

WORKTABLE A1 PART 1

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OPERATING STATISTICS

OUTPUT AND SIZE STATISTICS

SOURCE - R-1 SCH 755, RAILROAD OPERATING STATISTICS COLUMN B - FREIGHT TRAIN
FORM QCS, FREIGHT COMMODITY STATISTICS, GRAND TOTAL LINE

R-1 SCH 700, MILEAGE OPERATED AT CLOSE OF YEAR, LINE 57

SWITCHING AND TERMINAL COMPANIES - ANNUAL SURVEY FORM (ASF) FOR S&T CO.

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
101	TM(U)	UNIT TRAIN MILES	SCH 755	97657
102	TM(W)	WAY TRAIN MILES	SCH 755	14524
103	TM(T)	THROUGH TRAIN MILES	SCH 755	169574
104	TM	TRAIN MILES-RUNNING	SCH 755	281756
105	LRM(U)	LOCOMOTIVE UNIT MILES-UNIT TRAINS	SCH 755	310686
106	LRM(W)	LOCOMOTIVE UNIT MILES-WAY TRAINS	SCH 755	31682
107	LRM(T)	LOCOMOTIVE UNIT MILES-THROUGH TRAINS	SCH 755	524750
108	LRM	LOCOMOTIVE UNIT MILES-ROAD SERVICE	SCH 755	867120
109	LTM	LOCOMOTIVE UNIT MILES-TRAIN SWITCHING	SCH 755	16910
110	LYM	LOCOMOTIVE UNIT MILES-YARD SWITCHING	SCH 755	34704
111	LSM	LOCOMOTIVE UNIT MILES-ALL SWITCHING	L109+L110	51614
112	LUM	LOCOMOTIVE UNIT MILES-ALL SERVICES	SCH 755	918735
113	CCM	CABOOSE MILES	SCH 755	242
114	CM	CAR MILES ALL TRAINS	SCH 755	22754564
115	CM(U)	CAR MILES-UNIT TRAINS	SCH 755	10947512
116	CM(W)	CAR MILES-WAY TRAINS	SCH 755	392184
117	CM(T)	CAR MILES-THROUGH TRAINS	SCH 755	11414867
118	GTM(L)	GROSS TON MILES-LOCOMOTIVES	SCH 755	176981088
119	GTM(U)	GROSS TON MILES-UNIT TRAINS	SCH 755	929007424
120	GTM(W)	GROSS TON MILES-WAY TRAINS	SCH 755	29472344
121	GTM(T)	GROSS TON MILES-THROUGH TRAINS	SCH 755	957077568
122	GTM(C)	GROSS TON MILES-CARS, CONTENTS, CABOOSES	SUM L119-121	1915557376
123	GTM	GROSS TON MILES-TOTAL	SCH 755	2112375936
124	TONS(R)	TONS OF REVENUE FREIGHT	SCH 755	1162839
125	TONS(C)	REVENUE TONS AT COAL MARINE TERMINALS	SCH 755	0
126	TONS(O)	REVENUE TONS AT ORE MARINE TERMINALS	SCH 755	1997
127	TONS(M)	REVENUE TONS AT OTHER MARINE TERMINALS	SCH 755	0
128	T(LTS)	REVENUE TON MILES IN LAKE TRANSFER SERVICE	SCH 755	0

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
129	TH(R)	TRAIN HOURS-ROAD SERVICE	SCH 755	12447
130	TH(W)	TRAIN HOURS-WAY SWITCHING	SCH 755	1588
131	TH(U)	TRAIN HOURS-RUNNING	L129-L130	10858
132	TH(Y)	TRAIN HOURS-YARD SWITCHING	SCH 755	4825
133	TH(S)	TRAIN HOURS-TOTAL SWITCHING	L130+L132	6413
134	A114105	NUMBER OF LOADED CARS-UNIT TRAINS	SCH 755	6975
135	A114205	NUMBER OF LOADED CARS-WAY TRAINS	SCH 755	5476
136	A114305	NUMBER OF LOADED CARS-THROUGH TRAINS	SCH 755	13662
137	CL	NUMBER OF LOADED CARS-ALL TRAINS	L134+L135+L136	26113
138	T(CUH)	REVENUE TRAILERS & CONTAINER UNITS HANDLED	SCH 755	11949
139	M(VUH)	MOTOR VEHICLE UNITS HANDLED	SCH 755	3683
140	CLOT-R	CL ORIGINATED AND TERMINATED ON LINE	QCS COL(B)	11258
141	CLOR-R	CL ORIGINATED ON LINE AND FORWARDED	QCS COL(D)	3665
142	CLRT-R	CL RECEIVED AND TERMINATED ON LINE	QCS COL(F)	2336
143	CLRF-R	CL RECEIVED AND FORWARDED	QCS COL(H)	616.417
144	CLOT	CL ORIGINATIONS AND TERMINATIONS	(L140*2.0)+L141+L142)	28518
145	CLOR	CL-ORIGINATIONS/RECEIVED (HANDLED)	SUM L140-143	17876
146	CLRF	CL-RECEIVED/FORWARDED (INTERCHANGED)	(L143*2.0)+L141+L142	7234
147	MR	MILES OF ROAD (TOTAL)	SCH 700 COL(C)	70.464
148	T(X)	MILES OF SECOND MAIN	SCH 700 COL(D)	11.228
149	T(O)	MILES OF OTHER MAIN TRACKS	SCH 700 COL(E)	1.048
150	T(P)	MILES OF PASSING TRACKS ETC.	SCH 700 COL(F)	7.017
151	T(R)	MILES OF RUNNING TRACK	SUM L147-150	89.75699
152	Y(ST)	MILES OF YARD SWITCHING TRACK	SCH 700 COL(H)	13.975
153	WST	MILES OF WAY SWITCHING TRACK	SCH 700 COL(G)	6.064
154	ST	MILES OF SWITCHING TRACK	L152+L153	20.039
155	T(R+W)	MILES OF ROAD TRACK	L151+L153	95.821
156	T	MILES OF TRACK (TOTAL)	SCH 700 COL(I)	109.796
157	A116605	TOTAL S&T LOCOMOTIVE MILES	ASF	0
158	A116705	YARD SWITCHING ENGINE MILES PER HOUR	STMT 7-63	6
159	A116805	TRAILERS PU&D AT RAILROAD EXPENSE	SCH 755	249.177
160	A117005	TRAILERS LOADED AND UNLOADED	SCH 755	11949

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
101	TM(U)	113069	109124	109024	101402	105363	106617	107219	106055
102	TM(W)	17060	16999	18350	19040	15792	16195	16733	17195
103	TM(T)	208944	226568	237168	232950	189259	201695	210563	215041
104	TM	339074	352692	364542	353394	310415	324508	334516	338292
105	LRM(U)	350350	331768	315393	288215	330518	330935	327049	319282
106	LRM(W)	38190	39313	40709	41007	34936	36395	37473	38180
107	LRM(T)	626161	674210	723796	686717	575455	608374	637229	647127
108	LRM	1014701	1045292	1079899	1015940	940911	975704	1001753	1004590
109	LWM	24068	30342	33994	36420	20489	23773	26328	28347
110	LYM	46566	49889	51231	53188	40635	43720	45597	47115
111	LSM	70634	80232	85225	89608	61124	67493	71926	75463
112	LUM	1085336	1125524	1165124	1105549	1002035	1043198	1073680	1080054
113	CCM	197	188	210	258	219.5	209	209.25	219
114	CM	25977620	26653264	26981596	25923780	24366092	25128482	25591760	25658164
115	CM(U)	12219671	11872421	11663640	10867669	11583592	11679868	11675811	11514183
116	CM(W)	476286	460564	520832	559021	434235	443011	462466	481777
117	CM(T)	13281662	14320280	14797124	14497090	12348264	13005603	13453483	13662205
118	GTM(L)	204456352	209333472	208563664	196065664	190718720	196923632	199833648	199080048
119	GTM(U)	1055406144	1020317568	997344640	932597248	992206784	1001577024	1000518912	986934592
120	GTM(W)	37069552	37089240	39537792	41236388	33270948	34543712	35792232	36881064
121	GTM(T)	1139270784	1211914240	1251569408	1224777472	1048174208	1102754176	1139958016	1156921856
122	GTM(C)	2231746560	2269320960	2288451840	2198611200	2073651968	2138875008	2176269312	2180737536
123	GTM	2456132864	2489593856	2507021312	2404295936	2284254464	2352700928	2391280896	2393883904
124	TONS(R)	1338118	1339872	1396392	1329714	1250478	1280276	1309305	1313387
125	TONS(C)	0	0	0	0	0	0	0	0
126	TONS(O)	10814	10401	11479	11495	6405	7737	8673	9237
127	TONS(M)	0	0	0	0	0	0	0	0
128	T(LTS)	0	0	0	0	0	0	0	0

