURS (CURRENT YEAR)	A1L132C1	2032
107	YARD SWITCHING HOURS (2 YEAR)	A1L132C6	2292
108	YARD SWITCHING HOURS (3 YEAR)	A1L132C7	2329
109	YARD SWITCHING HOURS (4 YEAR)	A1L132C8	2340
110	YARD SWITCHING HOURS (5 YEAR)	A1L132C9	2340
111	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS	B1L102C1	0
112	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (2 YR)	B1L103C1	0
113	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (3 YR)	B1L104C1	0
114	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (4 YR)	B1L105C1	0
115	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (5 YR)	B1L106C1	0
116	TOTAL SWITCHING MINUTES (CURRENT YEAR)	(L101+L106+L111)*60.0	162656
117	TOTAL SWITCHING MINUTES (2 YEAR)	(L102+L107+L112)*60.0	182054
118	TOTAL SWITCHING MINUTES (3 YEAR)	(L103+L108+L113)*60.0	186390
119	TOTAL SWITCHING MINUTES (4 YEAR)	(L104+L109+L114)*60.0	188046
120	TOTAL SWITCHING MINUTES (5 YEAR)	(L105+L110+L115)*60.0	188543

ENGINE SWITCHING MINUTES (SEM) PER CAR TYPE, CALCULATION OF AVERAGE SWITCHING SERVICE AND TOTALS  
CURRENT YEAR O&T INDUSTRY SWITCHING

WORKTABLE B6 PART 2A (CONTINUED)  
CURRENT YEAR INTERCHANGE

	SOURCE OF	RATIO CARS INTERCH TO O&T (5)	LOADED CARS GIVEN INTERCH SW C1*C5 (6)	SOURCE OF	RATIO LOADED/EMPTY CM (7)	& LOADED EMPTY CARS INTERCH C6 *C7 (8)	SOURCE OF	INTERCH EQUATING FACTOR (9)	EQUATED CARS GIVEN INTERCH SW C8 *C9 (10)	DISTRIBUTION OF C10 C10/L216C10 (11)
201	A1L541C9	.17894	0 B3L835C3		0	0 A1L501C7		.55	0	0
202	A1L542C9	.57592	13.63369 B3L836C3		2.20336	30.03999 A1L502C7		.55	16.52199	.01141
203	A1L543C9	.64104	191.5982 B3L837C3		2.03553	390.0047 A1L503C7		.55	214.5026	.14811
204	A1L544C9	.04841	44.57349 B3L838C3		1.93013	86.03271 A1L504C7		.55	47.31799	.03267
205	A1L545C9	.32323	114.4263 B3L839C3		2.23772	256.0542 A1L505C7		.55	140.8298	.09724
206	A1L546C9	.29093	254.252 B3L840C3		2.05184	521.6831 A1L506C7		.55	286.9257	.19812
207	A1L547C9	.08867	76.57547 B3L841C3		2.03963	156.1858 A1L507C7		.55	85.90217	.05931
208	A1L548C9	.13911	148.1383 B3L842C3		2.01792	298.9306 A1L508C7		.55	164.4118	.11352
209	A1L549C9	1.03045	7.4759 B3L843C3		1.96427	14.68471 A1L509C7		.55	8.07659	.00557673
210	A1L550C9	.98833	8.19721 B3L844C3		1.8631	15.27226 A1L510C7		.55	8.39974	.00579986
211	A1L551C9	.09601	296.4018 B3L845C3		1.12428	333.2379 A1L511C7		.55	183.2808	.12655
212	A1L552C9	.10156	41.80402 B3L846C3		1.532	64.04393 A1L512C7		.55	35.22416	.02432
213	A1L553C9	.11789	.07545 B3L847C3		2.75309	.20773 A1L513C7		.55	.11425	.00007889
214	A1L554C9	.69078	61.33898 B3L848C3		2.16555	132.8329 A1L514C7		.55	73.05808	.05045
215	A1L555C9	.42534	213.8081 B3L852C3		1.56215	334.0001 A1L515C7		.55	183.7001	.12684
216	XX	XX	XX XX	XX	XX	2633 XX	XX	XX	1448	1
217	XX	XX	XX XX	XX	XX	XX XX	XX	XX	.06756	XX
218	XX	XX	XX XX	XX	XX	XX XX	XX	XX	10988	XX

## CURRENT YEAR INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L216C15 (16)
201	ALL501C11	.03266	0	ALL501C8	1.5	0	0
202	ALL502C11	.03266	1.39165	ALL502C8	1.5	2.08747	.00306103
203	ALL503C11	.03266	19.5227	ALL503C8	1.5	29.28405	.04294
204	ALL504C11	.03266	60.14025	ALL504C8	1.5	90.21037	.13228
205	ALL505C11	.03266	23.12342	ALL505C8	1.5	34.68514	.05086
206	ALL506C11	.03266	57.08356	ALL506C8	1.5	85.62534	.12556
207	ALL507C11	.03266	56.40641	ALL507C8	1.5	84.60962	.12407
208	ALL508C11	.03266	69.55858	ALL508C8	1.5	104.3379	.153
209	ALL509C11	.03266	.47388	ALL509C8	1.5	.71082	.00104234
210	ALL510C11	.03266	.54175	ALL510C8	1.5	.81262	.00119161
211	ALL511C11	.03266	100.829	ALL511C8	1.5	151.2435	.22178
212	ALL512C11	.03266	26.88692	ALL512C8	1.5	40.33037	.05914
213	ALL513C11	.03266	.0418	ALL513C8	1.5	.06271	.00009195
214	ALL514C11	.03266	5.80004	ALL514C8	1.5	8.70006	.01276
215	ALL515C11	.03266	32.8336	ALL515C8	1.5	49.2504	.07222
216	XX	XX	454.6336	XX	XX	681.9503	1
217	XX	XX	XX	XX	XX	.03181	XX
218	XX	XX	XX	XX	XX	5174	XX

## WORKTABLE B6 PART 2A (CONTINUED)

## CURRENT YEAR INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L216C20 (21)
201	ALL521C14	.0467	0	ALL501C9	1.2	0	0
202	ALL522C14	.0467	1.99012	ALL502C9	1.2	2.38815	.00306103
203	ALL523C14	.0467	27.91844	ALL503C9	1.2	33.50213	.04294
204	ALL524C14	.0467	86.00355	ALL504C9	1.2	103.2043	.13228
205	ALL525C14	.0467	33.06765	ALL505C9	1.2	39.68118	.05086
206	ALL526C14	.0467	81.63233	ALL506C9	1.2	97.95881	.12556
207	ALL527C14	.0467	80.66398	ALL507C9	1.2	96.79678	.12407
208	ALL528C14	.0467	99.47224	ALL508C9	1.2	119.3667	.153
209	ALL529C14	.0467	.67768	ALL509C9	1.2	.81321	.00104234
210	ALL530C14	.0467	.77473	ALL510C9	1.2	.92967	.00119161
211	ALL531C14	.0467	144.1905	ALL511C9	1.2	173.0286	.22178
212	ALL532C14	.0467	38.44963	ALL512C9	1.2	46.13956	.05914
213	ALL533C14	.0467	.05978	ALL513C9	1.2	.07174	.00009195
214	ALL534C14	.0467	8.29435	ALL514C9	1.2	9.95322	.01276
215	ALL535C14	.0467	46.95368	ALL515C9	1.2	56.34442	.07222
216	XX	XX	650.1487	XX	XX	780.1785	1
217	XX	XX	XX	XX	XX	.03639	XX
218	XX	XX	XX	XX	XX	5919	XX



[illegible]

CURRENT YEAR DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-							
LINE	L218C3	*C4	L218C10	*C11	L218C15	*C16	L218C20	*C21	L218C26	*C27	+C32+C33	C29/C3	CAR O&T	CHANGE	C30/C8	C31/C13	C32/C18	C33/C24	I & I		
	(29)		(30)		(31)		(32)		(33)		(34)		(35)		(36)		(37)		(38)		(39)
201		0		0		0		0		0		0		0		0		0		0	
202	323.	3088	125.	3586	15.	83841	18.	11978	232.	335	714.	9607	7.58738	4.17306	11.38107	9.10485	1.89684				
203		4535		1627		222.1892		254.1933		2672		9311	7.58738	4.17306	11.38107	9.10485	1.89684				
204	13971		359.	0195	684.	4602	783.	0497		4091	19889	7.58738	4.17306	11.38107	9.10485	1.89684					
205		5372		1068		263.1693		301.0761		1890	8895	7.58738	4.17306	11.38107	9.10485	1.89684					
206	13261			2177		649.6718		743.2505		6798	23629	7.58738	4.17306	11.38107	9.10485	1.89684					
207	13104		651.	7722		641.9652		734.4337		1743	16875	7.58738	4.17306	11.38107	9.10485	1.89684					
208		16159		1247		791.6508		905.6802		3244	22349	7.58738	4.17306	11.38107	9.10485	1.89684					
209	110.	0929	61.	28015		5.39328		6.17013	108.	4616	291.	398	7.58738	4.17306	11.38107	9.10485	1.89684				
210	125.	8594	63.	73202		6.16566		7.05377	113.	0709	315.	8818	7.58738	4.17306	11.38107	9.10485	1.89684				
211		23424		1390		1147		1312		4517		31793	7.58738	4.17306	11.38107	9.10485	1.89684				
212		6246		267.259		306.0018		350.0783		2001	9171	7.58738	4.17306	11.38107	9.10485	1.89684					
213	9.	71184		.86686		.47577		.5443	10.	57491	22.	17368	7.58738	4.17306	11.38107	9.10485	1.89684				
214		1347		554.3192		66.01068		75.51885		830.5808		2873	7.58738	4.17306	11.38107	9.10485	1.89684				
215		7627		1393		373.6814		427.5064		6699	16522	7.58738	4.17306	11.38107	9.10485	1.89684					
216		105621		10988		5174		5919		34953	XX		XX	XX	XX	XX	XX	XX	XX	XX	
217	XX		XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX	XX	XX	
218	XX		XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX	XX	XX	

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L236C3 (4)
221	BOX CAR 40 FOOT	AlL341C16	0	AlL501C5	1.8	0	0
222	BOX CAR 50 FOOT	AlL344C16	31.561	AlL502C5	1.8	56.8098	.00363052
223	BOX CAR EQUIPPED	AlL345C16	346.596	AlL503C5	2	693.192	.0443
224	GONDOLA PLAIN	AlL348C16	1036	AlL504C5	2	2073	.13254
225	GONDOLA EQUIPPED	AlL349C16	461.245	AlL505C5	2	922.49	.05895
226	COVERED HOPPER	AlL352C16	945.213	AlL506C5	2	1890	.12081
227	HOPPER OT	AlL353C16	985.512	AlL507C5	2	1971	.12596
228	HOPPER S/S	AlL354C16	1161	AlL508C5	2	2322	.14842
229	REFR MECHANICAL	AlL356C16	7.558	AlL509C5	2	15.116	.00096601
230	REFR NON MECHANICAL	AlL355C16	9.79	AlL510C5	2	19.58	.00125129
231	FLAT TOFC/COFC	AlL357C16	3383	AlL511C5	1	3383	.21625
232	FLAT MULTILEVEL	AlL358C16	503.418	AlL512C5	2	1006	.06434
233	FLAT GENERAL	AlL359C16	.813	AlL513C5	2	1.626	.00010391
234	FLAT OTHER	AlL360C16	109.304	AlL514C5	2	218.608	.01397
235	ALL OTHER CAR TYPES INCLUDING TANK	AlL363C16	535.931	AlL515C5	2	1071	.0685
236	TOTAL ALL CARS: SUM L221 -235	XX	9519	XX	XX	15647	1
237	DISTRIBUTION: L236 /L236C28	XX	XX	XX	XX	.65091	XX
238	SEM DISTRIBUTION: L117C1 *L237	XX	XX	XX	XX	118500	XX

MOST CURRENT TWO YEARS - INTERCHANGE

LINE	SOURCE OF C5	RATIO CARS	LOADED CARS		RATIO	LOADED & EMPTY CARS		SOURCE OF C9	INTERCH	EQUATED		DISTRIBUTION
		INTERCH	INTERCH SW	SOURCE OF	LOADED/EMPTY	INTERCH	EQUATING		INTERCH SW	OF C10		
		TO 0&T (5)	C1*C5 (6)	C7	CM (7)	C6 *C7 (8)	FACTOR (9)		C8 *C9 (10)	OF C10 C10/L236C10 (11)		
221	AlL541C54	.18225	0	B3L835C9	0	0	AlL501C7	.55	0			
222	AlL542C54	.57777	18.23491	B3L836C9	2.03135	37.0415	AlL502C7	.55	20.37282		.01229	
223	AlL543C54	.62824	217.7438	B3L837C9	2.02415	440.7461	AlL503C7	.55	242.4104		.1450	
224	AlL544C54	.05833	60.48257	B3L838C9	1.91859	116.0415	AlL504C7	.55	63.82283		.0383	
225	AlL545C54	.30625	141.2563	B3L839C9	2.09026	295.2623	AlL505C7	.55	162.3943		.0976	
226	AlL546C54	.29892	282.5472	B3L840C9	2.05305	580.0837	AlL506C7	.55	319.046		.1918	
227	AlL547C54	.09951	98.0663	B3L841C9	2.01557	197.6594	AlL507C7	.55	108.7127		.0653	
228	AlL548C54	.1553	180.3431	B3L842C9	2.01629	363.6231	AlL508C7	.55	199.9927		.1202	
229	AlL549C54	1.02978	7.78307	B3L843C9	1.9609	15.26184	AlL509C7	.55	8.39401		.0050485	
230	AlL550C54	.94106	9.21302	B3L844C9	1.85422	17.08295	AlL510C7	.55	9.39562		.0056509	
231	AlL551C54	.09697	328.131	B3L845C9	1.12856	370.315	AlL511C7	.55	203.6732		.122	
232	AlL552C54	.09504	47.84423	B3L846C9	1.54471	73.90563	AlL512C7	.55	40.6481		.0244	
233	AlL553C54	.34326	.27907	B3L847C9	2.69306	.75155	AlL513C7	.55	.41335		.0002486	
234	AlL554C54	.64774	70.80073	B3L848C9	2.1204	150.1258	AlL514C7	.55	82.56919		.0496	
235	AlL555C54	.43686	234.1258	B3L852C9	1.55943	365.1018	AlL515C7	.55	200.806		.1207	
236	XX	XX	XX	XX	XX	3023	XX	XX	1662			
237	XX	XX	XX	XX	XX	XX	XX	XX	.06916		XX	
238	XX	XX	XX	XX	XX	XX	XX	XX	12591		XX	

## WORKTABLE B6 PART 2B (CONTINUED)

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## MOST CURRENT TWO YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L236C15 (16)
221	ALL501C11	.03266	0	ALL501C8	1.5	0	0
222	ALL502C11	.03266	1.85535	ALL502C8	1.5	2.78303	.00363052
223	ALL503C11	.03266	22.63896	ALL503C8	1.5	33.95844	.0443
224	ALL504C11	.03266	67.73233	ALL504C8	1.5	101.5985	.13254
225	ALL505C11	.03266	30.1276	ALL505C8	1.5	45.1914	.05895
226	ALL506C11	.03266	61.73943	ALL506C8	1.5	92.60914	.12081
227	ALL507C11	.03266	64.37165	ALL507C8	1.5	96.55747	.12596
228	ALL508C11	.03266	75.85034	ALL508C8	1.5	113.7755	.14842
229	ALL509C11	.03266	.49367	ALL509C8	1.5	.74051	.00096601
230	ALL510C11	.03266	.63946	ALL510C8	1.5	.95919	.00125129
231	ALL511C11	.03266	110.5132	ALL511C8	1.5	165.7698	.21625
232	ALL512C11	.03266	32.88226	ALL512C8	1.5	49.32339	.06434
233	ALL513C11	.03266	.0531	ALL513C8	1.5	.07966	.00010391
234	ALL514C11	.03266	7.13952	ALL514C8	1.5	10.70928	.01397
235	ALL515C11	.03266	35.00594	ALL515C8	1.5	52.50892	.0685
236	XX	XX	511.0429	XX	XX	766.5642	1
237	XX	XX	XX	XX	XX	.03189	XX
238	XX	XX	XX	XX	XX	5805	XX

## WORKTABLE B6 PART 2B (CONTINUED)

## MOST CURRENT TWO YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L236C20 (21)
221	ALL521C14	.0467	0	ALL501C9	1.2	0	0
222	ALL522C14	.0467	2.65324	ALL502C9	1.2	3.18389	.00363052
223	ALL523C14	.0467	32.37484	ALL503C9	1.2	38.84981	.0443
224	ALL524C14	.0467	96.8606	ALL504C9	1.2	116.2327	.13254
225	ALL525C14	.0467	43.08398	ALL505C9	1.2	51.70077	.05895
226	ALL526C14	.0467	88.29046	ALL506C9	1.2	105.9486	.12081
227	ALL527C14	.0467	92.05467	ALL507C9	1.2	110.4656	.12596
228	ALL528C14	.0467	108.4698	ALL508C9	1.2	130.1637	.14842
229	ALL529C14	.0467	.70598	ALL509C9	1.2	.84717	.00096601
230	ALL530C14	.0467	.91446	ALL510C9	1.2	1.09736	.00125129
231	ALL531C14	.0467	158.0394	ALL511C9	1.2	189.6473	.21625
232	ALL532C14	.0467	47.02327	ALL512C9	1.2	56.42792	.06434
233	ALL533C14	.0467	.07594	ALL513C9	1.2	.09113	.00010391
234	ALL534C14	.0467	10.20987	ALL514C9	1.2	12.25184	.01397
235	ALL535C14	.0467	50.06025	ALL515C9	1.2	60.0723	.0685
236	XX	XX	730.8167	XX	XX	876.9801	1
237	XX	XX	XX	XX	XX	.03648	XX
238	XX	XX	XX	XX	XX	6641	XX

NUMBER												
SOURCE OF		LOADED	SOURCE OF		AVERAGE	I&I SWITCHES		EQUATED CARS		TOTAL		
LINE	C22	& EMPTY CAR MILES (22)	C23	BETWEEN	LINEHAULMILES	& EMPTY C22/C23 (24)	SOURCE OF	I&I SW EQUATING	GIVEN I&I SWITCHING C24*C25 (26)	DISTRIBUTION OF C26 C26/L236C26 (27)	L/E C3+C10+C15 +C20+C26 (28)	
221	AlL236C18	0	AlL561C1		200	0	AlL501C10	.25	0		0	
222	AlL237C18	30324	AlL562C1		200	151.62	AlL502C10	.25	37.905	.0074528	121.0545	
223	AlL238C18	319806	AlL563C1		200	1599	AlL503C10	.25	399.7581	.0786	1408	
224	AlL239C18	499482	AlL564C1		200	2497	AlL504C10	.25	624.3525	.12276	2979	
225	AlL240C18	239551	AlL565C1		200	1197	AlL505C10	.25	299.4388	.05888	1481	
226	AlL241C18	766389	AlL566C1		200	3831	AlL506C10	.25	957.9869	.18836	3366	
227	AlL242C18	205848	AlL567C1		200	1029	AlL507C10	.25	257.31	.05059	2544	
228	AlL243C18	382271	AlL568C1		200	1911	AlL508C10	.25	477.8394	.09395	3244	
229	AlL244C18	11560	AlL569C1		200	57.8025	AlL509C10	.25	14.45063	.00284125	39.54832	
230	AlL245C18	13813	AlL570C1		200	69.065	AlL510C10	.25	17.26625	.00339485	48.29843	
231	AlL246C18	487259	AlL571C1		200	2436	AlL511C10	.25	609.0738	.11975	4552	
232	AlL247C18	258022	AlL572C1		200	1290	AlL512C10	.25	322.5275	.06341	1475	
233	AlL248C18	1377	AlL573C1		200	6.8875	AlL513C10	.25	1.72188	.00033855	3.93201	
234	AlL249C18	110256	AlL574C1		200	551.2825	AlL514C10	.25	137.8206	.0271	461.9589	
235	AlL253C18	742845	AlL575C1		200	3714	AlL515C10	.25	928.5563	.18257	2313	
236	XX	XX	XX	XX		20344	XX	XX	5086		1	24040
237	XX	XX	XX	XX		XX	XX	XX	.21156	XX		XX
238	XX	XX	XX	XX		XX	XX	XX	38516	XX		XX

MOST CURRENT TWO YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE      CALCULATION OF SEM BY CAR TYPE AND CLASS

[illegible]

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L256C3 (4)
241	BOX CAR 40 FOOT	ALL341C17	0	ALL501C5	1.8	0	0
242	BOX CAR 50 FOOT	ALL344C17	36.96067	ALL502C5	1.8	66.5292	.00405062
243	BOX CAR EQUIPPED	ALL345C17	382.109	ALL503C5	2	764.2187	.04653
244	GONDOLA PLAIN	ALL348C17	1087	ALL504C5	2	2174	.13241
245	GONDOLA EQUIPPED	ALL349C17	518.311	ALL505C5	2	1036	.06311
246	COVERED HOPPER	ALL352C17	980.866	ALL506C5	2	1961	.11944
247	HOPPER OT	ALL353C17	970.767	ALL507C5	2	1941	.11821
248	HOPPER S/S	ALL354C17	1198	ALL508C5	2	2397	.14595
249	REFR MECHANICAL	ALL356C17	7.69833	ALL509C5	2	15.39667	.00093742
250	REFR NON MECHANICAL	ALL355C17	10.917	ALL510C5	2	21.834	.00132936
251	FLAT TOFC/COFC	ALL357C17	3516	ALL511C5	1	3516	.21413
252	FLAT MULTILEVEL	ALL358C17	588.465	ALL512C5	2	1176	.07166
253	FLAT GENERAL	ALL359C17	1.01867	ALL513C5	2	2.03733	.00012404
254	FLAT OTHER	ALL360C17	123.235	ALL514C5	2	246.47	.01501
255	ALL OTHER CAR TYPES	ALL363C17	551.204	ALL515C5	2	1102	.06712
256	TOTAL ALL CARS: SUM L241 -255	XX	9974	XX	XX	16424	1
257	DISTRIBUTION: L256 /L256C28	XX	XX	XX	XX	.65142	XX
258	SEM DISTRIBUTION: L118C1*L257	XX	XX	XX	XX	121419	XX

MOST CURRENT THREE YEARS - INTERCHANGE

		RATIO CARS	LOADED CARS GIVEN	SOURCE OF	RATIO	& LOADED EMPTY CARS	SOURCE OF	INTERCH	EQUATED	DISTRIBUTION
LINE	C5	INTERCH TO O&T (5)	INTERCH SW C1*C5 (6)	C7	LOADED/EMPTY CM (7)	C6 *C7 (8)	C9	EQUATING FACTOR (9)	INTERCH SW C8 *C9 (10)	OF C10 C10/L256C10 (11)
241	A1L541C63	.18644	0 B3L835C15		0	0 A1L501C7		.55	0	0
242	A1L542C63	.57221	21.14942 B3L836C15		1.97736	41.81996 A1L502C7		.55	23.00098	.01298
243	A1L543C63	.61787	236.0947 B3L837C15		2.0254	478.1862 A1L503C7		.55	263.0024	.14845
244	A1L544C63	.05765	62.68959 B3L838C15		1.91364	119.9652 A1L504C7		.55	65.98088	.03724
245	A1L545C63	.2979	154.4033 B3L839C15		2.03092	313.5814 A1L505C7		.55	172.4698	.09735
246	A1L546C63	.30936	303.4364 B3L840C15		2.04788	621.4002 A1L506C7		.55	341.7701	.19291
247	A1L547C63	.10838	105.2072 B3L841C15		2.01838	212.3482 A1L507C7		.55	116.7915	.06592
248	A1L548C63	.15057	180.4629 B3L842C15		2.01871	364.3017 A1L508C7		.55	200.3659	.1131
249	A1L549C63	1.02851	7.91783 B3L843C15		1.96089	15.52603 A1L509C7		.55	8.53931	.00482005
250	A1L550C63	.90502	9.88011 B3L844C15		1.86785	18.45452 A1L510C7		.55	10.14999	.0057292
251	A1L551C63	.09865	346.9395 B3L845C15		1.13325	393.1699 A1L511C7		.55	216.2435	.12206
252	A1L552C63	.08955	52.69668 B3L846C15		1.57013	82.74062 A1L512C7		.55	45.50734	.02569
253	A1L553C63	.43711	.44527 B3L847C15		2.71959	1.21095 A1L513C7		.55	.66602	.00037594
254	A1L554C63	.65757	81.03549 B3L848C15		2.08248	168.755 A1L514C7		.55	92.81525	.05239
255	A1L555C63	.45549	251.0661 B3L852C15		1.55207	389.673 A1L515C7		.55	214.3202	.12097
256	XX	XX	XX XX	XX	XX	3221 XX	XX	XX	1771	1
257	XX	XX	XX XX	XX	XX	XX XX	XX	XX	.07027	XX
258	XX	XX	XX XX	XX	XX	XX XX	XX	XX	13096	XX

## MOST CURRENT THREE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L256C15 (16)
241	ALL501C11	.03266	0	ALL501C8	1.5	0	0
242	ALL502C11	.03266	2.17278	ALL502C8	1.5	3.25917	.00405062
243	ALL503C11	.03266	24.95862	ALL503C8	1.5	37.43793	.04653
244	ALL504C11	.03266	71.02415	ALL504C8	1.5	106.5362	.13241
245	ALL505C11	.03266	33.85502	ALL505C8	1.5	50.78253	.06311
246	ALL506C11	.03266	64.06823	ALL506C8	1.5	96.10235	.11944
247	ALL507C11	.03266	63.40859	ALL507C8	1.5	95.11289	.11821
248	ALL508C11	.03266	78.28765	ALL508C8	1.5	117.4315	.14595
249	ALL509C11	.03266	.50284	ALL509C8	1.5	.75426	.00093742
250	ALL510C11	.03266	.71308	ALL510C8	1.5	1.06962	.00132936
251	ALL511C11	.03266	114.8586	ALL511C8	1.5	172.2878	.21413
252	ALL512C11	.03266	38.43736	ALL512C8	1.5	57.65604	.07166
253	ALL513C11	.03266	.06654	ALL513C8	1.5	.09981	.00012404
254	ALL514C11	.03266	8.04946	ALL514C8	1.5	12.0742	.01501
255	ALL515C11	.03266	36.00353	ALL515C8	1.5	54.00529	.06712
256	XX	XX	536.4065	XX	XX	804.6096	1
257	XX	XX	XX	XX	XX	.03191	XX
258	XX	XX	XX	XX	XX	5948	XX

## WORKTABLE B6 PART 2C (CONTINUED)

## MOST CURRENT THREE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L256C20 (21)
241	ALL521C14	.0467	0	ALL501C9	1.2	0	0
242	ALL522C14	.0467	3.10718	ALL502C9	1.2	3.72862	.00405062
243	ALL523C14	.0467	35.69207	ALL503C9	1.2	42.83049	.04653
244	ALL524C14	.0467	101.5681	ALL504C9	1.2	121.8817	.13241
245	ALL525C14	.0467	48.41437	ALL505C9	1.2	58.09724	.06311
246	ALL526C14	.0467	91.62077	ALL506C9	1.2	109.9449	.11944
247	ALL527C14	.0467	90.67745	ALL507C9	1.2	108.8129	.11821
248	ALL528C14	.0467	111.9553	ALL508C9	1.2	134.3463	.14595
249	ALL529C14	.0467	.71909	ALL509C9	1.2	.8629	.00093742
250	ALL530C14	.0467	1.01974	ALL510C9	1.2	1.22368	.00132936
251	ALL531C14	.0467	164.2535	ALL511C9	1.2	197.1042	.21413
252	ALL532C14	.0467	54.96734	ALL512C9	1.2	65.96081	.07166
253	ALL533C14	.0467	.09515	ALL513C9	1.2	.11418	.00012404
254	ALL534C14	.0467	11.51114	ALL514C9	1.2	13.81336	.01501
255	ALL535C14	.0467	51.48684	ALL515C9	1.2	61.78421	.06712
256	XX	XX	767.0879	XX	XX	920.5056	1
257	XX	XX	XX	XX	XX	.03651	XX
258	XX	XX	XX	XX	XX	6804	XX

MOST CURRENT THREE YEARS - INTERTRAIN/INTRATRAN SWITCHING

WORKTABLE B6 PART 2C (CONTINUED)

MOST CURRENT THREE YEARS-DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPES    CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-	I & I	
LINE	L258C3	*C4	L258C10	*C11	L258C15	*C16	L258C20	*C21	L258C26	*C27	+C32+C33	CAR O&T	C30/C8	C31/C13	C32/C18	C33/C24
	(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
241	0		0		0		0		0		0	0	0	0	0	0
242	491.823		170.0368		24.09367		27.56413		314.721		1028	7.39259	4.06592	11.08888	8.87111	1.84815
243	5649		1944		276.7632		316.6282		3218		11405	7.39259	4.06592	11.08888	8.87111	1.84815
244	16076		487.7696		787.5786		901.0213		4637		22890	7.39259	4.06592	11.08889	8.87111	1.84815
245	7663		1274		375.4144		429.4891		2344		12087	7.39259	4.06592	11.08888	8.87111	1.84815
246	14502		2526		710.4452		812.7777		7287		25839	7.39259	4.06592	11.08888	8.87111	1.84815
247	14352		863.3918		703.1305		804.4094		1929		18652	7.39259	4.06592	11.08888	8.87111	1.84815
248	17720		1481		868.1227		993.1671		3668		24732	7.39259	4.06592	11.08888	8.87111	1.84815
249	113.8212		63.12765		5.57593		6.37909		107.0355		295.9393	7.39259	4.06592	11.08888	8.87111	1.84815
250	161.4098		75.03469		7.90722		9.04618		140.9243		394.3222	7.39259	4.06592	11.08888	8.87111	1.84815
251	25999		1598		1273		1457		4548		34876	7.39259	4.06592	11.08888	8.87111	1.84815
252	8700		336.4171		426.2274		487.6211		2778		12729	7.39259	4.06592	11.08888	8.87111	1.84815
253	15.06117		4.92364		.73782		.8441		13.77178		35.33851	7.39259	4.06592	11.08888	8.87111	1.84815
254	1822		686.145		89.25958		102.1165		1147		3846	7.39259	4.06592	11.08888	8.87111	1.84815
255	8149		1584		399.2389		456.7453		6985		17575	7.39259	4.06592	11.08888	8.87111	1.84815
256	121419		13096		5948		6804		39121		XX	XX	XX	XX	XX	XX
257	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
258	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L276C3 (4)
261	BOX CAR 40 FOOT	A1L341C18	0	A1L501C5	1.8	0	0
262	BOX CAR 50 FOOT	A1L344C18	42.35625	A1L502C5	1.8	76.24125	.00453432
263	BOX CAR EQUIPPED	A1L345C18	409.568	A1L503C5	2	819.1355	.04872
264	GONDOLA PLAIN	A1L348C18	1097	A1L504C5	2	2194	.13054
265	GONDOLA EQUIPPED	A1L349C18	555.617	A1L505C5	2	1111	.06609
266	COVERED HOPPER	A1L352C18	986.835	A1L506C5	2	1973	.11738
267	HOPPER OT	A1L353C18	994.741	A1L507C5	2	1989	.11832
268	HOPPER S/S	A1L354C18	1201	A1L508C5	2	2402	.14291
269	REFR MECHANICAL	A1L356C18	7.8825	A1L509C5	2	15.765	.0009376
270	REFR NON MECHANICAL	A1L355C18	12.1925	A1L510C5	2	24.385	.00145026
271	FLAT TOFC/COFC	A1L357C18	3580	A1L511C5	1	3580	.21296
272	FLAT MULTILEVEL	A1L358C18	626.921	A1L512C5	2	1253	.07457
273	FLAT GENERAL	A1L359C18	.98725	A1L513C5	2	1.9745	.00011743
274	FLAT OTHER	A1L360C18	133.598	A1L514C5	2	267.1965	.01589
275	ALL OTHER CAR TYPES INCLUDING TANK	A1L363C18	551.358	A1L515C5	2	1102	.06558
276	TOTAL ALL CARS: SUM L261 -275	XX	10201	XX	XX	16814	1
277	DISTRIBUTION: L276 /L276C28	XX	XX	XX	XX	.65	XX
278	SEM DISTRIBUTION: L119C1 *L277	XX	XX	XX	XX	122230	XX

MOST CURRENT FOUR YEARS - INTERCHANGE

[illegible]



## MOST CURRENT FOUR YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L276C15 (16)
261	ALL501C11	.03266	0	ALL501C8	1.5	0	0
262	ALL502C11	.03266	2.48996	ALL502C8	1.5	3.73494	.00453432
263	ALL503C11	.03266	26.75215	ALL503C8	1.5	40.12822	.04872
264	ALL504C11	.03266	71.68601	ALL504C8	1.5	107.529	.13054
265	ALL505C11	.03266	36.2918	ALL505C8	1.5	54.43769	.06609
266	ALL506C11	.03266	64.45808	ALL506C8	1.5	96.68712	.11738
267	ALL507C11	.03266	64.97452	ALL507C8	1.5	97.46178	.11832
268	ALL508C11	.03266	78.47718	ALL508C8	1.5	117.7158	.14291
269	ALL509C11	.03266	.51487	ALL509C8	1.5	.7723	.0009376
270	ALL510C11	.03266	.79639	ALL510C8	1.5	1.19458	.00145026
271	ALL511C11	.03266	116.9426	ALL511C8	1.5	175.4139	.21296
272	ALL512C11	.03266	40.94923	ALL512C8	1.5	61.42384	.07457
273	ALL513C11	.03266	.06449	ALL513C8	1.5	.09673	.00011743
274	ALL514C11	.03266	8.72637	ALL514C8	1.5	13.08956	.01589
275	ALL515C11	.03266	36.01357	ALL515C8	1.5	54.02036	.06558
276	XX	XX	549.1371	XX	XX	823.7057	1
277	XX	XX	XX	XX	XX	.03184	XX
278	XX	XX	XX	XX	XX	5987	XX

## WORKTABLE B6 PART 2D (CONTINUED)

## MOST CURRENT FOUR YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L276C20 (21)
261	ALL521C14	.0467	0	ALL501C9	1.2	0	0
262	ALL522C14	.0467	3.56077	ALL502C9	1.2	4.27293	.00453432
263	ALL523C14	.0467	38.25691	ALL503C9	1.2	45.90829	.04872
264	ALL524C14	.0467	102.5146	ALL504C9	1.2	123.0175	.13054
265	ALL525C14	.0467	51.89908	ALL505C9	1.2	62.2789	.06609
266	ALL526C14	.0467	92.17827	ALL506C9	1.2	110.6139	.11738
267	ALL527C14	.0467	92.91681	ALL507C9	1.2	111.5002	.11832
268	ALL528C14	.0467	112.2263	ALL508C9	1.2	134.6716	.14291
269	ALL529C14	.0467	.73629	ALL509C9	1.2	.88355	.0009376
270	ALL530C14	.0467	1.13888	ALL510C9	1.2	1.36665	.00145026
271	ALL531C14	.0467	167.2337	ALL511C9	1.2	200.6805	.21296
272	ALL532C14	.0467	58.55944	ALL512C9	1.2	70.27133	.07457
273	ALL533C14	.0467	.09222	ALL513C9	1.2	.11066	.00011743
274	ALL534C14	.0467	12.47915	ALL514C9	1.2	14.97498	.01589
275	ALL535C14	.0467	51.50121	ALL515C9	1.2	61.80146	.06558
276	XX	XX	785.2936	XX	XX	942.3523	1
277	XX	XX	XX	XX	XX	.03643	XX
278	XX	XX	XX	XX	XX	6850	XX

[illegible]

MOST CURRENT FOUR YEARS - DISIRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE      CALCULATION OF SEM BY CAR TYPE AND CLASS

[illegible]

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L296C3 (4)
281	BOX CAR 40 FOOT	A1L341C19	0	A1L501C5	1.8	0	0
282	BOX CAR 50 FOOT	A1L344C19	46.6096	A1L502C5	1.8	83.89728	.00490372
283	BOX CAR EQUIPPED	A1L345C19	437.929	A1L503C5	2	875.8584	.05119
284	GONDOLA PLAIN	A1L348C19	1119	A1L504C5	2	2239	.13089
285	GONDOLA EQUIPPED	A1L349C19	571.921	A1L505C5	2	1143	.06686
286	COVERED HOPPER	A1L352C19	994.56	A1L506C5	2	1989	.11626
287	HOPPER OT	A1L353C19	1018	A1L507C5	2	2037	.1191
288	HOPPER S/S	A1L354C19	1192	A1L508C5	2	2385	.13941
289	REFR MECHANICAL	A1L356C19	8.1532	A1L509C5	2	16.3064	.0009531
290	REFR NON MECHANICAL	A1L355C19	13.7172	A1L510C5	2	27.4344	.00160352
291	FLAT TOFC/COFC	A1L357C19	3600	A1L511C5	1	3600	.21047
292	FLAT MULTILEVEL	A1L358C19	664.275	A1L512C5	2	1328	.07765
293	FLAT GENERAL	A1L359C19	1.2702	A1L513C5	2	2.5404	.00014848
294	FLAT OTHER	A1L360C19	139.783	A1L514C5	2	279.5664	.01634
295	ALL OTHER CAR TYPES	A1L363C19	549.233	A1L515C5	2	1098	.0642
296	TOTAL ALL CARS: SUM L281 -295	XX	10359	XX	XX	17108	1
297	DISTRIBUTION: L296 /L296C28	XX	XX	XX	XX	.64985	XX
298	SEM DISTRIBUTION: L120C1*L297	XX	XX	XX	XX	122525	XX

MOST CURRENT FIVE YEARS - INTERCHANGE

		RATIO CARS	LOADED CARS			LOADED		EQUATED		
	SOURCE OF	INTERCH	GIVEN	SOURCE OF	RATIO	& EMPTY CARS	SOURCE OF	INTERCH	CARS GIVEN	DISTRIBUTION
LINE	C5	TO 0&T	INTERCH SW	C7	LOADED/EMPTY	INTERCH	C9	EQUATING	INTERCH SW	OF C10
		(5)	C1*C5		CM	*C7		FACTOR	*C8 *C9	C10/L296C10
			(6)		(7)	(8)		(9)	(10)	(11)
281	A1L541C81	.19323	0 B3L835C27		0	0	A1L501C7	.55	0	0
282	A1L542C81	.6048	28.18968 B3L836C27		1.86265	52.5075	A1L502C7	.55	28.87913	.01557
283	A1L543C81	.61117	267.6497 B3L837C27		2.01822	540.1757	A1L503C7	.55	297.0966	.16018
284	A1L544C81	.05559	62.24647 B3L838C27		1.91178	119.0017	A1L504C7	.55	65.45093	.03529
285	A1L545C81	.28381	162.3161 B3L839C27		1.96831	319.488	A1L505C7	.55	175.7184	.09474
286	A1L546C81	.32869	326.9042 B3L840C27		2.04517	668.5746	A1L506C7	.55	367.716	.19826
287	A1L547C81	.10088	102.786 B3L841C27		2.00035	205.608	A1L507C7	.55	113.0844	.06097
288	A1L548C81	.12202	145.5224 B3L842C27		2.01665	293.4678	A1L508C7	.55	161.4073	.08703
289	A1L549C81	1.03624	8.4487 B3L843C27		1.9489	16.46569	A1L509C7	.55	9.05613	.00488274
290	A1L550C81	.88731	12.17143 B3L844C27		1.85085	22.52745	A1L510C7	.55	12.3901	.0066803
291	A1L551C81	.11054	398.067 B3L845C27		1.1206	446.0725	A1L511C7	.55	245.3399	.13228
292	A1L552C81	.07781	51.69018 B3L846C27		1.5756	81.4428	A1L512C7	.55	44.79354	.02415
293	A1L553C81	.32752	.41602 B3L847C27		2.78458	1.15844	A1L513C7	.55	.63714	.00034353
294	A1L554C81	.65636	91.74846 B3L848C27		2.05939	188.9456	A1L514C7	.55	103.9201	.05603
295	A1L555C81	.49263	270.5665 B3L852C27		1.54042	416.786	A1L515C7	.55	229.2323	.12359
296	XX	XX	XX XX	XX	XX	3372	XX	XX	1854	1
297	XX	XX	XX XX	XX	XX	XX	XX	XX	.07045	XX
298	XX	XX	XX XX	XX	XX	XX	XX	XX	13282	XX

## MOST CURRENT FIVE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L296C15 (16)
281	ALL501C11	.03266	0	ALL501C8	1.5	0	0
282	ALL502C11	.03266	2.74	ALL502C8	1.5	4.11	.00490372
283	ALL503C11	.03266	28.60466	ALL503C8	1.5	42.90699	.05119
284	ALL504C11	.03266	73.13619	ALL504C8	1.5	109.7043	.13089
285	ALL505C11	.03266	37.35674	ALL505C8	1.5	56.03511	.06686
286	ALL506C11	.03266	64.96265	ALL506C8	1.5	97.44397	.11626
287	ALL507C11	.03266	66.55061	ALL507C8	1.5	99.82592	.1191
288	ALL508C11	.03266	77.89836	ALL508C8	1.5	116.8475	.13941
289	ALL509C11	.03266	.53255	ALL509C8	1.5	.79883	.0009531
290	ALL510C11	.03266	.89598	ALL510C8	1.5	1.34397	.00160352
291	ALL511C11	.03266	117.6043	ALL511C8	1.5	176.4065	.21047
292	ALL512C11	.03266	43.38912	ALL512C8	1.5	65.08368	.07765
293	ALL513C11	.03266	.08297	ALL513C8	1.5	.12445	.00014848
294	ALL514C11	.03266	9.13036	ALL514C8	1.5	13.69554	.01634
295	ALL515C11	.03266	35.87481	ALL515C8	1.5	53.81221	.0642
296	XX	XX	558.7593	XX	XX	838.139	1
297	XX	XX	XX	XX	XX	.03184	XX
298	XX	XX	XX	XX	XX	6002	XX

## WORKTABLE B6 PART 2E (CONTINUED)

## MOST CURRENT FIVE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L296C20 (21)
281	ALL521C14	.0467	0	ALL501C9	1.2	0	0
282	ALL522C14	.0467	3.91834	ALL502C9	1.2	4.70201	.00490372
283	ALL523C14	.0467	40.90609	ALL503C9	1.2	49.08732	.05119
284	ALL524C14	.0467	104.5884	ALL504C9	1.2	125.5061	.13089
285	ALL525C14	.0467	53.422	ALL505C9	1.2	64.10641	.06686
286	ALL526C14	.0467	92.89983	ALL506C9	1.2	111.4798	.11626
287	ALL527C14	.0467	95.1707	ALL507C9	1.2	114.2048	.1191
288	ALL528C14	.0467	111.3985	ALL508C9	1.2	133.6782	.13941
289	ALL529C14	.0467	.76157	ALL509C9	1.2	.91389	.0009531
290	ALL530C14	.0467	1.2813	ALL510C9	1.2	1.53756	.00160352
291	ALL531C14	.0467	168.18	ALL511C9	1.2	201.816	.21047
292	ALL532C14	.0467	62.04861	ALL512C9	1.2	74.45833	.07765
293	ALL533C14	.0467	.11865	ALL513C9	1.2	.14238	.00014848
294	ALL534C14	.0467	13.05687	ALL514C9	1.2	15.66824	.01634
295	ALL535C14	.0467	51.30276	ALL515C9	1.2	61.56332	.0642
296	XX	XX	799.0537	XX	XX	958.8645	1
297	XX	XX	XX	XX	XX	.03642	XX
298	XX	XX	XX	XX	XX	6866	XX

MOST CURRENT FIVE YEARS - INTERTRAIN/INTRATRAN SWITCHING

WORKTABLE B6 PART 2E (CONTINUED)

MOST CURRENT FIVE YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE      CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM		SEM PER		INTER-		INTRA-		INTER-		I & I	
LINE	L298C3	*C4	L298C10	*C11	L298C15	*C16	L298C20	*C21	L298C26	*C27	+C32+C33	C29/C3	CAR O&T	C30/C8	C31/C13	C32/C18	C33/C24				
	(29)		(30)		(31)		(32)		(33)		(34)		(35)		(36)		(37)		(38)		(39)
281		0		0		0		0	.00358075		.00358075		0		0		0		0		1.79038
282	600.8308		206.818		29.4338		33.67344		365.3155		1236	7.16151	3.93883	10.74226		8.59381		1.79038			
283	6272		2127		307.2786		351.539		3584		12643	7.1615	3.93883	10.74226		8.59381		1.79038			
284	16037		468.7271		785.6477		898.8125		4521		22712	7.16151	3.93883	10.74226		8.59381		1.79038			
285	8191		1258		401.2957		459.0984		2435		12745	7.1615	3.93883	10.74226		8.59381		1.79038			
286	14245		2633		697.8454		798.3631		7091		25465	7.16151	3.93883	10.74226		8.59381		1.79038			
287	14593		809.8544		714.9038		817.8784		2180		19116	7.16151	3.93883	10.74226		8.59381		1.79038			
288	17081		1155		836.8041		957.3374		3555		23587	7.1615	3.93883	10.74226		8.59381		1.79038			
289	116.7784		64.85552		5.7208		6.54482		106.1854		300.0849	7.16151	3.93883	10.74226		8.59381		1.79038			
290	196.4716		88.73173		9.62485		11.01121		172.757		478.5964	7.16151	3.93883	10.74226		8.59381		1.79038			
291	25788		1757		1263		1445		4624		34878	7.16151	3.93883	10.74226		8.59381		1.79038			
292	9514		320.7892		466.0971		533.2337		3098		13933	7.1615	3.93883	10.74226		8.59381		1.79038			
293	18.19309		4.56291		.89125		1.01963		13.19149		37.85837	7.16151	3.93883	10.74226		8.59381		1.79038			
294	2002		744.2243		98.08067		112.2082		1301		4257	7.16151	3.93883	10.74226		8.59381		1.79038			
295	7866		1641		385.3764		440.886		6815		17150	7.16151	3.93883	10.74226		8.59381		1.79038			
296	122525		13282		6002		6866		39866		XX	XX	XX	XX		XX		XX		XX	
297	XX		XX		XX		XX		XX		XX	XX	XX	XX		XX		XX		XX	
298	XX		XX		XX		XX		XX		XX	XX	XX	XX		XX		XX		XX	

## ENGINE SWITCHING MINUTES

## CALCULATION OF AVERAGE MILES BETWEEN INTERCHANGE SWITCHING

				LOADED & EMPTY		CARS		MILES PER CAR	
LINE	IDENTIFICATION	SOURCE	CAR MILES	SOURCE	INTERCHANGED	TWO ROADS	C1/C2	TWO ROADS	INTERCHANGED
		(1)				(2)		(3)	
301	BOX CAR 40 FOOT	A1L236C3	0	B6L201C8		0		0	
302	BOX CAR 50 FOOT	A1L237C3	24497	B6L202C8		30.03999		815.4797	
303	BOX CAR EQUIPPED	A1L238C3	281777	B6L203C8		390.0047		722.4965	
304	GONDOLA PLAIN	A1L239C3	431371	B6L204C8		86.03271		5014	
305	GONDOLA EQUIPPED	A1L240C3	199334	B6L205C8		256.0542		778.4837	
306	COVERED HOPPER	A1L241C3	716784	B6L206C8		521.6831		1373	
307	HOPPER OT	A1L242C3	183781	B6L207C8		156.1858		1176	
308	HOPPER S/S	A1L243C3	342075	B6L208C8		298.9306		1144	
309	REFER MECHANICAL	A1L244C3	11436	B6L209C8		14.68471		778.7693	
310	REFER NON MECH	A1L245C3	11922	B6L210C8		15.27226		780.6312	
311	FLAT TOFC/COFC	A1L246C3	476317	B6L211C8		333.2379		1429	
312	FLAT MULTILEVEL	A1L247C3	211055	B6L212C8		64.04393		3295	
313	FLAT GENERAL	A1L248C3	1115	B6L213C8		.20773		5367	
314	FLAT OTHER	A1L249C3	87575	B6L214C8		132.8329		659.2872	
315	ALL OTHER CARS INCLUDING TANK	A1L253C3	706371	B6L215C8		334.0001		2114	
316	ALL CARS	A1L254C3	3685410	B6L216C8		2633		1399	

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 TRAIN STATISTICS - RAILROAD OWNED CARS

LINE	IDENTIFICATION	SOURCE OF C1	OPERATING DATA (1)
101	TOTAL TRAIN MILES - RUNNING (CURRENT YEAR)	A1L104C1	67460
102	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 2 YRS)	A1L104C6	73725
103	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 3 YRS)	A1L104C7	76435
104	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 4 YRS)	A1L104C8	78366
105	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 5 YRS)	A1L104C9	78923
106	TOTAL TRAIN HOURS - ROAD SERVICE (CURRENT YEAR)	A1L129C1	3467
107	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 2 YRS)	A1L129C6	3843
108	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 3 YRS)	A1L129C7	4003
109	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 4 YRS)	A1L129C8	4112
110	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 5 YRS)	A1L129C9	4142
111	TOTAL TRAIN HOURS - TRAIN SW (CURRENT YEAR)	A1L130C1	678.748
112	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 2 YRS)	A1L130C6	741.787
113	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 3 YRS)	A1L130C7	777.1134
114	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 4 YRS)	A1L130C8	793.9448
115	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 5 YRS)	A1L130C9	801.951
116	TOTAL TRAIN HOURS - RUNNING (CURRENT YEAR)	L106-L111	2788
117	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 2 YRS)	L107-L112	3102
118	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 3 YRS)	L108-L113	3226
119	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 4 YRS)	L109-L114	3318
120	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 5 YRS)	L110-L115	3340
121	SW/LINE HAUL WEIGHTING FACTOR	A1L587C1	2.6

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
CALCULATION OF CAR DAYS RUNNING BY CAR TYPE AND CAR MILES PER CAR DAY (PER DIEM ONLY)  
C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (1)	C1/L101C1 (2)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING		TOTAL CAR DAYS RUNNING C6 (7)	CM (R) PER CD (R) C1/C7 (8)
					C2 (3)	C3*L116C1 (4)	C4 (5)	C5/24.0 (6)		
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C3	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C3	13460	.19953	.19953	0	556.3593	23.18164	23.18164	580.632
203	BOX EQUIPPED	A1L203C3	260549	3.86226	3.86226	0	10769	448.734	448.7335	580.632
204	GONDOLA PLAIN	A1L204C3	337565	5.00391	5.00391	0	13953	581.375	581.3751	580.632
205	GONDOLA EQUIPPED	A1L205C3	180700	2.67862	2.67862	0	7469	311.213	311.2126	580.632
206	COVERED HOPPER	A1L206C3	211958	3.14197	3.14197	0	8761	365.047	365.047	580.632
207	HOPPER OTG	A1L207C3	140756	2.0865	2.0865	0	5818	242.419	242.4186	580.632
208	HOPPER OTS	A1L208C3	60217	.89263	.89263	0	2489	103.709	103.7094	580.632
209	REFRIG MECH	A1L209C3	6672	.0989	.0989	0	275.7823	11.49093	11.49093	580.632
210	REFRIG NM	A1L210C3	10487	.15545	.15545	0	433.4725	18.06135	18.06135	580.632
211	FLAT TOFC	A1L211C3	148897	2.20718	2.20718	0	6154	256.44	256.4396	580.632
212	FLAT MULTILEVEL	A1L212C3	26729	.39622	.39622	0	1104	46.03432	46.03432	580.632
213	FLAT GENERAL	A1L213C3	1009	.01496	.01496	0	41.70628	1.73776	1.73776	580.632
214	FLAT OTHER	A1L214C3	47203	.69972	.69972	0	1951	81.2959	81.2959	580.632
215	ALL OTHER CAR TYPES	A1L215C3	218031	3.23199	3.23199	0	9012	375.506	375.5064	580.632
216	TOTAL	A1L216C3	1664233	24.66984	24.66984	0	68789	2866	2866	580.632

WORKTABLE B7 PART 2 (CONTINUED)

## T W O - Y E A R A V E R A G E

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (9)	C9 /L102C1 (10)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING		TOTAL CAR DAYS RUNNING C14 (15)	CM (R) PER CD (R) C9 /C15 (16)	
					C10 (11)	C11*L117C1 (12)	C12 (13)	C13/24.0 (14)			
CAR DAYS RUNNING											
201	BOX 40 FOOT	ALL201C18	0	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	ALL202C18	15011	.20361	.20361	631.5913	631.5913	26.31631	26.31631	570.407	
203	BOX EQUIPPED	ALL203C18	299123	4.05726	4.05726	12585	12585	524.404	524.4039	570.407	
204	GONDOLA PLAIN	ALL204C18	396283	5.37512	5.37512	16673	16673	694.738	694.7384	570.407	
205	GONDOLA EQUIPPED	ALL205C18	216907	2.94209	2.94209	9126	9126	380.268	380.2681	570.407	
206	COVERED HOPPER	ALL206C18	234241	3.1772	3.1772	9855	9855	410.656	410.656	570.407	
207	HOPPER OTG	ALL207C18	159582	2.16454	2.16454	6714	6714	279.769	279.7688	570.407	
208	HOPPER OTS	ALL208C18	64900	.8803	.8803	2730	2730	113.779	113.7793	570.407	
209	REFRIG MECH	ALL209C18	7104	.09636	.09636	298.9025	298.9025	12.45427	12.45427	570.407	
210	REFRIG NM	ALL210C18	12407	.16829	.16829	522.0485	522.0485	21.75202	21.75202	570.407	
211	FLAT TOFC	ALL211C18	151782	2.05874	2.05874	6386	6386	266.094	266.0943	570.407	
212	FLAT MULTILEVEL	ALL212C18	32527	.44119	.44119	1368	1368	57.02422	57.02422	570.407	
213	FLAT GENERAL	ALL213C18	1202	.01631	.01631	50.59547	50.59547	2.10814	2.10814	570.407	
214	FLAT OTHER	ALL214C18	59344	.80493	.80493	2496	2496	104.038	104.038	570.407	
215	ALL OTHER CAR TYPES	ALL215C18	227922	3.0915	3.0915	9589	9589	399.579	399.5789	570.407	
216	TOTAL	ALL216C18	1878338	25.47745	25.47745	79031	79031	3292	3292	570.407	



T H R E E - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (17)	C17/L103C1 (18)	PER DIEM CAR MILES PER TRAIN MI C18 (19)	C19*L118C1 (20)	CAR HOURS RUNNING C20 (21)	C21/24.0 (22)	TOTAL CAR DAYS RUNNING C22 (23)	CM (R) PER CD (R) C17/C23 (24)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C21	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C21	16115	.21084	.21084	680.3239	680.3239	0	28.34683	568.506
203	BOX EQUIPPED	A1L203C21	329502	4.31086	4.31086	13910	13910	0	579.5931	568.506
204	GONDOLA PLAIN	A1L204C21	395755	5.17764	5.17764	16707	16707	0	696.1325	568.506
205	GONDOLA EQUIPPED	A1L205C21	228966	2.99555	2.99555	9666	9666	0	402.7505	568.506
206	COVERED HOPPER	A1L206C21	244099	3.19354	3.19354	10304	10304	0	429.3706	568.506
207	HOPPER OTG	A1L207C21	160774	2.1034	2.1034	6787	6787	0	282.801	568.506
208	HOPPER OTS	A1L208C21	62911	.82307	.82307	2655	2655	0	110.6609	568.506
209	REFRIG MECH	A1L209C21	7460	.09761	.09761	314.959	314.959	0	13.12329	568.506
210	REFRIG NM	A1L210C21	13858	.18131	.18131	585.0425	585.0425	0	24.37677	568.506
211	FLAT TOFC	A1L211C21	154622	2.02292	2.02292	6527	6527	0	271.9808	568.506
212	FLAT MULTILEVEL	A1L212C21	37519	.49086	.49086	1583	1583	0	65.99581	568.506
213	FLAT GENERAL	A1L213C21	1268	.0166	.0166	53.55794	53.55794	0	2.23158	568.506
214	FLAT OTHER	A1L214C21	68901	.90144	.90144	2908	2908	0	121.1979	568.506
215	ALL OTHER CAR TYPES	A1L215C21	234219	3.06428	3.06428	9887	9887	0	411.9917	568.506
216	TOTAL	A1L216C21	1955974	25.58991	25.58991	82573	82573	0	3440	568.506

F O U R - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (25)	C25/L104C1 (26)	PER DIEM CAR MILES PER TRAIN MI C26 (27)	C27*L119C1 (28)	CAR HOURS RUNNING C28 (29)	C29/24.0 (30)	TOTAL CAR DAYS RUNNING C30 (31)	CM (R) PER CD (R) C25/C31 (32)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C24	.5	.00000638	.00000638	.02117	.02117	.0008821	.00088212	566.813
202	BOX 50 FOOT	A1L202C24	16948	.21628	.21628	717.6438	717.6438	29.90183	29.90183	566.813
203	BOX EQUIPPED	A1L203C24	358358	4.57286	4.57286	15173	15173	632.234	632.2339	566.813
204	GONDOLA PLAIN	A1L204C24	394479	5.03377	5.03377	16703	16703	695.959	695.9594	566.813
205	GONDOLA EQUIPPED	A1L205C24	240704	3.07152	3.07152	10191	10191	424.662	424.6619	566.813
206	COVERED HOPPER	A1L206C24	250620	3.19805	3.19805	10611	10611	442.156	442.1562	566.813
207	HOPPER OTG	A1L207C24	178944	2.28343	2.28343	7576	7576	315.702	315.7023	566.813
208	HOPPER OTS	A1L208C24	60321	.76974	.76974	2554	2554	106.422	106.4222	566.813
209	REFRIG MECH	A1L209C24	7990	.10196	.10196	338.3337	338.3337	14.09724	14.09724	566.813
210	REFRIG NM	A1L210C24	16169	.20634	.20634	684.6594	684.6594	28.52748	28.52748	566.813
211	FLAT TOFC	A1L211C24	155819	1.98835	1.98835	6597	6597	274.905	274.905	566.813
212	FLAT MULTILEVEL	A1L212C24	40078	.51143	.51143	1697	1697	70.70892	70.70892	566.813
213	FLAT GENERAL	A1L213C24	1279	.01633	.01633	54.17658	54.17658	2.25736	2.25736	566.813
214	FLAT OTHER	A1L214C24	75298	.96085	.96085	3188	3188	132.846	132.8458	566.813
215	ALL OTHER CAR TYPES	A1L215C24	239146	3.05164	3.05164	10125	10125	421.914	421.9137	566.813
216	TOTAL	A1L216C24	2036159	25.98254	25.98254	86215	86215	3592	3592	566.813

F I V E - Y E A R   A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (33)	C33/L105C1 (34)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING C36 (37)	C37/24.0 (38)	TOTAL CAR DAYS RUNNING C38 (39)	CM (R) PER CD (R) C33/C39 (40)
					C34 (35)	C35*L120C1 (36)				
					CAR DAYS RUNNING					
201	BOX 40 FOOT	A1L201C27	.4	.00000507	.00000507	.01693	.01693	.0007055	.00070547	567.001
202	BOX 50 FOOT	A1L202C27	17028	.21575	.21575	720.7602	720.7602	30.03168	30.03168	567.001
203	BOX EQUIPPED	A1L203C27	382904	4.85161	4.85161	16207	16207	675.315	675.3148	567.001
204	GONDOLA PLAIN	A1L204C27	399529	5.06225	5.06225	16911	16911	704.635	704.6353	567.001
205	GONDOLA EQUIPPED	A1L205C27	245694	3.11308	3.11308	10399	10399	433.323	433.3228	567.001
206	COVERED HOPPER	A1L206C27	256220	3.24645	3.24645	10845	10845	451.887	451.8868	567.001
207	HOPPER OTG	A1L207C27	191971	2.43239	2.43239	8125	8125	338.574	338.5738	567.001
208	HOPPER OTS	A1L208C27	57648	.73043	.73043	2440	2440	101.672	101.6721	567.001
209	REFRIG MECH	A1L209C27	8393	.10635	.10635	355.2754	355.2754	14.80314	14.80314	567.001
210	REFRIG NM	A1L210C27	17980	.22782	.22782	761.0733	761.0733	31.71139	31.71139	567.001
211	FLAT TOFC	A1L211C27	154623	1.95916	1.95916	6544	6544	272.704	272.7038	567.001
212	FLAT MULTILEVEL	A1L212C27	42617	.53999	.53999	1803	1803	75.16313	75.16313	567.001
213	FLAT GENERAL	A1L213C27	1274	.01614	.01614	53.93426	53.93426	2.24726	2.24726	567.001
214	FLAT OTHER	A1L214C27	78793	.99836	.99836	3335	3335	138.966	138.9658	567.001
215	ALL OTHER CAR TYPES	A1L215C27	240770	3.05069	3.05069	10191	10191	424.638	424.6382	567.001
216	TOTAL	A1L216C27	2095450	26.55049	26.55049	88696	88696	3695	3695	567.001

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 CALCULATION OF YARD CAR DAYS, CAR MILES, ORIGIN AND TERMINATION SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)  
 C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (2)	EMPTY-LOADED CARS O & T C1 *C2 (3)	SOURCE	CAR DAYS PER O & T SWITCH (4)
301	BOX 40 FOOT	A1L301C3	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C3	13.15	A1L502C5	1.8	23.67	A1L522C1	1
303	BOX EQUIPPED	A1L305C3	254.737	A1L503C5	2	509.474	A1L523C1	1
304	GONDOLA PLAIN	A1L308C3	646.552	A1L504C5	2	1293	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C3	293.563	A1L505C5	2	587.126	A1L525C1	1
306	COVERED HOPPER	A1L312C3	246.663	A1L506C5	2	493.326	A1L526C1	1
307	HOPPER OTG	A1L313C3	594.482	A1L507C5	2	1188	A1L527C1	1
308	HOPPER OTS	A1L314C3	221.697	A1L508C5	2	443.394	A1L528C1	1
309	REFRIG MECH	A1L316C3	4.939	A1L509C5	2	9.878	A1L529C1	1
310	REFRIG NON MECH	A1L315C3	6.692	A1L510C5	2	13.384	A1L530C1	1
311	FLAT TOFC	A1L317C3	703.911	A1L511C5	1	703.911	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C3	47.629	A1L512C5	2	95.258	A1L532C1	1
313	FLAT GENERAL	A1L319C3	.576	A1L513C5	2	1.152	A1L533C1	1
314	FLAT OTHER	A1L320C3	44.81	A1L514C5	2	89.62	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C3	4.847	A1L515C5	2	9.694	A1L535C1	1
316	TOTAL	A1L324C3	3084	A1L516C5	1.9	5860	A1L536C1	1

## WORKTABLE B7 PART 3 (CONTINUED)

LINE	TOTAL CAR DAYS O & T SW C3 *C4 (5)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (6)	TOTAL CAR DAYS LOADING & UNLOADING C1 *C6 (7)	SOURCE	CAR MILES PER O & T CARS SWITCHED (8)	TOTAL O & T SWITCH MILES UNWEIGHTED C3 *C8 (9)	WEIGHTED O & T CAR MILES C9 *L121C1 (10)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	23.67	A1L521C6	2	26.3	A1L522C9	4	94.68	246.168
303	509.474	A1L523C6	2	509.474	A1L523C9	4	2037	5298
304	1293	A1L524C6	2	1293	A1L524C9	4	5172	13448
305	587.126	A1L525C6	2	587.126	A1L525C9	4	2348	6106
306	493.326	A1L526C6	2	493.326	A1L526C9	4	1973	5130
307	1188	A1L527C6	2	1188	A1L527C9	4	4755	12365
308	443.394	A1L528C6	2	443.394	A1L528C9	4	1773	4611
309	9.878	A1L529C6	2	9.878	A1L529C9	4	39.512	102.7312
310	13.384	A1L530C6	2	13.384	A1L530C9	4	53.536	139.1936
311	703.911	A1L531C6	2	1407	A1L531C9	4	2815	7320
312	95.258	A1L532C6	2	95.258	A1L532C9	4	381.032	990.6832
313	1.152	A1L533C6	2	1.152	A1L533C9	4	4.608	11.9808
314	89.62	A1L534C6	2	89.62	A1L534C9	4	358.48	932.048
315	9.694	A1L535C6	2	9.694	A1L535C9	4	38.776	100.8176
316	5860	A1L536C6	2	6168	A1L536C9	4	23440	60944

M O S T C U R R E N T T W O Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (12)	EMPTY-LOADED CARS O & T C11*C12 (13)	SOURCE	CAR DAYS PER O & T SWITCH (14)
301	BOX 40 FOOT	A1L301C16	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C16	14.0235	A1L502C5	1.8	25.2423	A1L522C1	1
303	BOX EQUIPPED	A1L305C16	299.5765	A1L503C5	2	599.153	A1L523C1	1
304	GONDOLA PLAIN	A1L308C16	742.621	A1L504C5	2	1485	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C16	392.0545	A1L505C5	2	784.109	A1L525C1	1
306	COVERED HOPPER	A1L312C16	275.662	A1L506C5	2	551.324	A1L526C1	1
307	HOPPER OTG	A1L313C16	710.6765	A1L507C5	2	1421	A1L527C1	1
308	HOPPER OTS	A1L314C16	235.084	A1L508C5	2	470.168	A1L528C1	1
309	REFRIG MECH	A1L316C16	5.3395	A1L509C5	2	10.679	A1L529C1	1
310	REFRIG NON MECH	A1L315C16	8.194	A1L510C5	2	16.388	A1L530C1	1
311	FLAT TOFC	A1L317C16	771.518	A1L511C5	1	771.518	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C16	57.9675	A1L512C5	2	115.935	A1L532C1	1
313	FLAT GENERAL	A1L319C16	.666	A1L513C5	2	1.332	A1L533C1	1
314	FLAT OTHER	A1L320C16	55.1375	A1L514C5	2	110.275	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C16	6.8925	A1L515C5	2	13.785	A1L535C1	1
316	TOTAL	A1L324C16	3575	A1L516C5	1.9	6793	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C13*C14 (15)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (16)	TOTAL CAR DAYS LOADING & UNLOADING C11*C16 (17)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCHED CARS (18)	TOTAL O & T SWITCH MILES UNWEIGHTED C13*C18 (19)	WEIGHTED O & T CAR MILES C19*L121C1 (20)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	25.2423	A1L522C6	2	28.047	A1L522C9	4	100.9692	262.5199
303	599.153	A1L523C6	2	599.153	A1L523C9	4	2396	6231
304	1485	A1L524C6	2	1485	A1L524C9	4	5940	15446
305	784.109	A1L525C6	2	784.109	A1L525C9	4	3136	8154
306	551.324	A1L526C6	2	551.324	A1L526C9	4	2205	5733
307	1421	A1L527C6	2	1421	A1L527C9	4	5685	14782
308	470.168	A1L528C6	2	470.168	A1L528C9	4	1880	4889
309	10.679	A1L529C6	2	10.679	A1L529C9	4	42.716	111.0616
310	16.388	A1L530C6	2	16.388	A1L530C9	4	65.552	170.4352
311	771.518	A1L531C6	2	1543	A1L531C9	4	3086	8023
312	115.935	A1L532C6	2	115.935	A1L532C9	4	463.74	1205
313	1.332	A1L533C6	2	1.332	A1L533C9	4	5.328	13.8528
314	110.275	A1L534C6	2	110.275	A1L534C9	4	441.1	1146
315	13.785	A1L535C6	2	13.785	A1L535C9	4	55.14	143.364
316	6793	A1L536C6	2	7150	A1L536C9	4	27173	70650

## M O S T C U R R E N T T H R E E Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (21)		SPOTTED & PULLED RATIO (22)	CARS O & T C21*C22 (23)		PER O & T SWITCH (24)
301	BOX 40 FOOT	A1L301C17	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C17	15.05333	A1L502C5	1.8	27.096	A1L522C1	1
303	BOX EQUIPPED	A1L305C17	335.1077	A1L503C5	2	670.2154	A1L523C1	1
304	GONDOLA PLAIN	A1L308C17	774.737	A1L504C5	2	1549	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C17	442.66	A1L505C5	2	885.3201	A1L525C1	1
306	COVERED HOPPER	A1L312C17	291.1147	A1L506C5	2	582.2294	A1L526C1	1
307	HOPPER OTG	A1L313C17	702.8543	A1L507C5	2	1405	A1L527C1	1
308	HOPPER OTS	A1L314C17	226.5453	A1L508C5	2	453.0907	A1L528C1	1
309	REFRIG MECH	A1L316C17	5.65633	A1L509C5	2	11.31267	A1L529C1	1
310	REFRIG NON MECH	A1L315C17	9.32967	A1L510C5	2	18.65933	A1L530C1	1
311	FLAT TOFC	A1L317C17	801.854	A1L511C5	1	801.854	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C17	67.61667	A1L512C5	2	135.2333	A1L532C1	1
313	FLAT GENERAL	A1L319C17	.79633	A1L513C5	2	1.59267	A1L533C1	1
314	FLAT OTHER	A1L320C17	63.652	A1L514C5	2	127.304	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C17	7.90133	A1L515C5	2	15.80267	A1L535C1	1
316	TOTAL	A1L324C17	3744	A1L516C5	1.9	7115	A1L536C1	1

## WORKTABLE B7 PART 3 (CONTINUED)

LINE	TOTAL	SOURCE	CAR DAYS	SOURCE	TOTAL CAR DAYS	SOURCE	CAR MILES	TOTAL O & T	WEIGHTED
	CAR DAYS O & T SW C23*C24 (25)		PER LOADING OR UNLOADING (26)		LOADING & UNLOADING C21*C26 (27)		PER O & T CARS SWITCHED (28)	SWITCH MILES UNWEIGHTED C23*C28 (29)	O & T CAR MILES C29*L121C1 (30)
301	0	A1L521C6	2	0	A1L521C9	4	0	0	0
302	27.096	A1L522C6	2	30.10667	A1L522C9	4	108.384	281.7984	
303	670.215	A1L523C6	2	670.2154	A1L523C9	4	2680	6970	
304	1549	A1L524C6	2	1549	A1L524C9	4	6197	16114	
305	885.32	A1L525C6	2	885.3201	A1L525C9	4	3541	9207	
306	582.229	A1L526C6	2	582.2294	A1L526C9	4	2328	6055	
307	1405	A1L527C6	2	1405	A1L527C9	4	5622	14619	
308	453.091	A1L528C6	2	453.0907	A1L528C9	4	1812	4712	
309	11.31267	A1L529C6	2	11.31267	A1L529C9	4	45.25067	117.6517	
310	18.65933	A1L530C6	2	18.65933	A1L530C9	4	74.63733	194.0571	
311	801.854	A1L531C6	2	1603	A1L531C9	4	3207	8339	
312	135.233	A1L532C6	2	135.2333	A1L532C9	4	540.9334	1406	
313	1.59267	A1L533C6	2	1.59267	A1L533C9	4	6.37067	16.56373	
314	127.304	A1L534C6	2	127.304	A1L534C9	4	509.216	1323	
315	15.80267	A1L535C6	2	15.80267	A1L535C9	4	63.21067	164.3477	
316	7115	A1L536C6	2	7489	A1L536C9	4	28461	73998	

## M O S T C U R R E N T F O U R Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (31)		SPOTTED & PULLED RATIO (32)	CARS O & T C31*C32 (33)		PER O & T SWITCH (34)
301	BOX 40 FOOT	A1L301C18	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C18	15.5435	A1L502C5	1.8	27.9783	A1L522C1	1
303	BOX EQUIPPED	A1L305C18	361.775	A1L503C5	2	723.55	A1L523C1	1
304	GONDOLA PLAIN	A1L308C18	795.3988	A1L504C5	2	1590	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C18	474.6168	A1L505C5	2	949.2336	A1L525C1	1
306	COVERED HOPPER	A1L312C18	301.9808	A1L506C5	2	603.9616	A1L526C1	1
307	HOPPER OTG	A1L313C18	722.2975	A1L507C5	2	1444	A1L527C1	1
308	HOPPER OTS	A1L314C18	217.4993	A1L508C5	2	434.9985	A1L528C1	1
309	REFER MECH	A1L316C18	6.06275	A1L509C5	2	12.1255	A1L529C1	1
310	REFER NON MECH	A1L315C18	10.6075	A1L510C5	2	21.215	A1L530C1	1
311	FLAT TOFC	A1L317C18	816.403	A1L511C5	1	816.403	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C18	71.65275	A1L512C5	2	143.3055	A1L532C1	1
313	FLAT GENERAL	A1L319C18	.74775	A1L513C5	2	1.4955	A1L533C1	1
314	FLAT OTHER	A1L320C18	68.321	A1L514C5	2	136.642	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C18	8.1315	A1L515C5	2	16.263	A1L535C1	1
316	TOTAL	A1L324C18	3871	A1L516C5	1.9	7354	A1L536C1	1

## WORKTABLE B7 PART 3 (CONTINUED)

LINE	TOTAL	SOURCE	CAR DAYS	SOURCE	TOTAL CAR DAYS	SOURCE	CAR MILES	TOTAL O & T	WEIGHTED
	CAR DAYS O & T SW C33*C34 (35)		PER LOADING OR UNLOADING (36)		LOADING & UNLOADING C31*C36 (37)		PER O & T CARS SWITCHED (38)	SWITCH MILES UNWEIGHTED C33*C38 (39)	O & T CAR MILES C39*L121C1 (40)
301	0	A1L521C6	2	0	A1L521C9	4	0	0	0
302	27.9783	A1L521C6	2	31.087	A1L522C9	4	111.9132	290.9743	
303	723.55	A1L523C6	2	723.55	A1L523C9	4	2894	7524	
304	1590	A1L524C6	2	1590	A1L524C9	4	6363	16544	
305	949.234	A1L525C6	2	949.2336	A1L525C9	4	3796	9872	
306	603.962	A1L526C6	2	603.9616	A1L526C9	4	2415	6281	
307	1444	A1L527C6	2	1444	A1L527C9	4	5778	15023	
308	434.999	A1L528C6	2	434.9985	A1L528C9	4	1739	4523	
309	12.1255	A1L529C6	2	12.1255	A1L529C9	4	48.502	126.1052	
310	21.215	A1L530C6	2	21.215	A1L530C9	4	84.86001	220.636	
311	816.403	A1L531C6	2	1632	A1L531C9	4	3265	8490	
312	143.306	A1L532C6	2	143.3055	A1L532C9	4	573.222	1490	
313	1.4955	A1L533C6	2	1.4955	A1L533C9	4	5.982	15.5532	
314	136.642	A1L534C6	2	136.642	A1L534C9	4	546.568	1421	
315	16.263	A1L535C6	2	16.263	A1L535C9	4	65.052	169.1352	
316	7354	A1L536C6	2	7742	A1L536C9	4	29419	76491	

M O S T C U R R E N T F I V E Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (41)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (42)	EMPTY-LOADED CARS O & T C41*C42 (43)	SOURCE	CAR DAYS PER O & T SWITCH (44)
301	BOX 40 FOOT	A1L301C19	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C19	15.7664	A1L502C5	1.8	28.37952	A1L522C1	1
303	BOX EQUIPPED	A1L305C19	389.4214	A1L503C5	2	778.8428	A1L523C1	1
304	GONDOLA PLAIN	A1L308C19	829.2158	A1L504C5	2	1658	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C19	488.8164	A1L505C5	2	977.6329	A1L525C1	1
306	COVERED HOPPER	A1L312C19	314.7184	A1L506C5	2	629.4369	A1L526C1	1
307	HOPPER OTG	A1L313C19	745.823	A1L507C5	2	1491	A1L527C1	1
308	HOPPER OTS	A1L314C19	208.9252	A1L508C5	2	417.8504	A1L528C1	1
309	REFRIG MECH	A1L316C19	6.4456	A1L509C5	2	12.8912	A1L529C1	1
310	REFRIG NON MECH	A1L315C19	12.1248	A1L510C5	2	24.2496	A1L530C1	1
311	FLAT TOFC	A1L317C19	821.0226	A1L511C5	1	821.0226	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C19	76.7856	A1L512C5	2	153.5712	A1L532C1	1
313	FLAT GENERAL	A1L319C19	1.0386	A1L513C5	2	2.0772	A1L533C1	1
314	FLAT OTHER	A1L320C19	71.1464	A1L514C5	2	142.2928	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C19	7.8828	A1L515C5	2	15.7656	A1L535C1	1
316	TOTAL	A1L324C19	3989	A1L516C5	1.9	7579	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C43*C44 (45)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (46)	TOTAL CAR DAYS LOADING & UNLOADING C41*C46 (47)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS C43*C48 (48)	WEIGHTED O & T CAR MILES C49*L121C1 (49)	(50)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	28.37952	A1L522C6	2	31.5328	A1L522C9	4	113.5181	295.147
303	778.843	A1L523C6	2	778.8428	A1L523C9	4	3115	8099
304	1658	A1L524C6	2	1658	A1L524C9	4	6633	17247
305	977.633	A1L525C6	2	977.6329	A1L525C9	4	3910	10167
306	629.437	A1L526C6	2	629.4369	A1L526C9	4	2517	6546
307	1491	A1L527C6	2	1491	A1L527C9	4	5966	15513
308	417.85	A1L528C6	2	417.8504	A1L528C9	4	1671	4345
309	12.8912	A1L529C6	2	12.8912	A1L529C9	4	51.5648	134.0685
310	24.2496	A1L530C6	2	24.2496	A1L530C9	4	96.9984	252.1958
311	821.023	A1L531C6	2	1642	A1L531C9	4	3284	8538
312	153.571	A1L532C6	2	153.5712	A1L532C9	4	614.2848	1597
313	2.0772	A1L533C6	2	2.0772	A1L533C9	4	8.3088	21.60288
314	142.293	A1L534C6	2	142.2928	A1L534C9	4	569.1712	1479
315	15.7656	A1L535C6	2	15.7656	A1L535C9	4	63.0624	163.9622
316	7579	A1L536C6	2	7978	A1L536C9	4	30317	78825

## RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE

CALCULATION OF CAR DAYS, CAR MILES FOR INTERCHANGE SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)

C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM	SOURCE	RATIO OF	CARLOADS	SOURCE	EMPTY-LOADED
			CARS		INTERCHANGE	INTERCHANGED		LINEHAUL
			O & T (1)		TO O & T (2)	C1 *C2 (3)		RATIO (4)
401	BOX 40 FOOT	AlL301C3	0	AlL541C9	.17894	0	B3L801C3	0
402	BOX 50 FOOT	AlL304C3	13.15	AlL542C9	.57592	7.57331	B3L802C3	2.08424
403	BOX EQUIPPED	AlL305C3	254.737	AlL543C9	.64104	163.2963	B3L803C3	2.05986
404	GONDOLA PLAIN	AlL308C3	646.552	AlL544C9	.04841	31.30025	B3L804C3	1.89772
405	GONDOLA EQUIPPED	AlL309C3	293.563	AlL545C9	.32323	94.88727	B3L805C3	2.25135
406	COVERED HOPPER	AlL312C3	246.663	AlL546C9	.29093	71.76128	B3L806C3	2.07678
407	HOPPER OTG	AlL313C3	594.482	AlL547C9	.08867	52.71483	B3L807C3	2.0364
408	HOPPER OTS	AlL314C3	221.697	AlL548C9	.13911	30.83964	B3L808C3	2.06272
409	REFER MECH	AlL316C3	4.939	AlL549C9	1.03045	5.08938	B3L809C3	1.94519
410	REFER NON MECH	AlL315C3	6.692	AlL550C9	.98833	6.61391	B3L810C3	1.85119
411	FLAT TOFC	AlL317C3	703.911	AlL551C9	.09601	67.57967	B3L811C3	1.13434
412	FLAT MULTILEVEL	AlL318C3	47.629	AlL552C9	.10156	4.83706	B3L812C3	1.57824
413	FLAT GENERAL	AlL319C3	.576	AlL553C9	.11789	.06791	B3L813C3	2.77961
414	FLAT OTHER	AlL320C3	44.81	AlL554C9	.69078	30.95374	B3L814C3	2.12301
415	ALL OTHER CAR TYPES	AlL323C3	4.847	AlL555C9	.42534	2.06163	B3L815C3	1.00406
416	TOTAL	AlL324C3	3084	AlL556C9	.17894	551.8907	B3L816C3	1.68359

## WORKTABLE B7 PART 4 (CONTINUED)

EMPTY-LOADED CARS		SOURCE	CAR DAYS PER INTERCHANGE	TOTAL CAR DAYS INTERCHANGED	SOURCE	CAR MILES PER INTERCHANGE	TOTAL UNWEIGHTED INTERCHANGE CAR MILES	TOTAL WEIGHTED INTERCHANGE CAR MILES
LINE	C3 *C4 (5)		SWITCH (6)	C5 *C6 (7)		SWITCH (8)	C5 *C8 (9)	C9 *L121C1 (10)
401	0	AlL521C2	.5	0	AlL521C10	2.75	0	0
402	15.78458	AlL522C2	.5	7.89229	AlL522C10	2.75	43.40759	112.8597
403	336.3667	AlL523C2	.5	168.1834	AlL523C10	2.75	925.0085	2405
404	59.39918	AlL524C2	.5	29.69959	AlL524C10	2.75	163.3478	424.7042
405	213.6243	AlL525C2	.5	106.8122	AlL525C10	2.75	587.4669	1527
406	149.0322	AlL526C2	.5	74.51611	AlL526C10	2.75	409.8386	1065
407	107.3485	AlL527C2	.5	53.67426	AlL527C10	2.75	295.2084	767.5418
408	63.61357	AlL528C2	.5	31.80678	AlL528C10	2.75	174.9373	454.837
409	9.89981	AlL529C2	.5	4.94991	AlL529C10	2.75	27.22449	70.78366
410	12.24361	AlL530C2	.5	6.12181	AlL530C10	2.75	33.66993	87.54181
411	76.65839	AlL531C2	.5	38.32919	AlL531C10	2.75	210.8106	548.1074
412	7.63402	AlL532C2	.5	3.81701	AlL532C10	2.75	20.99356	54.58324
413	.18876	AlL533C2	.5	.09438	AlL533C10	2.75	.51908	1.34961
414	65.71511	AlL534C2	.5	32.85755	AlL534C10	2.75	180.7165	469.863
415	2.07	AlL535C2	.5	1.035	AlL535C10	2.75	5.6925	14.80049
416	929.1562	AlL536C2	.5	464.5781	AlL536C10	2.75	2555	6643



M O S T C U R R E N T T W O Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	RATIO OF INTERCHANGE TO O & T (12)	CARLOADS INTERCHANGED C11*C12 (13)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (14)
401	BOX 40 FOOT	A1L301C16	0	A1L541C54	.18225	0	B3L801C9	0
402	BOX 50 FOOT	A1L304C16	14.0235	A1L542C54	.57777	8.10232	B3L802C9	2.07492
403	BOX EQUIPPED	A1L305C16	299.5765	A1L543C54	.62824	188.2045	B3L803C9	2.04205
404	GONDOLA PLAIN	A1L308C16	742.621	A1L544C54	.05833	43.31461	B3L804C9	1.88867
405	GONDOLA EQUIPPED	A1L309C16	392.0545	A1L545C54	.30625	120.0667	B3L805C9	2.08857
406	COVERED HOPPER	A1L312C16	275.662	A1L546C54	.29892	82.40209	B3L806C9	2.08254
407	HOPPER OTG	A1L313C16	710.6765	A1L547C54	.09951	70.71801	B3L807C9	2.0085
408	HOPPER OTS	A1L314C16	235.084	A1L548C54	.1553	36.50883	B3L808C9	2.04279
409	REFER MECH	A1L316C16	5.3395	A1L549C54	1.02978	5.4985	B3L809C9	1.95111
410	REFER NON MECH	A1L315C16	8.194	A1L550C54	.94106	7.71108	B3L810C9	1.84074
411	FLAT TOFC	A1L317C16	771.518	A1L551C54	.09697	74.81386	B3L811C9	1.14535
412	FLAT MULTILEVEL	A1L318C16	57.9675	A1L552C54	.09504	5.50916	B3L812C9	1.59434
413	FLAT GENERAL	A1L319C16	.666	A1L553C54	.34326	.22861	B3L813C9	2.68715
414	FLAT OTHER	A1L320C16	55.1375	A1L554C54	.64774	35.71485	B3L814C9	2.09785
415	ALL OTHER CAR TYPES	A1L323C16	6.8925	A1L555C54	.43686	3.01104	B3L815C9	1.00414
416	TOTAL	A1L324C16	3575	A1L556C54	.18225	651.6112	B3L816C9	1.69202

LINE	EMPTY-LOADED CARS INTERCHANGED C13*C14 (15)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (16)	TOTAL CAR DAYS INTERCHANGED C15*C16 (17)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (18)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C15*C18 (19)	TOTAL WEIGHTED INTERCHANGE CAR MILES C19*L121C1 (20)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	16.81166	A1L522C2	.5	8.40583	A1L522C10	2.75	46.23205	120.2033
403	384.323	A1L523C2	.5	192.1615	A1L523C10	2.75	1056	2747
404	81.80699	A1L524C2	.5	40.90349	A1L524C10	2.75	224.9692	584.9199
405	250.7679	A1L525C2	.5	125.384	A1L525C10	2.75	689.6117	1792
406	171.6057	A1L526C2	.5	85.80283	A1L526C10	2.75	471.9156	1226
407	142.0368	A1L527C2	.5	71.0184	A1L527C10	2.75	390.6012	1015
408	74.57993	A1L528C2	.5	37.28996	A1L528C10	2.75	205.0948	533.2464
409	10.7282	A1L529C2	.5	5.3641	A1L529C10	2.75	29.50255	76.70661
410	14.19408	A1L530C2	.5	7.09704	A1L530C10	2.75	39.03373	101.4877
411	85.68786	A1L531C2	.5	42.84393	A1L531C10	2.75	235.6416	612.6681
412	8.7835	A1L532C2	.5	4.39175	A1L532C10	2.75	24.15461	62.80199
413	.61431	A1L533C2	.5	.30716	A1L533C10	2.75	1.68936	4.39234
414	74.92441	A1L534C2	.5	37.46221	A1L534C10	2.75	206.0421	535.7095
415	3.02352	A1L535C2	.5	1.51176	A1L535C10	2.75	8.31468	21.61817
416	1102	A1L536C2	.5	551.2696	A1L536C10	2.75	3031	7883

## M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (21)	SOURCE	RATIO OF INTERCHANGE TO O & T (22)	CARLOADS INTERCHANGED C21*C22 (23)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (24)
401	BOX 40 FOOT	A1L301C17	0	A1L541C63	.18644	0	B3L801C15	0
402	BOX 50 FOOT	A1L304C17	15.05333	A1L542C63	.57221	8.61373	B3L802C15	2.06863
403	BOX EQUIPPED	A1L305C17	335.1077	A1L543C63	.61787	207.0537	B3L803C15	2.03978
404	GONDOLA PLAIN	A1L308C17	774.737	A1L544C63	.05765	44.66596	B3L804C15	1.88249
405	GONDOLA EQUIPPED	A1L309C17	442.66	A1L545C63	.2979	131.8671	B3L805C15	2.02376
406	COVERED HOPPER	A1L312C17	291.1147	A1L546C63	.30936	90.05794	B3L806C15	2.07477
407	HOPPER OTG	A1L313C17	702.8543	A1L547C63	.10838	76.17207	B3L807C15	2.01127
408	HOPPER OTS	A1L314C17	226.5453	A1L548C63	.15057	34.11007	B3L808C15	2.04961
409	REFER MECH	A1L316C17	5.65633	A1L549C63	1.02851	5.81761	B3L809C15	1.95169
410	REFER NON MECH	A1L315C17	9.32967	A1L550C63	.90502	8.44354	B3L810C15	1.85669
411	FLAT TOFC	A1L317C17	801.854	A1L551C63	.09865	79.1022	B3L811C15	1.1582
412	FLAT MULTILEVEL	A1L318C17	67.61667	A1L552C63	.08955	6.05503	B3L812C15	1.60901
413	FLAT GENERAL	A1L319C17	.79633	A1L553C63	.43711	.34809	B3L813C15	2.75
414	FLAT OTHER	A1L320C17	63.652	A1L554C63	.65757	41.85557	B3L814C15	2.07456
415	ALL OTHER CAR TYPES	A1L323C17	7.90133	A1L555C63	.45549	3.59895	B3L815C15	1.00416
416	TOTAL	A1L324C17	3744	A1L556C63	.18644	698.1883	B3L816C15	1.69201

LINE	EMPTY-LOADED CARS INTERCHANGED C23*C24 (25)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (26)	TOTAL CAR DAYS INTERCHANGED C25*C26 (27)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (28)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C25*C28 (29)	TOTAL WEIGHTED INTERCHANGE CAR MILES C29*L121C1 (30)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	17.81864	A1L522C2	.5	8.90932	A1L522C10	2.75	49.00127	127.4033
403	422.3448	A1L523C2	.5	211.1724	A1L523C10	2.75	1161	3019
404	84.0831	A1L524C2	.5	42.04155	A1L524C10	2.75	231.2285	601.1941
405	266.868	A1L525C2	.5	133.434	A1L525C10	2.75	733.887	1908
406	186.8491	A1L526C2	.5	93.42457	A1L526C10	2.75	513.8352	1335
407	153.2024	A1L527C2	.5	76.6012	A1L527C10	2.75	421.3066	1095
408	69.91226	A1L528C2	.5	34.95613	A1L528C10	2.75	192.2587	499.8726
409	11.35418	A1L529C2	.5	5.67709	A1L529C10	2.75	31.22399	81.18238
410	15.67704	A1L530C2	.5	7.83852	A1L530C10	2.75	43.11186	112.0908
411	91.61656	A1L531C2	.5	45.80828	A1L531C10	2.75	251.9455	655.0584
412	9.74263	A1L532C2	.5	4.87132	A1L532C10	2.75	26.79225	69.65983
413	.95724	A1L533C2	.5	.47862	A1L533C10	2.75	2.6324	6.84424
414	86.83189	A1L534C2	.5	43.41595	A1L534C10	2.75	238.7877	620.848
415	3.61393	A1L535C2	.5	1.80696	A1L535C10	2.75	9.9383	25.83957
416	1181	A1L536C2	.5	590.6693	A1L536C10	2.75	3248	8446

M O S T C U R R E N T F O U R Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (31)	SOURCE	RATIO OF INTERCHANGE TO O & T (32)	CARLOADS INTERCHANGED C31*C32 (33)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (34)
401	BOX 40 FOOT	A1L301C18	0	A1L541C72	.19099	0	B3L801C21	0
402	BOX 50 FOOT	A1L304C18	15.5435	A1L542C72	.59435	9.23822	B3L802C21	2.06989
403	BOX EQUIPPED	A1L305C18	361.775	A1L543C72	.61383	222.0685	B3L803C21	2.03927
404	GONDOLA PLAIN	A1L308C18	795.3988	A1L544C72	.0563	44.78366	B3L804C21	1.88142
405	GONDOLA EQUIPPED	A1L309C18	474.6168	A1L545C72	.28853	136.9403	B3L805C21	1.98081
406	COVERED HOPPER	A1L312C18	301.9808	A1L546C72	.3223	97.32775	B3L806C21	2.06885
407	HOPPER OTG	A1L313C18	722.2975	A1L547C72	.10342	74.70052	B3L807C21	2.00288
408	HOPPER OTS	A1L314C18	217.4993	A1L548C72	.13289	28.90246	B3L808C21	2.05271
409	REFER MECH	A1L316C18	6.06275	A1L549C72	1.03298	6.2627	B3L809C21	1.94463
410	REFER NON MECH	A1L315C18	10.6075	A1L550C72	.89292	9.47169	B3L810C21	1.85555
411	FLAT TOFC	A1L317C18	816.403	A1L551C72	.10632	86.79719	B3L811C21	1.1596
412	FLAT MULTILEVEL	A1L318C18	71.65275	A1L552C72	.08151	5.84073	B3L812C21	1.60862
413	FLAT GENERAL	A1L319C18	.74775	A1L553C72	.3608	.26978	B3L813C21	2.88826
414	FLAT OTHER	A1L320C18	68.321	A1L554C72	.65752	44.92238	B3L814C21	2.05681
415	ALL OTHER CAR TYPES	A1L323C18	8.1315	A1L555C72	.47894	3.89451	B3L815C21	1.00428
416	TOTAL	A1L324C18	3871	A1L556C72	.19099	739.3381	B3L816C21	1.6936

LINE	EMPTY-LOADED CARS INTERCHANGED C33*C34 (35)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (36)	TOTAL CAR DAYS INTERCHANGED C35*C36 (37)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (38)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C35*C38 (39)	TOTAL WEIGHTED INTERCHANGE CAR MILES C39*L121C1 (40)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	19.12207	A1L522C2	.5	9.56104	A1L522C10	2.75	52.58571	136.7228
403	452.8585	A1L523C2	.5	226.4292	A1L523C10	2.75	1245	3237
404	84.25692	A1L524C2	.5	42.12846	A1L524C10	2.75	231.7065	602.4369
405	271.2531	A1L525C2	.5	135.6266	A1L525C10	2.75	745.9461	1939
406	201.3565	A1L526C2	.5	100.6783	A1L526C10	2.75	553.7305	1439
407	149.6161	A1L527C2	.5	74.80806	A1L527C10	2.75	411.4443	1069
408	59.32841	A1L528C2	.5	29.6642	A1L528C10	2.75	163.1531	424.1981
409	12.17866	A1L529C2	.5	6.08933	A1L529C10	2.75	33.49132	87.07743
410	17.57521	A1L530C2	.5	8.78761	A1L530C10	2.75	48.33183	125.6628
411	100.6504	A1L531C2	.5	50.32518	A1L531C10	2.75	276.7885	719.65
412	9.39551	A1L532C2	.5	4.69776	A1L532C10	2.75	25.83766	67.17791
413	.77921	A1L533C2	.5	.3896	A1L533C10	2.75	2.14283	5.57135
414	92.39676	A1L534C2	.5	46.19838	A1L534C10	2.75	254.0911	660.6367
415	3.91117	A1L535C2	.5	1.95558	A1L535C10	2.75	10.75572	27.96487
416	1252	A1L536C2	.5	626.072	A1L536C10	2.75	3443	8952

## M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS	SOURCE	RATIO OF INTERCHANGE	CARLOADS INTERCHANGED	SOURCE	EMPTY-LOADED LINEHAUL
			O & T (41)		TO O & T (42)	C41*C42 (43)		RATIO (44)
401	BOX 40 FOOT	A1L301C19	0	A1L541C81	.19323	0	B3L801C27	0
402	BOX 50 FOOT	A1L304C19	15.7664	A1L542C81	.6048	9.53558	B3L802C27	2.05483
403	BOX EQUIPPED	A1L305C19	389.4214	A1L543C81	.61117	238.0031	B3L803C27	2.02902
404	GONDOLA PLAIN	A1L308C19	829.2158	A1L544C81	.05559	46.09808	B3L804C27	1.88105
405	GONDOLA EQUIPPED	A1L309C19	488.8164	A1L545C81	.28381	138.7303	B3L805C27	1.95521
406	COVERED HOPPER	A1L312C19	314.7184	A1L546C81	.32869	103.4455	B3L806C27	2.0643
407	HOPPER OTG	A1L313C19	745.823	A1L547C81	.10088	75.24032	B3L807C27	1.98977
408	HOPPER OTS	A1L314C19	208.9252	A1L548C81	.12202	25.49326	B3L808C27	2.05483
409	REFER MECH	A1L316C19	6.4456	A1L549C81	1.03624	6.67921	B3L809C27	1.93718
410	REFER NON MECH	A1L315C19	12.1248	A1L550C81	.88731	10.75848	B3L810C27	1.84105
411	FLAT TOFC	A1L317C19	821.0226	A1L551C81	.11054	90.75927	B3L811C27	1.15557
412	FLAT MULTILEVEL	A1L318C19	76.7856	A1L552C81	.07781	5.97503	B3L812C27	1.61429
413	FLAT GENERAL	A1L319C19	1.0386	A1L553C81	.32752	.34017	B3L813C27	2.8737
414	FLAT OTHER	A1L320C19	71.1464	A1L554C81	.65636	46.69783	B3L814C27	2.04862
415	ALL OTHER CAR TYPES	A1L323C19	7.8828	A1L555C81	.49263	3.88327	B3L815C27	1.00418
416	TOTAL	A1L324C19	3989	A1L556C81	.19323	770.8141	B3L816C27	1.6944

LINE	EMPTY-LOADED CARS INTERCHANGED		CAR DAYS PER INTERCHANGE SWITCH	TOTAL CAR DAYS INTERCHANGED		CAR MILES PER INTERCHANGE SWITCH	TOTAL UNWEIGHTED INTERCHANGE CAR MILES		TOTAL WEIGHTED INTERCHANGE CAR MILES	
	C43*C44 (45)	SOURCE		C45*C46 (47)	SOURCE		C45*C48 (49)		C49*L121C1 (50)	
401	0	A1L521C2	.5	0	A1L521C10	2.75	0		0	
402	19.59404	A1L522C2	.5	9.79702	A1L522C10	2.75	53.88361		140.0974	
403	482.912	A1L523C2	.5	241.456	A1L523C10	2.75	1328		3452	
404	86.71259	A1L524C2	.5	43.3563	A1L524C10	2.75	238.4596		619.995	
405	271.2471	A1L525C2	.5	135.6236	A1L525C10	2.75	745.9295		1939	
406	213.5429	A1L526C2	.5	106.7714	A1L526C10	2.75	587.2429		1526	
407	149.7106	A1L527C2	.5	74.8553	A1L527C10	2.75	411.7042		1070	
408	52.38426	A1L528C2	.5	26.19213	A1L528C10	2.75	144.0567		374.5474	
409	12.93881	A1L529C2	.5	6.46941	A1L529C10	2.75	35.58174		92.51252	
410	19.80686	A1L530C2	.5	9.90343	A1L530C10	2.75	54.46887		141.6191	
411	104.8787	A1L531C2	.5	52.43936	A1L531C10	2.75	288.4165		749.8829	
412	9.64543	A1L532C2	.5	4.82272	A1L532C10	2.75	26.52494		68.96483	
413	.97754	A1L533C2	.5	.48877	A1L533C10	2.75	2.68823		6.98939	
414	95.66633	A1L534C2	.5	47.83316	A1L534C10	2.75	263.0824		684.0142	
415	3.89951	A1L535C2	.5	1.94975	A1L535C10	2.75	10.72365		27.88148	
416	1306	A1L536C2	.5	653.0326	A1L536C10	2.75	3591		9338	

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 CALCULATION OF CAR DAYS, CAR MILES FOR INTRATERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)  
 M O S T C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTRATERMINAL TO O & T (2)	LOADED CARS GIVEN INTRATERMINAL SWITCH C1 *C2 (3)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (4)
501	BOX 40 FOOT	AlL301C3	0	AlL501C11	.03266	0	AlL501C5	1.8
502	BOX 50 FOOT	AlL304C3	13.15	AlL502C11	.03266	.42947	AlL502C5	1.8
503	BOX EQUIPPED	AlL305C3	254.737	AlL503C11	.03266	8.31946	AlL503C5	2
504	GONDOLA PLAIN	AlL308C3	646.552	AlL504C11	.03266	21.11574	AlL504C5	2
505	GONDOLA EQUIPPED	AlL309C3	293.563	AlL505C11	.03266	9.58747	AlL505C5	2
506	COVERED HOPPER	AlL312C3	246.663	AlL506C11	.03266	8.05577	AlL506C5	2
507	HOPPER OTG	AlL313C3	594.482	AlL507C11	.03266	19.41519	AlL507C5	2
508	HOPPER OTS	AlL314C3	221.697	AlL508C11	.03266	7.2404	AlL508C5	2
509	REFER MECH	AlL316C3	4.939	AlL509C11	.03266	.1613	AlL509C5	2
510	REFER NON MECH	AlL315C3	6.692	AlL510C11	.03266	.21855	AlL510C5	2
511	FLAT TOFC	AlL317C3	703.911	AlL511C11	.03266	22.98903	AlL511C5	1
512	FLAT MULTILEVEL	AlL318C3	47.629	AlL512C11	.03266	1.55552	AlL512C5	2
513	FLAT GENERAL	AlL319C3	.576	AlL513C11	.03266	.01881	AlL513C5	2
514	FLAT OTHER	AlL320C3	44.81	AlL514C11	.03266	1.46345	AlL514C5	2
515	ALL OTHER CAR TYPES	AlL323C3	4.847	AlL515C11	.03266	.1583	AlL515C5	2
516	TOTAL	AlL324C3	3084	AlL516C11	.03266	100.7285	AlL516C5	1.9

## WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C11*L121C1 (12)
501	0	AlL521C3	2	0	AlL521C7	4	0	AlL521C11	6	0	0
502	.77304	AlL522C3	2	1.54608	AlL522C7	4	1.71786	AlL522C11	6	4.63823	12.0594
503	16.63891	AlL523C3	2	33.27783	AlL523C7	4	33.27783	AlL523C11	6	99.83348	259.567
504	42.23149	AlL524C3	2	84.46298	AlL524C7	4	84.46298	AlL524C11	6	253.3889	658.8112
505	19.17495	AlL525C3	2	38.3499	AlL525C7	4	38.3499	AlL525C11	6	115.0497	299.1292
506	16.11153	AlL526C3	2	32.22307	AlL526C7	4	32.22307	AlL526C11	6	96.66921	251.3399
507	38.83038	AlL527C3	2	77.66075	AlL527C7	4	77.66075	AlL527C11	6	232.9823	605.7539
508	14.48081	AlL528C3	2	28.96161	AlL528C7	4	28.96161	AlL528C11	6	86.88483	225.9006
509	.32261	AlL529C3	2	.64521	AlL529C7	4	.64521	AlL529C11	6	1.93563	5.03265
510	.43711	AlL530C3	2	.87422	AlL530C7	4	.87422	AlL530C11	6	2.62265	6.81889
511	22.98903	AlL531C3	2	45.97806	AlL531C7	4	91.95613	AlL531C11	6	137.9342	358.6289
512	3.11103	AlL532C3	2	6.22206	AlL532C7	4	6.22206	AlL532C11	6	18.66619	48.53209
513	.03762	AlL533C3	2	.07525	AlL533C7	4	.07525	AlL533C11	6	.22574	.58692
514	2.9269	AlL534C3	2	5.8538	AlL534C7	4	5.8538	AlL534C11	6	17.5614	45.65964
515	.3166	AlL535C3	2	.63319	AlL535C7	4	.63319	AlL535C11	6	1.89958	4.9389
516	191.3841	AlL536C3	2	382.7682	AlL536C7	4	402.9139	AlL536C11	6	1148	2985

## M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS		SOURCE	RATIO OF INTRATERMINAL TO O & T (14)	LOADED CARS GIVEN INTRATERMINAL SWITCH C13*C14 (15)		SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (16)	
			O & T (13)								
501	BOX 40 FOOT	AlL301C16	0	AlL501C11	.03266	0	AlL501C5		1.8		
502	BOX 50 FOOT	AlL304C16	14.0235	AlL502C11	.03266	.45799	AlL502C5		1.8		
503	BOX EQUIPPED	AlL305C16	299.5765	AlL503C11	.03266	9.78387	AlL503C5		2		
504	GONDOLA PLAIN	AlL308C16	742.621	AlL504C11	.03266	24.25326	AlL504C5		2		
505	GONDOLA EQUIPPED	AlL309C16	392.0545	AlL505C11	.03266	12.80411	AlL505C5		2		
506	COVERED HOPPER	AlL312C16	275.662	AlL506C11	.03266	9.00285	AlL506C5		2		
507	HOPPER OTG	AlL313C16	710.6765	AlL507C11	.03266	23.20999	AlL507C5		2		
508	HOPPER OTS	AlL314C16	235.084	AlL508C11	.03266	7.67761	AlL508C5		2		
509	REFER MECH	AlL316C16	5.3395	AlL509C11	.03266	.17438	AlL509C5		2		
510	REFER NON MECH	AlL315C16	8.194	AlL510C11	.03266	.26761	AlL510C5		2		
511	FLAT TOFC	AlL317C16	771.518	AlL511C11	.03266	25.19701	AlL511C5		1		
512	FLAT MULTILEVEL	AlL318C16	57.9675	AlL512C11	.03266	1.89316	AlL512C5		2		
513	FLAT GENERAL	AlL319C16	.666	AlL513C11	.03266	.02175	AlL513C5		2		
514	FLAT OTHER	AlL320C16	55.1375	AlL514C11	.03266	1.80074	AlL514C5		2		
515	ALL OTHER CAR TYPES	AlL323C16	6.8925	AlL515C11	.03266	.2251	AlL515C5		2		
516	TOTAL	AlL324C16	3575	AlL516C11	.03266	116.7694	AlL516C5		1.9		

## WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C23*L121C1 (24)
501	0	AlL521C3	2	0	AlL521C7	4	0	AlL521C11	6	0	0
502	.82439	AlL522C3	2	1.64878	AlL522C7	4	1.83197	AlL522C11	6	4.94633	12.86046
503	19.56774	AlL523C3	2	39.13548	AlL523C7	4	39.13548	AlL523C11	6	117.4064	305.2567
504	48.50652	AlL524C3	2	97.01304	AlL524C7	4	97.01304	AlL524C11	6	291.0391	756.7017
505	25.60822	AlL525C3	2	51.21644	AlL525C7	4	51.21644	AlL525C11	6	153.6493	399.4882
506	18.00569	AlL526C3	2	36.01138	AlL526C7	4	36.01138	AlL526C11	6	108.0342	280.8888
507	46.41997	AlL527C3	2	92.83995	AlL527C7	4	92.83995	AlL527C11	6	278.5198	724.1516
508	15.35522	AlL528C3	2	30.71044	AlL528C7	4	30.71044	AlL528C11	6	92.13131	239.5414
509	.34877	AlL529C3	2	.69753	AlL529C7	4	.69753	AlL529C11	6	2.09259	5.44074
510	.53522	AlL530C3	2	1.07043	AlL530C7	4	1.07043	AlL530C11	6	3.21129	8.34937
511	25.19701	AlL531C3	2	50.39402	AlL531C7	4	100.788	AlL531C11	6	151.1821	393.0733
512	3.78632	AlL532C3	2	7.57264	AlL532C7	4	7.57264	AlL532C11	6	22.71793	59.06661
513	.0435	AlL533C3	2	.087	AlL533C7	4	.087	AlL533C11	6	.26101	.67863
514	3.60147	AlL534C3	2	7.20294	AlL534C7	4	7.20294	AlL534C11	6	21.60883	56.18296
515	.4502	AlL535C3	2	.90041	AlL535C7	4	.90041	AlL535C11	6	2.70123	7.02319
516	221.8619	AlL536C3	2	443.7238	AlL536C7	4	467.0777	AlL536C11	6	1331	3461

## M O S T C U R R E N T T H R E E Y E A R S

LINE		CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (25)	SOURCE	RATIO OF INTRATERMINAL TO O & T (26)	LOADED CARS GIVEN INTRATERMINAL SWITCH C25*C26 (27)		SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (28)
501	BOX 40 FOOT		A1L301C17	0	A1L501C11	.03266	0	A1L501C5		1.8
502	BOX 50 FOOT		A1L304C17	15.05333	A1L502C11	.03266	.49163	A1L502C5		1.8
503	BOX EQUIPPED		A1L305C17	335.1077	A1L503C11	.03266	10.94428	A1L503C5		2
504	GONDOLA PLAIN		A1L308C17	774.737	A1L504C11	.03266	25.30214	A1L504C5		2
505	GONDOLA EQUIPPED		A1L309C17	442.66	A1L505C11	.03266	14.45683	A1L505C5		2
506	COVERED HOPPER		A1L312C17	291.1147	A1L506C11	.03266	9.50752	A1L506C5		2
507	HOPPER OTG		A1L313C17	702.8543	A1L507C11	.03266	22.95452	A1L507C5		2
508	HOPPER OTS		A1L314C17	226.5453	A1L508C11	.03266	7.39874	A1L508C5		2
509	REFER MECH		A1L316C17	5.65633	A1L509C11	.03266	.18473	A1L509C5		2
510	REFER NON MECH		A1L315C17	9.32967	A1L510C11	.03266	.3047	A1L510C5		2
511	FLAT TOFC		A1L317C17	801.854	A1L511C11	.03266	26.18775	A1L511C5		1
512	FLAT MULTILEVEL		A1L318C17	67.61667	A1L512C11	.03266	2.20829	A1L512C5		2
513	FLAT GENERAL		A1L319C17	.79633	A1L513C11	.03266	.02601	A1L513C5		2
514	FLAT OTHER		A1L320C17	63.652	A1L514C11	.03266	2.07881	A1L514C5		2
515	ALL OTHER CAR TYPES		A1L323C17	7.90133	A1L515C11	.03266	.25805	A1L515C5		2
516	TOTAL		A1L324C17	3744	A1L516C11	.03266	122.304	A1L516C5		1.9

## WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (34)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C29*C34 (35)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C35*L121C1 (36)
501	0	A1L521C3	2	0	A1L521C7	4	0	A1L521C11	6	0	0
502	.88493	A1L522C3	2	1.76986	A1L522C7	4	1.96651	A1L522C11	6	5.30957	13.80488
503	21.88856	A1L523C3	2	43.77713	A1L523C7	4	43.77713	A1L523C11	6	131.3314	341.4616
504	50.60428	A1L524C3	2	101.2086	A1L524C7	4	101.2086	A1L524C11	6	303.6257	789.4267
505	28.91367	A1L525C3	2	57.82734	A1L525C7	4	57.82734	A1L525C11	6	173.482	451.0532
506	19.01503	A1L526C3	2	38.03006	A1L526C7	4	38.03006	A1L526C11	6	114.0902	296.6345
507	45.90904	A1L527C3	2	91.81808	A1L527C7	4	91.81808	A1L527C11	6	275.4542	716.181
508	14.79749	A1L528C3	2	29.59498	A1L528C7	4	29.59498	A1L528C11	6	88.78494	230.8408
509	.36946	A1L529C3	2	.73892	A1L529C7	4	.73892	A1L529C11	6	2.21676	5.76358
510	.6094	A1L530C3	2	1.21879	A1L530C7	4	1.21879	A1L530C11	6	3.65637	9.50656
511	26.18775	A1L531C3	2	52.37551	A1L531C7	4	104.751	A1L531C11	6	157.1265	408.5289
512	4.41659	A1L532C3	2	8.83317	A1L532C7	4	8.83317	A1L532C11	6	26.49952	68.89874
513	.05201	A1L533C3	2	.10403	A1L533C7	4	.10403	A1L533C11	6	.31209	.81143
514	4.15762	A1L534C3	2	8.31524	A1L534C7	4	8.31524	A1L534C11	6	24.94573	64.8589
515	.5161	A1L535C3	2	1.0322	A1L535C7	4	1.0322	A1L535C11	6	3.0966	8.05115
516	232.3776	A1L536C3	2	464.7552	A1L536C7	4	489.216	A1L536C11	6	1394	3625

## M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (37)	SOURCE	RATIO OF INTRATERMINAL TO O & T (38)	LOADED CARS GIVEN INTRATERMINAL SWITCH C37*C38 (39)		SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (40)
501	BOX 40 FOOT	A1L301C18	0	A1L501C11	.03266	0	A1L501C5		1.8
502	BOX 50 FOOT	A1L304C18	15.5435	A1L502C11	.03266	.50764	A1L502C5		1.8
503	BOX EQUIPPED	A1L305C18	361.775	A1L503C11	.03266	11.81521	A1L503C5		2
504	GONDOLA PLAIN	A1L308C18	795.3988	A1L504C11	.03266	25.97693	A1L504C5		2
505	GONDOLA EQUIPPED	A1L309C18	474.6168	A1L505C11	.03266	15.50051	A1L505C5		2
506	COVERED HOPPER	A1L312C18	301.9808	A1L506C11	.03266	9.86239	A1L506C5		2
507	HOPPER OTG	A1L313C18	722.2975	A1L507C11	.03266	23.58952	A1L507C5		2
508	HOPPER OTS	A1L314C18	217.4993	A1L508C11	.03266	7.10331	A1L508C5		2
509	REFER MECH	A1L316C18	6.06275	A1L509C11	.03266	.198	A1L509C5		2
510	REFER NON MECH	A1L315C18	10.6075	A1L510C11	.03266	.34643	A1L510C5		2
511	FLAT TOFC	A1L317C18	816.403	A1L511C11	.03266	26.66291	A1L511C5		1
512	FLAT MULTILEVEL	A1L318C18	71.65275	A1L512C11	.03266	2.34011	A1L512C5		2
513	FLAT GENERAL	A1L319C18	.74775	A1L513C11	.03266	.02442	A1L513C5		2
514	FLAT OTHER	A1L320C18	68.321	A1L514C11	.03266	2.2313	A1L514C5		2
515	ALL OTHER CAR TYPES	A1L323C18	8.1315	A1L515C11	.03266	.26557	A1L515C5		2
516	TOTAL	A1L324C18	3871	A1L516C11	.03266	126.4242	A1L516C5		1.9

## WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C39*C40 (41)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (46)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C41*C46 (47)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C47*L121C1 (48)
501	0	A1L521C3	2	0	A1L521C7	4	0	A1L521C11	6	0	0
502	.91374	A1L522C3	2	1.82749	A1L522C7	4	2.03054	A1L522C11	6	5.48246	14.2544
503	23.63042	A1L523C3	2	47.26084	A1L523C7	4	47.26084	A1L523C11	6	141.7825	368.6346
504	51.95386	A1L524C3	2	103.9077	A1L524C7	4	103.9077	A1L524C11	6	311.7232	810.4802
505	31.00102	A1L525C3	2	62.00204	A1L525C7	4	62.00204	A1L525C11	6	186.0061	483.6159
506	19.72478	A1L526C3	2	39.44956	A1L526C7	4	39.44956	A1L526C11	6	118.3487	307.7066
507	47.17903	A1L527C3	2	94.35807	A1L527C7	4	94.35807	A1L527C11	6	283.0742	735.9929
508	14.20662	A1L528C3	2	28.41324	A1L528C7	4	28.41324	A1L528C11	6	85.23971	221.6232
509	.39601	A1L529C3	2	.79201	A1L529C7	4	.79201	A1L529C11	6	2.37604	6.1777
510	.69286	A1L530C3	2	1.38572	A1L530C7	4	1.38572	A1L530C11	6	4.15716	10.80863
511	26.66291	A1L531C3	2	53.32582	A1L531C7	4	106.6516	A1L531C11	6	159.9775	415.9414
512	4.68021	A1L532C3	2	9.36043	A1L532C7	4	9.36043	A1L532C11	6	28.08129	73.01135
513	.04884	A1L533C3	2	.09768	A1L533C7	4	.09768	A1L533C11	6	.29305	.76193
514	4.46259	A1L534C3	2	8.92518	A1L534C7	4	8.92518	A1L534C11	6	26.77555	69.61642
515	.53113	A1L535C3	2	1.06227	A1L535C7	4	1.06227	A1L535C11	6	3.1868	8.28568
516	240.2061	A1L536C3	2	480.4121	A1L536C7	4	505.697	A1L536C11	6	1441	3747



M O S T C U R R E N T F I V E Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (49)	SOURCE	RATIO OF INTRATERMINAL TO O & T (50)	LOADED CARS GIVEN INTRATERMINAL SWITCH C49*C50 (51)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (52)
501	BOX 40 FOOT	AlL301C19	0	AlL501C11	.03266	0	AlL501C5	1.8
502	BOX 50 FOOT	AlL304C19	15.7664	AlL502C11	.03266	.51491	AlL502C5	1.8
503	BOX EQUIPPED	AlL305C19	389.4214	AlL503C11	.03266	12.71811	AlL503C5	2
504	GONDOLA PLAIN	AlL308C19	829.2158	AlL504C11	.03266	27.08136	AlL504C5	2
505	GONDOLA EQUIPPED	AlL309C19	488.8164	AlL505C11	.03266	15.96426	AlL505C5	2
506	COVERED HOPPER	AlL312C19	314.7184	AlL506C11	.03266	10.27839	AlL506C5	2
507	HOPPER OTG	AlL313C19	745.823	AlL507C11	.03266	24.35784	AlL507C5	2
508	HOPPER OTS	AlL314C19	208.9252	AlL508C11	.03266	6.82329	AlL508C5	2
509	REFER MECH	AlL316C19	6.4456	AlL509C11	.03266	.21051	AlL509C5	2
510	REFER NON MECH	AlL315C19	12.1248	AlL510C11	.03266	.39598	AlL510C5	2
511	FLAT TOFC	AlL317C19	821.0226	AlL511C11	.03266	26.81378	AlL511C5	1
512	FLAT MULTILEVEL	AlL318C19	76.7856	AlL512C11	.03266	2.50774	AlL512C5	2
513	FLAT GENERAL	AlL319C19	1.0386	AlL513C11	.03266	.03392	AlL513C5	2
514	FLAT OTHER	AlL320C19	71.1464	AlL514C11	.03266	2.32357	AlL514C5	2
515	ALL OTHER CAR TYPES	AlL323C19	7.8828	AlL515C11	.03266	.25744	AlL515C5	2
516	TOTAL	AlL324C19	3989	AlL516C11	.03266	130.2811	AlL516C5	1.9

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C51*C52 (53)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (54)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C53*C54 (55)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (56)	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (58)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C53*C58 (59)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C59*L121C1 (60)
501	0	AlL521C3	2	0	AlL521C7	4	0	AlL521C11	6	0	0
502	.92685	AlL522C3	2	1.85369	AlL522C7	4	2.05966	AlL522C11	6	5.56108	14.45881
503	25.43623	AlL523C3	2	50.87246	AlL523C7	4	50.87246	AlL523C11	6	152.6174	396.8052
504	54.16273	AlL524C3	2	108.3255	AlL524C7	4	108.3255	AlL524C11	6	324.9764	844.9385
505	31.92851	AlL525C3	2	63.85703	AlL525C7	4	63.85703	AlL525C11	6	191.5711	498.0848
506	20.55678	AlL526C3	2	41.11356	AlL526C7	4	41.11356	AlL526C11	6	123.3407	320.6857
507	48.71567	AlL527C3	2	97.43134	AlL527C7	4	97.43134	AlL527C11	6	292.294	759.9644
508	13.64658	AlL528C3	2	27.29316	AlL528C7	4	27.29316	AlL528C11	6	81.87947	212.8866
509	.42101	AlL529C3	2	.84203	AlL529C7	4	.84203	AlL529C11	6	2.52608	6.56781
510	.79197	AlL530C3	2	1.58394	AlL530C7	4	1.58394	AlL530C11	6	4.75181	12.3547
511	26.81378	AlL531C3	2	53.62756	AlL531C7	4	107.2551	AlL531C11	6	160.8827	418.2949
512	5.01548	AlL532C3	2	10.03096	AlL532C7	4	10.03096	AlL532C11	6	30.09289	78.24152
513	.06784	AlL533C3	2	.13568	AlL533C7	4	.13568	AlL533C11	6	.40704	1.05829
514	4.64714	AlL534C3	2	9.29428	AlL534C7	4	9.29428	AlL534C11	6	27.88285	72.4954
515	.51489	AlL535C3	2	1.02978	AlL535C7	4	1.02978	AlL535C11	6	3.08933	8.03227
516	247.5341	AlL536C3	2	495.0682	AlL536C7	4	521.1244	AlL536C11	6	1485	3861

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 CALCULATION OF CAR DAYS, CAR MILES FOR INTERTERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)  
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (2)	LOADED CARS GIVEN INTER- TERMINAL SW C1 *C2 (3)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (4)
601	BOX 40 FOOT	AlL301C3	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C3	13.15	AlL522C14	.0467	.61416	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C3	254.737	AlL523C14	.0467	11.89724	AlL503C5	2
604	GONDOLA PLAIN	AlL308C3	646.552	AlL524C14	.0467	30.19657	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C3	293.563	AlL525C14	.0467	13.71057	AlL505C5	2
606	COVERED HOPPER	AlL312C3	246.663	AlL526C14	.0467	11.52015	AlL506C5	2
607	HOPPER OTG	AlL313C3	594.482	AlL527C14	.0467	27.76469	AlL507C5	2
608	HOPPER OTS	AlL314C3	221.697	AlL528C14	.0467	10.35414	AlL508C5	2
609	REFER MECH	AlL316C3	4.939	AlL529C14	.0467	.23067	AlL509C5	2
610	REFER NON MECH	AlL315C3	6.692	AlL530C14	.0467	.31254	AlL510C5	2
611	FLAT TOFC	AlL317C3	703.911	AlL531C14	.0467	32.87546	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C3	47.629	AlL532C14	.0467	2.22446	AlL512C5	2
613	FLAT GENERAL	AlL319C3	.576	AlL533C14	.0467	.0269	AlL513C5	2
614	FLAT OTHER	AlL320C3	44.81	AlL534C14	.0467	2.09281	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C3	4.847	AlL535C14	.0467	.22637	AlL515C5	2
616	TOTAL	AlL324C3	3084	AlL536C14	.0467	144.0467	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C11*L121C1 (12)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	1.10548	AlL522C4	1.5	1.65823	AlL522C8	2	1.22832	AlL522C12	5.25	5.80379	15.08985
603	23.79447	AlL523C4	1.5	35.69171	AlL523C8	2	23.79447	AlL523C12	5.25	124.921	324.7946
604	60.39313	AlL524C4	1.5	90.5897	AlL524C8	2	60.39313	AlL524C12	5.25	317.0639	824.3662
605	27.42113	AlL525C4	1.5	41.1317	AlL525C8	2	27.42113	AlL525C12	5.25	143.961	374.2985
606	23.0403	AlL526C4	1.5	34.56045	AlL526C8	2	23.0403	AlL526C12	5.25	120.9616	314.5001
607	55.52938	AlL527C4	1.5	83.29407	AlL527C8	2	55.52938	AlL527C12	5.25	291.5292	757.976
608	20.70827	AlL528C4	1.5	31.06241	AlL528C8	2	20.70827	AlL528C12	5.25	108.7184	282.6679
609	.46134	AlL529C4	1.5	.69201	AlL529C8	2	.46134	AlL529C12	5.25	2.42205	6.29732
610	.62509	AlL530C4	1.5	.93763	AlL530C8	2	.62509	AlL530C12	5.25	3.2817	8.53243
611	32.87546	AlL531C4	1.5	49.3132	AlL531C8	2	65.75093	AlL531C12	5.25	172.5962	448.7501
612	4.44893	AlL532C4	1.5	6.67339	AlL532C8	2	4.44893	AlL532C12	5.25	23.35688	60.72789
613	.0538	AlL533C4	1.5	.0807	AlL533C8	2	.0538	AlL533C12	5.25	.28247	.73441
614	4.18561	AlL534C4	1.5	6.27842	AlL534C8	2	4.18561	AlL534C12	5.25	21.97447	57.13361
615	.45275	AlL535C4	1.5	.67912	AlL535C8	2	.45275	AlL535C12	5.25	2.37693	6.18002
616	273.6888	AlL536C4	1.5	410.5332	AlL536C8	2	288.0935	AlL536C12	5.25	1436	3735

## M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (13)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (14)	LOADED CARS GIVEN INTER- TERMINAL SW C13*C14 (15)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (16)
601	BOX 40 FOOT	AlL301C16	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C16	14.0235	AlL522C14	.0467	.65495	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C16	299.5765	AlL523C14	.0467	13.99142	AlL503C5	2
604	GONDOLA PLAIN	AlL308C16	742.621	AlL524C14	.0467	34.68337	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C16	392.0545	AlL525C14	.0467	18.31052	AlL505C5	2
606	COVERED HOPPER	AlL312C16	275.662	AlL526C14	.0467	12.87452	AlL506C5	2
607	HOPPER OTG	AlL313C16	710.6765	AlL527C14	.0467	33.19144	AlL507C5	2
608	HOPPER OTS	AlL314C16	235.084	AlL528C14	.0467	10.97936	AlL508C5	2
609	REFER MECH	AlL316C16	5.3395	AlL529C14	.0467	.24938	AlL509C5	2
610	REFER NON MECH	AlL315C16	8.194	AlL530C14	.0467	.38269	AlL510C5	2
611	FLAT TOFC	AlL317C16	771.518	AlL531C14	.0467	36.03298	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C16	57.9675	AlL532C14	.0467	2.70731	AlL512C5	2
613	FLAT GENERAL	AlL319C16	.666	AlL533C14	.0467	.0311	AlL513C5	2
614	FLAT OTHER	AlL320C16	55.1375	AlL534C14	.0467	2.57514	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C16	6.8925	AlL535C14	.0467	.32191	AlL515C5	2
616	TOTAL	AlL324C16	3575	AlL536C14	.0467	166.9861	AlL516C5	1.9

## WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C23*L121C1 (24)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	1.17892	AlL522C4	1.5	1.76837	AlL522C8	2	1.30991	AlL522C12	5.25	6.18931	16.09221
603	27.98284	AlL523C4	1.5	41.97427	AlL523C8	2	27.98284	AlL523C12	5.25	146.9099	381.9658
604	69.36675	AlL524C4	1.5	104.0501	AlL524C8	2	69.36675	AlL524C12	5.25	364.1754	946.8561
605	36.62103	AlL525C4	1.5	54.93154	AlL525C8	2	36.62103	AlL525C12	5.25	192.2604	499.8771
606	25.74904	AlL526C4	1.5	38.62356	AlL526C8	2	25.74904	AlL526C12	5.25	135.1825	351.4744
607	66.38288	AlL527C4	1.5	99.57432	AlL527C8	2	66.38288	AlL527C12	5.25	348.5101	906.1262
608	21.95873	AlL528C4	1.5	32.93809	AlL528C8	2	21.95873	AlL528C12	5.25	115.2833	299.7366
609	.49875	AlL529C4	1.5	.74813	AlL529C8	2	.49875	AlL529C12	5.25	2.61845	6.80797
610	.76539	AlL530C4	1.5	1.14808	AlL530C8	2	.76539	AlL530C12	5.25	4.01827	10.44751
611	36.03298	AlL531C4	1.5	54.04947	AlL531C8	2	72.06596	AlL531C12	5.25	189.1731	491.8502
612	5.41463	AlL532C4	1.5	8.12194	AlL532C8	2	5.41463	AlL532C12	5.25	28.4268	73.90968
613	.06221	AlL533C4	1.5	.09331	AlL533C8	2	.06221	AlL533C12	5.25	.3266	.84916
614	5.15028	AlL534C4	1.5	7.72543	AlL534C8	2	5.15028	AlL534C12	5.25	27.03899	70.30137
615	.64381	AlL535C4	1.5	.96572	AlL535C8	2	.64381	AlL535C12	5.25	3.38003	8.78807
616	317.2736	AlL536C4	1.5	475.9104	AlL536C8	2	333.9722	AlL536C12	5.25	1665	4330

## M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (25)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (26)	LOADED CARS GIVEN INTER- TERMINAL SW C25*C26 (27)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (28)
601	BOX 40 FOOT	AlL301C17	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C17	15.05333	AlL522C14	.0467	.70305	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C17	335.1077	AlL523C14	.0467	15.65087	AlL503C5	2
604	GONDOLA PLAIN	AlL308C17	774.737	AlL524C14	.0467	36.18332	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C17	442.66	AlL525C14	.0467	20.67399	AlL505C5	2
606	COVERED HOPPER	AlL312C17	291.1147	AlL526C14	.0467	13.59622	AlL506C5	2
607	HOPPER OTG	AlL313C17	702.8543	AlL527C14	.0467	32.82611	AlL507C5	2
608	HOPPER OTS	AlL314C17	226.5453	AlL528C14	.0467	10.58057	AlL508C5	2
609	REFER MECH	AlL316C17	5.65633	AlL529C14	.0467	.26417	AlL509C5	2
610	REFER NON MECH	AlL315C17	9.32967	AlL530C14	.0467	.43573	AlL510C5	2
611	FLAT TOFC	AlL317C17	801.854	AlL531C14	.0467	37.44979	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C17	67.61667	AlL532C14	.0467	3.15797	AlL512C5	2
613	FLAT GENERAL	AlL319C17	.79633	AlL533C14	.0467	.03719	AlL513C5	2
614	FLAT OTHER	AlL320C17	63.652	AlL534C14	.0467	2.9728	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C17	7.90133	AlL535C14	.0467	.36902	AlL515C5	2
616	TOTAL	AlL324C17	3744	AlL536C14	.0467	174.9008	AlL516C5	1.9

## WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (34)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C29*C34 (35)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C35*L121C1 (36)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	1.26549	AlL522C4	1.5	1.89824	AlL522C8	2	1.4061	AlL522C12	5.25	6.64383	17.27396
603	31.30174	AlL523C4	1.5	46.95261	AlL523C8	2	31.30174	AlL523C12	5.25	164.3341	427.2687
604	72.36664	AlL524C4	1.5	108.55	AlL524C8	2	72.36664	AlL524C12	5.25	379.9249	987.8047
605	41.34799	AlL525C4	1.5	62.02198	AlL525C8	2	41.34799	AlL525C12	5.25	217.0769	564.4
606	27.19244	AlL526C4	1.5	40.78866	AlL526C8	2	27.19244	AlL526C12	5.25	142.7603	371.1768
607	65.65222	AlL527C4	1.5	98.47832	AlL527C8	2	65.65222	AlL527C12	5.25	344.6741	896.1528
608	21.16115	AlL528C4	1.5	31.74172	AlL528C8	2	21.16115	AlL528C12	5.25	111.096	288.8497
609	.52835	AlL529C4	1.5	.79252	AlL529C8	2	.52835	AlL529C12	5.25	2.77382	7.21193
610	.87147	AlL530C4	1.5	1.3072	AlL530C8	2	.87147	AlL530C12	5.25	4.57519	11.8955
611	37.44979	AlL531C4	1.5	56.17469	AlL531C8	2	74.89958	AlL531C12	5.25	196.6114	511.1897
612	6.31594	AlL532C4	1.5	9.47391	AlL532C8	2	6.31594	AlL532C12	5.25	33.15868	86.21256
613	.07438	AlL533C4	1.5	.11158	AlL533C8	2	.07438	AlL533C12	5.25	.39052	1.01534
614	5.94561	AlL534C4	1.5	8.91841	AlL534C8	2	5.94561	AlL534C12	5.25	31.21443	81.15752
615	.73805	AlL535C4	1.5	1.10707	AlL535C8	2	.73805	AlL535C12	5.25	3.87475	10.07435
616	332.3116	AlL536C4	1.5	498.4674	AlL536C8	2	349.8016	AlL536C12	5.25	1744	4536

## M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (37)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (38)	LOADED CARS GIVEN INTER- TERMINAL SW C37*C38 (39)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (40)
601	BOX 40 FOOT	AlL301C18	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C18	15.5435	AlL522C14	.0467	.72594	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C18	361.775	AlL523C14	.0467	16.89634	AlL503C5	2
604	GONDOLA PLAIN	AlL308C18	795.3988	AlL524C14	.0467	37.14831	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C18	474.6168	AlL525C14	.0467	22.1665	AlL505C5	2
606	COVERED HOPPER	AlL312C18	301.9808	AlL526C14	.0467	14.10371	AlL506C5	2
607	HOPPER OTG	AlL313C18	722.2975	AlL527C14	.0467	33.73419	AlL507C5	2
608	HOPPER OTS	AlL314C18	217.4993	AlL528C14	.0467	10.15809	AlL508C5	2
609	REFER MECH	AlL316C18	6.06275	AlL529C14	.0467	.28315	AlL509C5	2
610	REFER NON MECH	AlL315C18	10.6075	AlL530C14	.0467	.49541	AlL510C5	2
611	FLAT TOFC	AlL317C18	816.403	AlL531C14	.0467	38.12929	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C18	71.65275	AlL532C14	.0467	3.34647	AlL512C5	2
613	FLAT GENERAL	AlL319C18	.74775	AlL533C14	.0467	.03492	AlL513C5	2
614	FLAT OTHER	AlL320C18	68.321	AlL534C14	.0467	3.19086	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C18	8.1315	AlL535C14	.0467	.37977	AlL515C5	2
616	TOTAL	AlL324C18	3871	AlL536C14	.0467	180.793	AlL516C5	1.9

## WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C39*C40 (41)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (46)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C41*C46 (47)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C47*L121C1 (48)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	1.3067	AlL522C4	1.5	1.96005	AlL522C8	2	1.45189	AlL522C12	5.25	6.86017	17.83643
603	33.79268	AlL523C4	1.5	50.68902	AlL523C8	2	33.79268	AlL523C12	5.25	177.4116	461.2701
604	74.29661	AlL524C4	1.5	111.4449	AlL524C8	2	74.29661	AlL524C12	5.25	390.0572	1014
605	44.33301	AlL525C4	1.5	66.49951	AlL525C8	2	44.33301	AlL525C12	5.25	232.7483	605.1455
606	28.20742	AlL526C4	1.5	42.31113	AlL526C8	2	28.20742	AlL526C12	5.25	148.089	385.0313
607	67.46837	AlL527C4	1.5	101.2026	AlL527C8	2	67.46837	AlL527C12	5.25	354.2089	920.9432
608	20.31617	AlL528C4	1.5	30.47426	AlL528C8	2	20.31617	AlL528C12	5.25	106.6599	277.3157
609	.56631	AlL529C4	1.5	.84946	AlL529C8	2	.56631	AlL529C12	5.25	2.97312	7.73012
610	.99083	AlL530C4	1.5	1.48624	AlL530C8	2	.99083	AlL530C12	5.25	5.20183	13.52477
611	38.12929	AlL531C4	1.5	57.19393	AlL531C8	2	76.25858	AlL531C12	5.25	200.1788	520.4647
612	6.69294	AlL532C4	1.5	10.03941	AlL532C8	2	6.69294	AlL532C12	5.25	35.13794	91.35863
613	.06985	AlL533C4	1.5	.10477	AlL533C8	2	.06985	AlL533C12	5.25	.36669	.9534
614	6.38173	AlL534C4	1.5	9.57259	AlL534C8	2	6.38173	AlL534C12	5.25	33.50408	87.11059
615	.75955	AlL535C4	1.5	1.13932	AlL535C8	2	.75955	AlL535C12	5.25	3.98762	10.36782
616	343.5066	AlL536C4	1.5	515.26	AlL536C8	2	361.5859	AlL536C12	5.25	1803	4688

## M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (49)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (50)	LOADED CARS GIVEN INTER- TERMINAL SW C49*C50 (51)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (52)
601	BOX 40 FOOT	AlL301C19	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C19	15.7664	AlL522C14	.0467	.73635	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C19	389.4214	AlL523C14	.0467	18.18754	AlL503C5	2
604	GONDOLA PLAIN	AlL308C19	829.2158	AlL524C14	.0467	38.7277	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C19	488.8164	AlL525C14	.0467	22.82968	AlL505C5	2
606	COVERED HOPPER	AlL312C19	314.7184	AlL526C14	.0467	14.69861	AlL506C5	2
607	HOPPER OTG	AlL313C19	745.823	AlL527C14	.0467	34.83292	AlL507C5	2
608	HOPPER OTS	AlL314C19	208.9252	AlL528C14	.0467	9.75764	AlL508C5	2
609	REFER MECH	AlL316C19	6.4456	AlL529C14	.0467	.30104	AlL509C5	2
610	REFER NON MECH	AlL315C19	12.1248	AlL530C14	.0467	.56628	AlL510C5	2
611	FLAT TOFC	AlL317C19	821.0226	AlL531C14	.0467	38.34504	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C19	76.7856	AlL532C14	.0467	3.58619	AlL512C5	2
613	FLAT GENERAL	AlL319C19	1.0386	AlL533C14	.0467	.04851	AlL513C5	2
614	FLAT OTHER	AlL320C19	71.1464	AlL534C14	.0467	3.32282	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C19	7.8828	AlL535C14	.0467	.36816	AlL515C5	2
616	TOTAL	AlL324C19	3989	AlL536C14	.0467	186.3085	AlL516C5	1.9

## WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C51*C52 (53)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (54)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C53*C54 (55)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (56)	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (58)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C53*C58 (59)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C59*L121C1 (60)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	1.32544	AlL522C4	1.5	1.98816	AlL522C8	2	1.47271	AlL522C12	5.25	6.95855	18.09222
603	36.37507	AlL523C4	1.5	54.56261	AlL523C8	2	36.37507	AlL523C12	5.25	190.9691	496.5197
604	77.45539	AlL524C4	1.5	116.1831	AlL524C8	2	77.45539	AlL524C12	5.25	406.6408	1057
605	45.65937	AlL525C4	1.5	68.48905	AlL525C8	2	45.65937	AlL525C12	5.25	239.7117	623.2503
606	29.39722	AlL526C4	1.5	44.09583	AlL526C8	2	29.39722	AlL526C12	5.25	154.3354	401.272
607	69.66584	AlL527C4	1.5	104.4988	AlL527C8	2	69.66584	AlL527C12	5.25	365.7457	950.9388
608	19.51529	AlL528C4	1.5	29.27293	AlL528C8	2	19.51529	AlL528C12	5.25	102.4552	266.3836
609	.60207	AlL529C4	1.5	.90311	AlL529C8	2	.60207	AlL529C12	5.25	3.16087	8.21826
610	1.13255	AlL530C4	1.5	1.69883	AlL530C8	2	1.13255	AlL530C12	5.25	5.94591	15.45935
611	38.34504	AlL531C4	1.5	57.51756	AlL531C8	2	76.69008	AlL531C12	5.25	201.3115	523.4098
612	7.17239	AlL532C4	1.5	10.75858	AlL532C8	2	7.17239	AlL532C12	5.25	37.65505	97.90312
613	.09701	AlL533C4	1.5	.14552	AlL533C8	2	.09701	AlL533C12	5.25	.50932	1.32424
614	6.64564	AlL534C4	1.5	9.96847	AlL534C8	2	6.64564	AlL534C12	5.25	34.88963	90.71303
615	.73632	AlL535C4	1.5	1.10447	AlL535C8	2	.73632	AlL535C12	5.25	3.86566	10.05072
616	353.9861	AlL536C4	1.5	530.9792	AlL536C8	2	372.617	AlL536C12	5.25	1858	4831

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 CALCULATION OF CAR DAYS, CAR MILES, AND SEM FOR INTERTRAIN AND INTRATRAIN (I & I) SWITCHING BY CAR  
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (1)	SOURCE	AVERAGE MILES BETWEEN I & I SW (2)	NUMBER OF I & I SW LOADED & EMPTY C1 /C2 (3)
701	BOX 40 FOOT	A1L201C3	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C3	13460	A1L562C1	200	67.30001
703	BOX EQUIPPED	A1L203C3	260549	A1L563C1	200	1302
704	GONDOLA PLAIN	A1L204C3	337565	A1L564C1	200	1687
705	GONDOLA EQUIPPED	A1L205C3	180700	A1L565C1	200	903.5
706	COVERED HOPPER	A1L206C3	211958	A1L566C1	200	1059
707	HOPPER OTG	A1L207C3	140756	A1L567C1	200	703.7801
708	HOPPER OTS	A1L208C3	60217	A1L568C1	200	301.085
709	REFRIG MECH	A1L209C3	6672	A1L569C1	200	33.36
710	REFRIG NM	A1L210C3	10487	A1L570C1	200	52.435
711	FLAT TOFC	A1L211C3	148897	A1L571C1	200	744.485
712	FLAT MULTILEVEL	A1L212C3	26729	A1L572C1	200	133.645
713	FLAT GENERAL	A1L213C3	1009	A1L573C1	200	5.045
714	FLAT OTHER	A1L214C3	47203	A1L574C1	200	236.015
715	ALL OTHER CAR TYPES	A1L215C3	218031	A1L575C1	200	1090
716	ALL CARS	A1L216C3	1664233	A1L576C1	200	8321

## WORKTABLE B7 PART 7 (CONTINUED)

LINE	SOURCE	CAR DAYS PER I & I SWITCH (4)	TOTAL CAR DAYS I & I SWITCHING C3 *C4 (5)	SOURCE	CAR MILES PER I & I SWITCH (6)	TOTAL UNWEIGHTED I & I CAR MILES C3 *C6 (7)	TOTAL WEIGHTED I & I CAR MILES C7 *L121C1 (8)
701	A1L521C5	.5	0	A1L521C13	1	0	0
702	A1L522C5	.5	33.65	A1L522C13	1	67.30001	174.98
703	A1L523C5	.5	651.3725	A1L523C13	1	1302	3387
704	A1L524C5	.5	843.9125	A1L524C13	1	1687	4388
705	A1L525C5	.5	451.75	A1L525C13	1	903.5	2349
706	A1L526C5	.5	529.895	A1L526C13	1	1059	2755
707	A1L527C5	.5	351.89	A1L527C13	1	703.7801	1829
708	A1L528C5	.5	150.5425	A1L528C13	1	301.085	782.8209
709	A1L529C5	.5	16.68	A1L529C13	1	33.36	86.73601
710	A1L530C5	.5	26.2175	A1L530C13	1	52.435	136.331
711	A1L531C5	.5	372.2425	A1L531C13	1	744.485	1935
712	A1L532C5	.5	66.8225	A1L532C13	1	133.645	347.477
713	A1L533C5	.5	2.5225	A1L533C13	1	5.045	13.117
714	A1L534C5	.5	118.0075	A1L534C13	1	236.015	613.639
715	A1L535C5	.5	545.0775	A1L535C13	1	1090	2834
716	A1L536C5	.5	4160	A1L536C13	1	8321	21635

## M O S T C U R R E N T T W O Y E A R A V E R A G E

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED		AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C9 /C10
			CAR MILES (9)	SOURCE		
701	BOX 40 FOOT	A1L201C18	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C18	15011	A1L562C1	200	75.055
703	BOX EQUIPPED	A1L203C18	299123	A1L563C1	200	1495
704	GONDOLA PLAIN	A1L204C18	396283	A1L564C1	200	1981
705	GONDOLA EQUIPPED	A1L205C18	216907	A1L565C1	200	1084
706	COVERED HOPPER	A1L206C18	234241	A1L566C1	200	1171
707	HOPPER OTG	A1L207C18	159582	A1L567C1	200	797.91
708	HOPPER OTS	A1L208C18	64900	A1L568C1	200	324.5025
709	REFRIG MECH	A1L209C18	7104	A1L569C1	200	35.52
710	REFRIG NM	A1L210C18	12407	A1L570C1	200	62.0375
711	FLAT TOFC	A1L211C18	151782	A1L571C1	200	758.91
712	FLAT MULTILEVEL	A1L212C18	32527	A1L572C1	200	162.635
713	FLAT GENERAL	A1L213C18	1202	A1L573C1	200	6.0125
714	FLAT OTHER	A1L214C18	59344	A1L574C1	200	296.72
715	ALL OTHER CAR TYPES	A1L215C18	227922	A1L575C1	200	1139
716	ALL CARS	A1L216C18	1878338	A1L576C1	200	9391

## WORKTABLE B7 PART 7 (CONTINUED)

LINE	SOURCE	CAR DAYS		SOURCE	CAR MILES		TOTAL UNWEIGHTED C11*C14	TOTAL WEIGHTED C15*L121C1
		PER I & I SWITCH (12)	TOTAL CAR DAYS I & I SWITCHING C11*C12 (13)		PER I & I SWITCH (14)	I & I CAR MILES (15)		
701	A1L521C5	.5	0	A1L521C13	1	0	0	0
702	A1L522C5	.5	37.5275	A1L522C13	1	75.055	195.143	
703	A1L523C5	.5	747.8088	A1L523C13	1	1495	3888	
704	A1L524C5	.5	990.7088	A1L524C13	1	1981	5151	
705	A1L525C5	.5	542.2688	A1L525C13	1	1084	2819	
706	A1L526C5	.5	585.6025	A1L526C13	1	1171	3045	
707	A1L527C5	.5	398.955	A1L527C13	1	797.91	2074	
708	A1L528C5	.5	162.2513	A1L528C13	1	324.5025	843.7065	
709	A1L529C5	.5	17.76	A1L529C13	1	35.52	92.352	
710	A1L530C5	.5	31.01875	A1L530C13	1	62.0375	161.2975	
711	A1L531C5	.5	379.455	A1L531C13	1	758.91	1973	
712	A1L532C5	.5	81.3175	A1L532C13	1	162.635	422.851	
713	A1L533C5	.5	3.00625	A1L533C13	1	6.0125	15.6325	
714	A1L534C5	.5	148.36	A1L534C13	1	296.72	771.472	
715	A1L535C5	.5	569.8063	A1L535C13	1	1139	2962	
716	A1L536C5	.5	4695	A1L536C13	1	9391	24418	



## M O S T C U R R E N T T H R E E Y E A R A V E R A G E

CAR TYPE IDENTIFICATION		SOURCE	LOADED & EMPTY RR OWNED CAR MILES (17)	SOURCE	AVERAGE MILES BETWEEN I & I SW (18)	NUMBER OF I & I SW LOADED & EMPTY C17/C18 (19)
701	BOX 40 FOOT	A1L201C21	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C21	16115	A1L562C1	200	80.57667
703	BOX EQUIPPED	A1L203C21	329502	A1L563C1	200	1647
704	GONDOLA PLAIN	A1L204C21	395755	A1L564C1	200	1978
705	GONDOLA EQUIPPED	A1L205C21	228966	A1L565C1	200	1144
706	COVERED HOPPER	A1L206C21	244099	A1L566C1	200	1220
707	HOPPER OTG	A1L207C21	160774	A1L567C1	200	803.87
708	HOPPER OTS	A1L208C21	62911	A1L568C1	200	314.5567
709	REFRIG MECH	A1L209C21	7460	A1L569C1	200	37.30333
710	REFRIG NM	A1L210C21	13858	A1L570C1	200	69.29167
711	FLAT TOFC	A1L211C21	154622	A1L571C1	200	773.1134
712	FLAT MULTILEVEL	A1L212C21	37519	A1L572C1	200	187.595
713	FLAT GENERAL	A1L213C21	1268	A1L573C1	200	6.34333
714	FLAT OTHER	A1L214C21	68901	A1L574C1	200	344.5084
715	ALL OTHER CAR TYPES	A1L215C21	234219	A1L575C1	200	1171
716	ALL CARS	A1L216C21	1955974	A1L576C1	200	9779

## WORKTABLE B7 PART 7 (CONTINUED)

		TOTAL				TOTAL			
		CAR DAYS	CAR DAYS			UNWEIGHTED	TOTAL		
		PER	I & I SWITCHING			I & I CAR MILES	I & I CAR MILES		
LINE	SOURCE	I & I SWITCH	C19*C20	SOURCE	I & I SWITCH	C19*C22	C23*L121C1		
		(20)	(21)			(22)	(23)	(24)	
701	A1L521C5	.5	0	A1L521C13	1	0			0
702	A1L522C5	.5	40.28834	A1L522C13	1	80.57667			209.4993
703	A1L523C5	.5	823.755	A1L523C13	1	1647			4283
704	A1L524C5	.5	989.3884	A1L524C13	1	1978			5144
705	A1L525C5	.5	572.415	A1L525C13	1	1144			2976
706	A1L526C5	.5	610.2492	A1L526C13	1	1220			3173
707	A1L527C5	.5	401.935	A1L527C13	1	803.87			2090
708	A1L528C5	.5	157.2783	A1L528C13	1	314.5567			817.8473
709	A1L529C5	.5	18.65167	A1L529C13	1	37.30333			96.98867
710	A1L530C5	.5	34.64584	A1L530C13	1	69.29167			180.1583
711	A1L531C5	.5	386.5567	A1L531C13	1	773.1134			2010
712	A1L532C5	.5	93.79751	A1L532C13	1	187.595			487.747
713	A1L533C5	.5	3.17167	A1L533C13	1	6.34333			16.49267
714	A1L534C5	.5	172.2542	A1L534C13	1	344.5084			895.7217
715	A1L535C5	.5	585.5492	A1L535C13	1	1171			3044
716	A1L536C5	.5	4889	A1L536C13	1	9779			25427

M O S T C U R R E N T F O U R Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (25)	SOURCE	AVERAGE MILES BETWEEN I & I SW (26)	NUMBER OF I & I SW LOADED & EMPTY C25/C26 (27)
701	BOX 40 FOOT	A1L201C24	.5	A1L561C1	200	.0025
702	BOX 50 FOOT	A1L202C24	16948	A1L562C1	200	84.74376
703	BOX EQUIPPED	A1L203C24	358358	A1L563C1	200	1791
704	GONDOLA PLAIN	A1L204C24	394479	A1L564C1	200	1972
705	GONDOLA EQUIPPED	A1L205C24	240704	A1L565C1	200	1203
706	COVERED HOPPER	A1L206C24	250620	A1L566C1	200	1253
707	HOPPER OTG	A1L207C24	178944	A1L567C1	200	894.7213
708	HOPPER OTS	A1L208C24	60321	A1L568C1	200	301.6075
709	REFRIG MECH	A1L209C24	7990	A1L569C1	200	39.9525
710	REFRIG NM	A1L210C24	16169	A1L570C1	200	80.84875
711	FLAT TOFC	A1L211C24	155819	A1L571C1	200	779.0988
712	FLAT MULTILEVEL	A1L212C24	40078	A1L572C1	200	200.3938
713	FLAT GENERAL	A1L213C24	1279	A1L573C1	200	6.3975
714	FLAT OTHER	A1L214C24	75298	A1L574C1	200	376.4938
715	ALL OTHER CAR TYPES	A1L215C24	239146	A1L575C1	200	1195
716	ALL CARS	A1L216C24	2036159	A1L576C1	200	10180

LINE	SOURCE	CAR DAYS PER I & I SWITCH (28)	TOTAL CAR DAYS I & I SWITCHING C27*C28 (29)	SOURCE	CAR MILES PER I & I SWITCH (30)	TOTAL UNWEIGHTED I & I CAR MILES C27*C30 (31)	TOTAL WEIGHTED I & I CAR MILES C31*L121C1 (32)
701	A1L521C5	.5	.00125	A1L521C13	1	.0025	.0065
702	A1L522C5	.5	42.37188	A1L522C13	1	84.74376	220.3338
703	A1L523C5	.5	895.8963	A1L523C13	1	1791	4658
704	A1L524C5	.5	986.1976	A1L524C13	1	1972	5128
705	A1L525C5	.5	601.76	A1L525C13	1	1203	3129
706	A1L526C5	.5	626.55	A1L526C13	1	1253	3258
707	A1L527C5	.5	447.3607	A1L527C13	1	894.7213	2326
708	A1L528C5	.5	150.8038	A1L528C13	1	301.6075	784.1795
709	A1L529C5	.5	19.97625	A1L529C13	1	39.9525	103.8765
710	A1L530C5	.5	40.42437	A1L530C13	1	80.84875	210.2068
711	A1L531C5	.5	389.5494	A1L531C13	1	779.0988	2025
712	A1L532C5	.5	100.1969	A1L532C13	1	200.3938	521.0238
713	A1L533C5	.5	3.19875	A1L533C13	1	6.3975	16.6335
714	A1L534C5	.5	188.2469	A1L534C13	1	376.4938	978.8838
715	A1L535C5	.5	597.8656	A1L535C13	1	1195	3108
716	A1L536C5	.5	5090	A1L536C13	1	10180	26470

M O S T C U R R E N T F I V E Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (33)	SOURCE	AVERAGE MILES BETWEEN I & I SW (34)	NUMBER OF I & I SW LOADED & EMPTY C33/C34 (35)
701	BOX 40 FOOT	A1L201C27	.4	A1L561C1	200	.002
702	BOX 50 FOOT	A1L202C27	17028	A1L562C1	200	85.14
703	BOX EQUIPPED	A1L203C27	382904	A1L563C1	200	1914
704	GONDOLA PLAIN	A1L204C27	399529	A1L564C1	200	1997
705	GONDOLA EQUIPPED	A1L205C27	245694	A1L565C1	200	1228
706	COVERED HOPPER	A1L206C27	256220	A1L566C1	200	1281
707	HOPPER OTG	A1L207C27	191971	A1L567C1	200	959.8591
708	HOPPER OTS	A1L208C27	57648	A1L568C1	200	288.241
709	REFRIG MECH	A1L209C27	8393	A1L569C1	200	41.96701
710	REFRIG NM	A1L210C27	17980	A1L570C1	200	89.90201
711	FLAT TOFC	A1L211C27	154623	A1L571C1	200	773.117
712	FLAT MULTILEVEL	A1L212C27	42617	A1L572C1	200	213.088
713	FLAT GENERAL	A1L213C27	1274	A1L573C1	200	6.371
714	FLAT OTHER	A1L214C27	78793	A1L574C1	200	393.969
715	ALL OTHER CAR TYPES	A1L215C27	240770	A1L575C1	200	1203
716	ALL CARS	A1L216C27	2095450	A1L576C1	200	10477

WORKTABLE B7 PART 7 (CONTINUED))

LINE	SOURCE	CAR DAYS PER I & I SWITCH (36)	TOTAL CAR DAYS I & I SWITCHING C35*C36 (37)	SOURCE	CAR MILES PER I & I SWITCH (38)	TOTAL UNWEIGHTED I & I CAR MILES C35*C38 (39)	TOTAL WEIGHTED I & I CAR MILES C39*L121C1 (40)
701	A1L521C5	.5	.001	A1L521C13	1	.002	.0052
702	A1L522C5	.5	42.57	A1L522C13	1	85.14	221.364
703	A1L523C5	.5	957.261	A1L523C13	1	1914	4977
704	A1L524C5	.5	998.823	A1L524C13	1	1997	5193
705	A1L525C5	.5	614.2365	A1L525C13	1	1228	3194
706	A1L526C5	.5	640.5511	A1L526C13	1	1281	3330
707	A1L527C5	.5	479.9296	A1L527C13	1	959.8591	2495
708	A1L528C5	.5	144.1205	A1L528C13	1	288.241	749.4266
709	A1L529C5	.5	20.9835	A1L529C13	1	41.96701	109.1142
710	A1L530C5	.5	44.951	A1L530C13	1	89.90201	233.7452
711	A1L531C5	.5	386.5585	A1L531C13	1	773.117	2010
712	A1L532C5	.5	106.544	A1L532C13	1	213.088	554.0288
713	A1L533C5	.5	3.1855	A1L533C13	1	6.371	16.5646
714	A1L534C5	.5	196.9845	A1L534C13	1	393.969	1024
715	A1L535C5	.5	601.9261	A1L535C13	1	1203	3130
716	A1L536C5	.5	5238	A1L536C13	1	10477	27240

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 CALCULATION OF TOTAL CAR DAYS AND CAR MILES RUNNING AND YARD, AND RATIOS  
 OF CAR DAYS, CAR MILES RUNNING AND YARD

C U R R E N T Y E A R

		TOTAL CAR DAYS YARD SERVICE			
		L301C5 :316			
		+L301C7 :316			
		+L401C7 :416			
		+L501C7 :516			
		+L501C9 :516	RUNNING		RUNNING
		+L601C7 :616	LINEHAUL	TOTAL	LINEHAUL
		+L601C9 :616	CAR DAYS	CAR DAYS	PORTION
LINE	CAR TYPE IDENTIFICATION	+L701C5 :716	L201C7 :216	C1 +C2	C2 /C3
		(1)	(2)	(3)	(4)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	97.66278	23.18164	120.8444	.19183
803	BOX EQUIPPED	1964	448.7335	2413	.18594
804	GONDOLA PLAIN	3779	581.3751	4361	.13331
805	GONDOLA EQUIPPED	1878	311.2126	2189	.14215
806	COVERED HOPPER	1713	365.047	2078	.17566
807	HOPPER OTG	3077	242.4186	3320	.07302
808	HOPPER OTS	1178	103.7094	1282	.08086
809	REFER MECH	43.82969	11.49093	55.32062	.20772
810	REFER NON MECH	62.41846	18.06135	80.47982	.22442
811	FLAT TOFC	2775	256.4396	3031	.08458
812	FLAT MULTILEVEL	284.722	46.03432	330.7563	.13918
813	FLAT GENERAL	5.20588	1.73776	6.94364	.25027
814	FLAT OTHER	352.2767	81.2959	433.5726	.1875
815	ALL OTHER CARS	567.8988	375.5064	943.4051	.39803
816	ALL CARS	18138	2866	21004	.13646

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C9 :316	L301C10 :316			RUNNING
	+L401C9 :416	+L401C10 :416	RUNNING		LINEHAUL
	+L501C11 :516	+L501C12 :516	LINEHAUL		PORTION
	+L601C11 :616	+L601C12 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C7 :716	+L701C8 :716	L201C1:216	C6 +C7	C7 /C8
	(5)	(6)	(7)	(8)	(9)
+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	215.8296	561.1569	13460	14021	.95998
803	4490	11675	260549	272224	.95711
804	7594	19744	337565	357309	.94474
805	4098	10656	180700	191356	.94431
806	3660	9517	211958	221475	.95703
807	6279	16326	140756	157082	.89607
808	2445	6357	60217	66574	.90451
809	104.4542	271.5809	6672	6943	.96089
810	145.5453	378.4177	10487	10865	.96517
811	4081	10611	148897	159508	.93347
812	577.6936	1502	26729	28231	.9468
813	10.68029	27.76874	1009	1036	.97322
814	814.7475	2118	47203	49321	.95705
815	1138	2961	218031	220992	.9866
816	36901	95944	1664233	1760177	.94549
+-----+-----+-----+-----+-----+					

## M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		RUNNING LINEHAUL TOTAL CAR DAYS CAR DAYS C10+C11 C11/C12			
		(10)	(11)	(12)	(13)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	105.7817	26.31631	132.098	.19922
803	BOX EQUIPPED	2286	524.4039	2810	.18656
804	GONDOLA PLAIN	4369	694.7384	5064	.13718
805	GONDOLA EQUIPPED	2429	380.2681	2810	.13532
806	COVERED HOPPER	1910	410.656	2321	.17692
807	HOPPER OTG	3664	279.7688	3944	.07093
808	HOPPER OTS	1256	113.7793	1369	.08305
809	REFER MECH	47.12405	12.45427	59.57831	.20904
810	REFER NON MECH	74.94612	21.75202	96.69815	.22495
811	FLAT TOFC	3014	266.0943	3280	.08112
812	FLAT MULTILEVEL	346.2612	57.02422	403.2854	.1414
813	FLAT GENERAL	6.30694	2.10814	8.41508	.25052
814	FLAT OTHER	433.6538	104.038	537.6919	.19349
815	ALL OTHER CARS	602.2984	399.5789	1001	.39883
816	ALL CARS	20911	3292	24204	.13605

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C19 :316	L301C20 :316			RUNNING
	+L401C19 :416	+L401C20 :416	RUNNING		LINEHAUL
	+L501C23 :516	+L501C24 :516	LINEHAUL		PORTION
	+L601C23 :616	+L601C24 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C15 :716	+L701C16 :716	L201C9 :216	C15+C16	C16/C17
	(14)	(15)	(16)	(17)	(18)
+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	233.3919	606.8189	15011	15617	.96115
803	5213	13554	299123	312678	.95665
804	8802	22886	396283	419170	.9454
805	5256	13666	216907	230574	.94073
806	4091	10638	234241	244879	.95656
807	7500	19502	159582	179084	.8911
808	2617	6805	64900	71706	.90509
809	112.4496	292.3689	7104	7396	.96047
810	173.8528	452.0173	12407	12859	.96485
811	4420	11494	151782	163276	.9296
812	701.6743	1824	32527	34351	.94689
813	13.61747	35.40543	1202	1237	.9714
814	992.5099	2580	59344	61924	.95833
815	1209	3143	227922	231066	.98639
816	42593	110743	1878338	1989082	.94432
+-----+-----+-----+-----+-----+					

M O S T C U R R E N T T H R E E Y E A R S					
LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS			
		YARD SERVICE			
		L301C25 :316			
		+L301C27 :316			
		+L401C27 :416			
		+L501C31 :516			
		+L501C33 :516	RUNNING		RUNNING
		+L601C31 :616	LINEHAUL	TOTAL	LINEHAUL
		+L601C33 :616	CAR DAYS	CAR DAYS	PORTION
		+L701C21 :716	L201C23:216	C19+C20	C20/C21
		(19)	(20)	(21)	(22)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	113.441	28.34683	141.7879	.19992
803	BOX EQUIPPED	2541	579.5931	3120	.18572
804	GONDOLA PLAIN	4513	696.1325	5209	.13362
805	GONDOLA EQUIPPED	2695	402.7505	3098	.12999
806	COVERED HOPPER	2012	429.3706	2441	.17586
807	HOPPER OTG	3637	282.801	3920	.07213
808	HOPPER OTS	1210	110.6609	1321	.08376
809	REFER MECH	49.7528	13.12329	62.87609	.20872
810	REFER NON MECH	84.41927	24.37677	108.796	.22406
811	FLAT TOFC	3126	271.9808	3398	.08004
812	FLAT MULTILEVEL	402.5917	65.99581	468.5875	.14084
813	FLAT GENERAL	7.22964	2.23158	9.46122	.23587
814	FLAT OTHER	501.7727	121.1979	622.9705	.19455
815	ALL OTHER CARS	622.871	411.9917	1034	.39811
816	ALL CARS	21887	3440	25328	.13584



+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C29 :316	L301C30 :316			RUNNING
	+L401C29 :416	+L401C30 :416	RUNNING		LINEHAUL
	+L501C35 :516	+L501C36 :516	LINEHAUL		PORTION
	+L601C35 :616	+L601C36 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C23 :716	+L701C24 :716	L201C17:216	C24+C25	C25/C26
	(23)	(24)	(25)	(26)	(27)
+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	249.9153	649.7798	16115	16765	.96124
803	5785	15042	329502	344544	.95634
804	9091	23637	395755	419393	.94364
805	5810	15107	228966	244073	.9381
806	4320	11232	244099	255331	.95601
807	7468	19417	160774	180191	.89224
808	2519	6549	62911	69460	.90571
809	118.7686	308.7983	7460	7769	.96025
810	195.2724	507.7083	13858	14366	.96466
811	4586	11924	154622	166546	.9284
812	814.9788	2118	37519	39637	.94654
813	16.049	41.72741	1268	1310	.96816
814	1148	2986	68901	71888	.95846
815	1251	3253	234219	237472	.9863
816	44628	116034	1955974	2072008	.944
+-----+-----+-----+-----+-----+					

## M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C35 :316 +L301C37 :316 +L401C37 :416 +L501C43 :516 +L501C45 :516 +L601C43 :616 +L601C45 :616 +L701C29 :716 (28)	RUNNING LINEHAUL CAR DAYS L201C31:216 (29)	TOTAL CAR DAYS C28+C29 (30)	RUNNING LINEHAUL PORTION C29/C30 (31)
801	BOX 40 FOOT	.00125	.00088212	.00213212	.41373
802	BOX 50 FOOT	118.2682	29.90183	148.17	.20181
803	BOX EQUIPPED	2748	632.2339	3380	.18701
804	GONDOLA PLAIN	4603	695.9594	5299	.13133
805	GONDOLA EQUIPPED	2870	424.6619	3295	.12887
806	COVERED HOPPER	2084	442.1562	2526	.17499
807	HOPPER OTG	3768	315.7023	4084	.07729
808	HOPPER OTS	1158	106.4222	1264	.08416
809	REFER MECH	53.31638	14.09724	67.41361	.20912
810	REFER NON MECH	96.89049	28.52748	125.418	.22746
811	FLAT TOFC	3182	274.905	3457	.07951
812	FLAT MULTILEVEL	426.9589	70.70892	497.6678	.14208
813	FLAT GENERAL	6.94934	2.25736	9.20669	.24519
814	FLAT OTHER	541.5339	132.8458	674.3797	.19699
815	ALL OTHER CARS	636.3706	421.9137	1058	.39868
816	ALL CARS	22676	3592	26268	.13675

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C39 :316	L301C40 :316			RUNNING
	+L401C39 :416	+L401C40 :416	RUNNING		LINEHAUL
	+L501C47 :516	+L501C48 :516	LINEHAUL		PORTION
	+L601C47 :616	+L601C48 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C31 :716	+L701C32 :716	L201C25:216	C33+C34	C34/C35
	(32)	(33)	(34)	(35)	(36)
+-----+-----+-----+-----+-----+					
801	.0025	.0065	.5	.5065	.98717
802	261.5853	680.1217	16948	17628	.96142
803	6250	16251	358358	374609	.95662
804	9269	24099	394479	418578	.94243
805	6165	16029	240704	256733	.93756
806	4489	11671	250620	262291	.9555
807	7721	20076	178944	199021	.89912
808	2396	6231	60321	66552	.90637
809	127.295	330.9669	7990	8321	.96023
810	223.3996	580.8389	16169	16750	.96532
811	4681	12172	155819	167992	.92754
812	862.6727	2242	40078	42321	.947
813	15.18206	39.47337	1279	1318	.97007
814	1237	3217	75298	78516	.95902
815	1278	3324	239146	242470	.98629
816	46288	120350	2036159	2156510	.94419
+-----+-----+-----+-----+-----+					

## M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C45 :316 +L301C47 :316 +L401C47 :416 +L501C55 :516 +L501C57 :516 +L601C55 :616 +L601C57 :616 +L701C37 :716 (37)	RUNNING LINEHAUL CAR DAYS L201C39:216 (38)	TOTAL CAR DAYS C37+C38 (39)	RUNNING LINEHAUL PORTION C38/C39 (40)
801	BOX 40 FOOT	.001	.00070547	.00170547	.41365
802	BOX 50 FOOT	119.6536	30.03168	149.6852	.20063
803	BOX EQUIPPED	2949	675.3148	3624	.18632
804	GONDOLA PLAIN	4769	704.6353	5473	.12872
805	GONDOLA EQUIPPED	2946	433.3228	3380	.12819
806	COVERED HOPPER	2161	451.8868	2613	.17288
807	HOPPER OTG	3907	338.5738	4245	.07975
808	HOPPER OTS	1109	101.6721	1211	.08395
809	REFER MECH	56.42454	14.80314	71.22768	.20783
810	REFER NON MECH	109.3529	31.71139	141.0643	.2248
811	FLAT TOFC	3197	272.7038	3469	.07859
812	FLAT MULTILEVEL	456.5021	75.16313	531.6652	.14137
813	FLAT GENERAL	8.34256	2.24726	10.58982	.21221
814	FLAT OTHER	564.606	138.9658	703.5718	.19751
815	ALL OTHER CARS	639.3073	424.6382	1063	.39912
816	ALL CARS	23369	3695	27064	.13655

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C49 :316	L301C50 :316			RUNNING
	+L401C49 :416	+L401C50 :416	RUNNING		LINEHAUL
	+L501C59 :516	+L501C60 :516	LINEHAUL		PORTION
	+L601C59 :616	+L601C60 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C39 :716	+L701C40 :716	L201C33:216	C42+C43	C43/C44
	(41)	(42)	(43)	(44)	(45)
+-----+-----+-----+-----+-----+					
801	.002	.0052	.4	.4052	.98717
802	265.0613	689.1594	17028	17717	.9611
803	6701	17423	382904	400328	.95648
804	9601	24963	399529	424492	.94119
805	6316	16422	245694	262116	.93735
806	4663	12125	256220	268346	.95481
807	7996	20790	191971	212761	.90228
808	2288	5948	57648	63597	.90646
809	134.8005	350.4813	8393	8743	.95992
810	252.067	655.3742	17980	18635	.96483
811	4707	12240	154623	166863	.92664
812	921.6457	2396	42617	45013	.94677
813	18.28439	47.5394	1274	1321	.96403
814	1288	3351	78793	82145	.9592
815	1284	3339	240770	244110	.98632
816	47729	124097	2095450	2219548	.94409
+-----+-----+-----+-----+-----+					

## WORKTABLE B8 PART 1

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## MISCELLANEOUS FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	501	CLEANING CAR INTERIORS	A2L336C44	2289
102	502	ADJ & TRANSFERRING LOADS	A2L337C44	437
103	503	CL DEVICES/GRAIN DOORS	A2L338C44	7
104		SUBTOTAL (501-503)	L101+L102+L103	2733
105		PORTION 501	L101/L104	.83754
106		PORTION 502	L102/L104	.1599
107		PORTION 503	L103/L104	.00256129
108	519	EMPLOYEES/CLERICAL FUNCTIONS	A2L354C44	26215
109	520	COMMUNICATION SYSTEMS	A2L355C44	3573
110	521	L&D CLAIMS PROCESSING	A2L356C44	1320
111		SUBTOTAL (519-521)	L108+L109+L110	31108
112		PORTION 519	L108/L111	.84271
113		PORTION 520	L109/L111	.11486
114		PORTION 521	L110/L111	.04243
115		TOFC PU&D	A3L102C12	144224
116		TOFC L&UL	A3L103C12	182545
117		TOFC PROTECTIVE	A3L104C12	0
118		SUBTOTAL TOFC	L115+L116+L117	326769
119		PORTION TOFC PU&D	L115/L118	.44136
120		PORTION TOFC L&UL	L116/L118	.55864
121		PORTION TOFC PROTECTIVE	L117/L118	0

## OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF BRIDGE & BUILDING, MAINTENANCE OF WAY & STRUCTURES - OTHER,  
TRAIN AND YARD COMMON AND ADMINISTRATIVE SUPPORT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	RUNNING SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
101	002	M OF W&S-ADMIN-B&B	A2L102C44	4666	B3L520C2	.52047	2428
102	005	M OF W&S-ADMIN-OTHER	A2L105C44	1719	B3L524C2	.73638	1266
103	024	ROAD DAMAGED-OTHER	A2L120C44	11	B3L522C2	XX	XX
104	114	FRINGES-OTHER	A2L144C44	7911	B3L522C2	XX	XX
105	117	CASUALTIES-OTHER	A2L147C44	6322	B3L522C2	XX	XX
106	126	JT FACILITY-RENT-DR-OTHER	A2L156C44	91	B3L522C2	XX	XX
107	129	JT FACILITY-RENT-(CR)-OTHER	A2L159C44	58	B3L522C2	XX	XX
108	141	JT FACILITY-DR-OTHER	A2L171C44	310	B3L522C2	XX	XX
109	144	JT FACILITY-(CR)-OTHER	A2L174C44	224	B3L522C2	XX	XX
110	147	DISMANTLING-OTHER	A2L177C44	0	B3L522C2	XX	XX
111	150	OTHER	A2L180C44	166	B3L524C2	.73638	122.2394
112	110	SMALL TOOLS	A2L140C44	30529	B3L524C2	.73638	22481
113	307	WORK & NONREV EQUIP REPAIR	A2L245C44	13503	B3L524C2	.73638	9943
XXX		ACCT 501	XX	XX	XX	XX	XX
114	505	T & YC FRINGES	A2L340C44	171	B8L105C1	.83754	143.2195
XXX		ACCT 519	XX	XX	XX	XX	XX
115	518	AS ADMINISTRATION	A2L353C44	1193	B8L112C1	.84271	1005
116	522	AS FRINGES	A2L357C44	9927	B8L112C1	.84271	8365
117	523	AS CASUALTIES	A2L358C44	538	B8L112C1	.84271	453.3776
118	524	AS JT FACILITY-DR	A2L359C44	0	B8L112C1	.84271	0
119	525	AS JT FACILITY-(CR)	A2L360C44	0	B8L112C1	.84271	0
120	526	AS-OTHER	A2L361C44	0	B8L112C1	.84271	0
XXX		PICKUP & DELIVERY	XX	XX	XX	XX	XX
121	507B	TOFC ADMIN	A3L101C12	28800	B8L119C1	.44136	12711
122	512B	TOFC FRINGES	A3L105C12	3739	B8L119C1	.44136	1650
123	513B	TOFC CASUALTIES	A3L106C12	738	B8L119C1	.44136	325.7265
124	514B	TOFC JT FACILITY-DR	A3L107C12	123	B8L119C1	.44136	54.28775
125	515B	TOFC JT FACILITY-(CR)	A3L108C12	0	B8L119C1	.44136	0
126	516B	TOFC-OTHER	A3L109C12	0	B8L119C1	.44136	0

LINE	CODE	SWITCHING SOURCE	ALLOC % (4)	EXPENSE C1*C4 (5)	LOCO SOURCE	ALLOC % (6)	EXPENSE C1*C6 (7)	FREIGHT CAR SOURCE	ALLOC % (8)	EXPENSE C1*C8 (9)	OTHER EQUIP SOURCE	ALLOC % (10)	EXPENSE C1*C10 (11)
101	002	B3L520C3	.02563	119.5946	B3L520C4	.15202	709.4916	B3L520C5	.05563	259.6012	B3L520C6	.00148	6.91181
102	005	B3L524C3	.04266	73.36668	B3L524C4	.0292	50.22225	B3L524C5	.01069	18.37619	B3L524C6	.00028	.48926
103	024	B3L522C3	XX	XX	B3L522C4	.13217	1.45388	B3L522C5	.04836	.53197	B3L522C6	.00129	.01416
104	114	B3L522C3	XX	XX	B3L522C4	.13217	1045	B3L522C5	.04836	382.6063	B3L522C6	.00129	10.18678
105	117	B3L522C3	XX	XX	B3L522C4	.13217	835.5826	B3L522C5	.04836	305.7375	B3L522C6	.00129	8.14018
106	126	B3L522C3	XX	XX	B3L522C4	.13217	12.02753	B3L522C5	.04836	4.40084	B3L522C6	.00129	.11717
107	129	B3L522C3	XX	XX	B3L522C4	.13217	7.6659	B3L522C5	.04836	2.80493	B3L522C6	.00129	.07468
108	141	B3L522C3	XX	XX	B3L522C4	.13217	40.97289	B3L522C5	.04836	14.99188	B3L522C6	.00129	.39915
109	144	B3L522C3	XX	XX	B3L522C4	.13217	29.60622	B3L522C5	.04836	10.83284	B3L522C6	.00129	.28842
110	147	B3L522C3	XX	XX	B3L522C4	.13217	0	B3L522C5	.04836	0	B3L522C6	.00129	0
111	150	B3L524C3	.04266	7.08192	B3L524C4	.0292	4.84784	B3L524C5	.01069	1.77381	B3L524C6	.00028	.04723
112	110	B3L524C3	.04266	1302	B3L524C4	.0292	891.5792	B3L524C5	.01069	326.2265	B3L524C6	.00028	8.68569
113	307	B3L524C3	.04266	576.0896	B3L524C4	.0292	394.355	B3L524C5	.01069	144.2935	B3L524C6	.00028	3.84177
XXX		ACCT 502	XX	XX	ACCT 503	XX	XX	XX	XX	XX	XX	XX	XX
114	505	B8L106C1	.1599	27.34248	B8L107C1	.00256	.43798	XX	XX	XX	XX	XX	XX
XXX		ACCT 520	XX	XX	ACCT 521	XX	XX	XX	XX	XX	XX	XX	XX
115	518	B8L113C1	.11486	137.0255	B8L114C1	.04243	50.62235	XX	XX	XX	XX	XX	XX
116	522	B8L113C1	.11486	1140	B8L114C1	.04243	421.2306	XX	XX	XX	XX	XX	XX
117	523	B8L113C1	.11486	61.79356	B8L114C1	.04243	22.82885	XX	XX	XX	XX	XX	XX
118	524	B8L113C1	.11486	0	B8L114C1	.04243	0	XX	XX	XX	XX	XX	XX
119	525	B8L113C1	.11486	0	B8L114C1	.04243	0	XX	XX	XX	XX	XX	XX
120	526	B8L113C1	.11486	0	B8L114C1	.04243	0	XX	XX	XX	XX	XX	XX
XXX		L&UL	XX	XX	PROTEC	XX	XX	XX	XX	XX	XX	XX	XX
121	507B	B8L120C1	.55864	16088	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
122	512B	B8L120C1	.55864	2088	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
123	513B	B8L120C1	.55864	412.2736	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
124	514B	B8L120C1	.55864	68.71226	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
125	515B	B8L120C1	.55864	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
126	516B	B8L120C1	.55864	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX



[illegible]

[illegible]

## OPERATING ACCOUNT ADJUSTMENTS

## DISTRIBUTION OF FREIGHT CAR OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	BOX 40 FT SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
201	002	FC PORTION	L101C9	259.6012	B3L307C4	0	0
202	005	FC PORTION	L102C9	18.37619	B3L307C4	0	0
203	024	FC PORTION	L103C9	.53197	B3L307C4	0	0
204	033	FC SHOP REPAIR	A2L129C44	3738	B3L307C4	0	0
205	114	FC PORTION	L104C9	382.6063	B3L307C4	0	0
206	117	FC PORTION	L105C9	305.7375	B3L307C4	0	0
207	126	FC PORTION	L106C9	4.40084	B3L307C4	0	0
208	129	FC PORTION-(CR)	L107C9	2.80493	B3L307C4	0	0
209	141	FC PORTION	L108C9	14.99188	B3L307C4	0	0
210	144	FC PORTION-(CR)	L109C9	10.83284	B3L307C4	0	0
211	147	FC PORTION	L110C9	0	B3L307C4	0	0
212	150	W&S OTHER FC	L111C9	1.77381	B3L307C4	0	0
213	110	SMALL TOOLS	L112C9	326.2265	B3L307C4	0	0
214	307	WORK & NR EQUIP REPAIR	L113C9	144.2935	B3L307C4	0	0
215	220	FC ADMINISTRATION	A2L220C44	11489	B3L307C4	0	0
216	222	FC MACHINERY	A2L222C44	5418	B3L307C4	0	0
217	223	FC EQUIP DAMAGED	A2L223C44	10268	B3L307C4	0	0
218	224	FC FRINGES	A2L224C44	21072	B3L307C4	0	0
219	225	FC CASUALTIES	A2L225C44	13472	B3L307C4	0	0
220	228	FC JT FAC RENT-DR	A2L228C44	0	B3L307C4	0	0
221	229	FC JT FAC RENT-(CR)	A2L229C44	0	B3L307C4	0	0
222	233	FC JT FACILITY-DR	A2L233C44	0	B3L307C4	0	0
223	234	FC JT FACILITY-(CR)	A2L234C44	0	B3L307C4	0	0
224	236	FC DISMANTLING	A2L236C44	0	B3L307C4	0	0
225	237	FC OTHER	A2L237C44	20522	B3L307C4	0	0
226	235	FC DAMAGES BILLED	B2L112C1	5043	B3L307C4	0	0

LINE	CODE	BOX 50 FT SOURCE	ALLOC %	EXPENSE C1*C4	BOX EQUIPPED SOURCE	ALLOC %	EXPENSE C1*C6	GONDOLA PLAIN SOURCE	ALLOC %	EXPENSE C1*C8	GONDOLA EQUIPPED SOURCE	ALLOC %	EXPENSE C1*C10
			(4)	(5)		(6)	(7)		(8)	(9)		(10)	(11)
201	002	B3L308C4	.00447	1.1604	B3L309C4	.19716	51.18379	B3L310C4	.13815	35.86354	B3L311C4	.24147	62.68608
202	005	B3L308C4	.00447	.08214	B3L309C4	.19716	3.62311	B3L310C4	.13815	2.53865	B3L311C4	.24147	4.43731
203	024	B3L308C4	.00447	.00237787	B3L309C4	.19716	.10488	B3L310C4	.13815	.07349	B3L311C4	.24147	.12846
204	033	B3L308C4	.00447	16.71154	B3L309C4	.19716	737.1244	B3L310C4	.13815	516.4895	B3L311C4	.24147	902.7749
205	114	B3L308C4	.00447	1.71023	B3L309C4	.19716	75.43587	B3L310C4	.13815	52.85653	B3L311C4	.24147	92.38823
206	117	B3L308C4	.00447	1.36663	B3L309C4	.19716	60.28018	B3L310C4	.13815	42.23722	B3L311C4	.24147	73.82666
207	126	B3L308C4	.00447	.01967	B3L309C4	.19716	.86768	B3L310C4	.13815	.60797	B3L311C4	.24147	1.06267
208	129	B3L308C4	.00447	.01254	B3L309C4	.19716	.55303	B3L310C4	.13815	.3875	B3L311C4	.24147	.67731
209	141	B3L308C4	.00447	.06701	B3L309C4	.19716	2.95585	B3L310C4	.13815	2.07111	B3L311C4	.24147	3.6201
210	144	B3L308C4	.00447	.04842	B3L309C4	.19716	2.13584	B3L310C4	.13815	1.49654	B3L311C4	.24147	2.61581
211	147	B3L308C4	.00447	0	B3L309C4	.19716	0	B3L310C4	.13815	0	B3L311C4	.24147	0
212	150	B3L308C4	.00447	.00792883	B3L309C4	.19716	.34973	B3L310C4	.13815	.24505	B3L311C4	.24147	.42832
213	110	B3L308C4	.00447	1.45821	B3L309C4	.19716	64.31985	B3L310C4	.13815	45.06774	B3L311C4	.24147	78.77415
214	307	B3L308C4	.00447	.64498	B3L309C4	.19716	28.44936	B3L310C4	.13815	19.93395	B3L311C4	.24147	34.84265
215	220	B3L308C4	.00447	51.35733	B3L309C4	.19716	2265	B3L310C4	.13815	1587	B3L311C4	.24147	2774
216	222	B3L308C4	.00447	24.21846	B3L309C4	.19716	1068	B3L310C4	.13815	748.4996	B3L311C4	.24147	1308
217	223	B3L308C4	.00447	45.89731	B3L309C4	.19716	2024	B3L310C4	.13815	1418	B3L311C4	.24147	2479
218	224	B3L308C4	.00447	94.19287	B3L309C4	.19716	4154	B3L310C4	.13815	2911	B3L311C4	.24147	5088
219	225	B3L308C4	.00447	60.21899	B3L309C4	.19716	2656	B3L310C4	.13815	1861	B3L311C4	.24147	3253
220	228	B3L308C4	.00447	0	B3L309C4	.19716	0	B3L310C4	.13815	0	B3L311C4	.24147	0
221	229	B3L308C4	.00447	0	B3L309C4	.19716	0	B3L310C4	.13815	0	B3L311C4	.24147	0
222	233	B3L308C4	.00447	0	B3L309C4	.19716	0	B3L310C4	.13815	0	B3L311C4	.24147	0
223	234	B3L308C4	.00447	0	B3L309C4	.19716	0	B3L310C4	.13815	0	B3L311C4	.24147	0
224	236	B3L308C4	.00447	0	B3L309C4	.19716	0	B3L310C4	.13815	0	B3L311C4	.24147	0
225	237	B3L308C4	.00447	91.73205	B3L309C4	.19716	4046	B3L310C4	.13815	2835	B3L311C4	.24147	4955
226	235	B3L308C4	.00447	22.54529	B3L309C4	.19716	994.4438	B3L310C4	.13815	696.7885	B3L311C4	.24147	1217

LINE	CODE	HOPPER COVERED SOURCE	ALLOC %	EXPENSE C1*C12	HOPPER OTG SOURCE	ALLOC %	EXPENSE C1*C14	HOPPER OTS SOURCE	ALLOC %	EXPENSE C1*C16	REEFER MECH SOURCE	ALLOC %	EXPENSE C1*C18
			(12)	(13)		(14)	(15)		(16)	(17)		(18)	(19)
201	002	B3L312C4	.12873	33.4175	B3L313C4	.07401	19.21434	B3L314C4	.03538	9.1852	B3L315C4	.0019	.49295
202	005	B3L312C4	.12873	2.3655	B3L313C4	.07401	1.36011	B3L314C4	.03538	.65019	B3L315C4	.0019	.03489
203	024	B3L312C4	.12873	.06848	B3L313C4	.07401	.03937	B3L314C4	.03538	.01882	B3L315C4	.0019	.00101014
204	033	B3L312C4	.12873	481.2628	B3L313C4	.07401	276.7157	B3L314C4	.03538	132.2809	B3L315C4	.0019	7.09917
205	114	B3L312C4	.12873	49.2515	B3L313C4	.07401	28.31855	B3L314C4	.03538	13.53737	B3L315C4	.0019	.72652
206	117	B3L312C4	.12873	39.35647	B3L313C4	.07401	22.62912	B3L314C4	.03538	10.8176	B3L315C4	.0019	.58055
207	126	B3L312C4	.12873	.5665	B3L313C4	.07401	.32573	B3L314C4	.03538	.15571	B3L315C4	.0019	.00835657
208	129	B3L312C4	.12873	.36107	B3L313C4	.07401	.20761	B3L314C4	.03538	.09924	B3L315C4	.0019	.00532617
209	141	B3L312C4	.12873	1.92985	B3L313C4	.07401	1.10962	B3L314C4	.03538	.53044	B3L315C4	.0019	.02847
210	144	B3L312C4	.12873	1.39447	B3L313C4	.07401	.80179	B3L314C4	.03538	.38329	B3L315C4	.0019	.02057
211	147	B3L312C4	.12873	0	B3L313C4	.07401	0	B3L314C4	.03538	0	B3L315C4	.0019	0
212	150	B3L312C4	.12873	.22834	B3L313C4	.07401	.13129	B3L314C4	.03538	.06276	B3L315C4	.0019	.00336822
213	110	B3L312C4	.12873	41.99394	B3L313C4	.07401	24.1456	B3L314C4	.03538	11.54254	B3L315C4	.0019	.61946
214	307	B3L312C4	.12873	18.57437	B3L313C4	.07401	10.67986	B3L314C4	.03538	5.10539	B3L315C4	.0019	.27399
215	220	B3L312C4	.12873	1479	B3L313C4	.07401	850.3934	B3L314C4	.03538	406.5212	B3L315C4	.0019	21.81692
216	222	B3L312C4	.12873	697.4489	B3L313C4	.07401	401.018	B3L314C4	.03538	191.7023	B3L315C4	.0019	10.28816
217	223	B3L312C4	.12873	1321	B3L313C4	.07401	759.9844	B3L314C4	.03538	363.3022	B3L315C4	.0019	19.49748
218	224	B3L312C4	.12873	2712	B3L313C4	.07401	1559	B3L314C4	.03538	745.5879	B3L315C4	.0019	40.01374
219	225	B3L312C4	.12873	1734	B3L313C4	.07401	997.128	B3L314C4	.03538	476.6661	B3L315C4	.0019	25.58142
220	228	B3L312C4	.12873	0	B3L313C4	.07401	0	B3L314C4	.03538	0	B3L315C4	.0019	0
221	229	B3L312C4	.12873	0	B3L313C4	.07401	0	B3L314C4	.03538	0	B3L315C4	.0019	0
222	233	B3L312C4	.12873	0	B3L313C4	.07401	0	B3L314C4	.03538	0	B3L315C4	.0019	0
223	234	B3L312C4	.12873	0	B3L313C4	.07401	0	B3L314C4	.03538	0	B3L315C4	.0019	0
224	236	B3L312C4	.12873	0	B3L313C4	.07401	0	B3L314C4	.03538	0	B3L315C4	.0019	0
225	237	B3L312C4	.12873	2641	B3L313C4	.07401	1518	B3L314C4	.03538	726.1091	B3L315C4	.0019	38.96837
226	235	B3L312C4	.12873	649.2647	B3L313C4	.07401	373.3131	B3L314C4	.03538	178.4583	B3L315C4	.0019	9.57739

LINE	CODE	REEFER		EXPENSE	FLAT TOFC	ALLOC	EXPENSE	FLAT	ALLOC	EXPENSE	FLAT		ALLOC	EXPENSE
		NON MECH	ALLOC								GENERAL	ALLOC		
		SOURCE	%	C1*C20	SOURCE	%	C1*C22	MULTILEVEL	%	C1*C24	SOURCE	%	C1*C26	
			(20)	(21)		(22)	(23)	SOURCE	(24)	(25)		(26)	(27)	
201	002	B3L316C4	.00049	.12727	B3L317C4	.01051	2.72823	B3L318C4	.01777	4.61216	B3L319C4	.00115	.29811	
202	005	B3L316C4	.00049	.00900867	B3L317C4	.01051	.19312	B3L318C4	.01777	.32648	B3L319C4	.00115	.0211	
203	024	B3L316C4	.00049	.00026079	B3L317C4	.01051	.00559063	B3L318C4	.01777	.00945116	B3L319C4	.00115	.00061088	
204	033	B3L316C4	.00049	1.83282	B3L317C4	.01051	39.29059	B3L318C4	.01777	66.42218	B3L319C4	.00115	4.29326	
205	114	B3L316C4	.00049	.18757	B3L317C4	.01051	4.02092	B3L318C4	.01777	6.79752	B3L319C4	.00115	.43936	
206	117	B3L316C4	.00049	.14988	B3L317C4	.01051	3.21309	B3L318C4	.01777	5.43184	B3L319C4	.00115	.35109	
207	126	B3L316C4	.00049	.00215745	B3L317C4	.01051	.04625	B3L318C4	.01777	.07819	B3L319C4	.00115	.00505368	
208	129	B3L316C4	.00049	.00137508	B3L317C4	.01051	.02948	B3L318C4	.01777	.04983	B3L319C4	.00115	.00322102	
209	141	B3L316C4	.00049	.00734955	B3L317C4	.01051	.15755	B3L318C4	.01777	.26635	B3L319C4	.00115	.01722	
210	144	B3L316C4	.00049	.00531065	B3L317C4	.01051	.11385	B3L318C4	.01777	.19246	B3L319C4	.00115	.01244	
211	147	B3L316C4	.00049	0	B3L317C4	.01051	0	B3L318C4	.01777	0	B3L319C4	.00115	0	
212	150	B3L316C4	.00049	.00086959	B3L317C4	.01051	.01864	B3L318C4	.01777	.03151	B3L319C4	.00115	.00203695	
213	110	B3L316C4	.00049	.15993	B3L317C4	.01051	3.42841	B3L318C4	.01777	5.79585	B3L319C4	.00115	.37462	
214	307	B3L316C4	.00049	.07074	B3L317C4	.01051	1.51642	B3L318C4	.01777	2.56357	B3L319C4	.00115	.1657	
215	220	B3L316C4	.00049	5.63256	B3L317C4	.01051	120.7465	B3L318C4	.01777	204.1264	B3L319C4	.00115	13.19389	
216	222	B3L316C4	.00049	2.65613	B3L317C4	.01051	56.94015	B3L318C4	.01777	96.25941	B3L319C4	.00115	6.22181	
217	223	B3L316C4	.00049	5.03374	B3L317C4	.01051	107.9094	B3L318C4	.01777	182.4248	B3L319C4	.00115	11.79119	
218	224	B3L316C4	.00049	10.33051	B3L317C4	.01051	221.4574	B3L318C4	.01777	374.3818	B3L319C4	.00115	24.1985	
219	225	B3L316C4	.00049	6.60446	B3L317C4	.01051	141.5812	B3L318C4	.01777	239.3482	B3L319C4	.00115	15.47048	
220	228	B3L316C4	.00049	0	B3L317C4	.01051	0	B3L318C4	.01777	0	B3L319C4	.00115	0	
221	229	B3L316C4	.00049	0	B3L317C4	.01051	0	B3L318C4	.01777	0	B3L319C4	.00115	0	
222	233	B3L316C4	.00049	0	B3L317C4	.01051	0	B3L318C4	.01777	0	B3L319C4	.00115	0	
223	234	B3L316C4	.00049	0	B3L317C4	.01051	0	B3L318C4	.01777	0	B3L319C4	.00115	0	
224	236	B3L316C4	.00049	0	B3L317C4	.01051	0	B3L318C4	.01777	0	B3L319C4	.00115	0	
225	237	B3L316C4	.00049	10.06062	B3L317C4	.01051	215.6718	B3L318C4	.01777	364.601	B3L319C4	.00115	23.5663	
226	235	B3L316C4	.00049	2.47263	B3L317C4	.01051	53.00637	B3L318C4	.01777	89.60919	B3L319C4	.00115	5.79197	

LINE CODE		FLAT OTHER SOURCE	ALLOC % (28)	EXPENSE C1*C28 (29)	ALL OTHER FRT CAR SOURCE	ALLOC % (30)	EXPENSE C1*C30 (31)	CABOOSE SOURCE	ALLOC % (32)	EXPENSE C1*C32 (33)
201	002	B3L320C4	.02744	7.12451	B3L321C4	.03869	10.04388	B3L322C4	.0007	.1815
202	005	B3L320C4	.02744	.50432	B3L321C4	.03869	.71097	B3L322C4	.0007	.01285
203	024	B3L320C4	.02744	.0146	B3L321C4	.03869	.02058	B3L322C4	.0007	.00037193
204	033	B3L320C4	.02744	102.6038	B3L321C4	.03869	144.6471	B3L322C4	.0007	2.61388
205	114	B3L320C4	.02744	10.50027	B3L321C4	.03869	14.8029	B3L322C4	.0007	.2675
206	117	B3L320C4	.02744	8.39068	B3L321C4	.03869	11.82888	B3L322C4	.0007	.21376
207	126	B3L320C4	.02744	.12078	B3L321C4	.03869	.17027	B3L322C4	.0007	.00307685
208	129	B3L320C4	.02744	.07698	B3L321C4	.03869	.10852	B3L322C4	.0007	.00196107
209	141	B3L320C4	.02744	.41144	B3L321C4	.03869	.58003	B3L322C4	.0007	.01048
210	144	B3L320C4	.02744	.2973	B3L321C4	.03869	.41912	B3L322C4	.0007	.00757377
211	147	B3L320C4	.02744	0	B3L321C4	.03869	0	B3L322C4	.0007	0
212	150	B3L320C4	.02744	.04868	B3L321C4	.03869	.06863	B3L322C4	.0007	.00124016
213	110	B3L320C4	.02744	8.95298	B3L321C4	.03869	12.62159	B3L322C4	.0007	.22808
214	307	B3L320C4	.02744	3.96	B3L321C4	.03869	5.58266	B3L322C4	.0007	.10088
215	220	B3L320C4	.02744	315.3185	B3L321C4	.03869	444.5247	B3L322C4	.0007	8.03287
216	222	B3L320C4	.02744	148.694	B3L321C4	.03869	209.6235	B3L322C4	.0007	3.78804
217	223	B3L320C4	.02744	281.7957	B3L321C4	.03869	397.2653	B3L322C4	.0007	7.17887
218	224	B3L320C4	.02744	578.3159	B3L321C4	.03869	815.2887	B3L322C4	.0007	14.73284
219	225	B3L320C4	.02744	369.7265	B3L321C4	.03869	521.227	B3L322C4	.0007	9.41894
220	228	B3L320C4	.02744	0	B3L321C4	.03869	0	B3L322C4	.0007	0
221	229	B3L320C4	.02744	0	B3L321C4	.03869	0	B3L322C4	.0007	0
222	233	B3L320C4	.02744	0	B3L321C4	.03869	0	B3L322C4	.0007	0
223	234	B3L320C4	.02744	0	B3L321C4	.03869	0	B3L322C4	.0007	0
224	236	B3L320C4	.02744	0	B3L321C4	.03869	0	B3L322C4	.0007	0
225	237	B3L320C4	.02744	563.2072	B3L321C4	.03869	793.989	B3L322C4	.0007	14.34794
226	235	B3L320C4	.02744	138.4213	B3L321C4	.03869	195.1413	B3L322C4	.0007	3.52634

LINE	CODE	IDENTIFICATION	AUTO RACKS		EXPENSE	MISC.		EXPENSE
			SOURCE	ALLOC		ACCESSORY	ALLOC	
				%	C1*C34	SOURCE	%	C1*C36
				(34)	(35)		(36)	(37)
201	002	FC PORTION	B3L323C4	.08198	21.28167	B3L324C4	0	0
202	005	FC PORTION	B3L323C4	.08198	1.50645	B3L324C4	0	0
203	024	FC PORTION	B3L323C4	.08198	.04361	B3L324C4	0	0
204	033	FC SHOP REPAIR	B3L323C4	.08198	306.4884	B3L324C4	0	0
205	114	FC PORTION	B3L323C4	.08198	31.36543	B3L324C4	0	0
206	117	FC PORTION	B3L323C4	.08198	25.06385	B3L324C4	0	0
207	126	FC PORTION	B3L323C4	.08198	.36077	B3L324C4	0	0
208	129	FC PORTION	B3L323C4	.08198	.22994	B3L324C4	0	0
209	141	FC PORTION	B3L323C4	.08198	1.22901	B3L324C4	0	0
210	144	FC PORTION	B3L323C4	.08198	.88806	B3L324C4	0	0
211	147	FC PORTION	B3L323C4	.08198	0	B3L324C4	0	0
212	150	W&S OTHER FC	B3L323C4	.08198	.14541	B3L324C4	0	0
213	110	SMALL TOOLS	B3L323C4	.08198	26.74351	B3L324C4	0	0
214	307	WORK & NR EQUIP REPAIR	B3L323C4	.08198	11.82894	B3L324C4	0	0
215	220	FC ADMINISTRATION	B3L323C4	.08198	941.8899	B3L324C4	0	0
216	222	FC MACHINERY	B3L323C4	.08198	444.1649	B3L324C4	0	0
217	223	FC EQUIP DAMAGED	B3L323C4	.08198	841.7536	B3L324C4	0	0
218	224	FC FRINGES	B3L323C4	.08198	1727	B3L324C4	0	0
219	225	FC CASUALTIES	B3L323C4	.08198	1104	B3L324C4	0	0
220	228	FC JT FAC. RENT-DR	B3L323C4	.08198	0	B3L324C4	0	0
221	229	FC JT FAC. RENT-(CR)	B3L323C4	.08198	0	B3L324C4	0	0
222	233	FC JT FACILITY-DR	B3L323C4	.08198	0	B3L324C4	0	0
223	234	FC JT FACILITY-(CR)	B3L323C4	.08198	0	B3L324C4	0	0
224	236	FC DISMANTLING	B3L323C4	.08198	0	B3L324C4	0	0
225	237	FC OTHER	B3L323C4	.08198	1682	B3L324C4	0	0
226	235	FC DAMAGES BILLED	B3L323C4	.08198	413.4791	B3L324C4	0	0