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
129	TH(R)	16920	18205	19909	18862	14683	15857	16870	17269
130	TH(W)	2026	2457	2664	2768	1807	2024	2184	2301
131	TH(U)	14893	15748	17245	16094	12875	13833	14686	14967
132	TH(Y)	5970	6161	6015	5852	5397	5652	5743	5765
133	TH(S)	7997	8619	8680	8620	7205	7676	7927	8066
134	A114105	8245	8070	7825	6835	7610	7763	7779	7590
135	A114205	6704	7047	7148	3886	6090	6409	6594	6052
136	A114305	16253	17290	17886	16251	14957	15735	16273	16268
137	CL	31203	32408	32860	26973	28658	29908	30646	29912
138	T(CUH)	14339	15336	15826	15237	13144	13875	14362	14537
139	M(VUH)	5531	6791	6894	8644	4607	5335	5724	6308
140	CLOT-R	13064	13346	13336	12763	12161	12556	12751	12753
141	CLOR-R	4423	4612	4875	4625	4044	4233	4394	4440
142	CLRT-R	2900	3213	3406	3439	2618	2816	2964	3059
143	CLRF-R	706.422	756.442	599.054	490.307	661.4195	693.0937	669.5838	633.7284
144	CLOT	33452	34518	34955	33591	30985	32163	32861	33007
145	CLOR	21094	21928	22217	21318	19485	20300	20779	20887
146	CLRF	8737	9338	9480	9046	7985	8436	8697	8767
147	MR	70.61	70.82801	70.692	71.288	70.53701	70.63401	70.6485	70.7764
148	T(X)	11.166	11.072	10.936	10.825	11.197	11.15533	11.1005	11.0454
149	T(O)	1.018	.949	.833	.778	1.033	1.005	.962	.9252
150	T(P)	7.013	6.988	6.917	7.038	7.015	7.006	6.98375	6.9946
151	T(R)	89.807	89.837	89.378	89.92901	89.782	89.80034	89.69475	89.74161
152	Y(ST)	13.936	13.963	14.569	15.045	13.9555	13.958	14.11075	14.2976
153	WST	6.031	6.025	6.108	6.692	6.0475	6.04	6.057	6.184
154	ST	19.967	19.988	20.677	21.737	20.003	19.998	20.16775	20.4816
155	T(R+W)	95.838	95.862	95.48601	96.62101	95.8295	95.84034	95.75175	95.9256
156	T	109.774	109.825	110.055	111.666	109.785	109.7983	109.8625	110.2232
157	A116605	0	0	0	0	0	0	0	0
158	A116705	XX	XX	XX	XX	XX	XX	XX	XX
159	A116805	329.45	337.179	483.651	534.99	289.3135	305.2687	349.8643	386.8894
160	A117005	14339	15336	15826	15237	13144	13875	14362	14537

OUTPUT STATISTICS

FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - RR OWNED CARS C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (1)	SOURCE	RR OWNED CM EMPTY (2)	RR OWNED CM TOTAL C1+C2 (3)
201	M(BPS)	BOX 40 FT	SCH 755	2	SCH 755	16	18
202	M(BPL)	BOX 50 FT	SCH 755	21838	SCH 755	18842	40680
203	M(BE)	BOX EQUIPPED	SCH 755	423828	SCH 755	347699	771527
204	M(GP)	GONDOLA PLAIN	SCH 755	571737	SCH 755	581443	1153180
205	M(GE)	GONDOLA EQUIPPED	SCH 755	131615	SCH 755	143543	275158
206	M(HC)	HOPPER COVERED	SCH 755	1074959	SCH 755	1076818	2151777
207	M(HOG)	HOPPER OTG	SCH 755	206478	SCH 755	217770	424248
208	M(HOS)	HOPPER OTS	SCH 755	226535	SCH 755	233945	460480
209	M(RM)	REFRIG MECH	SCH 755	100371	SCH 755	67631	168002
210	M(RN)	REFRIG NM	SCH 755	67676	SCH 755	50390	118066
211	M(FT)	FLAT TOFC	SCH 755	1297846	SCH 755	108132	1405978
212	M(FM)	FLAT MULTILEVEL	SCH 755	73260	SCH 755	27174	100434
213	M(FG)	FLAT GENERAL	SCH 755	593	SCH 755	1271	1864
214	M(FO)	FLAT OTHER	SCH 755	150978	SCH 755	150253	301231
215	M(AO)	ALL OTHER CAR TYPE	SCH 755	33161	SCH 755	21889	55050
216	CM(PD)	TOTAL:SUM L201-215	XX	4380877	XX	3046816	7427693

WORKTABLE A1 PART 2A (CONTINUED)

LINE	CODE	IDENTIFICATION	SOURCE	C U R R E N T Y E A R M I N U S O N E (4)	SOURCE	(5)	C4+C5 (6)
201		BOX 40 FT	SCH 755	3	SCH 755	19	22
202		BOX 50 FT	SCH 755	27988	SCH 755	23769	51757
203		BOX EQUIPPED	SCH 755	531900	SCH 755	431142	963042
204		GONDOLA PLAIN	SCH 755	592934	SCH 755	608396	1201330
205		GONDOLA EQUIPPED	SCH 755	238440	SCH 755	226704	465144
206		HOPPER COVERED	SCH 755	1277136	SCH 755	1267745	2544881
207		HOPPER OTG	SCH 755	344687	SCH 755	352182	696869
208		HOPPER OTS	SCH 755	295301	SCH 755	296774	592075
209		REFRIG MECH	SCH 755	107200	SCH 755	72024	179224
210		REFRIG NM	SCH 755	81979	SCH 755	64881	146860
211		FLAT TOFC	SCH 755	1451983	SCH 755	111021	1563004
212		FLAT MULTIEVEL	SCH 755	98356	SCH 755	32449	130805
213		FLAT GENERAL	SCH 755	1154	SCH 755	1681	2835
214		FLAT OTHER	SCH 755	202918	SCH 755	203837	406755
215		ALL OTHER CAR TYPE	SCH 755	17286	SCH 755	21571	38857
216		TOTAL:SUM L201-215	XX	5269265	XX	3714195	8983460