## OPERATING ACCOUNT ADJUSTMENTS

## DISTRIBUTION OF OTHER EQUIPMENT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT	REEFER	ALLOC	EXPENSE
				EXPENSE	TRAILER		
				(1)	SOURCE	PERCENTAGE	C1*C2
						(2)	(3)
301	002	OE PORTION	L101C11	6.91181	B3L325C5	0	0
302	005	OE PORTION	L102C11	.48926	B3L325C5	0	0
303	024	OE PORTION	L103C11	.01416	B3L325C5	0	0
304	034	OE SHOP REPAIR	A2L130C44	99.54053	B3L325C5	0	0
305	114	OE PORTION	L104C11	10.18678	B3L325C5	0	0
306	117	OE PORTION	L105C11	8.14018	B3L325C5	0	0
307	126	OE PORTION	L106C11	.11717	B3L325C5	0	0
308	129	OE PORTION-(CR)	L107C11	.07468	B3L325C5	0	0
309	141	OE PORTION	L108C11	.39915	B3L325C5	0	0
310	144	OE PORTION-(CR)	L109C11	.28842	B3L325C5	0	0
311	147	OE PORTION	L110C11	0	B3L325C5	0	0
312	150	W&S OTHER OE	L111C11	.04723	B3L325C5	0	0
313	110	SMALL TOOLS	L112C11	8.68569	B3L325C5	0	0
314	307	WORK & NR EQUIP REPAIR	L113C11	3.84177	B3L325C5	0	0
315	301	OE ADMINISTRATION	A2L239C44	3310	B3L325C5	0	0
316	306	OE MACHINERY REPAIR	A2L244C44	521.6928	B3L325C5	0	0
317	308	OE EQUIP DAMAGED	A2L246C44	0	B3L325C5	0	0
318	309	OE FRINGES	A2L247C44	2566	B3L325C5	0	0
319	310	OE CASUALTIES	A2L248C44	1079	B3L325C5	0	0
320	313	OE JT FAC RENT-DR	A2L251C44	70	B3L325C5	0	0
321	314	OE JT FAC RENT-(CR)	A2L252C44	5	B3L325C5	0	0
322	318	OE JT FACILITY-DR	A2L256C44	77	B3L325C5	0	0
323	319	OE JT FACILITY-(CR)	A2L257C44	0	B3L325C5	0	0
324	321	OE DISMANTLING	A2L259C44	0	B3L325C5	0	0
325	322	OE OTHER	A2L260C44	0	B3L325C5	0	0
326	320	OE DAMAGES BILLED-(CR)	B2L122C1	472.3551	B3L325C5	0	0

LINE	CODE	OTHER	ALLOC	EXPENSE	REEFER	ALLOC	EXPENSE	OTHER	ALLOC	EXPENSE	BOGIES	ALLOC	EXPENSE
		TRAILERS	%	C1*C4	CONTAINER	%	C1*C6	CONTAINER	%	C1*C8	SOURCE	%	C1*C10
		SOURCE	(4)	(5)	SOURCE	(6)	(7)	SOURCE	(8)	(9)		(10)	(11)
301	002	B3L326C5	.04126	.28517	B3L327C5	0	0	B3L328C5	.12886	.89064	B3L329C5	0	0
302	005	B3L326C5	.04126	.02019	B3L327C5	0	0	B3L328C5	.12886	.06305	B3L329C5	0	0
303	024	B3L326C5	.04126	.00058437	B3L327C5	0	0	B3L328C5	.12886	.00182509	B3L329C5	0	0
304	034	B3L326C5	.04126	4.10689	B3L327C5	0	0	B3L328C5	.12886	12.82664	B3L329C5	0	0
305	114	B3L326C5	.04126	.42029	B3L327C5	0	0	B3L328C5	.12886	1.31265	B3L329C5	0	0
306	117	B3L326C5	.04126	.33585	B3L327C5	0	0	B3L328C5	.12886	1.04893	B3L329C5	0	0
307	126	B3L326C5	.04126	.0048343	B3L327C5	0	0	B3L328C5	.12886	.0151	B3L329C5	0	0
308	129	B3L326C5	.04126	.0030812	B3L327C5	0	0	B3L328C5	.12886	.00962321	B3L329C5	0	0
309	141	B3L326C5	.04126	.01647	B3L327C5	0	0	B3L328C5	.12886	.05143	B3L329C5	0	0
310	144	B3L326C5	.04126	.0119	B3L327C5	0	0	B3L328C5	.12886	.03717	B3L329C5	0	0
311	147	B3L326C5	.04126	0	B3L327C5	0	0	B3L328C5	.12886	0	B3L329C5	0	0
312	150	B3L326C5	.04126	.00194852	B3L327C5	0	0	B3L328C5	.12886	.00608563	B3L329C5	0	0
313	110	B3L326C5	.04126	.35836	B3L327C5	0	0	B3L328C5	.12886	1.11922	B3L329C5	0	0
314	307	B3L326C5	.04126	.15851	B3L327C5	0	0	B3L328C5	.12886	.49504	B3L329C5	0	0
315	301	B3L326C5	.04126	136.5735	B3L327C5	0	0	B3L328C5	.12886	426.5466	B3L329C5	0	0
316	306	B3L326C5	.04126	21.52422	B3L327C5	0	0	B3L328C5	.12886	67.22451	B3L329C5	0	0
317	308	B3L326C5	.04126	0	B3L327C5	0	0	B3L328C5	.12886	0	B3L329C5	0	0
318	309	B3L326C5	.04126	105.8771	B3L327C5	0	0	B3L328C5	.12886	330.6757	B3L329C5	0	0
319	310	B3L326C5	.04126	44.51785	B3L327C5	0	0	B3L328C5	.12886	139.0382	B3L329C5	0	0
320	313	B3L326C5	.04126	2.88809	B3L327C5	0	0	B3L328C5	.12886	9.02009	B3L329C5	0	0
321	314	B3L326C5	.04126	.20629	B3L327C5	0	0	B3L328C5	.12886	.64429	B3L329C5	0	0
322	318	B3L326C5	.04126	3.1769	B3L327C5	0	0	B3L328C5	.12886	9.9221	B3L329C5	0	0
323	319	B3L326C5	.04126	0	B3L327C5	0	0	B3L328C5	.12886	0	B3L329C5	0	0
324	321	B3L326C5	.04126	0	B3L327C5	0	0	B3L328C5	.12886	0	B3L329C5	0	0
325	322	B3L326C5	.04126	0	B3L327C5	0	0	B3L328C5	.12886	0	B3L329C5	0	0
326	320	B3L326C5	.04126	19.48863	B3L327C5	0	0	B3L328C5	.12886	60.86693	B3L329C5	0	0

LINE CODE		CHASIS SOURCE	ALLOC % (12)	EXPENSE C1*C12 (13)	BOGIES & CHASIS SOURCE	ALLOC % (14)	EXPENSE C1*C14 (15)	HIGHWAY EQUIP SOURCE	ALLOC % (16)	EXPENSE C1*C16 (17)	MARINE LH SOURCE	ALLOC % (18)	EXPENSE C1*C18 (19)
301	002	B3L330C5	.28233	1.9514	B3L337C5	.28233	1.9514	B3L331C5	0	0	B3L332C5	0	0
302	005	B3L330C5	.28233	.13813	B3L337C5	.28233	.13813	B3L331C5	0	0	B3L332C5	0	0
303	024	B3L330C5	.28233	.00399878	B3L337C5	.28233	.00399878	B3L331C5	0	0	B3L332C5	0	0
304	034	B3L330C5	.28233	28.10319	B3L337C5	.28233	28.10319	B3L331C5	0	0	B3L332C5	0	0
305	114	B3L330C5	.28233	2.87603	B3L337C5	.28233	2.87603	B3L331C5	0	0	B3L332C5	0	0
306	117	B3L330C5	.28233	2.29821	B3L337C5	.28233	2.29821	B3L331C5	0	0	B3L332C5	0	0
307	126	B3L330C5	.28233	.03308	B3L337C5	.28233	.03308	B3L331C5	0	0	B3L332C5	0	0
308	129	B3L330C5	.28233	.02108	B3L337C5	.28233	.02108	B3L331C5	0	0	B3L332C5	0	0
309	141	B3L330C5	.28233	.11269	B3L337C5	.28233	.11269	B3L331C5	0	0	B3L332C5	0	0
310	144	B3L330C5	.28233	.08143	B3L337C5	.28233	.08143	B3L331C5	0	0	B3L332C5	0	0
311	147	B3L330C5	.28233	0	B3L337C5	.28233	0	B3L331C5	0	0	B3L332C5	0	0
312	150	B3L330C5	.28233	.01333	B3L337C5	.28233	.01333	B3L331C5	0	0	B3L332C5	0	0
313	110	B3L330C5	.28233	2.45222	B3L337C5	.28233	2.45222	B3L331C5	0	0	B3L332C5	0	0
314	307	B3L330C5	.28233	1.08464	B3L337C5	.28233	1.08464	B3L331C5	0	0	B3L332C5	0	0
315	301	B3L330C5	.28233	934.5646	B3L337C5	.28233	934.5646	B3L331C5	0	0	B3L332C5	0	0
316	306	B3L330C5	.28233	147.2891	B3L337C5	.28233	147.2891	B3L331C5	0	0	B3L332C5	0	0
317	308	B3L330C5	.28233	0	B3L337C5	.28233	0	B3L331C5	0	0	B3L332C5	0	0
318	309	B3L330C5	.28233	724.5113	B3L337C5	.28233	724.5113	B3L331C5	0	0	B3L332C5	0	0
319	310	B3L330C5	.28233	304.6332	B3L337C5	.28233	304.6332	B3L331C5	0	0	B3L332C5	0	0
320	313	B3L330C5	.28233	19.76304	B3L337C5	.28233	19.76304	B3L331C5	0	0	B3L332C5	0	0
321	314	B3L330C5	.28233	1.41165	B3L337C5	.28233	1.41165	B3L331C5	0	0	B3L332C5	0	0
322	318	B3L330C5	.28233	21.73934	B3L337C5	.28233	21.73934	B3L331C5	0	0	B3L332C5	0	0
323	319	B3L330C5	.28233	0	B3L337C5	.28233	0	B3L331C5	0	0	B3L332C5	0	0
324	321	B3L330C5	.28233	0	B3L337C5	.28233	0	B3L331C5	0	0	B3L332C5	0	0
325	322	B3L330C5	.28233	0	B3L337C5	.28233	0	B3L331C5	0	0	B3L332C5	0	0
326	320	B3L330C5	.28233	133.3596	B3L337C5	.28233	133.3596	B3L331C5	0	0	B3L332C5	0	0

LINE	CODE	LOCAL	ALLOC	EXPENSE	PASSENGER	ALLOC	EXPENSE	COMPUTER	ALLOC	EXPENSE	WORK	ALLOC	EXPENSE
		MARINE	%	C1*C20	SOURCE	%	C1*C22	SOURCE	%	C1*C24	EQUIP	%	C1*C26
		SOURCE	(20)	(21)		(22)	(23)		(24)	(25)	SOURCE	(26)	(27)
301	002	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.41248	2.85097	B3L336C5	.13508	.93362
302	005	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.41248	.20181	B3L336C5	.13508	.06609
303	024	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.41248	.00584215	B3L336C5	.13508	.00191315
304	034	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.41248	41.05829	B3L336C5	.13508	13.44552
305	114	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.41248	4.20183	B3L336C5	.13508	1.37599
306	117	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.41248	3.35764	B3L336C5	.13508	1.09954
307	126	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.41248	.04833	B3L336C5	.13508	.01583
308	129	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.41248	.0308	B3L336C5	.13508	.01009
309	141	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.41248	.16464	B3L336C5	.13508	.05392
310	144	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.41248	.11897	B3L336C5	.13508	.03896
311	147	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.41248	0	B3L336C5	.13508	0
312	151	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.41248	.01948	B3L336C5	.13508	.00637926
313	110	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.41248	3.58266	B3L336C5	.13508	1.17323
314	307	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.41248	1.58465	B3L336C5	.13508	.51893
315	301	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.41248	1365	B3L336C5	.13508	447.1273
316	306	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.41248	215.1869	B3L336C5	.13508	70.46807
317	308	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.41248	0	B3L336C5	.13508	0
318	309	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.41248	1058	B3L336C5	.13508	346.6307
319	310	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.41248	445.064	B3L336C5	.13508	145.7468
320	313	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.41248	28.87347	B3L336C5	.13508	9.45531
321	314	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.41248	2.06239	B3L336C5	.13508	.67538
322	318	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.41248	31.76082	B3L336C5	.13508	10.40084
323	319	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.41248	0	B3L336C5	.13508	0
324	321	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.41248	0	B3L336C5	.13508	0
325	322	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.41248	0	B3L336C5	.13508	0
326	320	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.41248	194.8361	B3L336C5	.13508	63.80374

LINE CODE		IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION A C1*C2 (3)	ALLOCATION B C1-C3 (4)
401	001	M OF W&S ADMIN-TRACK	A2L101C44	10182	B3L209C4	.94524	9625	557.6289
402	003	M OF W&S ADMIN-SIGNAL	A2L103C44	1963	B3L207C4	.94081	1847	116.2467
403	028	ELECTRIC POWER	A2L124C44	1040	B3L219C4	0	0	1040
404	032	LOCO SHOP REPAIR	A2L128C44	10217	B3L305C3	.93623	9566	651.5752
405	101	LOCO SERVICING	A2L131C44	72.76162	B3L220C4	.93235	67.8394	4.92223
406	109	ROADWAY MACHINES	A2L139C44	31309	B3L209C4	.94524	29594	1714
407	111	SNOW REMOVAL	A2L141C44	4531	B3L209C4	.94524	4282	248.1279
408	201	LOCO ADMIN	A2L201C44	10147	B3L305C3	.93623	9500	647.0957
409	203	LOCO MACH. REPAIR	A2L203C44	6937	B3L305C3	.93623	6495	442.4073
410	204	LOCO EQ. DAMAGED	A2L204C44	415	B3L305C3	.93623	388.5359	26.46408
411	205	LOCO FRINGES	A2L205C44	38949	B3L305C3	.93623	36465	2483
412	206	LOCO CASUALTIES	A2L206C44	22037	B3L305C3	.93623	20631	1405
413	209	LOCO JT. FAC. RENT-DR	A2L209C44	0	B3L305C3	.93623	0	0
414	210	LOCO JT. FAC. RENT-(CR)	A2L210C44	0	B3L305C3	.93623	0	0
415	214	LOCO JT. FACILITY-DR	A2L214C44	1	B3L305C3	.93623	.93623	.06377
416	215	LOCO JT. FACILITY-(CR)	A2L215C44	0	B3L305C3	.93623	0	0
417	217	LOCO DISMANTLING	A2L217C44	0	B3L305C3	.93623	0	0
418	218	LOCO OTHER	A2L218C44	6644	B3L305C3	.93623	6220	423.6802
419	216	LOCO DAMAGES BILLED	B2L106C1	-9682	B3L305C3	.93623	-9065	-617.4502
420	507C	FLOATING-ADMIN	A3L111C12	0	B3L221C4	0	0	0
421	510C	FLOATING-PROTEC	A3L114C12	0	B3L221C4	0	0	0
422	512C	FLOATING-FRINGES	A3L115C12	0	B3L221C4	0	0	0
423	513C	FLOATING-CASUALTIES	A3L116C12	0	B3L221C4	0	0	0
424	514C	FLOATING-JT. FAC-DR	A3L117C12	0	B3L221C4	0	0	0
425	515C	FLOATING-JT. FAC-(CR)	A3L118C12	0	B3L221C4	0	0	0
426	516C	FLOATING-OTHER	A3L119C12	0	B3L221C4	0	0	0
427	002	OE/WORK PORTION	L301C27	.93362	B3L209C4	.94524	.88249	.05113
428	005	OE/WORK PORTION	L302C27	.06609	B3L209C4	.94524	.06247	.00361909
429	024	OE/WORK PORTION	L303C27	.00191315	B3L209C4	.94524	.00180838	.00010477
430	034	OE/WORK PORTION	L304C27	13.44552	B3L209C4	.94524	12.70921	.73631
431	114	OE/WORK PORTION	L305C27	1.37599	B3L209C4	.94524	1.30064	.07535
432	117	OE/WORK PORTION	L306C27	1.09954	B3L209C4	.94524	1.03933	.06021
433	126	OE/WORK PORTION	L307C27	.01583	B3L209C4	.94524	.01496	.00086672
434	129	OE/WORK PORTION-(CR)	L308C27	.01009	B3L209C4	.94524	.00953511	.00055242
435	141	OE/WORK PORTION	L309C27	.05392	B3L209C4	.94524	.05096	.00295257
436	144	OE/WORK PORTION-(CR)	L310C27	.03896	B3L209C4	.94524	.03683	.00213347
437	147	OE/WORK PORTION	L311C27	0	B3L209C4	.94524	0	0
438	150	W&S OTHER-OE/WORK	L312C27	.00637926	B3L209C4	.94524	.00602992	.00034934
439	110	SMALL TOOLS	L313C27	1.17323	B3L209C4	.94524	1.10898	.06425
440	307	WORK & NON REV EQUIP REPAIR	L314C27	.51893	B3L209C4	.94524	.49051	.02842

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION C1*C2 (3)	ALLOCATION A C1-C3 (4)
441	301	WORK PORTION	L315C27	447.1273	B3L209C4	.94524	422.6417	24.48569
442	306	WORK PORTION	L316C27	70.46807	B3L209C4	.94524	66.60909	3.85899
443	308	WORK PORTION	L317C27	0	B3L209C4	.94524	0	0
444	309	WORK PORTION	L318C27	346.6307	B3L209C4	.94524	327.6484	18.98227
445	310	WORK PORTION	L319C27	145.7468	B3L209C4	.94524	137.7654	7.98142
446	313	WORK PORTION	L320C27	9.45531	B3L209C4	.94524	8.93751	.51779
447	314	WORK PORTION-(CR)	L321C27	.67538	B3L209C4	.94524	.63839	.03699
448	318	WORK PORTION	L322C27	10.40084	B3L209C4	.94524	9.83126	.56957
449	319	WORK PORTION-(CR)	L323C27	0	B3L209C4	.94524	0	0
450	321	WORK PORTION	L324C27	0	B3L209C4	.94524	0	0
451	322	OE OTHER-WORK	L325C27	0	B3L209C4	.94524	0	0
452	320	OE DAMAGES BILLED-WORK-(CR)	L326C27	63.80374	B3L209C4	.94524	60.3097	3.49404
453	002	LOCO PORTION	L101C7	709.4916	B3L305C3	.93623	664.2481	45.24347
454	005	LOCO PORTION	L102C7	50.22225	B3L305C3	.93623	47.01963	3.20261
455	024	LOCO PORTION	L103C7	1.45388	B3L305C3	.93623	1.36116	.09271
456	114	LOCO PORTION	L104C7	1045	B3L305C3	.93623	978.9844	66.68091
457	117	LOCO PORTION	L105C7	835.5826	B3L305C3	.93623	782.2984	53.28418
458	126	LOCO PORTION	L106C7	12.02753	B3L305C3	.93623	11.26054	.76698
459	129	LOCO PORTION-(CR)	L107C7	7.6659	B3L305C3	.93623	7.17705	.48885
460	141	LOCO PORTION	L108C7	40.97289	B3L305C3	.93623	38.36009	2.61279
461	144	LOCO PORTION-(CR)	L109C7	29.60622	B3L305C3	.93623	27.71826	1.88795
462	147	LOCO PORTION	L110C7	0	B3L305C3	.93623	0	0
463	150	W&S OTHER	L111C7	4.84784	B3L305C3	.93623	4.5387	.30914
464	110	SMALL TOOLS	L112C7	891.5792	B3L305C3	.93623	834.7241	56.85498
465	307	WORK NR EQUIP REPAIR	L113C7	394.355	B3L305C3	.93623	369.2074	25.14758
466		BOGIES REPAIR	A3L331C12	0	B3L225C4	0	0	0
467		CHASIS REPAIR	A3L332C12	27918	B3L225C4	0	0	27918
468		OTHER HIGHWAY REPAIR	A3L333C12	0	B3L225C4	0	0	0
469		BOGIES & CHASIS	A3L331C12		B3L225C4			
			+A3L332C12	27918		0	0	27918
470	002	M OF W&S-ADMIN BY B/TR	XX	0	XX	XX	XX	XX
471	005	M OF W&S-ADMIN-OTHER/TRANSP	L102C25	5.4697	B3L305C3	.93623	5.1209	.3488
472	024	ROAD DAMAGED-OTHER/TR	L103C25	.15834	B3L305C3	.93623	.14824	.0101
473	114	FRINGES-OTHER/TRANSP	L104C25	113.8833	B3L305C3	.93623	106.621	7.26221
474	117	CASUALTIES-OTHER/TRANSP	L105C25	91.00317	B3L305C3	.93623	85.2	5.80317
475	126	JT FACILITIES RENT-DR-OTHER/TR	L106C25	1.30992	B3L305C3	.93623	1.22638	.08353
476	129	JT FACILITIES RENT-(CR)-OTHER/TRANSP	L107C25	.83489	B3L305C3	.93623	.78165	.05324
477	141	JT FACILITIES-DR-OTHER/TRANSP	L108C25	4.46235	B3L305C3	.93623	4.17779	.28456
478	144	JT FACILITIES-(CR)	L109C25	3.22441	B3L305C3	.93623	3.01879	.20562
479	147	DISMANTLING-OTHER TRANSP.	L110C25	0	B3L305C3	.93623	0	0
480	150	OTHER /TRANSP	L111C25	.52798	B3L305C3	.93623	.49431	.03367
481	110	SMALL TOOLS/TRANSP	L112C25	97.10174	B3L305C3	.93623	90.90967	6.19207
482	307	WORK AND NR EQUIP RP/TRANSP	L113C25	42.94914	B3L305C3	.93623	40.21032	2.73882

## OPERATING ACCOUNT ADJUSTMENTS

SEPARATION OF BOGIES AND CHASIS BETWEEN REEFER TRAILER CONTAINER UNITS AND  
OTHER TRAILER CONTAINER UNITS (RTC/OTCU)

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOC % (2)	BOGIES/CHASIS RTC PORTION	BOGIES/CHASIS OTCU PORTION
							C1-C2 (3)	C1-C3 (4)
501	002	OE PORTION	L301C15	1.9514	B3L225C4	0	0	1.9514
502	005	OE PORTION	L302C15	.13813	B3L225C4	0	0	.13813
503	024	OE PORTION	L303C15	.0039988	B3L225C4	0	0	.00399878
504	034	OE SHOP REPAIR	L304C15	28.10319	B3L225C4	0	0	28.10319
505	114	OE PORTION	L305C15	2.87603	B3L225C4	0	0	2.87603
506	117	OE PORTION	L306C15	2.29821	B3L225C4	0	0	2.29821
507	126	OE PORTION	L307C15	.03308	B3L225C4	0	0	.03308
508	129	OE PORTION-(CR)	L308C15	.02108	B3L225C4	0	0	.02108
509	141	OE PORTION	L309C15	.11269	B3L225C4	0	0	.11269
510	144	OE PORTION-(CR)	L310C15	.08143	B3L225C4	0	0	.08143
511	147	OE PORTION	L311C15	0	B3L225C4	0	0	0
512	150	W&S OTHER OE	L312C15	.01333	B3L225C4	0	0	.01333
513	110	SMALL TOOLS	L313C15	2.45222	B3L225C4	0	0	2.45222
514	307	WORKING EQ. REPAIR	L314C15	1.08464	B3L225C4	0	0	1.08464
515	301	OE ADMINISTRATION	L315C15	934.565	B3L225C4	0	0	934.5646
516	306	OE MACH REPAIR	L316C15	147.289	B3L225C4	0	0	147.2891
517	308	OE EQUIP DAMAGE	L317C15	0	B3L225C4	0	0	0
518	309	OE FRINGES	L318C15	724.511	B3L225C4	0	0	724.5113
519	310	OE CASUALTIES	L319C15	304.633	B3L225C4	0	0	304.6332
520	313	OE JT. FAC. RENT-DR	L320C15	19.76304	B3L225C4	0	0	19.76304
521	314	OE JT. FACILITY RENT-(CR)	L321C15	1.41165	B3L225C4	0	0	1.41165
522	318	OE JT. FACILITY-DR	L322C15	21.73934	B3L225C4	0	0	21.73934
523	319	OE JT. FACILITY-(CR)	L323C15	0	B3L225C4	0	0	0
524	321	OE DISMANTLING	L324C15	0	B3L225C4	0	0	0
525	322	OE OTHER	L326C15	133.36	B3L225C4	0	0	133.3596
526	320	OE DAMAGES BILLED	L325C15	0	B3L225C4	0	0	0

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REGRESSION NUMBER: 1      RUNNING TRACK MAINTENANCE

EQUATION:

RMAINT = (3446.6 \* TR) + (0.0004328 \* GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	57.4	59.6	60.4	61.0	61.4
DISTRIBUTED TO:					
GTMC      Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RMAINT

006	ROADWAY-RUNNING - TOT FRGHT	010	BRIDGES-R - TOT FRGHT
012	TIES-R - TOT FRGHT	014	RAILS & OTM-R - TOT FRGHT
018	BALLAST-R - TOT FRGHT	022	ROAD PROPERTY DAMAGED-R - TOT FRGHT
025	SIGNALS-R - TOT FRGHT	029	GRADE XINGS-R - TOT FRGHT



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REGRESSION NUMBER: 2 TRACK MAINT OVERHEAD & OTHER EQ MAINT & OVERHEAD

## EQUATION:

MAINTOH = (7036.2 \* TR) + (0.0004811 \* GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	42.3	44.5	45.3	46.0	46.4
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

## DEPENDENT VARIABLES USED IN MAINTOH

001	ADMIN TRACK - TOT FRGHT	002	ADMIN B&B - TOT FRGHT
003	ADMIN SIGNAL - TOT FRGHT	004	ADMIN COMMUNICATIONS - TOT FRGHT
005	ADMIN OTHER - TOT FRGHT	024	ROAD PROPERTY-DAMAGED-O - TOT FRGHT
028	ELECTRIC POWER SYSTEMS - TOT FRGHT	034	SHOP REPAIR-O.E. - TOT FRGHT
102	MISCELLANEOUS BUILDINGS - TOT FRGHT	109	ROADWAY MACHINES - TOT FRGHT
110	SMALL TOOLS & SUPPLIES - TOT FRGHT	111	SNOW REMOVAL - TOT FRGHT
112	W&S FRINGES-R - TOT FRGHT	114	W&S FRINGES-OTHER - TOT FRGHT
115	W&S CASUALTIES-R - TOT FRGHT	117	W&S CASUALTIES-OTHER - TOT FRGHT
124	W&S-JT FAC RENT-DR-R - TOT FRGHT	126	W&S-JT FAC RENT-DR-OTHER - TOT FRGHT
127	W&S-JT FAC RENT-(CR)-R - TOT FRGHT	129	W&S-JT FAC RENT-(CR)-OTHER - TOT FRGHT
139	W&S JOINT FACILITY-DR-R - TOT FRGHT	141	W&S JOINT FACILITY-DR-OTHER - TOT FRGHT
142	W&S JOINT FACILITY (CR)-R - TOT FRGHT	144	W&S JOINT FACILITY (CR)-OTHER- TOT FRGHT
145	W&S DISMANTLING-R - TOT FRGHT	147	W&S DISMANTLING-OTHER - TOT FRGHT
301	OE ADMINISTRATION - TOT FRGHT	307	WORK & NR EQUIP. - TOT FRGHT
308	OE EQUIPMENT DAMAGED - TOT FRGHT	309	OE FRINGES - TOT FRGHT
310	OE CASUALTIES - TOT FRGHT	313	OE JT FAC RENTS-DR - TOT FRGHT
314	OE JT FAC RENTS-(CR) - TOT FRGHT	318	OE JT FACILITY-DR - TOT FRGHT
319	OE JT FACILITY-(CR) - TOT FRGHT	321	OE DISMANTLING - TOT FRGHT

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REGRESSION NUMBER: 3 RUNNING CREW WAGES

EQUATION:

RUNWAGE = (4895.9 \* TR) + (6.7920 \* TMC)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	77.1	78.5	79.1	79.5	79.5
DISTRIBUTED TO:					
TMC Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNWAGE

402	ENGINE CREWS - TOT FRGHT	403	TRAIN CREWS - TOT FRGHT
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REGRESSION NUMBER:    4        TRANSPORTATION OVERHEAD EXPENSE

EQUATION:

TRANSOH    =    (2082.7 \* TR) + (2.4038 \* TM)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	73.7	75.3	75.9	76.3	76.4
DISTRIBUTED TO:					
TM        Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRANSOH

401	TRAIN ADMINISTRATION - TOT FRGHT	414	TRAIN FRINGES - TOT FRGHT
415	TRAIN CASUALTIES - TOT FRGHT	416	TRAIN JT FACILITY-DR - TOT FRGHT
417	TRAIN JT FACILITY-(CR) - TOT FRGHT	418	TRAIN OTHER - TOT FRGHT

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REGRESSION NUMBER: 5      TRANSPORTATION FUEL EXPENSE

EQUATION:

RUNFUEL = (662.0 \* TR) + (1.3747 \* LRM)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	92.0	92.6	92.8	92.9	92.9
DISTRIBUTED TO:					
LRM      Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNFUEL

409	TRAIN LOCO FUEL - TOT FRGHT	410	TRAIN ELECTRIC POWER - TOT FRGHT
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REGRESSION NUMBER: 6 ROAD LOCO SERVICE, REPAIRS, & OVERHEAD

EQUATION:

RLOCREP = (4348.5 \* TR) + (1.1052 \* LRM)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	58.4	60.6	61.3	61.7	61.7
DISTRIBUTED TO:					
LRM Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RLOCREP

411	SERVICING TRAIN LOCOS - TOT FRGHT	809002	DIESEL LOCOMOTIVES-ROAD
809004	OTHER LOCOMOTIVES-ROAD	032	SHOP REPAIR-LOCO - TOT FRGHT
101	LOCOMOTIVE SERVICING - TOT FRGHT	201	LOCO ADMINISTRATION - TOT FRGHT
204	LOCO EQUIPMENT DAMAGED - TOT FRGHT	205	LOCO FRINGES - TOT FRGHT
206	LOCO CASUALTIES - TOT FRGHT	209	LOCO JT FAC RENT-DR - TOT FRGHT
210	LOCO JT FAC RENT-(CR) - TOT FRGHT	214	LOCO JT FACILITY-DR - TOT FRGHT
215	LOCO JT FACILITY-(CR) - TOT FRGHT	217	LOCO DISMANTLING - TOT FRGHT

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REGRESSION NUMBER: 7 ROAD TRAIN INSPECTION

EQUATION:

TRNINSP = (1452.0 \* TR) + (0.5834 \* TM)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	49.3	51.5	52.3	52.8	52.9
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRNINSP

408 TRAIN INSPECTION - TOT FRGHT

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REGRESSION NUMBER: 8 WRECK CLEARING EXPENSES

EQUATION:

CLWRCK = (522.1 \* TR) + (0.2139 \* TM)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	49.8	52.0	52.8	53.3	53.4
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CLWRCK

413 CLEARING WRECKS - TOT FRGHT

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REGRESSION NUMBER: 9 SWITCHING MAINT & OVERHEAD

## EQUATION:

SWMAINT = (196.2 \* ST) + (4.7 \* THS)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	87.5	88.6	88.8	88.8	88.8
DISTRIBUTED TO:					
THS Total Switching Train Hours	100.0	100.0	100.0	100.0	100.0

## DEPENDENT VARIABLES USED IN SWMAINT

007	ROADWAY-SWITCHING - TOT FRGHT	011	BRIDGES-SW - TOT FRGHT
013	TIES-SW - TOT FRGHT	015	RAILS-SW - TOT FRGHT
019	BALLAST-SW - TOT FRGHT	023	ROAD PROPERTY DAMAGED-SW - TOT FRGHT
026	SIGNALS-SW - TOT FRGHT	030	GRADE XINGS-SW - TOT FRGHT
113	W&S FRINGES-SW - TOT FRGHT	116	W&S CASUALTIES-SW - TOT FRGHT
125	W&S-JT FAC RENT-DR-SW - TOT FRGHT	128	W&S-JT FAC RENT-(CR)-SW - TOT FRGHT
140	W&S JOINT FACILITY-DR-SW - TOT FRGHT	143	W&S JOINT FACILITY (CR)-SW - TOT FRGHT
146	W&S DISMANTLING-SW - TOT FRGHT		



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REGRESSION NUMBER: 10      YARD OPERATIONS

EQUATION:  
YARDOP = (10634.3 \* YST) + (54.6 \* THY)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	61.4	64.1	64.4	64.5	64.4
DISTRIBUTED TO:					
THY      Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YARDOP

420	YARD ADMINISTRATION - TOT FRGHT	422	CONTROLLING OPERATIONS - TOT FRGHT
423	YARD AND TERMINAL CLERICAL - TOT FRGHT	424	OPERATING SWITCHES ETC. - TOT FRGHT
425	YARD LOCO FUEL - TOT FRGHT	426	YARD ELECTRIC POWER - TOT FRGHT
427	SERVICING YARD LOCOS - TOT FRGHT	429	CLEARING WRECKS - TOT FRGHT
430	YARD FRINGES - TOT FRGHT	431	YARD OTHER CASUALTIES - TOT FRGHT
432	YARD JT FACILITY-DR - TOT FRGHT	433	YARD JT FACILITY-(CR) - TOT FRGHT
434	YARD OTHER - TOT FRGHT		

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REGRESSION NUMBER: 11      SWITCHING CREW WAGES

EQUATION:

SWWAGE = (4019.8 \* YST) + (79.5 \* THY)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	86.0	87.3	87.5	87.5	87.5
DISTRIBUTED TO:					
THY      Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN SWWAGE

421      SWITCH CREWS - TOT FRGHT

-----

REGRESSION NUMBER: 12      YARD LOCOMOTIVE REPAIRS

EQUATION:  
YLOCREP = (586.5058 \* YST) + (7.4542 \* THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		79.8	81.6	81.8	81.8	81.8
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YLOCREP

809001	DIESEL LOCOMOTIVES-YARD	809003	OTHER LOCOMOTIVES-YARD
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REGRESSION NUMBER: 13      CARLOAD-RELATED EXPENSES

EQUATION:

CAREXP = (97.2531 \* TR) + (4.0232 \* CLOR)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	89.9	90.8	91.2	91.4	91.5
DISTRIBUTED TO:					
CLOR      Carloads Originated/Received (Handled)	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CAREXP

501	CLEANING CAR INTERIORS - TOT FRGHT	502	ADJUSTING & TRANSFERRING LOAD- TOT FRGHT
503	CAR LOAD DEVICES & GRAINDOORS- TOT FRGHT	505	T & YC FRINGES - TOT FRGHT

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REGRESSION NUMBER: 14      GENERAL & ADMINISTRATIVE EXPENSES

## EQUATION:

GENADM = (4940.9 \* TR) + (.0012912 \* GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	73.7	75.4	76.0	76.5	76.8
DISTRIBUTED TO:					
GTMC      Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

## DEPENDENT VARIABLES USED IN GENADM

027	COMMUNICATION SYSTEMS - TOT FRGHT	031	STATION & OFFICES - TOT FRGHT
304	PASSENGER EQUIPMENT - TOT FRGHT	305	COMPUTERS & DP EQUIP. - TOT FRGHT
518	AS ADMINISTRATION - TOT FRGHT	519	CLERICAL EMPLOYEES - TOT FRGHT
520	COMMUNICATIONS - TOT FRGHT	521	L&D CLAIMS PROCESSING - TOT FRGHT
522	AS FRINGES - TOT FRGHT	523	AS CASUALTIES - TOT FRGHT
524	AS JT FACILITY-DR - TOT FRGHT	525	AS JT FACILITY-(CR) - TOT FRGHT
526	AS OTHER - TOT FRGHT	601	GENERAL OFFICE - TOT FRGHT
602	ACCOUNTING & FINANCE - TOT FRGHT	603	MANAGEMENT SERVICES - TOT FRGHT
604	MARKETING - TOT FRGHT	605	SALES - TOT FRGHT
606	INDUSTRIAL DEVELOPMENT - TOT FRGHT	607	PERSONNEL - TOT FRGHT
608	LEGAL AND SECRETARIAL - TOT FRGHT	609	PUBLIC RELATIONS - TOT FRGHT
610	RESEARCH AND DEVELOPMENT - TOT FRGHT	611	FRINGES - TOT FRGHT
612	OTHER CASUALTIES - TOT FRGHT	613	WRITEDOWN OF UNCOLLECTIBLES - TOT FRGHT
616	G&A JT FACILITY-DR - TOT FRGHT	617	G&A JT FACILITY-(CR) - TOT FRGHT
618	G&A OTHER - TOT FRGHT		

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REGRESSION NUMBER: 16      FREIGHT CAR REPAIR OVERHEAD EXPENSES

## EQUATION:

CAROH = (2048.9 \* TR) + (0.01159 \* CMPD)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	25.3	27.6	28.3	29.1	29.6
DISTRIBUTED TO:					
CMPD      Freight Car Miles Railroad Owned Loaded	100.0	100.0	100.0	100.0	100.0

## DEPENDENT VARIABLES USED IN CAROH

033	SHOP REPAIR-F.C. - TOT FRGHT	220	FC ADMINISTRATION - TOT FRGHT
223	FC EQUIPMENT DAMAGED - TOT FRGHT	224	FC FRINGES - TOT FRGHT
225	FC CASUALTIES - TOT FRGHT	228	FC JT FAC RENT-DR - TOT FRGHT
229	FC JT FAC RENT-(CR) - TOT FRGHT	233	FC JT FACILITY-DR - TOT FRGHT
234	FC JT FACILITY-(CR) - TOT FRGHT	236	FC DISMANTLING - TOT FRGHT

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LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
101	006	ROADWAY - R	1	A2L106C44	53543	A2L106C44		0	
102	008	TUNNELS & SUBWAYS - R	0	A2L108C44	0	A2L108C44		91.51214	
103	010	BRIDGES & TRESTLES - R	1	A2L110C44	34981	A2L110C44		0	
104	012	TIES - R	1	A2L112C44	9372	A2L112C44		0	
105	014	RAILS & OTM - R	1	A2L114C44	98955	A2L114C44		0	
106	018	BALLAST - R	1	A2L116C44	8244	A2L116C44		0	
107	022	ROAD DAMAGED - R	1	A2L118C44	13140	A2L118C44		0	
108	025	SIGNALS & INTERLOCKERS - R	1	A2L121C44	44649	A2L121C44		0	
109	029	GRADE XINGS - R	1	A2L125C44	7805	A2L125C44		0	
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	270691	XX	XX		
111		SUBTOTAL NONREGRESSION:SUM L101-109	XX	XX	XX	XX		91.51214	
112		SUBTOTAL TRACK-REGRESSED & NONREGRESSED :SUM L101-107	XX	XX	218236	XX		91.51214	
113		TOTAL: L110+L111	XX	XX	270691	XX		91.51214	
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C3		9625	
115	002	RUNNING PORTION	2	A2L102C44	0	B9L101C3		2428	
116	002	OE/WORK/RUNNING PORTION	2	A2L102C44	0	B9L427C3		.88249	
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C3		1847	
118	005	RUNNING PORTION	2	A2L105C44	0	B9L102C3		1266	
119	005	OE/WORK/RUNNING PORTION	2	A2L105C44	0	B9L428C3		.06247	
120	024	OE/WORK/RUNNING PORTION	2	A2L120C44	0	B9L429C3		.00180838	
121	034	OE/WORK/RUNNING PORTION	2	A2L130C44	0	B9L430C3		12.70921	
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C3		29594	
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C3		22481	
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C3		4282	
125	112	FRINGES - R	2	A2L142C44	89942	A2L142C44		0	
126	114	OE/WORK/RUNNING PORTION	2	A2L144C44	0	B9L431C3		1.30064	
127	115	CASUALTIES - R	2	A2L145C44	25221	A2L145C44		0	
128	117	OE/WORK/RUNNING PORTION	2	A2L147C44	0	B9L432C3		1.03933	
129	124	JT. FACILITY RENTS - DR - R	2	A2L154C44	4956	A2L154C44		0	
130	126	OE/WORK/RUNNING PORTION	2	A2L156C44	0	B9L433C3		.01496	
131	127	JT. FACILITY RENTS - (CR) - R	2	A2L157C44	7983	A2L157C44		0	
132	129	OE/WORK/RUNNING PORTION-(CR)	2	A2L159C44	0	B9L434C3		.00953511	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
133	139	JOINT FACILITY-DR-R	2	A2L169C44	39029	A2L169C44		0
134	141	OE/WORK/RUNNING PORTION	2	A2L171C44	0	B9L435C3		.05096
135	142	JOINT FACILITY-CR-R	2	A2L172C44	28676	A2L172C44		0
136	144	OE/WORK/RUNNING PORTION-(CR)	2	A2L174C44	0	B9L436C3		.03683
137	145	DISMANTLING-R	2	A2L175C44	0	A2L175C44		0
138	147	OE/WORK/RUNNING PORTION	2	A2L177C44	0	B9L437C3		0
139	148	M OF W&S OTHER-RUNNING	0	A2L178C44	0	A2L178C44		2238
140	150	M OF W&S OTHER -R	0	A2L180C44	0	B9L111C3		122.2394
141	150	M OF W&S OTHER OE/W/R	0	A2L180C44	0	B9L438C3		.00602992
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C3		1.10898
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C3		.49051
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C3		9943
145	301	WORK/RUNNING PORTION	2	A2L239C44	0	B9L441C3		422.6417
146	306	WORK/RUNNING PORTION	0	A2L244C44	0	B9L442C3		66.60909
147	308	WORK/RUNNING PORTION	2	A2L246C44	0	B9L443C3		0
148	309	WORK/RUNNING PORTION	2	A2L247C44	0	B9L444C3		327.6484
149	310	WORK/RUNNING PORTION	2	A2L248C44	0	B9L445C3		137.7654
150	313	WORK/RUNNING PORTION	2	A2L251C44	0	B9L446C3		8.93751
151	314	WORK/RUNNING PORTION-(CR)	2	A2L252C44	0	B9L447C3		.63839
152	318	WORK/RUNNING PORTION	2	A2L256C44	0	B9L448C3		9.83126
153	319	WORK/RUNNING PORTION-(CR)	2	A2L257C44	0	B9L449C3		0
154	321	WORK/RUNNING PORTION	2	A2L259C44	0	B9L450C3		0
155	322	OE OTHER-WORK/RUNNING	0	A2L260C44	0	B9L451C3		0
156	320	OE DAMAGES BILLED/RUNNING-(CR)	0	A2L258C44	0	B9L452C3		60.3097
157		SUBTOTAL OPERATING ACCTS :(SUM L113-130) +L133+L134+(SUM L137-150)+L152+L154+L155 -(L131+L132+L135+L136+L151+L153+L156)	XX	XX	393180	XX		84852



LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
101	006	.614	32875	1	32875 A2L106C1	5	356983264	.00009209	1
102	008	0	0	1	0 A2L108C1	5	356983264	0	0
103	010	.614	21478	1	21478 A2L110C1	5	356983264	.00006017	1
104	012	.614	5754	1	5754 A2L112C1	5	356983264	.00001612	1
105	014	.614	60758	1	60758 A2L114C1	5	356983264	.0001702	1
106	018	.614	5061	1	5061 A2L116C1	5	356983264	.00001418	1
107	022	.5735	7535	1	7535 A2L118C1	1	298033760	.00002529	1
108	025	.614	27414	1	27414 A2L121C1	5	356983264	.0000768	1
109	029	.614	4792	1	4792 A2L125C1	5	356983264	.00001343	1
110		.61183	165673	1	165673 XX	XX	XX	.00046827	1
111		XX	0	XX	0 XX	XX	XX	0	XX
112		.61131	133465	1	133465 XX	XX	XX	.00037805	1
113		.61183	165673	1	165673 XX	XX	XX	.00046827	1
114	001	.46413	4467	1	4467 A2L101C1	5	356983264	.00001251	1
115	002	.46413	1127	1	1127 A2L102C1	5	356983264	.00000316	1
116	002	.46413	.40959	1	.40959 A2L102C1	5	356983264	0	1
117	003	.46413	857.5713	1	857.5713 A2L103C1	5	356983264	.0000024	1
118	005	.46413	587.7643	1	587.7643 A2L105C1	5	356983264	.00000165	1
119	005	.46413	.02899	1	.02899 A2L105C1	5	356983264	0	1
120	024	.42269	.00076439	1	.00076439 A2L120C1	1	298033760	0	1
121	034	.46413	5.89879	1	5.89879 A2L130C1	5	356983264	.00000002	1
122	109	.46413	13735	1	13735 A2L139C1	5	356983264	.00003848	1
123	110	.46413	10434	1	10434 A2L140C1	5	356983264	.00002923	1
124	111	.42269	1810	1	1810 A2L141C1	1	298033760	.00000607	1
125	112	.46413	41745	1	41745 A2L142C1	5	356983264	.00011694	1
126	114	.46413	.60367	1	.60367 A2L144C1	5	356983264	0	1
127	115	.42269	10660	1	10660 A2L145C1	1	298033760	.00003577	1
128	117	.42269	.43932	1	.43932 A2L147C1	1	298033760	0	1
129	124	.42269	2094	1	2094 A2L154C1	1	298033760	.00000703	1
130	126	.42269	.0063236	1	.0063236 A2L156C1	1	298033760	0	1
131	127	.42269	3374	1	3374 A2L157C1	1	298033760	.00001132	1
132	129	.42269	.00403043	1	.00403043 A2L159C1	1	298033760	0	1

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % GTM(C) IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
133	139	.42269	16497	1	16497 A2L169C1	1	298033760	.00005535	1
134	141	.42269	.02154	1	.02154 A2L171C1	1	298033760	0	1
135	142	.42269	12121	1	12121 A2L172C1	1	298033760	.00004067	1
136	144	.42269	.01557	1	.01557 A2L174C1	1	298033760	0	1
137	145	.42269	0	1	0 A2L175C1	1	298033760	0	0
138	147	.42269	0	1	0 A2L177C1	1	298033760	0	0
139	148	.61183	1369	1	1369 A2L178C1	1	298033760	.00000459	1
140	150	.61183	74.78985	1	74.78985 A2L180C1	1	298033760	.00000025	1
141	150	.61183	.00368929	1	.00368929 A2L180C1	1	298033760	0	1
142	110	.46413	.51472	1	.51472 A2L140C1	5	356983264	0	1
143	307	.45348	.22244	1	.22244 A2L245C1	3	339804480	0	1
144	307	.45348	4509	1	4509 A2L245C1	3	339804480	.00001327	1
145	301	.45348	191.6597	1	191.6597 A2L239C1	3	339804480	.00000056	1
146	306	.45348	30.20591	1	30.20591 A2L244C1	3	339804480	.00000009	1
147	308	.42269	0	1	0 A2L246C1	1	298033760	0	0
148	309	.45348	148.5821	1	148.5821 A2L247C1	3	339804480	.00000044	1
149	310	.42269	58.23247	1	58.23247 A2L248C1	1	298033760	.00000002	1
150	313	.42269	3.77782	1	3.77782 A2L251C1	1	298033760	.00000001	1
151	314	.42269	.26984	1	.26984 A2L252C1	1	298033760	0	1
152	318	.42269	4.15561	1	4.15561 A2L256C1	1	298033760	.00000001	1
153	319	.42269	0	1	0 A2L257C1	1	298033760	0	0
154	321	.42269	0	1	0 A2L259C1	1	298033760	0	0
155	322	.45348	0	1	0 A2L260C1	1	298033760	0	0
156	320	.45348	27.34927	1	27.34927 A2L258C1	3	339804480	.00000008	1
157		XX	260567	XX	260567 XX	XX	XX	.00074424	XX

[illegible]

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	EXPENSE	1: A1L114C1	RATIO	BLANK THEN	CM/	BLANK THEN	TM	1: A1L104C1	EXPENSE
		GETC1	TO	2: A1L114C6	COST	GETC1	COST	GETC1	TO	2: A1L104C6	RATIO
		( 'CM' )	CM	3: A1L114C7	C13/C14	( 'TM' )	C13/C5	( 'TM' )	TM	3: A1L104C7	TM/
		ELSE C12	C5*C12	4: A1L114C8	C13/C14	ELSE C17	C5*C17	ELSE C17	C5*C17	4: A1L104C8	VARIABLE
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
133	139	0	0	0	0	0	0	0	0	0	0
134	141	0	0	0	0	0	0	0	0	0	0
135	142	0	0	0	0	0	0	0	0	0	0
136	144	0	0	0	0	0	0	0	0	0	0
137	145	0	0	0	0	0	0	0	0	0	0
138	147	0	0	0	0	0	0	0	0	0	0
139	148	0	0	0	0	0	0	0	0	0	0
140	150	0	0	0	0	0	0	0	0	0	0
141	150	0	0	0	0	0	0	0	0	0	0
142	110	0	0	0	0	0	0	0	0	0	0
143	307	0	0	0	0	0	0	0	0	0	0
144	307	0	0	0	0	0	0	0	0	0	0
145	301	0	0	0	0	0	0	0	0	0	0
146	306	0	0	0	0	0	0	0	0	0	0
147	308	0	0	0	0	0	0	0	0	0	0
148	309	0	0	0	0	0	0	0	0	0	0
149	310	0	0	0	0	0	0	0	0	0	0
150	313	0	0	0	0	0	0	0	0	0	0
151	314	0	0	0	0	0	0	0	0	0	0
152	318	0	0	0	0	0	0	0	0	0	0
153	319	0	0	0	0	0	0	0	0	0	0
154	321	0	0	0	0	0	0	0	0	0	0
155	322	0	0	0	0	0	0	0	0	0	0
156	320	0	0	0	0	0	0	0	0	0	0
157		XX	0	XX	0	XX	XX	XX	0	XX	XX

			WT-C0 REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
LINE	CODE	IDENTIFICATION	(1)				
201	909302	LAND - LR - R	0	B2L816C2	0	B5L525C3	0
202	909103	GRADING - DEPR - R	0	B2L907C2	0	B5L526C3	66556
203	909303	GRADING - LR - R	0	B2L817C2	0	B5L527C3	19521
204	909104	OTHER ROW - DEPR - R	0	B2L908C2	0	B5L528C3	139.8952
205	909304	OTHER ROW - LR - R	0	B2L818C2	0	B5L529C3	40.64522
206	909105	TUNNELS - DEPR - R	0	B2L909C2	0	B5L530C3	3259
207	909305	TUNNELS - LR - R	0	B2L819C2	0	B5L531C3	956.0517
208	909106	BRIDGES - DEPR - R	0	B2L910C2	0	B5L532C3	35257
209	909306	BRIDGES - LR - R	0	B2L820C2	0	B5L536C3	10340
210	909107	ELEVATED - DEPR - R	0	B2L911C2	0	B5L537C3	103.8851
211	909307	ELEVATED - LR - R	0	B2L821C2	0	B5L538C3	30.49838
212	909308	TIES - LR - R	0	B2L822C2	0	B5L539C3	47470
213	909108	TIES - DEPR - R	0	B2L912C2	0	B5L533C3	161855
214	909309	RAILS - LR - R	0	B2L823C2	0	B5L540C3	41936
215	909109	RAILS - DEPR - R	0	B2L913C2	0	B5L534C3	142986
216	909311	BALLAST - LR - R	0	B2L824C2	0	B5L541C3	13415
217	909111	BALLAST - DEPR - R	0	B2L914C2	0	B5L535C3	45742
218	909113	FENCES - DEPR - R	0	B2L915C2	0	B5L542C3	69.9476
219	909313	FENCES - LR - R	0	B2L825C2	0	B5L543C3	20.79523
220	909117	RWAY BUILDINGS - DEPR - R	0	B2L917C2	0	B5L544C3	1121
221	909317	RWAY BUILDINGS - LR - R	0	B2L827C2	0	B5L545C3	328.9428
222	909120	S&E - DEPR - WORK/R	0	B2L920C2	0	B5L548C3	138.1815
223	909320	S&E - LR - WORK/R	0	B2L830C2	0	B5L549C3	40.53427
224	909127	SIGNALS - DEPR - R	0	B2L926C2	0	B5L552C3	19781
225	909327	SIGNALS - LR - R	0	B2L836C2	0	B5L553C3	5801

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
226	909137	RWAY MACHINES - DEPR - R	0	B2L930C2	0	B5L554C3	14548
227	909337	RWAY MACHINES - LR - R	0	B2L840C2	0	B5L555C3	4266
228	909139	PUB IMPROVEMENTS - DEPR - R	0	B2L931C2	0	B5L556C3	14593
229	909339	PUB IMPROVEMENTS - LR - R	0	B2L841C2	0	B5L557C3	4279
230	809140	WORK EQUIP - DEPR - R	0	B2L253C2	0	B5L560C3	15576
231	809340	WORK EQUIP - LR - R	0	B2L561C2	0	B5L561C3	247.6523
232	809139	OE SHOP MACH WORK - DEPR - R	0	B2L252C2	0	B5L564C3	262.3798
233	809339	OE SHOP MACH WORK - LR - R	0	B2L560C2	0	B5L565C3	0
234		SUBTOTAL DL EXPENSE - R: SUM L201-233	XX	XX	0	XX	670690
235	909802	LAND - ROI - R	0	B5L601C4	0	B5L601C4	92614
236	909803	GRADING - ROI - R	0	B5L603C4	0	B5L603C4	233398
237	909804	OTHER ROW - ROI - R	0	B5L605C4	0	B5L605C4	523.7188
238	909805	TUNNELS - ROI - R	0	B5L607C4	0	B5L607C4	26472
239	909806	BRIDGES - ROI - R	0	B5L609C4	0	B5L609C4	191091
240	909807	ELEVATED - ROI - R	0	B5L611C4	0	B5L611C4	586.2403
241	909808	TIES - ROI - R	0	B5L613C4	0	B5L613C4	234700
242	909809	RAILS & OTM -ROI -R	0	B5L615C4	0	B5L615C4	332143
243	909811	BALLAST - ROI - R	0	B5L617C4	0	B5L617C4	136741
244	909813	FENCES - ROI - R	0	B5L619C4	0	B5L619C4	398.8276
245	909817	RWAY BUILDINGS - ROI - R	0	B5L622C4	0	B5L622C4	2145
246	909820	S&E/SM - ROI - WORK/R	0	B5L657C4	0	B5L657C4	1042
247	909827	SIGNALS - ROI - R	0	B5L667C4	0	B5L667C4	92391
248	909837	RWAY MACHINES - ROI - R	0	B5L672C4	0	B5L672C4	26554
249	909839	PUB IMPROVEMENTS - ROI - R	0	B5L674C4	0	B5L674C4	48345
250	909857	WORK EQUIP - ROI - R	0	B5L732C4	0	B5L732C4	20702
251		SUBTOTAL ROI - EXPENSE - R: SUM L235-250	XX	XX	0	XX	1439852

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % GTM(C) IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
201	909302	1	0	1	0	A3L801C1	1	298033760	0	XX
202	909103	.5	33278	1	33278	A3L701C1	1	298033760	.00011166	XX
203	909303	1	19521	1	19521	A3L802C1	1	298033760	.0000655	XX
204	909104	.5	69.9476	1	69.9476	A3L702C1	1	298033760	.00000023	XX
205	909304	1	40.64522	1	40.64522	A3L803C1	1	298033760	.00000014	XX
206	909105	.5	1629	1	1629	A3L703C1	1	298033760	.00000547	XX
207	909305	1	956.0517	1	956.0517	A3L804C1	1	298033760	.00000321	XX
208	909106	.5	17628	1	17628	A3L704C1	1	298033760	.00005915	XX
209	909306	1	10340	1	10340	A3L805C1	1	298033760	.0000347	XX
210	909107	.5	51.94255	1	51.94255	A3L705C1	1	298033760	.00000017	XX
211	909307	1	30.49838	1	30.49838	A3L806C1	1	298033760	.0000001	XX
212	909308	1	47470	1	47470	A3L807C1	1	298033760	.00015928	XX
213	909108	.5	80927	1	80927	A3L706C1	1	298033760	.00027154	XX
214	909309	1	41936	1	41936	A3L808C1	1	298033760	.00014071	XX
215	909109	.5	71493	1	71493	A3L707C1	1	298033760	.00023988	XX
216	909311	1	13415	1	13415	A3L809C1	1	298033760	.00004501	XX
217	909111	.5	22871	1	22871	A3L708C1	1	298033760	.00007674	XX
218	909113	.5	34.9738	1	34.9738	A3L709C1	1	298033760	.00000012	XX
219	909313	1	20.79523	1	20.79523	A3L810C1	1	298033760	.00000007	XX
220	909117	.5	560.9986	1	560.9986	A3L711C1	1	298033760	.00000188	XX
221	909317	1	328.9428	1	328.9428	A3L812C1	1	298033760	.0000011	XX
222	909120	.5	69.09077	1	69.09077	A3L714C1	1	298033760	.00000023	XX
223	909320	1	40.53427	1	40.53427	A3L815C1	1	298033760	.00000014	XX
224	909127	.5	9890	1	9890	A3L720C1	1	298033760	.00003319	XX
225	909327	1	5801	1	5801	A3L821C1	1	298033760	.00001947	XX

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
226	909137	.5	7274	1	7274 A3L724C1	1	298033760	.00002441	XX
227	909337	1	4266	1	4266 A3L825C1	1	298033760	.00001432	XX
228	909139	.5	7296	1	7296 A3L725C1	1	298033760	.00002448	XX
229	909339	1	4279	1	4279 A3L826C1	1	298033760	.00001436	XX
230	809140	1	15576	1	15576 A3L441C1	1	298033760	.00005226	XX
231	809340	1	247.6523	1	247.6523 A3L641C1	1	298033760	.00000083	XX
232	809139	.5	131.1899	1	131.1899 A3L440C1	1	298033760	.00000044	XX
233	809339	1	0	1	0 A3L640C1	1	298033760	0	XX
234		XX	417482	XX	417482 XX	XX	XX	.00140079	XX
235	909802	.5	46307	1	46307 1.0	1	298033760	.00015538	XX
236	909803	.5	116699	1	116699 1.0	1	298033760	.00039156	XX
237	909804	.5	261.8594	1	261.8594 1.0	1	298033760	.00000088	XX
238	909805	.5	13236	1	13236 1.0	1	298033760	.00004441	XX
239	909806	.5	95545	1	95545 1.0	1	298033760	.00032059	XX
240	909807	.5	293.1201	1	293.1201 1.0	1	298033760	.00000098	XX
241	909808	.5	117350	1	117350 1.0	1	298033760	.00039375	XX
242	909809	.5	166071	1	166071 1.0	1	298033760	.00055722	XX
243	909811	.5	68370	1	68370 1.0	1	298033760	.00022941	XX
244	909813	.5	199.4138	1	199.4138 1.0	1	298033760	.00000067	XX
245	909817	.5	1072	1	1072 1.0	1	298033760	.00000036	XX
246	909820	.5	521.3489	1	521.3489 1.0	1	298033760	.00000175	XX
247	909827	.5	46195	1	46195 1.0	1	298033760	.000155	XX
248	909837	.5	13277	1	13277 1.0	1	298033760	.00004455	XX
249	909839	.5	24172	1	24172 1.0	1	298033760	.00008111	XX
250	909857	1	20702	1	20702 1.0	1	298033760	.00006946	XX
251		XX	730277	XX	730277 XX	XX	XX	.00245032	XX



LINE	CODE	CM					TM				
		ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	RATIO	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	RATIO
		IF C2 NOT=	EXPENSE	1: A1L114C1	EXPENSE	IF C2 NOT=	EXPENSE	1: A1L104C1	EXPENSE	IF C2 NOT=	EXPENSE
		BLANK THEN	ASSIGNED	2: A1L114C6	RATIO	BLANK THEN	ASSIGNED	2: A1L104C6	RATIO	BLANK THEN	ASSIGNED
		GETC1	I TO	3: A1L114C7	CM/	GETC1	I TO	3: A1L104C7	UNIT	GETC1	I TO
		('CM')	CM	4: A1L114C8	COST	('TM')	TM	4: A1L104C8	COST	('TM')	TM
		ELSE C11	C5*C11	5: A1L114C9	C12/C13	ELSE C15	C5*C15	5: A1L104C9	C16/C17	ELSE C15	C5*C15
		(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)		
201	909302	0	0	0	0	XX	0	0	0	0	XX
202	909103	0	0	0	0	XX	0	0	0	0	XX
203	909303	0	0	0	0	XX	0	0	0	0	XX
204	909104	0	0	0	0	XX	0	0	0	0	XX
205	909304	0	0	0	0	XX	0	0	0	0	XX
206	909105	0	0	0	0	XX	0	0	0	0	XX
207	909305	0	0	0	0	XX	0	0	0	0	XX
208	909106	0	0	0	0	XX	0	0	0	0	XX
209	909306	0	0	0	0	XX	0	0	0	0	XX
210	909107	0	0	0	0	XX	0	0	0	0	XX
211	909307	0	0	0	0	XX	0	0	0	0	XX
212	909308	0	0	0	0	XX	0	0	0	0	XX
213	909108	0	0	0	0	XX	0	0	0	0	XX
214	909309	0	0	0	0	XX	0	0	0	0	XX
215	909109	0	0	0	0	XX	0	0	0	0	XX
216	909311	0	0	0	0	XX	0	0	0	0	XX
217	909111	0	0	0	0	XX	0	0	0	0	XX
218	909113	0	0	0	0	XX	0	0	0	0	XX
219	909313	0	0	0	0	XX	0	0	0	0	XX
220	909117	0	0	0	0	XX	0	0	0	0	XX
221	909317	0	0	0	0	XX	0	0	0	0	XX
222	909120	0	0	0	0	XX	0	0	0	0	XX
223	909320	0	0	0	0	XX	0	0	0	0	XX
224	909127	0	0	0	0	XX	0	0	0	0	XX
225	909327	0	0	0	0	XX	0	0	0	0	XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	EXPENSE	1: A1L114C1	RATIO	BLANK THEN	CM/	BLANK THEN	TO	2: A1L104C1	RATIO
		GETC1	ASSIGNED	2: A1L114C6	CM/	GETC1	GETC1	GETC1	TO	3: A1L104C6	TM/
		('CM')	CM	3: A1L114C7	VARIABLE	('TM')	TM	TM	TM	4: A1L104C7	VARIABLE
		ELSE C11	C5*C11	4: A1L114C8	C12/C13	ELSE C15	C5*C15	C5*C15	C5*C15	5: A1L104C8	C16/C17
		(11)	(12)	5: A1L114C9	(14)	(15)	(16)	(16)	(16)	(17)	(18)
				(13)							
226	909137	0	0	0	0	XX	0	0	0	0	XX
227	909337	0	0	0	0	XX	0	0	0	0	XX
228	909139	0	0	0	0	XX	0	0	0	0	XX
229	909339	0	0	0	0	XX	0	0	0	0	XX
230	809140	0	0	0	0	XX	0	0	0	0	XX
231	809340	0	0	0	0	XX	0	0	0	0	XX
232	809139	0	0	0	0	XX	0	0	0	0	XX
233	809339	0	0	0	0	XX	0	0	0	0	XX
234		XX	0	XX	0	XX	XX	0	XX	0	XX
235	909802	0	0	0	0	XX	0	0	0	0	XX
236	909803	0	0	0	0	XX	0	0	0	0	XX
237	909804	0	0	0	0	XX	0	0	0	0	XX
238	909805	0	0	0	0	XX	0	0	0	0	XX
239	909806	0	0	0	0	XX	0	0	0	0	XX
240	909807	0	0	0	0	XX	0	0	0	0	XX
241	909808	0	0	0	0	XX	0	0	0	0	XX
242	909809	0	0	0	0	XX	0	0	0	0	XX
243	909811	0	0	0	0	XX	0	0	0	0	XX
244	909813	0	0	0	0	XX	0	0	0	0	XX
245	909817	0	0	0	0	XX	0	0	0	0	XX
246	909820	0	0	0	0	XX	0	0	0	0	XX
247	909827	0	0	0	0	XX	0	0	0	0	XX
248	909837	0	0	0	0	XX	0	0	0	0	XX
249	909839	0	0	0	0	XX	0	0	0	0	XX
250	909857	0	0	0	0	XX	0	0	0	0	XX
251		XX	0	XX	0	XX	XX	0	XX	0	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
101	007	ROADWAY - SW	9	A2L107C44	2242	A2L107C44		0	
102	009	TUNNELS & SUBWAYS - SW	0	A2L109C44	0	A2L109C44		6.02534	
103	011	BRIDGES & TRESTLES - SW	9	A2L111C44	1722	A2L111C44		0	
104	013	TIES - SW	9	A2L113C44	567.9333	A2L113C44		0	
105	015	RAILS & OTM - SW	9	A2L115C44	6826	A2L115C44		0	
106	019	BALLAST - SW	9	A2L117C44	573.1219	A2L117C44		0	
107	023	ROAD DAMAGED - SW	9	A2L119C44	0	A2L119C44		0	
108	026	SIGNALS & INTERLOCKERS - SW	9	A2L122C44	2809	A2L122C44		0	
109	030	GRADE CROSSINGS - SW	9	A2L126C44	179.1124	A2L126C44		0	
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	14920	XX		XX	
111		SUBTOTAL - NONREGRESSION:SUM L101-109	XX	XX	XX	XX		6.02534	
112		SUBTOTAL TRACK REGRESSED & NONREGRESSED : SUM L101-107	XX	XX	11932	XX		6.02534	
113		TOTAL : L110+L111	XX	XX	14920	XX		6.02534	
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C4		557.6289	
115	002	SWITCHING PORTION	2	A2L102C44	0	B9L101C5		119.5946	
116	002	OE/WORK/SWITCHING PORTION	2	A2L102C44	0	B9L427C4		.05113	
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C4		116.2467	
118	005	SWITCHING PORTION	2	A2L105C44	0	B9L102C5		73.36668	
119	005	OE/WORK/SWITCHING PORTION	2	A2L105C44	0	B9L428C4		.00361909	
120	024	OE/WORK/SWITCHING PORTION	2	A2L120C44	0	B9L429C4		.00010477	
121	034	OE/WORK/SWITCHING PORTION	2	A2L130C44	0	B9L430C4		.73631	
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C4		1714	
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C5		1302	
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C4		248.1279	
125	113	FRINGES - SW	9	A2L143C44	3478	A2L143C44		0	
126	114	OE/WORK/SWITCHING PORTION	2	A2L144C44	0	B9L431C4		.07535	
127	116	CASUALTIES & INSURANCE - SW	9	A2L146C44	2144	A2L146C44		0	
128	117	OE/WORK/SWITCHING PORTION	2	A2L147C44	0	B9L432C4		.06021	
129	125	JT. FACILITY RENTS - DR - SW	9	A2L155C44	1247	A2L155C44		0	
130	126	OE/WORK/SWITCHING PORTION	2	A2L156C44	0	B9L433C4		.00086672	
131	128	JT. FACILITY RENTS - (CR) - SW	9	A2L158C44	946	A2L158C44		0	
132	129	OE/WORK/SWITCHING PORTION-(CR)	2	A2L159C44	0	B9L434C4		.00055242	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
133	140	JT FACILITY - DR - SW	9	A2L170C44	5712	A2L170C44		0
134	141	OE/WORK/SWITCHING PORTION	2	A2L171C44	0	B9L435C4		.00295257
135	143	JT FACILITY - (CR) - SW	9	A2L173C44	2802	A2L173C44		0
136	144	OE/WORK/SWITCHING PORTION-(CR)	2	A2L174C44	0	B9L436C4		.00213347
137	146	DISMANTLING - SW	9	A2L176C44	0	A2L176C44		0
138	147	OE/WORK/SWITCHING PORTION	2	A2L177C44	0	B9L437C4		0
139	149	M OF W&S-OTHER SW-OTHER SW	0	A2L179C44	0	A2L179C44		5
140	150	M OF W&S - OTHER - SW	0	A2L180C44	0	B9L111C5		7.08192
141	150	M OF W&S - OTHER - OE/W/S	0	A2L180C44	0	B9L438C4		.00034934
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C4		.06425
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C4		.02842
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C5		576.0896
145	301	WORK/SWITCHING PORTION	2	A2L239C44	0	B9L441C4		24.48569
146	306	WORK/SWITCHING PORTION	0	A2L244C44	0	B9L442C4		3.85899
147	308	WORK/SWITCHING PORTION	2	A2L246C44	0	B9L443C4		0
148	309	WORK/SWITCHING PORTION	2	A2L247C44	0	B9L444C4		18.98227
149	310	WORK/SWITCHING PORTION	2	A2L248C44	0	B9L445C4		7.98142
150	313	WORK/SWITCHING PORTION	2	A2L251C44	0	B9L446C4		.51779
151	314	WORK/SWITCHING PORTION-(CR)	2	A2L252C44	0	B9L447C4		.03699
152	318	WORK/SWITCHING PORTION	2	A2L256C44	0	B9L448C4		.56957
153	319	WORK/SWITCHING PORTION-(CR)	2	A2L257C44	0	B9L449C4		0
154	321	WORK/SWITCHING PORTION	2	A2L259C44	0	B9L450C4		0
155	322	OE - OTHER - WORK/SWITCHING	0	A2L260C44	0	B9L451C4		0
156	320	OE - DAMAGES BILLED/SWITCHING-(CR)	0	A2L258C44	0	B9L452C4		3.49404
157		TOTAL : (SUM L113-130)+L133+L134+(SUM L137- 150)+L152+L154+L155-(L131+L132+L135+L136 +L151+L153+L156)	XX	XX	23754	XX		4780
158		SWITCH & TERMINAL W&S EXPENSE	0	B1L107C1	0	B1L107C1		0
159		TOTAL OPERATING EXPENSES: L157 +L158	152	XX	23754	XX		4780

LINE	CODE	VARIABLE			ASSIGN'T %		SEM			EXPENSE RATIO SEM/ VARIABLE C7 /C5
		EXPENSE	TH(S)		VARIABLE		CASES_OF C8			
		REGR C2*C4	IF C2 NOT=		EXPENSE		1: B6L116C1			
		NO REGR C3*C4	BLANK THEN		ASSIGNED		2: B6L117C1			
		IF C2=BLANK	GETC1		TO		3: B6L118C1	UNIT		
VARIABILITY	PERCENTAGE	THEN C3*C4	('TH(S)')	TH(S)		4: B6L119C1	COST			
		ELSE C2*C4	ELSE C6	C5*C6	SOURCE	ANNUAL- IZATION	5: B6L120C1	C7 /C9		
		(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)
101	007	.88841	1992	1	1992	A2L107C1	5	188543	.01057	1
102	009	0	0	1	0	A2L109C1	5	188543	0	0
103	011	.88841	1530	1	1530	A2L111C1	5	188543	.00811561	1
104	013	.88841	504.5564	1	504.5564	A2L113C1	5	188543	.00267608	1
105	015	.88841	6064	1	6064	A2L115C1	5	188543	.03216	1
106	019	.88841	509.1661	1	509.1661	A2L117C1	5	188543	.00270052	1
107	023	.87453	0	1	0	A2L119C1	1	162656	0	0
108	026	.88841	2495	1	2495	A2L122C1	5	188543	.01324	1
109	030	.88841	159.1248	1	159.1248	A2L126C1	5	188543	.00084397	1
110		.88805	13255	1	13255	XX	XX	XX	.0703	1
111	XX	0		XX	0	XX	XX	XX	0	XX
112		.88796	10600	1	10600	XX	XX	XX	.05622	1
113		.88805	13255	1	13255	XX	XX	XX	.0703	1
114	001	.46413	258.815	1	258.815	A2L101C1	5	188543	.00137271	1
115	002	.46413	55.50803	1	55.50803	A2L102C1	5	188543	.0002944	1
116	002	.46413	.02373	1	.02373	A2L102C1	5	188543	.00000013	1
117	003	.46413	53.95415	1	53.95415	A2L103C1	5	188543	.00028616	1
118	005	.46413	34.05203	1	34.05203	A2L105C1	5	188543	.00018061	1
119	005	.46413	.00167975	1	.00167975	A2L105C1	5	188543	.00000001	1
120	024	.42269	.00004428	1	.00004428	A2L120C1	1	162656	0	1
121	034	.46413	.34175	1	.34175	A2L130C1	5	188543	.00000181	1
122	109	.46413	795.7873	1	795.7873	A2L139C1	5	188543	.00422071	1
123	110	.46413	604.5146	1	604.5146	A2L140C1	5	188543	.00320624	1
124	111	.42269	104.8819	1	104.8819	A2L141C1	1	162656	.00064481	1
125	113	.88841	3090	1	3090	A2L143C1	5	188543	.01639	1
126	114	.46413	.03497	1	.03497	A2L144C1	5	188543	.00000019	1
127	116	.87453	1874	1	1874	A2L146C1	1	162656	.01153	1
128	117	.42269	.02545	1	.02545	A2L147C1	1	162656	.00000016	1
129	125	.87453	1090	1	1090	A2L155C1	1	162656	.00670457	1
130	126	.42269	.00036636	1	.00036636	A2L156C1	1	162656	0	1
131	128	.87453	827.3074	1	827.3074	A2L158C1	1	162656	.00508622	1
132	129	.42269	.0002335	1	.0002335	A2L159C1	1	162656	0	1

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ( 'TH(S) ' ) ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5 (11)
133	140	.87453	4995	1	4995 A2L170C1	1	162656	.03071	1
134	141	.42269	.00124803	1	.00124803 A2L171C1	1	162656	.00000001	1
135	143	.87453	2450	1	2450 A2L173C1	1	162656	.01507	1
136	144	.42269	.0009018	1	.0009018 A2L174C1	1	162656	.00000001	1
137	146	.87453	0	1	0 A2L176C1	1	162656	0	0
138	147	.42269	0	1	0 A2L177C1	1	162656	0	0
139	149	.88805	4.44025	1	4.44025 A2L179C1	1	162656	.0000273	1
140	150	.88805	6.28909	1	6.28909 A2L180C1	1	162656	.00003866	1
141	150	.88805	.00031023	1	.00031023 A2L180C1	1	162656	0	1
142	110	.46413	.02982	1	.02982 A2L140C1	5	188543	.00000016	1
143	307	.45348	.01289	1	.01289 A2L245C1	3	186390	.00000007	1
144	307	.45348	261.2453	1	261.2453 A2L245C1	3	186390	.0014016	1
145	301	.45348	11.10378	1	11.10378 A2L239C1	3	186390	.00005957	1
146	306	.45348	1.74997	1	1.74997 A2L244C1	3	186390	.00000939	1
147	308	.42269	0	1	0 A2L246C1	1	162656	0	0
148	309	.45348	8.60809	1	8.60809 A2L247C1	3	186390	.00004618	1
149	310	.42269	3.37369	1	3.37369 A2L248C1	1	162656	.00002074	1
150	313	.42269	.21887	1	.21887 A2L251C1	1	162656	.00000135	1
151	314	.42269	.01563	1	.01563 A2L252C1	1	162656	.0000001	1
152	318	.42269	.24075	1	.24075 A2L256C1	1	162656	.00000148	1
153	319	.42269	0	1	0 A2L257C1	1	162656	0	0
154	321	.42269	0	1	0 A2L259C1	1	162656	0	0
155	322	.45348	0	1	0 A2L260C1	1	162656	0	0
156	320	.45348	1.58448	1	1.58448 A2L258C1	3	186390	.0000085	1
157		.81421	23232	1	23232 XX	XX	XX	.12729	XX
158		.81421	0	1	0 A2L115C1	5	188543	0	XX
159		XX	23232	XX	23232 XX	XX	XX	.12729	XX

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
201	909302	LAND - LR - SW	0	B2L816C2	0	B5L525C4	0
202	909103	GRADING - DEPR - SW	0	B2L907C2	0	B5L526C4	3855
203	909303	GRADING - LR - SW	0	B2L817C2	0	B5L527C4	1130
204	909104	OTHER ROW - DEPR - SW	0	B2L908C2	0	B5L528C4	8.10481
205	909304	OTHER ROW - LR - SW	0	B2L818C2	0	B5L529C4	2.35478
206	909105	TUNNELS - DEPR - SW	0	B2L909C2	0	B5L530C4	214.605
207	909305	TUNNELS - LR - SW	0	B2L819C2	0	B5L531C4	62.94831
208	909106	BRIDGES - DEPR - SW	0	B2L910C2	0	B5L532C4	1735
209	909306	BRIDGES - LR - SW	0	B2L820C2	0	B5L536C4	509.1446
210	909107	ELEVATED - DEPR - SW	0	B2L911C2	0	B5L537C4	5.11491
211	909307	ELEVATED - LR - SW	0	B2L821C2	0	B5L538C4	1.50162
212	909308	TIES - LR - SW	0	B2L822C2	0	B5L539C4	2876
213	909108	TIES - DEPR - SW	0	B2L912C2	0	B5L533C4	9807
214	909309	RAILS & OTM - LR - SW	0	B2L823C2	0	B5L540C4	2892
215	909109	RAILS & OTM - DEPR - SW	0	B2L913C2	0	B5L534C4	9863
216	909311	BALLAST - LR - SW	0	B2L824C2	0	B5L541C4	932.6094
217	909111	BALLAST - DEPR - SW	0	B2L914C2	0	B5L535C4	3179
218	909113	FENCES - DEPR - SW	0	B2L915C2	0	B5L542C4	4.05241
219	909313	FENCES - LR - SW	0	B2L825C2	0	B5L543C4	1.20477
220	909117	RWAY BUILDINGS - DEPR - SW	0	B2L917C2	0	B5L544C4	65.00281
221	909317	RWAY BUILDINGS - LR - SW	0	B2L827C2	0	B5L545C4	19.05725
222	909120	S&E - DEPR - WORK/SW	0	B2L920C2	0	B5L548C4	8.00554
223	909320	S&E - LR - WORK/SW	0	B2L830C2	0	B5L549C4	2.34835
224	909127	SIGNALS - DEPR - SW	0	B2L926C2	0	B5L552C4	1244
225	909327	SIGNALS - LR - SW	0	B2L836C2	0	B5L553C4	365.0313

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
226	909137	RWAY MACHINES - DEPR - SW		0 B2L930C2		0	B5L554C4	842.8458
227	909337	RWAY MACHINES - LR - SW		0 B2L840C2		0	B5L555C4	247.1968
228	909139	PUB IMPROVEMENTS - DEPR - SW		0 B2L931C2		0	B5L556C4	334.8555
229	909339	PUB IMPROVEMENTS - LR - SW		0 B2L841C2		0	B5L557C4	98.20459
230	809140	WORK EQUIP - DEPR - SW		0 B2L253C2		0	B5L560C4	902.4268
231	809340	WORK EQUIP - LR - SW		0 B2L561C2		0	B5L561C4	14.3477
232	809139	OE SHOP MACH - DEPR - SW		0 B2L252C2		0	B5L564C4	15.20096
233	809339	OE SHOP MACH - LR - SW		0 B2L560C2		0	B5L565C4	0
234		TOTAL DEPR:L202+L204+L206+L208+L210+L213 +L215+L217						
		+L218+L220+L222+L224+L226+L228+L230+L232	XX	XX		0	XX	32087
235		SWITCH & TERMINAL RD PROP. DEPR.		0 B1L108C1		0	B1L108C1	0
236		SUBTOTAL DL EXP SW: (SUM L201-233)+L235	XX	XX		0	XX	41243
237	909802	LAND - ROI - SW		0 B5L602C4		0	B5L602C4	210581
238	909803	GRADING - ROI - SW		0 B5L604C4		0	B5L604C4	13521
239	909804	OTHER ROW - ROI - SW		0 B5L606C4		0	B5L606C4	30.34161
240	909805	TUNNELS - ROI - SW		0 B5L608C4		0	B5L608C4	1743
241	909806	BRIDGES - ROI - SW		0 B5L610C4		0	B5L610C4	9408
242	909807	ELEVATED - ROI - SW		0 B5L612C4		0	B5L612C4	28.86423
243	909808	TIES - ROI - SW		0 B5L614C4		0	B5L614C4	14221
244	909809	RAILS & OTM - ROI - SW		0 B5L616C4		0	B5L616C4	22911
245	909811	BALLAST - ROI - SW		0 B5L618C4		0	B5L618C4	9505
246	909813	FENCES - ROI - SW		0 B5L620C4		0	B5L620C4	23.10604
247	909817	RWAY BUILDINGS - ROI - SW		0 B5L623C4		0	B5L623C4	124.3151
248	909820	S&E/SM - ROI - WORK/SW		0 B5L658C4		0	B5L658C4	60.40856
249	909827	SIGNALS - ROI - SW		0 B5L668C4		0	B5L668C4	5812
250	909837	RWAY MACHINES - ROI - SW		0 B5L673C4		0	B5L673C4	1538
251	909839	PUB IMPROVEMENTS - ROI - SW		0 B5L675C4		0	B5L675C4	1109
252	909857	WORK EQUIP - ROI - SW		0 B5L733C4		0	B5L733C4	1199
253		TOTAL : SUM L237-252	XX	XX		0	XX	291821
254		S&T ROAD PROPERTY ROI		0 B5L680C4		0	B5L680C4	0
255		SUBTOTAL ROI - EXPENSE: L253 +L254	XX	XX		0	XX	291821



		VARIABLE EXPENSE			ASSIGN'T % TH(S)		VARIABLE EXPENSE		SEM CASES_OF C8		EXPENSE RATIO		
		REGR C2*C4			IF C2 NOT=		EXPENSE		1: B6L116C1				
		NO REGR C3*C4			BLANK THEN		ASSIGNED		2: B6L117C1				
		IF C2=BLANK			GETC1		TO		3: B6L118C1		UNIT		
		THEN C3*C4			('TH(S)')		TH(S)		4: B6L119C1		COST		
LINE	CODE	ELSE C2*C4			ELSE C6		C5*C6		SOURCE	ANNUAL- IZATION PERIOD	5: B6L120C1	C7 /C9	SEM/ VARIABLE C7 /C5
		(4)	(5)	(6)	(7)				(8)	(9)		(10)	
201	909302	1	0	1	0	A3L801C1	1	162656	0	XX			
202	909103	.5	1927	1	1927	A3L701C1	1	162656	.01185	XX			
203	909303	1	1130	1	1130	A3L802C1	1	162656	.00695299	XX			
204	909104	.5	4.05241	1	4.05241	A3L702C1	1	162656	.00002491	XX			
205	909304	1	2.35478	1	2.35478	A3L803C1	1	162656	.00001448	XX			
206	909105	.5	107.3025	1	107.3025	A3L703C1	1	162656	.00065969	XX			
207	909305	1	62.94831	1	62.94831	A3L804C1	1	162656	.000387	XX			
208	909106	.5	867.961	1	867.961	A3L704C1	1	162656	.00533616	XX			
209	909306	1	509.1446	1	509.1446	A3L805C1	1	162656	.00313018	XX			
210	909107	.5	2.55745	1	2.55745	A3L705C1	1	162656	.00001572	XX			
211	909307	1	1.50162	1	1.50162	A3L806C1	1	162656	.00000923	XX			
212	909308	1	2876	1	2876	A3L807C1	1	162656	.01768	XX			
213	909108	.5	4903	1	4903	A3L706C1	1	162656	.03015	XX			
214	909309	1	2892	1	2892	A3L808C1	1	162656	.01779	XX			
215	909109	.5	4931	1	4931	A3L707C1	1	162656	.03032	XX			
216	909311	1	932.6094	1	932.6094	A3L809C1	1	162656	.00573361	XX			
217	909111	.5	1589	1	1589	A3L708C1	1	162656	.00977488	XX			
218	909113	.5	2.0262	1	2.0262	A3L709C1	1	162656	.00001246	XX			
219	909313	1	1.20477	1	1.20477	A3L810C1	1	162656	.00000741	XX			
220	909117	.5	32.50141	1	32.50141	A3L711C1	1	162656	.00019982	XX			
221	909317	1	19.05725	1	19.05725	A3L812C1	1	162656	.00011716	XX			
222	909120	.5	4.00277	1	4.00277	A3L714C1	1	162656	.00002461	XX			
223	909320	1	2.34835	1	2.34835	A3L815C1	1	162656	.00001444	XX			
224	909127	.5	622.2754	1	622.2754	A3L720C1	1	162656	.0038257	XX			
225	909327	1	365.0313	1	365.0313	A3L821C1	1	162656	.00224418	XX			

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ( 'TH(S) ' ) ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7/C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7/C5
226	909137	.5	421.4229	1	421.4229	A3L724C1	1	162656	.00259088	XX
227	909337	1	247.1968	1	247.1968	A3L825C1	1	162656	.00151975	XX
228	909139	.5	167.4277	1	167.4277	A3L725C1	1	162656	.00102933	XX
229	909339	1	98.20459	1	98.20459	A3L826C1	1	162656	.00060375	XX
230	809140	1	902.4268	1	902.4268	A3L441C1	1	162656	.00554805	XX
231	809340	1	14.3477	1	14.3477	A3L641C1	1	162656	.00008821	XX
232	809139	.5	7.60048	1	7.60048	A3L440C1	1	162656	.00004673	XX
233	809339	1	0	1	0	A3L640C1	1	162656	0	XX
234		.51406	16494	1	16494	XX	XX	XX	.10141	XX
235		.51406	0	1	0	1.0	1	162656	0	XX
236		XX	25651	XX	25651	XX	XX	XX	.1577	XX
237	909802	.5	105290	1	105290	1.0	1	162656	.64732	XX
238	909803	.5	6760	1	6760	1.0	1	162656	.04157	XX
239	909804	.5	15.17081	1	15.17081	1.0	1	162656	.00009327	XX
240	909805	.5	871.5074	1	871.5074	1.0	1	162656	.00535796	XX
241	909806	.5	4704	1	4704	1.0	1	162656	.02892	XX
242	909807	.5	14.43211	1	14.43211	1.0	1	162656	.00008873	XX
243	909808	.5	7110	1	7110	1.0	1	162656	.04372	XX
244	909809	.5	11455	1	11455	1.0	1	162656	.07043	XX
245	909811	.5	4752	1	4752	1.0	1	162656	.02922	XX
246	909813	.5	11.55302	1	11.55302	1.0	1	162656	.00007103	XX
247	909817	.5	62.15754	1	62.15754	1.0	1	162656	.00038214	XX
248	909820	.5	30.20428	1	30.20428	1.0	1	162656	.00018569	XX
249	909827	.5	2906	1	2906	1.0	1	162656	.01787	XX
250	909837	.5	769.2046	1	769.2046	1.0	1	162656	.00472901	XX
251	909839	.5	554.6723	1	554.6723	1.0	1	162656	.00341008	XX
252	909857	1	1199	1	1199	1.0	1	162656	.00737375	XX
253		.50206	146510	1	146510	XX	XX	XX	.90074	XX
254		.50206	0	1	0	1.0	1	162656	0	XX
255		XX	146510	XX	146510	XX	XX	XX	.90074	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809002	DIESEL ROAD LOCOMOTIVE REPAIRS	6	A3L302C12	0	A3L302C12	230576
102	809004	OTHER ROAD LOCOMOTIVE REPAIRS	6	A3L304C12	0	A3L304C12	0
103	809022	CABOOSE REPAIRS	0	A3L323C12	0	A3L323C12	106.891
104	002	LOCO/ROAD PORTION	2	A2L102C44	0	B9L453C3	664.2481
105	002	FC/CABOOSE PORTION	2	A2L102C44	0	B9L201C33	.1815
106	005	LOCO/ROAD PORTION	2	A2L105C44	0	B9L454C3	47.01963
107	005	FC/CABOOSE PORTION	2	A2L105C44	0	B9L202C33	.01285
108	024	LOCO/ROAD PORTION	2	A2L120C44	0	B9L455C3	1.36116
109	024	FC/CABOOSE PORTION	2	A2L120C44	0	B9L203C33	.00037193
110	028	ROAD PORTION	2	A2L124C44	0	B9L403C3	0
111	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C3	9566
112	033	CABOOSE PORTION	16	A2L129C44	0	B9L204C33	2.61388
113	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C3	67.8394
114	114	LOCO/ROAD PORTION	2	A2L144C44	0	B9L456C3	978.9844
115	114	FC/CABOOSE PORTION	2	A2L144C44	0	B9L205C33	.2675
116	117	LOCO/ROAD PORTION	2	A2L147C44	0	B9L457C3	782.2984
117	117	FC/CABOOSE PORTION	2	A2L147C44	0	B9L206C33	.21376
118	126	LOCO/ROAD PORTION	2	A2L156C44	0	B9L458C3	11.26054
119	126	FC/CABOOSE PORTION	2	A2L156C44	0	B9L207C33	.00307685
120	129	LOCO/ROAD PORTION-(CR)	2	A2L159C44	0	B9L459C3	7.17705
121	129	FC/CABOOSE PORTION-(CR)	2	A2L159C44	0	B9L208C33	.00196107
122	141	LOCO/ROAD PORTION	2	A2L171C44	0	B9L460C3	38.36009
123	141	FC/CABOOSE PORTION	2	A2L171C44	0	B9L209C33	.01048
124	144	LOCO/ROAD PORTION-(CR)	2	A2L174C44	0	B9L461C3	27.71826
125	144	FC/CABOOSE PORTION-(CR)	2	A2L174C44	0	B9L210C33	.00757377
126	147	LOCO/ROAD PORTION	2	A2L177C44	0	B9L462C3	0
127	147	FC/CABOOSE PORTION	2	A2L177C44	0	B9L211C33	0
128	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C3	4.5387
129	110	SMALL TOOLS	2	A2L140C44	0	B9L464C3	834.7241
130	307	WORK & NR EQUIP REPAIR	2	A2L245C44	0	B9L465C3	369.2074
131	150	M OF W&S OTHER FC/C	0	A2L180C44	0	B9L212C33	.00124016
132	110	SMALL TOOLS	2	A2L140C44	0	B9L213C33	.22808
133	307	WORK & NR EQUIP REPAIR FC/C	2	A2L245C44	0	B9L214C33	.10088
134	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C3	9500
135	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C3	6495
136	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C3	388.5359
137	205	LOCO FRINGES	6	A2L205C44	0	B9L411C3	36465
138	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C3	20631
139	209	ROAD PORTION	6	A2L209C44	0	B9L413C3	0
140	210	ROAD PORTION-(CR)	6	A2L210C44	0	B9L414C3	0
141	214	ROAD PORTION	6	A2L214C44	0	B9L415C3	.93623
142	215	ROAD PORTION-(CR)	6	A2L215C44	0	B9L416C3	0
143	217	ROAD PORTION	6	A2L217C44	0	B9L417C3	0
144	218	LOCO OTHER ROAD	0	A2L218C44	0	B9L418C3	6220
145	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C3	-9065
146	220	CABOOSE PORTION	16	A2L220C44	0	B9L215C33	8.03287
147	222	CABOOSE PORTION	0	A2L222C44	0	B9L216C33	3.78804
148	223	CABOOSE PORTION	16	A2L223C44	0	B9L217C33	7.17887

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		SOURCE		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	(2)		SOURCE		(3)
149	224	CABOOSE PORTION	16	A2L224C44	0	B9L218C33	14.73284	
150	225	CABOOSE PORTION	16	A2L225C44	0	B9L219C33	9.41894	
151	228	CABOOSE PORTION	16	A2L228C44	0	B9L220C33	0	
152	229	CABOOSE PORTION-(CR)	16	A2L229C44	0	B9L221C33	0	
153	233	CABOOSE PORTION	16	A2L233C44	0	B9L222C33	0	
154	234	CABOOSE PORTION-(CR)	16	A2L234C44	0	B9L223C33	0	
155	236	CABOOSE PORTION	16	A2L236C44	0	B9L224C33	0	
156	237	FC OTHER CAB	0	A2L237C44	0	B9L225C33	14.34794	
157	235	DAMAGE BILLED CABOOSE PORTION-(CR)	0	A2L235C44	0	B9L226C33	3.52634	
158	413	CLEARING WRECKS	8	A2L313C44	7149	A2L313C44	0	
159	404	DISPATCHING TRAINS	0	A2L304C44	0	A2L304C44	33999	
160	405	OPERATING SIGNALS	0	A2L305C44	0	A2L305C44	24360	
161	406	OPERATING DRAWBRIDGES	0	A2L306C44	0	A2L306C44	4014	
162	407	HIGHWAY CROSSINGS	0	A2L307C44	0	A2L307C44	5801	
163	408	TRAIN INSPECTION	7	A2L308C44	0	A2L308C44	57463	
164	409	LOCOMOTIVE FUEL	5	A2L309C44	0	A2L309C44	601650	
165	410	TRAIN ELECTRIC POWER	5	A2L310C44	0	A2L310C44	0	
166	411	LOCOMOTIVE SERVICING	6	A2L311C44	0	A2L311C44	39579	
167	402	ENGINE CREWS	3	A2L302C44	0	A2L302C44	300638	
168	403	TRAIN CREWS	3	A2L303C44	0	A2L303C44	273652	
169		SUBTOTAL REGRESSION DERIVED :SUM L158-163	XX	XX	7149	XX	XX	
170		SUBTOTAL REGRESSION DERIVED :SUM L164-168	XX	XX	0	XX	XX	
171		SUBTOTAL NONREGRESSED :SUM L158-168	XX	XX	XX	XX	1341156	
172		TOTAL : L169+L170+L171	XX	XX	7149	XX	1341156	
173	401	TRAIN ADMINISTRATION	4	A2L301C44	0	A2L301C44	28877	
174	414	TRAIN FRINGES	4	A2L314C44	0	A2L314C44	270334	
175	415	TRAIN OTHER CASUALTIES	4	A2L315C44	0	A2L315C44	16279	
176	416	TRAIN JT FACILITY - DR	4	A2L316C44	0	A2L316C44	687	
177	417	TRAIN JT FACILITY - (CR)	4	A2L317C44	0	A2L317C44	130	
178	418	TRAIN OTHER	4	A2L318C44	0	A2L318C44	82036	
179	005	M OF W&S ADMIN TRANS POWER	2	A2L105C44	0	B9L471C3	5.1209	
180	024	ROAD DAMAGE OTHER/TRANS/POWER	2	A2L120C44	0	B9L472C3	1.4824	
181	114	FRINGES OTHER/TRANS/POWER	2	A2L144C44	0	B9L473C3	106.621	
182	117	CASUALTIES OTHER/TRANS/ELEC POWER	2	A2L147C44	0	B9L474C3	85.2	
183	126	JT FAC RENT DR O/TRANS/ELEC POWER	2	A2L156C44	0	B9L475C3	1.22638	
184	129	JT FAC RENT (CR) - O/TRANS ELEC POWER	2	A2L159C44	0	B9L476C3	.78165	
185	141	JT FAC - DR - O/TRANS/ELEC POWER	2	A2L171C44	0	B9L477C3	4.17779	
186	144	JT FAC - (CR) O/TRANS/ELEC POWER	2	A2L174C44	0	B9L478C3	3.01879	
187	147	DISMANTLING - OT/TRANS/ELEC POWER	2	A2L177C44	0	B9L479C3	0	
188	150	OTHER TRANS/ELEC POWER	0	A2L180C44	0	B9L480C3	.49431	
189	110	SMALL TOOLS/ELEC POWER	2	A2L140C44	0	B9L481C3	90.90967	
190	307	WORK EQUIP AND NR EQ REP/TRANS/EP	2	A2L245C44	0	B9L482C3	40.21032	
191		SUBTOTAL OPER. EXPENSES :(SUM L101-119)+L122+L123 +(SUM L126-139)+L141+L143+L144+(SUM L146-151)+L153+L155 +L156+(SUM L158-168)+(SUM L173-176)+(SUM L178-183)+L185 +(SUM L187-190)-(L120+L121+L124+L125 +L140+L142+L145 +L152+L154+L157 +L177+L184+L186)	XX	XX	7149	XX	2072409	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
101	809002	.61282	141301	.42973	60721 A3L302C1	3	339804480	.0001787	.42973
102	809004	.61282	0	.42973	0 A3L304C1	3	339804480	0	0
103	809022	.86	91.92623	0	0 A3L323C1	3	0	0	0
104	002	.46413	308.3007	.4297	132.478 A2L102C1	5	356983264	.00000037	.4297
105	002	.46413	.08424	0	0 A2L102C1	5	0	0	0
106	005	.46413	21.82345	.4297	9.37762 A2L105C1	5	356983264	.00000003	.4297
107	005	.46413	.00596307	0	0 A2L105C1	5	0	0	0
108	024	.42269	.57535	.43042	.24764 A2L120C1	1	298033760	0	.43042
109	024	.42269	.00015721	0	0 A2L120C1	1	0	0	0
110	028	.46413	0	.4297	0 A2L124C1	5	356983264	0	0
111	032	.61651	5897	.4297	2534 A2L128C1	5	356983264	.00000071	.4297
112	033	.29608	.77391	0	0 A2L129C1	5	0	0	0
113	101	.61651	41.82351	.4297	17.97173 A2L131C1	5	356983264	.00000005	.4297
114	114	.46413	454.3808	.4297	195.2492 A2L144C1	5	356983264	.00000055	.4297
115	114	.46413	.12416	0	0 A2L144C1	5	0	0	0
116	117	.42269	330.6721	.43042	142.3281 A2L147C1	1	298033760	.00000048	.43042
117	117	.42269	.09035	0	0 A2L147C1	1	0	0	0
118	126	.42269	4.75975	.43042	2.0487 A2L156C1	1	298033760	.00000001	.43042
119	126	.42269	.00130056	0	0 A2L156C1	1	0	0	0
120	129	.42269	3.03369	.43042	1.30576 A2L159C1	1	298033760	0	.43042
121	129	.42269	.00082893	0	0 A2L159C1	1	0	0	0
122	141	.42269	16.21454	.43042	6.97908 A2L171C1	1	298033760	.00000002	.43042
123	141	.42269	.00443048	0	0 A2L171C1	1	0	0	0
124	144	.42269	11.71631	.43042	5.04295 A2L174C1	1	298033760	.00000002	.43042
125	144	.42269	.00320138	0	0 A2L174C1	1	0	0	0
126	147	.42269	0	.43042	0 A2L177C1	1	298033760	0	0
127	147	.42269	0	0	0 A2L177C1	1	0	0	0
128	150	.61282	2.7814	.43042	1.19717 A2L180C1	1	298033760	0	.43042
129	110	.46413	387.4245	.4297	166.4778 A2L140C1	5	356983264	.00000047	.4297
130	307	.45348	167.4283	.42973	71.94908 A2L245C1	3	339804480	.00000021	.42973
131	150	.86	.00106654	0	0 A2L180C1	1	0	0	0
132	110	.46413	.10586	0	0 A2L140C1	5	0	0	0
133	307	.45348	.04575	0	0 A2L245C1	3	0	0	0
134	201	.61282	5822	.42973	2501 A2L201C1	3	339804480	.000000736	.42973
135	203	.61282	3980	.42973	1710 A2L203C1	3	339804480	.00000503	.42973
136	204	.58417	226.9695	.43042	97.69241 A2L204C1	1	298033760	.00000033	.43042
137	205	.61282	22346	.42973	9603 A2L205C1	3	339804480	.00002826	.42973
138	206	.58417	12052	.43042	5187 A2L206C1	1	298033760	.00001741	.43042
139	209	.58417	0	.43042	0 A2L209C1	1	298033760	0	0
140	210	.58417	0	.43042	0 A2L210C1	1	298033760	0	0
141	214	.58417	.54691	.43042	.2354 A2L214C1	1	298033760	0	.43042
142	215	.58417	0	.43042	0 A2L215C1	1	298033760	0	0
143	217	.58417	0	.43042	0 A2L217C1	1	298033760	0	0
144	218	.61282	3811	.43042	1640 A2L218C1	1	298033760	.00000551	.43042
145	216	.61282	-5555	.42973	-2387 A2L216C1	3	339804480	-.00000703	.42973
146	220	.28323	2.27512	0	0 A2L220C1	3	0	0	0
147	222	.86	3.25772	0	0 A2L222C1	3	0	0	0
148	223	.25275	1.81448	0	0 A2L223C1	1	0	0	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) (7)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
149	224	.28323	4.17273	0	0	A2L224C1	3	0	0	0
150	225	.25275	2.38067	0	0	A2L225C1	1	0	0	0
151	228	.25275	0	0	0	A2L228C1	1	0	0	0
152	229	.25275	0	0	0	A2L229C1	1	0	0	0
153	233	.25275	0	0	0	A2L233C1	1	0	0	0
154	234	.25275	0	0	0	A2L234C1	1	0	0	0
155	236	.25275	0	0	0	A2L236C1	1	0	0	0
156	237	.86	12.33923	0	0	A2L237C1	1	0	0	0
157	235	.86	3.03265	0	0	A2L235C1	3	0	0	0
158	413	.49825	3561	0	0	A2L313C1	1	0	0	0
159	404	0	0	0	0	A2L304C1	1	0	0	0
160	405	0	0	0	0	A2L305C1	1	0	0	0
161	406	0	0	0	0	A2L306C1	1	0	0	0
162	407	0	0	0	0	A2L307C1	1	0	0	0
163	408	.49338	28351	0	0	A2L308C1	1	0	0	0
164	409	.91986	553433	.43042	238209	A2L309C1	1	298033760	.00079927	.43042
165	410	.91986	0	.43042	0	A2L310C1	1	298033760	0	0
166	411	.58417	23120	.43042	9951	A2L311C1	1	298033760	.00003339	.43042
167	402	.77078	231724	0	0	A2L302C1	1	0	0	0
168	403	.77078	210924	0	0	A2L303C1	1	0	0	0
169		0	3561	0	0	XX	XX	XX	0	0
170		0	0	0	0	XX	XX	XX	0	0
171		XX	1047553	XX	248160	XX	XX	XX	.00083266	XX
172		.77958	1051115	.23609	248160	XX	XX	XX	.00083266	.23609
173	401	.73667	21272	.23609	5022	A2L301C1	1	298033760	.00001685	.23609
174	414	.73667	199147	.23609	47017	A2L314C1	1	298033760	.00015776	.23609
175	415	.73667	11992	.23609	2831	A2L315C1	1	298033760	.00000095	.23609
176	416	.73667	506.093	.23609	119.4848	A2L316C1	1	298033760	.00000004	.23609
177	417	.73667	95.76724	.23609	22.60994	A2L317C1	1	298033760	.00000008	.23609
178	418	.73667	60433	.23609	14267	A2L318C1	1	298033760	.00004787	.23609
179	005	.46413	2.37679	.4297	1.02132	A2L105C1	5	356983264	0	.4297
180	024	.42269	.06266	.43042	.02697	A2L120C1	1	298033760	0	.43042
181	114	.46413	49.48654	.4297	21.26456	A2L144C1	5	356983264	.00000006	.4297
182	117	.42269	36.01344	.43042	15.50094	A2L147C1	1	298033760	.00000005	.43042
183	126	.42269	.51838	.43042	.22312	A2L156C1	1	298033760	0	.43042
184	129	.42269	.3304	.43042	.14221	A2L159C1	1	298033760	0	.43042
185	141	.42269	1.76592	.43042	.76009	A2L171C1	1	298033760	0	.43042
186	144	.42269	1.27602	.43042	.54923	A2L174C1	1	298033760	0	.43042
187	147	.42269	0	.43042	0	A2L177C1	1	298033760	0	0
188	150	.91986	.45469	.43042	.19571	A2L180C1	1	298033760	0	.43042
189	110	.46413	42.19435	.4297	18.13107	A2L140C1	5	356983264	.00000005	.4297
190	307	.45348	18.23459	.42973	7.83596	A2L245C1	3	339804480	.00000002	.42973
191		XX	1547354	XX	404585	XX	XX	XX	.00132404	XX