C U R R E N T Y E A R M I N U S T W O						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (7)	SOURCE	RR OWNED CM EMPTY (8)	RR OWNED CM TOTAL C7+C8 (9)
201	BOX 40 FT	SCH 755	6	SCH 755	21	27
202	BOX 50 FT	SCH 755	32714	SCH 755	28632	61346
203	BOX EQUIPPED	SCH 755	590810	SCH 755	512091	1102901
204	GONDOLA PLAIN	SCH 755	581691	SCH 755	591399	1173090
205	GONDOLA EQUIPPED	SCH 755	236535	SCH 755	247512	484047
206	HOPPER COVERED	SCH 755	1219420	SCH 755	1206609	2426029
207	HOPPER OTG	SCH 755	325634	SCH 755	339763	665397
208	HOPPER OTS	SCH 755	294392	SCH 755	296778	591170
209	REFRIG MECH	SCH 755	107227	SCH 755	76549	183776
210	REFRIG NM	SCH 755	94631	SCH 755	83112	177743
211	FLAT TOFC	SCH 755	1472513	SCH 755	113152	1585665
212	FLAT MULTILEVEL	SCH 755	120332	SCH 755	40023	160355
213	FLAT GENERAL	SCH 755	1222	SCH 755	1672	2894
214	FLAT OTHER	SCH 755	240040	SCH 755	242255	482295
215	ALL OTHER CAR TYPE	SCH 755	19350	SCH 755	22955	42305
216	TOTAL:SUM L201-215	XX	5336517	XX	3802523	9139040

C U R R E N T Y E A R M I N U S T H R E E						
LINE CODE	IDENTIFICATION	SOURCE	(10)	SOURCE	(11)	C10+C11 (12)
201	BOX 40 FT	SCH 755	5	SCH 755	23	28
202	BOX 50 FT	SCH 755	33990	SCH 755	27934	61924
203	BOX EQUIPPED	SCH 755	655907	SCH 755	530862	1186769
204	GONDOLA PLAIN	SCH 755	488304	SCH 755	490580	978884
205	GONDOLA EQUIPPED	SCH 755	260470	SCH 755	232572	493042
206	HOPPER COVERED	SCH 755	1192126	SCH 755	1186041	2378167
207	HOPPER OTG	SCH 755	330600	SCH 755	343075	673675
208	HOPPER OTS	SCH 755	247498	SCH 755	243632	491130
209	REFRIG MECH	SCH 755	109642	SCH 755	83873	193515
210	REFRIG NM	SCH 755	116369	SCH 755	91831	208200
211	FLAT TOFC	SCH 755	1364317	SCH 755	136456	1500773
212	FLAT MULTILEVEL	SCH 755	119894	SCH 755	41390	161284
213	FLAT GENERAL	SCH 755	1316	SCH 755	1815	3131
214	FLAT OTHER	SCH 755	279515	SCH 755	280903	560418
215	ALL OTHER CAR TYPE	SCH 755	22279	SCH 755	26259	48538
216	TOTAL:SUM L201-215	XX	5222232	XX	3717246	8939478

C U R R E N T Y E A R M I N U S F O U R						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (13)	SOURCE	RR OWNED CM EMPTY (14)	RR OWNED CM TOTAL C13+C14 (15)
201	BOX 40 FT	SCH 755	4	SCH 755	36	40
202	BOX 50 FT	SCH 755	29228	SCH 755	21838	51066
203	BOX EQUIPPED	SCH 755	703540	SCH 755	538545	1242085
204	GONDOLA PLAIN	SCH 755	444752	SCH 755	434807	879559
205	GONDOLA EQUIPPED	SCH 755	264716	SCH 755	230030	494746
206	HOPPER COVERED	SCH 755	1192292	SCH 755	1146135	2338427
207	HOPPER OTG	SCH 755	351323	SCH 755	361806	713129
208	HOPPER OTS	SCH 755	188035	SCH 755	183773	371808
209	REFRIG MECH	SCH 755	111113	SCH 755	81006	192119
210	REFRIG NM	SCH 755	125948	SCH 755	88999	214947
211	FLAT TOFC	SCH 755	1119505	SCH 755	109780	1229285
212	FLAT MULTILEVEL	SCH 755	117877	SCH 755	51729	169606
213	FLAT GENERAL	SCH 755	1569	SCH 755	1961	3530
214	FLAT OTHER	SCH 755	290637	SCH 755	265517	556154
215	ALL OTHER CAR TYPE	SCH 755	190846	SCH 755	59816	250662
216	TOTAL:SUM L201-215	XX	5131385	XX	3575778	8707163

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED-RAILROAD OWNED CARS

		MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4)/2.0	(C2+C5)/2.0	C16+C17	(C1+C4 +C7)/3.0	(C2+C5 +C8)/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
201	BOX 40 FT	2.5	17.5	20	3.66667	18.66667	22.3333
202	BOX 50 FT	24913	21305	46218	27513	23747	51261
203	BOX EQUIP	477864	389420	867284	515512	430310	945823
204	GONDOLA PLAIN	582335	594919	1177255	582120	593746	1175866
205	GONDOLA EQUIPPED	185027	185123	370151	202196	205919	408116
206	HOPPER COVERED	1176047	1172281	2348329	1190505	1183724	2374229
207	HOPPER OTG	275582	284976	560558	292266	303238	595504
208	HOPPER OTS	260918	265359	526277	272076	275832	547908
209	REFER MECH	103785	69827	173613	104932	72068	177000
210	REFER NON MECH	74827	57635	132463	81428	66127	147556
211	FLAT TOFC	1374914	109576	1484491	1407447	110768	1518215
212	FLAT MULTILEVEL	85808	29811	115619	97316	33215	130531
213	FLAT GENERAL	7483.5	1476	2349	989.6667	1541	2531
214	FLAT OTHER	176948	177045	353993	197978	198781	396760
215	ALL OTHER	25223	21730	46953	23265	22138	45404
216	TOTAL	4825071	3380505	8205576	4995553	3521178	8516731

WORKTABLE A1 PART 2A (CONTINUED)

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
201	BOX 40 FT	4	19.75	23.75	4	23	27
202	BOX 50 FT	29132	24794	53926	29151	24203	53354
203	BOX EQUIP	550611	455448	1006059	581197	472067	1053264
204	GONDOLA PLAIN	558666	567954	1126621	535883	541325	1077208
205	GONDOLA EQUIPPED	216765	212582	429347	226355	216072	442427
206	HOPPER COVERED	1190910	1184303	2375213	1191186	1176669	2367856
207	HOPPER OTG	301849	313197	615047	311744	322919	634663
208	HOPPER OTS	265931	267782	533713	250352	250980	501332
209	REFER MECH	106110	75019	181129	107110	76216	183327
210	REFER NON MECH	90163	72553	162717	97320	75842	173163
211	FLAT TOFC	1396664	117190	1513855	1341232	115708	1456941
212	FLAT MULTILEVEL	102960	35259	138219	105943	38553	144496
213	FLAT GENERAL	1071	1609	2681	1170	1680	2850
214	FLAT OTHER	218362	219312	437674	232817	228553	461370
215	ALL OTHER	23019	23168	46187	56584	30498	87082
216	TOTAL	5052223	3570195	8622418	5068055	3571311	8639366

FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - PRIVATE LINE CARS

C U R R E N T Y E A R						
LINE	CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (1)	SOURCE	PRIVATE LN CM EMPTY (2)
						TOTAL C1+C2 (3)
217	M(BPS-P)	BOX 40 FT	SCH 755	0	SCH 755	0
218	M(BPL-P)	BOX 50 FT	SCH 755	19754	SCH 755	11452
219	M(BE-P)	BOX EQUIPPED	SCH 755	100383	SCH 755	56256
220	M(GP-P)	GONDOLA PLAIN	SCH 755	1887988	SCH 755	2162178
221	M(GE-P)	GONDOLA EQUIPPED	SCH 755	31011	SCH 755	31039
222	M(HC-P)	HOPPER COVERED	SCH 755	1078394	SCH 755	1099573
223	M(HOG-P)	HOPPER OTG	SCH 755	100401	SCH 755	103436
224	M(HOS-P)	HOPPER OTS	SCH 755	1152911	SCH 755	1227150
225	M(RM-P)	REFRIG MECH	SCH 755	18777	SCH 755	21086
226	M(RN-P)	REFRIG NM	SCH 755	3761	SCH 755	3942
227	M(FT-P)	FLAT TOFC	SCH 755	998245	SCH 755	192137
228	M(FM-P)	FLAT MULTILEVEL	SCH 755	451414	SCH 755	144035
229	M(FG-P)	FLAT GENERAL	SCH 755	283	SCH 755	392
230	M(FO-P)	FLAT OTHER	SCH 755	100262	SCH 755	92496
231		TANK <22,000 GAL	SCH 755	299144	SCH 755	312781
232		TANK >=22,000 GAL	SCH 755	698034	SCH 755	756479
233		ALL OTHER CAR TYPE	SCH 755	19881	SCH 755	18068
234	M(AO-P)	ALL OTHER AND TANK	L231+L232+L233	1017059	L231+L232+L233	1087328
235	CM(PL)	TOTAL:SUM L217-233	XX	6960643	XX	6232500

WORKTABLE A1 PART 2B (CONTINUED)

C U R R E N T Y E A R M I N U S O N E						
LINE	CODE	IDENTIFICATION	SOURCE	(4)	SOURCE	(5)
						C4+C5 (6)
217		BOX 40 FT	SCH 755	0	SCH 755	0
218		BOX 50 FT	SCH 755	39693	SCH 755	15748
219		BOX EQUIPPED	SCH 755	96024	SCH 755	51987
220		GONDOLA PLAIN	SCH 755	1960994	SCH 755	2278264
221		GONDOLA EQUIPPED	SCH 755	43879	SCH 755	44834
222		HOPPER COVERED	SCH 755	1237757	SCH 755	1259883
223		HOPPER OTG	SCH 755	124832	SCH 755	127208
224		HOPPER OTS	SCH 755	1252225	SCH 755	1318698
225		REFRIG MECH	SCH 755	16119	SCH 755	18889
226		REFRIG NM	SCH 755	3789	SCH 755	3944
227		FLAT TOFC	SCH 755	1142163	SCH 755	226169
228		FLAT MULTILEVEL	SCH 755	664744	SCH 755	196097
229		FLAT GENERAL	SCH 755	437	SCH 755	562
230		FLAT OTHER	SCH 755	167004	SCH 755	163011
231		TANK <22,000 GAL	SCH 755	318037	SCH 755	339616
232		TANK >=22,000 GAL	SCH 755	716372	SCH 755	781088
233		ALL OTHER CAR TYPE	SCH 755	38311	SCH 755	20213
234		ALL OTHER AND TANK	L231+L232+L233	1072720	L231+L232+L233	1140917
235		TOTAL:SUM L217-233	XX	7822380	XX	6846211

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM		SOURCE	PRIVATE LN CM		TOTAL C7+C8 (9)
			LOADED (7)			EMPTY (8)		
217	BOX 40 FT	SCH 755	0		SCH 755	0		0
218	BOX 50 FT	SCH 755	62248		SCH 755	34681		96929
219	BOX EQUIPPED	SCH 755	92363		SCH 755	61831		154194
220	GONDOLA PLAIN	SCH 755	1888249		SCH 755	2227655		4115904
221	GONDOLA EQUIPPED	SCH 755	71856		SCH 755	76159		148015
222	HOPPER COVERED	SCH 755	1227793		SCH 755	1234340		2462133
223	HOPPER OTG	SCH 755	108443		SCH 755	125032		233475
224	HOPPER OTS	SCH 755	1200266		SCH 755	1258933		2459199
225	REFRIG MECH	SCH 755	15819		SCH 755	17574		33393
226	REFRIG NM	SCH 755	4238		SCH 755	4541		8779
227	FLAT TOFC	SCH 755	1222768		SCH 755	255545		1478313
228	FLAT MULTILEVEL	SCH 755	854067		SCH 755	276490		1130557
229	FLAT GENERAL	SCH 755	320		SCH 755	311		631
230	FLAT OTHER	SCH 755	189830		SCH 755	180305		370135
231	TANK <22,000 GAL	SCH 755	329783		SCH 755	342522		672305
232	TANK >=22,000 GAL	SCH 755	708819		SCH 755	744660		1453479
233	ALL OTHER CAR TYPE	SCH 755	35540		SCH 755	21615		57155
234	ALL OTHER AND TANK	L231+L232+L233	1074142		L231+L232+L233	1108797		2182939
235	TOTAL:SUM L217-233	XX	8012402		XX	6862194		14874596

C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM		SOURCE	PRIVATE LN CM		TOTAL C10+C11 (12)
			(10)			(11)		
217	BOX 40 FT	SCH 755	0		SCH 755	0		0
218	BOX 50 FT	SCH 755	104210		SCH 755	36345		140555
219	BOX EQUIPPED	SCH 755	91909		SCH 755	62243		154152
220	GONDOLA PLAIN	SCH 755	1923804		SCH 755	2284988		4208792
221	GONDOLA EQUIPPED	SCH 755	111627		SCH 755	115891		227518
222	HOPPER COVERED	SCH 755	1198075		SCH 755	1203177		2401252
223	HOPPER OTG	SCH 755	106555		SCH 755	122442		228997
224	HOPPER OTS	SCH 755	1191508		SCH 755	1268241		2459749
225	REFRIG MECH	SCH 755	14720		SCH 755	15628		30348
226	REFRIG NM	SCH 755	5193		SCH 755	5408		10601
227	FLAT TOFC	SCH 755	1473974		SCH 755	335506		1809480
228	FLAT MULTILEVEL	SCH 755	861616		SCH 755	290923		1152539
229	FLAT GENERAL	SCH 755	329		SCH 751	456		785
230	FLAT OTHER	SCH 755	212636		SCH 755	196176		408812
231	TANK <22,000 GAL	SCH 755	327862		SCH 755	340927		668789
232	TANK >=22,000 GAL	SCH 755	662917		SCH 755	694233		1357150
233	ALL OTHER CAR TYPE	SCH 755	32993		SCH 755	18354		51347
234	ALL OTHER AND TANK	L231+L232+L233	1023772		L231+L232+L233	1053514		2077286
235	TOTAL:SUM L217-233	XX	8319928		XX	6990938		15310866

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (13)	SOURCE	PRIVATE LN CM EMPTY (14)	PRIVATE LN CM TOTAL C13+C14 (15)
217		BOX 40 FT	SCH 755	0	SCH 755	0	0
218		BOX 50 FT	SCH 755	112144	SCH 755	31645	143789
219		BOX EQUIPPED	SCH 755	86066	SCH 755	44978	131044
220		GONDOLA PLAIN	SCH 755	882921	SCH 755	1238649	2121570
221		GONDOLA EQUIPPED	SCH 755	35185	SCH 755	34668	69853
222		HOPPER COVERED	SCH 755	1084425	SCH 755	899850	1984275
223		HOPPER OTG	SCH 755	38861	SCH 755	48471	87332
224		HOPPER OTS	SCH 755	407011	SCH 755	467506	874517
225		REFRIG MECH	SCH 755	12042	SCH 755	10522	22564
226		REFRIG NM	SCH 755	6513	SCH 755	5932	12445
227		FLAT TOFC	SCH 755	1357304	SCH 755	256781	1614085
228		FLAT MULTILEVEL	SCH 755	792037	SCH 755	321064	1113101
229		FLAT GENERAL	SCH 755	357	SCH 755	265	622
230		FLAT OTHER	SCH 755	217370	SCH 755	153384	370754
231		TANK <22,000 GAL	SCH 755	316863	SCH 755	254361	571224
232		TANK >=22,000 GAL	SCH 755	604590	SCH 755	503459	1108049
233		ALL OTHER CAR TYPE	SCH 755	368841	SCH 755	61749	430590
234		ALL OTHER AND TANK	L231+L232+L233	1290294	L231+L232+L233	819569	2109863
235		TOTAL:SUM L217-233	XX	6322530	XX	4333284	10655814