+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+											
		ASSIGN'T %		CM		ASSIGN'T %		LRM			
		CM	VARIABLE	CASES_OF C8		LRM	VARIABLE	CASES_OF C8			
		IF C2 NOT=	EXPENSE	1: A1L114C1		EXPENSE	IF C2 NOT=	EXPENSE	1: A1L108C1		EXPENSE
		BLANK THEN	ASSIGNED	2: A1L114C6		RATIO	BLANK THEN	ASSIGNED	2: A1L108C6		RATIO
		GETC1	TO	3: A1L114C7	UNIT	CM/	GETC1	TO	3: A1L108C7	UNIT	LRM/
		('CM')	CM	4: A1L114C8	COST	VARIABLE	('LRM')	LRM	4: A1L108C8	COST	VARIABLE
LINE	CODE	ELSE C12	C5*C12	5: A1L114C9	C13/C14	C13/C5	ELSE C17	C5*C17	5: A1L108C9	C18/C19	C18/C5
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+											
101	809002	0	0	0	0	0	.52523	74215	174376	.4256	.52523
102	809004	0	0	0	0	0	.52523	0	174376	0	0
103	809022	0	0	0	0	0	0	0	0	0	0
104	002	0	0	0	0	0	.52519	161.9175	178253	.00090836	.52519
105	002	0	0	0	0	0	0	0	0	0	0
106	005	0	0	0	0	0	.52519	11.46154	178253	.00000643	.52519
107	005	0	0	0	0	0	0	0	0	0	0
108	024	0	0	0	0	0	.52607	.30268	153836	.00000197	.52607
109	024	0	0	0	0	0	0	0	0	0	0
110	028	0	0	0	0	0	.52519	0	178253	0	0
111	032	0	0	0	0	0	.52519	3097	178253	.01738	.52519
112	033	0	0	0	0	0	0	0	0	0	0
113	101	0	0	0	0	0	.52519	21.96544	178253	.00012323	.52519
114	114	0	0	0	0	0	.52519	238.6379	178253	.00133876	.52519
115	114	0	0	0	0	0	0	0	0	0	0
116	117	0	0	0	0	0	.52607	173.9566	153836	.00113079	.52607
117	117	0	0	0	0	0	0	0	0	0	0
118	126	0	0	0	0	0	.52607	2.50396	153836	.00001628	.52607
119	126	0	0	0	0	0	0	0	0	0	0
120	129	0	0	0	0	0	.52607	1.59593	153836	.00001037	.52607
121	129	0	0	0	0	0	0	0	0	0	0
122	141	0	0	0	0	0	.52607	8.52998	153836	.00005545	.52607
123	141	0	0	0	0	0	0	0	0	0	0
124	144	0	0	0	0	0	.52607	6.1636	153836	.00004007	.52607
125	144	0	0	0	0	0	0	0	0	0	0
126	147	0	0	0	0	0	.52607	0	153836	0	0
127	147	0	0	0	0	0	0	0	0	0	0
128	150	0	0	0	0	0	.52607	1.46321	153836	.00000951	.52607
129	110	0	0	0	0	0	.52519	203.4729	178253	.00114148	.52519
130	307	0	0	0	0	0	.52523	87.93778	174376	.0005043	.52523
131	150	0	0	0	0	0	0	0	0	0	0
132	110	0	0	0	0	0	0	0	0	0	0
133	307	0	0	0	0	0	0	0	0	0	0
134	201	0	0	0	0	0	.52523	3057	174376	.01754	.52523
135	203	0	0	0	0	0	.52523	2090	174376	.01199	.52523
136	204	0	0	0	0	0	.52607	119.4018	153836	.00077616	.52607
137	205	0	0	0	0	0	.52523	11737	174376	.06731	.52523
138	206	0	0	0	0	0	.52607	6340	153836	.04122	.52607
139	209	0	0	0	0	0	.52607	0	153836	0	0
140	210	0	0	0	0	0	.52607	0	153836	0	0
141	214	0	0	0	0	0	.52607	.28772	153836	.00000187	.52607
142	215	0	0	0	0	0	.52607	0	153836	0	0
143	217	0	0	0	0	0	.52607	0	153836	0	0
144	218	0	0	0	0	0	.52607	2005	153836	.01304	.52607
145	216	0	0	0	0	0	.52523	-2917	174376	-.01673	.52523
146	220	0	0	0	0	0	0	0	0	0	0
147	222	0	0	0	0	0	0	0	0	0	0
148	223	0	0	0	0	0	0	0	0	0	0

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE
		CM IF C2 NOT= BLANK THEN GETC1 ( 'CM' ) ELSE C12 (12)	EXPENSE ASSIGNED TO CM C5*C12 (13)	CM 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (14)	CM/ RATIO CM/ VARIABLE C13/C5 (16)	LRM IF C2 NOT= BLANK THEN GETC1 ( 'LRM' ) ELSE C17 (17)	LRM EXPENSE ASSIGNED TO LRM C5*C17 (18)	LRM 1: A1L108C1 2: A1L108C6 3: A1L108C7 4: A1L108C8 5: A1L108C9 (19)	LRM/ RATIO LRM/ VARIABLE C18/C5 (21)
149	224	0	0	0	0	0	0	0	0
150	225	0	0	0	0	0	0	0	0
151	228	0	0	0	0	0	0	0	0
152	229	0	0	0	0	0	0	0	0
153	233	0	0	0	0	0	0	0	0
154	234	0	0	0	0	0	0	0	0
155	236	0	0	0	0	0	0	0	0
156	237	0	0	0	0	0	0	0	0
157	235	0	0	0	0	0	0	0	0
158	413	0	0	0	0	0	0	0	0
159	404	0	0	0	0	0	0	0	0
160	405	0	0	0	0	0	0	0	0
161	406	0	0	0	0	0	0	0	0
162	407	0	0	0	0	0	0	0	0
163	408	0	0	0	0	0	0	0	0
164	409	0	0	0	0	.52607	291144	153836	1.89256
165	410	0	0	0	0	.52607	0	153836	0
166	411	0	0	0	0	.52607	12163	153836	.07907
167	402	0	0	0	0	0	0	0	0
168	403	0	0	0	0	0	0	0	0
169		0	0	XX	0	0	0	XX	0
170		0	0	XX	0	0	0	XX	0
171	XX	0	0	XX	0	XX	303307	XX	1.97162
172		0	0	XX	0	.28856	303307	XX	1.97162
173	401	0	0	0	0	.28856	6138	153836	.0399
174	414	0	0	0	0	.28856	57465	153836	.37355
175	415	0	0	0	0	.28856	3460	153836	.02249
176	416	0	0	0	0	.28856	146.037	153836	.0009493
177	417	0	0	0	0	.28856	27.63438	153836	.00017963
178	418	0	0	0	0	.28856	17438	153836	.11336
179	005	0	0	0	0	.52519	1.24827	178253	.000007
180	024	0	0	0	0	.52607	.03296	153836	.00000021
181	114	0	0	0	0	.52519	25.99002	178253	.0001458
182	117	0	0	0	0	.52607	18.94559	153836	.00012315
183	126	0	0	0	0	.52607	.27271	153836	.00000177
184	129	0	0	0	0	.52607	.17381	153836	.00000113
185	141	0	0	0	0	.52607	.929	153836	.00000604
186	144	0	0	0	0	.52607	.67128	153836	.00000436
187	147	0	0	0	0	.52607	0	153836	0
188	150	0	0	0	0	.52607	.2392	153836	.00000155
189	110	0	0	0	0	.52519	22.1602	178253	.00012432
190	307	0	0	0	0	.52523	9.57729	174376	.00005492
191	XX	0	0	XX	0	XX	494493	XX	3.13897



LINE	CODE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	ASSIGN'T %	VARIABLE	TM	COST	EXPENSE	SEPARATION	C28/C5
		IF C2 NOT=	EXPENSE	CASES_OF C8		RATIO	IF C2 NOT=	EXPENSE	CASES_OF C8		RATIO	WAGE EXP	
		BLANK THEN	ASSIGNED	2: A1L104C6		TM/	BLANK THEN	ASSIGNED	2: A1L104C6		TM/		
		GETC1	TO	3: A1L104C7		VARIABLE	GETC1	TO	3: A1L104C7		VARIABLE		
		('TM')	TM	4: A1L104C8			('TM')	TM	4: A1L104C8				
		ELSE C22	C5*C22	5: A1L104C9		C23/C24	ELSE C27	C5*C27	5: A1L104C9		C28/C29		
		(22)	(23)	(24)		(25)	(26)	(27)	(28)		(29)	(30)	(31)
101	809002	0	0	0	0	0	0	0	0	0	0	0	0
102	809004	0	0	0	0	0	0	0	0	0	0	0	0
103	809022	1	91.92623	76435	.00120267	1	0	0	0	0	0	0	0
104	002	0	0	0	0	0	0	0	0	0	0	0	0
105	002	1	.08424	78923	.00000107	1	0	0	0	0	0	0	0
106	005	0	0	0	0	0	0	0	0	0	0	0	0
107	005	1	.00596307	78923	.00000008	1	0	0	0	0	0	0	0
108	024	0	0	0	0	0	0	0	0	0	0	0	0
109	024	1	.00015721	67460	0	1	0	0	0	0	0	0	0
110	028	0	0	0	0	0	0	0	0	0	0	0	0
111	032	0	0	0	0	0	0	0	0	0	0	0	0
112	033	1	.77391	78923	.000000981	1	0	0	0	0	0	0	0
113	101	0	0	0	0	0	0	0	0	0	0	0	0
114	114	0	0	0	0	0	0	0	0	0	0	0	0
115	114	1	.12416	78923	.00000157	1	0	0	0	0	0	0	0
116	117	0	0	0	0	0	0	0	0	0	0	0	0
117	117	1	.09035	67460	.00000134	1	0	0	0	0	0	0	0
118	126	0	0	0	0	0	0	0	0	0	0	0	0
119	126	1	.00130056	67460	.00000002	1	0	0	0	0	0	0	0
120	129	0	0	0	0	0	0	0	0	0	0	0	0
121	129	1	.00082893	67460	.00000001	1	0	0	0	0	0	0	0
122	141	0	0	0	0	0	0	0	0	0	0	0	0
123	141	1	.00443048	67460	.00000007	1	0	0	0	0	0	0	0
124	144	0	0	0	0	0	0	0	0	0	0	0	0
125	144	1	.00320138	67460	.00000005	1	0	0	0	0	0	0	0
126	147	0	0	0	0	0	0	0	0	0	0	0	0
127	147	1	0	67460	0	0	0	0	0	0	0	0	0
128	150	0	0	0	0	0	0	0	0	0	0	0	0
129	110	0	0	0	0	0	0	0	0	0	0	0	0
130	307	0	0	0	0	0	0	0	0	0	0	0	0
131	150	1	.00106654	67460	.00000002	1	0	0	0	0	0	0	0
132	110	1	.10586	78923	.00000134	1	0	0	0	0	0	0	0
133	307	1	.04575	76435	.00000006	1	0	0	0	0	0	0	0
134	201	0	0	0	0	0	0	0	0	0	0	0	0
135	203	0	0	0	0	0	0	0	0	0	0	0	0
136	204	0	0	0	0	0	0	0	0	0	0	0	0
137	205	0	0	0	0	0	0	0	0	0	0	0	0
138	206	0	0	0	0	0	0	0	0	0	0	0	0
139	209	0	0	0	0	0	0	0	0	0	0	0	0
140	210	0	0	0	0	0	0	0	0	0	0	0	0
141	214	0	0	0	0	0	0	0	0	0	0	0	0
142	215	0	0	0	0	0	0	0	0	0	0	0	0
143	217	0	0	0	0	0	0	0	0	0	0	0	0
144	218	0	0	0	0	0	0	0	0	0	0	0	0
145	216	0	0	0	0	0	0	0	0	0	0	0	0
146	220	1	2.27512	76435	.00002977	1	0	0	0	0	0	0	0
147	222	1	3.25772	76435	.00004262	1	0	0	0	0	0	0	0
148	223	1	1.81448	67460	.0000269	1	0	0	0	0	0	0	0

LINE	CODE	ASSIGN'T %	VARIABLE	TM	EXPENSE	ASSIGN'T %	VARIABLE	TM	EXPENSE	SEPARATION	EXPENSE
		IF C2 NOT=	EXPENSE	CASES_OF C8		IF C2 NOT=	EXPENSE	CASES_OF C8		OF CREW	
		BLANK THEN	ASSIGNED	1: A1L104C1		BLANK THEN	ASSIGNED	1: A1L104C1		WAGE EXP	
		GETC1	TO	2: A1L104C6	UNIT	GETC1	TO	2: A1L104C6	UNIT		RATIO
		('TM')	TM	3: A1L104C7	COST	('TM')	TM	3: A1L104C7	COST		TM/
		ELSE C22	C5*C22	4: A1L104C8	C23/C24	ELSE C27	C5*C27	4: A1L104C8	C28/C29		VARIABLE
		(22)	(23)	5: A1L104C9	(25)	(26)	(27)	5: A1L104C9	(29)	(30)	(31)
149	224	1	4.17273	76435	.00005459	1	0	0	0	0	0
150	225	1	2.38067	67460	.00003529	1	0	0	0	0	0
151	228	1	0	67460	0	0	0	0	0	0	0
152	229	1	0	67460	0	0	0	0	0	0	0
153	233	1	0	67460	0	0	0	0	0	0	0
154	234	1	0	67460	0	0	0	0	0	0	0
155	236	1	0	67460	0	0	0	0	0	0	0
156	237	1	12.33923	67460	.00018291	1	0	0	0	0	0
157	235	1	3.03265	76435	.00003968	1	0	0	0	0	0
158	413	1	3561	67460	.0528	1	0	0	0	0	0
159	404	.94307	0	67460	0	0	0	0	0	0	0
160	405	.94307	0	67460	0	0	0	0	0	0	0
161	406	.94307	0	67460	0	0	0	0	0	0	0
162	407	.94307	0	67460	0	0	0	0	0	0	0
163	408	.94307	26737	67460	.39634	.94307	0	0	0	0	0
164	409	0	0	0	0	0	0	0	0	0	0
165	410	0	0	0	0	0	0	0	0	0	0
166	411	0	0	0	0	0	0	0	0	0	0
167	402	0	0	0	0	.85948	199161	67460	2.95229	.85948	
168	403	0	0	0	0	.85948	181284	67460	2.68728	.85948	
169		0	3561	XX	.0528	1	0	XX	0	0	0
170		0	0	XX	0	0	0	XX	0	0	0
171		XX	26737	XX	.39634	XX	380446	XX	5.63957	XX	
172		.02883	30299	XX	.44914	.02883	.36195	380446	5.63957	.36195	
173	401	.02883	613.2044	67460	.00908987	.02883	.36195	7699	.11414	.36195	
174	414	.02883	5740	67460	.0851	.02883	.36195	72080	1.06849	.36195	
175	415	.02883	345.6853	67460	.00512428	.02883	.36195	4340	.06434	.36195	
176	416	.02883	14.58848	67460	.00021625	.02883	.36195	183.178	.00271535	.36195	
177	417	.02883	2.76056	67460	.00004092	.02883	.36195	34.66251	.00051382	.36195	
178	418	.02883	1742	67460	.02582	.02883	.36195	21873	.32425	.36195	
179	005	0	0	0	0	0	0	0	0	0	0
180	024	0	0	0	0	0	0	0	0	0	0
181	114	0	0	0	0	0	0	0	0	0	0
182	117	0	0	0	0	0	0	0	0	0	0
183	126	0	0	0	0	0	0	0	0	0	0
184	129	0	0	0	0	0	0	0	0	0	0
185	141	0	0	0	0	0	0	0	0	0	0
186	144	0	0	0	0	0	0	0	0	0	0
187	147	0	0	0	0	0	0	0	0	0	0
188	150	0	0	0	0	0	0	0	0	0	0
189	110	0	0	0	0	0	0	0	0	0	0
190	307	0	0	0	0	0	0	0	0	0	0
191		XX	38868	XX	.576	XX	486589	XX	7.21298	XX	

		ASSGN'T %				SEM					
		CLOR	VARIABLE	CASES_OF C8	EXPENSE	TH(W)	VARIABLE	CASES_OF C8	EXPENSE		
		IF C2 NOT=	EXPENSE	1: ALL145C1	RATIO	IF C2 NOT=	EXPENSE	1: B6L116C1	RATIO		
		BLANK THEN	ASSIGNED	2: ALL145C6		BLANK THEN	ASSIGNED	2: B6L117C1			
		GETC1	TO	3: ALL145C7	UNIT	GETC1	TO	3: B6L118C1	UNIT		
		('CLOR')	CLOR	4: ALL145C8	COST	('TH(W)')	TH(W)	4: B6L119C1	COST		
LINE	CODE	ELSE C32	C5*C32	5: ALL145C9	C33/C34	ELSE C37	C5*C37	5: B6L120C1	C38/C39		
		(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)		
101	809002	0	0	0	0	0	.04504	6364	186390	.03415	.04504
102	809004	0	0	0	0	0	.04504	0	186390	0	0
103	809022	0	0	0	0	0	0	0	0	0	0
104	002	0	0	0	0	0	.0451	13.90515	188543	.00007375	.0451
105	002	0	0	0	0	0	0	0	0	0	0
106	005	0	0	0	0	0	.0451	.98429	188543	.00000522	.0451
107	005	0	0	0	0	0	0	0	0	0	0
108	024	0	0	0	0	0	.04351	.02503	162656	.00000015	.04351
109	024	0	0	0	0	0	0	0	0	0	0
110	028	0	0	0	0	0	.0451	0	188543	0	0
111	032	0	0	0	0	0	.0451	265.9979	188543	.0014108	.0451
112	033	0	0	0	0	0	0	0	0	0	0
113	101	0	0	0	0	0	.0451	1.88635	188543	.00001	.0451
114	114	0	0	0	0	0	.0451	20.49373	188543	.0001087	.0451
115	114	0	0	0	0	0	0	0	0	0	0
116	117	0	0	0	0	0	.04351	14.38727	162656	.00008845	.04351
117	117	0	0	0	0	0	0	0	0	0	0
118	126	0	0	0	0	0	.04351	.20709	162656	.00000127	.04351
119	126	0	0	0	0	0	0	0	0	0	0
120	129	0	0	0	0	0	.04351	.13199	162656	.00000081	.04351
121	129	0	0	0	0	0	0	0	0	0	0
122	141	0	0	0	0	0	.04351	.70548	162656	.00000434	.04351
123	141	0	0	0	0	0	0	0	0	0	0
124	144	0	0	0	0	0	.04351	.50977	162656	.00000313	.04351
125	144	0	0	0	0	0	0	0	0	0	0
126	147	0	0	0	0	0	.04351	0	162656	0	0
127	147	0	0	0	0	0	0	0	0	0	0
128	150	0	0	0	0	0	.04351	.12102	162656	.00000074	.04351
129	110	0	0	0	0	0	.0451	17.47383	188543	.00009268	.0451
130	307	0	0	0	0	0	.04504	7.54145	186390	.00004046	.04504
131	150	0	0	0	0	0	0	0	0	0	0
132	110	0	0	0	0	0	0	0	0	0	0
133	307	0	0	0	0	0	0	0	0	0	0
134	201	0	0	0	0	0	.04504	262.2411	186390	.00140694	.04504
135	203	0	0	0	0	0	.04504	179.2893	186390	.0009619	.04504
136	204	0	0	0	0	0	.04351	9.87526	162656	.00006071	.04351
137	205	0	0	0	0	0	.04504	1006	186390	.00540028	.04504
138	206	0	0	0	0	0	.04351	524.388	162656	.0032239	.04351
139	209	0	0	0	0	0	.04351	0	162656	0	0
140	210	0	0	0	0	0	.04351	0	162656	0	0
141	214	0	0	0	0	0	.04351	.0238	162656	.00000015	.04351
142	215	0	0	0	0	0	.04351	0	162656	0	0
143	217	0	0	0	0	0	.04351	0	162656	0	0
144	218	0	0	0	0	0	.04351	165.8537	162656	.00101966	.04351
145	216	0	0	0	0	0	.04504	-250.2268	186390	-.00134249	.04504
146	220	0	0	0	0	0	0	0	0	0	0
147	222	0	0	0	0	0	0	0	0	0	0
148	223	0	0	0	0	0	0	0	0	0	0

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	TH(W)	EXPENSE	CASES_OF C8	EXPENSE	SEM	EXPENSE	TH(W)	EXPENSE
		IF C2 NOT=	EXPENSE	1: A1L145C1	EXPENSE	IF C2 NOT=	EXPENSE	1: B6L116C1	EXPENSE	SEM	EXPENSE	TH(W)	EXPENSE
		BLANK THEN	ASSIGNED	2: A1L145C6	RATIO	BLANK THEN	ASSIGNED	2: B6L117C1	RATIO				
		GETC1	TO	3: A1L145C7	CLOR/	GETC1	TO	3: B6L118C1	TH(W)/				
		('CLOR')	CLOR	4: A1L145C8	VARIABLE	('TH(W)')	TH(W)	4: B6L119C1	VARIABLE				
		ELSE C32	C5*C32	5: A1L145C9	C33/C34	ELSE C37	C5*C37	5: B6L120C1	C38/C39				
		(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)	(40)	(41)		
149	224	0	0	0	0	0	0	0	0	0	0	0	0
150	225	0	0	0	0	0	0	0	0	0	0	0	0
151	228	0	0	0	0	0	0	0	0	0	0	0	0
152	229	0	0	0	0	0	0	0	0	0	0	0	0
153	233	0	0	0	0	0	0	0	0	0	0	0	0
154	234	0	0	0	0	0	0	0	0	0	0	0	0
155	236	0	0	0	0	0	0	0	0	0	0	0	0
156	237	0	0	0	0	0	0	0	0	0	0	0	0
157	235	0	0	0	0	0	0	0	0	0	0	0	0
158	413	0	0	0	0	0	0	0	0	0	0	0	0
159	404	0	0	0	0	0	.05693	0	162656	0	0	0	0
160	405	0	0	0	0	0	.05693	0	162656	0	0	0	0
161	406	0	0	0	0	0	.05693	0	162656	0	0	0	0
162	407	0	0	0	0	0	.05693	0	162656	0	0	0	0
163	408	0	0	0	0	0	.05693	1614	162656	.00992329	.05693		
164	409	0	0	0	0	0	.04351	24079	162656	.14804	.04351		
165	410	0	0	0	0	0	.04351	0	162656	0	0	0	0
166	411	0	0	0	0	0	.04351	1005	162656	.00618458	.04351		
167	402	0	0	0	0	0	.14052	32562	162656	.20019	.14052		
168	403	0	0	0	0	0	.14052	29639	162656	.18222	.14052		
169		0	0	XX	0	0	0	0	XX	0	0	0	0
170		0	0	XX	0	0	0	0	XX	0	0	0	0
171		XX	0	XX	0	XX	XX	88901	XX	.54656	XX		
172		0	0	XX	0	0	.08458	88901	XX	.54656	.08458		
173	401	0	0	0	0	0	.08458	1799	162656	.01106	.08458		
174	414	0	0	0	0	0	.08458	16843	162656	.10355	.08458		
175	415	0	0	0	0	0	.08458	1014	162656	.00623578	.08458		
176	416	0	0	0	0	0	.08458	42.80466	162656	.00026316	.08458		
177	417	0	0	0	0	0	.08458	8.09986	162656	.0000498	.08458		
178	418	0	0	0	0	0	.08458	5111	162656	.03142	.08458		
179	005	0	0	0	0	0	.0451	.1072	188543	.00000057	.0451		
180	024	0	0	0	0	0	.04351	.00272636	162656	.00000002	.04351		
181	114	0	0	0	0	0	.0451	2.23197	188543	.00001184	.0451		
182	117	0	0	0	0	0	.04351	1.56692	162656	.00000963	.04351		
183	126	0	0	0	0	0	.04351	.02255	162656	.00000014	.04351		
184	129	0	0	0	0	0	.04351	.01438	162656	.00000009	.04351		
185	141	0	0	0	0	0	.04351	.07683	162656	.00000047	.04351		
186	144	0	0	0	0	0	.04351	.05552	162656	.00000034	.04351		
187	147	0	0	0	0	0	.04351	0	162656	0	0	0	0
188	150	0	0	0	0	0	.04351	.01978	162656	.00000012	.04351		
189	110	0	0	0	0	0	.0451	1.90307	188543	.00001009	.0451		
190	307	0	0	0	0	0	.04504	.82134	186390	.00000441	.04504		
191		XX	0	XX	0	XX	XX	122818	XX	.74848	XX		

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
201	9091802	LOCO SERVICING - DEPR - ROAD	0	B2L934C2	0	B5L546C3	1811	
202	9093802	LOCO SERVICING - LR - ROAD	0	B2L844C2	0	B5L547C3	531.4403	
203	909120	S&E (ROAD LOCO PORTION) - DEPR	0	B2L920C2	0	B5L411C3	2523	
204	909320	S&E (ROAD LOCO PORTION) - LR	0	B2L830C2	0	B5L411C4	740.2646	
205	909120	S&E (CABOOSE PORTION) - DEPR	0	B2L920C2	0	B5L428C3	1.16988	
206	909320	S&E (CABOOSE PORTION) - LR	0	B2L830C2	0	B5L428C4	.34317	
207	9091803	POWER GROUP - DEPR - ROAD	0	B2L935C2	0	B5L558C3	0	
208	9093803	POWER GROUP - LR - ROAD	0	B2L845C2	0	B5L559C3	0	
209	809105	ROAD LOCOMOTIVES - DEPR	0	B2L206C2	0	B2L206C2	132628	
210	809305	ROAD LOCOMOTIVES - LR	0	B2L510C2	0	B2L510C2	6565	
211	809122	CABOOSES - DEPR	0	B2L230C2	0	B2L230C2	190	
212	809322	CABOOSES - LR	0	B2L535C2	0	B2L535C2	0	
213	809137	LOCO SHOP MACH - DEPR - ROAD	0	B2L209C2	0	B5L562C3	982.7897	
214	809337	LOCO SHOP MACH - LR - ROAD	0	B2L512C2	0	B5L563C3	234.2753	
215	809138	FC SHOP MACH - DEPR - CAB	0	B2L234C2	0	B5L428C7	.71791	
216	809338	FC SHOP MACH - LR - CAB	0	B2L538C2	0	B5L428C8	0	
217		SUBTOTAL - DL EXPENSE: SUM L201-216	XX	XX	0	XX	146209	
218	9098802	LOCO SERVICING - ROI - ROAD	0	B5L624C4	0	B5L624C4	4498	
219	909820	S&E/SM - ROI - LOCO/ROAD	0	B5L626C4	0	B5L626C4	11162	
220	909820	S&E/SM - ROI - FC/CABOOSE	0	B5L643C4	0	B5L643C4	5.74684	
221	9098803	POWER GROUP - ROI - ROAD	0	B5L669C4	0	B5L669C4	0	
222	809805	LOCOMOTIVES - ROI - ROAD	0	B5L701C4	0	B5L701C4	246698	
223	809822	FREIGHT CAR - ROI - CABOOSE	0	B5L718C4	0	B5L718C4	258.7311	
224		SUBTOTAL - ROI EXPENSE: SUM L218-223	XX	XX	0	XX	262623	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % GTM(C) IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5
201	9091802	.5	905.7793	.43042	389.8663	A3L713C1	1	298033760	.00000131	XX
202	9093802	1	531.4403	.43042	228.743	A3L814C1	1	298033760	.00000077	XX
203	909120	.5	1261	.43042	543.0977	A3L714C1	1	298033760	.00000182	XX
204	909320	1	740.2646	.43042	318.6253	A3L815C1	1	298033760	.00000107	XX
205	909120	.5	.58494	0	0	A3L714C1	1	0	0	XX
206	909320	1	.34317	0	0	A3L815C1	1	0	0	XX
207	9091803	.5	0	.43042	0	A3L722C1	1	298033760	0	XX
208	9093803	1	0	.43042	0	A3L823C1	1	298033760	0	XX
209	809105	1	132628	.43042	57085	A3L402C1	1	298033760	.00019154	XX
210	809305	1	6565	.43042	2825	A3L602C1	1	298033760	.00000948	XX
211	809122	1	190	0	0	A3L423C1	1	0	0	XX
212	809322	1	0	0	0	A3L623C1	1	0	0	XX
213	809137	.5	491.3949	.43042	211.5066	A3L438C1	1	298033760	.00000071	XX
214	809337	1	234.2753	.43042	100.837	A3L638C1	1	298033760	.00000034	XX
215	809138	.5	.35896	0	0	A3L439C1	1	0	0	XX
216	809338	1	0	0	0	A3L639C1	1	0	0	XX
217	XX	XX	143549	XX	61704	XX	XX	XX	.00020704	XX
218	9098802	.5	2249	.43042	968.0857	1.0	1	298033760	.00000325	XX
219	909820	.5	5581	.43042	2402	1.0	1	298033760	.00000806	XX
220	909820	.5	2.87342	0	0	1.0	1	0	0	XX
221	9098803	.5	0	.43042	0	1.0	1	298033760	0	XX
222	809805	1	246698	.43042	106184	1.0	1	298033760	.00035628	XX
223	809822	1	258.7311	0	0	1.0	1	0	0	XX
224	XX	XX	254790	XX	109554	XX	XX	XX	.00036759	XX

		CM					LRM				
		ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	RATIO	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	RATIO
		IF C2 NOT=	EXPENSE	1: A1L114C1	EXPENSE	IF C2 NOT=	EXPENSE	1: A1L108C1	EXPENSE	IF C2 NOT=	EXPENSE
		BLANK THEN	ASSIGNED	2: A1L114C6	RATIO	BLANK THEN	ASSIGNED	2: A1L108C6	RATIO	BLANK THEN	ASSIGNED
		GETC1	TO	3: A1L114C7	CM/	GETC1	TO	3: A1L108C7	UNIT	GETC1	TO
		('CM')	CM	4: A1L114C8	COST	('LRM')	LRM	4: A1L108C8	COST	('LRM')	LRM
LINE	CODE	ELSE C11	C5*C11	5: A1L114C9	C12/C13	ELSE C15	C5*C15	5: A1L108C9	C16/C17	ELSE C15	C5*C15
		(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)		
201	9091802	0	0	0	0	XX	.52607	476.5033	153836	.00309747	XX
202	9093802	0	0	0	0	XX	.52607	279.5748	153836	.00181735	XX
203	909120	0	0	0	0	XX	.52607	663.7862	153836	.00431488	XX
204	909320	0	0	0	0	XX	.52607	389.431	153836	.00253146	XX
205	909120	0	0	0	0	XX	0	0	0	0	XX
206	909320	0	0	0	0	XX	0	0	0	0	XX
207	9091803	0	0	0	0	XX	.52607	0	153836	0	XX
208	9093803	0	0	0	0	XX	.52607	0	153836	0	XX
209	809105	0	0	0	0	XX	.52607	69771	153836	.45354	XX
210	809305	0	0	0	0	XX	.52607	3453	153836	.02245	XX
211	809122	0	0	0	0	XX	0	0	0	0	XX
212	809322	0	0	0	0	XX	0	0	0	0	XX
213	809137	0	0	0	0	XX	.52607	258.5081	153836	.00168041	XX
214	809337	0	0	0	0	XX	.52607	123.2452	153836	.00080114	XX
215	809138	0	0	0	0	XX	0	0	0	0	XX
216	809338	0	0	0	0	XX	0	0	0	0	XX
217		XX	0	XX	0	XX	XX	75416	XX	.49024	XX
218	9098802	0	0	0	0	XX	.52607	1183	153836	.00769139	XX
219	909820	0	0	0	0	XX	.52607	2936	153836	.01909	XX
220	909820	0	0	0	0	XX	0	0	0	0	XX
221	9098803	0	0	0	0	XX	.52607	0	153836	0	XX
222	809805	0	0	0	0	XX	.52607	129780	153836	.84363	XX
223	809822	0	0	0	0	XX	0	0	0	0	XX
224		XX	0	XX	0	XX	XX	133899	XX	.8704	XX

LINE	CODE	ASSIGN'T %	VARIABLE	TM	EXPENSE	ASSIGN'T %	VARIABLE	TM(C)	EXPENSE
		IF C2 NOT=	EXPENSE	CASES_OF C8		IF C2 NOT=	EXPENSE	CASES_OF C8	
		BLANK THEN	ASSIGNED	2: A1L104C6		BLANK THEN	ASSIGNED	2: A1L109C6	
		GETC1	TO	3: A1L104C7	UNIT	GETC1	TO	3: A1L109C7	UNIT
		('TM')	TM	4: A1L104C8	COST	('TM(C)')	TM(C)	4: A1L109C8	COST
		ELSE C19	C5*C19	5: A1L104C9	C20/C21	ELSE C23	C5*C23	5: A1L109C9	C24/C25
		(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)
201	9091802	0	0	0	0 XX	0	0	0	0 XX
202	9093802	0	0	0	0 XX	0	0	0	0 XX
203	909120	0	0	0	0 XX	0	0	0	0 XX
204	909320	0	0	0	0 XX	0	0	0	0 XX
205	909120	1	.58494	67460	.00000867 XX	0	0	0	0 XX
206	909320	1	.34317	67460	.00000509 XX	0	0	0	0 XX
207	9091803	0	0	0	0 XX	0	0	0	0 XX
208	9093803	0	0	0	0 XX	0	0	0	0 XX
209	809105	0	0	0	0 XX	0	0	0	0 XX
210	809305	0	0	0	0 XX	0	0	0	0 XX
211	809122	1	190	67460	.00281647 XX	0	0	0	0 XX
212	809322	1	0	67460	0 XX	0	0	0	0 XX
213	809137	0	0	0	0 XX	0	0	0	0 XX
214	809337	0	0	0	0 XX	0	0	0	0 XX
215	809138	1	.35896	67460	.00000532 XX	0	0	0	0 XX
216	809338	1	0	67460	0 XX	0	0	0	0 XX
217	XX	191.2871	XX	.00283555	XX	XX	0	XX	0 XX
218	9098802	0	0	0	0 XX	0	0	0	0 XX
219	909820	0	0	0	0 XX	0	0	0	0 XX
220	909820	1	2.87342	67460	.00004259 XX	0	0	0	0 XX
221	9098803	0	0	0	0 XX	0	0	0	0 XX
222	809805	0	0	0	0 XX	0	0	0	0 XX
223	809822	1	258.7311	67460	.00383531 XX	0	0	0	0 XX
224	XX	261.6045	XX	.00387791	XX	XX	0	XX	0 XX



LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	ASSIGN'T %	VARIABLE	SEM	EXPENSE
		CLOR IF C2 NOT= BLANK THEN GETC1 ( 'CLOR' ) ELSE C27 (27)	EXPENSE ASSIGNED TO CLOR C5*C27 (28)	1: A1L145C1 2: A1L145C6 3: A1L145C7 4: A1L145C8 5: A1L145C9 (29)	RATIO CLOR/ VARIABLE C28/C5 (30)	TH(W) IF C2 NOT= BLANK THEN GETC1 ( 'TH(W)' ) ELSE C31 (31)	EXPENSE ASSIGNED TO TH(W) C5*C31 (32)	1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (33)	RATIO TH(W)/ VARIABLE C32/C5 (34)
201	9091802	0	0	0	0 XX	.04351	39.40971	162656	.00024229 XX
202	9093802	0	0	0	0 XX	.04351	23.12253	162656	.00014216 XX
203	909120	0	0	0	0 XX	.04351	54.89914	162656	.00033752 XX
204	909320	0	0	0	0 XX	.04351	32.2083	162656	.00019801 XX
205	909120	0	0	0	0 XX	0	0	0	0 XX
206	909320	0	0	0	0 XX	0	0	0	0 XX
207	9091803	0	0	0	0 XX	.04351	0	162656	0 XX
208	9093803	0	0	0	0 XX	.04351	0	162656	0 XX
209	809105	0	0	0	0 XX	.04351	5770	162656	.03548 XX
210	809305	0	0	0	0 XX	.04351	285.6377	162656	.00175608 XX
211	809122	0	0	0	0 XX	0	0	0	0 XX
212	809322	0	0	0	0 XX	0	0	0	0 XX
213	809137	0	0	0	0 XX	.04351	21.38019	162656	.00013144 XX
214	809337	0	0	0	0 XX	.04351	10.19312	162656	.00006267 XX
215	809138	0	0	0	0 XX	0	0	0	0 XX
216	809338	0	0	0	0 XX	0	0	0	0 XX
217	XX	0	0	XX	0 XX	XX	6237	XX	.03835 XX
218	9098802	0	0	0	0 XX	.04351	97.85913	162656	.00060163 XX
219	909820	0	0	0	0 XX	.04351	242.8416	162656	.00149297 XX
220	909820	0	0	0	0 XX	0	0	0	0 XX
221	9098803	0	0	0	0 XX	.04351	0	162656	0 XX
222	809805	0	0	0	0 XX	.04351	10733	162656	.06599 XX
223	809822	0	0	0	0 XX	0	0	0	0 XX
224	XX	0	0	XX	0 XX	XX	11074	XX	.06808 XX

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
101	809001	DIESEL YARD LOCOMOTIVE REPAIRS	12	A3L301C12	15705	A3L301C12	0	
102	809003	OTHER YARD LOCOMOTIVE REPAIRS	12	A3L303C12	0	A3L303C12	0	
103	002	LOCO/YARD PORTION	2	A2L102C44	0	B9L453C4	45.24347	
104	005	LOCO/YARD PORTION	2	A2L105C44	0	B9L454C4	3.20261	
105	024	LOCO/YARD PORTION	2	A2L120C44	0	B9L455C4	.09271	
106	028	YARD PORTION	2	A2L124C44	0	B9L403C4	1040	
107	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C4	651.5752	
108	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C4	4.92223	
109	114	LOCO/YARD PORTION	2	A2L144C44	0	B9L456C4	66.68091	
110	117	LOCO/YARD PORTION	2	A2L147C44	0	B9L457C4	53.28418	
111	126	LOCO/YARD PORTION	2	A2L156C44	0	B9L458C4	.76698	
112	129	LOCO/YARD PORTION-(CR)	2	A2L159C44	0	B9L459C4	.48885	
113	141	LOCO/YARD PORTION	2	A2L171C44	0	B9L460C4	2.61279	
114	144	LOCO/YARD PORTION-(CR)	2	A2L174C44	0	B9L461C4	1.88795	
115	147	LOCO/YARD PORTION	2	A2L177C44	0	B9L462C4	0	
116	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C4	.30914	
117	110	SMALL TOOLS	2	A2L140C44	0	B9L464C4	56.85498	
118	307	WORK & NR EQUIP REPAIRS	2	A2L245C44	0	B9L465C4	25.14758	
119	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C4	647.0957	
120	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C4	442.4073	
121	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C4	26.46408	
122	205	LOCO FRINGES	6	A2L205C44	0	B9L411C4	2483	
123	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C4	1405	
124	209	YARD PORTION	6	A2L209C44	0	B9L413C4	0	
125	210	YARD PORTION-(CR)	6	A2L210C44	0	B9L414C4	0	
126	214	YARD PORTION	6	A2L214C44	0	B9L415C4	.06377	
127	215	YARD PORTION-(CR)	6	A2L215C44	0	B9L416C4	0	
128	217	YARD PORTION	6	A2L217C44	0	B9L417C4	0	
129	218	LOCO OTHER YARD	0	A2L218C44	0	B9L418C4	423.6802	
130	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C4	-617.45	
131	421	SWITCH CREWS	11	A2L321C44	184300	A2L321C44	0	
132	422	CONTROLLING OPERATIONS	10	A2L322C44	30601	A2L322C44	0	
133	423	YARD & TERMINAL CLERICAL	10	A2L323C44	15604	A2L323C44	0	
134	424	SWITCHES, SIGNALS, ETC.	10	A2L324C44	766	A2L324C44	0	
135	425	LOCOMOTIVE FUEL	10	A2L325C44	43654	A2L325C44	0	
136	426	YARD ELECTRIC POWER	10	A2L326C44	0	A2L326C44	0	
137	427	LOCOMOTIVE SERVICING	10	A2L327C44	671	A2L327C44	0	
138	429	CLEARING WRECKS	10	A2L329C44	126	A2L329C44	0	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
139	420	YARD ADMINISTRATION	10	A2L320C44	3557	A2L320C44		0
140	430	YARD FRINGES	10	A2L330C44	80345	A2L330C44		0
141	431	YARD CASUALTIES	10	A2L331C44	4675	A2L331C44		0
142	432	YARD JT. FACILITIES-DR	10	A2L332C44	6325	A2L332C44		0
143	433	YARD JT. FACILITIES-(CR)	10	A2L333C44	667	A2L333C44		0
144	434	YARD OTHER	10	A2L334C44	10	A2L334C44		0
145	005	M OF W&S ADMIN - OTHER/TRANSP./ELEC POWER	2	A2L105C44	0	B9L471C4		.3488
146	024	ROAD DAMAGE - OTHER/TRANSP./ELEC POWER	2	A2L120C44	0	B9L472C4		.0101
147	114	FRINGES - OTHER/TRANSP./ELEC POWER	2	A2L144C44	0	B9L473C4		7.26221
148	117	CASUALTIES - OTHER/TRANSP./ELEC POWER	2	A2L147C44	0	B9L474C4		5.80317
149	126	JT FAC RENT - DR - OT/TRANSP./ELEC POWER	2	A2L156C44	0	B9L475C4		.08353
150	129	JT. FAC RENT (CR)-OTHER/TRANSP./ELEC POWER	2	A2L159C44	0	B9L476C4		.05324
151	141	JT. FAC - (DR) - OTHER/TRANSP./ELEC POWER	2	A2L171C44	0	B9L477C4		.28456
152	144	JT. FAC - (CR) OTHER/TRANSP./ELEC POWER	2	A2L174C44	0	B9L478C4		.20562
153	147	DISMANTLING - OTHER/TRANSP./ELEC POWER	2	A2L177C44	0	B9L479C4		0
154	150	OTHER TRANSP./ELEC POWER	0	A2L180C44	0	B9L480C4		.03367
155	110	SMALL TOOLS	2	A2L140C44	0	B9L481C4		6.19207
156	307	WORK EQUIP & NR EQ REP/TRANSP.	2	A2L245C44	0	B9L482C4		2.73882
157		SUBTOTAL : (SUM L101-111)+L113+(SUM L115-124)+L126+L128+L129+(SUM L131-142)+(SUM L144-149)+L151+(SUM L153-156)-(L112+L114+L125+L127+L130 +L143+L150+L152)	XX	XX	385672	XX		8017
158		S&T CO. OPR EXP	0	B1L109C1	0	B1L109C1		0
159		TOTAL OPR EXP: L157 +L158	XX	XX	385672	XX		8017

LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6	SOURCE	ANNUALI- ZATION PERIOD	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1	UNIT COST C7 /C9	EXPENSE RATIO SEM- VARIABLE C7 /C5
		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
101	809001	.81768	12841	1	12841 A3L301C1	3	186390	.0689	1
102	809003	.81768	0	1	0 A3L303C1	3	186390	0	0
103	002	.46413	20.99907	1	20.99907 A2L102C1	5	188543	.00011138	1
104	005	.46413	1.48644	1	1.48644 A2L105C1	5	188543	.00000788	1
105	024	.42269	.03919	1	.03919 A2L120C1	1	162656	.00000024	1
106	028	.46413	482.7247	1	482.7247 A2L124C1	5	188543	.00256028	1
107	032	.61651	401.7012	1	401.7012 A2L128C1	5	188543	.00213055	1
108	101	.61651	3.03459	1	3.03459 A2L131C1	5	188543	.00001609	1
109	114	.46413	30.94893	1	30.94893 A2L144C1	5	188543	.00016415	1
110	117	.42269	22.52285	1	22.52285 A2L147C1	1	162656	.00013847	1
111	126	.42269	.3242	1	.3242 A2L156C1	1	162656	.00000199	1
112	129	.42269	.20663	1	.20663 A2L159C1	1	162656	.00000127	1
113	141	.42269	1.10441	1	1.10441 A2L171C1	1	162656	.00000679	1
114	144	.42269	.79803	1	.79803 A2L174C1	1	162656	.00000491	1
115	147	.42269	0	1	0 A2L177C1	1	162656	0	0
116	150	.81768	.25278	1	.25278 A2L180C1	1	162656	.00000155	1
117	110	.46413	26.38838	1	26.38838 A2L140C1	5	188543	.00013996	1
118	307	.45348	11.40394	1	11.40394 A2L245C1	3	186390	.00006118	1
119	201	.61282	396.5521	1	396.5521 A2L201C1	3	186390	.00212753	1
120	203	.81768	361.7462	1	361.7462 A2L203C1	3	186390	.0019408	1
121	204	.58417	15.45942	1	15.45942 A2L204C1	1	162656	.00009504	1
122	205	.61282	1522	1	1522 A2L205C1	3	186390	.00816612	1
123	206	.58417	820.9142	1	820.9142 A2L206C1	1	162656	.00504692	1
124	209	.58417	0	1	0 A2L209C1	1	162656	0	0
125	210	.58417	0	1	0 A2L210C1	1	162656	0	0
126	214	.58417	.03725	1	.03725 A2L214C1	1	162656	.00000023	1
127	215	.58417	0	1	0 A2L215C1	1	162656	0	0
128	217	.58417	0	1	0 A2L217C1	1	162656	0	0
129	218	.81768	346.4335	1	346.4335 A2L218C1	1	162656	.00212985	1
130	216	.81768	-504.8749	1	-504.8749 A2L216C1	3	186390	-.00270869	1
131	421	.85972	158446	1	158446 A2L321C1	1	162656	.97412	1
132	422	.61405	18790	1	18790 A2L322C1	1	162656	.11552	1
133	423	.61405	9581	1	9581 A2L323C1	1	162656	.05891	1
134	424	.61405	470.3643	1	470.3643 A2L324C1	1	162656	.00289176	1
135	425	.61405	26805	1	26805 A2L325C1	1	162656	.1648	1
136	426	.61405	0	1	0 A2L326C1	1	162656	0	0
137	427	.61405	412.0293	1	412.0293 A2L327C1	1	162656	.00253313	1
138	429	.61405	77.37063	1	77.37063 A2L329C1	1	162656	.00047567	1

		ASSIGN'T % IF C2 NOT= BLANK THEN								
		VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE	GETC1 ( 'TH(S)') +GETC1 ( 'TH(Y)') +GETC1 ( 'LTM') ELSE C6	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6			SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1	UNIT COST C7 /C9	EXPENSE RATIO SEM- VARIABLE C7 /C5	
LINE	CODE	(4)	(5)	(6)	(7)	SOURCE	ANNUALI- ZATION PERIOD (8)	(9)	(10)	(11)
139	420	.61405	2184	1	2184	A2L320C1	1	162656	.01343	1
140	430	.61405	49336	1	49336	A2L330C1	1	162656	.30331	1
141	431	.61405	2870	1	2870	A2L331C1	1	162656	.01765	1
142	432	.61405	3883	1	3883	A2L332C1	1	162656	.02388	1
143	433	.61405	409.5731	1	409.5731	A2L333C1	1	162656	.00251802	1
144	434	.61405	6.14053	1	6.14053	A2L334C1	1	162656	.00003775	1
145	005	.46413	.16189	1	.16189	A2L105C1	5	188543	.00000086	1
146	024	.42269	.00426804	1	.00426804	A2L120C1	1	162656	.00000003	1
147	114	.46413	3.37064	1	3.37064	A2L144C1	5	188543	.00001788	1
148	117	.42269	2.45296	1	2.45296	A2L147C1	1	162656	.00001508	1
149	126	.42269	.03531	1	.03531	A2L156C1	1	162656	.00000022	1
150	129	.42269	.0225	1	.0225	A2L159C1	1	162656	.00000014	1
151	141	.42269	.12028	1	.12028	A2L171C1	1	162656	.00000074	1
152	144	.42269	.08691	1	.08691	A2L174C1	1	162656	.00000053	1
153	147	.42269	0	1	0	A2L177C1	1	162656	0	0
154	150	.61405	.02067	1	.02067	A2L180C1	1	162656	.00000013	1
155	110	.46413	2.87396	1	2.87396	A2L140C1	5	188543	.00001524	1
156	307	.45348	1.242	1	1.242	A2L245C1	3	186390	.00000666	1
157		.73733	290277	1	290277	XX	XX	XX	1.77154	1
158		.73733	0	1	0	A2L321C1	1	162656	0	XX
159		XX	290277	XX	290277	XX	XX	XX	1.77154	XX

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
201	9091802	LOCO SERVICING - DEPR - YARD	0	B2L934C2	0	B5L546C4	131.4414	
202	9093802	LOCO SERVICING - LR - YARD	0	B2L844C2	0	B5L547C4	38.55975	
203	909120	S&E - DEPR - LOCO/YARD	0	B2L920C2	0	B5L412C3	171.8859	
204	909320	S&E - LR - LOCO/YARD	0	B2L830C2	0	B5L412C4	50.42111	
205	9091803	POWER GROUP - DEPR - YARD	0	B2L935C2	0	B5L558C4	1407	
206	9093803	POWER GROUP - LR - YARD	0	B2L845C2	0	B5L559C4	412	
207	8091051	YARD LOCOMOTIVES - DEPR	0	B2L207C2	0	B2L207C2	3807	
208	8093051	YARD LOCOMOTIVES - LR	0	B2L511C2	0	B2L511C2	0	
209	809137	LOCO SHOP MACH - DEPR - YARD	0	B2L209C2	0	B5L562C4	28.21033	
210	809337	LOCO SHOP MACH - LR - YARD	0	B2L512C2	0	B5L563C4	6.72472	
211		SUBTOTAL DEPR : L201+L203+L205+L207+L209	XX	XX	0	XX	5545	
212		S&T CO. DEPR.	0	B1L110C1	0	B1L110C1	0	
213		SUBTOTAL-DL EXPENSE: (SUM L201-210)	XX	XX	0	XX	6053	
214	9098802	LOCO SERVICING - ROI - YARD	0	B5L625C4	0	B5L625C4	326.3852	
215	909820	S&E/SM - ROI - LOCO/YARD	0	B5L627C4	0	B5L627C4	760.3222	
216	9098803	POWER GROUP - ROI - YARD	0	B5L670C4	0	B5L670C4	4008	
217	8098051	LOCOMOTIVES - ROI - YARD	0	B5L702C4	0	B5L702C4	3330	
218		SUBTOTAL : SUM L214-217	XX	XX	0	XX	8425	
219		S&T CO. - ROI	0	B5L735C4	0	B5L735C4	0	
220		SUBTOTAL - ROI EXPENSE: L218 +L219	XX	XX	0	XX	8425	

LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ( 'TH(S)' ) +GETC1 ( 'TH(Y)' ) ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUALI- ZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM- VARIABLE C7 /C5
201	9091802	.5	65.72071	1	65.72071	A3L713C1	1	162656	.00040405	XX
202	9093802	1	38.55975	1	38.55975	A3L814C1	1	162656	.00023706	XX
203	909120	.5	85.94293	1	85.94293	A3L714C1	1	162656	.00052837	XX
204	909320	1	50.42111	1	50.42111	A3L815C1	1	162656	.00030999	XX
205	9091803	.5	703.5	1	703.5	A3L722C1	1	162656	.00432506	XX
206	9093803	1	412	1	412	A3L823C1	1	162656	.00253295	XX
207	8091051	1	3807	1	3807	A3L401C1	1	162656	.02341	XX
208	8093051	1	0	1	0	A3L601C1	1	162656	0	XX
209	809137	.5	14.10516	1	14.10516	A3L438C1	1	162656	.00008672	XX
210	809337	1	6.72472	1	6.72472	A3L638C1	1	162656	.00004134	XX
211		.84325	4676	1	4676	XX	XX	XX	.02875	XX
212		.84325	0	1	0	1.0	1	162656	0	XX
213		XX	5183	XX	5183	XX	XX	XX	.03187	XX
214	9098802	.5	163.1926	1	163.1926	1.0	1	162656	.0010033	XX
215	909820	.5	380.1611	1	380.1611	1.0	1	162656	.0023372	XX
216	9098803	.5	2004	1	2004	1.0	1	162656	.01232	XX
217	8098051	1	3330	1	3330	1.0	1	162656	.02047	XX
218		.69763	5877	1	5877	XX	XX	XX	.03614	XX
219		.69763	0	1	0	1.0	1	162656	0	XX
220		XX	5877	XX	5877	XX	XX	XX	.03614	XX

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
101	501	CLEANING CAR INTERIORS	13	A2L336C44	2289	A2L336C44	0	
102	505	PORTION 501	13	A2L340C44	0	B9L114C3	143.2195	
103	502	ADJUSTING AND TRANSFERING LOADS	13	A2L337C44	437	A2L337C44	0	
104	505	PORTION 502	13	A2L340C44	0	B9L114C5	27.34248	
105	503	CAR LOADING DEVICES/GRAIN DOORS	13	A2L338C44	7	A2L338C44	0	
106	505	PORTION 503	13	A2L340C44	0	B9L114C7	.43798	
107	519	CLERICAL AND ACCOUNTING EMPLOYEES	14	A2L354C44	0	A2L354C44	26215	
108	518	PORTION 519	14	A2L353C44	0	B9L115C3	1005	
109	522	PORTION 519	14	A2L357C44	0	B9L116C3	8365	
110	523	PORTION 519	14	A2L358C44	0	B9L117C3	453.3776	
111	524	PORTION 519	14	A2L359C44	0	B9L118C3	0	
112	525	PORTION 519-(CR)	14	A2L360C44	0	B9L119C3	0	
113	526	PORTION 519	14	A2L361C44	0	B9L120C3	0	
114	521	LOSS & DAMAGE CLAIMS PROCESSING	14	A2L356C44	0	A2L356C44	1320	
115	518	PORTION 521	14	A2L353C44	0	B9L115C7	50.62235	
116	522	PORTION 521	14	A2L357C44	0	B9L116C7	421.2306	
117	523	PORTION 521	14	A2L358C44	0	B9L117C7	22.82885	
118	524	PORTION 521	14	A2L359C44	0	B9L118C7	0	
119	525	PORTION 521-(CR)	14	A2L360C44	0	B9L119C7	0	
120	526	PORTION 521	14	A2L361C44	0	B9L120C7	0	
121		SUBTOTAL CARLOAD: SUM L101-106	XX	XX	2733	XX	171	
122		SUBTOTAL CLERICAL & CLAIMS: (SUM L107-111)+(SUM L113-118)+L120 -(L112+L119)	XX	XX	0	XX	37853	



LINE	CODE	VARIABLE		ASSIGN'T %	VARIABLE		CM		UNIT COST C7 /C9 (10)
		VARIABILITY PERCENTAGE # (4)	EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	IF C2 NOT= BLANK THEN GETC1 ( 'CM' ) ELSE C6 (6)	EXPENSE ASSIGNED TO CM C5*C6 (7)	SOURCE	ANNUALI- ZATION PERIOD (8)	CASES_OF C8 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (9)	
101	501	.8986	2056	0	0	A2L336C1	1	0	0
102	505	.8986	128.6976	0	0	A2L340C1	1	0	0
103	502	.8986	392.6898	0	0	A2L337C1	1	0	0
104	505	.8986	24.57006	0	0	A2L340C1	1	0	0
105	503	.8986	6.29023	0	0	A2L338C1	1	0	0
106	505	.8986	.39357	0	0	A2L340C1	1	0	0
107	519	.73673	19313	0	0	A2L354C1	1	0	0
108	518	.73673	740.6738	0	0	A2L353C1	1	0	0
109	527	.73673	6163	0	0	A2L357C1	1	0	0
110	523	.73673	334.0172	0	0	A2L358C1	1	0	0
111	524	.73673	0	0	0	A2L359C1	1	0	0
112	525	.73673	0	0	0	A2L360C1	1	0	0
113	526	.73673	0	0	0	A2L361C1	1	0	0
114	521	.73673	972.4845	0	0	A2L356C1	1	0	0
115	518	.73673	37.29504	0	0	A2L353C1	1	0	0
116	522	.73673	310.3335	0	0	A2L357C1	1	0	0
117	523	.73673	16.81872	0	0	A2L358C1	1	0	0
118	524	.73673	0	0	0	A2L359C1	1	0	0
119	525	.73673	0	0	0	A2L360C1	1	0	0
120	526	.73673	0	0	0	A2L361C1	1	0	0
121		XX	2609	XX	0	XX	XX	XX	0
122		XX	27888	XX	0	XX	XX	XX	0

LINE	CODE	ASSIGN'T %	VARIABLE	CLOT	UNIT	ASSIGN'T %	VARIABLE	CLOR	UNIT
		IF C2 NOT=	EXPENSE	CASES_OF C8	COST	IF C2 NOT=	EXPENSE	CASES_OF C8	COST
		BLANK THEN	ASSIGNED	1: A1L144C1		BLANK THEN	ASSIGNED	1: A1L145C1	
		GETC1	TO	2: A1L144C6		GETC1	TO	2: A1L145C6	
		('CLOT')	CLOT	3: A1L144C7		('CLOR')	CLOR	3: A1L145C7	
		ELSE C11	C5*C11	4: A1L144C8	C12/C13	ELSE C15	C5*C15	4: A1L145C8	C16/C17
		(11)	(12)	5: A1L144C9	(14)	(15)	(16)	5: A1L145C9	(18)
				(13)				(17)	
101	501	0	0	0	0	1	2056	5962	.34498
102	505	0	0	0	0	1	128.6976	5962	.02158
103	502	0	0	0	0	1	392.6898	5962	.06586
104	505	0	0	0	0	1	24.57006	5962	.00412082
105	503	0	0	0	0	1	6.29023	5962	.00105498
106	505	0	0	0	0	1	.39357	5962	.00006601
107	519	1	19313	10114	1.9094	0	0	0	0
108	518	1	740.6738	10114	.07323	0	0	0	0
109	522	1	6163	10114	.60932	0	0	0	0
110	523	1	334.0172	10114	.03302	0	0	0	0
111	524	1	0	10114	0	0	0	0	0
112	525	1	0	10114	0	0	0	0	0
113	526	1	0	10114	0	0	0	0	0
114	521	1	972.4845	10114	.09614	0	0	0	0
115	518	1	37.29504	10114	.00368714	0	0	0	0
116	522	1	310.3335	10114	.03068	0	0	0	0
117	523	1	16.81872	10114	.00166277	0	0	0	0
118	524	1	0	10114	0	0	0	0	0
119	525	1	0	10114	0	0	0	0	0
120	526	1	0	10114	0	0	0	0	0
121		XX	0	XX	0	XX	2609	XX	.43767
122		XX	27888	XX	2.75714	XX	0	XX	0

## FREIGHT CAR OWNERSHIP AND MAINTENANCE

## CALCULATION OF WEIGHTED AVERAGE CAR REPAIR - REGRESSED

LINE	CODE	IDENTIFICATION	WT-C0	VARIABILITY	SOURCE	AP*	SOURCE	CAR MILES	SOURCE	CAR MILES
			REGRES	PERCENTAGE				RUNNING		RUNNING
			SION					ONE YEAR		TWO YEARS
			(1)	(2)		(3)		(4)		(5)
1	809006	REPAIR-BOX CAR 40 FT	0	0	A3L308C1	3	B7L801C7	0	B7L801C16	0
2	809007	REPAIR-BOX CAR 50 FT	0	0	A3L309C1	3	B7L802C7	13460	B7L802C16	15011
3	809008	REPAIR-BOX CAR EQUIP	0	0	A3L310C1	3	B7L803C7	260549	B7L803C16	299123
4	809009	REPAIR-GONDOLA GEN	0	0	A3L311C1	3	B7L804C7	337565	B7L804C16	396283
5	809010	REPAIR-GONDOLA EQUIP	0	0	A3L312C1	3	B7L805C7	180700	B7L805C16	216907
6	809011	REPAIR-COVERED HOPPER	0	0	A3L313C1	3	B7L806C7	211958	B7L806C16	234241
7	809012	REPAIR-O/T HOPPER GS	0	0	A3L314C1	3	B7L807C7	140756	B7L807C16	159582
8	809013	REPAIR-O/T HOPPER SS	0	0	A3L315C1	3	B7L808C7	60217	B7L808C16	64900
9	809014	REPAIR-MECH REEFER	0	0	A3L316C1	3	B7L809C7	6672	B7L809C16	7104
10	809015	REPAIR-NONMECH REEFER	0	0	A3L317C1	3	B7L810C7	10487	B7L810C16	12407
11	809016	REPAIR-FLAT TOFC	0	0	A3L318C1	3	B7L811C7	148897	B7L811C16	151782
12	809017	REPAIR-FLAT MULTILEVEL	0	0	A3L319C1	3	B7L812C7	26729	B7L812C16	32527
13	809018	REPAIR-FLAT GENERAL	0	0	A3L320C1	3	B7L813C7	1009	B7L813C16	1202
14	809019	REPAIR-FLAT OTHER	0	0	A3L321C1	3	B7L814C7	47203	B7L814C16	59344
15	809020	REPAIR-ALL OTHER TYPES	0	0	A3L322C1	3	B7L815C7	218031	B7L815C16	227922
16	809021	REPAIR-AUTORACKS	0	0	A3L324C1	3	B7L812C7	26729	B7L812C16	32527
17	809023	REPAIR-MISC ACCESS.	0	0	A3L325C1	3	B7L816C7	1664233	B7L816C16	1878338
18		SUBTOTAL FRT CAR RPR:								
		SUM L1-17	XX	XX	XX	XX	XX	XX	XX	XX
19		WEIGHTED AVG REPAIR								
		IF L18C9>=9.0 THEN								
		L18C11/L18C10 ELSE 0.0	XX	XX	XX	XX	XX	XX	XX	XX

\*ABBREVIATION OF ANNUALIZATION PERIOD

[illegible]

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809006	FREIGHT CAR REPAIRS	0	A3L308C12	0	A3L308C12	0
102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C3	0
103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C3	0
104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C3	0
105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C3	0
106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C3	0
107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C3	0
108	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C3	0
109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C3	0
110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C3	0
111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C3	0
112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C3	0
113	150	OTHER EXPENSE	0	A2L180C44	0	B9L212C3	0
114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C3	0
115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C3	0
116	220	FC ADMINIST	16	A2L220C44	0	B9L215C3	0
117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C3	0
118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C3	0
119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C3	0
120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C3	0
121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C3	0
122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C3	0
123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C3	0
124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C3	0
125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C3	0
126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C3	0
127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C3	0
128		TOTAL OPERATING EXP : (SUM L101-127) -2.*(L109+L111+L122+L124+L127)	XX	XX	0	XX	0
129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L413C3	0
130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L413C4	0
131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L413C7	0
132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L413C8	0
133	809106	FREIGHT CAR-DEPR	0	B2L215C2	0	B2L215C2	0
134	809306	FREIGHT CAR-LEASE/RENT	0	B2L520C2	0	B2L520C2	0
135	9406	NET PER DIEM RENT-MILEAGE	0	B2L611C2	0	B2L611C2	0
136	9506	NET PER DIEM RENT-TIME	0	B2L612C2	0	B2L612C2	0
137		TOTAL DEPR, L/R EXPENSE :SUM L129-136	XX	XX	0	XX	0
138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L628C4	0	B5L628C4	0
139	809806	FREIGHT CAR-ROI	0	B5L703C4	0	B5L703C4	0
140		TOTAL ROI : L138+L139	XX	XX	0	XX	0
141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) : L128+L137+L140	XX	XX	0	XX	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L801C9 YARD 2: C7 *B7L801C18 PORTION 3: C7 *B7L801C27 OF CM 4: C7 *B7L801C36 EXPENSE 5: C7 *B7L801C45 C7 -C10 (10) (11)	
101	809006	.86	0	A1L561C2	.5	0	0	A3L308C1	3	0	0
102	002	.46413	0	A1L561C2	.5	0	0	A2L102C1	5	0	0
103	005	.46413	0	A1L561C2	.5	0	0	A2L105C1	5	0	0
104	024	.42269	0	A1L561C2	.5	0	0	A2L120C1	1	0	0
105	033	.29608	0	A1L561C2	.5	0	0	A2L129C1	5	0	0
106	114	.46413	0	A1L561C2	.5	0	0	A2L144C1	5	0	0
107	117	.42269	0	A1L561C2	.5	0	0	A2L147C1	1	0	0
108	126	.42269	0	A1L561C2	.5	0	0	A2L156C1	1	0	0
109	129	.42269	0	A1L561C2	.5	0	0	A2L159C1	1	0	0
110	141	.42269	0	A1L561C2	.5	0	0	A2L171C1	1	0	0
111	144	.42269	0	A1L561C2	.5	0	0	A2L174C1	1	0	0
112	147	.42269	0	A1L561C2	.5	0	0	A2L177C1	1	0	0
113	150	.86	0	A1L561C2	.5	0	0	A2L180C1	1	0	0
114	110	.46413	0	A1L561C2	.5	0	0	A2L140C1	5	0	0
115	307	.45348	0	A1L561C2	.5	0	0	A2L245C1	3	0	0
116	220	.28323	0	A1L561C2	.5	0	0	A2L220C1	3	0	0
117	222	.86	0	A1L561C2	.5	0	0	A2L222C1	3	0	0
118	223	.25275	0	A1L561C2	.5	0	0	A2L223C1	1	0	0
119	224	.28323	0	A1L561C2	.5	0	0	A2L224C1	3	0	0
120	225	.25275	0	A1L561C2	.5	0	0	A2L225C1	1	0	0
121	228	.25275	0	A1L561C2	.5	0	0	A2L228C1	1	0	0
122	229	.25275	0	A1L561C2	.5	0	0	A2L229C1	1	0	0
123	233	.25275	0	A1L561C2	.5	0	0	A2L233C1	1	0	0
124	234	.25275	0	A1L561C2	.5	0	0	A2L234C1	1	0	0
125	236	.25275	0	A1L561C2	.5	0	0	A2L236C1	1	0	0
126	237	.86	0	A1L561C2	.5	0	0	A2L237C1	1	0	0
127	235	.86	0	A1L561C2	.5	0	0	A2L235C1	3	0	0
128	XX	XX	0	XX	XX	0	0	XX	XX	0	0
129	909120	.5	0	A1L561C2	.5	0	0	A3L714C1	1	0	0
130	909320	1	0	A1L561C2	.5	0	0	A3L815C1	1	0	0
131	809138	.5	0	A1L561C2	.5	0	0	A3L439C1	1	0	0
132	809338	1	0	A1L561C2	.5	0	0	A3L639C1	1	0	0
133	809106	1	0	A1L561C4	.4	0	0	A3L408C1	1	0	0
134	809306	1	0	XX	XX	0	0	A3L608C1	1	0	0
135	9406	1	0	1.0	1	0	0	A3L201C1	1	0	0
136	9506	1	0	XX	XX	0	0	A3L201C1	1	0	0
137	XX	XX	0	XX	XX	0	0	XX	XX	0	0
138	909820	.5	0	A1L561C2	.5	0	0	1.0	1	0	0
139	809806	1	0	A1L561C4	.4	0	0	1.0	1	0	0
140	XX	XX	0	XX	XX	0	0	XX	XX	0	0
141	XX	XX	0	XX	XX	0	0	XX	XX	0	0

\*ABBREVIATION FOR ANNUALIZATION PERIOD

		CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9		RATIO	CASES_OF C9		RATIO	CASES_OF C9		
		1: B7L801C7	UNIT	CM (LH)	1: B7L801C5	UNIT	CM-YARD	1: C8 *B7L801C4		YARD
		2: B7L801C16	COST	TO TOTAL	2: B7L801C14	COST	TO TOTAL	2: C8 *B7L801C13		PORTION
		3: B7L801C25	PER	VARIABLE	3: B7L801C23	PER	VARIABLE	3: C8 *B7L801C22		OF CD
		4: B7L801C34	CM (LH)	COST	4: B7L801C32	CM - YARD	COST	4: C8 *B7L801C31		EXPENSE
LINE	CODE	5: B7L801C43	C10/C12	C10/C5	5: B7L801C41	C11/C15	C11/C5	5: C8 *B7L801C40		C8 -C18
		(12)	(13)	(14)	(15)	(16)	(17)	(18)		(19)
101	809006	0		0	0	0	0	0		0
102	002	.4		0	0	.002	0	0		0
103	005	.4		0	0	.002	0	0		0
104	024	0		0	0	0	0	0		0
105	033	.4		0	0	.002	0	0		0
106	114	.4		0	0	.002	0	0		0
107	117	0		0	0	0	0	0		0
108	126	0		0	0	0	0	0		0
109	129	0		0	0	0	0	0		0
110	141	0		0	0	0	0	0		0
111	144	0		0	0	0	0	0		0
112	147	0		0	0	0	0	0		0
113	150	0		0	0	0	0	0		0
114	110	.4		0	0	.002	0	0		0
115	307	0		0	0	0	0	0		0
116	220	0		0	0	0	0	0		0
117	222	0		0	0	0	0	0		0
118	223	0		0	0	0	0	0		0
119	224	0		0	0	0	0	0		0
120	225	0		0	0	0	0	0		0
121	228	0		0	0	0	0	0		0
122	229	0		0	0	0	0	0		0
123	233	0		0	0	0	0	0		0
124	234	0		0	0	0	0	0		0
125	236	0		0	0	0	0	0		0
126	237	0		0	0	0	0	0		0
127	235	0		0	0	0	0	0		0
128		XX		0	XX		0	0		0
129	909120	0		0	0	0	0	0		0
130	909320	0		0	0	0	0	0		0
131	809138	0		0	0	0	0	0		0
132	809338	0		0	0	0	0	0		0
133	809106	0		0	0	0	0	0		0
134	809306	0		0	0	0	0	0		0
135	9406	0		0	0	0	0	0		0
136	9506	0		0	0	0	0	0		0
137		XX		0	XX		0	0		0
138	909820	0		0	0	0	0	0		0
139	809806	0		0	0	0	0	0		0
140		XX		0	XX		0	0		0
141		XX		0	XX		0	0		0

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L801C2	CD (LH)	CD (LH)	1: B7L801C1	CD-YARD	CD-YARD
		2: B7L801C11	COST	TO TOTAL	2: B7L801C10	COST	TO TOTAL
		3: B7L801C20	PER	VARIABLE	3: B7L801C19	PER	VARIABLE
		4: B7L801C29	CD (LH)	COST	4: B7L801C28	CD-YARD	COST
		5: B7L801C38	C18/C20	C18/C5	5: B7L801C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
101	809006	0	0	0	0	0	0
102	002	.00070547	0	0	.001	0	0
103	005	.00070547	0	0	.001	0	0
104	024	0	0	0	0	0	0
105	033	.00070547	0	0	.001	0	0
106	114	.00070547	0	0	.001	0	0
107	117	0	0	0	0	0	0
108	126	0	0	0	0	0	0
109	129	0	0	0	0	0	0
110	141	0	0	0	0	0	0
111	144	0	0	0	0	0	0
112	147	0	0	0	0	0	0
113	150	0	0	0	0	0	0
114	110	.00070547	0	0	.001	0	0
115	307	0	0	0	0	0	0
116	220	0	0	0	0	0	0
117	222	0	0	0	0	0	0
118	223	0	0	0	0	0	0
119	224	0	0	0	0	0	0
120	225	0	0	0	0	0	0
121	228	0	0	0	0	0	0
122	229	0	0	0	0	0	0
123	233	0	0	0	0	0	0
124	234	0	0	0	0	0	0
125	236	0	0	0	0	0	0
126	237	0	0	0	0	0	0
127	235	0	0	0	0	0	0
128		XX	0	0	XX	0	0
129	909120	0	0	0	0	0	0
130	909320	0	0	0	0	0	0
131	809138	0	0	0	0	0	0
132	809338	0	0	0	0	0	0
133	809106	0	0	0	0	0	0
134	809306	0	0	0	0	0	0
135	9406	0	0	0	0	0	0
136	9506	0	0	0	0	0	0
137		XX	0	0	XX	0	0
138	909820	0	0	0	0	0	0
139	809806	0	0	0	0	0	0
140		XX	0	0	XX	0	0
141		XX	0	0	XX	0	0



			WT-C0 REGRES- SION REF	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
201	809007	FREIGHT CAR REPAIRS	0	A3L309C12	0	A3L309C12	683.396
202	002	ADMINIST B & B	2	A2L102C44	0	B9L201C5	1.1604
203	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C5	.08214
204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C5	.00237787
205	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C5	16.71154
206	114	FRINGES OTHER	2	A2L144C44	0	B9L205C5	1.71023
207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C5	1.36663
208	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C5	.01967
209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C5	.01254
210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C5	.06701
211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C5	.04842
212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C5	0
213	150	OTHER EXP	0	A2L180C44	0	B9L212C5	.00792883
214	110	SMALL TOOLS	2	A2L140C44	0	B9L213C5	1.45821
215	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C5	.64498
216	220	FC ADMINIST	16	A2L220C44	0	B9L215C5	51.35733
217	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C5	24.21846
218	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C5	45.89731
219	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C5	94.19287
220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C5	60.21899
221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C5	0
222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C5	0
223	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C5	0
224	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C5	0
225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C5	0
226	237	FC OTHER EXP	0	A2L237C44	0	B9L225C5	91.73205
227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C5	22.54529
228		TOTAL OPERATING EXP : (SUM L201-227) -2.*(L209+L211+L222+L224+L227)	XX	XX	0	XX	1051
229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L414C3	7.47949
230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L414C4	2.19404
231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L414C7	.10202
232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L414C8	0
233	809107	FREIGHT CAR-DEPR	0	B2L216C2	0	B2L216C2	27
234	809307	FREIGHT CAR-LEASE/RENT	0	B2L521C2	0	B2L521C2	0
235	9407	NET PER DIEM RENT-MILEAGE	0	B2L620C2	0	B2L620C2	1378
236	9507	NET PER DIEM RENT-TIME	0	B2L621C2	0	B2L621C2	6905
237		TOTAL DEPR, L/R EXPENSE :SUM L229-236	XX	XX	0	XX	8319
238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L629C4	0	B5L629C4	27.54516
239	809807	FREIGHT CAR-ROI	0	B5L704C4	0	B5L704C4	-3698
240		TOTAL ROI : L238+L239	XX	XX	0	XX	-3671
241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L228+L237+L240	XX	XX	0	XX	5700

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L802C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L802C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L802C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L802C36		
			(5)					AP*	5: C7 *B7L802C45		
								(9)	(10)	(11)	
201	809007	.86	587.7205	A1L562C2	.5	293.8603	293.86	A3L309C1	3	282.4709	11.3894
202	002	.46413	.53858	A1L562C2	.5	.26929	.26929	A2L102C1	5	.25882	.01047
203	005	.46413	.03812	A1L562C2	.5	.01906	.01906	A2L105C1	5	.01832	.000741
204	024	.42269	.00100511	A1L562C2	.5	.00050255	.0005026	A2L120C1	1	.00048244	.00002
205	033	.29608	4.94793	A1L562C2	.5	2.47397	2.47397	A2L129C1	5	2.37774	.09623
206	114	.46413	.79378	A1L562C2	.5	.39689	.39689	A2L144C1	5	.38145	.01544
207	117	.42269	.57766	A1L562C2	.5	.28883	.28883	A2L147C1	1	.27727	.01156
208	126	.42269	.008315	A1L562C2	.5	.0041575	.0041575	A2L156C1	1	.00399111	.000166
209	129	.42269	.00529967	A1L562C2	.5	.00264983	.0026498	A2L159C1	1	.00254378	.000106
210	141	.42269	.02833	A1L562C2	.5	.01416	.01416	A2L171C1	1	.0136	.000567
211	144	.42269	.02047	A1L562C2	.5	.01023	.01023	A2L174C1	1	.00982426	.00041
212	147	.42269	0	A1L562C2	.5	0	0	A2L177C1	1	0	0
213	150	.86	.00681879	A1L562C2	.5	.0034094	.0034094	A2L180C1	1	.00327295	.000136
214	110	.46413	.67681	A1L562C2	.5	.3384	.3384	A2L140C1	5	.32524	.01316
215	307	.45348	.29249	A1L562C2	.5	.14624	.14624	A2L245C1	3	.14058	.005668
216	220	.28323	14.54577	A1L562C2	.5	7.27288	7.27288	A2L220C1	3	6.991	.28188
217	222	.86	20.82787	A1L562C2	.5	10.41394	10.41394	A2L222C1	3	10.01032	.40362
218	223	.25275	11.60069	A1L562C2	.5	5.80034	5.80034	A2L223C1	1	5.5682	.23214
219	224	.28323	26.67793	A1L562C2	.5	13.33897	13.33897	A2L224C1	3	12.82198	.51699
220	225	.25275	15.22054	A1L562C2	.5	7.61027	7.61027	A2L225C1	1	7.30569	.30458
221	228	.25275	0	A1L562C2	.5	0	0	A2L228C1	1	0	0
222	229	.25275	0	A1L562C2	.5	0	0	A2L229C1	1	0	0
223	233	.25275	0	A1L562C2	.5	0	0	A2L233C1	1	0	0
224	234	.25275	0	A1L562C2	.5	0	0	A2L234C1	1	0	0
225	236	.25275	0	A1L562C2	.5	0	0	A2L236C1	1	0	0
226	237	.86	78.88956	A1L562C2	.5	39.44478	39.44478	A2L237C1	1	37.86611	1.57867
227	235	.86	19.38895	A1L562C2	.5	9.69448	9.69448	A2L235C1	3	9.31874	.37574
228	XX		743.9781	XX	XX	371.989	371.989	XX	XX	357.5039	14.4852
229	909120	.5	3.73975	A1L562C2	.5	1.86987	1.86987	A3L714C1	1	1.79504	.07484
230	909320	1	2.19404	A1L562C2	.5	1.09702	1.09702	A3L815C1	1	1.05311	.04391
231	809138	.5	.05101	A1L562C2	.5	.0255	.0255	A3L439C1	1	.02448	.001021
232	809338	1	0	A1L562C2	.5	0	0	A3L639C1	1	0	0
233	809107	1	27	A1L562C4	.4	10.8	16.2	A3L409C1	1	10.36776	.43224
234	809307	1	0	XX	XX	0	0	A3L609C1	1	0	0
235	9407	1	1378	1.0	1	1378	0	A3L202C1	1	1322	55.1506
236	9507	1	6905	XX	XX	0	6905	A3L202C1	1	0	0
237	XX		8315	XX	XX	1391	6924	XX	XX	1336	55.7026
238	909820	.5	13.77258	A1L562C2	.5	6.88629	6.88629	1.0	1	6.61069	.2756
239	809807	1	-3698	A1L562C4	.4	-1479	-2219	1.0	1	-1420	-59.213
240	XX		-3684	XX	XX	-1472	-2212	XX	XX	-1413	-58.938
241	XX		5374	XX	XX	291.1604	5083	XX	XX	279.9102	11.2503

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L802C7	UNIT	EXPENSE	1: B7L802C5	UNIT	EXPENSE	1: C8 *B7L802C4	YARD	
		2: B7L802C16	COST	RATIO	2: B7L802C14	COST	RATIO	2: C8 *B7L802C13	PORTION	
		3: B7L802C25	PER	CM (LH)	3: B7L802C23	PER	CM-YARD	3: C8 *B7L802C22	OF CD	
		4: B7L802C34	CM (LH)	TO TOTAL	4: B7L802C32	CM - YARD	TO TOTAL	4: C8 *B7L802C31	EXPENSE	
		5: B7L802C43	C10/C12	VARIABLE	5: B7L802C41	C11/C5	VARIABLE	5: C8 *B7L802C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
201	809007	16115	.01753	.48062	249.9153	.04557	.01938	58.74979	235.11	
202	002	17028	.0000152	.48055	265.0613	.00003952	.01945	.05403	.21526	
203	005	17028	.00000108	.48055	265.0613	.00000028	.01945	.00382447	.01524	
204	024	13460	.00000004	.47999	215.8296	.00000009	.02001	.00009641	.000406	
205	033	17028	.00013964	.48055	265.0613	.00036306	.01945	.49636	1.97761	
206	114	17028	.0000224	.48055	265.0613	.00005824	.01945	.07963	.31726	
207	117	13460	.0000206	.47999	215.8296	.00005356	.02001	.05541	.23343	
208	126	13460	.0000003	.47999	215.8296	.00000077	.02001	.00079753	.00336	
209	129	13460	.00000019	.47999	215.8296	.00000049	.02001	.00050832	.002142	
210	141	13460	.00000101	.47999	215.8296	.00000263	.02001	.00271688	.01145	
211	144	13460	.00000073	.47999	215.8296	.00000019	.02001	.00196316	.008271	
212	147	13460	0	0	215.8296	0	0	0	0	
213	150	13460	.00000024	.47999	215.8296	.00000063	.02001	.00065403	.002755	
214	110	17028	.0000191	.48055	265.0613	.00004966	.01945	.06789	.27051	
215	307	16115	.00000872	.48062	249.9153	.00002268	.01938	.02924	.11701	
216	220	16115	.00043381	.48062	249.9153	.00112791	.01938	1.45403	5.81886	
217	222	16115	.00062117	.48062	249.9153	.00161503	.01938	2.082	8.33194	
218	223	13460	.00041369	.47999	215.8296	.00107558	.02001	1.11268	4.68766	
219	224	16115	.00079564	.48062	249.9153	.00206866	.01938	2.66678	10.6722	
220	225	13460	.00054277	.47999	215.8296	.0014112	.02001	1.45988	6.15039	
221	228	13460	0	0	215.8296	0	0	0	0	
222	229	13460	0	0	215.8296	0	0	0	0	
223	233	13460	0	0	215.8296	0	0	0	0	
224	234	13460	0	0	215.8296	0	0	0	0	
225	236	13460	0	0	215.8296	0	0	0	0	
226	237	13460	.00281323	.47999	215.8296	.00731441	.02001	7.56671	31.8781	
227	235	16115	.00057825	.48062	249.9153	.00150345	.01938	1.93816	7.75632	
228	XX	.0228	.48053	XX	.05927	.01947		73.94187	298.05	
229	909120	13460	.00013336	.47999	215.8296	.00034674	.02001	.3587	1.51117	
230	909320	13460	.00007824	.47999	215.8296	.00020343	.02001	.21044	.88658	
231	809138	13460	.00000182	.47999	215.8296	.00000473	.02001	.0048926	.02061	
232	809338	13460	0	0	215.8296	0	0	0	0	
233	809107	13460	.00077026	.38399	215.8296	.00200269	.01601	3.10765	13.0923	
234	809307	13460	0	0	215.8296	0	0	0	0	
235	9407	13460	.09828	.95998	215.8296	.25553	.04002	0	0	
236	9507	13460	0	0	215.8296	0	0	1324	5580	
237	XX	.09926	.16067	XX	.25809	.0066983		1328	5595	
238	909820	13460	.00049114	.47999	215.8296	.00127695	.02001	1.321	5.56529	
239	809807	13460	-.10552	.38399	215.8296	-.27435	.01601	-425.7218	-1793	
240	XX	-.10503	.38363	XX	-.27307	.01599		-424.4008	-1787	
241	XX	.01703	.05208	XX	.04429	.0020931		977.8121	4105	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE RATIO	UNIT	CASES_OF C9	EXPENSE RATIO	UNIT
		1: B7L802C2	CD (LH)	1: B7L802C1	CD-YARD	CD-YARD	CD-YARD
		2: B7L802C11	TO TOTAL	2: B7L802C10	COST	TO TOTAL	COST
		3: B7L802C20	VARIABLE	3: B7L802C19	PER	VARIABLE	PER
		4: B7L802C29	COST	4: B7L802C28	COST	COST	COST
		5: B7L802C38	C18/C20	5: B7L802C37	C19/C23	C19/C5	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
201	809007	28.34683	2.07253	.09996	113.441	2.07253	.40004
202	002	30.03168	.00179905	.10032	119.6536	.00179905	.39968
203	005	30.03168	.00012735	.10032	119.6536	.00012735	.39968
204	024	23.18164	.00000416	.09592	97.66278	.00000416	.40408
205	033	30.03168	.01653	.10032	119.6536	.01653	.39968
206	114	30.03168	.00265148	.10032	119.6536	.00265148	.39968
207	117	23.18164	.00239011	.09592	97.66278	.00239011	.40408
208	126	23.18164	.0000344	.09592	97.66278	.0000344	.40408
209	129	23.18164	.00002193	.09592	97.66278	.00002193	.40408
210	141	23.18164	.0001172	.09592	97.66278	.0001172	.40408
211	144	23.18164	.00008469	.09592	97.66278	.00008469	.40408
212	147	23.18164	0	0	97.66278	0	0
213	150	23.18164	.00002821	.09592	97.66278	.00002821	.40408
214	110	30.03168	.00226077	.10032	119.6536	.00226077	.39968
215	307	28.34683	.00103142	.09996	113.441	.00103142	.40004
216	220	28.34683	.05129	.09996	113.441	.05129	.40004
217	222	28.34683	.07345	.09996	113.441	.07345	.40004
218	223	23.18164	.048	.09592	97.66278	.048	.40408
219	224	28.34683	.09408	.09996	113.441	.09408	.40004
220	225	23.18164	.06298	.09592	97.66278	.06298	.40408
221	228	23.18164	0	0	97.66278	0	0
222	229	23.18164	0	0	97.66278	0	0
223	233	23.18164	0	0	97.66278	0	0
224	234	23.18164	0	0	97.66278	0	0
225	236	23.18164	0	0	97.66278	0	0
226	237	23.18164	.32641	.09592	97.66278	.32641	.40408
227	235	28.34683	.06837	.09996	113.441	.06837	.40004
228	XX	2.68723	.09939		XX	2.68723	.40061
229	909120	23.18164	.01547	.09592	97.66278	.01547	.40408
230	909320	23.18164	.00907795	.09592	97.66278	.00907795	.40408
231	809138	23.18164	.00021106	.09592	97.66278	.00021106	.40408
232	809338	23.18164	0	0	97.66278	0	0
233	809107	23.18164	.13406	.1151	97.66278	.13406	.4849
234	809307	23.18164	0	0	97.66278	0	0
235	9407	23.18164	0	0	97.66278	0	0
236	9507	23.18164	57.13959	.19183	97.66278	57.13959	.80817
237	XX	57.29841	.15973		XX	57.29841	.67291
238	909820	23.18164	.05698	.09592	97.66278	.05698	.40408
239	809807	23.18164	-18.36461	.1151	97.66278	-18.36461	.4849
240	XX	-18.30763	.11517		XX	-18.30763	.4852
241	XX	41.67801	.18192		XX	41.67801	.76391

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
BOX CAR EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
301	809008	FREIGHT CAR REPAIRS	0	A3L310C12	0	A3L310C12	30143
302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C7	51.18379
303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C7	3.62311
304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C7	.10488
305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C7	737.1244
306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C7	75.43587
307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C7	60.28018
308	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C7	.86768
309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C7	.55303
310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C7	2.95585
311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C7	2.13584
312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C7	0
313	150	OTHER EXP	0	A2L180C44	0	B9L212C7	.34973
314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C7	64.31985
315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C7	28.44936
316	220	FC ADMINIST	16	A2L220C44	0	B9L215C7	2265
317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C7	1068
318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C7	2024
319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C7	4154
320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C7	2656
321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C7	0
322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C7	0
323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C7	0
324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C7	0
325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C7	0
326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C7	4046
327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C7	994.4438
328		TOTAL OPERATING EXPENSE : (SUM L301-327) -2.*(L309+L311+L322+L324+L327)	XX	XX	0	XX	46386
329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L415C3	329.9108
330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L415C4	96.77627
331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L415C7	28.04397
332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L415C8	0
333	809108	FREIGHT CAR-DEPR	0	B2L217C2	0	B2L217C2	7422
334	809308	FREIGHT CAR-LEASE/RENT	0	B2L522C2	0	B2L522C2	8877
335	9408	NET PER DIEM RENT-MILEAGE	0	B2L629C2	0	B2L629C2	2500
336	9508	NET PER DIEM RENT-TIME	0	B2L630C2	0	B2L630C2	10802
337		TOTAL DEPR, L/R EXPENSE :SUM L329-336	XX	XX	0	XX	30055
338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L630C4	0	B5L630C4	1263
339	809808	FREIGHT CAR-ROI	0	B5L705C4	0	B5L705C4	18977
340		TOTAL ROI : L338+L339	XX	XX	0	XX	20240
341		GRAND TOTAL VARIABLE EXPENSE (EXC G/O) :L328+L337+L340	XX	XX	0	XX	96682

LINE	CODE	VARIABLE EXPENSE				PERCENT ASSIGNED		VARIABLE EXPENSE ASSIGNED	VARIABLE EXPENSE ASSIGNED	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		REGR C2*C4	NO REGR C3*C4			TO	TO	TO	1: C7 *B7L803C9	2: C7 *B7L803C18	YARD	
		IF C2=BLANK							3: C7 *B7L803C27	OF CM		
		THEN C3*C4				CAR MILES	CAR MILES	CAR DAYS	4: C7 *B7L803C36	EXPENSE		
		ELSE C2*C4	SOURCE			C5*C6	C5-C7	SOURCE	5: C7 *B7L803C45	C7 -C10		
		(4)	(5)		(6)	(7)	(8)		(9)	(10)	(11)	
301	809008	.86	25923	A1L563C2	.5	12961	12961	A3L310C1	3	12395	565.89	
302	002	.46413	23.75618	A1L563C2	.5	11.87809	11.87809	A2L102C1	5	11.36111	.51698	
303	005	.46413	1.68161	A1L563C2	.5	.84081	.84081	A2L105C1	5	.80421	.0366	
304	024	.42269	.04433	A1L563C2	.5	.02217	.02217	A2L120C1	1	.02122	.000951	
305	033	.29608	218.247	A1L563C2	.5	109.1235	109.124	A2L129C1	5	104.374	4.74949	
306	114	.46413	35.01241	A1L563C2	.5	17.50621	17.50621	A2L144C1	5	16.74427	.76194	
307	117	.42269	25.48001	A1L563C2	.5	12.74001	12.74001	A2L147C1	1	12.19362	.54639	
308	126	.42269	.36676	A1L563C2	.5	.18338	.18338	A2L156C1	1	.17552	.007865	
309	129	.42269	.23376	A1L563C2	.5	.11688	.11688	A2L159C1	1	.11187	.005013	
310	141	.42269	1.24942	A1L563C2	.5	.62471	.62471	A2L171C1	1	.59792	.02679	
311	144	.42269	.9028	A1L563C2	.5	.4514	.4514	A2L174C1	1	.43204	.01936	
312	147	.42269	0	A1L563C2	.5	0	0	A2L177C1	1	0	0	
313	150	.86	.30077	A1L563C2	.5	.15038	.15038	A2L180C1	1	.14393	.00645	
314	110	.46413	29.85308	A1L563C2	.5	14.92654	14.92654	A2L140C1	5	14.27688	.64966	
315	307	.45348	12.90123	A1L563C2	.5	6.45061	6.45061	A2L245C1	3	6.16899	.28162	
316	220	.28323	641.595	A1L563C2	.5	320.7975	320.798	A2L220C1	3	306.792	14.0055	
317	222	.86	918.6908	A1L563C2	.5	459.3454	459.345	A2L222C1	3	439.2911	20.0543	
318	223	.25275	511.6915	A1L563C2	.5	255.8457	255.846	A2L223C1	1	244.8731	10.9726	
319	224	.28323	1176	A1L563C2	.5	588.3646	588.365	A2L224C1	3	562.6776	25.6871	
320	225	.25275	671.3584	A1L563C2	.5	335.6792	335.679	A2L225C1	1	321.2827	14.3965	
321	228	.25275	0	A1L563C2	.5	0	0	A2L228C1	1	0	0	
322	229	.25275	0	A1L563C2	.5	0	0	A2L229C1	1	0	0	
323	233	.25275	0	A1L563C2	.5	0	0	A2L233C1	1	0	0	
324	234	.25275	0	A1L563C2	.5	0	0	A2L234C1	1	0	0	
325	236	.25275	0	A1L563C2	.5	0	0	A2L236C1	1	0	0	
326	237	.86	3479	A1L563C2	.5	1739	1739	A2L237C1	1	1665	74.6185	
327	235	.86	855.2217	A1L563C2	.5	427.6108	427.611	A2L235C1	3	408.942	18.6688	
328	XX	XX	32815	XX	XX	16407	16407	XX	XX	15693	714.52	
329	909120	.5	164.9554	A1L563C2	.5	82.4777	82.4777	A3L714C1	1	78.94042	3.53728	
330	909320	1	96.77627	A1L563C2	.5	48.38813	48.38813	A3L815C1	1	46.31288	2.07526	
331	809138	.5	14.02198	A1L563C2	.5	7.01099	7.01099	A3L439C1	1	6.71031	.30069	
332	809338	1	0	A1L563C2	.5	0	0	A3L639C1	1	0	0	
333	809108	1	7422	A1L563C4	.4	2968	4453	A3L410C1	1	2841	127.32	
334	809308	1	8877	XX	XX	0	8877	A3L610C1	1	0	0	
335	9408	1	2500	1.0	1	2500	0	A3L203C1	1	2392	107.22	
336	9508	1	10802	XX	XX	0	10802	A3L203C1	1	0	0	
337	XX	XX	29876	XX	XX	5606	24270	XX	XX	5366	240.46	
338	909820	.5	631.614	A1L563C2	.5	315.807	315.807	1.0	1	302.2628	13.5442	
339	809808	1	18977	A1L563C4	.4	7591	11386	1.0	1	7265	325.56	
340	XX	XX	19609	XX	XX	7906	11702	XX	XX	7567	339.11	
341	XX	XX	82301	XX	XX	29921	52380	XX	XX	28627	1294	