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - PRIVATE LINE CARS

		MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4)/2.0	(C2+C5)/2.0	C16+C17	(C1+C4 +C7)/3.0	(C2+C5 +C8)/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	29723	13600	43323	40565	20627	61192
219	BOX EQUIPPED	98203	54121	152325	96256	56691	152948
220	GONDOLA PLAIN	1924491	2220221	4144712	1912410	2222699	4135109
221	GONDOLA EQUIPPED	37445	37936	75381	48915	50677	99592
222	HOPPER COVERED	1158075	1179728	2337803	1181314	1197932	2379246
223	HOPPER OTG	112616	115322	227938	111225	118558	229784
224	HOPPER OTS	1202568	1272924	2475492	1201800	1268260	2470061
225	REFER MECH	17448	19987	37435	16905	19183	36088
226	REFER NON MECH	3775	3943	7718	3929	4142	8071
227	FLAT TOFC	1070204	209153	1279357	1121058	224617	1345675
228	FLAT MULTILEVEL	558079	170066	728145	656741	205540	862282
229	FLAT GENERAL	360	477	837	346.6667	421.6667	768.3333
230	FLAT OTHER	133633	127753	261386	152365	145270	297636
231	TANK <22,000 GAL	308590	326198	634789	315654	331639	647294
232	TANK >=22,000 GAL	707203	768783	1475986	707741	760742	1468484
233	ALL OTHER CARS	29096	19140	48236	31244	19965	51209
234	ALL OTHER AND TANK	1044889	1114122	2159012	1054640	1112347	2166987
235	TOTAL:SUM L217-233	7391511	6539355	13930867	7598475	6646968	14245444

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	56476	24556	81032	67609	25974	93584
219	BOX EQUIPPED	95169	58079	153249	93349	55459	148808
220	GONDOLA PLAIN	1915258	2238271	4153530	1708791	2038346	3747138
221	GONDOLA EQUIPPED	64593	66980	131574	58711	60518	119229
222	HOPPER COVERED	1185504	1199243	2384748	1165288	1139364	2304653
223	HOPPER OTG	110057	119529	229587	95818	105317	201136
224	HOPPER OTS	1199227	1268255	2467483	1040784	1108105	2148889
225	REFER MECH	16358	18294	34653	15495	16739	32235
226	REFER NON MECH	4245	4458	8704	4698	4753	9452
227	FLAT TOFC	1209287	252339	1461626	1238890	253227	1492118
228	FLAT MULTILEVEL	707960	226886	934846	724775	245721	970497
229	FLAT GENERAL	342.25	430.25	772.5	345.2	397.2	742.4
230	FLAT OTHER	167433	157997	325430	177420	157074	334494
231	TANK <22,000 GAL	318706	333961	652668	318337	318041	636379
232	TANK >=22,000 GAL	696535	744115	1440650	678146	695983	1374130
233	ALL OTHER CARS	31681	19562	51243	99113	27999	127113
234	ALL OTHER AND TANK	1046923	1097639	2144562	1095597	1042025	2137622
235	TOTAL: SUM L217-233	7778838	6732961	14511799	7487576	6253025	13740602

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - RAILROAD OWNED AND PRIVATE LINE CARS

M O S T C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM		TOTAL CM
				LOADED			EMPTY		LOADED & EMPTY
				(1)			(2)		C1+C2 (3)
236	M(BPS-T)	BOX 40 FT	L201C1+L217C1	2	L201C2+L217C2		16		18
237	M(BPL-T)	BOX 50 FT	L202C1+L218C1	41592	L202C2+L218C2		30294		71886
238	M(BE-T)	BOX EQUIPPED	L203C1+L219C1	524211	L203C2+L219C2		403955		928166
239	M(GP-T)	GONDOLA PLAIN	L204C1+L220C1	2459725	L204C2+L220C2		2743621		5203346
240	M(GE-T)	GONDOLA EQUIPPED	L205C1+L221C1	162626	L205C2+L221C2		174582		337208
241	M(HC-T)	HOPPER COVERED	L206C1+L222C1	2153353	L206C2+L222C2		2176391		4329744
242	M(HOG-T)	HOPPER OTG	L207C1+L223C1	306879	L207C2+L223C2		321206		628085
243	M(HOS-T)	HOPPER OTS	L208C1+L224C1	1379446	L208C2+L224C2		1461095		2840541
244	M(RM-T)	REFRIG MECH	L209C1+L225C1	119148	L209C2+L225C2		88717		207865
245	M(RN-T)	REFRIG NM	L210C1+L226C1	71437	L210C2+L226C2		54332		125769
246	M(FT-T)	FLAT TOFC	L211C1+L227C1	2296091	L211C2+L227C2		300269		2596360
247	M(FM-T)	FLAT MULTILEVEL	L212C1+L228C1	524674	L212C2+L228C2		171209		695883
248	M(FG-T)	FLAT GENERAL	L213C1+L229C1	876	L213C2+L229C2		1663		2539
249	M(FO-T)	FLAT OTHER	L214C1+L230C1	251240	L214C2+L230C2		242749		493989
250		TANK <22,000 GAL	L231C1	299144	L231C2		312781		611925
251		TANK >=22,000 GAL	L232C1	698034	L232C2		756479		1454513
252		ALL OTHER CAR TYPE	L215C1+L233C1	53042	L215C2+L233C2		39957		92999
253	M(AO-T)	ALL OTHER PLUS TANK	L215C1+L234C1	1050220	L215C2+L234C2		1109217		2159437
254	CM(L-E)	TOTAL	L216C1+L235C1	11341520	L216C2+L235C2		9279316		20620836

WORKTABLE A1 PART 2C (CONTINUED)

C U R R E N T Y E A R M I N U S O N E

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM		TOTAL CM
				LOADED			EMPTY		LOADED & EMPTY
				(4)			(5)		C4+C5 (6)
236		BOX 40 FT	L201C4 +L217C4	3	L201C5 +L217C5		19		22
237		BOX 50 FT	L202C4 +L218C4	67681	L202C5 +L218C5		39517		107198
238		BOX EQUIPPED	L203C4 +L219C4	627924	L203C5 +L219C5		483129		1111053
239		GONDOLA PLAIN	L204C4 +L220C4	2553928	L204C5 +L220C5		2886660		5440588
240		GONDOLA EQUIPPED	L205C4 +L221C4	282319	L205C5 +L221C5		271538		553857
241		HOPPER COVERED	L206C4 +L222C4	2514893	L206C5 +L222C5		2527628		5042521
242		HOPPER OTG	L207C4 +L223C4	469519	L207C5 +L223C5		479390		948909
243		HOPPER OTS	L208C4 +L224C4	1547526	L208C5 +L224C5		1615472		3162998
244		REFRIG MECH	L209C4 +L225C4	123319	L209C5 +L225C5		90913		214232
245		REFRIG NM	L210C4 +L226C4	85768	L210C5 +L226C5		68825		154593
246		FLAT TOFC	L211C4 +L227C4	2594146	L211C5 +L227C5		337190		2931336
247		FLAT MULTILEVEL	L212C4 +L228C4	763100	L212C5 +L228C5		228546		991646
248		FLAT GENERAL	L213C4 +L229C4	1591	L213C5 +L229C5		2243		3834
249		FLAT OTHER	L214C4 +L230C4	369922	L214C5 +L230C5		366848		736770
250		TANK <22,000 GAL	L231C4	318037	L231C5		339616		657653
251		TANK >=22,000 GAL	L232C4	716372	L232C5		781088		1497460
252		ALL OTHER CAR TYPE	L215C4 +L233C4	55597	L215C5 +L233C5		41784		97381
253		ALL OTHER PLUS TANK	L215C4 +L234C4	1090006	L215C5 +L234C5		1162488		2252494
254		TOTAL	L216C4 +L235C4	13091645	L216C5 +L235C5		10560406		23652052