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L803C7	CM (LH)	CM (LH)	1: B7L803C5	CM - YARD	CM - YARD	1: C8 *B7L803C4	YARD		2: C8 *B7L803C13	PORTION				
		2: B7L803C16	COST	TO TOTAL	2: B7L803C14	COST	TO TOTAL	2: C8 *B7L803C13	PORTION		3: C8 *B7L803C22	OF CD				
		3: B7L803C25	PER	VARIABLE	3: B7L803C23	PER	VARIABLE	3: C8 *B7L803C22	OF CD		4: C8 *B7L803C31	EXPENSE				
		4: B7L803C34	CM (LH)	COST	4: B7L803C32	CM - YARD	COST	4: C8 *B7L803C31	EXPENSE		5: C8 *B7L803C40	C8 -C18				
		5: B7L803C43	C10/C12	C10/C5	5: B7L803C41	C11/C15	C11/C5	5: C8 *B7L803C40	C8 -C18							
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)							
301	809008	329502	.03762	.47817	5785	.09781	.02183	2407	10554							
302	002	382904	.00002967	.47824	6701	.00007714	.02176	2.21318	9.66491							
303	005	382904	.00000021	.47824	6701	.00000546	.02176	.15666	.68414							
304	024	260549	.00000008	.47856	4490	.00000021	.02144	.00412182	.01805							
305	033	382904	.00027259	.47824	6701	.00070872	.02176	20.33239	88.7911							
306	114	382904	.00004373	.47824	6701	.0001137	.02176	3.26184	14.2444							
307	117	260549	.0000468	.47856	4490	.00012168	.02144	2.36892	10.3711							
308	126	260549	.00000067	.47856	4490	.00000175	.02144	.0341	.14928							
309	129	260549	.00000043	.47856	4490	.00000112	.02144	.02173	.09515							
310	141	260549	.00000229	.47856	4490	.00000597	.02144	.11616	.50855							
311	144	260549	.00000166	.47856	4490	.00000431	.02144	.08394	.36747							
312	147	260549	0	0	4490	0	0	0	0							
313	150	260549	.00000055	.47856	4490	.00000144	.02144	.02796	.12242							
314	110	382904	.00003729	.47824	6701	.00009694	.02176	2.78118	12.1454							
315	307	329502	.00001872	.47817	5785	.00004868	.02183	1.19802	5.25259							
316	220	329502	.00093108	.47817	5785	.0024208	.02183	59.57909	261.22							
317	222	329502	.0013332	.47817	5785	.00346631	.02183	85.31045	374.03							
318	223	260549	.00093984	.47856	4490	.00244357	.02144	47.57284	208.27							
319	224	329502	.00170766	.47817	5785	.00443992	.02183	109.2721	479.09							
320	225	260549	.0012331	.47856	4490	.00320606	.02144	62.41736	273.26							
321	228	260549	0	0	4490	0	0	0	0							
322	229	260549	0	0	4490	0	0	0	0							
323	233	260549	0	0	4490	0	0	0	0							
324	234	260549	0	0	4490	0	0	0	0							
325	236	260549	0	0	4490	0	0	0	0							
326	237	260549	.00639127	.47856	4490	.01662	.02144	323.5153	1416							
327	235	329502	.00124109	.47817	5785	.00322683	.02183	79.41665	348.19							
328	XX	.04937	.47823	XX	.12836	.02177		3047	13360							
329	909120	260549	.00030298	.47856	4490	.00078774	.02144	15.33619	67.1415							
330	909320	260549	.00017775	.47856	4490	.00046215	.02144	8.99746	39.3907							
331	809138	260549	.00002575	.47856	4490	.00006696	.02144	1.30365	5.70734							
332	809338	260549	0	0	4490	0	0	0	0							
333	809108	260549	.01091	.38284	4490	.02835	.01716	828.0435	3625							
334	809308	260549	0	0	4490	0	0	1650	7226							
335	9408	260549	.00918361	.95711	4490	.02388	.04289	0	0							
336	9508	260549	0	0	4490	0	0	2008	8793							
337	XX	.0206	.17961	XX	.05355	.0080483		4512	19757							
338	909820	260549	.0011601	.47856	4490	.00301626	.02144	58.72225	257.08							
339	809808	260549	.02789	.38284	4490	.0725	.01716	2117	9269							
340	XX	.02905	.38593	XX	.07552	.01729		2175	9526							
341	XX	.09901	.34783	XX	.25742	.01572		9736	42643							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L803C2	CD (LH)	CD (LH)	1: B7L803C1	CD-YARD	CD-YARD
		2: B7L803C11	COST	TO TOTAL	2: B7L803C10	COST	TO TOTAL
		3: B7L803C20	PER	VARIABLE	3: B7L803C19	PER	VARIABLE
		4: B7L803C29	CD (LH)	COST	4: B7L803C28	CD-YARD	COST
		5: B7L803C38	C18/C20	C18/C5	5: B7L803C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
301	809008	579.5931	4.15341	.09286	2541	4.15341	.40714
302	002	675.3148	.00327726	.09316	2949	.00327726	.40684
303	005	675.3148	.00023198	.09316	2949	.00023198	.40684
304	024	448.7335	.00000919	.09297	1964	.00000919	.40703
305	033	675.3148	.03011	.09316	2949	.03011	.40684
306	114	675.3148	.0048301	.09316	2949	.0048301	.40684
307	117	448.7335	.00527913	.09297	1964	.00527913	.40703
308	126	448.7335	.00007599	.09297	1964	.00007599	.40703
309	129	448.7335	.00004843	.09297	1964	.00004843	.40703
310	141	448.7335	.00025886	.09297	1964	.00025886	.40703
311	144	448.7335	.00018705	.09297	1964	.00018705	.40703
312	147	448.7335	0	0	1964	0	0
313	150	448.7335	.00006232	.09297	1964	.00006232	.40703
314	110	675.3148	.00411835	.09316	2949	.00411835	.40684
315	307	579.5931	.002067	.09286	2541	.002067	.40714
316	220	579.5931	.10279	.09286	2541	.10279	.40714
317	222	579.5931	.14719	.09286	2541	.14719	.40714
318	223	448.7335	.10602	.09297	1964	.10602	.40703
319	224	579.5931	.18853	.09286	2541	.18853	.40714
320	225	448.7335	.1391	.09297	1964	.1391	.40703
321	228	448.7335	0	0	1964	0	0
322	229	448.7335	0	0	1964	0	0
323	233	448.7335	0	0	1964	0	0
324	234	448.7335	0	0	1964	0	0
325	236	448.7335	0	0	1964	0	0
326	237	448.7335	.72095	.09297	1964	.72095	.40703
327	235	579.5931	.13702	.09286	2541	.13702	.40714
328	XX	5.47105	.09288		XX	5.47105	.40712
329	909120	448.7335	.03418	.09297	1964	.03418	.40703
330	909320	448.7335	.02005	.09297	1964	.02005	.40703
331	809138	448.7335	.00290517	.09297	1964	.00290517	.40703
332	809338	448.7335	0	0	1964	0	0
333	809108	448.7335	1.84529	.11157	1964	1.84529	.48843
334	809308	448.7335	3.6784	.18594	1964	3.6784	.81406
335	9408	448.7335	0	0	1964	0	0
336	9508	448.7335	4.47607	.18594	1964	4.47607	.81406
337	XX	10.05689	.15105		XX	10.05689	.66129
338	909820	448.7335	.13086	.09297	1964	.13086	.40703
339	809808	448.7335	4.71829	.11157	1964	4.71829	.48843
340	XX	4.84916	.11097		XX	4.84916	.48581
341	XX	20.3771	.11831		XX	20.3771	.51814



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
GONDOLA PLAIN

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
401	809009	FREIGHT CAR REPAIRS	0	A3L311C12	0	A3L311C12	21121	
402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C9	35.86354	
403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C9	2.53865	
404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C9	.07349	
405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C9	516.4895	
406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C9	52.85653	
407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C9	42.23722	
408	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C9	.60797	
409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C9	.3875	
410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C9	2.07111	
411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C9	1.49654	
412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C9	0	
413	150	OTHER EXP	0	A2L180C44	0	B9L212C9	.24505	
414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C9	45.06774	
415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C9	19.93395	
416	220	FC ADMINIST	16	A2L220C44	0	B9L215C9	1587	
417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C9	748.4996	
418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C9	1418	
419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C9	2911	
420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C9	1861	
421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C9	0	
422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C9	0	
423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C9	0	
424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C9	0	
425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C9	0	
426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C9	2835	
427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C9	696.7885	
428		TOTAL OPERATING EXPENSE : (SUM L401-427) -2.*(L409+L411+L422+L424+L427)	XX	XX	0	XX	32502	
429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L416C3	231.1625	
430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L416C4	67.80934	
431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L416C7	118.6106	
432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L416C8	0	
433	809109	FREIGHT CAR-DEPR	0	B2L218C2	0	B2L218C2	31391	
434	809309	FREIGHT CAR-LEASE/RENT	0	B2L523C2	0	B2L523C2	4338	
435	9409	NET PER DIEM RENT-MILEAGE	0	B2L638C2	0	B2L638C2	285	
436	9509	NET PER DIEM RENT-TIME	0	B2L639C2	0	B2L639C2	702	
437		TOTAL DEPR, L/R EXPENSE : SUM L429-436	XX	XX	0	XX	37133	
438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L631C4	0	B5L631C4	1087	
439	809809	FREIGHT CAR-ROI	0	B5L706C4	0	B5L706C4	29389	
440		TOTAL ROI : L438+L439	XX	XX	0	XX	30477	
441		GR TOTAL VARIABLE EXPENSE (EXCL G/O) :L428+L437+L440	XX	XX	0	XX	100112	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L804C9 YARD 2: C7 *B7L804C18 PORTION 3: C7 *B7L804C27 OF CM 4: C7 *B7L804C36 EXPENSE 5: C7 *B7L804C45 C7 -C10 (10) (11)	
401	809009	.86	18164	A1L564C2	.5	9082	9082	A3L311C1	3	8570	511.88
402	002	.46413	16.64552	A1L564C2	.5	8.32276	8.32276	A2L102C1	5	7.83331	.48945
403	005	.46413	1.17827	A1L564C2	.5	.58914	.58914	A2L105C1	5	.55449	.03465
404	024	.42269	.03106	A1L564C2	.5	.01553	.01553	A2L120C1	1	.01467	.000858
405	033	.29608	152.9217	A1L564C2	.5	76.46085	76.46085	A2L129C1	5	71.96431	4.49654
406	114	.46413	24.53255	A1L564C2	.5	12.26628	12.26628	A2L144C1	5	11.54492	.72136
407	117	.42269	17.85338	A1L564C2	.5	8.92669	8.92669	A2L147C1	1	8.43341	.49328
408	126	.42269	.25698	A1L564C2	.5	.12849	.12849	A2L156C1	1	.12139	.0071
409	129	.42269	.16379	A1L564C2	.5	.0819	.0819	A2L159C1	1	.07737	.004525
410	141	.42269	.87544	A1L564C2	.5	.43772	.43772	A2L171C1	1	.41353	.02419
411	144	.42269	.63258	A1L564C2	.5	.31629	.31629	A2L174C1	1	.29881	.01748
412	147	.42269	0	A1L564C2	.5	0	0	A2L177C1	1	0	0
413	150	.86	.21074	A1L564C2	.5	.10537	.10537	A2L180C1	1	.09955	.005823
414	110	.46413	20.91751	A1L564C2	.5	10.45875	10.45875	A2L140C1	5	9.84369	.61506
415	307	.45348	9.03965	A1L564C2	.5	4.51983	4.51983	A2L245C1	3	4.26508	.25475
416	220	.28323	449.5538	A1L564C2	.5	224.7769	224.777	A2L220C1	3	212.1081	12.6688
417	222	.86	643.7097	A1L564C2	.5	321.8548	321.855	A2L222C1	3	303.7145	18.1403
418	223	.25275	358.5328	A1L564C2	.5	179.2664	179.266	A2L223C1	1	169.3604	9.90605
419	224	.28323	824.5126	A1L564C2	.5	412.2563	412.256	A2L224C1	3	389.0208	23.2355
420	225	.25275	470.4085	A1L564C2	.5	235.2043	235.204	A2L225C1	1	222.2072	12.9971
421	228	.25275	0	A1L564C2	.5	0	0	A2L228C1	1	0	0
422	229	.25275	0	A1L564C2	.5	0	0	A2L229C1	1	0	0
423	233	.25275	0	A1L564C2	.5	0	0	A2L233C1	1	0	0
424	234	.25275	0	A1L564C2	.5	0	0	A2L234C1	1	0	0
425	236	.25275	0	A1L564C2	.5	0	0	A2L236C1	1	0	0
426	237	.86	2438	A1L564C2	.5	1219	1219	A2L237C1	1	1151	67.3652
427	235	.86	599.2381	A1L564C2	.5	299.6191	299.619	A2L235C1	3	282.732	16.8871
428	XX	XX	22993	XX	XX	11496	11496	XX	XX	10850	646.43
429	909120	.5	115.5812	A1L564C2	.5	57.79061	57.79061	A3L714C1	1	54.59717	3.19344
430	909320	1	67.80934	A1L564C2	.5	33.90467	33.90467	A3L815C1	1	32.03114	1.87353
431	809138	.5	59.30532	A1L564C2	.5	29.65266	29.65266	A3L439C1	1	28.01409	1.63857
432	809338	1	0	A1L564C2	.5	0	0	A3L639C1	1	0	0
433	809109	1	31391	A1L564C4	.4	12556	18834	A3L411C1	1	11862	693.85
434	809309	1	4338	XX	XX	0	4338	A3L611C1	1	0	0
435	9409	1	285	1.0	1	285	0	A3L204C1	1	269.2513	15.7487
436	9509	1	702	XX	XX	0	702	A3L204C1	1	0	0
437	XX	XX	36958	XX	XX	12962	23995	XX	XX	12246	716.31
438	909820	.5	543.9563	A1L564C2	.5	271.9782	271.978	1.0	1	256.949	15.0292
439	809809	1	29389	A1L564C4	.4	11755	17633	1.0	1	11106	649.61
440	XX	XX	29933	XX	XX	12027	17905	XX	XX	11363	664.64
441	XX	XX	89885	XX	XX	36487	53398	XX	XX	34459	2027

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L804C7	UNIT	EXPENSE	1: B7L804C5	UNIT	EXPENSE	1: C8 *B7L804C4	YARD	
		2: B7L804C16	COST	RATIO	2: B7L804C14	COST	RATIO	2: C8 *B7L804C13	PORTION	
		3: B7L804C25	PER	CM (LH)	3: B7L804C23	PER	CM-YARD	3: C8 *B7L804C22	OF CD	
		4: B7L804C34	CM (LH)	COST	4: B7L804C32	CM - YARD	COST	4: C8 *B7L804C31	EXPENSE	
		5: B7L804C43	C10/C12	C10/C5	5: B7L804C41	C11/C15	C11/C5	5: C8 *B7L804C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
401	809009	395755	.02166	.47182	9091	.0563	.02818	1213	7868	
402	002	399529	.00001961	.4706	9601	.00005098	.0294	1.07135	7.25141	
403	005	399529	.00000139	.4706	9601	.00000361	.0294	.07584	.5133	
404	024	337565	.00000004	.47237	7594	.00000011	.02763	.00207056	.01346	
405	033	399529	.00018012	.4706	9601	.00046832	.0294	9.84241	66.6184	
406	114	399529	.0000289	.4706	9601	.00007513	.0294	1.57897	10.6873	
407	117	337565	.00002498	.47237	7594	.00006496	.02763	1.19001	7.73668	
408	126	337565	.00000036	.47237	7594	.00000093	.02763	.01713	.11136	
409	129	337565	.00000023	.47237	7594	.00000006	.02763	.01092	.07098	
410	141	337565	.00000123	.47237	7594	.00000319	.02763	.05835	.37937	
411	144	337565	.00000089	.47237	7594	.00000023	.02763	.04216	.27412	
412	147	337565	0	0	7594	0	0	0	0	
413	150	337565	.00000029	.47237	7594	.00000077	.02763	.01405	.09132	
414	110	399529	.00002464	.4706	9601	.00006406	.0294	1.3463	9.11245	
415	307	395755	.00001078	.47182	9091	.00002802	.02818	.60393	3.91589	
416	220	395755	.00053596	.47182	9091	.00139349	.02818	30.0344	194.74	
417	222	395755	.00076743	.47182	9091	.00199532	.02818	43.00582	278.85	
418	223	337565	.00050171	.47237	7594	.00130445	.02763	23.89786	155.37	
419	224	395755	.00098298	.47182	9091	.00255576	.02818	55.08515	357.17	
420	225	337565	.00065826	.47237	7594	.00171149	.02763	31.35488	203.85	
421	228	337565	0	0	7594	0	0	0	0	
422	229	337565	0	0	7594	0	0	0	0	
423	233	337565	0	0	7594	0	0	0	0	
424	234	337565	0	0	7594	0	0	0	0	
425	236	337565	0	0	7594	0	0	0	0	
426	237	337565	.00341185	.47237	7594	.0088708	.02763	162.5155	1056	
427	235	395755	.00071441	.47182	9091	.00185747	.02818	40.03471	259.58	
428	XX	.02809	.47189	XX	.07303	.02811		1535	9961	
429	909120	337565	.00016174	.47237	7594	.00042052	.02763	7.70402	50.0866	
430	909320	337565	.00009489	.47237	7594	.00024671	.02763	4.5198	29.3849	
431	809138	337565	.00008299	.47237	7594	.00021577	.02763	3.95297	25.6997	
432	809338	337565	0	0	7594	0	0	0	0	
433	809109	337565	.03514	.3779	7594	.09137	.0221	2510	16323	
434	809309	337565	0	0	7594	0	0	578.2952	3759	
435	9409	337565	.00079763	.94474	7594	.00207383	.05526	0	0	
436	9509	337565	0	0	7594	0	0	93.58304	608.42	
437	XX	.03628	.33135	XX	.09432	.01938		3198	20797	
438	909820	337565	.00076118	.47237	7594	.00197907	.02763	36.25718	235.72	
439	809809	337565	.0329	.3779	7594	.08554	.0221	2350	15282	
440	XX	.03366	.37961	XX	.08752	.0222		2386	15518	
441	XX	.09803	.38337	XX	.25488	.02256		7121	46277	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE RATIO	UNIT	CASES_OF C9	EXPENSE RATIO	UNIT
		1: B7L804C2	CD (LH)	1: B7L804C1	CD-YARD	CD-YARD	CD-YARD
		2: B7L804C11	TO TOTAL	2: B7L804C10	COST	TO TOTAL	COST
		3: B7L804C20	VARIABLE	3: B7L804C19	PER	VARIABLE	PER
		4: B7L804C29	COST	4: B7L804C28	COST	COST	COST
		5: B7L804C38	C18/C20	5: B7L804C37	C19/C23	C19/C5	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
401	809009	696.1325	1.74326	.06681	4513	1.74326	.43319
402	002	704.6353	.00152043	.06436	4769	.00152043	.43564
403	005	704.6353	.00010763	.06436	4769	.00010763	.43564
404	024	581.3751	.00000356	.06665	3779	.00000356	.43335
405	033	704.6353	.01397	.06436	4769	.01397	.43564
406	114	704.6353	.00224084	.06436	4769	.00224084	.43564
407	117	581.3751	.00204689	.06665	3779	.00204689	.43335
408	126	581.3751	.00002946	.06665	3779	.00002946	.43335
409	129	581.3751	.00001878	.06665	3779	.00001878	.43335
410	141	581.3751	.00010037	.06665	3779	.00010037	.43335
411	144	581.3751	.00007252	.06665	3779	.00007252	.43335
412	147	581.3751	0	0	3779	0	0
413	150	581.3751	.00002416	.06665	3779	.00002416	.43335
414	110	704.6353	.00191063	.06436	4769	.00191063	.43564
415	307	696.1325	.00086756	.06681	4513	.00086756	.43319
416	220	696.1325	.04314	.06681	4513	.04314	.43319
417	222	696.1325	.06178	.06681	4513	.06178	.43319
418	223	581.3751	.04111	.06665	3779	.04111	.43335
419	224	696.1325	.07913	.06681	4513	.07913	.43319
420	225	581.3751	.05393	.06665	3779	.05393	.43335
421	228	581.3751	0	0	3779	0	0
422	229	581.3751	0	0	3779	0	0
423	233	581.3751	0	0	3779	0	0
424	234	581.3751	0	0	3779	0	0
425	236	581.3751	0	0	3779	0	0
426	237	581.3751	.27954	.06665	3779	.27954	.43335
427	235	696.1325	.05751	.06681	4513	.05751	.43319
428	XX	2.2671	.06676	XX	2.2671	.43324	
429	909120	581.3751	.01325	.06665	3779	.01325	.43335
430	909320	581.3751	.00777433	.06665	3779	.00777433	.43335
431	809138	581.3751	.00679935	.06665	3779	.00679935	.43335
432	809339	581.3751	0	0	3779	0	0
433	809109	581.3751	4.31877	.07999	3779	4.31877	.52001
434	809309	581.3751	.9947	.13331	3779	.9947	.86669
435	9409	581.3751	0	0	3779	0	0
436	9509	581.3751	.16097	.13331	3779	.16097	.86669
437	XX	5.50226	.08655	XX	5.50226	.56271	
438	909820	581.3751	.06236	.06665	3779	.06236	.43335
439	809809	581.3751	4.04339	.07999	3779	4.04339	.52001
440	XX	4.10575	.07974	XX	4.10575	.51844	
441	XX	11.87512	.07922	XX	11.87512	.51485	

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
GONDOLA EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
501	809010	FREIGHT CAR REPAIRS	0	A3L312C12	0	A3L312C12	36917
502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C11	62.68608
503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C11	4.43731
504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C11	.12846
505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C11	902.7749
506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C11	92.38823
507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C11	73.82666
508	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C11	1.06267
509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C11	.67731
510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C11	3.6201
511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C11	2.61581
512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C11	0
513	150	OTHER EXP	0	A2L180C44	0	B9L212C11	.42832
514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C11	78.77415
515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C11	34.84265
516	220	FC ADMINIST	16	A2L220C44	0	B9L215C11	2774
517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C11	1308
518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C11	2479
519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C11	5088
520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C11	3253
521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C11	0
522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C11	0
523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C11	0
524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C11	0
525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C11	0
526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C11	4955
527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C11	1217
528		TOTAL OPERATING EXPENSE : (SUM L501-527) -2.*(L509+L511+L522+L524+L527)	XX	XX	0	XX	56810
529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L417C3	404.0502
530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L417C4	118.5244
531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L417C7	1.71544
532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L417C8	0
533	809110	FREIGHT CAR-DEPR	0	B2L219C2	0	B2L219C2	454
534	809310	FREIGHT CAR-LEASE/RENT	0	B2L524C2	0	B2L524C2	25591
535	9410	NET PER DIEM RENT-MILEAGE	0	B2L647C2	0	B2L647C2	-1049
536	9510	NET PER DIEM RENT-TIME	0	B2L648C2	0	B2L648C2	-8078
537		TOTAL DEPR, L/R EXPENSE : SUM L529-536	XX	XX	0	XX	17442
538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L632C4	0	B5L632C4	1480
539	809810	FREIGHT CAR-ROI	0	B5L707C4	0	B5L707C4	21866
540		TOTAL ROI : L538+L539	XX	XX	0	XX	23347
541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L528+L537+L540	XX	XX	0	XX	97600

LINE	CODE	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)		SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L805C9 2: C7 *B7L805C18 3: C7 *B7L805C27 4: C7 *B7L805C36 5: C7 *B7L805C45 (10)		YARD PORTION OF CM EXPENSE C7 -C10 (11)
501	809010	.86	31749	A1L565C2		.5	15874	15874	A3L312C1	3	14892	982.6	
502	002	.46413	29.09479	A1L565C2		.5	14.5474	14.5474	A2L102C1	5	13.63597	.91142	
503	005	.46413	2.05951	A1L565C2		.5	1.02976	1.02976	A2L105C1	5	.96524	.06452	
504	024	.42269	.0543	A1L565C2		.5	.02715	.02715	A2L120C1	1	.02564	.001512	
505	033	.29608	267.2927	A1L565C2		.5	133.6463	133.646	A2L129C1	5	125.2731	8.37322	
506	114	.486413	42.88059	A1L565C2		.5	21.4403	21.4403	A2L144C1	5	20.09702	1.34328	
507	117	.42269	31.20601	A1L565C2		.5	15.60301	15.60301	A2L147C1	1	14.73412	.86889	
508	126	.42269	.44918	A1L565C2		.5	.22459	.22459	A2L156C1	1	.21209	.01251	
509	129	.42269	.28629	A1L565C2		.5	.14315	.14315	A2L159C1	1	.13518	.007971	
510	141	.42269	1.53019	A1L565C2		.5	.7651	.7651	A2L171C1	1	.72249	.04261	
511	144	.42269	1.10569	A1L565C2		.5	.55284	.55284	A2L174C1	1	.52206	.03079	
512	147	.42269	0	A1L565C2		.5	0	0	A2L177C1	1	0	0	
513	150	.86	.36836	A1L565C2		.5	.18418	.18418	A2L180C1	1	.17392	.01026	
514	110	.46413	36.56183	A1L565C2		.5	18.28091	18.28091	A2L140C1	5	17.13558	1.14534	
515	307	.45348	15.80046	A1L565C2		.5	7.90023	7.90023	A2L245C1	3	7.41123	.489	
516	220	.28323	785.7776	A1L565C2		.5	392.8888	392.889	A2L220C1	3	368.5701	24.3187	
517	222	.86	1125	A1L565C2		.5	562.5719	562.572	A2L222C1	3	527.7503	34.8216	
518	223	.25275	626.6815	A1L565C2		.5	313.3408	313.341	A2L223C1	1	295.8918	17.449	
519	224	.28323	1441	A1L565C2		.5	720.5851	720.585	A2L224C1	3	675.9829	44.6022	
520	225	.25275	822.2296	A1L565C2		.5	411.1148	411.115	A2L225C1	1	388.2211	22.8938	
521	228	.25275	0	A1L565C2		.5	0	0	A2L228C1	1	0	0	
522	229	.25275	0	A1L565C2		.5	0	0	A2L229C1	1	0	0	
523	233	.25275	0	A1L565C2		.5	0	0	A2L233C1	1	0	0	
524	234	.25275	0	A1L565C2		.5	0	0	A2L234C1	1	0	0	
525	236	.25275	0	A1L565C2		.5	0	0	A2L236C1	1	0	0	
526	237	.86	4261	A1L565C2		.5	2130	2130	A2L237C1	1	2012	118.66	
527	235	.86	1047	A1L565C2		.5	523.7058	523.706	A2L235C1	3	491.2899	32.4159	
528		XX	40190	XX	XX		20095	20095	XX	XX	18869	1226	
529	909120	.5	202.0251	A1L565C2		.5	101.0125	101.013	A3L714C1	1	95.38746	5.62508	
530	909320	1	118.5244	A1L565C2		.5	59.26218	59.26218	A3L815C1	1	55.96204	3.30013	
531	809138	.5	.85772	A1L565C2		.5	.42886	.42886	A3L439C1	1	.40498	.02388	
532	809338	1	0	A1L565C2		.5	0	0	A3L639C1	1	0	0	
533	809110	1	454	A1L565C4		.4	181.6	272.4	A3L412C1	1	171.4872	10.1128	
534	809310	1	25591	XX	XX		0	25591	A3L612C1	1	0	0	
535	9410	1	-1049	1.0		1	-1049	0	A3L205C1	1	-990.5844	-58.416	
536	9510	1	-8078	XX	XX		0	-8078	A3L205C1	1	0	0	
537		XX	17239	XX	XX		-706.696	17946	XX	XX	-667.3427	-39.354	
538	909820	.5	740.1201	A1L565C2		.5	370.0601	370.06	1.0	1	349.4525	20.6075	
539	809810	1	21866	A1L565C4		.4	8746	13120	1.0	1	8259	487.08	
540		XX	22607	XX	XX		9116	13490	XX	XX	8609	507.69	
541		XX	80036	XX	XX		28505	51531	XX	XX	26810	1694	

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L805C7	UNIT		CM (LH)			1: B7L805C5	UNIT		CM-YARD			1: C8 *B7L805C4	YARD	
		2: B7L805C16	COST		TO TOTAL			2: B7L805C14	COST		TO TOTAL			2: C8 *B7L805C13	PORTION	
		3: B7L805C25	PER		VARIABLE			3: B7L805C23	PER		VARIABLE			3: C8 *B7L805C22	OF CD	
		4: B7L805C34	CM (LH)		COST			4: B7L805C32	CM - YARD		COST			4: C8 *B7L805C31	EXPENSE	
		5: B7L805C43	C10/C12		C10/C5			5: B7L805C41	C11/C15		C11/C5			5: C8 *B7L805C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
501	809010	228966	.06504		.46905			5810	.16911		.03095			2063	13811	
502	002	245694	.0000555		.46867			6316	.0001443		.03133			1.86483	12.6826	
503	005	245694	.00000393		.46867			6316	.00001021		.03133			.132	.89775	
504	024	180700	.00000014		.47216			4098	.00000037		.02784			.00385925	.02329	
505	033	245694	.00050987		.46867			6316	.00132567		.03133			17.13215	116.51	
506	114	245694	.0000818		.46867			6316	.00021267		.03133			2.74844	18.6919	
507	117	180700	.00008154		.47216			4098	.000212		.02784			2.21801	13.385	
508	126	180700	.00000117		.47216			4098	.00000305		.02784			.03193	.19267	
509	129	180700	.00000075		.47216			4098	.00000194		.02784			.02035	.1228	
510	141	180700	.000004		.47216			4098	.0000104		.02784			.10876	.65633	
511	144	180700	.00000289		.47216			4098	.00000751		.02784			.07859	.47425	
512	147	180700	0		0			4098	0		0			0	0	
513	150	180700	.00000096		.47216			4098	.00000025		.02784			.02618	.158	
514	110	245694	.00006974		.46867			6316	.00018133		.03133			2.34343	15.9375	
515	307	228966	.00003237		.46905			5810	.00008416		.03095			1.02697	6.87326	
516	220	228966	.00160972		.46905			5810	.00418526		.03095			51.07252	341.82	
517	222	228966	.00230493		.46905			5810	.00599282		.03095			73.13002	489.44	
518	223	180700	.00163748		.47216			4098	.00425743		.02784			44.54233	268.8	
519	224	228966	.00295233		.46905			5810	.00767606		.03095			93.67052	626.91	
520	225	180700	.00214843		.47216			4098	.00558592		.02784			58.4412	352.67	
521	228	180700	0		0			4098	0		0			0	0	
522	229	180700	0		0			4098	0		0			0	0	
523	233	180700	0		0			4098	0		0			0	0	
524	234	180700	0		0			4098	0		0			0	0	
525	236	180700	0		0			4098	0		0			0	0	
526	237	180700	.01114		.47216			4098	.02895		.02784			302.9066	1827	
527	235	228966	.00214569		.46905			5810	.00557879		.03095			68.07773	455.63	
528	XX	.08552	.46949				XX	.22235	.03051					2646	17448	
529	909120	180700	.00052788		.47216			4098	.00137248		.02784			14.35924	86.6533	
530	909320	180700	.0003097		.47216			4098	.00080521		.02784			8.4243	50.8379	
531	809138	180700	.00000224		.47216			4098	.00000583		.02784			.06096	.3679	
532	809338	180700	0		0			4098	0		0			0	0	
533	809110	180700	.00094902		.37773			4098	.00246744		.02227			38.72247	233.68	
534	809310	180700	0		0			4098	0		0			3637	21953	
535	9410	180700	-.00548193		.94431			4098	-.01425		.05569			0	0	
536	9510	180700	0		0			4098	0		0			-1148	-6929	
537	XX	-.0036931	-.03871				XX	-.00960204	-.002283					2551	15395	
538	909820	180700	.00193388		.47216			4098	.00502809		.02784			52.60515	317.45	
539	809810	180700	.04571		.37773			4098	.11884		.02227			1865	11255	
540	XX	.04764	.38082				XX	.12387	.02246					1917	11572	
541	XX	.12947	.33498				XX	.33662	.02117					7115	44416	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE	RATIO	CASES_OF C9	EXPENSE	RATIO
		1: B7L805C2	UNIT	CD (LH)	1: B7L805C1	UNIT	CD-YARD
		2: B7L805C11	COST	TO TOTAL	2: B7L805C10	COST	TO TOTAL
		3: B7L805C20	PER	VARIABLE	3: B7L805C19	PER	VARIABLE
		4: B7L805C29	CD (LH)	COST	4: B7L805C28	CD-YARD	COST
		5: B7L805C38	C18/C20	C18/C5	5: B7L805C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
501	809010	402.7505	5.12372	.065	2695	5.12372	.435
502	002	433.3228	.00430357	.0641	2946	.00430357	.4359
503	005	433.3228	.00030463	.0641	2946	.00030463	.4359
504	024	311.2126	.0000124	.07108	1878	.0000124	.42892
505	033	433.3228	.03954	.0641	2946	.03954	.4359
506	114	433.3228	.0063427	.0641	2946	.0063427	.4359
507	117	311.2126	.00712701	.07108	1878	.00712701	.42892
508	126	311.2126	.00010259	.07108	1878	.00010259	.42892
509	129	311.2126	.00006539	.07108	1878	.00006539	.42892
510	141	311.2126	.00034947	.07108	1878	.00034947	.42892
511	144	311.2126	.00025252	.07108	1878	.00025252	.42892
512	147	311.2126	0	0	1878	0	0
513	150	311.2126	.00008413	.07108	1878	.00008413	.42892
514	110	433.3228	.00540806	.0641	2946	.00540806	.4359
515	307	402.7505	.00254989	.065	2695	.00254989	.435
516	220	402.7505	.12681	.065	2695	.12681	.435
517	222	402.7505	.18158	.065	2695	.18158	.435
518	223	311.2126	.14313	.07108	1878	.14313	.42892
519	224	402.7505	.23258	.065	2695	.23258	.435
520	225	311.2126	.18779	.07108	1878	.18779	.42892
521	228	311.2126	0	0	1878	0	0
522	229	311.2126	0	0	1878	0	0
523	233	311.2126	0	0	1878	0	0
524	234	311.2126	0	0	1878	0	0
525	236	311.2126	0	0	1878	0	0
526	237	311.2126	.97331	.07108	1878	.97331	.42892
527	235	402.7505	.16903	.065	2695	.16903	.435
528		XX	6.86568	.06586	XX	6.86568	.43414
529	909120	311.2126	.04614	.07108	1878	.04614	.42892
530	909320	311.2126	.02707	.07108	1878	.02707	.42892
531	809138	311.2126	.00019589	.07108	1878	.00019589	.42892
532	809338	311.2126	0	0	1878	0	0
533	809110	311.2126	.12442	.08529	1878	.12442	.51471
534	809310	311.2126	11.68924	.14215	1878	11.68924	.85785
535	9410	311.2126	0	0	1878	0	0
536	9510	311.2126	-3.6898	.14215	1878	-3.6898	.85785
537		XX	8.19727	.14798	XX	8.19727	.89301
538	909820	311.2126	.16903	.07108	1878	.16903	.42892
539	809810	311.2126	5.99292	.08529	1878	5.99292	.51471
540		XX	6.16196	.08483	XX	6.16196	.5119
541		XX	21.2249	.0889	XX	21.2249	.55494



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
COVERED HOPPER

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
601	809011	FREIGHT CAR REPAIRS	0	A3L313C12	0	A3L313C12	19680
602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C13	33.4175
603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C13	2.3655
604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C13	.06848
605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C13	481.2628
606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C13	49.2515
607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C13	39.35647
608	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C13	.5665
609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C13	.36107
610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C13	1.92985
611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C13	1.39447
612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C13	0
613	150	OTHER EXP	0	A2L180C44	0	B9L212C13	.22834
614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C13	41.99394
615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C13	18.57437
616	220	FC ADMINIST	16	A2L220C44	0	B9L215C13	1479
617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C13	697.4489
618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C13	1321
619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C13	2712
620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C13	1734
621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C13	0
622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C13	0
623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C13	0
624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C13	0
625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C13	0
626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C13	2641
627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C13	649.2647
628		TOTAL OPERATING EXPENSE : (SUM L601-627) -2.*(L609+L611+L622+L624+L627)	XX	XX	0	XX	30285
629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L418C3	215.3963
630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L418C4	63.18448
631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L418C7	10.8216
632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L418C8	0
633	809111	FREIGHT CAR-DEPR	0	B2L220C2	0	B2L220C2	2864
634	809311	FREIGHT CAR-LEASE/RENT	0	B2L525C2	0	B2L525C2	12407
635	9411	NET PER DIEM RENT-MILEAGE	0	B2L656C2	0	B2L656C2	2420
636	9511	NET PER DIEM RENT-TIME	0	B2L657C2	0	B2L657C2	7483
637		TOTAL DEPR, L/R EXPENSE : SUM L629-636	XX	XX	0	XX	25463
638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L633C4	0	B5L633C4	809.4073
639	809811	FREIGHT CAR-ROI	0	B5L708C4	0	B5L708C4	10892
640		TOTAL ROI : L638+L639	XX	XX	0	XX	11702
641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L628+L637+L640	XX	XX	0	XX	67450

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L806C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L806C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L806C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L806C36		
			(5)					AP*	5: C7 *B7L806C45		
								(9)	(10)	(11)	
601	809011	.86	16925	A1L566C2	.5	8462	8462	A3L313C1	3	8090	372.28
602	002	.46413	15.51023	A1L566C2	.5	7.75511	7.75511	A2L102C1	5	7.40468	.35043
603	005	.46413	1.09791	A1L566C2	.5	.54896	.54896	A2L105C1	5	.52415	.02481
604	024	.42269	.02895	A1L566C2	.5	.01447	.01447	A2L120C1	1	.01385	.000622
605	033	.29608	142.4918	A1L566C2	.5	71.24591	71.24591	A2L129C1	5	68.02651	3.2194
606	114	.46413	22.85934	A1L566C2	.5	11.42967	11.42967	A2L144C1	5	10.91319	.51647
607	117	.42269	16.6357	A1L566C2	.5	8.31785	8.31785	A2L147C1	1	7.96041	.35744
608	126	.42269	.23946	A1L566C2	.5	.11973	.11973	A2L156C1	1	.11458	.005145
609	129	.42269	.15262	A1L566C2	.5	.07631	.07631	A2L159C1	1	.07303	.003279
610	141	.42269	.81573	A1L566C2	.5	.40787	.40787	A2L171C1	1	.39034	.01753
611	144	.42269	.58943	A1L566C2	.5	.29472	.29472	A2L174C1	1	.28205	.01266
612	147	.42269	0	A1L566C2	.5	0	0	A2L177C1	1	0	0
613	150	.86	.19637	A1L566C2	.5	.09818	.09818	A2L180C1	1	.09397	.004219
614	110	.46413	19.49085	A1L566C2	.5	9.74542	9.74542	A2L140C1	5	9.30506	.44037
615	307	.45348	8.42311	A1L566C2	.5	4.21156	4.21156	A2L245C1	3	4.02629	.18527
616	220	.28323	418.8924	A1L566C2	.5	209.4462	209.446	A2L220C1	3	200.2325	9.21371
617	222	.86	599.8061	A1L566C2	.5	299.9031	299.903	A2L222C1	3	286.7101	13.193
618	223	.25275	334.0795	A1L566C2	.5	167.0397	167.04	A2L223C1	1	159.8615	7.17821
619	224	.28323	768.2776	A1L566C2	.5	384.1388	384.139	A2L224C1	3	367.2402	16.8986
620	225	.25275	438.3248	A1L566C2	.5	219.1624	219.162	A2L225C1	1	209.7443	9.41808
621	228	.25275	0	A1L566C2	.5	0	0	A2L228C1	1	0	0
622	229	.25275	0	A1L566C2	.5	0	0	A2L229C1	1	0	0
623	233	.25275	0	A1L566C2	.5	0	0	A2L233C1	1	0	0
624	234	.25275	0	A1L566C2	.5	0	0	A2L234C1	1	0	0
625	236	.25275	0	A1L566C2	.5	0	0	A2L236C1	1	0	0
626	237	.86	2271	A1L566C2	.5	1135	1135	A2L237C1	1	1087	48.8148
627	235	.86	558.3677	A1L566C2	.5	279.1839	279.184	A2L235C1	3	266.9023	12.2815
628	XX		21425	XX	XX	10712	10712	XX	XX	10242	469.82
629	909120	.5	107.6981	A1L566C2	.5	53.84906	53.84906	A3L714C1	1	51.53501	2.31406
630	909320	1	63.18448	A1L566C2	.5	31.59224	31.59224	A3L815C1	1	30.23463	1.35761
631	809138	.5	5.4108	A1L566C2	.5	2.7054	2.7054	A3L439C1	1	2.58914	.11626
632	809338	1	0	A1L566C2	.5	0	0	A3L639C1	1	0	0
633	809111	1	2864	A1L566C4	.4	1145	1718	A3L413C1	1	1096	49.2299
634	809311	1	12407	XX	XX	0	12407	A3L613C1	1	0	0
635	9411	1	2420	1.0	1	2420	0	A3L206C1	1	2316	103.99
636	9511	1	7483	XX	XX	0	7483	A3L206C1	1	0	0
637	XX		25350	XX	XX	3653	21696	XX	XX	3496	157.01
638	909820	.5	404.7036	A1L566C2	.5	202.3518	202.352	1.0	1	193.6561	8.69568
639	809811	1	10892	A1L566C4	.4	4357	6535	1.0	1	4169	187.24
640	XX		11297	XX	XX	4559	6737	XX	XX	4363	195.93
641	XX		58072	XX	XX	18925	39147	XX	XX	18103	822.76

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		C9			C9			C9		
		1: B7L806C7	UNIT	EXPENSE	1: B7L806C5	UNIT	EXPENSE	1: C8 *B7L806C4	YARD	
		2: B7L806C16	COST	RATIO	2: B7L806C14	COST	RATIO	2: C8 *B7L806C13	PORTION	
		3: B7L806C25	PER	CM (LH)	3: B7L806C23	PER	CM-YARD	3: C8 *B7L806C22	OF CD	
		4: B7L806C34	CM (LH)	COST	4: B7L806C32	CM - YARD	COST	4: C8 *B7L806C31	EXPENSE	
		5: B7L806C43	C10/C12	C10/C5	5: B7L806C41	C11/C15	C11/C5	5: C8 *B7L806C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
601	809011	244099	.03314	.478	4320	.08617	.022	1488	6974	
602	002	256220	.0000289	.47741	4663	.00007514	.02259	1.34074	6.41437	
603	005	256220	.00000205	.47741	4663	.00000532	.02259	.09491	.45405	
604	024	211958	.00000007	.47851	3660	.00000017	.02149	.00254226	.01193	
605	033	256220	.0002655	.47741	4663	.0006903	.02259	12.31733	58.9286	
606	114	256220	.00004259	.47741	4663	.00011074	.02259	1.97602	9.45365	
607	117	211958	.00003756	.47851	3660	.00009765	.02149	1.46111	6.85675	
608	126	211958	.00000054	.47851	3660	.00000141	.02149	.02103	.0987	
609	129	211958	.00000034	.47851	3660	.0000009	.02149	.0134	.06291	
610	141	211958	.00000184	.47851	3660	.00000479	.02149	.07165	.33622	
611	144	211958	.00000133	.47851	3660	.00000346	.02149	.05177	.24295	
612	147	211958	0	0	3660	0	0	0	0	
613	150	211958	.00000044	.47851	3660	.00000115	.02149	.01725	.08094	
614	110	256220	.00003632	.47741	4663	.00009442	.02259	1.68484	8.06059	
615	307	244099	.00001649	.478	4320	.00004289	.022	.74065	3.47091	
616	220	244099	.00082029	.478	4320	.00213275	.022	36.83327	172.61	
617	222	244099	.00117456	.478	4320	.00305386	.022	52.74103	247.16	
618	223	211958	.00075421	.47851	3660	.00196096	.02149	29.34204	137.7	
619	224	244099	.00150447	.478	4320	.00391162	.022	67.55475	316.58	
620	225	211958	.00098956	.47851	3660	.00257285	.02149	38.49785	180.66	
621	228	211958	0	0	3660	0	0	0	0	
622	229	211958	0	0	3660	0	0	0	0	
623	233	211958	0	0	3660	0	0	0	0	
624	234	211958	0	0	3660	0	0	0	0	
625	236	211958	0	0	3660	0	0	0	0	
626	237	211958	.00512897	.47851	3660	.01334	.02149	199.5382	936.4	
627	235	244099	.00109342	.478	4320	.00284288	.022	49.09735	230.09	
628	XX	.04285	.47807	XX	.11142	.02193		1883	8829	
629	909120	211958	.00024314	.47851	3660	.00063216	.02149	9.45907	44.39	
630	909320	211958	.00014264	.47851	3660	.00037088	.02149	5.54946	26.0428	
631	809138	211958	.00001222	.47851	3660	.00003176	.02149	.47523	2.23017	
632	809338	211958	0	0	3660	0	0	0	0	
633	809111	211958	.00517258	.38281	3660	.01345	.01719	301.8525	1416	
634	809311	211958	0	0	3660	0	0	2179	10227	
635	9411	211958	.01093	.95703	3660	.02841	.04297	0	0	
636	9511	211958	0	0	3660	0	0	1314	6168	
637	XX	.0165	.13794	XX	.04289	.0061937		3811	17885	
638	909820	211958	.00091365	.47851	3660	.0023755	.02149	35.54492	166.81	
639	809811	211958	.01967	.38281	3660	.05115	.01719	1148	5387	
640	XX	.02059	.38624	XX	.05352	.01734		1183	5554	
641	XX	.07994	.31173	XX	.20784	.01417		6878	32269	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE	RATIO	CASES_OF C9	EXPENSE	RATIO
		1: B7L806C2	UNIT	CD (LH)	1: B7L806C1	UNIT	CD-YARD
		2: B7L806C11	COST	TO TOTAL	2: B7L806C10	COST	TO TOTAL
		3: B7L806C20	PER	VARIABLE	3: B7L806C19	PER	VARIABLE
		4: B7L806C29	CD (LH)	COST	4: B7L806C28	CD-YARD	COST
		5: B7L806C38	C18/C20	C18/C5	5: B7L806C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
601	809011	429.3706	3.46611	.08793	2012	3.46611	.41207
602	002	451.8868	.00296698	.08644	2161	.00296698	.41356
603	005	451.8868	.00021002	.08644	2161	.00021002	.41356
604	024	365.047	.00000696	.08783	1713	.00000696	.41217
605	033	451.8868	.02726	.08644	2161	.02726	.41356
606	114	451.8868	.00437281	.08644	2161	.00437281	.41356
607	117	365.047	.00400251	.08783	1713	.00400251	.41217
608	126	365.047	.00005761	.08783	1713	.00005761	.41217
609	129	365.047	.00003672	.08783	1713	.00003672	.41217
610	141	365.047	.00019626	.08783	1713	.00019626	.41217
611	144	365.047	.00014182	.08783	1713	.00014182	.41217
612	147	365.047	0	0	1713	0	0
613	150	365.047	.00004725	.08783	1713	.00004725	.41217
614	110	451.8868	.00372845	.08644	2161	.00372845	.41356
615	307	429.3706	.00172496	.08793	2012	.00172496	.41207
616	220	429.3706	.08578	.08793	2012	.08578	.41207
617	222	429.3706	.12283	.08793	2012	.12283	.41207
618	223	365.047	.08038	.08783	1713	.08038	.41217
619	224	429.3706	.15733	.08793	2012	.15733	.41207
620	225	365.047	.10546	.08783	1713	.10546	.41217
621	228	365.047	0	0	1713	0	0
622	229	365.047	0	0	1713	0	0
623	233	365.047	0	0	1713	0	0
624	234	365.047	0	0	1713	0	0
625	236	365.047	0	0	1713	0	0
626	237	365.047	.54661	.08783	1713	.54661	.41217
627	235	429.3706	.11435	.08793	2012	.11435	.41207
628		XX	4.49456	.0879	XX	4.49456	.4121
629	909120	365.047	.02591	.08783	1713	.02591	.41217
630	909320	365.047	.0152	.08783	1713	.0152	.41217
631	809138	365.047	.00130183	.08783	1713	.00130183	.41217
632	809338	365.047	0	0	1713	0	0
633	809111	365.047	.82689	.1054	1713	.82689	.4946
634	809311	365.047	5.97019	.17566	1713	5.97019	.82434
635	9411	365.047	0	0	1713	0	0
636	9511	365.047	3.60079	.17566	1713	3.60079	.82434
637		XX	10.44028	.15034	XX	10.44028	.70553
638	909820	365.047	.09737	.08783	1713	.09737	.41217
639	809811	365.047	3.14489	.1054	1713	3.1449	.4946
640		XX	3.24227	.10477	XX	3.24227	.49165
641		XX	18.17711	.11844	XX	18.17711	.55566

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
O/T HOPPER GS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION REF (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	809012	FREIGHT CAR REPAIRS	0	A3L314C12	0	A3L314C12		11315	
702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C15		19.21434	
703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C15		1.36011	
704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C15		.03937	
705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C15		276.7157	
706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C15		28.31855	
707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C15		22.62912	
708	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C15		.32573	
709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C15		.20761	
710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C15		1.10962	
711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C15		.80179	
712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C15		0	
713	150	OTHER EXP	0	A2L180C44	0	B9L212C15		.13129	
714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C15		24.1456	
715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C15		10.67986	
716	220	FC ADMINIST	16	A2L220C44	0	B9L215C15		850.3934	
717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C15		401.018	
718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C15		759.9844	
719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C15		1559	
720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C15		997.128	
721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C15		0	
722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C15		0	
723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C15		0	
724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C15		0	
725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C15		0	
726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C15		1518	
727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C15		373.3131	
728		TOTAL OPERATING EXPENSE : (SUM L701-727)							
		-2.*(L709+L711+L722+L724+L727)	XX	XX	0	XX		17413	
729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L419C3		123.8482	
730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L419C4		36.32971	
731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L419C7		59.43189	
732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L419C8		0	
733	809112	FREIGHT CAR-DEPR	0	B2L221C2	0	B2L221C2		15729	
734	809312	FREIGHT CAR-LEASE/RENT	0	B2L526C2	0	B2L526C2		3488	
735	9412	NET PER DIEM RENT-MILEAGE	0	B2L665C2	0	B2L665C2		-13	
736	9512	NET PER DIEM RENT-TIME	0	B2L666C2	0	B2L666C2		-1113	
737		TOTAL DEPR, L/R EXPENSE							
		: SUM L729-736	XX	XX	0	XX		18310	
738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L634C4	0	B5L634C4		574.4297	
739	809812	FREIGHT CAR-ROI	0	B5L709C4	0	B5L709C4		29475	
740		TOTAL ROI : L738+L739	XX	XX	0	XX		30050	
741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)							
		:L728+L737+L740	XX	XX	0	XX		65774	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
		VARIABILITY PERCENTAGE (4)	REGR C2*C4							1: C7 *B7L807C9	YARD
			NO REGR C3*C4							2: C7 *B7L807C18	PORTION
			IF C2=BLANK THEN C3*C4							3: C7 *B7L807C27	OF CM
			ELSE C2*C4 (5)							4: C7 *B7L807C36	EXPENSE
										5: C7 *B7L807C45	C7 -C10 (11)
701	809012	.86	9731 A1L567C2		.5	4865	4865 A3L314C1		3	4341	524.34
702	002	.46413	8.91804 A1L567C2		.5	4.45902	4.45902 A2L102C1		5	4.02331	.43571
703	005	.46413	.63127 A1L567C2		.5	.31564	.31564 A2L105C1		5	.28479	.03084
704	024	.42269	.01664 A1L567C2		.5	.00832149	.0083215 A2L120C1		1	.00745659	.000865
705	033	.29608	81.92971 A1L567C2		.5	40.96485	40.96485 A2L129C1		5	36.96196	4.0029
706	114	.46413	13.14362 A1L567C2		.5	6.57181	6.57181 A2L144C1		5	5.92964	.64217
707	117	.42269	9.56517 A1L567C2		.5	4.78258	4.78258 A2L147C1		1	4.28551	.49708
708	126	.42269	.13768 A1L567C2		.5	.06884	.06884 A2L156C1		1	.06169	.007155
709	129	.42269	.08775 A1L567C2		.5	.04388	.04388 A2L159C1		1	.03932	.00456
710	141	.42269	.46903 A1L567C2		.5	.23451	.23451 A2L171C1		1	.21014	.02437
711	144	.42269	.33891 A1L567C2		.5	.16946	.16946 A2L174C1		1	.15184	.01761
712	147	.42269	0 A1L567C2		.5	0	0 A2L177C1		1	0	0
713	150	.86	.11291 A1L567C2		.5	.05645	.05645 A2L180C1		1	.05059	.005868
714	110	.46413	11.20682 A1L567C2		.5	5.60341	5.60341 A2L140C1		5	5.05587	.54754
715	307	.45348	4.84311 A1L567C2		.5	2.42155	2.42155 A2L245C1		3	2.16061	.26094
716	220	.28323	240.8541 A1L567C2		.5	120.427	120.427 A2L220C1		3	107.45	12.9771
717	222	.86	344.8755 A1L567C2		.5	172.4378	172.438 A2L222C1		3	153.8561	18.5817
718	223	.25275	192.0884 A1L567C2		.5	96.04422	96.04422 A2L223C1		1	86.06189	9.98234
719	224	.28323	441.7429 A1L567C2		.5	220.8715	220.871 A2L224C1		3	197.0707	23.8008
720	225	.25275	252.0272 A1L567C2		.5	126.0136	126.014 A2L225C1		1	112.9164	13.0972
721	228	.25275	0 A1L567C2		.5	0	0 A2L228C1		1	0	0
722	229	.25275	0 A1L567C2		.5	0	0 A2L229C1		1	0	0
723	233	.25275	0 A1L567C2		.5	0	0 A2L233C1		1	0	0
724	234	.25275	0 A1L567C2		.5	0	0 A2L234C1		1	0	0
725	236	.25275	0 A1L567C2		.5	0	0 A2L236C1		1	0	0
726	237	.86	1306 A1L567C2		.5	653.1411	653.141 A2L237C1		1	585.257	67.8841
727	235	.86	321.0493 A1L567C2		.5	160.5246	160.525 A2L235C1		3	143.2267	17.2979
728		XX	12319 XX		XX	6159	6159 XX		XX	5499	659.8
729	909120	.5	61.92409 A1L567C2		.5	30.96204	30.96204 A3L714C1		1	27.74401	3.21803
730	909320	1	36.32971 A1L567C2		.5	18.16485	18.16485 A3L815C1		1	16.27689	1.88796
731	809138	.5	29.71595 A1L567C2		.5	14.85797	14.85797 A3L439C1		1	13.31371	1.54426
732	809338	1	0 A1L567C2		.5	0	0 A3L639C1		1	0	0
733	809112	1	15729 A1L567C4		.4	6291	9437 A3L414C1		1	5637	653.92
734	809312	1	3488 XX		XX	0	3488 A3L614C1		1	0	0
735	9412	1	-13 1.0		1	-13	0 A3L207C1		1	-11.64885	-1.3512
736	9512	1	-1113 XX		XX	0	-1113 A3L207C1		1	0	0
737		XX	18218 XX		XX	6342	11876 XX		XX	5683	659.22
738	909820	.5	287.2149 A1L567C2		.5	143.6074	143.607 1.0		1	128.6816	14.9258
739	809812	1	29475 A1L567C4		.4	11790	17685 1.0		1	10564	1225
740		XX	29763 XX		XX	11933	17829 XX		XX	10693	1240
741		XX	60301 XX		XX	24436	35865 XX		XX	21876	2559

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE	
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9	
		1: B7L807C7	UNIT		CM (LH)			1: B7L807C5	UNIT		CM-YARD			1: C8 *B7L807C4	YARD
		2: B7L807C16	COST		TO TOTAL			2: B7L807C14	COST		TO TOTAL			2: C8 *B7L807C13	PORTION
		3: B7L807C25	PER		VARIABLE			3: B7L807C23	PER		VARIABLE			3: C8 *B7L807C22	OF CD
		4: B7L807C34	CM (LH)		COST			4: B7L807C32	CM - YARD		COST			4: C8 *B7L807C31	EXPENSE
		5: B7L807C43	C10/C12		C10/C5			5: B7L807C41	C11/C15		C11/C5			5: C8 *B7L807C40	C8 -C18
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)
701	809012	160774	.027		.44612			7468	.07021		.05388			350.9906	4514
702	002	191971	.00002096		.45114			7996	.00005449		.04886			.35559	4.10344
703	005	191971	.00000148		.45114			7996	.00000386		.04886			.02517	.29047
704	024	140756	.00000005		.44803			6279	.00000014		.05197			.00060761	.007714
705	033	191971	.00019254		.45114			7996	.0005006		.04886			3.26676	37.6981
706	114	191971	.00003089		.45114			7996	.00008031		.04886			.52407	6.04774
707	117	140756	.00003045		.44803			6279	.00007916		.05197			.34921	4.43338
708	126	140756	.00000044		.44803			6279	.00000114		.05197			.00502655	.06381
709	129	140756	.00000028		.44803			6279	.00000073		.05197			.00320374	.04067
710	141	140756	.00000149		.44803			6279	.00000388		.05197			.01712	.21739
711	144	140756	.00000108		.44803			6279	.00000028		.05197			.01237	.15708
712	147	140756	0		0			6279	0		0			0	0
713	150	140756	.00000036		.44803			6279	.00000093		.05197			.00412207	.05233
714	110	191971	.00002634		.45114			7996	.00006847		.04886			.44685	5.15656
715	307	160774	.00001344		.44612			7468	.00003494		.05388			.17468	2.24688
716	220	160774	.00066833		.44612			7468	.00173766		.05388			8.68683	111.74
717	222	160774	.00095697		.44612			7468	.00248812		.05388			12.43854	160
718	223	140756	.00061143		.44803			6279	.00158971		.05197			7.01281	89.0314
719	224	160774	.00122576		.44612			7468	.00318698		.05388			15.93224	204.94
720	225	140756	.00080221		.44803			6279	.00208575		.05197			9.20106	116.81
721	228	140756	0		0			6279	0		0			0	0
722	229	140756	0		0			6279	0		0			0	0
723	233	140756	0		0			6279	0		0			0	0
724	234	140756	0		0			6279	0		0			0	0
725	236	140756	0		0			6279	0		0			0	0
726	237	140756	.00415795		.44803			6279	.01081		.05197			47.69002	605.45
727	235	160774	.00089086		.44612			7468	.00231623		.05388			11.57921	148.95
728		XX	.03485		.44644			XX	.09062		.05356			445.5265	5714
729	909120	140756	.00019711		.44803			6279	.00051248		.05197			2.26074	28.7013
730	909320	140756	.00011564		.44803			6279	.00030066		.05197			1.32633	16.8385
731	809138	140756	.00009459		.44803			6279	.00024593		.05197			1.08488	13.7731
732	809338	140756	0		0			6279	0		0			0	0
733	809112	140756	.04005		.35843			6279	.10414		.04157			689.0852	8748
734	809312	140756	0		0			6279	0		0			254.6813	3233
735	9412	140756	-.00008276		.89607			6279	-.00021517		.10393			0	0
736	9512	140756	0		0			6279	0		0			-81.26728	-1031
737		XX	.04038		.31195			XX	.10498		.03618			867.1712	11009
738	909820	140756	.00091422		.44803			6279	.00237697		.05197			10.4857	133.12
739	809812	140756	.07506		.35843			6279	.19515		.04157			1291	16394
740		XX	.07597		.35929			XX	.19753		.04167			1301	16527
741		XX	.1512		.36279			XX	.39313		.04244			2614	33250

LINE	CODE	CAR DAYS			CAR DAYS		
		RUNNING		EXPENSE	YARDS		EXPENSE
		CASES_OF	C9	RATIO	CASES_OF	C9	RATIO
		1: B7L807C2	UNIT	CD (LH)	1: B7L807C1	UNIT	CD-YARD
		2: B7L807C11	COST	TO TOTAL	2: B7L807C10	COST	TO TOTAL
		3: B7L807C20	PER	VARIABLE	3: B7L807C19	PER	VARIABLE
		4: B7L807C29	CD (LH)	COST	4: B7L807C28	CD-YARD	COST
		5: B7L807C38	C18/C20	C18/C5	5: B7L807C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
701	809012	282.801	1.24112	.03607	3637	1.24112	.46393
702	002	338.5738	.00105025	.03987	3907	.00105025	.46013
703	005	338.5738	.00007434	.03987	3907	.00007434	.46013
704	024	242.4186	.00000251	.03651	3077	.00000251	.46349
705	033	338.5738	.0096486	.03987	3907	.0096486	.46013
706	114	338.5738	.00154788	.03987	3907	.00154788	.46013
707	117	242.4186	.00144051	.03651	3077	.00144051	.46349
708	126	242.4186	.00002074	.03651	3077	.00002074	.46349
709	129	242.4186	.00001322	.03651	3077	.00001322	.46349
710	141	242.4186	.00007064	.03651	3077	.00007064	.46349
711	144	242.4186	.00005104	.03651	3077	.00005104	.46349
712	147	242.4186	0	0	3077	0	0
713	150	242.4186	.000017	.03651	3077	.000017	.46349
714	110	338.5738	.00131979	.03987	3907	.00131979	.46013
715	307	282.801	.00061766	.03607	3637	.00061766	.46393
716	220	282.801	.03072	.03607	3637	.03072	.46393
717	222	282.801	.04398	.03607	3637	.04398	.46393
718	223	242.4186	.02893	.03651	3077	.02893	.46349
719	224	282.801	.05634	.03607	3637	.05634	.46393
720	225	242.4186	.03796	.03651	3077	.03796	.46349
721	228	242.4186	0	0	3077	0	0
722	229	242.4186	0	0	3077	0	0
723	233	242.4186	0	0	3077	0	0
724	234	242.4186	0	0	3077	0	0
725	236	242.4186	0	0	3077	0	0
726	237	242.4186	.19673	.03651	3077	.19673	.46349
727	235	282.801	.04094	.03607	3637	.04094	.46393
728	XX	1.61057	.03617	.03617	XX	1.61057	.46383
729	909120	242.4186	.00932576	.03651	3077	.00932576	.46349
730	909320	242.4186	.00547125	.03651	3077	.00547125	.46349
731	809138	242.4186	.00447522	.03651	3077	.00447522	.46349
732	809338	242.4186	0	0	3077	0	0
733	809112	242.4186	2.84254	.04381	3077	2.84254	.55619
734	809312	242.4186	1.05058	.07302	3077	1.05058	.92698
735	9412	242.4186	0	0	3077	0	0
736	9512	242.4186	-.33524	.07302	3077	-.33524	.92698
737	XX	3.57716	.0476	.0476	XX	3.57716	.60427
738	909820	242.4186	.04325	.03651	3077	.04325	.46349
739	809812	242.4186	5.32687	.04381	3077	5.32687	.55619
740	XX	5.37012	.04374	.04374	XX	5.37012	.5553
741	XX	10.55786	.04336	.04336	XX	10.55786	.55141



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
O/T HOPPER SS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
801	809013	FREIGHT CAR REPAIRS	0	A3L315C12	0	A3L315C12	5409
802	002	ADMINIST B & B	2	A2L102C44	0	B9L201C17	9.1852
803	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C17	.65019
804	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C17	.01882
805	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C17	132.2809
806	114	FRINGES OTHER	2	A2L144C44	0	B9L205C17	13.53737
807	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C17	10.8176
808	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C17	.15571
809	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C17	.09924
810	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C17	.53044
811	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C17	.38329
812	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C17	0
813	150	OTHER EXP	0	A2L180C44	0	B9L212C17	.06276
814	110	SMALL TOOLS	2	A2L140C44	0	B9L213C17	11.54254
815	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C17	5.10539
816	220	FC ADMINIST	16	A2L220C44	0	B9L215C17	406.5212
817	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C17	191.7023
818	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C17	363.3022
819	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C17	745.5879
820	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C17	476.6661
821	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C17	0
822	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C17	0
823	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C17	0
824	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C17	0
825	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C17	0
826	237	FC OTHER EXP	0	A2L237C44	0	B9L225C17	726.1091
827	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C17	178.4583
828		TOTAL OPERATING EXPENSE : (SUM L801-827)					
		-2.*(L809+L811+L822+L824+L827)	XX	XX	0	XX	8324
829	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L420C3	59.20426
830	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L420C4	17.36702
831	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L420C7	22.51225
832	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L420C8	0
833	809113	FREIGHT CAR-DEPR	0	B2L222C2	0	B2L222C2	5958
834	809313	FREIGHT CAR-LEASE/RENT	0	B2L527C2	0	B2L527C2	0
835	9413	NET PER DIEM RENT-MILEAGE	0	B2L674C2	0	B2L674C2	59
836	9513	NET PER DIEM RENT-TIME	0	B2L675C2	0	B2L675C2	-579
837		TOTAL DEPR, L/R EXPENSE : SUM L829-836	XX	XX	0	XX	5537
838	909820	SHOP & ENG/SHOP MACH ROI	0	B5L635C4	0	B5L635C4	262.5125
839	809813	FREIGHT CAR-ROI	0	B5L710C4	0	B5L710C4	14564
840		TOTAL ROI : L838+L839	XX	XX	0	XX	14826
841		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L828+L837+L840	XX	XX	0	XX	28688

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L808C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L808C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L808C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L808C36		
			(5)					AP*	5: C7 *B7L808C45		
								(9)	(10)	(11)	
801	809013	.86	4652	A1L568C2	.5	2326	2326	A3L315C1	3	2106	219.33
802	002	.46413	4.26317	A1L568C2	.5	2.13159	2.13159	A2L102C1	5	1.9322	.19939
803	005	.46413	.30177	A1L568C2	.5	.15089	.15089	A2L105C1	5	.13677	.01411
804	024	.42269	.00795599	A1L568C2	.5	.003978	.003978	A2L120C1	1	.00359812	.00038
805	033	.29608	39.16559	A1L568C2	.5	19.5828	19.5828	A2L129C1	5	17.75102	1.83178
806	114	.46413	6.28316	A1L568C2	.5	3.14158	3.14158	A2L144C1	5	2.84772	.29386
807	117	.42269	4.57252	A1L568C2	.5	2.28626	2.28626	A2L147C1	1	2.06794	.21833
808	126	.42269	.06582	A1L568C2	.5	.03291	.03291	A2L156C1	1	.02977	.003143
809	129	.42269	.04195	A1L568C2	.5	.02097	.02097	A2L159C1	1	.01897	.002003
810	141	.42269	.22421	A1L568C2	.5	.11211	.11211	A2L171C1	1	.1014	.01071
811	144	.42269	.16201	A1L568C2	.5	.08101	.08101	A2L174C1	1	.07327	.007736
812	147	.42269	0	A1L568C2	.5	0	0	A2L177C1	1	0	0
813	150	.86	.05397	A1L568C2	.5	.02699	.02699	A2L180C1	1	.02441	.002577
814	110	.46413	5.3573	A1L568C2	.5	2.67865	2.67865	A2L140C1	5	2.42809	.25056
815	307	.45348	2.31519	A1L568C2	.5	1.1576	1.1576	A2L245C1	3	1.04845	.10915
816	220	.28323	115.1377	A1L568C2	.5	57.56883	57.56883	A2L220C1	3	52.14059	5.42824
817	222	.86	164.864	A1L568C2	.5	82.43198	82.43198	A2L222C1	3	74.65937	7.77261
818	223	.25275	91.82578	A1L568C2	.5	45.91289	45.91289	A2L223C1	1	41.52844	4.38445
819	224	.28323	211.1704	A1L568C2	.5	105.5852	105.585	A2L224C1	3	95.62943	9.95576
820	225	.25275	120.4788	A1L568C2	.5	60.23942	60.23942	A2L225C1	1	54.48687	5.75256
821	228	.25275	0	A1L568C2	.5	0	0	A2L228C1	1	0	0
822	229	.25275	0	A1L568C2	.5	0	0	A2L229C1	1	0	0
823	233	.25275	0	A1L568C2	.5	0	0	A2L233C1	1	0	0
824	234	.25275	0	A1L568C2	.5	0	0	A2L234C1	1	0	0
825	236	.25275	0	A1L568C2	.5	0	0	A2L236C1	1	0	0
826	237	.86	624.4538	A1L568C2	.5	312.2269	312.227	A2L237C1	1	282.4108	29.8161
827	235	.86	153.4741	A1L568C2	.5	76.73706	76.73706	A2L235C1	3	69.50142	7.23563
828		XX	5888	XX	XX	2944	2944	XX	XX	2666	278.13
829	909120	.5	29.60213	A1L568C2	.5	14.80106	14.80106	A3L714C1	1	13.38764	1.41343
830	909320	1	17.36702	A1L568C2	.5	8.68351	8.68351	A3L815C1	1	7.85428	.82923
831	809138	.5	11.25613	A1L568C2	.5	5.62806	5.62806	A3L439C1	1	5.09061	.53745
832	809338	1	0	A1L568C2	.5	0	0	A3L639C1	1	0	0
833	809113	1	5958	A1L568C4	.4	2383	3574	A3L415C1	1	2155	227.58
834	809313	1	0	XX	XX	0	0	A3L615C1	1	0	0
835	9413	1	59	1.0	1	59	0	A3L208C1	1	53.36581	5.6342
836	9513	1	-579	XX	XX	0	-579	A3L208C1	1	0	0
837		XX	5496	XX	XX	2471	3024	XX	XX	2235	236
838	909820	.5	131.2562	A1L568C2	.5	65.62812	65.62812	1.0	1	59.36098	6.26715
839	809813	1	14564	A1L568C4	.4	5825	8738	1.0	1	5269	556.32
840		XX	14695	XX	XX	5891	8804	XX	XX	5328	562.59
841		XX	26080	XX	XX	11307	14773	XX	XX	10230	1076

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L808C7	UNIT	EXPENSE	1: B7L808C5	UNIT	EXPENSE	1: C8 *B7L808C4	YARD	
		2: B7L808C16	COST	RATIO	2: B7L808C14	COST	RATIO	2: C8 *B7L808C13	PORTION	
		3: B7L808C25	PER	CM (LH)	3: B7L808C23	PER	CM-YARD	3: C8 *B7L808C22	OF CD	
		4: B7L808C34	CM (LH)	TO TOTAL	4: B7L808C32	CM - YARD	TO TOTAL	4: C8 *B7L808C31	EXPENSE	
		5: B7L808C43	C10/C12	VARIABLE	5: B7L808C41	C11/C15	VARIABLE	5: C8 *B7L808C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
801	809013	62911	.03349	.45285	2519	.08707	.04715	194.8306	2131	
802	002	57648	.00003352	.45323	2288	.00008714	.04677	.17895	1.95263	
803	005	57648	.00000237	.45323	2288	.00000617	.04677	.01267	.13822	
804	024	60217	.00000006	.45225	2445	.00000016	.04775	.00032167	.003656	
805	033	57648	.00030792	.45323	2288	.00080059	.04677	1.64403	17.9388	
806	114	57648	.0000494	.45323	2288	.00012844	.04677	.26375	2.87784	
807	117	60217	.00003434	.45225	2445	.00008929	.04775	.18487	2.10139	
808	126	60217	.00000049	.45225	2445	.00000129	.04775	.00266109	.03025	
809	129	60217	.00000032	.45225	2445	.00000082	.04775	.00169608	.01928	
810	141	60217	.00000168	.45225	2445	.00000438	.04775	.00906526	.10304	
811	144	60217	.00000122	.45225	2445	.00000316	.04775	.00655038	.07446	
812	147	60217	0	0	2445	0	0	0	0	
813	150	60217	.00000041	.45225	2445	.00000105	.04775	.00218225	.0248	
814	110	57648	.00004212	.45323	2288	.00010951	.04677	.22488	2.45377	
815	307	62911	.00001667	.45285	2519	.00004333	.04715	.09696	1.06064	
816	220	62911	.00082879	.45285	2519	.00215487	.04715	4.82195	52.7469	
817	222	62911	.00118674	.45285	2519	.00308552	.04715	6.90448	75.5275	
818	223	60217	.00068965	.45225	2445	.00179308	.04775	3.71263	42.2003	
819	224	62911	.00152007	.45285	2519	.00395217	.04715	8.84379	96.7414	
820	225	60217	.00090484	.45225	2445	.00235259	.04775	4.87111	55.3683	
821	228	60217	0	0	2445	0	0	0	0	
822	229	60217	0	0	2445	0	0	0	0	
823	233	60217	0	0	2445	0	0	0	0	
824	234	60217	0	0	2445	0	0	0	0	
825	236	60217	0	0	2445	0	0	0	0	
826	237	60217	.00468989	.45225	2445	.01219	.04775	25.24744	286.98	
827	235	62911	.00110475	.45285	2519	.00287236	.04715	6.42748	70.3096	
828	XX	.04269	.45277	XX	.11099	.04723		245.4166	2699	
829	909120	60217	.00022232	.45225	2445	.00057804	.04775	1.19685	13.6042	
830	909320	60217	.00013043	.45225	2445	.00033913	.04775	.70217	7.98134	
831	809138	60217	.00008454	.45225	2445	.0002198	.04775	.4551	5.17296	
832	809338	60217	0	0	2445	0	0	0	0	
833	809113	60217	.0358	.3618	2445	.09307	.0382	289.0672	3285	
834	809313	60217	0	0	2445	0	0	0	0	
835	9413	60217	.00088622	.90451	2445	.00230419	.09549	0	0	
836	9513	60217	0	0	2445	0	0	-46.81938	-532.2	
837	XX	.03712	.4067	XX	.09651	.04294		244.602	2780	
838	909820	60217	.00098578	.45225	2445	.00256304	.04775	5.30685	60.3213	
839	809813	60217	.08751	.3618	2445	.22752	.0382	706.6157	8031	
840	XX	.08849	.36261	XX	.23008	.03828		711.9226	8092	
841	XX	.1683	.39226	XX	.43759	.04128		1201	13571	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L808C2	CD (LH)	CD (LH)	1: B7L808C1	CD-YARD	CD-YARD
		2: B7L808C11	COST	TO TOTAL	2: B7L808C10	COST	TO TOTAL
		3: B7L808C20	PER	VARIABLE	3: B7L808C19	PER	VARIABLE
		4: B7L808C29	CD (LH)	COST	4: B7L808C28	CD-YARD	COST
		5: B7L808C38	C18/C20	C18/C5	5: B7L808C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
801	809013	110.6609	1.76061	.04188	1210	1.76061	.45812
802	002	101.6721	.0017601	.04198	1109	.0017601	.45802
803	005	101.6721	.00012459	.04198	1109	.00012459	.45802
804	024	103.7094	.0000031	.04043	1178	.0000031	.45957
805	033	101.6721	.01617	.04198	1109	.01617	.45802
806	114	101.6721	.00259408	.04198	1109	.00259408	.45802
807	117	103.7094	.0017826	.04043	1178	.0017826	.45957
808	126	103.7094	.00002566	.04043	1178	.00002566	.45957
809	129	103.7094	.00001635	.04043	1178	.00001635	.45957
810	141	103.7094	.00008741	.04043	1178	.00008741	.45957
811	144	103.7094	.00006316	.04043	1178	.00006316	.45957
812	147	103.7094	0	0	1178	0	0
813	150	103.7094	.00002104	.04043	1178	.00002104	.45957
814	110	101.6721	.00221182	.04198	1109	.00221182	.45802
815	307	110.6609	.00087619	.04188	1210	.00087619	.45812
816	220	110.6609	.04357	.04188	1210	.04357	.45812
817	222	110.6609	.06239	.04188	1210	.06239	.45812
818	223	103.7094	.0358	.04043	1178	.0358	.45957
819	224	110.6609	.07992	.04188	1210	.07992	.45812
820	225	103.7094	.04697	.04043	1178	.04697	.45957
821	228	103.7094	0	0	1178	0	0
822	229	103.7094	0	0	1178	0	0
823	233	103.7094	0	0	1178	0	0
824	234	103.7094	0	0	1178	0	0
825	236	103.7094	0	0	1178	0	0
826	237	103.7094	.24344	.04043	1178	.24344	.45957
827	235	110.6609	.05808	.04188	1210	.05808	.45812
828	XX	2.2402	.04167	XX	2.2402	.45833	
829	909120	103.7094	.01154	.04043	1178	.01154	.45957
830	909320	103.7094	.00677055	.04043	1178	.00677055	.45957
831	809138	103.7094	.00438821	.04043	1178	.00438821	.45957
832	809338	103.7094	0	0	1178	0	0
833	809113	103.7094	2.78728	.04852	1178	2.78728	.55148
834	809313	103.7094	0	0	1178	0	0
835	9413	103.7094	0	0	1178	0	0
836	9513	103.7094	-.45145	.08086	1178	-.45145	.91914
837	XX	2.35853	.0445	XX	2.35853	.50586	
838	909820	103.7094	.05117	.04043	1178	.05117	.45957
839	809813	103.7094	6.81342	.04852	1178	6.81342	.55148
840	XX	6.86459	.04845	XX	6.86459	.55066	
841	XX	11.46332	.04609	XX	11.46332	.52037	

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
REEFER CAR-MECHANICAL

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
901	809014	FREIGHT CAR REPAIRS	0	A3L316C12	0	A3L316C12	290.311
902	002	ADMINIST B & B	2	A2L102C44	0	B9L201C19	.49295
903	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C19	.03489
904	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C19	.00101014
905	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C19	7.09917
906	114	FRINGES OTHER	2	A2L144C44	0	B9L205C19	.72652
907	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C19	.58055
908	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C19	.00835657
909	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C19	.00532617
910	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C19	.02847
911	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C19	.02057
912	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C19	0
913	150	OTHER EXP	0	A2L180C44	0	B9L212C19	.00336822
914	110	SMALL TOOLS	2	A2L140C44	0	B9L213C19	.61946
915	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C19	.27399
916	220	FC ADMINIST	16	A2L220C44	0	B9L215C19	21.81692
917	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C19	10.28816
918	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C19	19.49748
919	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C19	40.01374
920	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C19	25.58142
921	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C19	0
922	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C19	0
923	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C19	0
924	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C19	0
925	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C19	0
926	237	FC OTHER EXP	0	A2L237C44	0	B9L225C19	38.96837
927	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C19	9.57739
928		TOTAL OPERATING EXPENSE : (SUM L901-927) -2.*(L909+L911+L922+L924+L927)	XX	XX	0	XX	446.7425
929	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L421C3	3.17734
930	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L421C4	.93204
931	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L421C7	0
932	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L421C8	0
933	809114	FREIGHT CAR-DEPR	0	B2L223C2	0	B2L223C2	0
934	809314	FREIGHT CAR-LEASE/RENT	0	B2L528C2	0	B2L528C2	0
935	9414	NET PER DIEM RENT-MILEAGE	0	B2L683C2	0	B2L683C2	639
936	9514	NET PER DIEM RENT-TIME	0	B2L684C2	0	B2L684C2	2268
937		TOTAL DEPR, L/R EXPENSE : SUM L929-936	XX	XX	0	XX	2911
938	909820	SHOP & ENG/SHOP MACH ROI	0	B5L636C4	0	B5L636C4	11.61255
939	809814	FREIGHT CAR-ROI	0	B5L711C4	0	B5L711C4	0
940		TOTAL ROI : L938+L939	XX	XX	0	XX	11.61255
941		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L928+L937+L940	XX	XX	0	XX	3369

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
		VARIABILITY PERCENTAGE (4)	REGR C2*C4							1: C7 *B7L809C9	YARD
			NO REGR C3*C4							2: C7 *B7L809C18	PORTION
			IF C2=BLANK THEN C3*C4							3: C7 *B7L809C27	OF CM
			ELSE C2*C4							4: C7 *B7L809C36	EXPENSE
			(5)		(6)	(7)	(8)			5: C7 *B7L809C45	C7 -C10
										(10)	(11)
901	809014	.86	249.6675	A1L569C2	.5	124.8337	124.834	A3L316C1	3	119.8722	4.96153
902	002	.46413	.22879	A1L569C2	.5	.1144	.1144	A2L102C1	5	.10981	.004585
903	005	.46413	.0162	A1L569C2	.5	.00809771	.0080977	A2L105C1	5	.00777313	.000325
904	024	.42269	.00042698	A1L569C2	.5	.00021349	.0002135	A2L120C1	1	.00020514	.000008
905	033	.29608	2.10191	A1L569C2	.5	1.05096	1.05096	A2L129C1	5	1.00883	.04213
906	114	.46413	.3372	A1L569C2	.5	.1686	.1686	A2L144C1	5	.16184	.006758
907	117	.42269	.2454	A1L569C2	.5	.1227	.1227	A2L147C1	1	.1179	.004799
908	126	.42269	.00353226	A1L569C2	.5	.00176613	.0017661	A2L156C1	1	.00169705	.000069
909	129	.42269	.00225133	A1L569C2	.5	.00112567	.0011257	A2L159C1	1	.00108164	.000044
910	141	.42269	.01203	A1L569C2	.5	.0060165	.0060165	A2L171C1	1	.00578117	.000235
911	144	.42269	.00869481	A1L569C2	.5	.0043474	.0043474	A2L174C1	1	.00417737	.00017
912	147	.42269	0	A1L569C2	.5	0	0	A2L177C1	1	0	0
913	150	.86	.00289667	A1L569C2	.5	.00144833	.0014483	A2L180C1	1	.00139169	.000057
914	110	.46413	.28751	A1L569C2	.5	.14376	.14376	A2L140C1	5	.13799	.005762
915	307	.45348	.12425	A1L569C2	.5	.06213	.06213	A2L245C1	3	.05966	.002469
916	220	.28323	6.17913	A1L569C2	.5	3.08957	3.08957	A2L220C1	3	2.96677	.1228
917	222	.86	8.84781	A1L569C2	.5	4.42391	4.42391	A2L222C1	3	4.24808	.17583
918	223	.25275	4.92805	A1L569C2	.5	2.46402	2.46402	A2L223C1	1	2.36765	.09637
919	224	.28323	11.33296	A1L569C2	.5	5.66648	5.66648	A2L224C1	3	5.44126	.22521
920	225	.25275	6.46578	A1L569C2	.5	3.23289	3.23289	A2L225C1	1	3.10645	.12645
921	228	.25275	0	A1L569C2	.5	0	0	A2L228C1	1	0	0
922	229	.25275	0	A1L569C2	.5	0	0	A2L229C1	1	0	0
923	233	.25275	0	A1L569C2	.5	0	0	A2L233C1	1	0	0
924	234	.25275	0	A1L569C2	.5	0	0	A2L234C1	1	0	0
925	236	.25275	0	A1L569C2	.5	0	0	A2L236C1	1	0	0
926	237	.86	33.5128	A1L569C2	.5	16.7564	16.7564	A2L237C1	1	16.10101	.65538
927	235	.86	8.23655	A1L569C2	.5	4.11828	4.11828	A2L235C1	3	3.95459	.16368
928		XX	316.0466	XX	XX	158.0233	158.023	XX	XX	151.7565	6.26687
929	909120	.5	1.58867	A1L569C2	.5	.79433	.79433	A3L714C1	1	.76327	.03107
930	909320	1	.93204	A1L569C2	.5	.46602	.46602	A3L815C1	1	.44779	.01823
931	809138	.5	0	A1L569C2	.5	0	0	A3L439C1	1	0	0
932	809338	1	0	A1L569C2	.5	0	0	A3L639C1	1	0	0
933	809114	1	0	A1L569C4	.4	0	0	A3L416C1	1	0	0
934	909314	1	0	XX	XX	0	0	A3L616C1	1	0	0
935	9414	1	639	1.0	1	639	0	A3L209C1	1	614.0071	24.9929
936	9514	1	2268	XX	XX	0	2268	A3L209C1	1	0	0
937		XX	2909	XX	XX	640.2604	2269	XX	XX	615.2182	25.0422
938	909820	.5	5.80628	A1L569C2	.5	2.90314	2.90314	1.0	1	2.78959	.11355
939	809814	1	0	A1L569C4	.4	0	0	1.0	1	0	0
940		XX	5.80628	XX	XX	2.90314	2.90314	XX	XX	2.78959	.11355
941		XX	3231	XX	XX	801.1869	2430	XX	XX	769.7642	31.4226

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L809C7	CM (LH)	CM (LH)	1: B7L809C5	CM - YARD	CM - YARD	1: C8 *B7L809C4	YARD		2: C8 *B7L809C13	PORTION				
		2: B7L809C16	COST	TO TOTAL	2: B7L809C14	COST	TO TOTAL	2: C8 *B7L809C13	PORTION		3: C8 *B7L809C22	OF CD				
		3: B7L809C25	PER	VARIABLE	3: B7L809C23	PER	VARIABLE	3: C8 *B7L809C22	OF CD		4: C8 *B7L809C31	EXPENSE				
		4: B7L809C34	CM (LH)	COST	4: B7L809C32	CM - YARD	COST	4: C8 *B7L809C31	EXPENSE		5: C8 *B7L809C40	C8 -C18				
		5: B7L809C43	C10/C12	C10/C5	5: B7L809C41	C11/C15	C11/C5	5: C8 *B7L809C40	C8 -C18							
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)							
901	809014	7460	.01607	.48013	118.7686	.04177	.01987	26.05489	98.7788							
902	002	8393	.00001308	.47996	134.8005	.00003402	.02004	.02377	.09062							
903	005	8393	.00000093	.47996	134.8005	.00000241	.02004	.00168293	.006415							
904	024	6672	.00000003	.48044	104.4542	.00000008	.01956	.00004434	.000169							
905	033	8393	.00012019	.47996	134.8005	.0003125	.02004	.21842	.83254							
906	114	8393	.00001928	.47996	134.8005	.00005013	.02004	.03504	.13356							
907	117	6672	.00001767	.48044	104.4542	.00004594	.01956	.02549	.09721							
908	126	6672	.00000025	.48044	104.4542	.00000066	.01956	.00036685	.001399							
909	129	6672	.00000016	.48044	104.4542	.00000042	.01956	.00023382	.000892							
910	141	6672	.00000087	.48044	104.4542	.00000225	.01956	.00124972	.004767							
911	144	6672	.00000063	.48044	104.4542	.00000163	.01956	.00090302	.003444							
912	147	6672	0	0	104.4542	0	0	0	0							
913	150	6672	.00000021	.48044	104.4542	.00000054	.01956	.00030084	.001147							
914	110	8393	.00001644	.47996	134.8005	.00004275	.02004	.02988	.11388							
915	307	7460	.0000008	.48013	118.7686	.00002079	.01987	.01297	.04916							
916	220	7460	.00039766	.48013	118.7686	.0010339	.01987	.64484	2.44472							
917	222	7460	.0005694	.48013	118.7686	.00148043	.01987	.92334	3.50056							
918	223	6672	.00035486	.48044	104.4542	.00092265	.01956	.51182	1.95221							
919	224	7460	.00072933	.48013	118.7686	.00189625	.01987	1.18269	4.48379							
920	225	6672	.00046559	.48044	104.4542	.00121055	.01956	.67152	2.56137							
921	228	6672	0	0	104.4542	0	0	0	0							
922	229	6672	0	0	104.4542	0	0	0	0							
923	233	6672	0	0	104.4542	0	0	0	0							
924	234	6672	0	0	104.4542	0	0	0	0							
925	236	6672	0	0	104.4542	0	0	0	0							
926	237	6672	.00241322	.48044	104.4542	.00627437	.01956	3.48056	13.2758							
927	235	7460	.00053006	.48013	118.7686	.00137815	.01987	.85955	3.25872							
928	XX	.02066	.48017	XX	.05372	.01983	.01983	32.95818	125.07							
929	909120	6672	.0001144	.48044	104.4542	.00029744	.01956	.165	.62934							
930	909320	6672	.00006712	.48044	104.4542	.0001745	.01956	.0968	.36922							
931	809138	6672	0	0	104.4542	0	0	0	0							
932	809338	6672	0	0	104.4542	0	0	0	0							
933	809114	6672	0	0	104.4542	0	0	0	0							
934	809314	6672	0	0	104.4542	0	0	0	0							
935	9414	6672	.09203	.96089	104.4542	.23927	.03911	0	0							
936	9514	6672	0	0	104.4542	0	0	471.0979	1796							
937	XX	.09221	.21145	XX	.23974	.008607	.008607	471.3597	1797							
938	909820	6672	.0004181	.48044	104.4542	.00108707	.01956	.60303	2.30011							
939	809814	6672	0	0	104.4542	0	0	0	0							
940	XX	.0004181	.48044	XX	.00108707	.01956	.01956	.60303	2.30011							
941	XX	.11329	.23822	XX	.29456	.0097242	.0097242	504.9209	1925							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE	RATIO	CASES_OF C9	EXPENSE	RATIO
		1: B7L809C2	UNIT	CD (LH)	1: B7L809C1	UNIT	CD-YARD
		2: B7L809C11	COST	TO TOTAL	2: B7L809C10	COST	TO TOTAL
		3: B7L809C20	PER	VARIABLE	3: B7L809C19	PER	VARIABLE
		4: B7L809C29	CD (LH)	COST	4: B7L809C28	CD-YARD	COST
		5: B7L809C38	C18/C20	C18/C5	5: B7L809C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
901	809014	13.12329	1.98539	.10436	49.7528	1.98539	.39564
902	002	14.80314	.00160607	.10391	56.42454	.00160607	.39609
903	005	14.80314	.00011369	.10391	56.42454	.00011369	.39609
904	024	11.49093	.00000386	.10386	43.82969	.00000386	.39614
905	033	14.80314	.01475	.10391	56.42454	.01475	.39609
906	114	14.80314	.00236706	.10391	56.42454	.00236706	.39609
907	117	11.49093	.00221794	.10386	43.82969	.00221794	.39614
908	126	11.49093	.00003193	.10386	43.82969	.00003193	.39614
909	129	11.49093	.00002035	.10386	43.82969	.00002035	.39614
910	141	11.49093	.00010876	.10386	43.82969	.00010876	.39614
911	144	11.49093	.00007859	.10386	43.82969	.00007859	.39614
912	147	11.49093	0	0	43.82969	0	0
913	150	11.49093	.00002618	.10386	43.82969	.00002618	.39614
914	110	14.80314	.00201826	.10391	56.42454	.00201826	.39609
915	307	13.12329	.00098806	.10436	49.7528	.00098806	.39564
916	220	13.12329	.04914	.10436	49.7528	.04914	.39564
917	222	13.12329	.07036	.10436	49.7528	.07036	.39564
918	223	11.49093	.04454	.10386	43.82969	.04454	.39614
919	224	13.12329	.09012	.10436	49.7528	.09012	.39564
920	225	11.49093	.05844	.10386	43.82969	.05844	.39614
921	228	11.49093	0	0	43.82969	0	0
922	229	11.49093	0	0	43.82969	0	0
923	233	11.49093	0	0	43.82969	0	0
924	234	11.49093	0	0	43.82969	0	0
925	236	11.49093	0	0	43.82969	0	0
926	237	11.49093	.3029	.10386	43.82969	.3029	.39614
927	235	13.12329	.0655	.10436	49.7528	.0655	.39564
928	XX	2.55953	.10428	XX	2.55953	.39572	
929	909120	11.49093	.01436	.10386	43.82969	.01436	.39614
930	909320	11.49093	.008424	.10386	43.82969	.008424	.39614
931	809138	11.49093	0	0	43.82969	0	0
932	809338	11.49093	0	0	43.82969	0	0
933	809114	11.49093	0	0	43.82969	0	0
934	809314	11.49093	0	0	43.82969	0	0
935	9414	11.49093	0	0	43.82969	0	0
936	9514	11.49093	40.99738	.20772	43.82969	40.99738	.79228
937	XX	41.02016	.16201	XX	41.02016	.61794	
938	909820	11.49093	.05248	.10386	43.82969	.05248	.39614
939	809814	11.49093	0	0	43.82969	0	0
940	XX	.05248	.10386	XX	.05248	.39614	
941	XX	43.63216	.15626	XX	43.63216	.5958	



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
REEFER CAR - NON MECHANICAL

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1001	809015	FREIGHT CAR REPAIRS	0	A3L317C12	0	A3L317C12		74.95075
1002	002	ADMINIST B & B	2	A2L102C44	0	B9L201C21		.12727
1003	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C21		.00900867
1004	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C21		.00026079
1005	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C21		1.83282
1006	114	FRINGES OTHER	2	A2L144C44	0	B9L205C21		.18757
1007	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C21		.14988
1008	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C21		.00215745
1009	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C21		.00137508
1010	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C21		.00734955
1011	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C21		.00531065
1012	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C21		0
1013	150	OTHER EXP	0	A2L180C44	0	B9L212C21		.00086959
1014	110	SMALL TOOLS	2	A2L140C44	0	B9L213C21		.15993
1015	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C21		.07074
1016	220	FC ADMINIST	16	A2L220C44	0	B9L215C21		5.63256
1017	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C21		2.65613
1018	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C21		5.03374
1019	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C21		10.33051
1020	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C21		6.60446
1021	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C21		0
1022	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C21		0
1023	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C21		0
1024	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C21		0
1025	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C21		0
1026	237	FC OTHER EXP	0	A2L237C44	0	B9L225C21		10.06062
1027	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C21		2.47263
1028		TOTAL OPERATING EXP : (SUM L1001-1027) -2.*(L1009+L1011+L1022+L1024+L1027)	XX	XX	0	XX		115.3373
1029	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L422C3		.82031
1030	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L422C4		.24063
1031	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L422C7		0
1032	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L422C8		0
1033	809115	FREIGHT CAR-DEPR	0	B2L224C2	0	B2L224C2		0
1034	809315	FREIGHT CAR-LEASE/RENT	0	B2L529C2	0	B2L529C2		0
1035	9415	NET PER DIEM RENT-MILEAGE	0	B2L692C2	0	B2L692C2		691
1036	9515	NET PER DIEM RENT-TIME	0	B2L693C2	0	B2L693C2		1674
1037		TOTAL DEPR, L/R EXPENSE : SUM L1029-1036	XX	XX	0	XX		2366
1038	909820	SHOP & ENG/SHOP MACH ROI	0	B5L637C4	0	B5L637C4		2.99806
1039	809815	FREIGHT CAR-ROI	0	B5L712C4	0	B5L712C4		0
1040		TOTAL ROI : L1038+L1039	XX	XX	0	XX		2.99806
1041		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1028+L1037+L1040	XX	XX	0	XX		2484

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L810C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L810C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L810C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L810C36		
			(5)					AP*	5: C7 *B7L810C45		
								(9)	(10)	(11)	
1001	809015	.86	64.45765	A1L570C2	.5	32.22883	32.22883	A3L317C1	3	31.08983	1.13899
1002	002	.46413	.05907	A1L570C2	.5	.02953	.02953	A2L102C1	5	.0285	.001039
1003	005	.46413	.00418124	A1L570C2	.5	.00209062	.0020906	A2L105C1	5	.0020171	.000074
1004	024	.42269	.00011023	A1L570C2	.5	.00005512	.0000551	A2L120C1	1	.0000532	.000002
1005	033	.29608	.54266	A1L570C2	.5	.27133	.27133	A2L129C1	5	.26179	.009542
1006	114	.46413	.08706	A1L570C2	.5	.04353	.04353	A2L144C1	5	.042	.001531
1007	117	.42269	.06335	A1L570C2	.5	.03168	.03168	A2L147C1	1	.03057	.001103
1008	126	.42269	.00091194	A1L570C2	.5	.00045597	.000456	A2L156C1	1	.00044009	.000016
1009	129	.42269	.00058124	A1L570C2	.5	.00029062	.0002906	A2L159C1	1	.0002805	.00001
1010	141	.42269	.00310661	A1L570C2	.5	.0015533	.0015533	A2L171C1	1	.0014992	.000054
1011	144	.42269	.00224477	A1L570C2	.5	.00112239	.0011224	A2L174C1	1	.0010833	.000039
1012	147	.42269	0	A1L570C2	.5	0	0	A2L177C1	1	0	0
1013	150	.86	.00074784	A1L570C2	.5	.00037392	.0003739	A2L180C1	1	.0003609	.000013
1014	110	.46413	.07423	A1L570C2	.5	.03711	.03711	A2L140C1	5	.03581	.001305
1015	307	.45348	.03208	A1L570C2	.5	.01604	.01604	A2L245C1	3	.01547	.000567
1016	220	.28323	1.59529	A1L570C2	.5	.79765	.79765	A2L220C1	3	.76946	.02819
1017	222	.86	2.28428	A1L570C2	.5	1.14214	1.14214	A2L222C1	3	1.10177	.04036
1018	223	.25275	1.27229	A1L570C2	.5	.63615	.63615	A2L223C1	1	.61399	.02216
1019	224	.28323	2.92588	A1L570C2	.5	1.46294	1.46294	A2L224C1	3	1.41124	.0517
1020	225	.25275	1.6693	A1L570C2	.5	.83465	.83465	A2L225C1	1	.80558	.02907
1021	228	.25275	0	A1L570C2	.5	0	0	A2L228C1	1	0	0
1022	229	.25275	0	A1L570C2	.5	0	0	A2L229C1	1	0	0
1023	233	.25275	0	A1L570C2	.5	0	0	A2L233C1	1	0	0
1024	234	.25275	0	A1L570C2	.5	0	0	A2L234C1	1	0	0
1025	236	.25275	0	A1L570C2	.5	0	0	A2L236C1	1	0	0
1026	237	.86	8.65213	A1L570C2	.5	4.32607	4.32607	A2L237C1	1	4.1754	.15067
1027	235	.86	2.12646	A1L570C2	.5	1.06323	1.06323	A2L235C1	3	1.02566	.03758
1028		XX	81.59503	XX	XX	40.79751	40.79751	XX	XX	39.35876	1.43876
1029	909120	.5	.41015	A1L570C2	.5	.20508	.20508	A3L714C1	1	.19793	.007142
1030	909320	1	.24063	A1L570C2	.5	.12031	.12031	A3L815C1	1	.11612	.00419
1031	809138	.5	0	A1L570C2	.5	0	0	A3L439C1	1	0	0
1032	809338	1	0	A1L570C2	.5	0	0	A3L639C1	1	0	0
1033	809115	1	0	A1L570C4	.4	0	0	A3L417C1	1	0	0
1034	809315	1	0	XX	XX	0	0	A3L617C1	1	0	0
1035	9415	1	691	1.0	1	691	0	A3L210C1	1	666.934	24.066
1036	9515	1	1674	XX	XX	0	1674	A3L210C1	1	0	0
1037		XX	2365	XX	XX	691.3254	1674	XX	XX	667.2481	24.0773
1038	909820	.5	1.49903	A1L570C2	.5	.74951	.74951	1.0	1	.72341	.0261
1039	809815	1	0	A1L570C4	.4	0	0	1.0	1	0	0
1040		XX	1.49903	XX	XX	.74951	.74951	XX	XX	.72341	.0261
1041		XX	2448	XX	XX	732.8724	1715	XX	XX	707.3303	25.5422