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM	
			LOADED (7)			EMPTY (8)	LOADED & EMPTY C7+C8 (9)
236	BOX 40 FT	L201C7 +L217C7	6	L201C8 +L217C8		21	27
237	BOX 50 FT	L202C7 +L218C7	94962	L202C8 +L218C8		63313	158275
238	BOX EQUIPPED	L203C7 +L219C7	683173	L203C8 +L219C8		573922	1257095
239	GONDOLA PLAIN	L204C7 +L220C7	2469940	L204C8 +L220C8		2819054	5288994
240	GONDOLA EQUIPPED	L205C7 +L221C7	308391	L205C8 +L221C8		323671	632062
241	HOPPER COVERED	L206C7 +L222C7	2447213	L206C8 +L222C8		2440949	4888162
242	HOPPER OTG	L207C7 +L223C7	434077	L207C8 +L223C8		464795	898872
243	HOPPER OTS	L208C7 +L224C7	1494658	L208C8 +L224C8		1555711	3050369
244	REFRIG MECH	L209C7 +L225C7	123046	L209C8 +L225C8		94123	217169
245	REFRIG NM	L210C7 +L226C7	98869	L210C8 +L226C8		87653	186522
246	FLAT TOFC	L211C7 +L227C7	2695281	L211C8 +L227C8		368697	3063978
247	FLAT MULTILEVEL	L212C7 +L228C7	974399	L212C8 +L228C8		316513	1290912
248	FLAT GENERAL	L213C7 +L229C7	1542	L213C8 +L229C8		1983	3525
249	FLAT OTHER	L214C7 +L230C7	429870	L214C8 +L230C8		422560	852430
250	TANK <22,000 GAL	L231C7	329783	L231C8		342522	672305
251	TANK >=22,000 GAL	L232C7	708819	L232C8		744660	1453479
252	ALL OTHER CAR TYPE	L215C7 +L233C7	54890	L215C8 +L233C8		44570	99460
253	ALL OTHER PLUS TANK	L215C7 +L234C7	1093492	L215C8 +L234C8		1131752	2225244
254	TOTAL	L216C7 +L235C7	13348919	L216C8 +L235C8		10664717	24013636

C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM	
			LOADED (10)			EMPTY (11)	LOADED & EMPTY C10+C11 (12)
236	BOX 40 FT	L201C10+L217C10	5	L201C11+L217C11		23	28
237	BOX 50 FT	L202C10+L218C10	138200	L202C11+L218C11		64279	202479
238	BOX EQUIPPED	L203C10+L219C10	747816	L203C11+L219C11		593105	1340921
239	GONDOLA PLAIN	L204C10+L220C10	2412108	L204C11+L220C11		2775568	5187676
240	GONDOLA EQUIPPED	L205C10+L221C10	372097	L205C11+L221C11		348463	720560
241	HOPPER COVERED	L206C10+L222C10	2390201	L206C11+L222C11		2389218	4779419
242	HOPPER OTG	L207C10+L223C10	437155	L207C11+L223C11		465517	902672
243	HOPPER OTS	L208C10+L224C10	1439006	L208C11+L224C11		1511873	2950879
244	REFRIG MECH	L209C10+L225C10	124362	L209C11+L225C11		99501	223863
245	REFRIG NM	L210C10+L226C10	121562	L210C11+L226C11		97239	218801
246	FLAT TOFC	L211C10+L227C10	2838291	L211C11+L227C11		471962	3310253
247	FLAT MULTILEVEL	L212C10+L228C10	981510	L212C11+L228C11		332313	1313823
248	FLAT GENERAL	L213C10+L229C10	1645	L213C11+L229C11		2271	3916
249	FLAT OTHER	L214C10+L230C10	492151	L214C11+L230C11		477079	969230
250	TANK <22,000 GAL	L231C10	327862	L231C11		340927	668789
251	TANK >=22,000 GAL	L232C10	662917	L232C11		694233	1357150
252	ALL OTHER CAR TYPE	L215C10+L233C10	55272	L215C11+L233C11		44613	99885
253	ALL OTHER PLUS TANK	L215C10+L234C10	1046051	L215C11+L234C11		1079773	2125824
254	TOTAL	L216C10+L235C10	13542160	L216C11+L235C11		10708184	24250344

C U R R E N T Y E A R M I N U S F O U R

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		TOTAL CM	
			LOADED (13)	SOURCE	EMPTY (14)	LOADED & EMPTY C13+C14 (15)
236	BOX 40 FT	L201C13+L217C13	4	L201C14+L217C14	36	40
237	BOX 50 FT	L202C13+L218C13	141372	L202C14+L218C14	53483	194855
238	BOX EQUIPPED	L203C13+L219C13	789606	L203C14+L219C14	583523	1373129
239	GONDOLA PLAIN	L204C13+L220C13	1327673	L204C14+L220C14	1673456	3001129
240	GONDOLA EQUIPPED	L205C13+L221C13	299901	L205C14+L221C14	264698	564599
241	HOPPER COVERED	L206C13+L222C13	2276717	L206C14+L222C14	2045985	4322702
242	HOPPER OTG	L207C13+L223C13	390184	L207C14+L223C14	410277	800461
243	HOPPER OTS	L208C13+L224C13	595046	L208C14+L224C14	651279	1246325
244	REFRIG MECH	L209C13+L225C13	123155	L209C14+L225C14	91528	214683
245	REFRIG NM	L210C13+L226C13	132461	L210C14+L226C14	94931	227392
246	FLAT TOFC	L211C13+L227C13	2476809	L211C14+L227C14	366561	2843370
247	FLAT MULTILEVEL	L212C13+L228C13	909914	L212C14+L228C14	372793	1282707
248	FLAT GENERAL	L213C13+L229C13	1926	L213C14+L229C14	2226	4152
249	FLAT OTHER	L214C13+L230C13	508007	L214C14+L230C14	418901	926908
250	TANK <22,000 GAL	L231C13	316863	L231C14	254361	571224
251	TANK >=22,000 GAL	L232C13	604590	L232C14	503459	1108049
252	ALL OTHER CAR TYPE	L215C13+L233C13	559687	L215C14+L233C14	121565	681252
253	ALL OTHER PLUS TANK	L215C13+L234C13	1481140	L215C14+L234C14	879385	2360525
254	TOTAL	L216C13+L235C13	11453915	L216C14+L235C14	7909062	19362976