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L810C7	UNIT		CM (LH)			1: B7L810C5	UNIT		CM-YARD			1: C8 *B7L810C4	YARD	
		2: B7L810C16	COST		TO TOTAL			2: B7L810C14	COST		TO TOTAL			2: C8 *B7L810C13	PORTION	
		3: B7L810C25	PER		VARIABLE			3: B7L810C23	PER		VARIABLE			3: C8 *B7L810C22	OF CD	
		4: B7L810C34	CM (LH)		COST			4: B7L810C32	CM - YARD		COST			4: C8 *B7L810C31	EXPENSE	
		5: B7L810C43	C10/C12		C10/C5			5: B7L810C41	C11/C15		C11/C5			5: C8 *B7L810C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
1001	809015	13858	.0022434		.48233			195.2724	.00583285		.01767			7.22117	25.0077	
1002	002	17980	.00000158		.48242			252.067	.00000412		.01758			.00663933	.02289	
1003	005	17980	.00000011		.48242			252.067	.00000029		.01758			.00046997	.001621	
1004	024	10487	.00000001		.48259			145.5453	.00000001		.01741			.00001237	.000043	
1005	033	17980	.00001456		.48242			252.067	.00003786		.01758			.061	.21033	
1006	114	17980	.00000234		.48242			252.067	.00000607		.01758			.00978519	.03374	
1007	117	10487	.00000292		.48259			145.5453	.00000758		.01741			.00710906	.02457	
1008	126	10487	.00000004		.48259			145.5453	.00000011		.01741			.00010233	.000354	
1009	129	10487	.00000003		.48259			145.5453	.00000007		.01741			.00006522	.000225	
1010	141	10487	.00000014		.48259			145.5453	.00000037		.01741			.00034859	.001205	
1011	144	10487	.00000001		.48259			145.5453	.00000027		.01741			.00025189	.00087	
1012	147	10487	0		0			145.5453	0		0			0	0	
1013	150	10487	.00000003		.48259			145.5453	.00000009		.01741			.00008392	.00029	
1014	110	17980	.00000199		.48242			252.067	.00000518		.01758			.00834328	.02877	
1015	307	13858	.00000112		.48233			195.2724	.00000029		.01767			.00359371	.01245	
1016	220	13858	.00005552		.48233			195.2724	.00014436		.01767			.17872	.61893	
1017	222	13858	.0000795		.48233			195.2724	.00020671		.01767			.25591	.88623	
1018	223	10487	.00005855		.48259			145.5453	.00015222		.01741			.14276	.49338	
1019	224	13858	.00010183		.48233			195.2724	.00026477		.01767			.32778	1.13515	
1020	225	10487	.00007682		.48259			145.5453	.00019972		.01741			.18731	.64734	
1021	228	10487	0		0			145.5453	0		0			0	0	
1022	229	10487	0		0			145.5453	0		0			0	0	
1023	233	10487	0		0			145.5453	0		0			0	0	
1024	234	10487	0		0			145.5453	0		0			0	0	
1025	236	10487	0		0			145.5453	0		0			0	0	
1026	237	10487	.00039815		.48259			145.5453	.00103519		.01741			.97086	3.35521	
1027	235	13858	.00007401		.48233			195.2724	.00019243		.01767			.23823	.825	
1028	XX	.00296448	.48237		XX			.00770764	.01763					9.14346	31.6541	
1029	909120	10487	.00001887		.48259			145.5453	.00004907		.01741			.04602	.15905	
1030	909320	10487	.00001107		.48259			145.5453	.00002879		.01741			.027	.09331	
1031	809138	10487	0		0			145.5453	0		0			0	0	
1032	809338	10487	0		0			145.5453	0		0			0	0	
1033	809115	10487	0		0			145.5453	0		0			0	0	
1034	809315	10487	0		0			145.5453	0		0			0	0	
1035	9415	10487	.0636		.96517			145.5453	.16535		.03483			0	0	
1036	9515	10487	0		0			145.5453	0		0			375.6806	1298	
1037	XX	.06363	.28206		XX			.16543	.01018					375.7537	1298	
1038	909820	10487	.00006898		.48259			145.5453	.00017935		.01741			.16821	.58131	
1039	809815	10487	0		0			145.5453	0		0			0	0	
1040	XX	.00006898	.48259		XX			.00017935	.01741					.16821	.58131	
1041	XX	.06666	.28885		XX			.17332	.01043					385.0654	1330	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L810C2	CD (LH)	CD (LH)	1: B7L810C1	CD-YARD	CD-YARD
		2: B7L810C11	COST	TO TOTAL	2: B7L810C10	COST	TO TOTAL
		3: B7L810C20	PER	VARIABLE	3: B7L810C19	PER	VARIABLE
		4: B7L810C29	CD (LH)	COST	4: B7L810C28	CD-YARD	COST
		5: B7L810C38	C18/C20	C18/C5	5: B7L810C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1001	809015	24.37677	.29623	.11203	84.41927	.29623	.38797
1002	002	31.71139	.00020937	.1124	109.3529	.00020937	.3876
1003	005	31.71139	.00001482	.1124	109.3529	.00001482	.3876
1004	024	18.06135	.00000068	.11221	62.41846	.00000068	.38779
1005	033	31.71139	.00192345	.1124	109.3529	.00192345	.3876
1006	114	31.71139	.00030857	.1124	109.3529	.00030857	.3876
1007	117	18.06135	.00039361	.11221	62.41846	.00039361	.38779
1008	126	18.06135	.00000567	.11221	62.41846	.00000567	.38779
1009	129	18.06135	.00000361	.11221	62.41846	.00000361	.38779
1010	141	18.06135	.0000193	.11221	62.41846	.0000193	.38779
1011	144	18.06135	.00001395	.11221	62.41846	.00001395	.38779
1012	147	18.06135	0	0	62.41846	0	0
1013	150	18.06135	.00000465	.11221	62.41846	.00000465	.38779
1014	110	31.71139	.0002631	.1124	109.3529	.0002631	.3876
1015	307	24.37677	.00014742	.11203	84.41927	.00014742	.38797
1016	220	24.37677	.00733157	.11203	84.41927	.00733157	.38797
1017	222	24.37677	.0105	.11203	84.41927	.0105	.38797
1018	223	18.06135	.00790443	.11221	62.41846	.00790443	.38779
1019	224	24.37677	.01345	.11203	84.41927	.01345	.38797
1020	225	18.06135	.01037	.11221	62.41846	.01037	.38779
1021	228	18.06135	0	0	62.41846	0	0
1022	229	18.06135	0	0	62.41846	0	0
1023	233	18.06135	0	0	62.41846	0	0
1024	234	18.06135	0	0	62.41846	0	0
1025	236	18.06135	0	0	62.41846	0	0
1026	237	18.06135	.05375	.11221	62.41846	.05375	.38779
1027	235	24.37677	.00977271	.11203	84.41927	.00977271	.38797
1028	XX	XX	.39304	.11206	XX	.39304	.38794
1029	909120	18.06135	.00254817	.11221	62.41846	.00254817	.38779
1030	909320	18.06135	.00149497	.11221	62.41846	.00149497	.38779
1031	809138	18.06135	0	0	62.41846	0	0
1032	809338	18.06135	0	0	62.41846	0	0
1033	809115	18.06135	0	0	62.41846	0	0
1034	809315	18.06135	0	0	62.41846	0	0
1035	9415	18.06135	0	0	62.41846	0	0
1036	9515	18.06135	20.80025	.22442	62.41846	20.80025	.77558
1037	XX	XX	20.80429	.15884	XX	20.80429	.54893
1038	909820	18.06135	.00931308	.11221	62.41846	.00931308	.38779
1039	809815	18.06135	0	0	62.41846	0	0
1040	XX	XX	.00931308	.11221	XX	.00931308	.38779
1041	XX	XX	21.20664	.15725	XX	21.20664	.54346

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1101	809016	FREIGHT CAR REPAIRS	0	A3L318C12	0	A3L318C12		1606	
1102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C23		2.72823	
1103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C23		.19312	
1104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C23		.00559063	
1105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C23		39.29059	
1106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C23		4.02092	
1107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C23		3.21309	
1108	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C23		.04625	
1109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C23		.02948	
1110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C23		.15755	
1111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C23		.11385	
1112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C23		0	
1113	150	OTHER EXP	0	A2L180C44	0	B9L212C23		.01864	
1114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C23		3.42841	
1115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C23		1.51642	
1116	220	FC ADMINIST	16	A2L220C44	0	B9L215C23		120.7465	
1117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C23		56.94015	
1118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C23		107.9094	
1119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C23		221.4574	
1120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C23		141.5812	
1121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C23		0	
1122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C23		0	
1123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C23		0	
1124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C23		0	
1125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C23		0	
1126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C23		215.6718	
1127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C23		53.00637	
1128		TOTAL OPERATING EXP : (SUM L1101-1127) -2.*(L1109+L1111+L1122+L1124+L1127)	XX	XX	0	XX		2472	
1129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L423C3		17.58508	
1130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L423C4		5.15842	
1131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L423C7		.61589	
1132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L423C8		0	
1133	809116	FREIGHT CAR-DEPR	0	B2L225C2	0	B2L225C2		163	
1134	809316	FREIGHT CAR-LEASE/RENT	0	B2L530C2	0	B2L530C2		-2091	
1135	9416	NET PER DIEM RENT-MILEAGE	0	B2L701C2	0	B2L701C2		5353	
1136	9516	NET PER DIEM RENT-TIME	0	B2L702C2	0	B2L702C2		16574	
1137		TOTAL DEPR, L/R EXPENSE : SUM L1129-1136	XX	XX	0	XX		20022	
1138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L638C4	0	B5L638C4		65.53215	
1139	809816	FREIGHT CAR-ROI	0	B5L713C4	0	B5L713C4		95.05793	
1140		TOTAL ROI : L1138+L1139	XX	XX	0	XX		160.5901	
1141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1128+L1137+L1140	XX	XX	0	XX		22655	

LINE	CODE	VARIABLE EXPENSE			SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
		REGR C2*C4	NO REGR C3*C4	IF C2=BLANK THEN C3*C4 ELSE C2*C4							1: C7 *B7L811C9	YARD PORTION OF CM EXPENSE C7 -C10
											2: C7 *B7L811C18	
											3: C7 *B7L811C27	
											4: C7 *B7L811C36	
		VARIABILITY PERCENTAGE (4)	(5)		(6)	(7)	(8)				5: C7 *B7L811C45 (10)	(11)
1101	809016	.86	1381	A1L571C2	.5	690.8966	690.897	A3L318C1	3		641.4308	49.4658
1102	002	.46413	1.26626	A1L571C2	.5	.63313	.63313	A2L102C1	5		.58669	.04644
1103	005	.46413	.08963	A1L571C2	.5	.04482	.04482	A2L105C1	5		.04153	.003288
1104	024	.42269	.00236312	A1L571C2	.5	.00118156	.0011816	A2L120C1	1		.00110295	.000079
1105	033	.29608	11.63312	A1L571C2	.5	5.81656	5.81656	A2L129C1	5		5.38988	.42668
1106	114	.46413	1.86625	A1L571C2	.5	.93312	.93312	A2L144C1	5		.86468	.06845
1107	117	.42269	1.35815	A1L571C2	.5	.67907	.67907	A2L147C1	1		.6339	.04518
1108	126	.42269	.01955	A1L571C2	.5	.00977472	.0097747	A2L156C1	1		.00912443	.00065
1109	129	.42269	.01246	A1L571C2	.5	.00623004	.00623	A2L159C1	1		.00581557	.000414
1110	141	.42269	.0666	A1L571C2	.5	.0333	.0333	A2L171C1	1		.03108	.002215
1111	144	.42269	.04812	A1L571C2	.5	.02406	.02406	A2L174C1	1		.02246	.001601
1112	147	.42269	0	A1L571C2	.5	0	0	A2L177C1	1		0	0
1113	150	.86	.01603	A1L571C2	.5	.00801585	.0080159	A2L180C1	1		.00748257	.000533
1114	110	.46413	1.59124	A1L571C2	.5	.79562	.79562	A2L140C1	5		.73726	.05836
1115	307	.45348	.68767	A1L571C2	.5	.34383	.34383	A2L245C1	3		.31922	.02462
1116	220	.28323	34.19863	A1L571C2	.5	17.09932	17.09932	A2L220C1	3		15.87507	1.22425
1117	222	.86	48.96854	A1L571C2	.5	24.48427	24.48427	A2L222C1	3		22.73128	1.75299
1118	223	.25275	27.27445	A1L571C2	.5	13.63723	13.63723	A2L223C1	1		12.72997	.90726
1119	224	.28323	62.72264	A1L571C2	.5	31.36132	31.36132	A2L224C1	3		29.11596	2.24536
1120	225	.25275	35.7851	A1L571C2	.5	17.89255	17.89255	A2L225C1	1		16.70219	1.19036
1121	228	.25275	0	A1L571C2	.5	0	0	A2L228C1	1		0	0
1122	229	.25275	0	A1L571C2	.5	0	0	A2L229C1	1		0	0
1123	233	.25275	0	A1L571C2	.5	0	0	A2L233C1	1		0	0
1124	234	.25275	0	A1L571C2	.5	0	0	A2L234C1	1		0	0
1125	236	.25275	0	A1L571C2	.5	0	0	A2L236C1	1		0	0
1126	237	.86	185.4777	A1L571C2	.5	92.73885	92.73885	A2L237C1	1		86.5691	6.16975
1127	235	.86	45.58547	A1L571C2	.5	22.79274	22.79274	A2L235C1	3		21.16086	1.63188
1128	XX		1749	XX	XX	874.5854	874.585	XX	XX		812.5871	61.9983
1129	909120	.5	8.79254	A1L571C2	.5	4.39627	4.39627	A3L714C1	1		4.10379	.29248
1130	909320	1	5.15842	A1L571C2	.5	2.57921	2.57921	A3L815C1	1		2.40762	.17159
1131	809138	.5	.30795	A1L571C2	.5	.15397	.15397	A3L439C1	1		.14373	.01024
1132	809338	1	0	A1L571C2	.5	0	0	A3L639C1	1		0	0
1133	809116	1	163	A1L571C4	.4	65.20001	97.8	A3L418C1	1		60.86237	4.33764
1134	809316	1	-2091	XX	XX	0	-2091	A3L618C1	1		0	0
1135	9416	1	5353	1.0	1	5353	0	A3L211C1	1		4996	356.13
1136	9516	1	16574	XX	XX	0	16574	A3L211C1	1		0	0
1137	XX		20013	XX	XX	5425	14587	XX	XX		5064	360.94
1138	909820	.5	32.76608	A1L571C2	.5	16.38304	16.38304	1.0	1		15.2931	1.08993
1139	809816	1	95.05793	A1L571C4	.4	38.02317	57.03475	1.0	1		35.49356	2.52961
1140	XX		127.824	XX	XX	54.40621	73.41779	XX	XX		50.78667	3.61954
1141	XX		21890	XX	XX	6354	15535	XX	XX		5927	426.55

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L811C7	UNIT	EXPENSE	1: B7L811C5	UNIT	EXPENSE	1: C8 *B7L811C4	YARD	
		2: B7L811C16	COST	RATIO	2: B7L811C14	COST	RATIO	2: C8 *B7L811C13	PORTION	
		3: B7L811C25	PER	CM (LH)	3: B7L811C23	PER	CM-YARD	3: C8 *B7L811C22	OF CD	
		4: B7L811C34	CM (LH)	TO TOTAL	4: B7L811C32	CM - YARD	COST	4: C8 *B7L811C31	EXPENSE	
		5: B7L811C43	C10/C12	VARIABLE	5: B7L811C41	C11/C15	C11/C5	5: C8 *B7L811C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1101	809016	154622	.00414836	.4642	4586	.01079	.0358	55.29859	635.6	
1102	002	154623	.00000379	.46332	4707	.00000987	.03668	.04976	.58337	
1103	005	154623	.00000027	.46332	4707	.00000007	.03668	.00352227	.04129	
1104	024	148897	.00000001	.46674	4081	.00000002	.03326	.00009994	.001082	
1105	033	154623	.00003486	.46332	4707	.00009063	.03668	.45714	5.35942	
1106	114	154623	.00000559	.46332	4707	.00001454	.03668	.07334	.85979	
1107	117	148897	.00000426	.46674	4081	.00001107	.03326	.05744	.62163	
1108	126	148897	.00000006	.46674	4081	.00000016	.03326	.00082679	.008948	
1109	129	148897	.00000004	.46674	4081	.00000001	.03326	.00052697	.005703	
1110	141	148897	.00000021	.46674	4081	.00000054	.03326	.00281655	.03048	
1111	144	148897	.00000015	.46674	4081	.00000039	.03326	.00203518	.02203	
1112	147	148897	0	0	4081	0	0	0	0	
1113	150	148897	.00000005	.46674	4081	.00000013	.03326	.00067802	.007338	
1114	110	154623	.00000477	.46332	4707	.0000124	.03668	.06253	.73309	
1115	307	154622	.00000206	.4642	4586	.00000537	.0358	.02752	.31631	
1116	220	154622	.00010267	.4642	4586	.00026694	.0358	1.36861	15.7307	
1117	222	154622	.00014701	.4642	4586	.00038223	.0358	1.95969	22.5246	
1118	223	148897	.0000855	.46674	4081	.00022229	.03326	1.1535	12.4837	
1119	224	154622	.0001883	.4642	4586	.00048959	.0358	2.51013	28.8512	
1120	225	148897	.00011217	.46674	4081	.00029165	.03326	1.51344	16.3791	
1121	228	148897	0	0	4081	0	0	0	0	
1122	229	148897	0	0	4081	0	0	0	0	
1123	233	148897	0	0	4081	0	0	0	0	
1124	234	148897	0	0	4081	0	0	0	0	
1125	236	148897	0	0	4081	0	0	0	0	
1126	237	148897	.0005814	.46674	4081	.00151165	.03326	7.8443	84.8945	
1127	235	154622	.00013685	.4642	4586	.00035582	.0358	1.82431	20.9684	
1128	XX	.0052843	.46456	XX	.01374	.03544		70.55706	804.03	
1129	909120	148897	.00002756	.46674	4081	.00007166	.03326	.37186	4.02441	
1130	909320	148897	.00001617	.46674	4081	.00004204	.03326	.21816	2.36105	
1131	809138	148897	.00000097	.46674	4081	.00000251	.03326	.01302	.14095	
1132	809338	148897	0	0	4081	0	0	0	0	
1133	809116	148897	.00040875	.37339	4081	.00106276	.02661	8.2724	89.5276	
1134	809316	148897	0	0	4081	0	0	-176.867	-1914	
1135	9416	148897	.03356	.93347	4081	.08725	.06653	0	0	
1136	9516	148897	0	0	4081	0	0	1401	15172	
1137	XX	.03401	.25305	XX	.08843	.01803		1233	13354	
1138	909820	148897	.00010271	.46674	4081	.00026704	.03326	1.38576	14.9973	
1139	809816	148897	.00023838	.37339	4081	.00061978	.02661	4.82428	52.2105	
1140	XX	.00034109	.39732	XX	.00088682	.02832		6.21003	67.2078	
1141	XX	.03964	.27079	XX	.10306	.01949		1310	14225	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE	RATIO	CASES_OF C9	EXPENSE	RATIO
		1: B7L811C2	UNIT	CD (LH)	1: B7L811C1	UNIT	CD-YARD
		2: B7L811C11	COST	TO TOTAL	2: B7L811C10	COST	TO TOTAL
		3: B7L811C20	PER	VARIABLE	3: B7L811C19	PER	VARIABLE
		4: B7L811C29	CD (LH)	COST	4: B7L811C28	CD-YARD	COST
		5: B7L811C38	C18/C20	C18/C5	5: B7L811C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1101	809016	271.9808	.20332	.04002	3126	.20332	.45998
1102	002	272.7038	.00018247	.0393	3197	.00018247	.4607
1103	005	272.7038	.00001292	.0393	3197	.00001292	.4607
1104	024	256.4396	.00000039	.04229	2775	.00000039	.45771
1105	033	272.7038	.00167631	.0393	3197	.00167631	.4607
1106	114	272.7038	.00026892	.0393	3197	.00026892	.4607
1107	117	256.4396	.00022399	.04229	2775	.00022399	.45771
1108	126	256.4396	.00000322	.04229	2775	.00000322	.45771
1109	129	256.4396	.00000205	.04229	2775	.00000205	.45771
1110	141	256.4396	.00001098	.04229	2775	.00001098	.45771
1111	144	256.4396	.00000794	.04229	2775	.00000794	.45771
1112	147	256.4396	0	0	2775	0	0
1113	150	256.4396	.00000264	.04229	2775	.00000264	.45771
1114	110	272.7038	.0002293	.0393	3197	.0002293	.4607
1115	307	271.9808	.00010118	.04002	3126	.00010118	.45998
1116	220	271.9808	.00503201	.04002	3126	.00503201	.45998
1117	222	271.9808	.00720526	.04002	3126	.00720526	.45998
1118	223	256.4396	.00449815	.04229	2775	.00449815	.45771
1119	224	271.9808	.00922905	.04002	3126	.00922905	.45998
1120	225	256.4396	.00590174	.04229	2775	.00590174	.45771
1121	228	256.4396	0	0	2775	0	0
1122	229	256.4396	0	0	2775	0	0
1123	233	256.4396	0	0	2775	0	0
1124	234	256.4396	0	0	2775	0	0
1125	236	256.4396	0	0	2775	0	0
1126	237	256.4396	.03059	.04229	2775	.03059	.45771
1127	235	271.9808	.00670748	.04002	3126	.00670748	.45998
1128	XX	XX	.26177	.04034	XX	.26177	.45966
1129	909120	256.4396	.00145008	.04229	2775	.00145008	.45771
1130	909320	256.4396	.00085074	.04229	2775	.00085074	.45771
1131	809138	256.4396	.00005079	.04229	2775	.00005079	.45771
1132	809338	256.4396	0	0	2775	0	0
1133	809116	256.4396	.03226	.05075	2775	.03226	.54925
1134	809316	256.4396	-.6897	.08458	2775	-.6897	.91542
1135	9416	256.4396	0	0	2775	0	0
1136	9516	256.4396	5.46682	.08458	2775	5.46682	.91542
1137	XX	XX	4.81173	.06166	XX	4.81173	.66726
1138	909820	256.4396	.00540384	.04229	2775	.00540384	.45771
1139	809816	256.4396	.01881	.05075	2775	.01881	.54925
1140	XX	XX	.02422	.04858	XX	.02422	.52578
1141	XX	XX	5.09772	.05988	XX	5.09772	.64984



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
FLAT MULTILEVEL

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1201	809017	FREIGHT CAR REPAIRS	0	A3L319C12	0	A3L319C12		2716	
1202	002	ADMINIST B & B	2	A2L102C44	0	B9L201C25		4.61216	
1203	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C25		.32648	
1204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C25		.00945116	
1205	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C25		66.42218	
1206	114	FRINGES OTHER	2	A2L144C44	0	B9L205C25		6.79752	
1207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C25		5.43184	
1208	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C25		.07819	
1209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C25		.04983	
1210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C25		.26635	
1211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C25		.19246	
1212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C25		0	
1213	150	OTHER EXP	0	A2L180C44	0	B9L212C25		.03151	
1214	110	SMALL TOOLS	2	A2L140C44	0	B9L213C25		5.79585	
1215	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C25		2.56357	
1216	220	FC ADMINIST	16	A2L220C44	0	B9L215C25		204.1264	
1217	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C25		96.25941	
1218	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C25		182.4248	
1219	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C25		374.3818	
1220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C25		239.3482	
1221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C25		0	
1222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C25		0	
1223	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C25		0	
1224	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C25		0	
1225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C25		0	
1226	237	FC OTHER EXP	0	A2L237C44	0	B9L225C25		364.601	
1227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C25		89.60919	
1228		TOTAL OPERATING EXP : (SUM L1201-1227) -2.*(L1209+L1211+L1222+L1224+L1227)	XX	XX	0	XX		4179	
1229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L424C3		29.72822	
1230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L424C4		8.7205	
1231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L424C7		-3.8465	
1232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L424C8		0	
1233	809117	FREIGHT CAR-DEPR	0	B2L226C2	0	B2L226C2		-1018	
1234	809317	FREIGHT CAR-LEASE/RENT	0	B2L531C2	0	B2L531C2		9450	
1235	9417	NET PER DIEM RENT-MILEAGE	0	B2L710C2	0	B2L710C2		-1448	
1236	9517	NET PER DIEM RENT-TIME	0	B2L711C2	0	B2L711C2		-14497	
1237		TOTAL DEPR, L/R EXPENSE : SUM L1229-1236	XX	XX	0	XX		-7478	
1238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L639C4	0	B5L639C4		100.7686	
1239	809817	FREIGHT CAR-ROI	0	B5L714C4	0	B5L714C4		660.9809	
1240		TOTAL ROI : L1238+L1239	XX	XX	0	XX		761.7495	
1241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1228+L1237+L1240	XX	XX	0	XX		-2536	

LINE	CODE	VARIABLE EXPENSE			SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
		VARIABILITY PERCENTAGE	REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	YARD OF CM EXPENSE						PORTION OF CM EXPENSE	
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)				
1201	809017	.86	2335 A1L572C2		.5	1167	1167 A3L319C1	3		1105	62.4376
1202	002	.46413	2.14067 A1L572C2		.5	1.07033	1.07033 A2L102C1	5		1.01335	.05698
1203	005	.46413	.15153 A1L572C2		.5	.07576	.07576 A2L105C1	5		.07173	.004033
1204	024	.42269	.00399494 A1L572C2		.5	.00199747	.0019975 A2L120C1	1		.0018912	.000106
1205	033	.29608	19.66621 A1L572C2		.5	9.8331	9.8331 A2L129C1	5		9.30965	.52346
1206	114	.46413	3.15496 A1L572C2		.5	1.57748	1.57748 A2L144C1	5		1.49351	.08398
1207	117	.42269	2.296 A1L572C2		.5	1.148	1.148 A2L147C1	1		1.08692	.06108
1208	126	.42269	.03305 A1L572C2		.5	.01652	.01652 A2L156C1	1		.01565	.000879
1209	129	.42269	.02106 A1L572C2		.5	.01053	.01053 A2L159C1	1		.00997176	.00056
1210	141	.42269	.11258 A1L572C2		.5	.05629	.05629 A2L171C1	1		.0533	.002995
1211	144	.42269	.08135 A1L572C2		.5	.04068	.04068 A2L174C1	1		.03851	.002164
1212	147	.42269	0 A1L572C2		.5	0	0 A2L177C1	1		0	0
1213	150	.86	.0271 A1L572C2		.5	.01355	.01355 A2L180C1	1		.01283	.000721
1214	110	.46413	2.69006 A1L572C2		.5	1.34503	1.34503 A2L140C1	5		1.27343	.0716
1215	307	.45348	1.16253 A1L572C2		.5	.58126	.58126 A2L245C1	3		.55019	.03107
1216	220	.28323	57.81404 A1L572C2		.5	28.90702	28.90702 A2L220C1	3		27.36172	1.5453
1217	222	.86	82.78309 A1L572C2		.5	41.39155	41.39155 A2L222C1	3		39.17886	2.21269
1218	223	.25275	46.10845 A1L572C2		.5	23.05423	23.05423 A2L223C1	1		21.82765	1.22658
1219	224	.28323	106.0349 A1L572C2		.5	53.01746	53.01746 A2L224C1	3		50.18328	2.83418
1220	225	.25275	60.49601 A1L572C2		.5	30.24801	30.24801 A2L225C1	1		28.63869	1.60932
1221	228	.25275	0 A1L572C2		.5	0	0 A2L228C1	1		0	0
1222	229	.25275	0 A1L572C2		.5	0	0 A2L229C1	1		0	0
1223	233	.25275	0 A1L572C2		.5	0	0 A2L233C1	1		0	0
1224	234	.25275	0 A1L572C2		.5	0	0 A2L234C1	1		0	0
1225	236	.25275	0 A1L572C2		.5	0	0 A2L236C1	1		0	0
1226	237	.86	313.5568 A1L572C2		.5	156.7784	156.778 A2L237C1	1		148.4372	8.34125
1227	235	.86	77.0639 A1L572C2		.5	38.53195	38.53195 A2L235C1	3		36.47213	2.05982
1228	XX		2957 XX	XX		1478	1478 XX	XX		1399	78.9813
1229	909120	.5	14.86411 A1L572C2		.5	7.43205	7.43205 A3L714C1	1		7.03664	.39542
1230	909320	1	8.7205 A1L572C2		.5	4.36025	4.36025 A3L815C1	1		4.12827	.23198
1231	809138	.5	-1.92325 A1L572C2		.5	-.96163	-.96163 A3L439C1	1		-.91046	-.05116
1232	809338	1	0 A1L572C2		.5	0	0 A3L639C1	1		0	0
1233	809117	1	-1018 A1L572C4		.4	-407.2	-610.8 A3L419C1	1		-385.5353	-21.665
1234	809317	1	9450 XX	XX		0	9450 A3L619C1	1		0	0
1235	9417	1	-1448 1.0		1	-1448	0 A3L212C1	1		-1370	-77.039
1236	9517	1	-14497 XX	XX		0	-14497 A3L212C1	1		0	0
1237	XX		-7491 XX	XX		-1844	-5646 XX	XX		-1746	-98.128
1238	909820	.5	50.38428 A1L572C2		.5	25.19214	25.19214 1.0	1		23.85182	1.34032
1239	809817	1	660.9809 A1L572C4		.4	264.3924	396.589 1.0	1		250.3256	14.0667
1240	XX		711.3652 XX	XX		289.5845	421.781 XX	XX		274.1774	15.4071
1241	XX		-3822 XX	XX		-76.26621	-3746 XX	XX		-72.5268	-3.7395

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L812C7	UNIT		CM (LH)			1: B7L812C5	UNIT		CM-YARD			1: C8 *B7L812C4	YARD	
		2: B7L812C16	COST		TO TOTAL			2: B7L812C14	COST		TO TOTAL			2: C8 *B7L812C13	PORTION	
		3: B7L812C25	PER		VARIABLE			3: B7L812C23	PER		VARIABLE			3: C8 *B7L812C22	OF CD	
		4: B7L812C34	CM (LH)		COST			4: B7L812C32	CM - YARD		COST			4: C8 *B7L812C31	EXPENSE	
		5: B7L812C43	C10/C12		C10/C5			5: B7L812C41	C11/C15		C11/C5			5: C8 *B7L812C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
1201	809017	37519	.02947		.47327			814.9788	.07661		.02673			164.499	1003	
1202	002	42617	.00002378		.47338			921.6457	.00006182		.02662			.15132	.91902	
1203	005	42617	.00000168		.47338			921.6457	.00000438		.02662			.01071	.06505	
1204	024	26729	.00000007		.4734			577.6936	.00000018		.0266			.00027801	.001719	
1205	033	42617	.00021845		.47338			921.6457	.00056796		.02662			1.39014	8.44297	
1206	114	42617	.00003504		.47338			921.6457	.00009112		.02662			.22301	1.35447	
1207	117	26729	.00004066		.4734			577.6936	.00010573		.0266			.15978	.98822	
1208	126	26729	.00000059		.4734			577.6936	.00000152		.0266			.00229987	.01422	
1209	129	26729	.00000037		.4734			577.6936	.00000097		.0266			.00146585	.009066	
1210	141	26729	.00000199		.4734			577.6936	.00000518		.0266			.00783471	.04846	
1211	144	26729	.00000144		.4734			577.6936	.00000375		.0266			.00566121	.03501	
1212	147	26729	0		0			577.6936	0		0			0	0	
1213	150	26729	.00000048		.4734			577.6936	.00000125		.0266			.00188603	.01167	
1214	110	42617	.00002988		.47338			921.6457	.00007769		.02662			.19015	1.15488	
1215	307	37519	.00001466		.47327			814.9788	.00003813		.02673			.08187	.4994	
1216	220	37519	.00072928		.47327			814.9788	.00189612		.02673			4.07126	24.8358	
1217	222	37519	.00104424		.47327			814.9788	.00271503		.02673			5.82958	35.562	
1218	223	26729	.00081663		.4734			577.6936	.00212323		.0266			3.20866	19.8456	
1219	224	37519	.00133754		.47327			814.9788	.00347761		.02673			7.46697	45.5505	
1220	225	26729	.00107145		.4734			577.6936	.00278576		.0266			4.20989	26.0381	
1221	228	26729	0		0			577.6936	0		0			0	0	
1222	229	26729	0		0			577.6936	0		0			0	0	
1223	233	26729	0		0			577.6936	0		0			0	0	
1224	234	26729	0		0			577.6936	0		0			0	0	
1225	236	26729	0		0			577.6936	0		0			0	0	
1226	237	26729	.00555341		.4734			577.6936	.01444		.0266			21.82026	134.96	
1227	235	37519	.0009721		.47327			814.9788	.00252745		.02673			5.42684	33.1051	
1228	XX	.03941	.47329		XX			.10247	.02671		.02671			207.8909	1270	
1229	909120	26729	.00026326		.4734			577.6936	.00068447		.0266			1.03439	6.39767	
1230	909320	26729	.00015445		.4734			577.6936	.00040157		.0266			.60685	3.75339	
1231	809138	26729	-.00003406		.4734			577.6936	-.00008856		.0266			-.13384	-.82779	
1232	809338	26729	0		0			577.6936	0		0			0	0	
1233	809117	26729	-.01442		.37872			577.6936	-.0375		.02128			-85.01052	-525.8	
1234	809317	26729	0		0			577.6936	0		0			1315	8134	
1235	9417	26729	-.05129		.9468			577.6936	-.13336		.0532			0	0	
1236	9517	26729	0		0			577.6936	0		0			-2017	-12479	
1237	XX	-.06533	.2331		XX			-.16986	.0131		.0131			-785.9394	-4861	
1238	909820	26729	.00089236		.4734			577.6936	.00232013		.0266			3.50622	21.6859	
1239	809817	26729	.00936532		.37872			577.6936	.02435		.02128			55.19679	341.39	
1240	XX	.01026	.38542		XX			.02667	.02166		.02166			58.70301	363.08	
1241	XX	-.01566	.01897		XX			-.04072	.0009782		.0009782			-519.3454	-3227	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE RATIO	UNIT	CASES_OF C9	EXPENSE RATIO	UNIT
		1: B7L812C2	CD (LH)	1: B7L812C1	CD-YARD	CD-YARD	CD-YARD
		2: B7L812C11	TO TOTAL	2: B7L812C10	COST	TO TOTAL	COST
		3: B7L812C20	VARIABLE	3: B7L812C19	PER	VARIABLE	PER
		4: B7L812C29	COST	4: B7L812C28	COST	COST	COST
		5: B7L812C38	C18/C5	5: B7L812C37	C19/C23	C19/C5	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1201	809017	65.99581	2.49257	.07042	402.5917	2.49257	.42958
1202	002	75.16313	.00201317	.07069	456.5021	.00201317	.42931
1203	005	75.16313	.0001425	.07069	456.5021	.0001425	.42931
1204	024	46.03432	.00000604	.06959	284.722	.00000604	.43041
1205	033	75.16313	.01849	.07069	456.5021	.01849	.42931
1206	114	75.16313	.00296706	.07069	456.5021	.00296706	.42931
1207	117	46.03432	.00347083	.06959	284.722	.00347083	.43041
1208	126	46.03432	.00004996	.06959	284.722	.00004996	.43041
1209	129	46.03432	.00003184	.06959	284.722	.00003184	.43041
1210	141	46.03432	.00017019	.06959	284.722	.00017019	.43041
1211	144	46.03432	.00012298	.06959	284.722	.00012298	.43041
1212	147	46.03432	0	0	284.722	0	0
1213	150	46.03432	.00004097	.06959	284.722	.00004097	.43041
1214	110	75.16313	.00252984	.07069	456.5021	.00252984	.42931
1215	307	65.99581	.00124046	.07042	402.5917	.00124046	.42958
1216	220	65.99581	.06169	.07042	402.5917	.06169	.42958
1217	222	65.99581	.08833	.07042	402.5917	.08833	.42958
1218	223	46.03432	.0697	.06959	284.722	.0697	.43041
1219	224	65.99581	.11314	.07042	402.5917	.11314	.42958
1220	225	46.03432	.09145	.06959	284.722	.09145	.43041
1221	228	46.03432	0	0	284.722	0	0
1222	229	46.03432	0	0	284.722	0	0
1223	233	46.03432	0	0	284.722	0	0
1224	234	46.03432	0	0	284.722	0	0
1225	236	46.03432	0	0	284.722	0	0
1226	237	46.03432	.474	.06959	284.722	.474	.43041
1227	235	65.99581	.08223	.07042	402.5917	.08223	.42958
1228	XX	3.33963	.0703	XX	3.33963	.4297	
1229	909120	46.03432	.02247	.06959	284.722	.02247	.43041
1230	909320	46.03432	.01318	.06959	284.722	.01318	.43041
1231	809138	46.03432	-.00290736	.06959	284.722	-.00290736	.43041
1232	809338	46.03432	0	0	284.722	0	0
1233	809117	46.03432	-1.84668	.08351	284.722	-1.84668	.51649
1234	809317	46.03432	28.57089	.13918	284.722	28.57089	.86082
1235	9417	46.03432	0	0	284.722	0	0
1236	9517	46.03432	-43.82986	.13918	284.722	-43.82986	.86082
1237	XX	XX	-17.0729	.10491	XX	-17.0729	.64889
1238	909820	46.03432	.07617	.06959	284.722	.07617	.43041
1239	809817	46.03432	1.19904	.08351	284.722	1.19904	.51649
1240	XX	XX	1.2752	.08252	XX	1.2752	.5104
1241	XX	XX	-12.45808	.13585	XX	-12.45808	.8442

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1301	809018	FREIGHT CAR REPAIRS	0	A3L320C12	0	A3L320C12		175.5669
1302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C27		.29811
1303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C27		.0211
1304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C27		.00061088
1305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C27		4.29326
1306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C27		.43936
1307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C27		.35109
1308	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C27		.00505368
1309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C27		.00322102
1310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C27		.01722
1311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C27		.01244
1312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C27		0
1313	150	OTHER EXP	0	A2L180C44	0	B9L212C27		.00203695
1314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C27		.37462
1315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C27		.1657
1316	220	FC ADMINIST	16	A2L220C44	0	B9L215C27		13.19389
1317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C27		6.22181
1318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C27		11.79119
1319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C27		24.1985
1320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C27		15.47048
1321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C27		0
1322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C27		0
1323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C27		0
1324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C27		0
1325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C27		0
1326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C27		23.5663
1327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C27		5.79197
1328		TOTAL OPERATING EXP : (SUM L1301-1327) -2.*(L1309+L1311+L1322+L1324+L1327)	XX	XX	0	XX		270.1696
1329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L425C3		1.92151
1330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L425C4		.56366
1331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L425C7		.31739
1332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L425C8		0
1333	809118	FREIGHT CAR-DEPR	0	B2L227C2	0	B2L227C2		84
1334	809318	FREIGHT CAR-LEASE/RENT	0	B2L532C2	0	B2L532C2		745
1335	9418	NET PER DIEM RENT-MILEAGE	0	B2L719C2	0	B2L719C2		-28
1336	9518	NET PER DIEM RENT-TIME	0	B2L720C2	0	B2L720C2		-181
1337		TOTAL DEPR, L/R EXPENSE : SUM L1329-1336	XX	XX	0	XX		622.8026
1338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L640C4	0	B5L640C4		7.67315
1339	809818	FREIGHT CAR-ROI	0	B5L715C4	0	B5L715C4		55.12916
1340		TOTAL ROI : L1338+L1339	XX	XX	0	XX		62.80231
1341		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1328+L1337+L1340	XX	XX	0	XX		955.7745

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
		VARIABILITY PERCENTAGE (4)	REGR C2*C4							1: C7 *B7L813C9	YARD
			NO REGR C3*C4							2: C7 *B7L813C18	PORTION
			IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)							3: C7 *B7L813C27	OF CM
										4: C7 *B7L813C36	EXPENSE
										5: C7 *B7L813C45	C7 -C10
										(10)	(11)
1301	809018	.86	150.9876	A1L573C2	.5	75.49378	75.49378	A3L320C1	3	73.0898	2.40398
1302	002	.46413	.13836	A1L573C2	.5	.06918	.06918	A2L102C1	5	.06669	.002488
1303	005	.46413	.00979426	A1L573C2	.5	.00489713	.0048971	A2L105C1	5	.00472099	.000176
1304	024	.42269	.00025822	A1L573C2	.5	.00012911	.0001291	A2L120C1	1	.00012565	.000003
1305	033	.29608	1.27114	A1L573C2	.5	.63557	.63557	A2L129C1	5	.61271	.02286
1306	114	.46413	.20392	A1L573C2	.5	.10196	.10196	A2L144C1	5	.09829	.003667
1307	117	.42269	.1484	A1L573C2	.5	.0742	.0742	A2L147C1	1	.07221	.001987
1308	126	.42269	.00213615	A1L573C2	.5	.00106808	.0010681	A2L156C1	1	.00103947	.000029
1309	129	.42269	.0013615	A1L573C2	.5	.00068075	.0006808	A2L159C1	1	.00066252	.000018
1310	141	.42269	.00727701	A1L573C2	.5	.0036385	.0036385	A2L171C1	1	.00354105	.000097
1311	144	.42269	.00525822	A1L573C2	.5	.00262911	.0026291	A2L174C1	1	.00255869	.000007
1312	147	.42269	0	A1L573C2	.5	0	0	A2L177C1	1	0	0
1313	150	.86	.00175177	A1L573C2	.5	.00087589	.0008759	A2L180C1	1	.00085243	.000023
1314	110	.46413	.17387	A1L573C2	.5	.08694	.08694	A2L140C1	5	.08381	.003127
1315	307	.45348	.07514	A1L573C2	.5	.03757	.03757	A2L245C1	3	.03637	.001196
1316	220	.28323	3.73686	A1L573C2	.5	1.86843	1.86843	A2L220C1	3	1.80893	.0595
1317	222	.86	5.35076	A1L573C2	.5	2.67538	2.67538	A2L222C1	3	2.59019	.08519
1318	223	.25275	2.98026	A1L573C2	.5	1.49013	1.49013	A2L223C1	1	1.45022	.03991
1319	224	.28323	6.85366	A1L573C2	.5	3.42683	3.42683	A2L224C1	3	3.31771	.10912
1320	225	.25275	3.91021	A1L573C2	.5	1.95511	1.95511	A2L225C1	1	1.90274	.05237
1321	228	.25275	0	A1L573C2	.5	0	0	A2L228C1	1	0	0
1322	229	.25275	0	A1L573C2	.5	0	0	A2L229C1	1	0	0
1323	233	.25275	0	A1L573C2	.5	0	0	A2L233C1	1	0	0
1324	234	.25275	0	A1L573C2	.5	0	0	A2L234C1	1	0	0
1325	236	.25275	0	A1L573C2	.5	0	0	A2L236C1	1	0	0
1326	237	.86	20.26702	A1L573C2	.5	10.13351	10.13351	A2L237C1	1	9.86209	.27142
1327	235	.86	4.98109	A1L573C2	.5	2.49055	2.49055	A2L235C1	3	2.41124	.07931
1328	XX		191.1307	XX	XX	95.56534	95.56534	XX	XX	92.5876	2.97775
1329	909120	.5	.96075	A1L573C2	.5	.48038	.48038	A3L714C1	1	.46751	.01287
1330	909320	1	.56366	A1L573C2	.5	.28183	.28183	A3L815C1	1	.27428	.007548
1331	809138	.5	.1587	A1L573C2	.5	.07935	.07935	A3L439C1	1	.07722	.002125
1332	809338	1	0	A1L573C2	.5	0	0	A3L639C1	1	0	0
1333	809118	1	84	A1L573C4	.4	33.6	50.4	A3L420C1	1	32.70006	.89994
1334	809318	1	745	XX	XX	0	745	A3L620C1	1	0	0
1335	9418	1	-28	1.0	1	-28	0	A3L213C1	1	-27.25005	-.74995
1336	9518	1	-181	XX	XX	0	-181	A3L213C1	1	0	0
1337	XX		621.6831	XX	XX	6.44156	615.242	XX	XX	6.26903	.17253
1338	909820	.5	3.83658	A1L573C2	.5	1.91829	1.91829	1.0	1	1.86691	.05138
1339	809818	1	55.12916	A1L573C4	.4	22.05167	33.07749	1.0	1	21.46103	.59063
1340	XX		58.96574	XX	XX	23.96995	34.99578	XX	XX	23.32794	.64201
1341	XX		871.7796	XX	XX	125.9769	745.803	XX	XX	122.1846	3.79229

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L813C7	UNIT		CM (LH)			1: B7L813C5	UNIT		CM-YARD			1: C8 *B7L813C4	YARD	
		2: B7L813C16	COST		TO TOTAL			2: B7L813C14	COST		TO TOTAL			2: C8 *B7L813C13	PORTION	
		3: B7L813C25	PER		VARIABLE			3: B7L813C23	PER		VARIABLE			3: C8 *B7L813C22	OF CD	
		4: B7L813C34	CM (LH)		COST			4: B7L813C32	CM - YARD		COST			4: C8 *B7L813C31	EXPENSE	
		5: B7L813C43	C10/C12		C10/C5			5: B7L813C41	C11/C15		C11/C5			5: C8 *B7L813C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
<hr/>																
1301	809018	1268	.05761		.48408			16.049	.14979		.01592			17.80643	57.6874	
1302	002	1274	.00005234		.48202			18.28439	.00013609		.01798			.01468	.0545	
1303	005	1274	.00000371		.48202			18.28439	.00000963		.01798			.00103922	.003858	
1304	024	1009	.00000012		.48661			10.68029	.00000032		.01339			.00003231	.000097	
1305	033	1274	.00048086		.48202			18.28439	.00125024		.01798			.13487	.5007	
1306	114	1274	.00007714		.48202			18.28439	.00020057		.01798			.02164	.08032	
1307	117	1009	.00007157		.48661			10.68029	.00018608		.01339			.01857	.05563	
1308	126	1009	.00000103		.48661			10.68029	.00000268		.01339			.0002673	.000801	
1309	129	1009	.00000066		.48661			10.68029	.00000171		.01339			.00017037	.00051	
1310	141	1009	.00000351		.48661			10.68029	.00000912		.01339			.0009106	.002728	
1311	144	1009	.00000254		.48661			10.68029	.00000659		.01339			.00065798	.001971	
1312	147	1009	0		0			10.68029	0		0			0	0	
1313	150	1009	.00000084		.48661			10.68029	.0000022		.01339			.00021921	.000657	
1314	110	1274	.00006577		.48202			18.28439	.00017101		.01798			.01845	.06849	
1315	307	1268	.00002867		.48408			16.049	.00007455		.01592			.00886161	.02871	
1316	220	1268	.00142585		.48408			16.049	.00370722		.01592			.4407	1.42773	
1317	222	1268	.00204166		.48408			16.049	.00530831		.01592			.63103	2.04435	
1318	223	1009	.00143728		.48661			10.68029	.00373694		.01339			.37293	1.1172	
1319	224	1268	.00261511		.48408			16.049	.0067993		.01592			.80827	2.61856	
1320	225	1009	.00188577		.48661			10.68029	.00490301		.01339			.4893	1.46581	
1321	228	1009	0		0			10.68029	0		0			0	0	
1322	229	1009	0		0			10.68029	0		0			0	0	
1323	233	1009	0		0			10.68029	0		0			0	0	
1324	234	1009	0		0			10.68029	0		0			0	0	
1325	236	1009	0		0			10.68029	0		0			0	0	
1326	237	1009	.00977413		.48661			10.68029	.02541		.01339			2.53608	7.59743	
1327	235	1268	.00190061		.48408			16.049	.00494159		.01592			.58744	1.90311	
1328	XX	.07567	.48442		XX			.19675	.01558		.01558			22.71601	72.8493	
1329	909120	1009	.00046334		.48661			10.68029	.00120469		.01339			.12022	.36015	
1330	909320	1009	.00027183		.48661			10.68029	.00070677		.01339			.07053	.2113	
1331	809138	1009	.00007653		.48661			10.68029	.00019899		.01339			.01986	.05949	
1332	809338	1009	0		0			10.68029	0		0			0	0	
1333	809118	1009	.03241		.38929			10.68029	.08426		.01071			12.61344	37.7866	
1334	809318	1009	0		0			10.68029	0		0			186.4487	558.55	
1335	9418	1009	-.02701		.97322			10.68029	-.07022		.02678			0	0	
1336	9518	1009	0		0			10.68029	0		0			-45.29827	-135.7	
1337	XX	.0062131	.01008		XX			.01615	.0002775		.0002775			153.9745	461.27	
1338	909820	1009	.00185026		.48661			10.68029	.00481068		.01339			.48008	1.4382	
1339	809818	1009	.02127		.38929			10.68029	.0553		.01071			8.27819	24.7993	
1340	XX	.02312	.39562		XX			.06011	.01089		.01089			8.75828	26.2375	
1341	XX	.10501	.14016		XX			.27302	.0043501		.0043501			185.4488	560.35	

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L813C2	UNIT		CD (LH)			1: B7L813C1	UNIT		CD-YARD		
		2: B7L813C11	COST		TO TOTAL			2: B7L813C10	COST		TO TOTAL		
		3: B7L813C20	PER		VARIABLE			3: B7L813C19	PER		VARIABLE		
		4: B7L813C29	CD (LH)		COST			4: B7L813C28	CD-YARD		COST		
		5: B7L813C38	C18/C20		C18/C5			5: B7L813C37	C19/C23		C19/C5		
		(20)	(21)		(22)			(23)	(24)		(25)		
1301	809018	2.23158	7.97929		.11793			7.22964	7.97929		.38207		
1302	002	2.24726	.00653287		.1061			8.34256	.00653287		.3939		
1303	005	2.24726	.00046244		.1061			8.34256	.00046244		.3939		
1304	024	1.73776	.00001859		.12513			5.20588	.00001859		.37487		
1305	033	2.24726	.06002		.1061			8.34256	.06002		.3939		
1306	114	2.24726	.0096283		.1061			8.34256	.0096283		.3939		
1307	117	1.73776	.01069		.12513			5.20588	.01069		.37487		
1308	126	1.73776	.00015382		.12513			5.20588	.00015382		.37487		
1309	129	1.73776	.00009804		.12513			5.20588	.00009804		.37487		
1310	141	1.73776	.00052401		.12513			5.20588	.00052401		.37487		
1311	144	1.73776	.00037864		.12513			5.20588	.00037864		.37487		
1312	147	1.73776	0		0			5.20588	0		0		
1313	150	1.73776	.00012614		.12513			5.20588	.00012614		.37487		
1314	110	2.24726	.0082095		.1061			8.34256	.0082095		.3939		
1315	307	2.23158	.003971		.11793			7.22964	.003971		.38207		
1316	220	2.23158	.19748		.11793			7.22964	.19748		.38207		
1317	222	2.23158	.28277		.11793			7.22964	.28277		.38207		
1318	223	1.73776	.2146		.12513			5.20588	.2146		.37487		
1319	224	2.23158	.3622		.11793			7.22964	.3622		.38207		
1320	225	1.73776	.28157		.12513			5.20588	.28157		.37487		
1321	228	1.73776	0		0			5.20588	0		0		
1322	229	1.73776	0		0			5.20588	0		0		
1323	233	1.73776	0		0			5.20588	0		0		
1324	234	1.73776	0		0			5.20588	0		0		
1325	236	1.73776	0		0			5.20588	0		0		
1326	237	1.73776	1.45939		.12513			5.20588	1.45939		.37487		
1327	235	2.23158	.26324		.11793			7.22964	.26324		.38207		
1328		XX	10.61392		.11885			XX	10.61392		.38115		
1329	909120	1.73776	.06918		.12513			5.20588	.06918		.37487		
1330	909320	1.73776	.04059		.12513			5.20588	.04059		.37487		
1331	809138	1.73776	.01143		.12513			5.20588	.01143		.37487		
1332	809338	1.73776	0		0			5.20588	0		0		
1333	809118	1.73776	7.25844		.15016			5.20588	7.25844		.44984		
1334	809318	1.73776	107.2924		.25027			5.20588	107.2924		.74973		
1335	9418	1.73776	0		0			5.20588	0		0		
1336	9518	1.73776	-26.06702		.25027			5.20588	-26.06702		.74973		
1337		XX	88.60506		.24767			XX	88.60505		.74197		
1338	909820	1.73776	.27627		.12513			5.20588	.27627		.37487		
1339	809818	1.73776	4.76371		.15016			5.20588	4.76371		.44984		
1340		XX	5.03998		.14853			XX	5.03998		.44496		
1341		XX	104.259		.21272			XX	104.2589		.64277		



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
FLAT - OTHER

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1401	809019	FREIGHT CAR REPAIRS	0	A3L321C12	0	A3L321C12		4195	
1402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C29		7.12451	
1403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C29		.50432	
1404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C29		.0146	
1405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C29		102.6038	
1406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C29		10.50027	
1407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C29		8.39068	
1408	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C29		.12078	
1409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C29		.07698	
1410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C29		.41144	
1411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C29		.2973	
1412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C29		0	
1413	150	OTHER EXP	0	A2L180C44	0	B9L212C29		.04868	
1414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C29		8.95298	
1415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C29		3.96	
1416	220	FC ADMINIST	16	A2L220C44	0	B9L215C29		315.3185	
1417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C29		148.694	
1418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C29		281.7957	
1419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C29		578.3159	
1420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C29		369.7265	
1421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C29		0	
1422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C29		0	
1423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C29		0	
1424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C29		0	
1425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C29		0	
1426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C29		563.2072	
1427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C29		138.4213	
1428		TOTAL OPERATING EXP : (SUM L1401-1427) -2.*(L1409+L1411+L1422+L1424+L1427)	XX	XX	0	XX		6456	
1429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L426C3		45.92184	
1430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L426C4		13.47074	
1431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L426C7		8.37692	
1432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L426C8		0	
1433	809119	FREIGHT CAR-DEPR	0	B2L228C2	0	B2L228C2		2217	
1434	809319	FREIGHT CAR-LEASE/RENT	0	B2L533C2	0	B2L533C2		0	
1435	9419	NET PER DIEM RENT-MILEAGE	0	B2L728C2	0	B2L728C2		2272	
1436	9519	NET PER DIEM RENT-TIME	0	B2L729C2	0	B2L729C2		8457	
1437		TOTAL DEPR, L/R EXPENSE : SUM L1429-1436	XX	XX	0	XX		13013	
1438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L641C4	0	B5L641C4		185.0015	
1439	809819	FREIGHT CAR-ROI	0	B5L716C4	0	B5L716C4		4423	
1440		TOTAL ROI : L1438+L1439	XX	XX	0	XX		4608	
1441		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1428+L1437+L1440	XX	XX	0	XX		24079	

LINE	CODE	VARIABLE EXPENSE			SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		REGR C2*C4	NO REGR C3*C4	IF C2=BLANK THEN C3*C4 ELSE C2*C4						1: C7 *B7L814C9	2: C7 *B7L814C18	YARD PORTION OF CM EXPENSE C7 -C10
										3: C7 *B7L814C27	4: C7 *B7L814C36	
		VARIABILITY PERCENTAGE								5: C7 *B7L814C45	(10)	(11)
(4)	(5)	(6)	(7)	(8)	(9)							
1401	809019	.86	3608	A1L574C2	.5	1804	1804	A3L321C1	3	1729	74.9548	
1402	002	.46413	3.30673	A1L574C2	.5	1.65337	1.65337	A2L102C1	5	1.58591	.06745	
1403	005	.46413	.23407	A1L574C2	.5	.11704	.11704	A2L105C1	5	.11226	.004775	
1404	024	.42269	.00617107	A1L574C2	.5	.00308554	.0030855	A2L120C1	1	.00295301	.000133	
1405	033	.29608	30.37883	A1L574C2	.5	15.18941	15.18941	A2L129C1	5	14.56971	.6197	
1406	114	.46413	4.87354	A1L574C2	.5	2.43677	2.43677	A2L144C1	5	2.33735	.09942	
1407	117	.42269	3.54668	A1L574C2	.5	1.77334	1.77334	A2L147C1	1	1.69718	.07616	
1408	126	.42269	.05105	A1L574C2	.5	.02553	.02553	A2L156C1	1	.02443	.001096	
1409	129	.42269	.03254	A1L574C2	.5	.01627	.01627	A2L159C1	1	.01557	.000699	
1410	141	.42269	.17391	A1L574C2	.5	.08696	.08696	A2L171C1	1	.08322	.003735	
1411	144	.42269	.12567	A1L574C2	.5	.06283	.06283	A2L174C1	1	.06013	.002699	
1412	147	.42269	0	A1L574C2	.5	0	0	A2L177C1	1	0	0	
1413	150	.86	.04187	A1L574C2	.5	.02093	.02093	A2L180C1	1	.02003	.000899	
1414	110	.46413	4.15539	A1L574C2	.5	2.0777	2.0777	A2L140C1	5	1.99293	.08477	
1415	307	.45348	1.79578	A1L574C2	.5	.89789	.89789	A2L245C1	3	.86059	.0373	
1416	220	.28323	89.30662	A1L574C2	.5	44.65331	44.65331	A2L220C1	3	42.79822	1.85509	
1417	222	.86	127.8769	A1L574C2	.5	63.93844	63.93844	A2L222C1	3	61.28216	2.65628	
1418	223	.25275	71.22475	A1L574C2	.5	35.61237	35.61237	A2L223C1	1	34.08283	1.52954	
1419	224	.28323	163.7945	A1L574C2	.5	81.89724	81.89724	A2L224C1	3	78.49488	3.40237	
1420	225	.25275	93.44953	A1L574C2	.5	46.72476	46.72476	A2L225C1	1	44.71794	2.00682	
1421	228	.25275	0	A1L574C2	.5	0	0	A2L228C1	1	0	0	
1422	229	.25275	0	A1L574C2	.5	0	0	A2L229C1	1	0	0	
1423	233	.25275	0	A1L574C2	.5	0	0	A2L233C1	1	0	0	
1424	234	.25275	0	A1L574C2	.5	0	0	A2L234C1	1	0	0	
1425	236	.25275	0	A1L574C2	.5	0	0	A2L236C1	1	0	0	
1426	237	.86	484.3582	A1L574C2	.5	242.1791	242.179	A2L237C1	1	231.7775	10.4016	
1427	235	.86	119.0423	A1L574C2	.5	59.52116	59.52116	A2L235C1	3	57.04839	2.47277	
1428		XX	4567	XX	XX	2283	2283	XX	XX	2188	95.3258	
1429	909120	.5	22.96092	A1L574C2	.5	11.48046	11.48046	A3L714C1	1	10.98737	.49308	
1430	909320	1	13.47074	A1L574C2	.5	6.73537	6.73537	A3L815C1	1	6.44609	.28928	
1431	809138	.5	4.18846	A1L574C2	.5	2.09423	2.09423	A3L439C1	1	2.00428	.08995	
1432	809338	1	0	A1L574C2	.5	0	0	A3L639C1	1	0	0	
1433	809119	1	2217	A1L574C4	.4	886.8	1330	A3L421C1	1	848.7121	38.088	
1434	809319	1	0	XX	XX	0	0	A3L621C1	1	0	0	
1435	9419	1	2272	1.0	1	2272	0	A3L214C1	1	2174	97.582	
1436	9519	1	8457	XX	XX	0	8457	A3L214C1	1	0	0	
1437		XX	12986	XX	XX	3179	9807	XX	XX	3042	136.54	
1438	909820	.5	92.50075	A1L574C2	.5	46.25038	46.25038	1.0	1	44.26393	1.98645	
1439	809819	1	4423	A1L574C4	.4	1769	2654	1.0	1	1693	75.9982	
1440		XX	4516	XX	XX	1815	2700	XX	XX	1737	77.9846	
1441		XX	22070	XX	XX	7278	14791	XX	XX	6968	309.85	

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L814C7	UNIT		CM (LH)			1: B7L814C5	UNIT		CM-YARD			1: C8 *B7L814C4	YARD	
		2: B7L814C16	COST		TO TOTAL			2: B7L814C14	COST		TO TOTAL			2: C8 *B7L814C13	PORTION	
		3: B7L814C25	PER		VARIABLE			3: B7L814C23	PER		VARIABLE			3: C8 *B7L814C22	OF CD	
		4: B7L814C34	CM (LH)		COST			4: B7L814C32	CM - YARD		COST			4: C8 *B7L814C31	EXPENSE	
		5: B7L814C43	C10/C12		C10/C5			5: B7L814C41	C11/C15		C11/C5			5: C8 *B7L814C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
1401	809019	68901	.0251		.47923			1148	.06525		.02077			351.0067	1453	
1402	002	78793	.00002013		.4796			1288	.00005233		.0204			.32656	1.3268	
1403	005	78793	.00000142		.4796			1288	.0000037		.0204			.02312	.09392	
1404	024	47203	.00000006		.47853			814.7475	.00000016		.02147			.00057855	.002507	
1405	033	78793	.00018491		.4796			1288	.00048076		.0204			3.00013	12.1893	
1406	114	78793	.00002966		.4796			1288	.00007713		.0204			.4813	1.95547	
1407	117	47203	.00003595		.47853			814.7475	.00009348		.02147			.33251	1.44084	
1408	126	47203	.00000052		.47853			814.7475	.00000135		.02147			.00478615	.02074	
1409	129	47203	.00000033		.47853			814.7475	.00000086		.02147			.00305051	.01322	
1410	141	47203	.00000176		.47853			814.7475	.00000458		.02147			.0163	.07065	
1411	144	47203	.00000127		.47853			814.7475	.00000331		.02147			.01178	.05105	
1412	147	47203	0		0			814.7475	0		0			0	0	
1413	150	47203	.00000042		.47853			814.7475	.0000011		.02147			.00392493	.01701	
1414	110	78793	.00002529		.4796			1288	.00006576		.0204			.41038	1.66732	
1415	307	68901	.00001249		.47923			1148	.00003247		.02077			.17468	.72321	
1416	220	68901	.00062115		.47923			1148	.00161499		.02077			8.68723	35.9661	
1417	222	68901	.00088941		.47923			1148	.00231248		.02077			12.43912	51.4993	
1418	223	47203	.00072205		.47853			814.7475	.00187732		.02147			6.67741	28.935	
1419	224	68901	.00113923		.47923			1148	.002962		.02077			15.93297	65.9643	
1420	225	47203	.00094735		.47853			814.7475	.00246312		.02147			8.76101	37.9638	
1421	228	47203	0		0			814.7475	0		0			0	0	
1422	229	47203	0		0			814.7475	0		0			0	0	
1423	233	47203	0		0			814.7475	0		0			0	0	
1424	234	47203	0		0			814.7475	0		0			0	0	
1425	236	47203	0		0			814.7475	0		0			0	0	
1426	237	47203	.00491023		.47853			814.7475	.01277		.02147			45.40916	196.77	
1427	235	68901	.00082797		.47923			1148	.00215272		.02077			11.57974	47.9414	
1428	XX	.03381	.47913		XX			.08791	.02087					442.0933	1841	
1429	909120	47203	.00023277		.47853			814.7475	.0006052		.02147			2.15261	9.32784	
1430	909320	47203	.00013656		.47853			814.7475	.00035506		.02147			1.2629	5.47247	
1431	809138	47203	.00004246		.47853			814.7475	.0001104		.02147			.39267	1.70156	
1432	809338	47203	0		0			814.7475	0		0			0	0	
1433	809119	47203	.01798		.38282			814.7475	.04675		.01718			249.4157	1080	
1434	809319	47203	0		0			814.7475	0		0			0	0	
1435	9419	47203	.04607		.95705			814.7475	.11977		.04295			0	0	
1436	9519	47203	0		0			814.7475	0		0			1585	6871	
1437	XX	.06446	.23428		XX			.16759	.01051					1838	7968	
1438	909820	47203	.00093774		.47853			814.7475	.00243811		.02147			8.67206	37.5783	
1439	809819	47203	.03588		.38282			814.7475	.09328		.01718			497.668	2156	
1440	XX	.03681	.38478		XX			.09572	.01727					506.3401	2194	
1441	XX	.13508	.31575		XX			.35121	.01404					2787	12004	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE RATIO	UNIT	CASES_OF C9	EXPENSE RATIO	UNIT
		1: B7L814C2	CD (LH)	1: B7L814C1	CD-YARD	CD-YARD	CD-YARD
		2: B7L814C11	TO TOTAL	2: B7L814C10	COST	TO TOTAL	COST
		3: B7L814C20	VARIABLE	3: B7L814C19	PER	VARIABLE	PER
		4: B7L814C29	COST	4: B7L814C28	COST	COST	COST
		5: B7L814C38	C18/C20	5: B7L814C37	C19/C23	C19/C5	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1401	809019	121.1979	2.89615	.09727	501.7727	2.89615	.40273
1402	002	138.9658	.00234996	.09876	564.606	.00234996	.40124
1403	005	138.9658	.00016635	.09876	564.606	.00016635	.40124
1404	024	81.2959	.00000712	.09375	352.2767	.00000712	.40625
1405	033	138.9658	.02159	.09876	564.606	.02159	.40124
1406	114	138.9658	.00346343	.09876	564.606	.00346343	.40124
1407	117	81.2959	.00409007	.09375	352.2767	.00409007	.40625
1408	126	81.2959	.00005887	.09375	352.2767	.00005887	.40625
1409	129	81.2959	.00003752	.09375	352.2767	.00003752	.40625
1410	141	81.2959	.00020056	.09375	352.2767	.00020056	.40625
1411	144	81.2959	.00014492	.09375	352.2767	.00014492	.40625
1412	147	81.2959	0	0	352.2767	0	0
1413	150	81.2959	.00004828	.09375	352.2767	.00004828	.40625
1414	110	138.9658	.00295307	.09876	564.606	.00295307	.40124
1415	307	121.1979	.00144131	.09727	501.7727	.00144131	.40273
1416	220	121.1979	.07168	.09727	501.7727	.07168	.40273
1417	222	121.1979	.10263	.09727	501.7727	.10263	.40273
1418	223	81.2959	.08214	.09375	352.2767	.08214	.40625
1419	224	121.1979	.13146	.09727	501.7727	.13146	.40273
1420	225	81.2959	.10777	.09375	352.2767	.10777	.40625
1421	228	81.2959	0	0	352.2767	0	0
1422	229	81.2959	0	0	352.2767	0	0
1423	233	81.2959	0	0	352.2767	0	0
1424	234	81.2959	0	0	352.2767	0	0
1425	236	81.2959	0	0	352.2767	0	0
1426	237	81.2959	.55857	.09375	352.2767	.55857	.40625
1427	235	121.1979	.09554	.09727	501.7727	.09554	.40273
1428	XX	3.89103	.09678	XX	3.89103	.40322	
1429	909120	81.2959	.02648	.09375	352.2767	.02648	.40625
1430	909320	81.2959	.01553	.09375	352.2767	.01553	.40625
1431	809138	81.2959	.00483017	.09375	352.2767	.00483017	.40625
1432	809338	81.2959	0	0	352.2767	0	0
1433	809119	81.2959	3.068	.1125	352.2767	3.068	.4875
1434	809319	81.2959	0	0	352.2767	0	0
1435	9419	81.2959	0	0	352.2767	0	0
1436	9519	81.2959	19.50539	.1875	352.2767	19.50539	.8125
1437	XX	22.62023	.1416	XX	22.62023	.6136	
1438	909820	81.2959	.10667	.09375	352.2767	.10667	.40625
1439	809819	81.2959	6.12169	.1125	352.2767	6.12169	.4875
1440	XX	6.22836	.11212	XX	6.22836	.48583	
1441	XX	32.73962	.12629	XX	32.73962	.54391	

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
ALL OTHER FREIGHT CARS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1501	809020	FREIGHT CAR REPAIRS	0	A3L322C12	0	A3L322C12		5915
1502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C31		10.04388
1503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C31		.71097
1504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C31		.02058
1505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C31		144.6471
1506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C31		14.8029
1507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C31		11.82888
1508	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C31		.17027
1509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C31		.10852
1510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C31		.58003
1511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C31		.41912
1512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C31		0
1513	150	OTHER EXP	0	A2L180C44	0	B9L212C31		.06863
1514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C31		12.62159
1515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C31		5.58266
1516	220	FC ADMINIST	16	A2L220C44	0	B9L215C31		444.5247
1517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C31		209.6235
1518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C31		397.2653
1519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C31		815.2887
1520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C31		521.227
1521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C31		0
1522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C31		0
1523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C31		0
1524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C31		0
1525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C31		0
1526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C31		793.989
1527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C31		195.1413
1528		TOTAL OPERATING EXP : (SUM L1501-1527) -2.*(L1509+L1511+L1522+L1524+L1527)	XX	XX	0	XX		9102
1529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L427C3		64.73895
1530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L427C4		18.99057
1531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L427C7		10.78759
1532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L427C8		0
1533	809120	FREIGHT CAR-DEPR	0	B2L229C2	0	B2L229C2		2855
1534	809320	FREIGHT CAR-LEASE/RENT	0	B2L534C2	0	B2L534C2		0
1535	9420	NET PER DIEM RENT-MILEAGE	0	B2L737C2	0	B2L737C2		50
1536	9520	NET PER DIEM RENT-TIME	0	B2L738C2	0	B2L738C2		-963
1537		TOTAL DEPR, L/R EXPENSE : SUM L1529-1536	XX	XX	0	XX		2036
1538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L642C4	0	B5L642C4		258.7144
1539	809820	FREIGHT CAR-ROI	0	B5L717C4	0	B5L717C4		4219
1540		TOTAL ROI : L1538+L1539	XX	XX	0	XX		4478
1541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1528+L1537+L1540	XX	XX	0	XX		15616

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L815C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L815C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L815C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L815C36		
			(5)					AP*	5: C7 *B7L815C45		
								(9)	(10)	(11)	
1501	809020	.86	5087 A1L575C2		.5	2543	2543 A3L322C1	3	2508	34.844	
1502	002	.46413	4.66171 A1L575C2		.5	2.33086	2.33086 A2L102C1	5	2.29897	.03189	
1503	005	.46413	.32999 A1L575C2		.5	.16499	.16499 A2L105C1	5	.16274	.002257	
1504	024	.42269	.00869975 A1L575C2		.5	.00434988	.0043499 A2L120C1	1	.00429159	.000058	
1505	033	.29608	42.82697 A1L575C2		.5	21.41349	21.41349 A2L129C1	5	21.12051	.29298	
1506	114	.46413	6.87054 A1L575C2		.5	3.43527	3.43527 A2L144C1	5	3.38827	.047	
1507	117	.42269	4.99998 A1L575C2		.5	2.49999	2.49999 A2L147C1	1	2.46649	.0335	
1508	126	.42269	.07197 A1L575C2		.5	.03599	.03599 A2L156C1	1	.0355	.000482	
1509	129	.42269	.04587 A1L575C2		.5	.02294	.02294 A2L159C1	1	.02263	.000307	
1510	141	.42269	.24517 A1L575C2		.5	.12259	.12259 A2L171C1	1	.12094	.001643	
1511	144	.42269	.17716 A1L575C2		.5	.08858	.08858 A2L174C1	1	.08739	.001187	
1512	147	.42269	0 A1L575C2		.5	0	0 A2L177C1	1	0	0	
1513	150	.86	.05902 A1L575C2		.5	.02951	.02951 A2L180C1	1	.02911	.000395	
1514	110	.46413	5.85812 A1L575C2		.5	2.92906	2.92906 A2L140C1	5	2.88898	.04008	
1515	307	.45348	2.53163 A1L575C2		.5	1.26581	1.26581 A2L245C1	3	1.24847	.01734	
1516	220	.28323	125.9012 A1L575C2		.5	62.95062	62.95062 A2L220C1	3	62.08825	.86237	
1517	222	.86	180.2762 A1L575C2		.5	90.1381	90.1381 A2L222C1	3	88.90329	1.23481	
1518	223	.25275	100.4101 A1L575C2		.5	50.20503	50.20503 A2L223C1	1	49.53232	.67271	
1519	224	.28323	230.9115 A1L575C2		.5	115.4558	115.456 A2L224C1	3	113.8741	1.58164	
1520	225	.25275	131.7418 A1L575C2		.5	65.87088	65.87088 A2L225C1	1	64.98826	.88262	
1521	228	.25275	0 A1L575C2		.5	0	0 A2L228C1	1	0	0	
1522	229	.25275	0 A1L575C2		.5	0	0 A2L229C1	1	0	0	
1523	233	.25275	0 A1L575C2		.5	0	0 A2L233C1	1	0	0	
1524	234	.25275	0 A1L575C2		.5	0	0 A2L234C1	1	0	0	
1525	236	.25275	0 A1L575C2		.5	0	0 A2L236C1	1	0	0	
1526	237	.86	682.8306 A1L575C2		.5	341.4153	341.415 A2L237C1	1	336.8406	4.57474	
1527	235	.86	167.8216 A1L575C2		.5	83.91078	83.91078 A2L235C1	3	82.76127	1.14951	
1528		XX	6439 XX		XX	3219	3219 XX	XX	3175	43.9695	
1529	909120	.5	32.36947 A1L575C2		.5	16.18474	16.18474 A3L714C1	1	15.96787	.21686	
1530	909320	1	18.99057 A1L575C2		.5	9.49528	9.49528 A3L815C1	1	9.36805	.12723	
1531	809138	.5	5.3938 A1L575C2		.5	2.6969	2.6969 A3L439C1	1	2.66076	.03614	
1532	809338	1	0 A1L575C2		.5	0	0 A3L639C1	1	0	0	
1533	809120	1	2855 A1L575C4		.4	1142	1713 A3L422C1	1	1126	15.302	
1534	809320	1	0 XX		XX	0	0 A3L622C1	1	0	0	
1535	9420	1	50 1.0		1	50	0 A3L218C1	1	49.33004	.66996	
1536	9520	1	-963 XX		XX	0	-963 A3L218C1	1	0	0	
1537		XX	1998 XX		XX	1220	778.377 XX	XX	1204	16.3522	
1538	909820	.5	129.3572 A1L575C2		.5	64.6786	64.6786 1.0	1	63.81195	.86665	
1539	809820	1	4219 A1L575C4		.4	1687	2531 1.0	1	1665	22.6141	
1540		XX	4348 XX		XX	1752	2596 XX	XX	1728	23.4808	
1541		XX	12786 XX		XX	6192	6594 XX	XX	6108	83.8025	

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L815C7	UNIT	EXPENSE	1: B7L815C5	UNIT	EXPENSE	1: C8 *B7L815C4	YARD	
		2: B7L815C16	COST	RATIO	2: B7L815C14	COST	RATIO	2: C8 *B7L815C13	PORTION	
		3: B7L815C25	PER	CM (LH)	3: B7L815C23	PER	CM-YARD	3: C8 *B7L815C22	OF CD	
		4: B7L815C34	CM (LH)	COST	4: B7L815C32	CM - YARD	COST	4: C8 *B7L815C31	EXPENSE	
		5: B7L815C43	C10/C12	C10/C5	5: B7L815C41	C11/C15	C11/C5	5: C8 *B7L815C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1501	809020	234219	.01071	.49315	1251	.02785	.0068496	1012	1530	
1502	002	240770	.00000955	.49316	1284	.00002483	.006841	.93028	1.40057	
1503	005	240770	.00000068	.49316	1284	.00000176	.006841	.06585	.09914	
1504	024	218031	.00000002	.4933	1138	.00000005	.0066997	.00173139	.002618	
1505	033	240770	.00008772	.49316	1284	.00022807	.006841	8.54647	12.867	
1506	114	240770	.00001407	.49316	1284	.00003659	.006841	1.37107	2.0642	
1507	117	218031	.00001131	.4933	1138	.00002941	.0066996	.99508	1.50491	
1508	126	218031	.00000016	.4933	1138	.00000042	.0066997	.01432	.02166	
1509	129	218031	.00000001	.4933	1138	.00000027	.0066997	.00912917	.01381	
1510	141	218031	.00000055	.4933	1138	.00000144	.0066996	.04879	.07379	
1511	144	218031	.00000004	.4933	1138	.00000104	.0066996	.03526	.05332	
1512	147	218031	0	0	1138	0	0	0	0	
1513	150	218031	.00000013	.4933	1138	.00000035	.0066997	.01175	.01776	
1514	110	240770	.000012	.49316	1284	.0000312	.006841	1.16904	1.76002	
1515	307	234219	.00000533	.49315	1251	.00001386	.0068496	.50394	.76188	
1516	220	234219	.00026509	.49315	1251	.00068922	.0068496	25.06142	37.8892	
1517	222	234219	.00037957	.49315	1251	.00098689	.0068495	35.8851	54.253	
1518	223	218031	.00022718	.4933	1138	.00059067	.0066997	19.98326	30.2218	
1519	224	234219	.00048619	.49315	1251	.00126408	.0068496	45.96437	69.4914	
1520	225	218031	.00029807	.4933	1138	.00077498	.0066996	26.21879	39.6521	
1521	228	218031	0	0	1138	0	0	0	0	
1522	229	218031	0	0	1138	0	0	0	0	
1523	233	218031	0	0	1138	0	0	0	0	
1524	234	218031	0	0	1138	0	0	0	0	
1525	236	218031	0	0	1138	0	0	0	0	
1526	237	218031	.00154492	.4933	1138	.0040168	.0066997	135.8946	205.52	
1527	235	234219	.00035335	.49315	1251	.00091871	.0068496	33.40592	50.5049	
1528	XX		.0137	.49317	XX	.03562	.0068281	1281	1937	
1529	909120	218031	.00007324	.4933	1138	.00019042	.0066997	6.44206	9.74268	
1530	909320	218031	.00004297	.4933	1138	.00011171	.0066997	3.77944	5.71585	
1531	809138	218031	.0000122	.4933	1138	.00003173	.0066997	1.07345	1.62344	
1532	809338	218031	0	0	1138	0	0	0	0	
1533	809120	218031	.0051676	.39464	1138	.01344	.0053597	681.8305	1031	
1534	809320	218031	0	0	1138	0	0	0	0	
1535	9420	218031	.00022625	.9866	1138	.00058826	.0134	0	0	
1536	9520	218031	0	0	1138	0	0	-383.3058	-579.7	
1537	XX		.00552226	.60239	XX	.01436	.0081812	309.8197	468.56	
1538	909820	218031	.00029267	.4933	1138	.00076095	.0066997	25.74422	38.9344	
1539	809820	218031	.00763699	.39464	1138	.01986	.0053597	1007	1523	
1540	XX		.00792966	.39758	XX	.02062	.0053996	1033	1562	
1541	XX		.02715	.47773	XX	.07059	.0065538	2625	3969	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE RATIO	UNIT	CASES_OF C9	EXPENSE RATIO	UNIT
		1: B7L815C2	CD (LH)	1: B7L815C1	CD-YARD	CD-YARD	CD-YARD
		2: B7L815C11	TO TOTAL	2: B7L815C10	COST	TO TOTAL	TO TOTAL
		3: B7L815C20	VARIABLE	3: B7L815C19	PER	VARIABLE	VARIABLE
		4: B7L815C29	COST	4: B7L815C28	COST	COST	COST
		5: B7L815C38	C18/C20	5: B7L815C37	C19/C23	C19/C5	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1501	809020	411.9917	2.45783	.19906	622.871	2.45783	.30094
1502	002	424.6382	.00219077	.19956	639.3073	.00219077	.30044
1503	005	424.6382	.00015508	.19956	639.3073	.00015508	.30044
1504	024	375.5064	.00000461	.19902	567.8988	.00000461	.30098
1505	033	424.6382	.02013	.19956	639.3073	.02013	.30044
1506	114	424.6382	.0032288	.19956	639.3073	.0032288	.30044
1507	117	375.5064	.00264997	.19902	567.8988	.00264997	.30098
1508	126	375.5064	.00003814	.19902	567.8988	.00003814	.30098
1509	129	375.5064	.00002431	.19902	567.8988	.00002431	.30098
1510	141	375.5064	.00012994	.19902	567.8988	.00012994	.30098
1511	144	375.5064	.00009389	.19902	567.8988	.00009389	.30098
1512	147	375.5064	0	0	567.8988	0	0
1513	150	375.5064	.00003128	.19902	567.8988	.00003128	.30098
1514	110	424.6382	.00275302	.19956	639.3073	.00275302	.30044
1515	307	411.9917	.00122317	.19906	622.871	.00122317	.30094
1516	220	411.9917	.06083	.19906	622.871	.06083	.30094
1517	222	411.9917	.0871	.19906	622.871	.0871	.30094
1518	223	375.5064	.05322	.19902	567.8988	.05322	.30098
1519	224	411.9917	.11157	.19906	622.871	.11157	.30094
1520	225	375.5064	.06982	.19902	567.8988	.06982	.30098
1521	228	375.5064	0	0	567.8988	0	0
1522	229	375.5064	0	0	567.8988	0	0
1523	233	375.5064	0	0	567.8988	0	0
1524	234	375.5064	0	0	567.8988	0	0
1525	236	375.5064	0	0	567.8988	0	0
1526	237	375.5064	.3619	.19902	567.8988	.3619	.30098
1527	235	411.9917	.08108	.19906	622.871	.08108	.30094
1528	XX	3.15359	.19906	.19906	XX	3.15359	.30094
1529	909120	375.5064	.01716	.19902	567.8988	.01716	.30098
1530	909320	375.5064	.01006	.19902	567.8988	.01006	.30098
1531	809138	375.5064	.00285869	.19902	567.8988	.00285869	.30098
1532	809338	375.5064	0	0	567.8988	0	0
1533	809120	375.5064	1.81576	.23882	567.8988	1.81576	.36118
1534	809320	375.5064	0	0	567.8988	0	0
1535	9420	375.5064	0	0	567.8988	0	0
1536	9520	375.5064	-1.02077	.39803	567.8988	-1.02077	.60197
1537	XX	.82507	.15501	.15501	XX	.82507	.23442
1538	909820	375.5064	.06856	.19902	567.8988	.06856	.30098
1539	809820	375.5064	2.68344	.23882	567.8988	2.68344	.36118
1540	XX	2.752	.23764	.23764	XX	2.752	.35939
1541	XX	6.73066	.20529	.20529	XX	6.73066	.31042



LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1601	809021	FREIGHT CAR REPAIRS	0	A3L324C12	0	A3L324C12		12533
1602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C35		21.28167
1603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C35		1.50645
1604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C35		.04361
1605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C35		306.4884
1606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C35		31.36543
1607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C35		25.06385
1608	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C35		.36077
1609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C35		.22994
1610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C35		1.22901
1611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C35		.88806
1612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C35		0
1613	150	OTHER EXP	0	A2L180C44	0	B9L212C35		.14541
1614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C35		26.74351
1615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C35		11.82894
1616	220	FC ADMINIST	16	A2L220C44	0	B9L215C35		941.8899
1617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C35		444.1649
1618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C35		841.7536
1619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C35		1727
1620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C35		1104
1621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C35		0
1622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C35		0
1623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C35		0
1624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C35		0
1625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C35		0
1626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C35		1682
1627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C35		413.4791
1628		TOTAL OPERATING EXP : (SUM L1601+1627) -2.*(L1609+L1611+L1622+L1624+L1627)	XX	XX	0	XX		19286
1629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L429C3		137.1734
1630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L429C4		40.23854
1631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L429C7		66.21429
1632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L429C8		0
1633	809121	FREIGHT CAR-DEPR	0	B2L231C2	0	B2L231C2		17524
1634	809321	FREIGHT CAR-LEASE/RENT	0	B2L536C2	0	B2L536C2		599
1635	9421	NET PER DIEM RENT-MILEAGE	0	B2L752C2	0	B2L752C2		0
1636	9521	NET PER DIEM RENT-TIME	0	B2L753C2	0	B2L753C2		5572
1637		TOTAL DEPR, L/R EXPENSE :SUM L1629-1636	XX	XX	0	XX		23938
1638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L644C4	0	B5L644C4		637.0294
1639	809821	FREIGHT CAR-ROI	0	B5L719C4	0	B5L719C4		18546
1640		TOTAL ROI : L1638+L1639	XX	XX	0	XX		19183
1641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1628+L1637+L1640	XX	XX	0	XX		62408

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L812C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L812C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L812C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L812C36		
			(5)					AP*	5: C7 *B7L812C45		
								(9)	(10)	(11)	
1601	809021	.86	10778 A1L572C2		.5	5389	5389 A3L324C1	3	5101	288.1	
1602	002	.46413	9.87756 A1L572C2		.5	4.93878	4.93878 A2L102C1	5	4.67587	.26291	
1603	005	.46413	.6992 A1L572C2		.5	.3496	.3496 A2L105C1	5	.33099	.01861	
1604	024	.42269	.01843 A1L572C2		.5	.00921682	.0092168 A2L120C1	1	.00872645	.00049	
1605	033	.29608	90.74478 A1L572C2		.5	45.37239	45.37239 A2L129C1	5	42.95703	2.41536	
1606	114	.46413	14.55779 A1L572C2		.5	7.27889	7.27889 A2L144C1	5	6.89141	.38749	
1607	117	.42269	10.59432 A1L572C2		.5	5.29716	5.29716 A2L147C1	1	5.01533	.28183	
1608	126	.42269	.1525 A1L572C2		.5	.07625	.07625 A2L156C1	1	.07219	.004057	
1609	129	.42269	.0972 A1L572C2		.5	.0486	.0486 A2L159C1	1	.04601	.002586	
1610	141	.42269	.51949 A1L572C2		.5	.25975	.25975 A2L171C1	1	.24593	.01382	
1611	144	.42269	.37538 A1L572C2		.5	.18769	.18769 A2L174C1	1	.1777	.009986	
1612	147	.42269	0 A1L572C2		.5	0	0 A2L177C1	1	0	0	
1613	150	.86	.12506 A1L572C2		.5	.06253	.06253 A2L180C1	1	.0592	.003327	
1614	110	.46413	12.41259 A1L572C2		.5	6.2063	6.2063 A2L140C1	5	5.87591	.33039	
1615	307	.45348	5.36419 A1L572C2		.5	2.6821	2.6821 A2L245C1	3	2.53872	.14338	
1616	220	.28323	266.7683 A1L572C2		.5	133.3842	133.384 A2L220C1	3	126.2538	7.13039	
1617	222	.86	381.9818 A1L572C2		.5	190.9909	190.991 A2L222C1	3	180.781	10.2099	
1618	223	.25275	212.7559 A1L572C2		.5	106.3779	106.378 A2L223C1	1	100.7182	5.65974	
1619	224	.28323	489.2715 A1L572C2		.5	244.6357	244.636 A2L224C1	3	231.5581	13.0776	
1620	225	.25275	279.1436 A1L572C2		.5	139.5718	139.572 A2L225C1	1	132.146	7.42578	
1621	228	.25275	0 A1L572C2		.5	0	0 A2L228C1	1	0	0	
1622	229	.25275	0 A1L572C2		.5	0	0 A2L229C1	1	0	0	
1623	233	.25275	0 A1L572C2		.5	0	0 A2L233C1	1	0	0	
1624	234	.25275	0 A1L572C2		.5	0	0 A2L234C1	1	0	0	
1625	236	.25275	0 A1L572C2		.5	0	0 A2L236C1	1	0	0	
1626	237	.86	1446 A1L572C2		.5	723.4146	723.415 A2L237C1	1	684.926	38.4886	
1627	235	.86	355.592 A1L572C2		.5	177.796	177.796 A2L235C1	3	168.2915	9.50453	
1628	XX		13644 XX	XX		6822	6822 XX	XX	6457	364.44	
1629	909120	.5	68.5867 A1L572C2		.5	34.29335	34.29335 A3L714C1	1	32.4688	1.82455	
1630	909320	1	40.23854 A1L572C2		.5	20.11927	20.11927 A3L815C1	1	19.04884	1.07043	
1631	809138	.5	33.10714 A1L572C2		.5	16.55357	16.55357 A3L439C1	1	15.67286	.88072	
1632	809338	1	0 A1L572C2		.5	0	0 A3L639C1	1	0	0	
1633	809121	1	17524 A1L572C4		.4	7009	10514 A3L424C1	1	6636	372.94	
1634	809321	1	599 XX	XX		0	599 A3L624C1	1	0	0	
1635	9421	1	0 1.0		1	0	0 A3L217C1	1	0	0	
1636	9521	1	5572 XX	XX		0	5572 A3L217C1	1	0	0	
1637	XX		23836 XX	XX		7080	16756 XX	XX	6703	376.71	
1638	909820	.5	318.5147 A1L572C2		.5	159.2574	159.257 1.0	1	150.7842	8.47314	
1639	809821	1	18546 A1L572C4		.4	7418	11127 1.0	1	7023	394.69	
1640	XX		18864 XX	XX		7577	11286 XX	XX	7174	403.16	
1641	XX		56346 XX	XX		21480	34865 XX	XX	20336	1144	

\*ABBREVIATION FOR ANNUALIZATION PERIOD

		CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	YARD	
		1: B7L812C7	COST	CM (LH)	1: B7L812C5	COST	CM-YARD	1: C8 *B7L812C4	PORTION	
		2: B7L812C16	PER	TO TOTAL	2: B7L812C14	PER	TO TOTAL	2: C8 *B7L812C13	OF CD	
		3: B7L812C25	CM (LH)	VARIABLE	3: B7L812C23	CM - YARD	VARIABLE	3: C8 *B7L812C22	EXPENSE	
LINE	CODE	4: B7L812C34	C10/C12	COST	4: B7L812C32	C11/C15	COST	4: C8 *B7L812C31	C8 -C18	
		5: B7L812C43	(12)	C10/C5	5: B7L812C41	(16)	C11/C5	5: C8 *B7L812C40	(19)	
		(13)	(14)	(15)	(16)	(17)	(18)	(19)		
1601	809021	37519	.13597	.47327	814.9788	.35351	.02673	759.0393	4630	
1602	002	42617	.00010972	.47338	921.6457	.00028526	.02662	.69821	4.24057	
1603	005	42617	.00000777	.47338	921.6457	.00002019	.02662	.04942	.30017	
1604	024	26729	.00000033	.4734	577.6936	.00000085	.0266	.00128279	.007934	
1605	033	42617	.00100796	.47338	921.6457	.0026207	.02662	6.41443	38.958	
1606	114	42617	.0001617	.47338	921.6457	.00042043	.02662	1.02904	6.24985	
1607	117	26729	.00018764	.4734	577.6936	.00048785	.0266	.73725	4.5599	
1608	126	26729	.00000027	.4734	577.6936	.00000702	.0266	.01061	.06564	
1609	129	26729	.000000172	.4734	577.6936	.00000448	.0266	.00676379	.04183	
1610	141	26729	.00000092	.4734	577.6936	.00002392	.0266	.03615	.2236	
1611	144	26729	.000000665	.4734	577.6936	.00001729	.0266	.02612	.16157	
1612	147	26729	0	0	577.6936	0	0	0	0	
1613	150	26729	.000000221	.4734	577.6936	.000000576	.0266	.0087026	.05383	
1614	110	42617	.00013788	.47338	921.6457	.00035848	.02662	.8774	5.32889	
1615	307	37519	.00006766	.47327	814.9788	.00017593	.02673	.37775	2.30435	
1616	220	37519	.00336506	.47327	814.9788	.00874917	.02673	18.78581	114.6	
1617	222	37519	.00481838	.47327	814.9788	.01253	.02673	26.89913	164.09	
1618	223	26729	.00376812	.4734	577.6936	.00979713	.0266	14.80557	91.5724	
1619	224	37519	.00617176	.47327	814.9788	.01605	.02673	34.45447	210.18	
1620	225	26729	.00494392	.4734	577.6936	.01285	.0266	19.42546	120.15	
1621	228	26729	0	0	577.6936	0	0	0	0	
1622	229	26729	0	0	577.6936	0	0	0	0	
1623	233	26729	0	0	577.6936	0	0	0	0	
1624	234	26729	0	0	577.6936	0	0	0	0	
1625	236	26729	0	0	577.6936	0	0	0	0	
1626	237	26729	.02562	.4734	577.6936	.06662	.0266	100.6841	622.73	
1627	235	37519	.0044855	.47327	814.9788	.01166	.02673	25.04077	152.76	
1628		XX	.18186	.47329	XX	.47283	.02671	959.2604	5862	
1629	909120	26729	.00121474	.4734	577.6936	.00315833	.0266	4.77291	29.5204	
1630	909320	26729	.00071267	.4734	577.6936	.00185293	.0266	2.80018	17.3191	
1631	809138	26729	.00058636	.4734	577.6936	.00152454	.0266	2.30391	14.2497	
1632	809338	26729	0	0	577.6936	0	0	0	0	
1633	809121	26729	.24829	.37872	577.6936	.64557	.02128	1463	9051	
1634	809321	26729	0	0	577.6936	0	0	83.36821	515.63	
1635	9421	26729	0	0	577.6936	0	0	0	0	
1636	9521	26729	0	0	577.6936	0	0	775.5053	4796	
1637		XX	.25081	.28124	XX	.6521	.0158	2332	14424	
1638	909820	26729	.00564122	.4734	577.6936	.01467	.0266	22.16528	137.09	
1639	809821	26729	.26278	.37872	577.6936	.68322	.02128	1548	9578	
1640		XX	.26842	.38032	XX	.69789	.02137	1570	9716	
1641		XX	.70108	.36092	XX	1.82282	.02031	4862	30003	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L812C2	CD (LH)	CD (LH)	1: B7L812C1	CD-YARD	CD-YARD
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST
		5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1601	809021	65.99581	11.50133	.07042	402.5917	11.50133	.42958
1602	002	75.16313	.00928927	.07069	456.5021	.00928927	.42931
1603	005	75.16313	.00065755	.07069	456.5021	.00065755	.42931
1604	024	46.03432	.00002787	.06959	284.722	.00002787	.43041
1605	033	75.16313	.08534	.07069	456.5021	.08534	.42931
1606	114	75.16313	.01369	.07069	456.5021	.01369	.42931
1607	117	46.03432	.01602	.06959	284.722	.01602	.43041
1608	126	46.03432	.00023053	.06959	284.722	.00023053	.43041
1609	129	46.03432	.00014693	.06959	284.722	.00014693	.43041
1610	141	46.03432	.00078531	.06959	284.722	.00078531	.43041
1611	144	46.03432	.00056745	.06959	284.722	.00056745	.43041
1612	147	46.03432	0	0	284.722	0	0
1613	150	46.03432	.00018905	.06959	284.722	.00018905	.43041
1614	110	75.16313	.01167	.07069	456.5021	.01167	.42931
1615	307	65.99581	.00572379	.07042	402.5917	.00572379	.42958
1616	220	65.99581	.28465	.07042	402.5917	.28465	.42958
1617	222	65.99581	.40759	.07042	402.5917	.40759	.42958
1618	223	46.03432	.32162	.06959	284.722	.32162	.43041
1619	224	65.99581	.52207	.07042	402.5917	.52207	.42958
1620	225	46.03432	.42198	.06959	284.722	.42198	.43041
1621	228	46.03432	0	0	284.722	0	0
1622	229	46.03432	0	0	284.722	0	0
1623	233	46.03432	0	0	284.722	0	0
1624	234	46.03432	0	0	284.722	0	0
1625	236	46.03432	0	0	284.722	0	0
1626	237	46.03432	2.18715	.06959	284.722	2.18715	.43041
1627	235	65.99581	.37943	.07042	402.5917	.37943	.42958
1628	XX	15.40987	.0703	XX	15.40987	.4297	
1629	909120	46.03432	.10368	.06959	284.722	.10368	.43041
1630	909320	46.03432	.06083	.06959	284.722	.06083	.43041
1631	809138	46.03432	.05005	.06959	284.722	.05005	.43041
1632	809338	46.03432	0	0	284.722	0	0
1633	809121	46.03432	31.78897	.08351	284.722	31.78897	.51649
1634	809321	46.03432	1.811	.13918	284.722	1.811	.86082
1635	9421	46.03432	0	0	284.722	0	0
1636	9521	46.03432	16.84624	.13918	284.722	16.84624	.86082
1637	XX	50.66077	.09784	XX	50.66077	.60512	
1638	909820	46.03432	.48149	.06959	284.722	.48149	.43041
1639	809821	46.03432	33.64311	.08351	284.722	33.64311	.51649
1640	XX	34.1246	.08327	XX	34.12461	.51504	
1641	XX	100.1952	.08629	XX	100.1952	.53248	

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
MISCELLANEOUS ACCESSORIES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1701	809023	FREIGHT CAR REPAIRS	0	A3L325C12	0	A3L325C12		0	
1702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C37		0	
1703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C37		0	
1704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C37		0	
1705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C37		0	
1706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C37		0	
1707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C37		0	
1708	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C37		0	
1709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C37		0	
1710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C37		0	
1711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C37		0	
1712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C37		0	
1713	150	OTHER EXP	0	A2L180C44	0	B9L212C37		0	
1714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C37		0	
1715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C37		0	
1716	220	FC ADMINIST	16	A2L220C44	0	B9L215C37		0	
1717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C37		0	
1718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C37		0	
1719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C37		0	
1720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C37		0	
1721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C37		0	
1722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C37		0	
1723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C37		0	
1724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C37		0	
1725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C37		0	
1726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C37		0	
1727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C37		0	
1728		TOTAL OPERATING EXP : (SUM L1701-1727)							
		-2.*(L1709+L1711+L1722+L1724+L1727)	XX	XX	0	XX		0	
1729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L430C3		0	
1730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L430C4		0	
1731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L430C7		15.57872	
1732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L430C8		0	
1733	809123	FREIGHT CAR-DEPR	0	B2L232C2	0	B2L232C2		4123	
1734	809323	FREIGHT CAR-LEASE/RENT	0	B2L537C2	0	B2L537C2		0	
1735	9423	NET PER DIEM RENT-MILEAGE	XX	XX	XX	XX		XX	
1736	9523	NET PER DIEM RENT-TIME	XX	XX	XX	XX		XX	
1737		TOTAL DEPR & L/R EXPENSE : SUM L1729-1736	XX	XX	0	XX		4138	
1738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L645C4	0	B5L645C4		31.92415	
1739	809823	FREIGHT CAR-ROI	0	B5L720C4	0	B5L720C4		242.3276	
1740		TOTAL ROI : L1738+L1739	XX	XX	0	XX		274.2517	
1741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1728+L1737+L1740	XX	XX	0	XX		4412	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L816C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L816C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L816C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L816C36		
			(5)					AP* (9)	5: C7 *B7L816C45		(11)
									(10)		
1701	809023	.86		0 A1L576C2	.5	0	0 A3L325C1	3		0	0
1702	002	.46413		0 A1L576C2	.5	0	0 A2L102C1	5		0	0
1703	005	.46413		0 A1L576C2	.5	0	0 A2L105C1	5		0	0
1704	024	.42269		0 A1L576C2	.5	0	0 A2L120C1	1		0	0
1705	033	.29608		0 A1L576C2	.5	0	0 A2L129C1	5		0	0
1706	114	.46413		0 A1L576C2	.5	0	0 A2L144C1	5		0	0
1707	117	.42269		0 A1L576C2	.5	0	0 A2L147C1	1		0	0
1708	126	.42269		0 A1L576C2	.5	0	0 A2L156C1	1		0	0
1709	129	.42269		0 A1L576C2	.5	0	0 A2L159C1	1		0	0
1710	141	.42269		0 A1L576C2	.5	0	0 A2L171C1	1		0	0
1711	144	.42269		0 A1L576C2	.5	0	0 A2L174C1	1		0	0
1712	147	.42269		0 A1L576C2	.5	0	0 A2L177C1	1		0	0
1713	150	.86		0 A1L576C2	.5	0	0 A2L180C1	1		0	0
1714	110	.46413		0 A1L576C2	.5	0	0 A2L140C1	5		0	0
1715	307	.45348		0 A1L576C2	.5	0	0 A2L245C1	3		0	0
1716	220	.28323		0 A1L576C2	.5	0	0 A2L220C1	3		0	0
1717	222	.86		0 A1L576C2	.5	0	0 A2L222C1	3		0	0
1718	223	.25275		0 A1L576C2	.5	0	0 A2L223C1	1		0	0
1719	224	.28323		0 A1L576C2	.5	0	0 A2L224C1	3		0	0
1720	225	.25275		0 A1L576C2	.5	0	0 A2L225C1	1		0	0
1721	228	.25275		0 A1L576C2	.5	0	0 A2L228C1	1		0	0
1722	229	.25275		0 A1L576C2	.5	0	0 A2L229C1	1		0	0
1723	233	.25275		0 A1L576C2	.5	0	0 A2L233C1	1		0	0
1724	234	.25275		0 A1L576C2	.5	0	0 A2L234C1	1		0	0
1725	236	.25275		0 A1L576C2	.5	0	0 A2L236C1	1		0	0
1726	237	.86		0 A1L576C2	.5	0	0 A2L237C1	1		0	0
1727	235	.86		0 A1L576C2	.5	0	0 A2L235C1	3		0	0
1728	XX			0 XX	XX	0	0 XX	XX		0	0
1729	909120	.5		0 A1L576C2	.5	0	0 A3L714C1	1		0	0
1730	909320	1		0 A1L576C2	.5	0	0 A3L815C1	1		0	0
1731	809138	.5	7.78936	A1L576C2	.5	3.89468	3.89468 A3L439C1	1	3.68239	.21229	
1732	809338	1		0 A1L576C2	.5	0	0 A3L639C1	1		0	0
1733	809123	1	4123	A1L576C4	.4	1649	2473 A3L425C1	1	1559	89.8954	
1734	809323	1	0	XX	XX	0	0 A3L608C1	1		0	0
1735	9423	XX	XX	XX	XX	XX	XX	XX	XX	XX	
1736	9523	XX	XX	XX	XX	XX	XX	XX	XX	XX	
1737	XX		4130	XX	XX	1653	2477	XX	XX	1562	90.1077
1738	909820	.5	15.96207	A1L576C2	.5	7.98104	7.98104	1.0	1	7.546	.43503
1739	809823	1	242.3276	A1L576C4	.4	96.93103	145.397	1.0	1	91.64747	5.28356
1740	XX		258.2897	XX	XX	104.9121	153.378	XX	XX	99.19347	5.7186
1741	XX		4389	XX	XX	1758	2631	XX	XX	1662	95.8263

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE	
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	YARD
		1: B7L816C7	COST	CM (LH)	1: B7L816C5	COST	CM-YARD	1: C8 *B7L816C4			2: C8 *B7L816C13			PORTION	
		2: B7L816C16	PER	TO TOTAL	2: B7L816C14	PER	TO TOTAL	3: C8 *B7L816C22			4: C8 *B7L816C31			OF CD	
		3: B7L816C25	CM (LH)	VARIABLE	3: B7L816C23	CM - YARD	VARIABLE	4: C8 *B7L816C31			5: C8 *B7L816C40			EXPENSE	
		4: B7L816C34	C10/C12	COST	4: B7L816C32	C11/C15	COST	5: C8 *B7L816C40						C8 -C18	
		5: B7L816C43	(12)	(14)	5: B7L816C41	(16)	(17)	(18)						(19)	
1701	809023	1955974	0	0	44628	0	0				0		0		
1702	002	2095450	0	0	47729	0	0				0		0		
1703	005	2095450	0	0	47729	0	0				0		0		
1704	024	1664233	0	0	36901	0	0				0		0		
1705	033	2095450	0	0	47729	0	0				0		0		
1706	114	2095450	0	0	47729	0	0				0		0		
1707	117	1664233	0	0	36901	0	0				0		0		
1708	126	1664233	0	0	36901	0	0				0		0		
1709	129	1664233	0	0	36901	0	0				0		0		
1710	141	1664233	0	0	36901	0	0				0		0		
1711	144	1664233	0	0	36901	0	0				0		0		
1712	147	1664233	0	0	36901	0	0				0		0		
1713	150	1664233	0	0	36901	0	0				0		0		
1714	110	2095450	0	0	47729	0	0				0		0		
1715	307	1955974	0	0	44628	0	0				0		0		
1716	220	1955974	0	0	44628	0	0				0		0		
1717	222	1955974	0	0	44628	0	0				0		0		
1718	223	1664233	0	0	36901	0	0				0		0		
1719	224	1955974	0	0	44628	0	0				0		0		
1720	225	1664233	0	0	36901	0	0				0		0		
1721	228	1664233	0	0	36901	0	0				0		0		
1722	229	1664233	0	0	36901	0	0				0		0		
1723	233	1664233	0	0	36901	0	0				0		0		
1724	234	1664233	0	0	36901	0	0				0		0		
1725	236	1664233	0	0	36901	0	0				0		0		
1726	237	1664233	0	0	36901	0	0				0		0		
1727	235	1955974	0	0	44628	0	0				0		0		
1728		XX	0	0	XX	0	0				0		0		
1729	909120	1664233	0	0	36901	0	0				0		0		
1730	909320	1664233	0	0	36901	0	0				0		0		
1731	809138	1664233	.00000221	.47275	36901	.00000575	.02725				.53147		3.36321		
1732	809338	1664233	0	0	36901	0	0				0		0		
1733	809123	1664233	.00093695	.3782	36901	.00243607	.0218				337.5747		2136		
1734	809323	1664233	0	0	36901	0	0				0		0		
1735	9423	XX	XX	XX	XX	XX	XX				XX		XX		
1736	9523	XX	XX	XX	XX	XX	XX				XX		XX		
1737		XX	.00093916	.37837	XX	.00244182	.02181				338.1062		2139		
1738	909820	1664233	.00000453	.47275	36901	.00001179	.02725				1.08909		6.89194		
1739	809823	1664233	.00005507	.3782	36901	.00014318	.0218				19.84081		125.56		
1740		XX	.0000596	.38404	XX	.00015497	.02214				20.9299		132.45		
1741		XX	.00099877	.37871	XX	.00259679	.02183				359.0361		2272		

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L816C2	CD (LH)	CD (LH)	1: B7L816C1	CD-YARD	CD-YARD
		2: B7L816C11	COST	TO TOTAL	2: B7L816C10	COST	TO TOTAL
		3: B7L816C20	PER	VARIABLE	3: B7L816C19	PER	VARIABLE
		4: B7L816C29	CD (LH)	COST	4: B7L816C28	CD-YARD	COST
		5: B7L816C38	C18/C20	C18/C5	5: B7L816C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1701	809023	3440	0	0	21887	0	0
1702	002	3695	0	0	23369	0	0
1703	005	3695	0	0	23369	0	0
1704	024	2866	0	0	18138	0	0
1705	033	3695	0	0	23369	0	0
1706	114	3695	0	0	23369	0	0
1707	117	2866	0	0	18138	0	0
1708	126	2866	0	0	18138	0	0
1709	129	2866	0	0	18138	0	0
1710	141	2866	0	0	18138	0	0
1711	144	2866	0	0	18138	0	0
1712	147	2866	0	0	18138	0	0
1713	150	2866	0	0	18138	0	0
1714	110	3695	0	0	23369	0	0
1715	307	3440	0	0	21887	0	0
1716	220	3440	0	0	21887	0	0
1717	222	3440	0	0	21887	0	0
1718	223	2866	0	0	18138	0	0
1719	224	3440	0	0	21887	0	0
1720	225	2866	0	0	18138	0	0
1721	228	2866	0	0	18138	0	0
1722	229	2866	0	0	18138	0	0
1723	233	2866	0	0	18138	0	0
1724	234	2866	0	0	18138	0	0
1725	236	2866	0	0	18138	0	0
1726	237	2866	0	0	18138	0	0
1727	235	3440	0	0	21887	0	0
1728	XX	XX	0	0	XX	0	0
1729	909120	2866	0	0	18138	0	0
1730	909320	2866	0	0	18138	0	0
1731	809138	2866	.00018542	.06823	18138	.00018542	.43177
1732	809338	2866	0	0	18138	0	0
1733	809123	2866	.11778	.08188	18138	.11778	.51812
1734	809323	2866	0	0	18138	0	0
1735	9423	XX	XX	XX	XX	XX	XX
1736	9523	XX	XX	XX	XX	XX	XX
1737	XX	XX	.11796	.08185	XX	.11796	.51796
1738	909820	2866	.00037997	.06823	18138	.00037997	.43177
1739	809823	2866	.00692223	.08188	18138	.00692223	.51812
1740	XX	XX	.00730221	.08103	XX	.00730221	.51279
1741	XX	XX	.12526	.0818	XX	.12526	.51766



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
PRIVATE CAR RENTALS

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
			(1)	SOURCE	(2)	SOURCE	(3)	
1801	9706	BOX 40 FT	0	B2L613C2	0	B2L613C2	0	
1802	9707	BOX 50 FT	0	B2L622C2	0	B2L622C2	10770	
1803	9708	BOX EQ	0	B2L631C2	0	B2L631C2	197	
1804	9709	GONDOLA PLAIN	0	B2L640C2	0	B2L640C2	652	
1805	9710	GONDOLA EQUIPPED	0	B2L649C2	0	B2L649C2	49	
1806	9711	HOPPER COVERED	0	B2L658C2	0	B2L658C2	6079	
1807	9712	HOPPER OTG	0	B2L667C2	0	B2L667C2	6	
1808	9713	HOPPER OTS	0	B2L676C2	0	B2L676C2	5	
1809	9714	REFR MECH	0	B2L685C2	0	B2L685C2	13	
1810	9715	REFR NM	0	B2L694C2	0	B2L694C2	10	
1811	9716	FLAT TOFC	0	B2L703C2	0	B2L703C2	60779	
1812	9717	FLAT MULTI	0	B2L712C2	0	B2L712C2	55973	
1813	9718	FLAT GENERAL	0	B2L721C2	0	B2L721C2	70	
1814	9719	FLAT OTHER	0	B2L730C2	0	B2L730C2	10992	
1815		TANK < 22000 GAL	0	B2L742C2	0	B2L742C2	7894	
1816		TANK >= 22000 GAL	0	B2L745C2	0	B2L745C2	9194	
1817	9720	ALL OTHER FC	0	B2L739C2	0	B2L739C2	2	
1818	9721	AUTO RACKS	0	B2L754C2	0	B2L754C2	0	
1819		TOTAL: SUM L1801-1818	XX	XX	0	XX	162685	

LINE		CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK PERCENTAGE THEN C3*C4 ELSE C2*C4 (4)	SOURCE (5)	ANNUALI- ZATION PERIOD (6)	SOURCE_OF C7 : CASES_OF C6 1:(V5:='3') 2:(V5:='6') 3:(V5:='9') 4:(V5:='12') 5:(V5:='15')	PRIVATE LINE CAR MILES LOADED & EMPTY (7)	UNIT COST C5/C7 (8)
1801	9706		1	0	A3L201C1	1 A1L217C(V5)	0	0
1802	9707		1	10770	A3L202C1	1 A1L218C(V5)	11037	.97581
1803	9708		1	197	A3L203C1	1 A1L219C(V5)	21228	.00928
1804	9709		1	652	A3L204C1	1 A1L220C(V5)	93806	.00695
1805	9710		1	49	A3L205C1	1 A1L221C(V5)	18634	.00263
1806	9711		1	6079	A3L206C1	1 A1L222C(V5)	504826	.01204
1807	9712		1	6	A3L207C1	1 A1L223C(V5)	43025	.00014
1808	9713		1	5	A3L208C1	1 A1L224C(V5)	281858	.00002
1809	9714		1	13	A3L209C1	1 A1L225C(V5)	4764	.00273
1810	9715		1	10	A3L210C1	1 A1L226C(V5)	1435	.00697
1811	9716		1	60779	A3L211C1	1 A1L227C(V5)	327420	.18563
1812	9717		1	55973	A3L212C1	1 A1L228C(V5)	184326	.30366
1813	9718		1	70	A3L213C1	1 A1L229C(V5)	106	.66038
1814	9719		1	10992	A3L214C1	1 A1L230C(V5)	40372	.27227
1815			1	7894	A3L215C1	1 A1L231C(V5)	194786	.04053
1816			1	9194	A3L216C1	1 A1L232C(V5)	291186	.03157
1817	9720		1	2	A3L218C1	1 A1L233C(V5)	2368	.00084
1818	9721		1	0	A3L217C1	1 A1L228C(V5)	184326	0
1819		XX		162685	XX	XX	2205503	XX

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
SUMMARY

LINE	CODE	IDENTIFICATION	SOURCE	OPR	SOURCE	DL	SOURCE	ROI
				EXPENSE CAR MILES RUNNING (1)		EXPENSE CAR MILES RUNNING (2)		EXPENSE CAR MILES RUNNING (3)
1901	BOX 40 FOOT	L128C10		0	L137C10	0	L140C10	0
1902	BOX 50 FOOT	L228C10		357.5039	L237C10	1336	L240C10	-1413
1903	BOX EQUIPPED	L328C10		15693	L337C10	5366	L340C10	7567
1904	GONDOLA PLAIN	L428C10		10850	L437C10	12246	L440C10	11363
1905	GONDOLA EQUIPPED	L528C10		18869	L537C10	-667.343	L540C10	8609
1906	HOPPER COV	L628C10		10242	L637C10	3496	L640C10	4363
1907	HOPPER OTG	L728C10		5499	L737C10	5683	L740C10	10693
1908	HOPPER OTS	L828C10		2666	L837C10	2235	L840C10	5328
1909	REFR MECH	L928C10		151.7565	L937C10	615.2182	L940C10	2.78959
1910	REFR NM	L1028C10		39.35876	L1037C10	667.2481	L1040C10	.72341
1911	FLAT TOFC	L1128C10		812.5871	L1137C10	5064	L1140C10	50.78667
1912	FLAT MULTI	L1228C10		1399	L1237C10	-1746	L1240C10	274.1774
1913	FLAT GEN	L1328C10		92.5876	L1337C10	6.26903	L1340C10	23.32794
1914	FLAT OTHER	L1428C10		2188	L1437C10	3042	L1440C10	1737
1915	ALL OTHER TYPE	L1528C10		3175	L1537C10	1204	L1540C10	1728
1916	AUTO RACKS	L1628C10		6457	L1637C10	6703	L1640C10	7174
1917	ACCESSORIAL	L1728C10		0	L1737C10	1562	L1740C10	99.19347
1918	SUBTOTAL-ALL CAR TYPES: SUM L1901-1916	XX		78497	XX	45254	XX	57505
1919	ALL CAR TYPES PLUS ACCESSORIAL: L1917+ L1918	XX		78497	XX	46817	XX	57604
1920	CM-R ALL CAR TYPES (CURRENT YEAR)	B7L816C7		1664233	XX	XX	XX	XX
1921	CM-Y ALL CAR TYPES (CURRENT YEAR)	B7L816C5		36901	XX	XX	XX	XX
1922	CD-R ALL CAR TYPES (CURRENT YEAR)	B7L816C2		2866	XX	XX	XX	XX
1923	CD-Y ALL CAR TYPES (CURRENT YEAR)	B7L816C1		18138	XX	XX	XX	XX
1924	UNIT COST - ALL CAR TYPES	L1918C1/ L1920C1		.04717	L1918C2/ L1920C1	.02719	L1918C3/ L1920C1	.03455

LINE	CODE	SOURCE	OPR EXPENSE CAR MILES YARD (4)	SOURCE	DL EXPENSE CAR MILES YARD (5)	SOURCE	ROI EXPENSE CAR MILES YARD (6)	SOURCE	OPR EXPENSE CAR DAYS RUNNING (7)	SOURCE	DL EXPENSE CAR DAYS RUNNING (8)
1901		L128C11	0	L137C11	0	L140C11	0	L128C18	0	L137C18	0
1902		L228C11	14.48517	L237C11	55.70264	L240C11	-58.93753	L228C18	73.94187	L237C18	1328
1903		L328C11	714.5169	L337C11	240.4574	L340C11	339.1062	L328C18	3047	L337C18	4512
1904		L428C11	646.4308	L437C11	716.3059	L440C11	664.6376	L428C18	1535	L437C18	3198
1905		L528C11	1226	L537C11	-39.35379	L540C11	507.6896	L528C18	2646	L537C18	2551
1906		L628C11	469.8204	L637C11	157.0127	L640C11	195.9315	L628C18	1883	L637C18	3811
1907		L728C11	659.7954	L737C11	659.2157	L740C11	1240	L728C18	445.5265	L737C18	867.1712
1908		L828C11	278.1257	L837C11	235.9976	L840C11	562.5875	L828C18	245.4166	L837C18	244.602
1909		L928C11	6.26687	L937C11	25.04222	L940C11	.11355	L928C18	32.95818	L937C18	471.3597
1910		L1028C11	1.43876	L1037C11	24.07731	L1040C11	.0261	L1028C18	9.14346	L1037C18	375.7537
1911		L1128C11	61.99833	L1137C11	360.937	L1140C11	3.61954	L1128C18	70.55706	L1137C18	1233
1912		L1228C11	78.98129	L1237C11	-98.1279	L1240C11	15.40707	L1228C18	207.8909	L1237C18	-785.939
1913		L1328C11	2.97775	L1337C11	.17253	L1340C11	.64201	L1328C18	22.71601	L1337C18	153.9745
1914		L1428C11	95.32578	L1437C11	136.5423	L1440C11	77.98462	L1428C18	442.0933	L1437C18	1838
1915		L1528C11	43.96952	L1537C11	16.3522	L1540C11	23.48079	L1528C18	1281	L1537C18	309.8197
1916		L1628C11	364.4391	L1637C11	376.7147	L1640C11	403.1646	L1628C18	959.2604	L1637C18	2332
1917		L1728C11	0	L1737C11	90.10769	L1740C11	5.7186	L1728C18	0	L1737C18	338.1062
1918		XX	4664	XX	2867	XX	3975	XX	12904	XX	22444
1919		XX	4664	XX	2957	XX	3981	XX	12904	XX	22782
1920		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C4 /		L1918C5 /		L1918C6 /		L1918C7 /		L1918C8 /	
		L1921C1	.12641	L1921C1	.07769	L1921C1	.10774	L1922C1	4.50224	L1922C1	7.83047

LINE	CODE	SOURCE	ROI EXPENSE CAR DAYS RUNNING (9)	SOURCE	OPR EXPENSE CAR DAYS YARD (10)	SOURCE	DL EXPENSE CAR DAYS YARD (11)	SOURCE	ROI EXPENSE CAR DAYS YARD (12)
1901		L140C18	0	L128C19	0	L137C19	0	L140C19	0
1902		L240C18	-424.401	L228C19	298.0472	L237C19	5595	L240C19	-1787
1903		L340C18	2175	L328C19	13360	L337C19	19757	L340C19	9526
1904		L440C18	2386	L428C19	9961	L437C19	20797	L440C19	15518
1905		L540C18	1917	L528C19	17448	L537C19	15395	L540C19	11572
1906		L640C18	1183	L628C19	8829	L637C19	17885	L640C19	5554
1907		L740C18	1301	L728C19	5714	L737C19	11009	L740C19	16527
1908		L840C18	711.9226	L828C19	2699	L837C19	2780	L840C19	8092
1909		L940C18	.60303	L928C19	125.0652	L937C19	1797	L940C19	2.30011
1910		L1040C18	.16821	L1028C19	31.65406	L1037C19	1298	L1040C19	.58131
1911		L1140C18	6.21003	L1128C19	804.0285	L1137C19	13354	L1140C19	67.20776
1912		L1240C18	58.70301	L1228C19	1270	L1237C19	-4861	L1240C19	363.0777
1913		L1340C18	8.75828	L1328C19	72.84932	L1337C19	461.2671	L1340C19	26.2375
1914		L1440C18	506.3401	L1428C19	1841	L1437C19	7968	L1440C19	2194
1915		L1540C18	1033	L1528C19	1937	L1537C19	468.5572	L1540C19	1562
1916		L1640C18	1570	L1628C19	5862	L1637C19	14424	L1640C19	9716
1917		L1740C18	20.9299	L1728C19	0	L1737C19	2139	L1740C19	132.4477
1918		XX	12438	XX	70257	XX	128132	XX	78935
1919		XX	12459	XX	70257	XX	130271	XX	79068
1920		XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C9 /		L1918C10 /		L1918C11 /		L1918C12 /	
		L1922C1	4.3397	L1923C1	3.87349	L1923C1	7.06428	L1923C1	4.35195

			WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	0	A3L112C12	0	A3L112C12	0
102	807307	MLH PORTION	0	A3L111C12	0	B9L420C3	0
103	807310	MLH PORTION	0	A3L114C12	0	B9L421C3	0
104	807311	MLH PORTION	0	A3L115C12	0	B9L422C3	0
105	807313	MLH PORTION	0	A3L116C12	0	B9L423C3	0
106	807314	MLH PORTION	0	A3L117C12	0	B9L424C3	0
107	807315	MLH PORTION-(CR)	0	A3L118C12	0	B9L425C3	0
108	807316	MLH PORTION	0	A3L119C12	0	B9L426C3	0
109	809033	MARINE LINE HAUL-REPAIR EXP	0	A3L334C12	0	A3L334C12	0
110	002	OE/MLH PORTION	2	A2L102C44	0	B9L301C19	0
111	005	OE/MLH PORTION	2	A2L105C44	0	B9L302C19	0
112	024	OE/MLH PORTION	2	A2L120C44	0	B9L303C19	0
113	034	MLH PORTION	2	A2L130C44	0	B9L304C19	0
114	114	OE/MLH PORTION	2	A2L144C44	0	B9L305C19	0
115	117	OE/MLH PORTION	2	A2L147C44	0	B9L306C19	0
116	126	OE/MLH PORTION	2	A2L156C44	0	B9L307C19	0
117	129	OE/MLH PORTION-(CR)	2	A2L159C44	0	B9L308C19	0
118	141	OE/MLH PORTION	2	A2L171C44	0	B9L309C19	0
119	144	OE/MLH PORTION-(CR)	2	A2L174C44	0	B9L310C19	0
120	147	OE/MLH PORTION	2	A2L177C44	0	B9L311C19	0
121	150	OTHER OE/MLH	0	A2L180C44	0	B9L312C19	0
122	110	SMALL TOOLS (MLH PORTION)	2	A2L140C44	0	B9L313C19	0
123	307	WORK & NR REPAIRS/MLH PORTION	2	A2L245C44	0	B9L314C19	0
124	301	MLH PORTION	2	A2L239C44	0	B9L315C19	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
125	306	MLH PORTION		0 A2L244C44			0 B9L316C19		0
126	308	MLH PORTION		2 A2L246C44			0 B9L317C19		0
127	309	MLH PORTION		2 A2L247C44			0 B9L318C19		0
128	310	MLH PORTION		2 A2L248C44			0 B9L319C19		0
129	313	MLH PORTION		2 A2L251C44			0 B9L320C19		0
130	314	MLH PORTION-(CR)		2 A2L252C44			0 B9L321C19		0
131	318	MLH PORTION		2 A2L256C44			0 B9L322C19		0
132	319	MLH PORTION-(CR)		2 A2L257C44			0 B9L323C19		0
133	321	MLH PORTION		2 A2L259C44			0 B9L324C19		0
134	322	OTHER MLH		0 A2L260C44			0 B9L325C19		0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)		0 A2L258C44			0 B9L326C19		0
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	XX			0 XX		0
137	909120	S&E DEPR-OE/MLH		0 B2L920C2			0 B5L437C3		0
138	909320	S&E LR-OE/MLH		0 B2L830C2			0 B5L437C4		0
139	809133	FLOAT DEPR - MLH		0 B2L247C2			0 B2L247C2		0
140	809333	FLOAT LR-MLH		0 B2L556C2			0 B2L556C2		0
141	809139	OE MACH DEPR - MLH		0 B2L252C2			0 B5L437C10		0
142	809339	OE MACH LR - MLH		0 B2L560C2			0 B5L437C11		0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	XX			0 XX		0
144	909820	S&E/SM - OE/MLH		0 B5L653C4			0 B5L653C4		0
145	809833	FLOAT - MLH		0 B5L728C4			0 B5L728C4		0
146		SUBTOTAL ROI EXPENSE: L144+L145	XX	XX			0 XX		0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	1	0	A3L112C1	1	0	0
102	807307	MLH PORTION	1	0	A3L111C1	1	0	0
103	807310	MLH PORTION	1	0	A3L114C1	1	0	0
104	807311	MLH PORTION	1	0	A3L115C1	1	0	0
105	807313	MLH PORTION	1	0	A3L116C1	1	0	0
106	807314	MLH PORTION	1	0	A3L117C1	1	0	0
107	807315	MLH PORTION-(CR)	1	0	A3L118C1	1	0	0
108	807316	MLH PORTION	1	0	A3L119C1	1	0	0
109	809033	MARINE LINE HAUL-REPAIR EXP	1	0	A3L334C1	3	0	0
110	002	OE/MLH PORTION	.46413	0	A2L102C1	5	0	0
111	005	OE/MLH PORTION	.46413	0	A2L105C1	5	0	0
112	024	OE/MLH PORTION	.42269	0	A2L120C1	1	0	0
113	034	MLH PORTION	.46413	0	A2L130C1	5	0	0
114	114	OE/MLH PORTION	.46413	0	A2L144C1	5	0	0
115	117	OE/MLH PORTION	.42269	0	A2L147C1	1	0	0
116	126	OE/MLH PORTION	.42269	0	A2L156C1	1	0	0
117	129	OE/MLH PORTION-(CR)	.42269	0	A2L159C1	1	0	0
118	141	OE/MLH PORTION	.42269	0	A2L171C1	1	0	0
119	144	OE/MLH PORTION-(CR)	.42269	0	A2L174C1	1	0	0
120	147	OE/MLH PORTION	.42269	0	A2L177C1	1	0	0
121	150	OTHER OE/MLH	1	0	A2L180C1	1	0	0
122	110	SMALL TOOLS (MLH PORTION)	.46413	0	A2L140C1	5	0	0
123	307	WORK & NR REPAIRS/MLH PORTION	.45348	0	A2L245C1	3	0	0
124	301	MLH PORTION	.45348	0	A2L239C1	3	0	0



LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
125	306	MLH PORTION	1	0	A2L244C1	3	0	0
126	308	MLH PORTION	.42269	0	A2L246C1	1	0	0
127	309	MLH PORTION	.45348	0	A2L247C1	3	0	0
128	310	MLH PORTION	.42269	0	A2L248C1	1	0	0
129	313	MLH PORTION	.42269	0	A2L251C1	1	0	0
130	314	MLH PORTION-(CR)	.42269	0	A2L252C1	1	0	0
131	318	MLH PORTION	.42269	0	A2L256C1	1	0	0
132	319	MLH PORTION-(CR)	.42269	0	A2L257C1	1	0	0
133	321	MLH PORTION	.42269	0	A2L259C1	1	0	0
134	322	OTHER MLH	1	0	A2L260C1	1	0	0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)	1	0	A2L258C1	3	0	0
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	0	XX	XX	XX	0
137	909120	S&E DEPR-OE/MLH	.5	0	A3L714C1	1	0	0
138	909320	S&E LR-OE/MLH	1	0	A3L815C1	1	0	0
139	809133	FLOAT DEPR - MLH	1	0	A3L434C1	1	0	0
140	809333	FLOAT LR-MLH	1	0	A3L634C1	1	0	0
141	809139	OE MACH DEPR - MLH	.5	0	A3L440C1	1	0	0
142	809339	OE MACH LR - MLH	1	0	A3L640C1	1	0	0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	0	XX	XX	XX	0
144	909820	S&E/SM - OE/MLH	.5	0	1.0	1	0	0
145	809833	FLOAT - MLH	1	0	1.0	1	0	0
146		SUBTOTAL ROI EXPENSE: L143+L144	XX	0	XX	XX	XX	0

			WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
201	807309	LOCAL MARINE OPERATING EXPENSE	0	A3L113C12	0	A3L113C12	0
202	807307	LM PORTION	0	A3L111C12	0	B9L420C4	0
203	807310	LM PORTION	0	A3L114C12	0	B9L421C4	0
204	807311	LM PORTION	0	A3L115C12	0	B9L422C4	0
205	807313	LM PORTION	0	A3L116C12	0	B9L423C4	0
206	807314	LM PORTION	0	A3L117C12	0	B9L424C4	0
207	807315	LM PORTION-(CR)	0	A3L118C12	0	B9L425C4	0
208	807316	LM PORTION	0	A3L119C12	0	B9L426C4	0
209	809034	LOCAL MARINE REPAIR EXPENSE	0	A3L335C12	0	A3L335C12	0
210	002	OE/LM PORTION	2	A2L102C44	0	B9L301C21	0
211	005	OE/LM PORTION	2	A2L105C44	0	B9L302C21	0
212	024	OE/LM PORTION	2	A2L120C44	0	B9L303C21	0
213	034	LM PORTION	2	A2L130C44	0	B9L304C21	0
214	114	OE/LM PORTION	2	A2L144C44	0	B9L305C21	0
215	117	OE/LM PORTION	2	A2L147C44	0	B9L306C21	0
216	126	OE/LM PORTION	2	A2L156C44	0	B9L307C21	0
217	129	OE/LM PORTION-(CR)	2	A2L159C44	0	B9L308C21	0
218	141	OE/LM PORTION	2	A2L171C44	0	B9L309C21	0
219	144	OE/LM PORTION-(CR)	2	A2L174C44	0	B9L310C21	0
220	147	OE/LM PORTION	2	A2L177C44	0	B9L311C21	0
221	150	OTHER OE/LM	0	A2L180C44	0	B9L312C21	0
222	110	SMALL TOOLS/LM PORTION	2	A2L140C44	0	B9L313C21	0
223	307	WORK & NR/LM PORTION	2	A2L245C44	0	B9L314C21	0
224	301	LM PORTION	2	A2L239C44	0	B9L315C21	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
225	306	LM PORTION		0 A2L244C44			0 B9L316C21		0
226	308	LM PORTION		2 A2L246C44			0 B9L317C21		0
227	309	LM PORTION		2 A2L247C44			0 B9L318C21		0
228	310	LM PORTION		2 A2L248C44			0 B9L319C21		0
229	313	LM PORTION		2 A2L251C44			0 B9L320C21		0
230	314	LM PORTION-(CR)		2 A2L252C44			0 B9L321C21		0
231	318	LM PORTION		2 A2L256C44			0 B9L322C21		0
232	319	LM PORTION-(CR)		2 A2L257C44			0 B9L323C21		0
233	321	LM PORTION		2 A2L259C44			0 B9L324C21		0
234	322	OTHER LM		0 A2L260C44			0 B9L325C21		0
235	320	OE DAMAGES BILLED/LM PORT-(CR)		0 A2L258C44			0 B9L326C21		0
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	XX			0 XX		0
237	909120	S&E DEPR-OE/LM		0 B2L920C2			0 B5L438C3		0
238	909320	S&E LR-OE/LM		0 B2L830C2			0 B5L438C4		0
239	809134	FLOAT DEPR-LM		0 B2L248C2			0 B2L248C2		0
240	809334	FLOAT LR-LM		0 B2L557C2			0 B2L557C2		0
241	809139	OE MACH DEPR-LM		0 B2L252C2			0 B5L438C10		0
242	809339	OE MACH-LR-LM		0 B2L560C2			0 B5L438C11		0
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	XX			0 XX		0
244	909820	S&E/SM-OE/LM		0 B5L654C4			0 B5L654C4		0
245	809834	FLOAT-LM		0 B5L729C4			0 B5L729C4		0
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	XX			0 XX		0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD	*	UNIT COST
			VARIABILITY PERCENTAGE (4)				
201	807309	LOCAL MARINE OPERATING EXPENSE	1	0 A3L113C1	1		
202	807307	LM PORTION	1	0 A3L111C1	1		
203	807310	LM PORTION	1	0 A3L114C1	1		
204	807311	LM PORTION	1	0 A3L115C1	1		
205	807313	LM PORTION	1	0 A3L116C1	1		
206	807314	LM PORTION	1	0 A3L117C1	1		
207	807315	LM PORTION-(CR)	1	0 A3L118C1	1		
208	807316	LM PORTION	1	0 A3L119C1	1		
209	809034	LOCAL MARINE REPAIR EXPENSE	1	0 A3L335C1	3		
210	002	OE/LM PORTION	.46413	0 A2L102C1	5		
211	005	OE/LM PORTION	.46413	0 A2L105C1	5		
212	024	OE/LM PORTION	.42269	0 A2L120C1	1		
213	034	LM PORTION	.46413	0 A2L130C1	5		
214	114	OE/LM PORTION	.46413	0 A2L144C1	5		
215	117	OE/LM PORTION	.42269	0 A2L147C1	1		
216	126	OE/LM PORTION	.42269	0 A2L156C1	1		
217	129	OE/LM PORTION-(CR)	.42269	0 A2L159C1	1		
218	141	OE/LM PORTION	.42269	0 A2L171C1	1		
219	144	OE/LM PORTION-(CR)	.42269	0 A2L174C1	1		
220	147	OE/LM PORTION	.42269	0 A2L177C1	1		
221	150	OTHER OE/LM	1	0 A2L180C1	1		
222	110	SMALL TOOLS/LM PORTION	.46413	0 A2L140C1	5		
223	307	WORK & NR/LM PORTION	.45348	0 A2L245C1	3		
224	301	LM PORTION	.45348	0 A2L239C1	3		

\* NO OUTPUT STATISTIC CURRENTLY AVAILABLE

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD (6)	*	UNIT COST
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)				
225	306	LM PORTION	1	0	A2L244C1	3		
226	308	LM PORTION	.42269	0	A2L246C1	1		
227	309	LM PORTION	.45348	0	A2L247C1	3		
228	310	LM PORTION	.42269	0	A2L248C1	1		
229	313	LM PORTION	.42269	0	A2L251C1	1		
230	314	LM PORTION-(CR)	.42269	0	A2L252C1	1		
231	318	LM PORTION	.42269	0	A2L256C1	1		
232	319	LM PORTION-(CR)	.42269	0	A2L257C1	1		
233	321	LM PORTION	.42269	0	A2L259C1	1		
234	322	OTHER LM	1	0	A2L260C1	1		
235	320	OE DAMAGES BILLED/LM PORT-(CR)	1	0	A2L258C1	3		
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	0	XX	XX	XX	
237	909120	S&E DEPR-OE/LM	.5	0	A3L714C1	1		
238	909320	S&E LR-OE/LM	1	0	A3L815C1	1		
239	809134	FLOAT DEPR-LM	1	0	A3L434C1	1		
240	809334	FLOAT LR-LM	1	0	A3L634C1	1		
241	809139	OE MACH DEPR-LM	.5	0	A3L440C1	1		
242	809339	OE MACH-LR-LM	1	0	A3L640C1	1		
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	0	XX	XX	XX	
244	909820	S&E/SM-OE/LM	.5	0	1.0	1		
245	809834	FLOAT-LM	1	0	1.0	1		
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	0	XX	XX	XX	

\* NO PUTPUT STATISTIC CURRENTLY AVAILABLE

## SPECIALIZED SERVICES

## REFRIGERATED TRAILER AND CONTAINER BOGIES AND CHASIS OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
301	809026	REFRIG TRAILER REPAIR	0	A3L327C12			0	A3L327C12	0
302	809028	REFRIG CONTAINER REPAIR	0	A3L329C12			0	A3L329C12	0
303	809030	BOGIES REPAIR - RTCU	0	A3L331C12			0	B9L466C3	0
304	809031	CHASIS REPAIR - RTCU	0	A3L332C12			0	B9L467C3	0
305	002	RT PORTION	2	A2L102C44			0	B9L301C3	0
306	002	RC PORTION	2	A2L102C44			0	B9L301C7	0
307	002	BC PORTION	2	A2L102C44			0	B9L501C3	0
308	005	RT PORTION	2	A2L105C44			0	B9L302C3	0
309	005	RC PORTION	2	A2L105C44			0	B9L302C7	0
310	005	BC PORTION	2	A2L105C44			0	B9L502C3	0
311	024	RT PORTION	2	A2L120C44			0	B9L303C3	0
312	024	RC PORTION	2	A2L120C44			0	B9L303C7	0
313	024	BC PORTION	2	A2L120C44			0	B9L503C3	0
314	034	RT PORTION	2	A2L130C44			0	B9L304C3	0
315	034	RC PORTION	2	A2L130C44			0	B9L304C7	0
316	034	BC PORTION	2	A2L130C44			0	B9L504C3	0
317	114	RT PORTION	2	A2L144C44			0	B9L305C3	0
318	114	RC PORTION	2	A2L144C44			0	B9L305C7	0
319	114	BC PORTION	2	A2L144C44			0	B9L505C3	0
320	117	RT PORTION	2	A2L147C44			0	B9L306C3	0
321	117	RC PORTION	2	A2L147C44			0	B9L306C7	0
322	117	BC PORTION	2	A2L147C44			0	B9L506C3	0
323	126	RT PORTION	2	A2L156C44			0	B9L307C3	0
324	126	RC PORTION	2	A2L156C44			0	B9L307C7	0
325	126	BC PORTION	2	A2L156C44			0	B9L507C3	0
326	129	RT PORTION-(CR)	2	A2L159C44			0	B9L308C3	0
327	129	RC PORTION-(CR)	2	A2L159C44			0	B9L308C7	0
328	129	BC PORTION-(CR)	2	A2L159C44			0	B9L508C3	0
329	141	RT PORTION	2	A2L171C44			0	B9L309C3	0
330	141	RC PORTION	2	A2L171C44			0	B9L309C7	0
331	141	BC PORTION	2	A2L171C44			0	B9L509C3	0
332	144	RT PORTION-(CR)	2	A2L174C44			0	B9L310C3	0
333	144	RC PORTION-(CR)	2	A2L174C44			0	B9L310C7	0
334	144	BC PORTION-(CR)	2	A2L174C44			0	B9L510C3	0
335	147	RT PORTION	2	A2L177C44			0	B9L311C3	0
336	147	RC PORTION	2	A2L177C44			0	B9L311C7	0
337	147	BC PORTION	2	A2L177C44			0	B9L511C3	0
338	150	OTHER RT	0	A2L180C44			0	B9L312C3	0
339	150	OTHER RC	0	A2L180C44			0	B9L312C7	0
340	150	OTHER BC	0	A2L180C44			0	B9L512C3	0
341	110	SMALL TOOLS RT	2	A2L140C44			0	B9L313C3	0
342	110	SMALL TOOLS RC	2	A2L140C44			0	B9L313C7	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
343	110	SMALL TOOLS B/C	2	A2L140C44	0	B9L513C3	0		
344	307	WORK & NR RT	2	A2L245C44	0	B9L314C3	0		
345	307	WORK & NR RC	2	A2L245C44	0	B9L314C7	0		
346	307	WORK & NR BC	2	A2L245C44	0	B9L514C3	0		
347	301	RT PORTION	2	A2L239C44	0	B9L315C3	0		
348	301	RC PORTION	2	A2L239C44	0	B9L315C7	0		
349	301	BC PORTION	2	A2L239C44	0	B9L515C3	0		
350	306	RT PORTION	0	A2L244C44	0	B9L316C3	0		
351	306	RC PORTION	0	A2L244C44	0	B9L316C7	0		
352	306	BC PORTION	0	A2L244C44	0	B9L516C3	0		
353	308	RT PORTION	2	A2L246C44	0	B9L317C3	0		
354	308	RC PORTION	2	A2L246C44	0	B9L317C7	0		
355	308	BC PORTION	2	A2L246C44	0	B9L517C3	0		
356	320	OE DAM BILLED-RT-(CR)	0	A2L258C44	0	B9L326C3	0		
357	320	OE DAM BILLED-RC-(CR)	0	A2L258C44	0	B9L326C7	0		
358	320	OE DAM BILLED-BC-(CR)	0	A2L258C44	0	B9L526C3	0		
359	309	RT PORTION	2	A2L247C44	0	B9L318C3	0		
360	309	RC PORTION	2	A2L247C44	0	B9L318C7	0		
361	309	BC PORTION	2	A2L247C44	0	B9L518C3	0		
362	310	RT PORTION	2	A2L248C44	0	B9L319C3	0		
363	310	RC PORTION	2	A2L248C44	0	B9L319C7	0		
364	310	BC PORTION	2	A2L248C44	0	B9L519C3	0		
365	313	RT PORTION	2	A2L251C44	0	B9L320C3	0		
366	313	RC PORTION	2	A2L251C44	0	B9L320C7	0		
367	313	BC PORTION	2	A2L251C44	0	B9L520C3	0		
368	314	RT PORTION-(CR)	2	A2L252C44	0	B9L321C3	0		
369	314	RC PORTION-(CR)	2	A2L252C44	0	B9L321C7	0		
370	314	BC PORTION-(CR)	2	A2L252C44	0	B9L521C3	0		
371	318	RT PORTION	2	A2L256C44	0	B9L322C3	0		
372	318	RC PORTION	2	A2L256C44	0	B9L322C7	0		
373	318	BC PORTION	2	A2L256C44	0	B9L522C3	0		
374	319	RT PORTION-(CR)	2	A2L257C44	0	B9L323C3	0		
375	319	RC PORTION-(CR)	2	A2L257C44	0	B9L323C7	0		
376	319	BC PORTION-(CR)	2	A2L257C44	0	B9L523C3	0		
377	321	RT PORTION	2	A2L259C44	0	B9L324C3	0		
378	321	RC PORTION	2	A2L259C44	0	B9L324C7	0		
379	321	BC PORTION	2	A2L259C44	0	B9L524C3	0		
380	322	OTHER RT	0	A2L260C44	0	B9L325C3	0		
381	322	OTHER RC	0	A2L260C44	0	B9L325C7	0		
382	322	OTHER BC	0	A2L260C44	0	B9L525C3	0		
383		TOTAL OPERATING EXPENSES: (SUM L301-325) +(SUM L329-331)+(SUM L335 -355)+(SUM L359-367)+(SUM L371-373)+(SUM L377-382) -((SUM L326-328)+(SUM L332-334)+(SUM L356-358)+(SUM L368-370)+(SUM L374-376))	XX	XX	0	XX	0		

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD	(7)	
			(4)	(5)		(6)	(7)	(8)
301	809026	REFRIG TRAILER REPAIR	1	0	A3L327C1	3	1049	0
302	809028	REFRIG CONTAINER REPAIR	1	0	A3L329C1	3	1049	0
303	809030	BOGIES REPAIR-RTCU	1	0	A3L331C1	3	1049	0
304	809031	CHASIS REPAIR-RTCU	1	0	A3L332C1	3	1049	0
305	002	RT PORTION	.46413	0	A2L102C1	5	1113	0
306	002	RC PORTION	.46413	0	A2L102C1	5	1113	0
307	002	BC PORTION	.46413	0	A2L102C1	5	1113	0
308	005	RT PORTION	.46413	0	A2L105C1	5	1113	0
309	005	RC PORTION	.46413	0	A2L105C1	5	1113	0
310	005	BC PORTION	.46413	0	A2L105C1	5	1113	0
311	024	RT PORTION	.42269	0	A2L120C1	1	1023	0
312	024	RC PORTION	.42269	0	A2L120C1	1	1023	0
313	024	BC PORTION	.42269	0	A2L120C1	1	1023	0
314	034	RT PORTION	.46413	0	A2L130C1	5	1113	0
315	034	RC PORTION	.46413	0	A2L130C1	5	1113	0
316	034	BC PORTION	.46413	0	A2L130C1	5	1113	0
317	114	RT PORTION	.46413	0	A2L144C1	5	1113	0
318	114	RC PORTION	.46413	0	A2L144C1	5	1113	0
319	114	BC PORTION	.46413	0	A2L144C1	5	1113	0
320	117	RT PORTION	.42269	0	A2L147C1	1	1023	0
321	117	RC PORTION	.42269	0	A2L147C1	1	1023	0
322	117	BC PORTION	.42269	0	A2L147C1	1	1023	0
323	126	RT PORTION	.42269	0	A2L156C1	1	1023	0
324	126	RC PORTION	.42269	0	A2L156C1	1	1023	0
325	126	BC PORTION	.42269	0	A2L156C1	1	1023	0
326	129	RT PORTION-(CR)	.42269	0	A2L159C1	1	1023	0
327	129	RC PORTION-(CR)	.42269	0	A2L159C1	1	1023	0
328	129	BC PORTION-(CR)	.42269	0	A2L159C1	1	1023	0
329	141	RT PORTION	.42269	0	A2L171C1	1	1023	0
330	141	RC PORTION	.42269	0	A2L171C1	1	1023	0
331	141	BC PORTION	.42269	0	A2L171C1	1	1023	0
332	144	RT PORTION-(CR)	.42269	0	A2L174C1	1	1023	0
333	144	RC PORTION-(CR)	.42269	0	A2L174C1	1	1023	0
334	144	BC PORTION-(CR)	.42269	0	A2L174C1	1	1023	0
335	147	RT PORTION	.42269	0	A2L177C1	1	1023	0
336	147	RC PORTION	.42269	0	A2L177C1	1	1023	0
337	147	BC PORTION	.42269	0	A2L177C1	1	1023	0
338	150	OTHER RT	1	0	A2L180C1	1	1023	0
339	150	OTHER RC	1	0	A2L180C1	1	1023	0
340	150	OTHER BC	1	0	A2L180C1	1	1023	0
341	110	SMALL TOOLS RT	.46413	0	A2L140C1	5	1113	0
342	110	SMALL TOOLS RC	.46413	0	A2L140C1	5	1113	0



		VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7		
LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ANNUALI- ZATION PERIOD (6)	(7)	(8)	
343	110	SMALL TOOLS B/C	.46413	0	A2L140C1	5	1113	0
344	307	WORK & NR RT	.45348	0	A2L245C1	3	1049	0
345	307	WORK & NR RC	.45348	0	A2L245C1	3	1049	0
346	307	WORK & NR BC	.45348	0	A2L245C1	3	1049	0
347	301	RT PORTION	.45348	0	A2L239C1	3	1049	0
348	301	RC PORTION	.45348	0	A2L239C1	3	1049	0
349	301	BC PORTION	.45348	0	A2L239C1	3	1049	0
350	306	RT PORTION	1	0	A2L244C1	3	1049	0
351	306	RC PORTION	1	0	A2L244C1	3	1049	0
352	306	BC PORTION	1	0	A2L244C1	3	1049	0
353	308	RT PORTION	.42269	0	A2L246C1	1	1023	0
354	308	RC PORTION	.42269	0	A2L246C1	1	1023	0
355	308	BC PORTION	.42269	0	A2L246C1	1	1023	0
356	320	OE DAM. BILLED-RT-(CR)	1	0	A2L258C1	3	1049	0
357	320	OE DAM. BILLED-RC-(CR)	1	0	A2L258C1	3	1049	0
358	320	OE DAM. BILLED-BC-(CR)	1	0	A2L258C1	3	1049	0
359	309	RT PORTION	.45348	0	A2L247C1	3	1049	0
360	309	RC PORTION	.45348	0	A2L247C1	3	1049	0
361	309	BC PORTION	.45348	0	A2L247C1	3	1049	0
362	310	RT PORTION	.42269	0	A2L248C1	1	1023	0
363	310	RC PORTION	.42269	0	A2L248C1	1	1023	0
364	310	BC PORTION	.42269	0	A2L248C1	1	1023	0
365	313	RT PORTION	.42269	0	A2L251C1	1	1023	0
366	313	RC PORTION	.42269	0	A2L251C1	1	1023	0
367	313	BC PORTION	.42269	0	A2L251C1	1	1023	0
368	314	RT PORTION-(CR)	.42269	0	A2L252C1	1	1023	0
369	314	RC PORTION-(CR)	.42269	0	A2L252C1	1	1023	0
370	314	BC PORTION-(CR)	.42269	0	A2L252C1	1	1023	0
371	318	RT PORTION	.42269	0	A2L256C1	1	1023	0
372	318	RC PORTION	.42269	0	A2L256C1	1	1023	0
373	318	BC PORTION	.42269	0	A2L256C1	1	1023	0
374	319	RT PORTION-(CR)	.42269	0	A2L257C1	1	1023	0
375	319	RC PORTION-(CR)	.42269	0	A2L257C1	1	1023	0
376	319	BC PORTION-(CR)	.42269	0	A2L257C1	1	1023	0
377	321	RT PORTION	.42269	0	A2L259C1	1	1023	0
378	321	RC PORTION	.42269	0	A2L259C1	1	1023	0
379	321	BC PORTION	.42269	0	A2L259C1	1	1023	0
380	322	OTHER RT	1	0	A2L260C1	1	1023	0
381	322	OTHER RC	1	0	A2L260C1	1	1023	0
382	322	OTHER BC	1	0	A2L260C1	1	1023	0
383		TOTAL OPERATING EXPENSES: (SUM L301-326) +(SUM L330-332)+(SUM L335A-347)+(SUM L351-359)+(SUM L363-365)+(SUM L369-374) -((SUM L327-329)+(SUM L333-335)+(SUM L348-350)+(SUM L360-362)+(SUM L366-368))	XX	0	XX	XX	XX	0

## SPECIALIZED SERVICES

## REFRIGERATED TRAILERS AND CONTAINERS OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXPENSE		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
					IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		
			(1)		(2)	SOURCE	(3)
401	909120	S&E DEPR - REFR TR	0	B2L920C2	0	B5L431C3	0
402	909120	S&E DEPR - REFR CON	0	B2L920C2	0	B5L433C3	0
403	909120	S&E DEPR - B/C	0	B2L920C2	0	B5L566C3	0
404	909320	S&E LR - REFR TR	0	B2L830C2	0	B5L431C4	0
405	909320	S&E LR - REFR CON	0	B2L830C2	0	B5L433C4	0
406	909320	S&E LR - B/C	0	B2L830C2	0	B5L567C3	0
407	809126	REFR TRAILERS - DEPR	0	B2L240C2	0	B2L240C2	84
408	809326	REFR TRAILERS - LR	0	B2L549C2	0	B2L549C2	0
409	809128	REFR CONTAINERS - DEPR	0	B2L242C2	0	B2L242C2	0
410	809328	REFR CONTAINERS - LR	0	B2L551C2	0	B2L551C2	0
411	8091402	B/C - DEPR	0	B2L255C2	0	B5L568C3	0
412	8093311	B/C - LR	0	B2L565C2	0	B5L569C3	0
413	809139	OE MACH - RT - DEPR	0	B2L252C2	0	B5L431C10	0
414	809339	OE MACH - RT - LR	0	B2L560C2	0	B5L431C11	0
415	809139	OE MACH - RC - DEPR	0	B2L252C2	0	B5L433C10	0
416	809339	OE MACH - RC - LR	0	B2L560C2	0	B5L433C11	0
417	809139	OE MACH - BC - DEPR	0	B2L252C2	0	B5L570C3	0
418	809339	OE MACH - BC - LR	0	B2L560C2	0	B5L571C3	0
419		REFR TR - NET PD MILEAGE	0	B2L587C2	0	B2L587C2	0
420		REFR TR - NET PD BASIC	0	B2L588C2	0	B2L588C2	0
421		REFR CON - NET PD MILEAGE	0	B2L591C2	0	B2L591C2	0
422		REFR CON - NET PD BASIC	0	B2L592C2	0	B2L592C2	0
423		REFR TRAILERS CONT. NET PRIVATE LINE	0	B2L595C2	0	B2L595C2	0
424		SUBTOTAL DL EXPENSE: SUM L401-423	XX	XX	0	XX	84
425	809820	S&E/SM - RT PORTION - ROI	0	B5L646C4	0	B5L646C4	0
426	809820	S&E/SM - RC PORTION - ROI	0	B5L648C4	0	B5L648C4	0
427	809820	S&E/SM - BC / RTCU PORTION ROI	0	B5L650C4	0	B5L650C4	0
428	809826	REFR TRAILERS - ROI	0	B5L721C4	0	B5L721C4	74.22625
429	809828	REFR CONTAINERS - ROI	0	B5L723C4	0	B5L723C4	0
430	809830	B/C - ROI	0	B5L725C4	0	B5L725C4	0
431		SUBTOTAL ROI EXPENSE: SUM L425-430	XX	XX	0	XX	74.22625

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
401	909120	S&E DEPR-REFR TR	.5	0	A3L714C1	1	1023	0
402	909120	S&E DEPR-REFR CON	.5	0	A3L714C1	1	1023	0
403	909120	S&E DEPR-B/C	.5	0	A3L714C1	1	1023	0
404	909320	S&E LR-REFR TR	1	0	A3L815C1	1	1023	0
405	909320	S&E LR-REFR CON	1	0	A3L815C1	1	1023	0
406	909320	S&E LR-B/C	1	0	A3L815C1	1	1023	0
407	809126	REFR TRAILERS-DEPR	1	84	A3L427C1	1	1023	.08207
408	809326	REFR TRAILERS-LR	1	0	A3L627C1	1	1023	0
409	809128	REFR CONTAINERS-DEPR	1	0	A3L429C1	1	1023	0
410	809328	REFR CONTAINERS-LR	1	0	A3L629C1	1	1023	0
411	8091402	B/C-DEPR	1	0	A3L432C1	1	1023	0
412	8093311	B/C-LR	1	0	A3L632C1	1	1023	0
413	809139	OE MACH-RT-DEPR	.5	0	A3L440C1	1	1023	0
414	809339	OE MACH-RT-LR	1	0	A3L640C1	1	1023	0
415	809139	OE MACH-RC-DEPR	.5	0	A3L440C1	1	1023	0
416	809339	OE MACH-RC-LR	1	0	A3L640C1	1	1023	0
417	809139	OE MACH-BC-DEPR	.5	0	A3L440C1	1	1023	0
418	809339	OE MACH-BC-LR	1	0	A3L640C1	1	1023	0
419		REFR TR-NET PD MILEAGE	1	0	A3L220C1	1	1023	0
420		REFR TR-NET PD BASIC	1	0	A3L220C1	1	1023	0
421		REFR CON-NET PD MILEAGE	1	0	A3L222C1	1	1023	0
422		REFR CON-NET PD BASIC	1	0	A3L222C1	1	1023	0
423		REFR TRAILERS CONT-NET PR LINE	1	0	A3L222C1	1	1023	0
424		SUBTOTAL DL EXPENSE	XX	84	XX	XX	XX	.08207
425	809820	S&E/SM-RT PORTION-ROI	.5	0	1.0	1	1023	0
426	809820	S&E/SM-RC PORTION-ROI	.5	0	1.0	1	1023	0
427	809820	S&E/SM-BC/RTCU PORTION-ROI	.5	0	1.0	1	1023	0
428	809826	REFR TRAILERS-ROI	1	74.22625	1.0	1	1023	.07252
429	809828	REFR CONTAINERS-ROI	1	0	1.0	1	1023	0
430	809830	B/C/-ROI	1	0	1.0	1	1023	0
431		SUBTOTAL ROI EXPENSE	XX	74.22625	XX	XX	XX	.07252

## SPECIALIZED SERVICES

## OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
501	809027	OTHER TRAILER REPAIR	0	A3L328C12		0	A3L328C12	4079
502	809029	OTHER CONTAINER REPAIR	0	A3L330C12		0	A3L330C12	12742
503	809030	BOGIES REPAIR - OTCU	0	A3L331C12		0	B9L466C4	0
504	809031	CHASIS REPAIR - OTCU	0	A3L332C12		0	B9L467C4	27918
505	002	OT PORTION	2	A2L102C44		0	B9L301C5	.28517
506	002	OC PORTION	2	A2L102C44		0	B9L301C9	.89064
507	002	BC PORTION	2	A2L102C44		0	B9L501C4	1.9514
508	005	OT PORTION	2	A2L105C44		0	B9L302C5	.02019
509	005	OC PORTION	2	A2L105C44		0	B9L302C9	.06305
510	005	BC PORTION	2	A2L105C44		0	B9L502C4	.13813
511	024	OT PORTION	2	A2L120C44		0	B9L303C5	.00058437
512	024	OC PORTION	2	A2L120C44		0	B9L303C9	.00182509
513	024	BC PORTION	2	A2L120C44		0	B9L503C4	.00399878
514	034	OT PORTION	2	A2L130C44		0	B9L304C5	4.10689
515	034	OC PORTION	2	A2L130C44		0	B9L304C9	12.82664
516	034	BC PORTION	2	A2L130C44		0	B9L504C4	28.10319
517	114	OT PORTION	2	A2L144C44		0	B9L305C5	.42029
518	114	OC PORTION	2	A2L144C44		0	B9L305C9	1.31265
519	114	BC PORTION	2	A2L144C44		0	B9L505C4	2.87603
520	117	OT PORTION	2	A2L147C44		0	B9L306C5	.33585
521	117	OC PORTION	2	A2L147C44		0	B9L306C9	1.04893
522	117	BC PORTION	2	A2L147C44		0	B9L506C4	2.29821
523	126	OT PORTION	2	A2L156C44		0	B9L307C5	.0048343
524	126	OC PORTION	2	A2L156C44		0	B9L307C9	.0151
525	126	BC PORTION	2	A2L156C44		0	B9L507C4	.03308
526	129	OT PORTION-(CR)	2	A2L159C44		0	B9L308C5	.0030812
527	129	OC PORTION-(CR)	2	A2L159C44		0	B9L308C9	.00962321
528	129	BC PORTION-(CR)	2	A2L159C44		0	B9L508C4	.02108
529	141	OT PORTION	2	A2L171C44		0	B9L309C5	.01647
530	141	OC PORTION	2	A2L171C44		0	B9L309C9	.05143
531	141	BC PORTION	2	A2L171C44		0	B9L509C4	.11269
532	144	OT PORTION-(CR)	2	A2L174C44		0	B9L310C5	.0119
533	144	OC PORTION-(CR)	2	A2L174C44		0	B9L310C9	.03717
534	144	BC PORTION-(CR)	2	A2L174C44		0	B9L510C4	.08143
535	147	OT PORTION	2	A2L177C44		0	B9L311C5	0
536	147	OC PORTION	2	A2L177C44		0	B9L311C9	0
537	147	BC PORTION	2	A2L177C44		0	B9L511C4	0
538	150	OTHER OT	0	A2L180C44		0	B9L312C5	.00194852
539	150	OTHER OC	0	A2L180C44		0	B9L312C9	.00608563
540	150	OTHER BC	0	A2L180C44		0	B9L512C4	.01333
541	110	SMALL TOOLS OT PORTION	2	A2L140C44		0	B9L313C5	.35836
542	110	SMALL TOOLS OC PORTION	2	A2L140C44		0	B9L313C9	1.11922
543	110	SMALL TOOLS B/C PORTION	2	A2L140C44		0	B9L513C4	2.45222

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
544	307	WORK & NR OT PORTION	2	A2L245C44	0	B9L314C5		.15851	
545	307	WORK & NR OC PORTION	2	A2L245C44	0	B9L314C9		.49504	
546	307	WORK & NR B/C PORTION	2	A2L245C44	0	B9L514C4		1.08464	
547	301	OT PORTION	2	A2L239C44	0	B9L315C5		136.5735	
548	301	OC PORTION	2	A2L239C44	0	B9L315C9		426.5466	
549	301	BC PORTION	2	A2L239C44	0	B9L515C4		934.5646	
550	306	OT PORTION	0	A2L244C44	0	B9L316C5		21.52422	
551	306	OC PORTION	0	A2L244C44	0	B9L316C9		67.22451	
552	306	BC PORTION	0	A2L244C44	0	B9L516C4		147.2891	
553	308	OT PORTION	2	A2L246C44	0	B9L317C5		0	
554	308	OC PORTION	2	A2L246C44	0	B9L317C9		0	
555	308	BC PORTION	2	A2L246C44	0	B9L517C4		0	
556	320	OE DAMAGES BILLED - OT-(CR)	0	A2L258C44	0	B9L326C5		19.48863	
557	320	OE DAMAGES BILLED - OC-(CR)	0	A2L258C44	0	B9L326C9		60.86693	
558	320	OE DAMAGES BILLED - BC-(CR)	0	A2L258C44	0	B9L526C4		0	
559	309	OT PORTION	2	A2L247C44	0	B9L318C5		105.8771	
560	309	OC PORTION	2	A2L247C44	0	B9L318C9		330.6757	
561	309	BC PORTION	2	A2L247C44	0	B9L518C4		724.5113	
562	310	OT PORTION	2	A2L248C44	0	B9L319C5		44.51785	
563	310	OC PORTION	2	A2L248C44	0	B9L319C9		139.0382	
564	310	BC PORTION	2	A2L248C44	0	B9L519C4		304.6332	
565	313	OT PORTION	2	A2L251C44	0	B9L320C5		2.88809	
566	313	OC PORTION	2	A2L251C44	0	B9L320C9		9.02009	
567	313	BC PORTION	2	A2L251C44	0	B9L520C4		19.76304	
568	314	OT PORTION-(CR)	2	A2L252C44	0	B9L321C5		.20629	
569	314	OC PORTION-(CR)	2	A2L252C44	0	B9L321C9		.64429	
570	314	BC PORTION-(CR)	2	A2L252C44	0	B9L521C4		1.41165	
571	318	OT PORTION	2	A2L256C44	0	B9L322C5		3.1769	
572	318	OC PORTION	2	A2L256C44	0	B9L322C9		9.9221	
573	318	BC PORTION	2	A2L256C44	0	B9L522C4		21.73934	
574	319	OT PORTION-(CR)	2	A2L257C44	0	B9L323C5		0	
575	319	OC PORTION-(CR)	2	A2L257C44	0	B9L323C9		0	
576	319	BC PORTION-(CR)	2	A2L257C44	0	B9L523C4		0	
577	321	OT PORTION	2	A2L259C44	0	B9L324C5		0	
578	321	OC PORTION	2	A2L259C44	0	B9L324C9		0	
579	321	BC PORTION	2	A2L259C44	0	B9L524C4		0	
580	322	OTHER OT	0	A2L260C44	0	B9L325C5		0	
581	322	OTHER OC	0	A2L260C44	0	B9L325C9		0	
582	322	OTHER BC	0	A2L260C44	0	B9L525C4		133.3596	
583		SUBTOTAL OPR EXPENSES: (SUM L501-525) +(SUM L529-531)+(SUM L535-555)+(SUM L559-567)+(SUM L571-573)+(SUM L577-582) -((SUM L526-528)+(SUM L532-534) +(SUM L556-558)+(SUM L568-570)+(SUM L574 -576))	XX	XX	0	XX		48302	

LINE	CODE	IDENTIFICATION	VARIABLE			OTCU DAYS		
			VARIABILITY PERCENTAGE	EXPENSE	SOURCE	CASES_OF C6	UNIT COST C5/C7	
				REGR C2*C4		1: A1L912C1		
				NO REGR C3*C4		2: A1L913C2		
			IF C2=BLANK	ANNUALI-	3: A1L914C3			
			THEN C3*C4	ZATION	4: A1L915C4			
			ELSE C2*C4	PERIOD	5: A1L916C5			
			(4)	(5)	(6)	(7)	(8)	
501	809027	OTHER TRAILER REPAIR	1	4079	A3L328C1	3	7704	.52957
502	809029	OTHER CONTAINER REPAIR	1	12742	A3L330C1	3	7704	1.65396
503	809030	BOGIES REPAIR-OTCU	1	0	A3L331C1	3	7704	0
504	809031	CHASIS REPAIR-OTCU	1	27918	A3L332C1	3	7704	3.62384
505	002	OT PORTION	.46413	.13236	A2L102C1	5	8176	.00001619
506	002	OC PORTION	.46413	.41338	A2L102C1	5	8176	.00005056
507	002	BC PORTION	.46413	.90571	A2L102C1	5	8176	.00011077
508	005	OT PORTION	.46413	.00936909	A2L105C1	5	8176	.00000115
509	005	OC PORTION	.46413	.02926	A2L105C1	5	8176	.00000358
510	005	BC PORTION	.46413	.06411	A2L105C1	5	8176	.00000784
511	024	OT PORTION	.42269	.00024701	A2L120C1	1	7515	.00000003
512	024	OC PORTION	.42269	.00077145	A2L120C1	1	7515	.00000001
513	024	BC PORTION	.42269	.00169026	A2L120C1	1	7515	.00000022
514	034	OT PORTION	.46413	1.90615	A2L130C1	5	8176	.00023312
515	034	OC PORTION	.46413	5.95329	A2L130C1	5	8176	.00072807
516	034	BC PORTION	.46413	13.04367	A2L130C1	5	8176	.00159521
517	114	OT PORTION	.46413	.19507	A2L144C1	5	8176	.00002386
518	114	OC PORTION	.46413	.60925	A2L144C1	5	8176	.00007451
519	114	BC PORTION	.46413	1.33486	A2L144C1	5	8176	.00016325
520	117	OT PORTION	.42269	.14196	A2L147C1	1	7515	.00001889
521	117	OC PORTION	.42269	.44338	A2L147C1	1	7515	.000059
522	117	BC PORTION	.42269	.97144	A2L147C1	1	7515	.00012926
523	126	OT PORTION	.42269	.00204342	A2L156C1	1	7515	.00000027
524	126	OC PORTION	.42269	.00638203	A2L156C1	1	7515	.00000085
525	126	BC PORTION	.42269	.01398	A2L156C1	1	7515	.00000186
526	129	OT PORTION-(CR)	.42269	.0013024	A2L159C1	1	7515	.00000017
527	129	OC PORTION-(CR)	.42269	.00406766	A2L159C1	1	7515	.00000054
528	129	BC PORTION-(CR)	.42269	.00891226	A2L159C1	1	7515	.00000119
529	141	OT PORTION	.42269	.00696111	A2L171C1	1	7515	.00000093
530	141	OC PORTION	.42269	.02174	A2L171C1	1	7515	.00000289
531	141	BC PORTION	.42269	.04763	A2L171C1	1	7515	.00000634
532	144	OT PORTION-(CR)	.42269	.00502997	A2L174C1	1	7515	.00000067
533	144	OC PORTION-(CR)	.42269	.01571	A2L174C1	1	7515	.00000209
534	144	BC PORTION-(CR)	.42269	.03442	A2L174C1	1	7515	.00000458
535	147	OT PORTION	.42269	0	A2L177C1	1	7515	0
536	147	OC PORTION	.42269	0	A2L177C1	1	7515	0
537	147	BC PORTION	.42269	0	A2L177C1	1	7515	0
538	150	OTHER OT	1	.00194852	A2L180C1	1	7515	.00000026
539	150	OTHER OC	1	.00608563	A2L180C1	1	7515	.00000081
540	150	OTHER BC	1	.01333	A2L180C1	1	7515	.00000177
541	110	SMALL TOOLS OT PORTION	.46413	.16633	A2L140C1	5	8176	.00002034
542	110	SMALL TOOLS OC PORTION	.46413	.51947	A2L140C1	5	8176	.00006353
543	110	SMALL TOOLS B/C PORTION	.46413	1.13816	A2L140C1	5	8176	.00013919

LINE	CODE	IDENTIFICATION	VARIABLE			OTCU DAYS		
			VARIABILITY PERCENTAGE	EXPENSE		ANNUALI- ZATION PERIOD	CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5	UNIT COST C5/C7
				REGR C2*C4				
				NO REGR C3*C4				
				IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE			
(4)	(5)		(6)	(7)	(8)			
544	307	WORK&NR OT PORTION	.45348	.07188	A2L245C1	3	7704	.00000933
545	307	WORK&NR OC PORTION	.45348	.22449	A2L245C1	3	7704	.00002914
546	307	WORK&NR B/C PORTION	.45348	.49186	A2L245C1	3	7704	.00006385
547	301	OT PORTION	.45348	61.93339	A2L239C1	3	7704	.00803908
548	301	OC PORTION	.45348	193.4305	A2L239C1	3	7704	.02511
549	301	BC PORTION	.45348	423.8067	A2L239C1	3	7704	.05501
550	306	OT PORTION	1	21.52422	A2L244C1	3	7704	.00279389
551	306	OC PORTION	1	67.22451	A2L244C1	3	7704	.00872587
552	306	BC PORTION	1	147.2891	A2L244C1	3	7704	.01912
553	308	OT PORTION	.42269	0	A2L246C1	1	7515	0
554	308	OC PORTION	.42269	0	A2L246C1	1	7515	0
555	308	BC PORTION	.42269	0	A2L246C1	1	7515	0
556	320	OE DAM BILLED-OT-(CR)	1	19.48863	A2L258C1	3	7704	.00252966
557	320	OE DAM BILLED-OC-(CR)	1	60.86693	A2L258C1	3	7704	.00790065
558	320	OE DAM BILLED-BC-(CR)	1	0	A2L258C1	3	7704	0
559	309	OT PORTION	.45348	48.0132	A2L247C1	3	7704	.00623221
560	309	OC PORTION	.45348	149.9549	A2L247C1	3	7704	.01946
561	309	BC PORTION	.45348	328.5516	A2L247C1	3	7704	.04265
562	310	OT PORTION	.42269	18.81738	A2L248C1	1	7515	.0025039
563	310	OC PORTION	.42269	58.7705	A2L248C1	1	7515	.0078202
564	310	BC PORTION	.42269	128.7663	A2L248C1	1	7515	.01713
565	313	OT PORTION	.42269	1.22078	A2L251C1	1	7515	.00016244
566	313	OC PORTION	.42269	3.81273	A2L251C1	1	7515	.00050733
567	313	BC PORTION	.42269	8.3537	A2L251C1	1	7515	.00111157
568	314	OT PORTION-(CR)	.42269	.0872	A2L252C1	1	7515	.0000116
569	314	OC PORTION-(CR)	.42269	.27234	A2L252C1	1	7515	.00003624
570	314	BC PORTION-(CR)	.42269	.59669	A2L252C1	1	7515	.0000794
571	318	OT PORTION	.42269	1.34285	A2L256C1	1	7515	.00017868
572	318	OC PORTION	.42269	4.194	A2L256C1	1	7515	.00055807
573	318	BC PORTION	.42269	9.18907	A2L256C1	1	7515	.00122273
574	319	OT PORTION-(CR)	.42269	0	A2L257C1	1	7515	0
575	319	OC PORTION-(CR)	.42269	0	A2L257C1	1	7515	0
576	319	BC PORTION-(CR)	.42269	0	A2L257C1	1	7515	0
577	321	OT PORTION	.42269	0	A2L259C1	1	7515	0
578	321	OC PORTION	.42269	0	A2L259C1	1	7515	0
579	321	BC PORTION	.42269	0	A2L259C1	1	7515	0
580	322	OTHER OT	1	0	A2L260C1	1	7515	0
581	322	OTHER OC	1	0	A2L260C1	1	7515	0
582	322	OTHER BC	1	133.3596	A2L260C1	1	7515	.01775
583		SUBTOTAL OPR EXPENSES	XX	46497	XX	XX	XX	6.03645

## SPECIALIZED SERVICES

OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	(3)
601	909120	S&E DEPR-OTHER TR	0	B2L920C2	0 B5L432C3	44.65233
602	909120	S&E DEPR-OC	0	B2L920C2	0 B5L434C3	139.4582
603	909120	S&E DEPR-BC	0	B2L920C2	0 B5L566C4	305.5534
604	909320	S&E LR-OT	0	B2L830C2	0 B5L432C4	13.09834
605	909320	S&E LR-OC	0	B2L830C2	0 B5L434C4	40.90877
606	909320	S&E LR-BC	0	B2L830C2	0 B5L567C4	89.63125
607	809127	OTHER TRAILERS-DEPR	0	B2L241C2	0 B2L241C2	8248
608	809327	OTHER TRAILERS-LR	0	B2L550C2	0 B2L550C2	29160
609	809129	OTHER CONTAINERS-DEPR	0	B2L243C2	0 B2L243C2	51
610	809329	OTHER CONTAINERS-LR	0	B2L552C2	0 B2L552C2	2674
611	8091402	B/C - DEPR	0	B2L255C2	0 B5L568C4	6
612	8093311	B/C - LR	0	B2L565C2	0 B5L569C4	0
613	809139	OE MACH-OT-DEPR	0	B2L252C2	0 B5L432C10	84.78608
614	809339	OE MACH-OT-LR	0	B2L560C2	0 B5L432C11	0
615	809139	OE MACH-OC-DEPR	0	B2L252C2	0 B5L434C10	264.8041
616	809339	OE MACH-OC-LR	0	B2L560C2	0 B5L434C11	0
617	809139	OE MACH-BC-DEPR	0	B2L252C2	0 B5L570C4	580.1864
618	809339	OE MACH-BC-LR	0	B2L560C2	0 B5L571C4	0
619		OTHER TR-NET PD MILEAGE	0	B2L589C2	0 B2L589C2	0
620		OTHER TR-NET PD BASIC	0	B2L590C2	0 B2L590C2	0
621		OTHER CON-NET PD MILEAGE	0	B2L593C2	0 B2L593C2	0
622		OTHER CON-NET PD BASIC	0	B2L594C2	0 B2L594C2	121
623		OTHER TRAILERS & CON NET PRIVATE LINE	0	B2L596C2	0 B2L596C2	3272
624		SUBTOTAL DL EXPENSE: SUM L601-623	XX	XX	0 XX	45095
625	809820	S&E/SM-OT PORTION-ROI	0	B5L647C4	0 B5L647C4	336.9399
626	809820	S&E/SM-OC PORTION-ROI	0	B5L649C4	0 B5L649C4	1052
627	809820	S&E/SM-BC/OTCU-ROI	0	B5L651C4	0 B5L651C4	2305
628	809827	OTHER TRAILERS-ROI	0	B5L722C4	0 B5L722C4	8051
629	809829	OTHER CONTAINERS-ROI	0	B5L724C4	0 B5L724C4	70.87998
630	809830	B/C - OTCU PORTION	0	B5L726C4	0 B5L726C4	-55.2975
631		SUBTOTAL ROI EXPENSE: SUM L625-630	XX	XX	0 XX	11761



LINE	CODE	IDENTIFICATION	VARIABLE			OTCU DAYS		
			VARIABILITY PERCENTAGE	EXPENSE		ANNUALIZ- ATION PERIOD	CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5	UNIT COST C5/C7
				REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE			
601	909120	S&E DEPR-OTHER TR	.5	22.32617	A3L714C1	1	7515	.00297079
602	909120	S&E DEPR-OC	.5	69.72912	A3L714C1	1	7515	.00927839
603	909120	S&E DEPR-BC	.5	152.7767	A3L714C1	1	7515	.02033
604	909320	S&E LR-OT	1	13.09834	A3L815C1	1	7515	.00174291
605	909320	S&E LR-OC	1	40.90877	A3L815C1	1	7515	.00544346
606	909320	S&E LR-BC	1	89.63125	A3L815C1	1	7515	.01193
607	809127	OTHER TRAILERS-DEPR	1	8248	A3L428C1	1	7515	1.09751
608	809327	OTHER TRAILERS-LR	1	29160	A3L628C1	1	7515	3.88013
609	809129	OTHER CONTAINERS-DEPR	1	51	A3L430C1	1	7515	.00678623
610	809329	OTHER CONTAINERS-LR	1	2674	A3L630C1	1	7515	.35581
611	8091402	B/C-DEPR	1	6	A3L432C1	1	7515	.00079838
612	8093311	B/C-LR	1	0	A3L632C1	1	7515	0
613	809139	OE MACH-OT-DEPR	.5	42.39304	A3L440C1	1	7515	.00564096
614	809339	OE MACH-OT-LR	1	0	A3L640C1	1	7515	0
615	809139	OE MACH-OC-DEPR	.5	132.402	A3L440C1	1	7515	.01762
616	809339	OE MACH-OC-LR	1	0	A3L640C1	1	7515	0
617	809139	OE MACH-BC-DEPR	.5	290.0932	A3L440C1	1	7515	.0386
618	809339	OE MACH-BC-LR	1	0	A3L640C1	1	7515	0
619		OTHER TR-NET PD MILEAGE	1	0	A3L221C1	1	7515	0
620		OTHER TR-NET PD BASIC	1	0	A3L221C1	1	7515	0
621		OTHER CON-NET PD MILEAGE	1	0	A3L223C1	1	7515	0
622		OTHER CON-NET PD BASIC	1	121	A3L223C1	1	7515	.0161
623		OTHER TRAILERS & CON NET PRIVATE LINE	1	3272	A3L223C1	1	7515	.43538
624		SUBTOTAL DL EXPENSE	XX	44385	XX	XX	XX	5.90606
625	809820	S&E/SM-OT PORTION-ROI	.5	168.47	1.0	1	7515	.02242
626	809820	S&E/SM-OC PORTION-ROI	.5	526.1657	1.0	1	7515	.07001
627	809820	S&E/SM-BC/OTCU-ROI	.5	1152	1.0	1	7515	.1534
628	809827	OTHER TRAILERS-ROI	1	8051	1.0	1	7515	1.07135
629	809829	OTHER CONTAINERS-ROI	1	70.87998	1.0	1	7515	.00943152
630	809830	B/C-OTCU PORTION-ROI	1	-55.2975	1.0	1	7515	-.00735807
631		SUBTOTAL ROI EXPENSE	XX	9914	XX	XX	XX	1.31925

## SPECIALIZED SERVICES

## TOFC/COFC LOADING AND UNLOADING

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	807209	LOADING & UNLOADING	0	A3L103C12	0	A3L103C12		182545	
702	807207	L&UL PORTION	0	A3L101C12	0	B9L121C5		16088	
703	807211	L&UL PORTION	0	A3L105C12	0	B9L122C5		2088	
704	807213	L&UL PORTION	0	A3L106C12	0	B9L123C5		412.2736	
705	807214	L&UL PORTION	0	A3L107C12	0	B9L124C5		68.71226	
706	807215	L&UL PORTION-(CR)	0	A3L108C12	0	B9L125C5		0	
707	807216	L&UL PORTION	0	A3L109C12	0	B9L126C5		0	
708	106	TOFC TERM REPAIR	0	A2L136C44	0	A2L136C44		10308	
709	005	TOFC PORTION	2	A2L105C44	0	B9L102C19		50.6664	
710	024	TOFC PORTION	2	A2L120C44	0	B9L103C19		1.46673	
711	114	TOFC PORTION	2	A2L144C44	0	B9L104C19		1054	
712	117	TOFC PORTION	2	A2L147C44	0	B9L105C19		842.9722	
713	126	TOFC PORTION	2	A2L156C44	0	B9L106C19		12.13389	
714	129	TOFC PORTION-(CR)	2	A2L159C44	0	B9L107C19		7.73369	
715	141	TOFC PORTION	2	A2L171C44	0	B9L108C19		41.33524	
716	144	TOFC PORTION-(CR)	2	A2L174C44	0	B9L109C19		29.86805	
717	147	TOFC PORTION	2	A2L177C44	0	B9L110C19		0	
718	150	OTHER TOFC	0	A2L180C44	0	B9L111C19		4.89071	
719	110	SMALL TOOLS	2	A2L140C44	0	B9L112C19		899.464	
720	307	WORK & NR EQUIP	2	A2L245C44	0	B9L113C19		397.8425	
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-713)+L715+(SUM L717-720 ) -(L706+L714+L716)	XX	XX	0	XX		214779	
722	909125	TOFC TERM DEPR	0	B2L924C2	0	B2L924C2		18169	
723	909325	TOFC TERM LR	0	B2L834C2	0	B2L834C2		5329	
724		SUBTOTAL DL EXPENSE: SUM L722-723	XX	XX	0	XX		23498	
725	909825	TOFC TERM ROI	0	B5L665C4	0	B5L665C4		41912	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE		SOURCE	TC HANDLED		UNIT COST
			VARIABILITY PERCENTAGE	NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALIZATION PERIOD	CASES_OF C6 1: A1L138C1 2: A1L138C6 3: A1L138C7 4: A1L138C8 5: A1L138C9	
			(4)	(5)		(6)	(7)	(8)
701	807209	LOADING & UNLOADING	1	182545	A3L103C1	1	4178	43.69047
702	807207	L & UL PORTION	1	16088	A3L101C1	1	4178	3.85069
703	807211	L & UL PORTION	1	2088	A3L105C1	1	4178	.49992
704	807213	L & UL PORTION	1	412.2736	A3L106C1	1	4178	.09867
705	807214	L & UL PORTION	1	68.71226	A3L107C1	1	4178	.01645
706	807215	L & UL PORTION-(CR)	1	0	A3L108C1	1	4178	0
707	807216	L & UL PORTION	1	0	A3L109C1	1	4178	0
708	106	TOFC TERM REPAIR	1	10308	A2L136C1	5	4761	2.16487
709	005	TOFC PORTION	.46413	23.51604	A2L105C1	5	4761	.00493873
710	024	TOFC PORTION	.42269	.61998	A2L120C1	1	4178	.00014839
711	114	TOFC PORTION	.46413	489.6218	A2L144C1	5	4761	.10283
712	117	TOFC PORTION	.42269	356.3185	A2L147C1	1	4178	.08528
713	126	TOFC PORTION	.42269	5.12891	A2L156C1	1	4178	.00122756
714	129	TOFC PORTION-(CR)	.42269	3.26898	A2L159C1	1	4178	.0007824
715	141	TOFC PORTION	.42269	17.47212	A2L171C1	1	4178	.00418179
716	144	TOFC PORTION-(CR)	.42269	12.62501	A2L174C1	1	4178	.00302168
717	147	TOFC PORTION	.42269	0	A2L177C1	1	4178	0
718	150	OTHER TOFC	1	4.89071	A2L180C1	1	4178	.00117055
719	110	SMALL TOOLS	.46413	417.4725	A2L140C1	5	4761	.08768
720	307	WORK & NR EQUIP	.45348	180.4138	A2L245C1	3	4636	.03892
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-714)+L716+(SUM L718-719B) -(L706+L715+L717)	XX	212991	XX	XX	XX	50.64363
722	909125	TOFC TERM DEPR	.5	9084	A3L718C1	1	4178	2.17429
723	909325	TOFC TERM LR	1	5329	A3L819C1	1	4178	1.27545
724		SUBTOTAL DL EXPENSE: SUM L721-723	XX	14413	XX	XX	XX	3.44974
725	909825	TOFC TERM ROI	.5	20956	1.0	1	4178	5.01572

## TOFC PICKUP AND DELIVERY

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
726	807208	TOFC PU&D	0	A3L102C12	0	A3L102C12	144224
727	807207	TOFC ADMIN-PU&D	0	A3L101C12	0	B9L121C3	12711
728	807211	TOFC FRINGES - PU&D	0	A3L105C12	0	B9L122C3	1650
729	807213	TOFC CASUALTIES - PU&D	0	A3L106C12	0	B9L123C3	325.7265
730	807214	TOFC JT FAC-DR-PU&D	0	A3L107C12	0	B9L124C3	54.28775
731	807215	TOFC JT FAC-(CR)-PU&D	0	A3L108C12	0	B9L125C3	0
732	807216	TOFC-OTHER-PU&D	0	A3L109C12	0	B9L126C3	0
733		SUBTOTAL TOFC PU&D: (SUM L726-730) +L732-L731	XX	XX	0	XX	158965

## WORKTABLE D7 PART 7B (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TRAILERS PU&D CASES_OF C6 1: A1L918C1 2: A1L918C2 3: A1L918C3 4: A1L918C4 5: A1L918C5 (7)	UNIT COST C5/C7 (8)
726	807208	1	144224	A3L102C1	1	162.265	888.8177
727	807207	1	12711	A3L101C1	1	162.265	78.33654
728	807211	1	1650	A3L105C1	1	162.265	10.17015
729	807213	1	325.7265	A3L106C1	1	162.265	2.00737
730	807214	1	54.28775	A3L107C1	1	162.265	.33456
731	807215	1	0	A3L108C1	1	162.265	0
732	807216	1	0	A3L109C1	1	162.265	0
733		XX	158965	XX	XX	XX	979.6664

## TOFC PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
734	807210	TOFC PROTECTIVE	0	A3L104C12	0	A3L104C12	0
735	807207	TOFC ADMIN-PROTEC	0	A3L101C12	0	B9L121C7	0
736	807211	TOFC FRINGE-PROTEC	0	A3L105C12	0	B9L122C7	0
737	807213	TOFC CASUALTIES-PROTEC	0	A3L106C12	0	B9L123C7	0
738	807214	TOFC JT FAC-DR-PROTEC	0	A3L107C12	0	B9L124C7	0
739	807215	TOFC JT FAC-(CR)-PROTEC	0	A3L108C12	0	B9L125C7	0
740	807216	TOFC-OTHER-PROTEC	0	A3L109C12	0	B9L126C7	0
741		SUBTOTAL TOFC PROTEC: (SUM L734-738) +L740-L739	XX	XX	0	XX	0

## WORKTABLE D7 PART 7C (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5 (7)	UNIT COST C5/C7 (8)
734	807210	1	0	A3L104C1	1	1023	0
735	807207	1	0	A3L101C1	1	1023	0
736	807211	1	0	A3L105C1	1	1023	0
737	807213	1	0	A3L106C1	1	1023	0
738	807214	1	0	A3L107C1	1	1023	0
739	807215	1	0	A3L108C1	1	1023	0
740	807216	1	0	A3L109C1	1	1023	0
741		XX	0	XX	XX	XX	0

SPECIALIZED SERVICES  
COAL TERMINAL OPERATION

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
801	807409	COAL L+UL	0	A3L123C12	0	A3L123C12	11022	
802	807407	COAL ADMIN	0	A3L121C12	0	A3L121C12	1052	
803	807408	COAL PU&D	0	A3L122C12	0	A3L122C12	2932	
804	807410	COAL PROTEC	0	A3L124C12	0	A3L124C12	0	
805	807411	COAL FRINGES	0	A3L125C12	0	A3L125C12	943	
806	807413	COAL CASUALTIES	0	A3L126C12	0	A3L126C12	0	
807	807414	COAL JT. FAC-DR	0	A3L127C12	0	A3L127C12	0	
808	807415	COAL JT. FAC(CR)	0	A3L128C12	0	A3L128C12	0	
809	807416	COAL OTHER	0	A3L129C12	0	A3L129C12	0	
810	103	COAL TERM REPAIR	0	A2L133C44	0	A2L133C44	5101	
811	005	COAL PORTION	2	A2L105C44	0	B9L102C13	25.07381	
812	024	COAL PORTION	2	A2L120C44	0	B9L103C13	.72586	
813	114	COAL PORTION	2	A2L144C44	0	B9L104C13	522.0558	
814	117	COAL PORTION	2	A2L147C44	0	B9L105C13	417.1704	
815	126	COAL PORTION	2	A2L156C44	0	B9L106C13	6.00483	
816	129	COAL PORTION-(CR)	2	A2L159C44	0	B9L107C13	3.82725	
817	141	COAL PORTION	2	A2L171C44	0	B9L108C13	20.456	
818	144	COAL PORTION-(CR)	2	A2L174C44	0	B9L109C13	14.78111	
819	147	COAL PORTION	2	A2L177C44	0	B9L110C13	0	
820	150	OTHER COAL	0	A2L180C44	0	B9L111C13	2.42032	
821	110	SMALL TOOLS COAL PORTION	2	A2L140C44	0	B9L112C13	445.1271	
822	307	WORK & NR COAL PORTION	2	A2L245C44	0	B9L113C13	196.8845	
823		SUBTOTAL OPR EXPENSE: (SUM L801-807) +(SUM L809-815)+L817+(SUM L819-822 ) -(L808+L816+L818)	XX	XX	0	XX	22667	
824	909124	COAL TERM DEPR	0	B2L923C2	0	B5L550C3	4425	
825	909324	COAL TERM LR	0	B2L833C2	0	B5L551C3	1298	
826		SUBTOTAL DL EXPENSE: SUM L824-825	XX	XX	0	XX	5723	
827	909824	COAL TERM ROI	0	B5L663C4	0	B5L663C4	9178	

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE  (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4  (5)		SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF COAL TRANSFERRED CASES_OF C6 1: A1L125C1 2: A1L125C6 3: A1L125C7 4: A1L125C8 5: A1L125C9  (7)		UNIT COST C5/C7 (8)
801	807409	COAL L & UL	1	11022	A3L123C1	1	20990		.5251	
802	807407	COAL ADMIN	1	1052	A3L121C1	1	20990		.05012	
803	807408	COAL PU & D	1	2932	A3L122C1	1	20990		.13968	
804	807410	COAL PROTEC	1	0	A3L124C1	1	20990		0	
805	807411	COAL FRINGES	1	943	A3L125C1	1	20990		.04493	
806	807413	COAL CASUALTIES	1	0	A3L126C1	1	20990		0	
807	807414	COAL JT FAC-DR	1	0	A3L127C1	1	20990		0	
808	807415	COAL JT FAC-(CR)	1	0	A3L128C1	1	20990		0	
809	807416	COAL OTHER	1	0	A3L129C1	1	20990		0	
810	103	COAL TERM REPAIR	1	5101	A2L133C1	5	23363		.21834	
811	005	COAL PORTION	.46413	11.63763	A2L105C1	5	23363		.00049811	
812	024	COAL PORTION	.42269	.30682	A2L120C1	1	20990		.00001462	
813	114	COAL PORTION	.46413	242.3042	A2L144C1	5	23363		.01037	
814	117	COAL PORTION	.42269	176.335	A2L147C1	1	20990		.00840072	
815	126	COAL PORTION	.42269	2.5382	A2L156C1	1	20990		.00012092	
816	129	COAL PORTION-(CR)	.42269	1.61775	A2L159C1	1	20990		.00007707	
817	141	COAL PORTION	.42269	8.64661	A2L171C1	1	20990		.00041193	
818	144	COAL PORTION-(CR)	.42269	6.24787	A2L174C1	1	20990		.00029765	
819	147	COAL PORTION	.42269	0	A2L177C1	1	20990		0	
820	150	OTHER COAL	1	2.42032	A2L180C1	1	20990		.00011531	
821	110	SMALL TOOLS COAL PORTION	.46413	206.599	A2L140C1	5	23363		.00884281	
822	307	WORK & NR COAL PORTION	.45348	89.28325	A2L245C1	3	23848		.0037438	
823		SUBTOTAL OPR EXPENSE	XX	21782	XX	XX	XX		1.01031	
824	909124	COAL TERM DEPR	.5	2212	A3L717C1	1	20990		.1054	
825	909324	COAL TERM LR	1	1298	A3L818C1	1	20990		.06184	
826		SUBTOTAL DL EXPENSE	XX	3510	XX	XX	XX		.16724	
827	909824	COAL TERM ROI	.5	4589	1.0	1	20990		.21864	

SPECIALIZED SERVICES  
ORE TERMINAL OPERATIONS

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
901	807509	ORE L&UL	0	A3L133C12		0 A3L133C12		0
902	807507	ORE ADMIN	0	A3L131C12		0 A3L131C12		0
903	807508	ORE PU&D	0	A3L132C12		0 A3L132C12		0
904	807510	ORE PROTEC	0	A3L134C12		0 A3L134C12		0
905	807511	ORE FRINGES	0	A3L135C12		0 A3L135C12		0
906	807513	ORE CASUALTIES	0	A3L136C12		0 A3L136C12		0
907	807514	ORE JT. FAC-DR	0	A3L137C12		0 A3L137C12		0
908	807515	ORE JT. FAC-(CR)	0	A3L138C12		0 A3L138C12		0
909	807516	ORE OTHER	0	A3L139C12		0 A3L139C12		0
910	104	ORE TERM REPAIR	0	A2L134C44		0 A2L134C44		0
911	005	ORE PORTION	2	A2L105C44		0 B9L102C15		0
912	024	ORE PORTION	2	A2L120C44		0 B9L103C15		0
913	114	ORE PORTION	2	A2L144C44		0 B9L104C15		0
914	117	ORE PORTION	2	A2L147C44		0 B9L105C15		0
915	126	ORE PORTION	2	A2L156C44		0 B9L106C15		0
916	129	ORE PORTION-(CR)	2	A2L159C44		0 B9L107C15		0
917	141	ORE PORTION	2	A2L171C44		0 B9L108C15		0
918	144	ORE PORTION-(CR)	2	A2L174C44		0 B9L109C15		0
919	147	ORE PORTION	2	A2L177C44		0 B9L110C15		0
920	150	OTHER ORE	0	A2L180C44		0 B9L111C15		0
921	110	SMALL TOOLS ORE PORTION	2	A2L140C44		0 B9L112C15		0
922	307	WORK & NON REV-ORE PORTION	2	A2L245C44		0 B9L113C15		0
923		TOTAL OPERATING EXPENSES:(SUM L901-907) +(SUM L909-915)+L917+(SUM L919-922 ) -(L908+L916+L918)	XX	XX		0 XX		0
924	909124	ORE TERM DEPR	0	B2L923C2		0 B5L550C4		0
925	909324	ORE TERM LR	0	B2L833C2		0 B5L551C4		0
926		TOTAL DL EXPENSE: SUM L924-925	XX	XX		0 XX		0
927	909824	ORE TERM ROI	0	B5L664C4		0 B5L664C4		0



LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF ORE TRANSFERRED CASES_OF C6 1: A1L126C1 2: A1L126C6 3: A1L126C7 4: A1L126C8 5: A1L126C9 (7)	UNIT COST C5/C7 (8)
901	807509	ORE L & UL	1	0	A3L133C1	1	0	0
902	807507	ORE ADMIN	1	0	A3L131C1	1	0	0
903	807508	ORE PU & D	1	0	A3L132C1	1	0	0
904	807510	ORE PROTEC	1	0	A3L134C1	1	0	0
905	807511	ORE FRINGES	1	0	A3L135C1	1	0	0
906	807513	ORE CASUALTIES	1	0	A3L136C1	1	0	0
907	807514	ORE JT FAC-DR	1	0	A3L137C1	1	0	0
908	807515	ORE JT FAC-(CR)	1	0	A3L138C1	1	0	0
909	807516	ORE OTHER	1	0	A3L139C1	1	0	0
910	104	ORE TERM REPAIR	1	0	A2L134C1	5	0	0
911	005	ORE PORTION	.46413	0	A2L105C1	5	0	0
912	024	ORE PORTION	.42269	0	A2L120C1	1	0	0
913	114	ORE PORTION	.46413	0	A2L144C1	5	0	0
914	117	ORE PORTION	.42269	0	A2L147C1	1	0	0
915	126	ORE PORTION	.42269	0	A2L156C1	1	0	0
916	129	ORE PORTION-(CR)	.42269	0	A2L159C1	1	0	0
917	141	ORE PORTION	.42269	0	A2L171C1	1	0	0
918	144	ORE PORTION-(CR)	.42269	0	A2L174C1	1	0	0
919	147	ORE PORTION	.42269	0	A2L177C1	1	0	0
920	150	OTHER ORE	1	0	A2L180C1	1	0	0
921	110	SMALL TOOLS ORE PORTION	.46413	0	A2L140C1	5	0	0
922	307	WORK & NON REV-ORE PORT	.45348	0	A2L245C1	3	0	0
923		SUBTOTAL OPR EXPENSE	XX	0	XX	XX	XX	0
924	909124	ORE TERM DEPR	.5	0	A3L717C1	1	0	0
925	909324	ORE TERM LR	1	0	A3L818C1	1	0	0
926		SUBTOTAL DL EXPENSE	XX	0	XX	XX	XX	0
927	909824	ORE TERM ROI	.5	0	1.0	1	0	0

## SPECIALIZED SERVICES

## OTHER MARINE TERMINAL OPERATION

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1001	807609	OMT L&UL	0	A3L143C12	0	A3L143C12	0
1002	807607	OMT ADMIN	0	A3L141C12	0	A3L141C12	0
1003	807608	OMT PU&D	0	A3L142C12	0	A3L142C12	0
1004	807610	OMT PROTEC	0	A3L144C12	0	A3L144C12	0
1005	807611	OMT FRINGES	0	A3L145C12	0	A3L145C12	0
1006	807613	OMT CASUALTIES	0	A3L146C12	0	A3L146C12	0
1007	807614	OMT JT. FAC-DR	0	A3L147C12	0	A3L147C12	0
1008	807615	OMT JT. FAC-(CR)	0	A3L148C12	0	A3L148C12	0
1009	807616	OMT OTHER	0	A3L149C12	0	A3L149C12	0
1010	105	OMT REPAIR	0	A2L135C44	0	A2L135C44	0
1011	005	OMT PORTION	2	A2L105C44	0	B9L102C17	0
1012	024	OMT PORTION	2	A2L120C44	0	B9L103C17	0
1013	114	OMT PORTION	2	A2L144C44	0	B9L104C17	0
1014	117	OMT PORTION	2	A2L147C44	0	B9L105C17	0
1015	126	OMT PORTION	2	A2L156C44	0	B9L106C17	0
1016	129	OMT PORTION-(CR)	2	A2L159C44	0	B9L107C17	0
1017	141	OMT PORTION	2	A2L171C44	0	B9L108C17	0
1018	144	OMT PORTION-(CR)	2	A2L174C44	0	B9L109C17	0
1019	147	OMT PORTION	2	A2L177C44	0	B9L110C17	0
1020	150	OTHER OMT	0	A2L180C44	0	B9L111C17	0
1021	110	SMALL TOOLS-OMT PORTION	2	A2L140C44	0	B9L112C17	0
1022	307	WORK & NR-OMT PORTION	2	A2L245C44	0	B9L113C17	0
1023		TOTAL OPERATING EXPENSES: (SUM L1001 -1007)+(SUM L1009-1015)+L1017 +(SUM L1019-1022 )-(L1008+L1016+L1018)	XX	XX	0	XX	0
1024	909123	WHARVES DEPR	0	B2L922C2	0	B2L922C2	4
1025	909323	WHARVES LR	0	B2L832C2	0	B2L832C2	1
1026		TOTAL DL EXPENSES: SUM L1024-1025	XX	XX	0	XX	5
1027	909823	WHARVES ROI	0	B5L662C4	0	B5L662C4	2.94066