LINE CODE	IDENTIFICATION	MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
		LOADED IF RUNYRS>= 2.0 THEN (C1+C4)/2.0 ELSE 0.0 (16)	EMPTY IF RUNYRS>= 2.0 THEN (C2+C5)/2.0 ELSE 0.0 (17)	TOTAL C16+C17 (18)	LOADED IF RUNYRS>= 3.0 THEN (C1+C4 +C7)/3.0 ELSE 0.0 (19)	EMPTY IF RUNYRS>= 3.0 THEN (C2+C5 +C8)/3.0 ELSE 0.0 (20)	TOTAL C19+C20 (21)
236	BOX 40 FT	2.5	17.5	20	3.66667	18.66667	22.3333
237	BOX 50 FT	54636	34905	89542	68078	44374	112453
238	BOX EQUIPPED	576067	443542	1019609	611769	487002	1098771
239	GONDOLA PLAIN	2506826	2815140	5321967	2494531	2816445	5310976
240	GONDOLA EQUIPPED	222472	223060	445532	251112	256597	507709
241	HOPPER COVERED	2334123	2352009	4686132	2371819	2381656	4753476
242	HOPPER OTG	388199	400298	788497	403491	421797	825288
243	HOPPER OTS	1463486	1538283	3001769	1473876	1544092	3017969
244	REFER MECH	121233	89815	211048	121837	91251	213088
245	REFER NONMECH	78602	61578	140181	85358	70270	155628
246	FLAT TOFC	2445118	318729	2763848	2528506	335385	2863891
247	FLAT MULTI	643887	199877	843764	754057	238756	992813
248	FLAT GENERAL	1233	1953	3186	1336	1963	3299
249	FLAT OTHER	310581	304798	615379	350344	344052	694396
250	TANK <22,000 GAL	308590	326198	634789	315654	331639	647294
251	TANK >=22,000 GAL	707203	768783	1475986	707741	760742	1468484
252	ALL OTHER CAR TYPES	54319	40870	95190	54509	42103	96613
253	ALL OTHER PLUS TANK	1070113	1135852	2205965	1077906	1134485	2212391
254	TOTAL	12216582	9919861	.22E+08	12594028	10168146	.23E+08

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
236	BOX 40 FT	4	19.75	23.75	4	23	27
237	BOX 50 FT	85608	49350	134959	96761	50177	146938
238	BOX EQUIPPED	645781	513527	1159308	674546	527526	1202072
239	GONDOLA PLAIN	2473925	2806225	5280151	2244674	2579671	4824346
240	GONDOLA EQUIPPED	281358	279563	560921	285066	276590	561657
241	HOPPER COVERED	2376415	2383546	4759961	2356475	2316034	4672510
242	HOPPER OTG	411907	432727	844634	407562	428237	835799
243	HOPPER OTS	1465159	1536037	3001196	1291136	1359086	2650222
244	REFER MECH	122468	93313	215782	122606	92956	215562
245	REFER NONMECH	94409	77012	171421	102019	80596	182615
246	FLAT TOFC	2605952	369529	2975481	2580123	368935	2949059
247	FLAT MULTI	810920	262145	1073066	830719	284274	1114994
248	FLAT GENERAL	1413	2040	3453	1516	2077	3593
249	FLAT OTHER	385795	377309	763104	410238	385627	795865
250	TANK <22,000 GAL	318706	333961	652668	318337	318041	636379
251	TANK >=22,000 GAL	696535	744115	1440650	678146	695983	1374130
252	ALL OTHER CAR TYPES	54700	42731	97431	155697	58497	214195
253	ALL OTHER PLUS TANK	1069942	1120807	2190749	1152181	1072523	2224704
254	TOTAL	12831061	10303156	.23E+08	12555632	9824337	.22E+08

OPERATING STATISTICS

ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED

C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA1 (1)	LOADED CARS TERMINATED CS54-1,CB1 (2)	TOTAL C1+C2 (3)
301	PLAIN BOX 40 FT	CS54-L1	.024	.012	.036
302	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	4.084	7.555	XX
303	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	5.687	7.412	XX
304	PLAIN BOX CARS-50 FT AND OVER	L302+L303	9.771	14.967	24.738
305	EQUIPPED BOX CARS	CS54-1,L6+L11	260.905	271.25	532.16
306	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	560.614	540.008	XX
307	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	3.605	6.224	XX
308	PLAIN GONDOLA CARS	L306+L307	564.219	546.232	1110
309	EQUIPPED GONDOLA CARS	CS54-1,L18	138.964	155.826	294.79
310	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	50.177	47.118	XX
311	COVERED HOPPER 4000 CU + OVER	CS54-1,L9	1033	886.027	XX
312	COVERED HOPPER CARS	L310+L311	1083	933.145	2016
313	OPEN TOP HOPPER CARS GS	CS54-1,L20	261.05	226.914	487.96
314	OPEN TOP HOPPER CARS SS	CS54-1,L21	311.934	286.415	598.35
315	REFER CARS-NON MECH	CS54-1,L12	70.065	10.119	80.184
316	REFRIGERATED CARS MECH	CS54-1,L13	58.797	21.436	80.233
317	FLAT-TOFC/COFC	CS54-1,L25	300.671	352.788	653.46
318	FLAT-MULTILEVEL	CS54-1,L24	121.617	220.917	342.53
319	FLAT-GEN SERV	CS54-1,L23	.677	.993	1.67
320	FLAT-OTHER	CS54-1,L26	130.204	139.021	269.22
321	TANK CAR	CS54-1,L28	9.993	8.683	XX
322	ALL OTHER CARS	CS54-1,L29	159.818	161.624	XX
323	ALL OTHER INCLUDING TANK	L321+L322	169.811	170.307	340.12
324	TOTAL:L301+L304+L305+L308+L309 +(SUM L312-322)		3482	3350	6832

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O					
CS-54-1				CS-54-1					
LINE NO'S		ORIGINATIONS	TERMINATIONS	TOT O & T	LINE NO'S		ORIGINATIONS	TERMINATIONS	TOT O & T
LINE CODE	BASED ON 1987	RR OWNED	RR OWNED	C4+C5	BASED ON 1987	RR OWNED	RR OWNED	RR OWNED	C7+C8
REPORT *		(4)	(5)	(6)	REPORT *		(7)	(8)	(9)
301	CS54-L1	.04	.031	.071	CS54-L1	.036	.027	.063	
302	CS54-1,L2+L3	6.02	9.355	XX	CS54-1,L2+L3	9.725	11.389	XX	
303	CS54-1,L4	7.678	10.756	XX	CS54-1,L4	7.351	10.438	XX	
304	L302+L303	13.698	20.111	33.809	L302+L303	17.076	21.827	38.903	
305	CS54-1,L6+L11	356.373	350.923	707.296	CS54-1,L6+L11	397.993	390.499	788.492	
306	CS54-1,L15+L17	608.838	575.047	XX	CS54-1,L15+L17	593.594	580.0641	XX	
307	CS54-1,L16	7.237	8.707	XX	CS54-1,L16	6.291	7.102	XX	
308	L306+L307	616.075	583.754	1199	L306+L307	599.885	587.166	1187	
309	CS54-1,L18	247.726	295.576	543.302	CS54-1,L18	249.333	287.464	536.797	
310	CS54-1,L8	73.671	67.777	XX	CS54-1,L8	79.873	75.252	XX	
311	CS54-1,L9	1199	1053	XX	CS54-1,L9	1092	1011	XX	
312	L310+L311	1273	1120	2394	L310+L311	1172	1086	2259	
313	CS54-1,L20	402.078	360.077	762.1551	CS54-1,L20	395.662	350.456	746.118	
314	CS54-1,L21	467.982	431.955	899.9371	CS54-1,L21	481.018	469.231	950.2491	
315	CS54-1,L12	88.089	12.782	100.871	CS54-1,L12	99.32801	15.951	115.279	
316	CS54-1,L13	66.66101	25.621	92.28201	CS54-1,L13	63.77	23.97	87.74	
317	CS54-1,L25	365.003	408.386	773.389	CS54-1,L25	374.955	426.665	801.62	
318	CS54-1,L24	203.989	322.551	526.54	CS54-1,L24	256.845	444.282	701.127	
319	CS54-1,L23	.588	1.469	2.057	CS54-1,L23	.619	1.387	2.006	
320	CS54-1,L26	176.121	204.372	380.493	CS54-1,L26	196.688	241.131	437.819	
321	CS54-1,L28	12.102	12.324	XX	CS54-1,L28	16.906	21.143	XX	
322	CS54-1,L29	153.247	157.119	XX	CS54-1,L29	158.818	169.005	XX	
323	L321+L322	165.349	169.443	334.792	L321+L322	175.724	190.148	365.872	
324	TOTAL	4443	4308	8751	TOTAL	4481	4537	9018	