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE		SOURCE	ANNUALI- ZATION PERIOD (6)	TONS HANDLED BY OM TERMINALS CASES_OF C6 1: A1L127C1 2: A1L127C6 3: A1L127C7 4: A1L127C8 5: A1L127C9 (7)		UNIT COST C5/C7 (8)
				REGR C2*C4	NO REGR C3*C4					
				IF C2=BLANK	THEN C3*C4					
				ELSE C2*C4						
1001	807609	OMT L & UL	1	0	A3L143C1	1	0	0		
1002	807607	OMT ADMIN	1	0	A3L141C1	1	0	0		
1003	807608	OMT PU & D	1	0	A3L142C1	1	0	0		
1004	807610	OMT PROTEC	1	0	A3L144C1	1	0	0		
1005	807611	OMT FRINGES	1	0	A3L145C1	1	0	0		
1006	807613	OMT CASUALTIES	1	0	A3L146C1	1	0	0		
1007	807614	OMT JT. FAC-DR	1	0	A3L147C1	1	0	0		
1008	807615	OMT JT. FAC-(CR)	1	0	A3L148C1	1	0	0		
1009	807616	OMT OTHER	1	0	A3L149C1	1	0	0		
1010	105	OMT REPAIR	1	0	A2L135C1	5	0	0		
1011	005	OMT PORTION	.46413	0	A2L105C1	5	0	0		
1012	024	OMT PORTION	.42269	0	A2L120C1	1	0	0		
1013	114	OMT PORTION	.46413	0	A2L144C1	5	0	0		
1014	117	OMT PORTION	.42269	0	A2L147C1	1	0	0		
1015	126	OMT PORTION	.42269	0	A2L156C1	1	0	0		
1016	129	OMT PORTION-(CR)	.42269	0	A2L159C1	1	0	0		
1017	141	OMT PORTION	.42269	0	A2L171C1	1	0	0		
1018	144	OMT PORTION-(CR)	.42269	0	A2L174C1	1	0	0		
1019	147	OMT PORTION	.42269	0	A2L177C1	1	0	0		
1020	150	OTHER OMT	1	0	A2L180C1	1	0	0		
1021	110	SMALL TOOLS-OMT PORTION	.46413	0	A2L140C1	5	0	0		
1022	307	WORK & NR-OMT EXPENSES	.45348	0	A2L245C1	3	0	0		
1023		TOTAL OPERATING EXPENSES	XX	0	XX	XX	XX	0		
1024	909123	WHARVES DEPR	.5	2	A3L716C1	1	0	0		
1025	909323	WHARVES LR	1	1	A3L817C1	1	0	0		
1026		SUBTOTAL DL EXPENSE	XX	3	XX	XX	XX	0		
1027	909823	WHARVES ROI	.5	1.47033	1.0	1	0	0		

SPECIALIZED SERVICES  
MOTOR VEHICLE TERMINAL OPERATIONS

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
1101	807709	MVT L&UL	0	A3L153C12	0	A3L153C12	43065	
1102	807707	MVT ADMIN	0	A3L151C12	0	A3L151C12	0	
1103	807708	MVT PU&D	0	A3L152C12	0	A3L152C12	47	
1104	807710	MVT PROTEC	0	A3L154C12	0	A3L154C12	0	
1105	807711	MVT FRINGES	0	A3L155C12	0	A3L155C12	0	
1106	807713	MVT CASUALTIES	0	A3L156C12	0	A3L156C12	0	
1107	807714	MVT JT. FAC-DR	0	A3L157C12	0	A3L157C12	0	
1108	807715	MVT JT. FAC-(CR)	0	A3L158C12	0	A3L158C12	0	
1109	807716	MVT OTHER	0	A3L159C12	0	A3L159C12	0	
1110	107	MVT REPAIR	0	A2L137C44	0	A2L137C44	1046	
1111	005	MVT PORTION	2	A2L105C44	0	B9L102C21	5.14528	
1112	024	MVT PORTION	2	A2L120C44	0	B9L103C21	.14895	
1113	114	MVT PORTION	2	A2L144C44	0	B9L104C21	107.1286	
1114	117	MVT PORTION	2	A2L147C44	0	B9L105C21	85.60555	
1115	126	MVT PORTION	2	A2L156C44	0	B9L106C21	1.23222	
1116	129	MVT PORTION-(CR)	2	A2L159C44	0	B9L107C21	.78537	
1117	141	MVT PORTION	2	A2L171C44	0	B9L108C21	4.19768	
1118	144	MVT PORTION-(CR)	2	A2L174C44	0	B9L109C21	3.03316	
1119	147	MVT PORTION	2	A2L177C44	0	B9L110C21	0	
1120	150	OTHER MVT	0	A2L180C44	0	B9L111C21	.49666	
1121	110	SMALL TOOLS - MVT PORTION	2	A2L140C44	0	B9L112C21	91.3424	
1122	307	WORK & NR-MVT PORTION	2	A2L245C44	0	B9L113C21	40.40172	
1123		TOTAL OPER EXP: (SUM L1101-1107)+(SUM L1109-1115)+L1117+(SUM L1119-1122) -(L1108+L1116+L1118)	XX	XX	0	XX	44490	

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE  (4)	VARIABLE EXPENSE REGR C2*C2 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4  (5)		SOURCE	ANNUALI- ZATION PERIOD  (6)	VEHICLES OVER MVT CASES_OF C6 1: A1L139C1 2: A1L139C6 3: A1L139C7 4: A1L139C8 5: A1L139C9  (7)	UNIT COST C5/C7 (8)
1101	807709	MVT L & UL	1	43065	A3L153C1	1	558.009	77.17618	
1102	807707	MVT ADMIN	1	0	A3L151C1	1	558.009	0	
1103	807708	MVT PU & D	1	47	A3L152C1	1	558.009	.08423	
1104	807710	MVT PROTEC	1	0	A3L154C1	1	558.009	0	
1105	807711	MVT FRINGES	1	0	A3L155C1	1	558.009	0	
1106	807713	MVT CASUALTIES	1	0	A3L156C1	1	558.009	0	
1107	807714	MVT JT. FAC-DR	1	0	A3L157C1	1	558.009	0	
1108	807715	MVT JT. FAC-(CR)	1	0	A3L158C1	1	558.009	0	
1109	807716	MVT OTHER	1	0	A3L159C1	1	558.009	0	
1110	107	MVT REPAIR	1	1046	A2L137C1	5	795.8808	1.31529	
1111	005	MVT PORTION	.46413	2.3881	A2L105C1	5	795.8808	.00300058	
1112	024	MVT PORTION	.42269	.06296	A2L120C1	1	558.009	.00011283	
1113	114	MVT PORTION	.46413	49.72209	A2L144C1	5	795.8808	.06247	
1114	117	MVT PORTION	.42269	36.18487	A2L147C1	1	558.009	.06485	
1115	126	MVT PORTION	.42269	.52085	A2L156C1	1	558.009	.00093341	
1116	129	MVT PORTION-(CR)	.42269	.33197	A2L159C1	1	558.009	.00059492	
1117	141	MVT PORTION	.42269	1.77433	A2L171C1	1	558.009	.00317975	
1118	144	MVT PORTION-(CR)	.42269	1.2821	A2L174C1	1	558.009	.00229763	
1119	147	MVT PORTION	.42269	0	A2L177C1	1	558.009	0	
1120	150	OTHER MVT	1	.49666	A2L180C1	1	558.009	.00089006	
1121	110	SMALL TOOLS-MVT PORTION	.46413	42.39519	A2L140C1	5	795.8808	.05327	
1122	307	WORK & NR-MVT PORTION	.45348	18.32139	A2L245C1	3	699.1947	.0262	
1123		TOTAL OPR EXP	XX	44309	XX	XX	XX	78.78771	

## SPECIALIZED SERVICES

## REFRIGERATED CAR PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1201	807810	REFR CAR PROTEC	0	A3L162C12	0	A3L162C12	608
1202	807807	RC ADMIN	0	A3L161C12	0	A3L161C12	0
1203	807811	RC FRINGES	0	A3L163C12	0	A3L163C12	0
1204	807813	RC CASUALTIES	0	A3L164C12	0	A3L164C12	0
1205	807814	RC JT FAC-DR	0	A3L165C12	0	A3L165C12	0
1206	807815	RC JT FAC-(CR)	0	A3L166C12	0	A3L166C12	0
1207	807816	RC OTHER	0	A3L167C12	0	A3L167C12	0
1208		SUBTOTAL OPR EXPENSES: (SUM L1201-1205) +L1207-L1206	XX	XX	0	XX	608

## WORKTABLE D7 PART 12 (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	REEFER MECH CAR MILES LOADED & EMPTY CASES_OF C6 1: ALL244C3 2: ALL244C18 3: ALL244C21 4: ALL244C24 5: ALL244C27 ANNUALI- ZATION PERIOD (6)	UNIT COST C5/C7 (8)
1201	807810	1	608	A3L162C1	1	11436 .05317
1202	807807	1	0	A3L161C1	1	11436 0
1203	807811	1	0	A3L163C1	1	11436 0
1204	807813	1	0	A3L164C1	1	11436 0
1205	807814	1	0	A3L165C1	1	11436 0
1206	807815	1	0	A3L166C1	1	11436 0
1207	807816	1	0	A3L167C1	1	11436 0
1208		XX	608	XX	XX	XX .05317

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
1301	807907	OSS ADMIN	0	A3L169C12	0	A3L169C12	427	
1302	807908	OSS PU&D	0	A3L170C12	0	A3L170C12	14096	
1303	807909	OSS L&UL	0	A3L171C12	0	A3L171C12	131	
1304	807910	OSS PROTEC	0	A3L172C12	0	A3L172C12	0	
1305	807911	OSS FRINGES	0	A3L173C12	0	A3L173C12	0	
1306	807913	OSS CASUALTIES	0	A3L174C12	0	A3L174C12	0	
1307	807914	OSS JT. FAC-DR	0	A3L175C12	0	A3L175C12	0	
1308	807915	OSS JT. FAC-(CR)	0	A3L176C12	0	A3L176C12	0	
1309	807916	OSS OTHER	0	A3L177C12	0	A3L177C12	0	
1310	108	OSS REPAIRS	0	A2L138C44	0	A2L138C44	2884	
1311	005	OSS PORTION	2	A2L105C44	0	B9L102C23	14.17711	
1312	024	OSS PORTION	2	A2L120C44	0	B9L103C23	.41041	
1313	114	OSS PORTION	2	A2L144C44	0	B9L104C23	295.1783	
1314	117	OSS PORTION	2	A2L147C44	0	B9L105C23	235.8745	
1315	126	OSS PORTION	2	A2L156C44	0	B9L106C23	3.39522	
1316	129	OSS PORTION-(CR)	2	A2L159C44	0	B9L107C23	2.16399	
1317	141	OSS PORTION	2	A2L171C44	0	B9L108C23	11.56614	
1318	144	OSS PORTION-(CR)	2	A2L174C44	0	B9L109C23	8.35747	
1319	147	OSS PORTION	2	A2L177C44	0	B9L110C23	0	
1320	150	OTHER OSS	0	A2L180C44	0	B9L111C23	1.36849	
1321	110	SMALL TOOLS-OSS PORTION	2	A2L140C44	0	B9L112C23	251.6817	
1322	307	WORK & NR-OSS PORTION	2	A2L245C44	0	B9L113C23	111.3215	
1323		SUBTOTAL OPR EXP.: (SUM L1301-1307) +(SUM L1309-1315)+L1317+(SUM L1319- 1322 )-(L1308+L1316+L1318)	XX	XX	0	XX	18452	
1324	909122	STORAGE DEPR	0	B2L921C2	0	B2L921C2	104	
1325	909322	STORAGE LR	0	B2L831C2	0	B2L831C2	30	
1326		SUBTOTAL DL EXPENSE: L1324+L1325	XX	XX	0	XX	134	
1327	909822	STORAGE ROI	0	B5L661C4	0	B5L661C4	251.8826	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD (6)	*	UNIT COST
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)				
1301	807907	OSS ADMIN	1	427	A3L169C1	1		
1302	807908	OSS PU & D	1	14096	A3L170C1	1		
1303	807909	OSS L & UL	1	131	A3L171C1	1		
1304	807910	OSS PROTEC	1	0	A3L172C1	1		
1305	807911	OSS FRINGES	1	0	A3L173C1	1		
1306	807913	OSS CASUALTIES	1	0	A3L174C1	1		
1307	807914	OSS JT. FAC-DR	1	0	A3L175C1	1		
1308	807915	OSS JT. FAC-(CR)	1	0	A3L176C1	1		
1309	807916	OSS OTHER	1	0	A3L177C1	1		
1310	108	OSS REPAIR	1	2884	A2L138C1	5		
1311	005	OSS PORTION	.46413	6.58009	A2L105C1	5		
1312	024	OSS PORTION	.42269	.17348	A2L120C1	1		
1313	114	OSS PORTION	.46413	137.0025	A2L144C1	5		
1314	117	OSS PORTION	.42269	99.70252	A2L147C1	1		
1315	126	OSS PORTION	.42269	1.43514	A2L156C1	1		
1316	129	OSS PORTION-(CR)	.42269	.9147	A2L159C1	1		
1317	141	OSS PORTION	.42269	4.88892	A2L171C1	1		
1318	144	OSS PORTION	.42269	3.53264	A2L174C1	1		
1319	147	OSS PORTION	.42269	0	A2L177C1	1		
1320	150	OTHER OSS	1	1.36849	A2L177C1	1		
1321	110	SMALL TOOLS-OSS PROTION	.42269	106.3841	A2L180C1	1		
1322	307	WORK & NR-OSS PROTION	.46413	51.66818	A2L140C1	5		
1323		SUBTOTAL OPR EXPENSE	12.08318	17943	A2L245C1	32		
1324	909122	STORAGE DEPR	XX	52	XX	0		
1325	909322	STORAGE LR	1	30	A3L715C1	1		
1326		SUBTOTAL DL EXPENSES	1.5	82	A3L816C1	1		
1327	909822	STORAGE ROI	XX	125.9413	XX	0		

\* NO OUTPUT STATISTIC CURRENTLY AVAILABLE



## GENERAL OVERHEAD AND CONSTANT COSTS

## CALCULATION OF TOTAL OPR, DL, AND ROI EXPENSES

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	620	TOTAL OPERATING EXPENSE	A2L420C44	6341390
102	412	FREIGHT L&D-TRAIN	A2L312C44	0
103	428	FREIGHT L&D-YARD	A2L328C44	0
104	504	FREIGHT L&D-COMMON	A2L339C44	3388
105	511	FREIGHT L&D-SPECIAL SERVICES	A2L346C44	0
106		SUBTOTAL L&D	SUM L102-105	3388
107		W&S DEPRECIATION	B2L904C1	602152
108	213	LOCO DEPRECIATION	A2L213C44	137446
109	232	FC DEPRECIATION	A2L232C44	90323
110	317	OE DEPRECIATION	A2L255C44	62114
111		W&S LEASE RENTALS	B2L813C1	176605
112		LOCO LEASE RENTALS	B2L505C1	6806
113		FC LEASE RENTALS	B2L515C1	63404
114		OE LEASE RENTALS	B2L543C1	35639
115		FC INTERCHANGE RENTS	B2L601C1-B2L602C1	210820
116		SUBTOTAL DL	SUM L107-115	1385309
117		S&T COMPANIES-OPR	B1L107C1+B1L109C1	0
118		S&T COMPANIES-DL	B1L108C1+B1L110C1	0
119		S&T COMPANIES-ROI	B5L680C4+B5L735C4	0
120		W&S INVESTMENT	B5L679C4	1861042
121		EQUIP INVESTMENT	B5L734C4	441211
122	51000	MISCL RENT INCOME + INCIDENTAL REVENUE (CR)	A2L422C44	177645
123		LOCAL MARINE-OPR	D7L236C2+D7L236C3	0
124		LOCAL MARINE-DL	D7L243C2+D7L243C3	0
125		LOCAL MARINE-ROI	D7L246C2+D7L246C3	0
126		OTHER SP. TERM-OPR	D7L1323C2+D7L1323C3	18452
127		OTHER SP. TERM-DL	D7L1326C2+D7L1326C3	134
128		OTHER SP. TERM-ROI	D7L1327C2+D7L1327C3	251.8826
129		ADDITIONS TO OPR EXPENSE	L117-L122	-177645
130		DEDUCTIONS FROM OPR EXPENSE	L116+L123+L126+L106	1407149
131		DEDUCTIONS FROM DL EXPENSE	L124+L127	134
132		DEDUCTIONS FROM ROI EXPENSE	L125+L128	251.8826
133		TOTAL OPR EXPENSE (EXCL DL, LM, OSST, L&D; INCL S&T, MISCL REVENUES)	L101+L129-L130	4756595
134		TOTAL DL EXPENSE (EXCL LM, OSST, PD CREDITS; INCL S+T)	L116+L118-L131	1385175
135		TOTAL ROI EXPENSE (EXCL LM, OSST; INCLUDING S&T)	L120+L121+L119-L132	2302002
136		TOTAL RAILWAY EXPENSE (EXCL LM, OSST CREDITS INCL S&T CO.)	L133+L134+L135	8443772

## GENERAL OVERHEAD AND CONSTANT COSTS

## CALCULATION OF UNASSIGNED GOH. TOTAL FREIGHT EXPENSE AND VARIABLE FREIGHT EXPENSE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2 ='X' DO C2:=BLANK		DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)	(3)	(4)	(5)	
201	002	GOH PORTION		2 A2L102C44		0 B9L101C27	1142	.46413		530.2162
202	002	OE/OTHER HIGHWAY PORTION		2 A2L102C44		0 B9L301C17	0	.46413		0
203	002	OE/PASSENGER PORTION		2 A2L102C44		0 B9L301C23	0	.46413		0
204	002	OE/COMPUTER PORTION		2 A2L102C44		0 B9L301C25	2.85097	.46413		1.32323
205	004	M OF W&S ADMIN-COMMUN		2 A2L104C44		0 A2L104C44	2721	.46413		1263
206	005	GOH PORTION		2 A2L105C44		0 B9L102C27	210.3605	.46413		97.63563
207	005	OE/OTHER HIGHWAY PORTION		2 A2L105C44		0 B9L302C17	0	.46413		0
208	005	OE/PASSENGER PORTION		2 A2L105C44		0 B9L302C23	0	.46413		0
209	005	OE/COMPUTER PORTION		2 A2L105C44		0 B9L302C25	.20181	.46413		.09367
210	024	GOH PORTION		2 A2L120C44		0 B9L103C27	6.0897	.42269		2.57407
211	024	OE/OTHER HIGHWAY PORTION		2 A2L120C44		0 B9L303C17	0	.42269		0
212	024	OE/PASSENGER PORTION		2 A2L120C44		0 B9L303C23	0	.42269		0
213	024	OE/COMPUTER PORTION		2 A2L120C44		0 B9L303C25	.00584215	.42269		.00246944
214	027	COMMUNICATION SYSTEMS	14	A2L123C44	26346	A2L123C44	0	.768		20233
215	031	STATIONS & OFFICES	14	A2L127C44	12323	A2L127C44	0	.768		9464
216	034	OTHER HIGHWAY PORTION		2 A2L130C44		0 B9L304C17	0	.46413		0
217	034	PASSENGER PORTION		2 A2L130C44		0 B9L304C23	0	.46413		0
218	034	COMPUTER PORTION		2 A2L130C44		0 B9L304C25	41.05829	.46413		19.05658
219	102	MISC, BUILD & STRUCTURES		2 A2L132C44	4128	A2L132C44	0	.46413		1916
220	110	GOH PORTION		2 A2L140C44		0 B9L112C27	3734	.46413		1733
221	110	OE/OTHER HIGHWAY		2 A2L140C44		0 B9L313C17	0	.46413		0
222	110	OE/PASSENGER PORTION		2 A2L140C44		0 B9L313C23	0	.46413		0
223	110	OE/COMPUTERS		2 A2L140C44		0 B9L313C25	3.58266	.46413		1.66284
224	114	GOH PORTION		2 A2L144C44		0 B9L104C27	4379	.46413		2032
225	114	OE/OTHER HIGHWAY PORTION		2 A2L144C44		0 B9L305C17	0	.46413		0
226	114	OE/PASSENGER PORTION		2 A2L144C44		0 B9L305C23	0	.46413		0
227	114	OE/COMPUTER PORTION		2 A2L144C44		0 B9L305C25	4.20183	.46413		1.95021
228	117	GOH PORTION		2 A2L147C44		0 B9L105C27	3499	.42269		1479
229	117	OE/OTHER HIGHWAY PORTION		2 A2L147C44		0 B9L306C17	0	.42269		0
230	117	OE/PASSENGER PORTION		2 A2L147C44		0 B9L306C23	0	.42269		0
231	117	OE/COMPUTER PORTION		2 A2L147C44		0 B9L306C25	3.35764	.42269		1.41925
232	126	GOH PORTION		2 A2L156C44		0 B9L106C27	50.37839	.42269		21.29459
233	126	OE/OTHER HIGHWAY PORTION		2 A2L156C44		0 B9L307C17	0	.42269		0
234	126	OE/PASSENGER PORTION		2 A2L156C44		0 B9L307C23	0	.42269		0
235	126	OE/COMPUTER PORTION		2 A2L156C44		0 B9L307C25	.04833	.42269		.02043

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)				(4)	(5)
236	129	GOH PORTION-(CR)	2	A2L159C44		0	B9L107C27	32.1093	.42269	13.57238	
237	129	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L159C44		0	B9L308C17	0	.42269	0	
238	129	OE/PASSENGER PORTION-(CR)	2	A2L159C44		0	B9L308C23	0	.42269	0	
239	129	OE/COMPUTER PORTION-(CR)	2	A2L159C44		0	B9L308C25	.0308	.42269	.01302	
240	141	GOH PORTION	2	A2L171C44		0	B9L108C27	171.6187	.42269	72.54202	
241	141	OE/OTHER HIGHWAY PORTION	2	A2L171C44		0	B9L309C17	0	.42269	0	
242	141	OE/PASSENGER PORTION	2	A2L171C44		0	B9L309C23	0	.42269	0	
243	141	OE/COMPUTER	2	A2L171C44		0	B9L309C25	.16464	.42269	.06959	
244	144	GOH PORTION-(CR)	2	A2L174C44		0	B9L109C27	124.0083	.42269	52.41746	
245	144	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L174C44		0	B9L310C17	0	.42269	0	
246	144	OE/PASSENGER PORTION-(CR)	2	A2L174C44		0	B9L310C23	0	.42269	0	
247	144	OE/COMPUTER PORTION-(CR)	2	A2L174C44		0	B9L310C25	.11897	.42269	.05029	
248	147	GOH PORTION	2	A2L177C44		0	B9L110C27	0	.42269	0	
249	147	OE/OTHER HIGHWAY PORTION	2	A2L177C44		0	B9L311C17	0	.42269	0	
250	147	OE/PASSENGER PORTION	2	A2L177C44		0	B9L311C23	0	.42269	0	
251	147	OE/COMPUTER PORTION	2	A2L177C44		0	B9L311C25	0	.42269	0	
252	150	OTHER GOH PORTION	0	A2L180C44		0	B9L111C27	20.30563	.74608	15.14959	
253	150	OTHER OE/OTHER HY	0	A2L180C44		0	B9L312C17	0	.74608	0	
254	150	OTHER OE/PASSENGER	0	A2L180C44		0	B9L312C23	0	.74608	0	
255	150	OTHER OE/COMPUTER	0	A2L180C44		0	B9L312C25	.01948	.74608	.01453	
256	301	OTHER HIGHWAY PORTION	2	A2L239C44		0	B9L315C17	0	.45348	0	
257	301	PASSENGER PORTION	2	A2L239C44		0	B9L315C23	0	.45348	0	
258	301	COMPUTER PORTION	2	A2L239C44		0	B9L315C25	1365	.45348	619.1745	
259	302	OTHER HIGHWAY EQUIP	0	A3L333C12		0	A3L333C12	0	.74608	0	
260	304	PASSENGER REPAIR	14	A2L242C44		0	A2L242C44	0	.76027	0	
261	305	COMPUTER & DP EQUIP	14	A2L243C44	40440	0	A2L243C44	0	.76027	30745	
262	306	OTHER HIGHWAY PORTION	0	A2L244C44		0	B9L316C17	0	.74608	0	
263	306	PASSENGER PORTION	0	A2L244C44		0	B9L316C23	0	.74608	0	
264	306	COMPUTER PORTION	0	A2L244C44		0	B9L316C25	215.1869	.74608	160.5463	
265	307	GOH PORTION	2	A2L245C44		0	B9L113C27	1651	.45348	749.0553	
266	307	OE/OTHER HIGHWAY PORTION	2	A2L245C44		0	B9L314C17	0	.45348	0	
267	307	OE/PASSENGER PORTION	2	A2L245C44		0	B9L314C23	0	.45348	0	
268	307	OE/COMPUTERS	2	A2L245C44		0	B9L314C25	1.58465	.45348	.71861	
269	308	OTHER HIGHWAY PORTION	2	A2L246C44		0	B9L317C17	0	.42269	0	
270	308	PASSENGER PORTION	2	A2L246C44		0	B9L317C23	0	.42269	0	
271	308	COMPUTER PORTION	2	A2L246C44		0	B9L317C25	0	.42269	0	
272	309	OE FRINGES - OTHER HIGHWAY	2	A2L247C44		0	B9L318C17	0	.45348	0	
273	309	PASSENGER PORTION	2	A2L247C44		0	B9L318C23	0	.45348	0	
274	309	COMPUTER PORTION	2	A2L247C44		0	B9L318C25	1058	.45348	480.0085	
275	310	OE CASUALTIES - OTHER HIGHWAY	2	A2L248C44		0	B9L319C17	0	.42269	0	
276	310	PASSENGER PORTION	2	A2L248C44		0	B9L319C23	0	.42269	0	
277	310	COMPUTER PORTION	2	A2L248C44		0	B9L319C25	445.064	.42269	188.1254	

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2 ='X' DO C2:=BLANK (2)	SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK (3)	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)
278	313	OE JT FAC RENT-DR-OTHER HIGHWAY	2	A2L251C44	0	B9L320C17	0	.42269	0
279	313	PASSENGER PORTION	2	A2L251C44	0	B9L320C23	0	.42269	0
280	313	COMPUTER PORTION	2	A2L251C44	0	B9L320C25	28.87347	.42269	12.20462
281	314	OE JT FAC RENT-(CR)-OTHER HY	2	A2L252C44	0	B9L321C17	0	.42269	0
282	314	PASSENGER PORTION-(CR)	2	A2L252C44	0	B9L321C23	0	.42269	0
283	314	COMPUTER PORTION-(CR)	2	A2L252C44	0	B9L321C25	2.06239	.42269	.87176
284	318	OE JT FACILITY-DR-OTHER HIGHWAY	2	A2L256C44	0	B9L322C17	0	.42269	0
285	318	PASSENGER PORTION	2	A2L256C44	0	B9L322C23	0	.42269	0
286	318	COMPUTER PORTION	2	A2L256C44	0	B9L322C25	31.76082	.42269	13.42508
287	319	OE JT FACILITY-(CR)-OTHER HY	2	A2L257C44	0	B9L323C17	0	.42269	0
288	319	PASSENGER PORTION-(CR)	2	A2L257C44	0	B9L323C23	0	.42269	0
289	319	COMPUTER PORTION-(CR)	2	A2L257C44	0	B9L323C25	0	.42269	0
290	320	OE RPR BILLED OTHERS-OTHER HIGHWAY-(CR)	0	A2L258C44	0	B9L326C17	0	.74608	0
291	320	PASSENGER PORTION-(CR)	0	A2L258C44	0	B9L326C23	0	.74608	0
292	320	COMPUTER PORTION-(CR)	0	A2L258C44	0	B9L326C25	194.8361	.74608	145.3631
293	321	OE DISMANTLING - OTHER HIGHWAY	2	A2L259C44	0	B9L324C17	0	.42269	0
294	321	PASSENGER PORTION	2	A2L259C44	0	B9L324C23	0	.42269	0
295	321	COMPUTER PORTION	2	A2L259C44	0	B9L324C25	0	.42269	0
296	322	OE OTHER-OTHER HY	0	A2L260C44	0	B9L325C17	0	.74608	0
297	322	PASSENGER PORTION	0	A2L260C44	0	B9L325C23	0	.74608	0
298	322	COMPUTER PORTION	0	A2L260C44	0	B9L325C25	0	.74608	0
299	518	AS ADMIN- COMMUNICATION PORTION	14	A2L353C44	0	B9L115C5	137.0255	.73673	100.9509
300	520	COMMUNICATION OPR	14	A2L355C44	3573	A2L355C44	0	.73673	2632
301	522	AS FRINGES-COMM PORTION	14	A2L357C44	0	B9L116C5	1140	.73673	840.0163
302	523	AS CASUALTIES-COMM PORTION	14	A2L358C44	0	B9L117C5	61.79356	.73673	45.52521
303	524	AS JT FAC-DR-COMM PORTION	14	A2L359C44	0	B9L118C5	0	.73673	0
304	525	AS JT FAC-CR-COMM PORTION	14	A2L360C44	0	B9L119C5	0	.73673	0
305	526	AS OTHER-COMMUNICATION PORTION	14	A2L361C44	0	B9L120C5	0	.73673	0
306	601	GENERAL OFFICERS	14	A2L401C44	3693	A2L401C44	0	.73673	2720
307	602	ACCOUNTING & FINANCE	14	A2L402C44	14504	A2L402C44	0	.73673	10685
308	603	MANAGEMENT SERVICES & DP	14	A2L403C44	23571	A2L403C44	0	.73673	17365
309	604	MARKETING	14	A2L404C44	8261	A2L404C44	0	.73673	6086
310	605	SALES	14	A2L405C44	381	A2L405C44	0	.73673	280.6944
311	606	INDUSTRIAL DEVELOPMENT	14	A2L406C44	520	A2L406C44	0	.73673	383.1
312	607	PERSONNEL & LABOR RELATIONS	14	A2L407C44	10986	A2L407C44	0	.73673	8093
313	608	LEGAL & SECRETARIAL	14	A2L408C44	59084	A2L408C44	0	.73673	43528
314	609	PUBLIC RELATIONS & ADVERTISING	14	A2L409C44	5097	A2L409C44	0	.73673	3755
315	610	RESEARCH & DEVELOPMENT	14	A2L410C44	0	A2L410C44	0	.73673	0
316	611	G & A FRINGES	14	A2L411C44	2755	A2L411C44	0	.73673	2029
317	612	G & A CASUALTIES	14	A2L412C44	9336	A2L412C44	0	.73673	6878

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK		VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)		(3)	(4)		(5)	(5)
318	613	WRITEDOWN OF UNCOLLECTIBLES	14	A2L413C44	3452	A2L413C44		0		.73673		2543
319	614	PROPERTY TAXES	0	A2L414C44		A2L414C44		100569		0		0
320	615	OTHER TAXES (EXCL INCOME OR PAYROLL)	0	A2L415C44		A2L415C44		6716		0		0
321	616	G & A JT FACILITY - DR	14	A2L416C44		A2L416C44		0		.73673		6.63058
322	617	G & A JT FACILITY - (CR)	14	A2L417C44		A2L417C44		0		.73673		0
323	618	G & A OTHER	14	A2L418C44	831082	A2L418C44		0		.73673		612283
324	11000	INCIDENTAL REV. + MISC RENT (CR)	0	A2L421C44		A2L421C44		177645		.74608		132537
325		SUBTOTAL OPR-REGRESSION DERIVED : (SUM L201-235)+(SUM L240-243)+(SUM L248-280)+(SUM L284-286)+(SUM L293- 303)+(SUM L305-321)+L323-(SUM L236- 239)-(SUM L244-247)-(SUM L281-283)- (SUM L287-292)-L304-L322-L324	XX	XX	1059542	XX		XX		XX		781633
326		SUBTOTAL OPR : (SUM L201-235)+(SUM L240-243) +(SUM L248-280)+(SUM L284-286)+ (SUM L293-303)+(SUM L305-321)+L323- (SUM L236-239)-(SUM L244-247)-(SUM L281-283)-(SUM L287-292)-L304-L322- L324	XX	XX	1059542	XX		-48583		XX		659367
327		SUBTOTAL OPR-NO REGRESSION DERIVED : L326 -L325	XX	XX	XX	XX		-48583		XX		-122265
328	909116	STATION - DEPR	0	B2L916C2		B2L916C2		16167		.78137		12632
329	909316	STATION - LR	0	B2L826C2		B2L826C2		4742		.78137		3705
330	909120	S & E-DEPR-OTHER HIGHWAY	0	B2L920C2		B5L436C3		0		.78137		0
331	909120	S & E-DEPR-PASSENGER	0	B2L920C2		B5L439C3		0		.78137		0
332	909120	S & E-DEPR-COMPUTER	0	B2L920C2		B5L440C3		446.4084		.78137		348.8081
333	909320	S & E - LR - OTHER HIGHWAY	0	B2L830C2		B5L436C4		0		.78137		0
334	909320	S & E - LR - PASSENGER	0	B2L830C2		B5L439C4		0		.78137		0
335	909320	S & E - LR - COMPUTER	0	B2L830C2		B5L440C4		130.9497		.78137		102.3196
336	909126	COMMUNICATION SYSTEMS - DEPR	0	B2L925C2		B2L925C2		16888		.78137		13195
337	909326	COMMUNICATION SYSTEMS - LR	0	B2L835C2		B2L835C2		4953		.78137		3870
338	909135	MISC STRUCTURES - DEPR	0	B2L929C2		B2L929C2		417		.78137		325.8294
339	909335	MISC STRUCTURES - LR	0	B2L839C2		B2L839C2		122		.78137		95.3266
340	909180A	OTHER LR - DEPR	0	B2L933C2		B2L933C2		0		.78137		0
341	909380A	OTHER LR - LR	0	B2L843C2		B2L843C2		0		.78137		0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK		VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)		(3)	(4)		(5)	(5)
342	809132	OTHER HIGHWAY - DEPR		0 B2L246C2		0 B2L246C2		0		.78137		0
343	809332	OTHER HIGHWAY - LR		0 B2L555C2		0 B2L555C2		0		.78137		0
344	809136	COMPUTER & DP EQ - DEPR		0 B2L251C2		0 B2L251C2		35191		.78137		27497
345	809336	COMPUTER & DP EQ - LR		0 B2L559C2		0 B2L559C2		150		.78137		117.2048
346	809135	FREIGHT PORTION OF PASSENGER - DEPR		0 B2L250C2		0 B2L250C2		0		.78137		0
347	809335	FREIGHT PORTION OF PASSENGER - LR		0 B2L558C2		0 B2L558C2		0		.78137		0
348	809139	OE MACH - OTHER HIGHWAY - DEPR		0 B2L252C2		0 B5L436C10		0		.78137		0
349	809139	OE MACH - PASSENGER - DEPR		0 B2L252C2		0 B5L439C10		0		.78137		0
350	809139	OE MACH - COMPUTER - DEPR		0 B2L252C2		0 B5L440C10		847.6426		.78137		662.3188
351	809339	OE MACH - OTHER HIGHWAY - LR		0 B2L560C2		0 B5L436C11		0		.78137		0
352	809339	EO MACH - COMPUTER - LR		0 B2L560C2		0 B5L439C11		0		.78137		0
353	809339	OE MACH - PASSENGER - LR		0 B2L560C2		0 B5L440C11		0		.78137		0
354		SUBTOTAL DL - REGRESSION DERIVED										
		:SUM L328-353	XX	XX		0 XX		XX		XX		0
355		SUBTOTAL DL : SUM L328-353	XX	XX		0 XX		80055		XX		62552
356		SUBTOTAL DL NO REGRESSION DERIVED										
		:L355 -L354	XX	XX	XX	XX		80055		XX		62552
357	909816	STATION - ROI		0 B5L621C4		0 B5L621C4		39378		.59676		23499
358	909820	OTHER HIGHWAY PORTION - ROI		0 B5L652C4		0 B5L652C4		0		.59676		0
359	909820	PASSENGER PORTION - ROI		0 B5L655C4		0 B5L655C4		0		.59676		0
360	909820	COMPUTER PORTION - ROI		0 B5L656C4		0 B5L656C4		3368		.59676		2010
361	909826	COMMUNICATIONS PORTION - ROI		0 B5L666C4		0 B5L666C4		24794		.59676		14796
362	909835	MISC STRUCTURES - ROI		0 B5L671C4		0 B5L671C4		1118		.59676		667.7587
363		OTHER ROAD - ROI		0 B5L676C4		0 B5L676C4		0		.59676		0
364	809832	HIGHWAY REV EQ - OTHER HY - ROI		0 B5L727C4		0 B5L727C4		0		.59676		0
365	809835	COMPUTER - ROI		0 B5L731C4		0 B5L731C4		11171		.59676		6666
366	909876	INTEREST - ROI		0 B5L677C4		0 B5L677C4		0		.59676		0
367	909890	CONSTRUCTION - ROI		0 B5L678C4		0 B5L678C4		0		.59676		0
368		SUBTOTAL - ROI - REGRESSION DERIVED										
		:SUM L357-367	XX	XX		0 XX		XX		XX		0
369		SUBTOTAL - ROI : SUM L357-367	XX	XX		0 XX		79831		XX		47640
370		SUBTOTAL - ROI NO REGRESSION DERIVED										
		:L369 -L368	XX	XX	XX	XX		79831		XX		47640

## GENERAL OVERHEAD AND CONSTANT COSTS

## CALCULATION OF VARIABLE EXPENSES ON WORKTABLES D1 THRU D7

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE		VARIABLE		VARIABLE	
				OPR	SOURCE	DL	SOURCE	ROI	EXPENSE
				EXPENSE		EXPENSE		EXPENSE	
				(1)		(2)		(3)	
401	GTM D-1		D1L157C7	260567	D1L234C7	417482	D1L251C7	730277	
402	GTM D-3		D3L191C7	404585	D3L217C7	61704	D3L224C7	109554	
403	CM D-1		D1L157C13	0	D1L234C12	0	D1L251C12	0	
404	CM D-3		D3L191C13	0	D3L217C12	0	D3L224C12	0	
405	CM D-5		D5L121C7	0	XX	XX	XX	XX	
406	TM(R) D-1		D1L157C18	0	D1L234C16	0	D1L251C16	0	
407	TM(R) D-3		D3L191C23	38868	D3L217C20	191.2871	D3L224C20	261.6045	
408	LUM D-3		D3L191C18	494493	D3L217C16	75416	D3L224C16	133899	
409	TM(C) D-3*		D3L191C28	486589	D3L217C24	0	D3L224C24	0	
410	CM-CL D-5		D5L122C7	0	XX	XX	XX	XX	
411	CLOT-CL D-5		D5L122C12	27888	XX	XX	XX	XX	
412	CLOR-CL D-5		D5L122C16	0	XX	XX	XX	XX	
413	CLOR D-3		D3L191C33	0	D3L217C28	0	D3L224C28	0	
414	CLOR D-5		D5L121C16	2609	XX	XX	XX	XX	
415	CLOT D-5		D5L121C12	0	XX	XX	XX	XX	
416	SEM D-2		D2L159C7	23232	D2L236C7	25651	D2L255C7	146510	
417	SEM D-3		D3L191C38	122818	D3L217C32	6237	D3L224C32	11074	
418	SEM D-4		D4L159C7	290277	D4L213C7	5183	D4L220C7	5877	
419	TONS-LAKE D-7		D7L136C5	0	D7L143C5	0	D7L146C5	0	
420	TONS-COAL D-7		D7L823C5	21782	D7L826C5	3510	D7L827C5	4589	
421	TONS-ORE D-7		D7L923C5	0	D7L926C5	0	D7L927C5	0	
422	TONS-OMT D-7		D7L1023C5	0	D7L1026C5	3	D7L1027C5	1.47033	
423	CM(RC) D-7		D7L1208C5	608	XX	XX	XX	XX	
424	TCU-PROTEC D-7		D7L741C5	0	XX	XX	XX	XX	
425	RTCU D-7		D7L383C5	0	D7L424C5	84	D7L431C5	74.22625	
426	OTCU D-7		D7L583C5	46497	D7L624C5	44385	D7L631C5	9914	
427	TCU HANDLED D-7		D7L721C5	212991	D7L724C5	14413	D7L725C5	20956	
428	PU&D D-7		D7L733C5	158965	XX	XX	XX	XX	
429	MVUH D-7		D7L1123C5	44309	XX	XX	XX	XX	
430	CM-R D-6		D6L1919C1	78497	D6L1919C2	46817	D6L1919C3	57604	
431	CM-Y D-6		D6L1919C4	4664	D6L1919C5	2957	D6L1919C6	3981	
432	CD-R D-6		D6L1919C7	12904	D6L1919C8	22782	D6L1919C9	12459	
433	CD-Y D-6		D6L1919C10	70257	D6L1919C11	130271	D6L1919C12	79068	
434	CM-PRIVATE D-6		XX	XX	D6L1819C5	162685	XX	XX	
435	SUBTOTAL: SUM L401-434		XX	2803407	XX	1019775	XX	1326106	

\*LINE 409 COLUMN 2 AND COLUMN 3 SHOULD ALWAYS BE ZERO.

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE OPR EXPENSE (1)	SOURCE	VARIABLE DL EXPENSE (2)	SOURCE	VARIABLE ROI EXPENSE (3)
436		VARIABLE OPR D1-D7	L435C1	2803407	XX	XX	XX	XX
437		VARIABLE OPR D-8 REGR	L325C5	781633	XX	XX	XX	XX
438		TOTAL OPR EXPENSE	L133C1	4756595	XX	XX	XX	XX
439		TOTAL OPR D-8 NOT REGR	L327C3	-48583	XX	XX	XX	XX
440		TOTAL OPR EXPENSE MINUS D-8 NO REGR	L438-L439	4805178	XX	XX	XX	XX
441		VARIABLE OPR D1-D7 PLUS D-8 REGR	L436+L437	3585040	XX	XX	XX	XX
442		VAR PERCENTAGE OPR D1-D7 PLUS D-8 REG	L441/L440	.74608	XX	XX	XX	XX
443		VARIABLE DL D1-D7	XX	XX	L435C2	1019775	XX	XX
444		VARIABLE DL D-8 REGR	XX	XX	L354C5	0	XX	XX
445		TOTAL DL EXPENSE	XX	XX	L134C1	1385175	XX	XX
446		TOTAL DL D-8 NOT REGR	XX	XX	L356C3	80055	XX	XX
447		TOTAL DL EXPENSE MINUS D8 NO REGR	XX	XX	L445-L446	1305120	XX	XX
448		VARIABLE DL D1-7 PLUS D-8 REGR	XX	XX	L443+L444	1019775	XX	XX
449		VAR PERCENTAGE DL D1-7+D8 REGR	XX	XX	L448/L447	.78137	XX	XX
450		VARIABLE ROI D1-D7	XX	XX	XX	L435C3		1326106
451		VARIABLE ROI D-8 REGR	XX	XX	XX	L368C5		0
452		TOTAL ROI EXPENSE	XX	XX	XX	L135C1		2302002
453		TOTAL ROI D-8 NOT REGR	XX	XX	XX	L370C3		79831
454		TOTAL ROI EXPENSE MINUS D-8 NO REGR	XX	XX	XX	L452-L453		2222171
455		VARIABLE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L450+L451		1326106
456		VAR PERCENTAGE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L455/L454		.59676



GENERAL OVERHEAD AND CONSTANT COSTS  
 CALCULATION OF GENERAL OVERHEAD AND CONSTANT COST MARKUP RATIOS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
601	VARIABLE EXPENSE-OPR D8	L326C5	659367
602	VARIABLE EXPENSE-DL D8	L355C5	62552
603	VARIABLE EXPENSE-ROI D8	L369C5	47640
604	VARIABLE EXPENSE-OPR D1-7	L435C1	2803407
605	VARIABLE EXPENSE-DL D1-7	L435C2	1019775
606	VARIABLE EXPENSE-ROI D1-7	L435C3	1326106
607	GOH MARKUP RATIO-OPR	(L601/L604)+1.0	1.2352
608	GOH MARKUP RATIO-DL	(L602/L605)+1.0	1.06134
609	GOH MARKUP RATIO-ROI	(L603/L606)+1.0	1.03592
610	VARIABLE EXPENSE-TOTAL-D8	L601+L602+L603	769559
611	VARIABLE EXPENSE-TOTAL D1-7	L604+L605+L606	5149289
612	GENERAL OVERHEAD MARKUP RATIO-AVERAGE	(L610/L611)+1.0	1.14945
613	TOTAL RAILWAY EXPENSE	L136C1	8443772
614	TOTAL VARIABLE RAILWAY EXPENSE	L610+L611	5918849
615	VARIABLE PORTION OF TOTAL EXPENSE	L614/L613	.70097
616	CONSTANT COST PORTION OF TOTAL EXPENSE	1.0-L615	.29903
617	CONSTANT COST MARKUP RATIO	L613/L614	1.42659

\*EXCLUDING LOCAL MARINE AND OTHER SPECIAL SERVICE TERMINALS,  
 BUT INCLUDING SWITCHING AND TERMINAL COMPANIES.

GENERAL OVERHEAD AND CONSTANT COSTS  
CALCULATION OF OUTPUT UNIT COSTS

LINE	OUTPUT UNITS	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST
			OPR UNIT COST (1)	TIMES GOH MARKUP C1*L607C1 (2)		DL UNIT COST (3)	TIMES GOH MARKUP C3*L608C1 (4)		ROI UNIT COST (5)	TIMES GOH MARKUP C5 *L609C1 (6)
701	GTM(C) D-1	D1L157C10	.00074424	XX	D1L234C10	.00140079	XX	D1L251C10	.00245032	XX
702	GTM(C) D-3	D3L191C10	.00132404	XX	D3L217C10	.00020704	XX	D3L224C10	.00036759	XX
703	GTM(C) TOTAL	L701+L702	.00206828	.00255474	L701+L702	.00160783	.00170645	L701+L702	.00281791	.00291914
704	CM D-1	D1L157C15	0	XX	D1L234C14	0	XX	D1L251C14	0	XX
705	CM D-3	D3L191C15	0	XX	D3L217C14	0	XX	D3L224C14	0	0
706	CM D-5	D5L121C10	0	XX	XX	XX	XX	XX	XX	XX
707	CM TOTAL	L704+L705			L704+L705			L704+L705		
		+L706	0	0		0	0		0	0
708	TM D-1	D1L157C20	0	XX	D1L234C18	0	XX	D1L251C18	0	XX
709	TM D-3	D3L191C25	.576	XX	D3L217C22	.00283555	XX	D3L224C22	.00387791	XX
710	TM TOTAL	L708+L709	.576	.71148	L708+L709	.00283555	.00300948	L708+L709	.00387791	.00401722
711	TM(C)D-3*	D3L191C30	7.21298	8.90949	D3L217C26	0	0	D3L224C26	0	0
712	LRM D-3	D3L191C20	3.13897	3.87727	D3L217C18	.49024	.52031	D3L224C18	.8704	.90167
713	CLOR D-3	D3L191C35	0	XX	D3L217C30	0	XX	D3L224C30	0	XX
714	CLOR D-5	D5L121C18	.43767	XX	XX	XX	XX	XX	XX	XX
715	CLOR TOTAL	L713+L714	.43767	.54061	L713	0	0	L713	0	0
716	CLOT D-5	D5L121C14	0	0	XX	XX	XX	XX	XX	XX
717	CM CL D-5	D5L122C10	0	0	XX	XX	XX	XX	XX	XX
718	CLOR-CL D-5	D5L122C18	0	0	XX	XX	XX	XX	XX	XX
719	CLOT-CL D-5	D5L122C14	2.75714	3.40563	XX	XX	XX	XX	XX	XX
720	SEM D-2	D2L159C10	.12729	XX	D2L236C10	.1577	XX	D2L255C10	.90074	XX
721	SEM D-3	D3L191C40	.74848	XX	D3L217C34	.03835	XX	D3L224C34	.06808	XX
722	SEM D-4	D4L159C10	1.77154	XX	D4L213C10	.03187	XX	D4L220C10	.03614	XX
723	SEM TOTAL	L720+L721			L720+L721			L720+L721		
		+L722	2.64732	3.26997	+L722	.22792	.2419	+L722	1.00496	1.04106
724	TON MILES LAKE D-7	D7L136C8	0	0	D7L143C8	0	0	D7L146C8	0	0
725	TONS COAL D-7	D7L823C8	1.01031	1.24794	D7L826C8	.16724	.1775	D7L827C8	.21864	.22649
726	TONS ORE D-7	D7L923C8	0	0	D7L926C8	0	0	D7L927C8	0	0
727	TONS OMT D-7	D7L1023C8	0	0	D7L1026C8	0	0	D7L1027C8	0	0
728	CM(RC)D-7	D7L1208C8	.05317	.06567	XX	XX	XX	XX	XX	XX
729	MVUH D-7	D7L1123C8	78.78771	97.31875	XX	XX	XX	XX	XX	XX
730	TCUH D-7	D7L721C8	50.64363	62.55512	D7L724C8	3.44974	3.66134	D7L725C8	5.01572	5.19591
731	RTCUD D-7	D7L383C8	0	0	D7L424C8	.08207	.0871	D7L431C8	.07252	.07512
732	OTCUD D-7	D7L583C8	6.03645	7.45623	D7L624C8	5.90606	6.26834	D7L631C8	1.31925	1.36665
733	TCU PROTEC D-7	D7L741C8	0	0	XX	XX	XX	XX	XX	XX
734	PU & D D-7	D7L733C8	979.6664	1210	XX	XX	XX	XX	XX	XX

\*LINE 710 COLUMNS 3, 4, 5 AND 6 SHOULD ALWAYS BE ZERO

LINE	CAR TYPE	SOURCE	CM-R OPR UNIT COST (1)	UNIT COST TIMES GOH MARKUP C1*L607C1 (2)	SOURCE	CM-Y OPR UNIT COST (3)	UNIT COST TIMES GOH MARKUP C3*L607C1 (4)	SOURCE	CD-R OPR UNIT COST (5)	UNIT COST TIMES GOH MARKUP C5 *L607C1 (6)
801	BOX 40	D6L128C13	0	0	D6L128C16	0	0	D6L128C21	0	0
802	BOX 50	D6L228C13	.0228	.02816	D6L228C16	.05927	.07321	D6L228C21	2.68723	3.31927
803	BOX EQUIPPED	D6L328C13	.04937	.06098	D6L328C16	.12836	.15855	D6L328C21	5.47105	6.75786
804	GONDOLA PLAIN	D6L428C13	.02809	.0347	D6L428C16	.07303	.09021	D6L428C21	2.2671	2.80033
805	GONDOLA EQUIPPED	D6L528C13	.08552	.10564	D6L528C16	.22235	.27465	D6L528C21	6.86568	8.4805
806	HOPPER COVERED	D6L628C13	.04285	.05293	D6L628C16	.11142	.13762	D6L628C21	4.49456	5.55168
807	HOPPER OTG	D6L728C13	.03485	.04305	D6L728C16	.09062	.11193	D6L728C21	1.61057	1.98938
808	HOPPER OTS	D6L828C13	.04269	.05273	D6L828C16	.11099	.1371	D6L828C21	2.2402	2.7671
809	REFR-M	D6L928C13	.02066	.02552	D6L928C16	.05372	.06636	D6L928C21	2.55953	3.16153
810	REFR-NM	D6L1028C13	.00296448	.00366173	D6L1028C16	.00770764	.00952049	D6L1028C21	.39304	.48548
811	FLAT-TOFC	D6L1128C13	.0052843	.00652718	D6L1128C16	.01374	.01697	D6L1128C21	.26177	.32334
812	FLAT-MULTI	D6L1228C13	.03941	.04868	D6L1228C16	.10247	.12657	D6L1228C21	3.33963	4.12511
813	FLAT-GEN	D6L1328C13	.07567	.09347	D6L1328C16	.19675	.24303	D6L1328C21	10.61392	13.11034
814	FLAT-OTHER	D6L1428C13	.03381	.04176	D6L1428C16	.08791	.10858	D6L1428C21	3.89103	4.80621
815	TANK <22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	TANK >=22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	ALL OTHER	D6L1528C13	.0137	.01692	D6L1528C16	.03562	.044	D6L1528C21	3.15359	3.89532
818	AUTO RACK	D6L1628C13	.18186	.22463	D6L1628C16	.47283	.58404	D6L1628C21	15.40987	19.0343
819	ACCESSORIAL	D6L1728C13	0	0	D6L1728C16	0	0	D6L1728C21	0	0
820	AVERAGE ALL CARS	D6L1924C1	.04717	.05826	D6L1924C4	.12641	.15614	D6L1924C7	4.50224	5.56118

LINE	SOURCE	CD-Y OPR UNIT COST (7)	UNIT COST TIMES GOH MARKUP C7 *L607C1 (8)	SOURCE	CM-R DL UNIT COST (9)	UNIT COST TIMES GOH MARKUP C9 *L608C1 (10)	SOURCE	CM-Y DL UNIT COST (11)	UNIT COST TIMES GOH MARKUP C11*L608C1 (12)
801	D6L128C24	0	0	D6L137C13	0	0	D6L137C16	0	0
802	D6L228C24	2.68723	3.31927	D6L237C13	.09926	.10535	D6L237C16	.25809	.27392
803	D6L328C24	5.47105	6.75786	D6L337C13	.0206	.02186	D6L337C16	.05355	.05683
804	D6L428C24	2.2671	2.80033	D6L437C13	.03628	.0385	D6L437C16	.09432	.10011
805	D6L528C24	6.86568	8.4805	D6L537C13	-.0036931	-.00391963	D6L537C16	-.00960204	-.01019
806	D6L628C24	4.49456	5.55168	D6L637C13	.0165	.01751	D6L637C16	.04289	.04552
807	D6L728C24	1.61057	1.98938	D6L737C13	.04038	.04285	D6L737C16	.10498	.11142
808	D6L828C24	2.2402	2.7671	D6L837C13	.03712	.0394	D6L837C16	.09651	.10243
809	D6L928C24	2.55953	3.16153	D6L937C13	.09221	.09786	D6L937C16	.23974	.25445
810	D6L1028C24	.39304	.48548	D6L1037C13	.06363	.06753	D6L1037C16	.16543	.17558
811	D6L1128C24	.26177	.32334	D6L1137C13	.03401	.0361	D6L1137C16	.08843	.09386
812	D6L1228C24	3.33963	4.12511	D6L1237C13	-.06533	-.06934	D6L1237C16	-.16986	-.18028
813	D6L1328C24	10.61392	13.11034	D6L1337C13	.0062131	.00659421	D6L1337C16	.01615	.01715
814	D6L1428C24	3.89103	4.80621	D6L1437C13	.06446	.06841	D6L1437C16	.16759	.17787
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1528C24	3.15359	3.89532	D6L1537C13	.00552226	.00586099	D6L1537C16	.01436	.01524
818	D6L1628C24	15.40987	19.0343	D6L1637C13	.25081	.26619	D6L1637C16	.6521	.6921
819	D6L1728C24	0	0	D6L1737C13	.00093916	.00099677	D6L1737C16	.00244182	.0025916
820	D6L1924C10	3.87349	4.78454	D6L1924C2	.02719	.02886	D6L1924C5	.07769	.08246

LINE	SOURCE	CD-R	UNIT COST	SOURCE	CD-Y	UNIT COST	SOURCE	CM-R	UNIT COST
		DL UNIT COST (13)	TIMES GOH MARKUP C13*L608C1 (14)		DL UNIT COST (15)	TIMES GOH MARKUP C15*L608C1 (16)		ROI UNIT COST (17)	TIMES GOH MARKUP C17*L609C1 (18)
801	D6L137C21	0	0	D6L137C24	0	0	D6L140C13	0	0
802	D6L237C21	57.29841	60.81305	D6L237C24	57.29841	60.81304	D6L240C13	-.10503	-.1088
803	D6L337C21	10.05689	10.67377	D6L337C24	10.05689	10.67377	D6L340C13	.02905	.03009
804	D6L437C21	5.50226	5.83977	D6L437C24	5.50226	5.83977	D6L440C13	.03366	.03487
805	D6L537C21	8.19727	8.70008	D6L537C24	8.19727	8.70008	D6L540C13	.04764	.04935
806	D6L637C21	10.44028	11.08068	D6L637C24	10.44028	11.08068	D6L640C13	.02059	.02133
807	D6L737C21	3.57716	3.79658	D6L737C24	3.57716	3.79659	D6L740C13	.07597	.0787
808	D6L837C21	2.35853	2.5032	D6L837C24	2.35853	2.5032	D6L840C13	.08849	.09167
809	D6L937C21	41.02016	43.5363	D6L937C24	41.02016	43.5363	D6L940C13	.0004181	.00043312
810	D6L1037C21	20.80429	22.08041	D6L1037C24	20.80429	22.08041	D6L1040C13	.00006898	.00007146
811	D6L1137C21	4.81173	5.10688	D6L1137C24	4.81173	5.10688	D6L1140C13	.00034109	.00035334
812	D6L1237C21	-17.0729	-18.12014	D6L1237C24	-17.0729	-18.12014	D6L1240C13	.01026	.01063
813	D6L1337C21	88.60506	94.04002	D6L1337C24	88.60505	94.04001	D6L1340C13	.02312	.02395
814	D6L1437C21	22.62023	24.00773	D6L1437C24	22.62023	24.00773	D6L1440C13	.03681	.03814
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1537C21	.82507	.87568	D6L1537C24	.82507	.87568	D6L1540C13	.00792966	.00821453
818	D6L1637C21	50.66077	53.76826	D6L1637C24	50.66077	53.76826	D6L1640C13	.26842	.27806
819	D6L1737C21	.11796	.1252	D6L1737C24	.11796	.1252	D6L1740C13	.0000596	.00006174
820	D6L1924C8	7.83047	8.31078	D6L1924C11	7.06428	7.4976	D6L1924C3	.03455	.03579

LINE	SOURCE	CM-Y	UNIT COST	SOURCE	CD-R	UNIT COST	SOURCE	CD-Y	UNIT COST
		ROI	MARKUP		ROI	MARKUP		ROI	MARKUP
		UNIT	C19*		UNIT	C21*		UNIT	C23*
		COST	L609C1		COST	L609C1		COST	L609C1
		(19)	(20)		(21)	(22)		(23)	(24)
801	D6L140C16	0	0	D6L140C21	0	0	D6L140C24	0	0
802	D6L240C16	-.27307	-.28288	D6L240C21	-18.30763	-18.96533	D6L240C24	-18.30763	-18.96533
803	D6L340C16	.07552	.07823	D6L340C21	4.84916	5.02336	D6L340C24	4.84916	5.02336
804	D6L440C16	.08752	.09067	D6L440C21	4.10575	4.25325	D6L440C24	4.10575	4.25325
805	D6L540C16	.12387	.12832	D6L540C21	6.16196	6.38332	D6L540C24	6.16196	6.38332
806	D6L640C16	.05352	.05545	D6L640C21	3.24227	3.35874	D6L640C24	3.24227	3.35874
807	D6L740C16	.19753	.20462	D6L740C21	5.37012	5.56304	D6L740C24	5.37012	5.56304
808	D6L840C16	.23008	.23834	D6L840C21	6.86459	7.1112	D6L840C24	6.86459	7.1112
809	D6L940C16	.00108707	.00112612	D6L940C21	.05248	.05436	D6L940C24	.05248	.05436
810	D6L1040C16	.00017935	.0001858	D6L1040C21	.00931308	.00964765	D6L1040C24	.00931308	.00964765
811	D6L1140C16	.00088682	.00091868	D6L1140C21	.02422	.02509	D6L1140C24	.02422	.02509
812	D6L1240C16	.02667	.02763	D6L1240C21	1.2752	1.32101	D6L1240C24	1.2752	1.32101
813	D6L1340C16	.06011	.06227	D6L1340C21	5.03998	5.22104	D6L1340C24	5.03998	5.22104
814	D6L1440C16	.09572	.09915	D6L1440C21	6.22836	6.45211	D6L1440C24	6.22836	6.45211
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1540C16	.02062	.02136	D6L1540C21	2.752	2.85086	D6L1540C24	2.752	2.85086
818	D6L1640C16	.69789	.72296	D6L1640C21	34.1246	35.35053	D6L1640C24	34.12461	35.35053
819	D6L1740C16	.00015497	.00016054	D6L1740C21	.00730221	.00756454	D6L1740C24	.00730221	.00756454
820	D6L1924C6	.10774	.11161	D6L1924C9	4.3397	4.4956	D6L1924C12	4.35195	4.50829

## WORKTABLE D8 PART 7B (CONTINUED)

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LINE	SOURCE	PRIVATE CM-R DL UNIT COST (25)	UNIT COST TIMES GOH MARKUP C25* L608C1 (26)
801	D6L1801C8	0	0
802	D6L1802C8	.97581	1.03566
803	D6L1803C8	.0092802	.00984944
804	D6L1804C8	.00695052	.00737685
805	D6L1805C8	.0026296	.0027909
806	D6L1806C8	.01204	.01278
807	D6L1807C8	.00013945	.00014801
808	D6L1808C8	.00001774	.00001883
809	D6L1809C8	.0027288	.00289618
810	D6L1810C8	.00696864	.00739609
811	D6L1811C8	.18563	.19702
812	D6L1812C8	.30366	.32229
813	D6L1813C8	.66038	.70088
814	D6L1814C8	.27227	.28897
815	D6L1815C8	.04053	.04301
816	D6L1816C8	.03157	.03351
817	D6L1817C8	.00084459	.0008964
818	D6L1818C8	0	0
819	XX	XX	XX
820	D6L1819C5/ D6L1819C7	.07376	.07829

## OUTPUT UNIT COSTS

## UNIT COSTS FOR LINEHAUL, TERMINAL, CLERICAL AND SPECIAL SERVICE OPERATIONS

LINE	SERVICE UNIT	SOURCE	OPR EXPENSE UNIT COST (1)	SOURCE	DL EXPENSE UNIT COST (2)	SOURCE	ROI EXPENSE UNIT COST (3)
101	GROSS TON MILE	D8L703C2	.00255474	D8L703C4	.00170645	D8L703C6	.00291914
102	CAR MILE-OTHER THAN CLERICAL	D8L707C2	0	D8L707C4	0	D8L707C6	0
103	TRAIN MILE-OTHER THAN CREW	D8L710C2	.71148	D8L710C4	.00300948	D8L710C6	.00401722
104	TRAIN MILE-CREW	D8L711C2	8.90949	XX	XX	XX	XX
105	LOCOMOTIVE UNIT MILE	D8L712C2	3.87727	D8L712C4	.52031	D8L712C6	.90167
106	CLOR (CARLOADS HANDLED)-OTHER THAN CLERICAL	D8L715C2	.54061	D8L715C4	0	D8L715C6	0
107	CLOR (CARLOADS HANDLED)-CLERICAL	D8L718C2	0	XX	XX	XX	XX
108	CL ORIG OR TERMINATED-OTHER THAN CLERICAL	D8L716C2	0	XX	XX	XX	XX
109	CL ORIG OR TERMINATED-CLERICAL	D8L719C2	3.40563	XX	XX	XX	XX
110	CAR MILE-CLERICAL	D8L717C2	0	XX	XX	XX	XX
111	SWITCH ENGINE MINUTES	D8L723C2	3.26997	D8L723C4	.2419	D8L723C6	1.04106
112	TON MILES IN LAKE TRANSFER SERVICE	D8L724C2	0	D8L724C4	0	D8L724C6	0
113	TONS HANDLED AT COAL TERMINALS	D8L725C2	1.24794	D8L725C4	.1775	D8L725C6	.22649
114	TONS HANDLED AT ORE TERMINALS	D8L726C2	0	D8L726C4	0	D8L726C6	0
115	TONS HANDLED AT OTHER MARINE TERMINALS	D8L727C2	0	D8L727C4	0	D8L727C6	0
116	REFRIGERATED CAR MILES	D8L728C2	.06567	XX	XX	XX	XX
117	PROTECTIVE SERVICE REEFER TCU DAYS	D8L733C2	0	XX	XX	XX	XX
118	REFRIGERATED TCU DAYS	D8L731C2	0	D8L731C4	.0871	D8L731C6	.07512
119	OTHER (NON-REFRIGERATED) TCU DAYS	D8L732C2	7.45623	D8L732C4	6.26834	D8L732C6	1.36665
120	TCU'S LOADED AND UNLOADED	D8L730C2	62.55512	D8L730C4	3.66134	D8L730C6	5.19591
121	MVU'S LOADED AND UNLOADED	D8L729C2	97.31875	XX	XX	XX	XX
122	TCU'S PICKED UP AND DELIVERED	D8L734C2	1210	XX	XX	XX	XX



## OUTPUT UNIT COSTS

## UNIT COSTS FOR FREIGHT CAR OWNERSHIP AND MAINTENANCE

LINE	CAR TYPE	SOURCE	OPR EXPENSE UNIT COST CM(R) RR OWNED (1)		DL EXPENSE UNIT COST CM(R) RR OWNED (2)		ROI EXPENSE UNIT COST CM(R) RR OWNED (3)		OPR EXPENSE UNIT COST CM(Y) RR OWNED (4)	
				SOURCE		SOURCE		SOURCE		SOURCE
201	BOX - 40 FOOT GENERAL	D8L801C2	0	D8L801C10	0	D8L801C18	0	D8L801C4	0	
202	BOX - 50 FOOT GENERAL	D8L802C2	.02816	D8L802C10	.10535	D8L802C18	-.1088	D8L802C4	.07321	
203	BOX - EQUIPPED	D8L803C2	.06098	D8L803C10	.02186	D8L803C18	.03009	D8L803C4	.15855	
204	GONDOLA PLAIN	D8L804C2	.0347	D8L804C10	.0385	D8L804C18	.03487	D8L804C4	.09021	
205	GONDOLA - EQUIPPED	D8L805C2	.10564	D8L805C10	-.00391963	D8L805C18	.04935	D8L805C4	.27465	
206	HOPPER - COVERED	D8L806C2	.05293	D8L806C10	.01751	D8L806C18	.02133	D8L806C4	.13762	
207	HOPPER - OT - GENERAL	D8L807C2	.04305	D8L807C10	.04285	D8L807C18	.0787	D8L807C4	.11193	
208	HOPPER - OT - SPECIAL	D8L808C2	.05273	D8L808C10	.0394	D8L808C18	.09167	D8L808C4	.1371	
209	REFRIGERATOR - MECH.	D8L809C2	.02552	D8L809C10	.09786	D8L809C18	.00043312	D8L809C4	.06636	
210	REFRIGERATOR - NON. MECH.	D8L810C2	.00366173	D8L810C10	.06753	D8L810C18	.00007146	D8L810C4	.00952049	
211	FLAT - TOFC	D8L811C2	.00652718	D8L811C10	.0361	D8L811C18	.00035334	D8L811C4	.01697	
212	FLAT - MULTILEVEL	D8L812C2		D8L812C10		D8L812C18		D8L812C4		
	INCLUDING AUTO RACK	+D8L818C2	.27331	+D8L818C10	.19685	+D8L818C18	.28869	+D8L818C4	.71062	
213	FLAT - GENERAL	D8L813C2	.09347	D8L813C10	.00659421	D8L813C18	.02395	D8L813C4	.24303	
214	FLAT - OTHER	D8L814C2	.04176	D8L814C10	.06841	D8L814C18	.03814	D8L814C4	.10858	
215	TANK <22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	
216	TANK >=22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	
217	ALL OTHER FC	D8L817C2	.01692	D8L817C10	.00586099	D8L817C18	.00821453	D8L817C4	.044	
218	AUTO RACKS	D8L818C2	.22463	D8L818C10	.26619	D8L818C18	.27806	D8L818C4	.58404	
219	ACCESSORIAL	D8L819C2	0	D8L819C10	.00099677	D8L819C18	.00006174	D8L819C4	0	
220	AVERAGE FC	D8L820C2	.05826	D8L820C10	.02886	D8L820C18	.03579	D8L820C4	.15614	
221	TOTAL FLAT, MULTILEVEL	L212	.27331	L212	.19685	L212	.28869	L212	.71062	

LINE	SOURCE	DL EXPENSE UNIT COST CM(Y)		ROI EXPENSE UNIT COST CM(Y)		OPR EXPENSE UNIT COST CD(R)		DL EXPENSE UNIT COST CD(R)		ROI EXPENSE UNIT COST CD(R)	
		RR OWNED (5)	SOURCE	RR OWNED (6)	SOURCE	RR OWNED (7)	SOURCE	RR OWNED (8)	SOURCE	RR OWNED (9)	SOURCE
201	D8L801C12	0	D8L801C20	0	D8L801C6	0	D8L801C14	0	D8L801C22	0	
202	D8L802C12	.27392	D8L802C20	-.28288	D8L802C6	3.31927	D8L802C14	60.81305	D8L802C22	-18.96533	
203	D8L803C12	.05683	D8L803C20	.07823	D8L803C6	6.75786	D8L803C14	10.67377	D8L803C22	5.02336	
204	D8L804C12	.10011	D8L804C20	.09067	D8L804C6	2.80033	D8L804C14	5.83977	D8L804C22	4.25325	
205	D8L805C12	-.01019	D8L805C20	.12832	D8L805C6	8.4805	D8L805C14	8.70008	D8L805C22	6.38332	
206	D8L806C12	.04552	D8L806C20	.05545	D8L806C6	5.55168	D8L806C14	11.08068	D8L806C22	3.35874	
207	D8L807C12	.11142	D8L807C20	.20462	D8L807C6	1.98938	D8L807C14	3.79658	D8L807C22	5.56304	
208	D8L808C12	.10243	D8L808C20	.23834	D8L808C6	2.7671	D8L808C14	2.5032	D8L808C22	7.1112	
209	D8L809C12	.25445	D8L809C20	.00112612	D8L809C6	3.16153	D8L809C14	43.5363	D8L809C22	.05436	
210	D8L810C12	.17558	D8L810C20	.0001858	D8L810C6	.48548	D8L810C14	22.08041	D8L810C22	.00964765	
211	D8L811C12	.09386	D8L811C20	.00091868	D8L811C6	.32334	D8L811C14	5.10688	D8L811C22	.02509	
212	D8L812C12		D8L812C20		D8L812C6		D8L812C14		D8L812C22		
	+D8L818C12	.51182	+D8L818C20	.75059	+D8L818C6	23.15941	+D8L818C14	35.64811	+D8L818C22	36.67154	
213	D8L813C12	.01715	D8L813C20	.06227	D8L813C6	13.11034	D8L813C14	94.04002	D8L813C22	5.22104	
214	D8L814C12	.17787	D8L814C20	.09915	D8L814C6	4.80621	D8L814C14	24.00773	D8L814C22	6.45211	
215	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	
216	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	
217	D8L817C12	.01524	D8L817C20	.02136	D8L817C6	3.89532	D8L817C14	.87568	D8L817C22	2.85086	
218	D8L818C12	.6921	D8L818C20	.72296	D8L818C6	19.0343	D8L818C14	53.76826	D8L818C22	35.35053	
219	D8L819C12	.0025916	D8L819C20	.00016054	D8L819C6	0	D8L819C14	.1252	D8L819C22	.00756454	
220	D8L820C12	.08246	D8L820C20	.11161	D8L820C6	5.56118	D8L820C14	8.31078	D8L820C22	4.4956	
221	L212	.51182	L212	.75059	L212	23.15941	L212	35.64811	L212	36.67154	

LINE	SOURCE	OPR EXPENSE UNIT COST CD(Y)		SOURCE	DL EXPENSE UNIT COST CD(Y)		SOURCE	ROI EXPENSE UNIT COST CD(Y)		SOURCE	DL EXPENSE UNIT COST CM(R)	
		RR OWNED (10)			RR OWNED (11)			RR OWNED (12)			PRIVATE LINE (13)	
201	D8L801C8	0	D8L801C16		0	D8L801C24		0	D8L801C26		0	
202	D8L802C8	3.31927	D8L802C16		60.81304	D8L802C24		-18.96533	D8L802C26		1.03566	
203	D8L803C8	6.75786	D8L803C16		10.67377	D8L803C24		5.02336	D8L803C26		.00984944	
204	D8L804C8	2.80033	D8L804C16		5.83977	D8L804C24		4.25325	D8L804C26		.00737685	
205	D8L805C8	8.4805	D8L805C16		8.70008	D8L805C24		6.38332	D8L805C26		.0027909	
206	D8L806C8	5.55168	D8L806C16		11.08068	D8L806C24		3.35874	D8L806C26		.01278	
207	D8L807C8	1.98938	D8L807C16		3.79659	D8L807C24		5.56304	D8L807C26		.00014801	
208	D8L808C8	2.7671	D8L808C16		2.5032	D8L808C24		7.1112	D8L808C26		.00001883	
209	D8L809C8	3.16153	D8L809C16		43.5363	D8L809C24		.05436	D8L809C26		.00289618	
210	D8L810C8	.48548	D8L810C16		22.08041	D8L810C24		.00964765	D8L810C26		.00739609	
211	D8L811C8	.32334	D8L811C16		5.10688	D8L811C24		.02509	D8L811C26		.19702	
212	D8L812C8		D8L812C16			D8L812C24			D8L812C26			
	+D8L818C8	23.15941	+D8L818C16		35.64811	+D8L818C24		36.67154	+D8L818C26		.32229	
213	D8L813C8	13.11034	D8L813C16		94.04001	D8L813C24		5.22104	D8L813C26		.70088	
214	D8L814C8	4.80621	D8L814C16		24.00773	D8L814C24		6.45211	D8L814C26		.28897	
215	XX	XX	XX		XX	XX		XX	D8L815C26		.04301	
216	XX	XX	XX		XX	XX		XX	D8L816C26		.03351	
217	D8L817C8	3.89532	D8L817C16		.87568	D8L817C24		2.85086	D8L817C26		.0008964	
218	D8L818C8		D8L818C16			D8L818C24			D8L818C26			
		19.0343			53.76826			35.35053			0	
219	D8L819C8	0	D8L819C16		.1252	D8L819C24		.00756454	XX	XX		
220	D8L820C8	4.78454	D8L820C16		7.4976	D8L820C24		4.50829	D8L820C26		.07829	
221	L212	23.15941	L212		35.64811	L212		36.67154	L212		.32229	

## WORKTABLE E1 PART 3

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## OUTPUT UNIT COSTS

## UNIT COSTS FOR LOSS AND DAMAGE CLAIM PAYMENTS

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
301	01	FARM PRODUCTS	ALL401C3	.05097
302	0113	GRAIN	ALL402C3	.03522
303	01195	POTATOES OTHER THAN SWEET	ALL403C3	2.02862
304	012	FRESH FRUITS	ALL404C3	.08607
305	013	FRESH VEGETABLES	ALL405C3	.19411
306		ALL OTHER FARM PRODUCTS	ALL406C3	.05894
307	10	METALLIC ORES	ALL407C3	.0701
308	11	COAL	ALL408C3	.0043408
309	14	NONMETALLIC MINERALS	ALL409C3	.01124
310	20	FOOD AND KINDRED PRODUCTS	ALL410C3	.10332
311	2011	FRESH MEATS	ALL411C3	0
312	202	DAIRY PRODUCTS	ALL412C3	.46422
313	203	CANNED FRUITS/VEG	ALL413C3	.46772
314	204	GRAIN MILL PRODUCTS	ALL414C3	.06577
315	2041	FLOUR	ALL415C3	.04607
316	2042	PREPARED FEEDS	ALL416C3	.00640055
317	2043	CEREALS	ALL417C3	.12655
318	2044	RICE	ALL418C3	.49084
319	2045	PREPARED FLOUR	ALL419C3	.25416
320	2046	CORN PRODUCTS	ALL420C3	.02643
321	2062	REFINED SUGAR	ALL421C3	.10143
322	20821	BEER	ALL422C3	.20941
323	2084	WINES	ALL423C3	.4422
324	20851	WHISKEY	ALL424C3	.17442
325	209	MISC FOOD PREPARATIONS	ALL425C3	.04729
326		ALL OTHER FOOD PRODUCTS	ALL426C3	.06501
327	21	TOBACCO PRODUCTS	ALL427C3	0
328	24	LUMBER AND WOOD EX FURNITURE	ALL428C3	.05532
329	2421	LUMBER/DIMENSION STOCK	ALL429C3	.04264
330	2432	PLYWOOD OR VENEER	ALL430C3	.12727
331		ALL OTHER LUMBER AND WOOD PRODUCTS	ALL431C3	.05136
332	25	FURNITURE AND FIXTURES	ALL432C3	1.72643
333	26	PULP, PAPER AND ALLIED PRODUCTS	ALL433C3	.29972
334	26211	NEWSPRINT	ALL434C3	.40231
335	26213	PRINTING PAPER	ALL435C3	.7884
336	263	FIBREBD/PAPERDB/PULPDB	ALL436C3	.31535
337	264	COV PAPER/PAPERBOARD	ALL437C3	.04361
338	26471	SANITARY TISSUES	ALL438C3	.06801
339		ALL OTHER PULP, PAPER & ALLIED PRODUCTS	ALL439C3	.10753

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
340	28	CHEMICALS	ALL440C3	.04297
341	281	INDUSTRIAL CHEMICALS	ALL441C3	.00835453
342	2812	POTASSIUM OR SODIUM	ALL442C3	.0144
343	282	SYN FIBRES/RESINS/RUBBER	ALL443C3	.10608
344	289	MISC CHEMICALS PRODUCTS	ALL444C3	.06605
345		ALL OTHER CHEMICALS	ALL445C3	.05884
346	29	PETROLEUM OR COAL PRODUCTS	ALL446C3	.01673
347	30	RUBBER AND MISC PLASTICS	ALL447C3	.02353
348	301	RUBBER TIRES/INNER TUBES	ALL448C3	.0004371
349		ALL OTHER RUBBER PRODUCTS	ALL449C3	.0392
350	32	STONE, CLAY AND GLASS PRODUCTS	ALL450C3	.02232
351	321	FLAT GLASS	ALL451C3	.00493827
352	3295	NONMETALLIC EARTH/MIN	ALL452C3	.03412
353		ALL OTHER STONE & CLAY, GLASS PRODUCTS	ALL453C3	.0159
354	33	PRIMARY METAL PRODUCTS	ALL454C3	.10556
355	3312	PRIMARY IRON/STEEL PRODUCTS	ALL455C3	.09719
356	3352	ALUMINUM BASIC SHAPES	ALL456C3	.99978
357		ALL OTHER PRIMARY METAL PRODUCTS	ALL457C3	.04125
358	34	FABRICATED METAL PRODUCTS	ALL458C3	.57033
359	344	FAB STRUC METAL PRODUCTS	ALL459C3	.5547
360		ALL OTHER FAB METAL PRODUCTS	ALL460C3	.57348
361	35	MACHINERY EXCEPT ELECTRICAL	ALL461C3	.78966
362	351	ENGINES/TURBINES	ALL462C3	.65623
363	352	FARM MACHINERY	ALL463C3	2.98459
364	353	CONST MIN/MAT HAND MACHINERY	ALL464C3	.24387
365		ALL OTHER MACHINERY EXCEPT ELECTRICAL	ALL465C3	.47596
366	36	ELECTRICAL MACHINERY	ALL466C3	.65651
367	361	ELECTRICAL TRANS/DIST EQUIPMENT	ALL467C3	.52244
368	363	HOUSEHOLD APPLIANCES	ALL468C3	.27781
369	365	RADIO OR TV SETS	ALL469C3	2.68889
370		ALL OTHER ELECTRICAL MACHINERY	ALL470C3	2.04796
371	37	TRANSPORTAION EQUIPMENT	ALL471C3	1.24096
372	37111	MOTOR PASSENGER CARS	ALL472C3	1.80428
373	37112	MOTOR TRUCKS	ALL473C3	1.40325
374	3714	MOTOR VECHICLE PARTS	ALL474C3	.82535
375		ALL OTHER TRANSPORTATION EQUIPMENT	ALL475C3	.06553
376	44	FREIGHT FORWARDER TRAFFIC	ALL476C3	.06001
377	45	SHIPPER ASSOCIATION TRAFFIC	ALL477C3	0
378	46	MISC MIXED SHIPMENTS	ALL478C3	.07682
379	461	MISC MIXED SHIPMENTS NEC INC TOFC	ALL479C3	.07389
380		ALL OTHER MIXED SHIPMENTS	ALL480C3	.8718
381	48	HAZARDOUS MATERIALS	ALL481C3	.04144
382	XX	ALL OTHERS	ALL482C3	.39512

WORKTABLE E2 PART 1  
UNIT COST ADJUSTMENT FACTORS  
FREIGHT CAR STATISTICS

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LINE	EQUIPMENT	SOURCE	AVERAGE TARE WEIGHT (1)		SOURCE	CURRENT YR EMPTY/LOADED RATIO RR OWNED (2)		SOURCE	CURRENT YR EMPTY/LOADED RATIO PRIVATE LINE (3)	
101	BOX - 40 FT	A1L501C4	25.3	B3L801C3		0	B3L817C3		0	
102	BOX - 50 FT	A1L502C4	34.2	B3L802C3		2.08424	B3L818C3		2.36846	
103	BOX - EQUIPPED	A1L503C4	36.1	B3L803C3		2.05986	B3L819C3		1.77789	
104	GONDOLA - PLAIN	A1L504C4	25.6	B3L804C3		1.89772	B3L820C3		2.05652	
105	GONDOLA - EQUIP.	A1L505C4	33.3	B3L805C3		2.25135	B3L821C3		2.11366	
106	HOPPER - COVERED	A1L506C4	31.4	B3L806C3		2.07678	B3L822C3		2.04154	
107	HOPPER - OTG	A1L507C4	29.6	B3L807C3		2.0364	B3L823C3		2.05027	
108	HOPPER - OTS	A1L508C4	26.8	B3L808C3		2.06272	B3L824C3		2.00859	
109	REFRIG - MECH	A1L509C4	46.6	B3L809C3		1.94519	B3L825C3		1.99164	
110	REFRIG - NM	A1L510C4	43.3	B3L810C3		1.85119	B3L826C3		1.95504	
111	FLAT - TOFC	A1L511C4	59.5	B3L811C3		1.13434	B3L827C3		1.11976	
112	FLAT - MULTILEVEL	A1L512C4	54.4	B3L812C3		1.57824	B3L828C3		1.52552	
113	FLAT - GENERAL	A1L513C4	32.9	B3L813C3		2.77961	B3L829C3		2.52381	
114	FLAT - OTHER	A1L514C4	34.7	B3L814C3		2.12301	B3L830C3		2.21751	
115	TANK <22,000 GAL	XX	XX	XX		XX	B3L831C3		2.08593	
116	TANK >=22,000 GAL	XX	XX	XX		XX	B3L832C3		2.07133	
117	ALL OTHER FC	A1L515C4	36.6	B3L815C3		1.00406	B3L833C3		2.21515	
118	AVERAGE FC	A1L516C4	34.3	B3L816C3		1.68359	B3L834C3		1.75869	

LINE	SOURCE	CURRENT YR EMPTY/LOADED RATIO		SOURCE	CIRCUITY LOCAL		SOURCE	CIRCUITY INTERLINE		SOURCE	CIRCUITY AVERAGE		SOURCE	SPOTTED & PULLED RATIO
		ALL CARS (4)			(5)			(6)			(7)			(8)
101	B3L835C3		0	A1L501C1	1.14		A1L501C2	1.193		A1L501C3	1.182		A1L501C5	1.8
102	B3L836C3	2.20336		A1L502C1	1.122		A1L502C2	1.187		A1L502C3	1.176		A1L502C5	1.8
103	B3L837C3	2.03553		A1L503C1	1.134		A1L503C2	1.184		A1L503C3	1.176		A1L503C5	2
104	B3L838C3	1.93013		A1L504C1	1.093		A1L504C2	1.151		A1L504C3	1.134		A1L504C5	2
105	B3L839C3	2.23772		A1L505C1	1.11		A1L505C2	1.122		A1L505C3	1.119		A1L505C5	2
106	B3L840C3	2.05184		A1L506C1	1.126		A1L506C2	1.164		A1L506C3	1.148		A1L506C5	2
107	B3L841C3	2.03963		A1L507C1	1.076		A1L507C2	1.137		A1L507C3	1.106		A1L507C5	2
108	B3L842C3	2.01792		A1L508C1	1.202		A1L508C2	1.156		A1L508C3	1.183		A1L508C5	2
109	B3L843C3	1.96427		A1L509C1	1.079		A1L509C2	1.078		A1L509C3	1.078		A1L509C5	2
110	B3L844C3	1.8631		A1L510C1	1.118		A1L510C2	1.159		A1L510C3	1.153		A1L510C5	2
111	B3L845C3	1.12428		A1L511C1	1.069		A1L511C2	1.107		A1L511C3	1.085		A1L511C5	1
112	B3L846C3	1.532		A1L512C1	1.061		A1L512C2	1.166		A1L512C3	1.152		A1L512C5	2
113	B3L847C3	2.75309		A1L513C1	1.086		A1L513C2	1.177		A1L513C3	1.153		A1L513C5	2
114	B3L848C3	2.16555		A1L514C1	1.088		A1L514C2	1.17		A1L514C3	1.155		A1L514C5	2
115	B3L849C3	2.08593		XX	XX		XX	XX		XX	XX		XX	
116	B3L850C3	2.07133		XX	XX		XX	XX		XX	XX		XX	
117	B3L852C3	1.56215		A1L515C1	1.146		A1L515C2	1.19		A1L515C3	1.179		A1L515C5	2
118	B3L853C3	1.72396		A1L516C1	1.097		A1L516C2	1.157		A1L516C3	1.135		A1L516C5	1.9

LINE	SOURCE	CD PER INDUSTRY SW (9)	SOURCE	CD PER INTERCH SW (10)	SOURCE	CD PER INTRATERM SW (11)	SOURCE	CD PER INTERTERM SW (12)	SOURCE	CD PER I & I SW (13)
101	A1L521C1		1 A1L521C2		.5 A1L521C3		2 A1L521C4		1.5 A1L521C5	.5
102	A1L522C1		1 A1L522C2		.5 A1L522C3		2 A1L522C4		1.5 A1L522C5	.5
103	A1L523C1		1 A1L523C2		.5 A1L523C3		2 A1L523C4		1.5 A1L523C5	.5
104	A1L524C1		1 A1L524C2		.5 A1L524C3		2 A1L524C4		1.5 A1L524C5	.5
105	A1L525C1		1 A1L525C2		.5 A1L525C3		2 A1L525C4		1.5 A1L525C5	.5
106	A1L526C1		1 A1L526C2		.5 A1L526C3		2 A1L526C4		1.5 A1L526C5	.5
107	A1L527C1		1 A1L527C2		.5 A1L527C3		2 A1L527C4		1.5 A1L527C5	.5
108	A1L528C1		1 A1L528C2		.5 A1L528C3		2 A1L528C4		1.5 A1L528C5	.5
109	A1L529C1		1 A1L529C2		.5 A1L529C3		2 A1L529C4		1.5 A1L529C5	.5
110	A1L530C1		1 A1L530C2		.5 A1L530C3		2 A1L530C4		1.5 A1L530C5	.5
111	A1L531C1		1 A1L531C2		.5 A1L531C3		2 A1L531C4		1.5 A1L531C5	.5
112	A1L532C1		1 A1L532C2		.5 A1L532C3		2 A1L532C4		1.5 A1L532C5	.5
113	A1L533C1		1 A1L533C2		.5 A1L533C3		2 A1L533C4		1.5 A1L533C5	.5
114	A1L534C1		1 A1L534C2		.5 A1L534C3		2 A1L534C4		1.5 A1L534C5	.5
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C1		1 A1L535C2		.5 A1L535C3		2 A1L535C4		1.5 A1L535C5	.5
118	A1L536C1		1 A1L536C2		.5 A1L536C3		2 A1L536C4		1.5 A1L536C5	.5

LINE	SOURCE	CD PER L&UL INDUSTRY SW (14)	SOURCE	CD PER L&UL INTRATERM SW (15)	SOURCE	CD PER L&UL INTERTERM SW (16)	SOURCE	CM PER INDUSTRY SW (17)	SOURCE	CM PER INTERCH SW (18)
101	A1L521C6		2 A1L521C7		4 A1L521C8		2 A1L521C9		4 A1L521C10	2.75
102	A1L522C6		2 A1L522C7		4 A1L522C8		2 A1L522C9		4 A1L522C10	2.75
103	A1L523C6		2 A1L523C7		4 A1L523C8		2 A1L523C9		4 A1L523C10	2.75
104	A1L524C6		2 A1L524C7		4 A1L524C8		2 A1L524C9		4 A1L524C10	2.75
105	A1L525C6		2 A1L525C7		4 A1L525C8		2 A1L525C9		4 A1L525C10	2.75
106	A1L526C6		2 A1L526C7		4 A1L526C8		2 A1L526C9		4 A1L526C10	2.75
107	A1L527C6		2 A1L527C7		4 A1L527C8		2 A1L527C9		4 A1L527C10	2.75
108	A1L528C6		2 A1L528C7		4 A1L528C8		2 A1L528C9		4 A1L528C10	2.75
109	A1L529C6		2 A1L529C7		4 A1L529C8		2 A1L529C9		4 A1L529C10	2.75
110	A1L530C6		2 A1L530C7		4 A1L530C8		2 A1L530C9		4 A1L530C10	2.75
111	A1L531C6		2 A1L531C7		4 A1L531C8		2 A1L531C9		4 A1L531C10	2.75
112	A1L532C6		2 A1L532C7		4 A1L532C8		2 A1L532C9		4 A1L532C10	2.75
113	A1L533C6		2 A1L533C7		4 A1L533C8		2 A1L533C9		4 A1L533C10	2.75
114	A1L534C6		2 A1L534C7		4 A1L534C8		2 A1L534C9		4 A1L534C10	2.75
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C6		2 A1L535C7		4 A1L535C8		2 A1L535C9		4 A1L535C10	2.75
118	A1L536C6		2 A1L536C7		4 A1L536C8		2 A1L536C9		4 A1L536C10	2.75



LINE	SOURCE	CM PER INTRATERM SW (19)	SOURCE	CM PER INTERTERM SW (20)	SOURCE	CM PER I & I SW (21)	SOURCE	AVE CM(R) PER CD(R) (22)	SOURCE	AVE MILES BETWEEN I & I SW (23)	SOURCE	AVE MI B/ INTERCH EVENTS (24)
101	A1L521C11	6	A1L521C12	5.25	A1L521C13	1	B7L201C8	0	A1L561C1	200	B6L301C3	0
102	A1L522C11	6	A1L522C12	5.25	A1L522C13	1	B7L202C8	580.632	A1L562C1	200	B6L302C3	815.4797
103	A1L523C11	6	A1L523C12	5.25	A1L523C13	1	B7L203C8	580.632	A1L563C1	200	B6L303C3	722.4965
104	A1L524C11	6	A1L524C12	5.25	A1L524C13	1	B7L204C8	580.632	A1L564C1	200	B6L304C3	5014
105	A1L525C11	6	A1L525C12	5.25	A1L525C13	1	B7L205C8	580.632	A1L565C1	200	B6L305C3	778.4837
106	A1L526C11	6	A1L526C12	5.25	A1L526C13	1	B7L206C8	580.632	A1L566C1	200	B6L306C3	1373
107	A1L527C11	6	A1L527C12	5.25	A1L527C13	1	B7L207C8	580.632	A1L567C1	200	B6L307C3	1176
108	A1L528C11	6	A1L528C12	5.25	A1L528C13	1	B7L208C8	580.632	A1L568C1	200	B6L308C3	1144
109	A1L529C11	6	A1L529C12	5.25	A1L529C13	1	B7L209C8	580.632	A1L569C1	200	B6L309C3	778.7693
110	A1L530C11	6	A1L530C12	5.25	A1L530C13	1	B7L210C8	580.632	A1L570C1	200	B6L310C3	780.6312
111	A1L531C11	6	A1L531C12	5.25	A1L531C13	1	B7L211C8	580.632	A1L571C1	200	B6L311C3	1429
112	A1L532C11	6	A1L532C12	5.25	A1L532C13	1	B7L212C8	580.632	A1L572C1	200	B6L312C3	3295
113	A1L533C11	6	A1L533C12	5.25	A1L533C13	1	B7L213C8	580.632	A1L573C1	200	B6L313C3	5367
114	A1L534C11	6	A1L534C12	5.25	A1L534C13	1	B7L214C8	580.632	A1L574C1	200	B6L314C3	659.2872
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C11	6	A1L535C12	5.25	A1L535C13	1	B7L215C8	580.632	A1L575C1	200	B6L315C3	2114
118	A1L536C11	6	A1L536C12	5.25	A1L536C13	1	B7L216C8	580.632	A1L576C1	200	B6L316C3	1399

## WORKTABLE E2 PART 1 (CONTINUED)

LINE	SOURCE	CURRENT YR SEM PER INDUSTRY SW (25)	SOURCE	CURRENT YR SEM PER INTERTERM SW (26)	SOURCE	CURRENT YR SEM PER INTRATERM SW (27)	SOURCE	CURRENT YR SEM PER INTERTERM SW (28)	SOURCE	CURRENT YR SEM PER I & I SW (29)
101	B6L201C35	0	B6L201C36	0	B6L201C37	0	B6L201C38	0	B6L201C39	0
102	B6L202C35	7.58738	B6L202C36	4.17306	B6L202C37	11.38107	B6L202C38	9.10485	B6L202C39	1.89684
103	B6L203C35	7.58738	B6L203C36	4.17306	B6L203C37	11.38107	B6L203C38	9.10485	B6L203C39	1.89684
104	B6L204C35	7.58738	B6L204C36	4.17306	B6L204C37	11.38107	B6L204C38	9.10485	B6L204C39	1.89684
105	B6L205C35	7.58738	B6L205C36	4.17306	B6L205C37	11.38107	B6L205C38	9.10485	B6L205C39	1.89684
106	B6L206C35	7.58738	B6L206C36	4.17306	B6L206C37	11.38107	B6L206C38	9.10485	B6L206C39	1.89684
107	B6L207C35	7.58738	B6L207C36	4.17306	B6L207C37	11.38107	B6L207C38	9.10485	B6L207C39	1.89684
108	B6L208C35	7.58738	B6L208C36	4.17306	B6L208C37	11.38107	B6L208C38	9.10485	B6L208C39	1.89684
109	B6L209C35	7.58738	B6L209C36	4.17306	B6L209C37	11.38107	B6L209C38	9.10485	B6L209C39	1.89684
110	B6L210C35	7.58738	B6L210C36	4.17306	B6L210C37	11.38107	B6L210C38	9.10485	B6L210C39	1.89684
111	B6L211C35	7.58738	B6L211C36	4.17306	B6L211C37	11.38107	B6L211C38	9.10485	B6L211C39	1.89684
112	B6L212C35	7.58738	B6L212C36	4.17306	B6L212C37	11.38107	B6L212C38	9.10485	B6L212C39	1.89684
113	B6L213C35	7.58738	B6L213C36	4.17306	B6L213C37	11.38107	B6L213C38	9.10485	B6L213C39	1.89684
114	B6L214C35	7.58738	B6L214C36	4.17306	B6L214C37	11.38107	B6L214C38	9.10485	B6L214C39	1.89684
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	B6L215C35	7.58738	B6L215C36	4.17306	B6L215C37	11.38107	B6L215C38	9.10485	B6L215C39	1.89684
118	B6L216C29 / B6L216C3	/	B6L216C30 / B6L216C8	/	B6L216C31 / B6L216C13	/	B6L216C32 / B6L216C18	/	B6L216C33 / B6L216C24	/

WORKTABLE E2 PART 2

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UNIT COST ADJUSTMENT FACTORS  
OTHER ADJUSTMENT FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
201	AMCW	AVERAGE DISTANCE PER CAR IN WAY TRAINS	B3L747C1	27.3394
202	A1802	AVERAGE TCU'S PER FLAT CAR	A1L581C1	5.1559
203	A1805	AVERAGE TARE WEIGHT - REFRIG - TRAILER/CONTAINER	A1L584C1	7.1
204	A1806	AVERAGE TARE WEIGHT - OTHER - TRAILER/CONTAINER	A1L585C1	4.9
205	A1803	LINEHAUL MILES PER TRAILER DAY	A1L582C1	343
206	A1804	TRAILER DAYS PER O OR T EVENT	A1L583C1/2.0	3.615
207	A1801	L/E RATIO - REFRIG/OTHER - TRAILER/CONTAINER	A1L580C1	1.33
208	ALUU	AVERAGE LOCO UNITS PER UNIT TRAIN	B3L716C1	2.49525
209	ALUW	AVERAGE LOCO UNITS PER WAY TRAIN	B3L717C1	1.72761
210	ALUT	AVERAGE LOCO UNITS PER THROUGH TRAIN	B3L718C1	2.37088
211	AGTU	AVERAGE GROSS TONS - UNIT TRAIN	B3L735C1	7693
212	AGTW	AVERAGE GROSS TONS - WAY TRAIN	B3L736C1	1864
213	AGTT	AVERAGE GROSS TONS - THROUGH TRAIN	B3L737C1	4298
214	402	TOTAL ENGINE CREWS	D3L167C28/D3L167C31	231724
215	403	TOTAL TRAIN CREWS	D3L168C28 /D3L168C31	210924
216		TOTAL CREW WAGES	L214 +L215	442649
217	TM(R)	TRAIN MILES - RUNNING	A1L104C1	67460
218		AVERAGE CREW WAGES (ASSIGNED TO TRAIN MILES-CREW) PER TRAIN MILE	L216 /L217	6.56163
219		GENERAL OVERHEAD RATIO	D8L612C1	1.14945
220		CONSTANT COST MARKUP RATIO	D8L617C1	1.42659

END\_OF\_WORKTABLES