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

CURRENT YEAR MINUS THREE CURRENT YEAR MINUS FOUR

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SE
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9)/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
301	.0535	.05667	.0605	.0682
302	XX	XX	XX	XX
303	XX	XX	XX	XX
304	29.2735	32.48333	34.28825	35.1362
305	619.7255	675.981	728.348	774.7245
306	XX	XX	XX	XX
307	XX	XX	XX	XX
308	1155	1165	1127	1082
309	419.046	458.2964	508.869	547.734
310	XX	XX	XX	XX
311	XX	XX	XX	XX
312	2205	2223	2228	2250
313	625.0595	665.4124	696.7108	720.5246
314	749.143	816.1784	840.7793	833.5243
315	90.5275	98.778	109.6225	118.1346
316	86.25751	86.75168	87.68876	88.71701
317	713.424	742.8227	742.9038	740.2764
318	434.537	523.4004	576.9663	603.6116
319	1.8635	1.911	2.02275	2.1906
320	324.859	362.5123	395.6282	415.286
321	XX	XX	XX	XX
322	XX	XX	XX	XX
323	337.455	346.9274	343.8153	336.9296
324	7791	8200	8423	8550

ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED PLUS PRIVATE LINE

C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA3 (1)	LOADED CARS TERMINATED CS54-1,CB3 (2)	TOTAL C1+C2 (3)
341	PLAIN BOX CAR-40'	CS54-1,L1	.024	.012	.036
342	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	16.103	18.412	XX
343	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	5.695	7.892	XX
344	PLAIN BOX CARS-50 FT AND OVER	L342+L343	21.798	26.304	48.102
345	EQUIPPED BOX CARS	CS54-1,L6+L11	328.549	338.257	666.8061
346	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	2540	2128	XX
347	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	16.658	17.651	XX
348	PLAIN GONDOLA CARS	L346+L347	2556	2145	4702
349	EQUIPPED GONDOLA CARS	CS54-1,L18	175.661	193.144	368.805
350	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	204.344	192.733	XX
351	COVERED HOPPER 4000 CU & OVER	CS54-1,L9	1955	1660	XX
352	COVERED HOPPER CARS	L350+L351	2160	1853	4013
353	OPEN TOP HOPPER CARS GS	CS54-1,L20	449.615	390.872	840.487
354	OPEN TOP HOPPER CARS SS	CS54-1,L21	1586	1316	2903
355	REFER CARS-NON-MECH	CS54-1,L12	74.306	13.438	87.74401
356	REFRIGERATED CARS MECH	CS54-1,L13	67.215	28.234	95.449
357	FLAT-TOFC/COFC	CS54-1,L25	1029	1079	2109
358	FLAT-MULTILEVEL	CS54-1,L24	179.288	295.197	474.485
359	FLAT-GENERAL SERV	CS54-1,L23	.781	1.076	1.857
360	FLAT-OTHER	CS54-1,L26	171.971	175.284	347.255
361	TANK CAR	CS54-1,L28	970.212	736.929	XX
362	ALL OTHER CARS	CS54-1,L29	364.516	375.355	XX
363	OTHER INCLUDING TANK	L361+L362	1334	1112	2447
364	TOTAL:L341+L344+L345+L348+L349 +(SUM L352-362)		10137	8969	19106

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O			
CS-54-1				CS-54-1			
LINE NO'S				LINE NO'S			
BASED ON 1987				BASED ON 1987			
LINE CODE	REPORT *	ORIGINATIONS RR OWNED & PRIVATE (4)	TERMINATIONS RR OWNED & PRIVATE (5)	TOT O & T RR OWNED & PRIVATE C4+C5 (6)	REPORT *	ORIGINATIONS RR OWNED & PRIVATE (7)	TOT O & T RR OWNED & PRIVATE C7 +C8 (9)
341	CS54-L1	.043	.032	.075	CS54-L1	.039	.066
342	CS54-1,L2+L3	29.802	30.579	XX	CS54-1,L2+L3	46.872	XX
343	CS54-1,L4	7.696	11.244	XX	CS54-1,L4	7.859	XX
344	L342+L343	37.498	41.823	79.321	L342+L343	54.73101	106.672
345	CS54-1,L6+L11	431	429.86	860.86	CS54-1,L6+L11	478.897	938.5611
346	CS54-1,L15+L17	2712	2228	XX	CS54-1,L15+L17	2653	XX
347	CS54-1,L16	21.411	22.352	XX	CS54-1,L16	19.564	XX
348	L346+L347	2733	2250	4984	L346+L347	2672	4918
349	CS54-1,L18	304.106	354.211	658.317	CS54-1,L18	343.026	710.032
350	CS54-1,L8	250.847	256.107	XX	CS54-1,L8	248.65	XX
351	CS54-1,L9	2207	1910	XX	CS54-1,L9	2103	XX
352	L350+L351	2458	2167	4625	L350+L351	2352	4426
353	CS54-1,L20	633.758	567.8271	1201	CS54-1,L20	628.1891	1187
354	CS54-1,L21	1872	1501	3374	CS54-1,L21	1844	3357
355	CS54-1,L12	92.60501	16.046	108.651	CS54-1,L12	107.294	126.044
356	CS54-1,L13	74.73101	31.338	106.069	CS54-1,L13	72.375	101.415
357	CS54-1,L25	1260	1310	2571	CS54-1,L25	1403	2867
358	CS54-1,L24	292.899	430.802	723.701	CS54-1,L24	354.744	911.1911
359	CS54-1,L23	.842	1.635	2.477	CS54-1,L23	.809	2.359
360	CS54-1,L26	256.419	279.381	535.8001	CS54-1,L26	291.244	613.063
361	CS54-1,L28	1047	798.229	XX	CS54-1,L28	1023	XX
362	CS54-1,L29	387.284	402.153	XX	CS54-1,L29	408.34	XX
363	L361+L362	1435	1200	2635	L361+L362	1431	2633
364	TOTAL	11885	10583	22468	TOTAL	12035	22900

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R								
CS-54-1				TOT O & T	CS-54-1			
LINE NO'S	ORIGINATIONS	TERMINATIONS	RR OWNED	RR OWNED	LINE NO'S	ORIGINATIONS	TERMINATIONS	RR OWNED
BASED ON 1987	RR OWNED	RR OWNED	C10+C11	BASED ON 1987	RR OWNED	RR OWNED	C13+C14	
REPORT *	(10)	(11)	(12)	REPORT *	(13)	(14)	(15)	
341	CS54-1,L1	.042	.032	.074	CS54-1,L1	.052	.048	.1
342	CS54-1,L2+L3	71.80101	63.911	XX	CS54-1,L2+L3	77.373	72.793	XX
343	CS54-1,L4	6.21	10.743	XX	CS54-1,L4	4.997	7.118	XX
344	L342+L343	78.011	74.654	152.665	L342+L343	82.37001	79.911	162.281
345	CS54-1,L6+L11	504.628	514.296	1018	CS54-1,L6+L11	522.615	597.084	1119
346	CS54-1,L15+L17	2685	2211	XX	CS54-1,L15+L17	2521	2084	XX
347	CS54-1,L16	17.41	16.883	XX	CS54-1,L16	15.38	14.583	XX
348	L346+L347	2702	2228	4931	L346+L347	2537	2099	4636
349	CS54-1,L18	432.632	447.914	880.5461	CS54-1,L18	475.747	489.741	965.4881
350	CS54-1,L8	250.529	256.288	XX	CS54-1,L8	266.086	253.552	XX
351	CS54-1,L9	2051	1774	XX	CS54-1,L9	2093	1830	XX
352	L350+L351	2302	2031	4333	L350+L351	2359	2084	4443
353	CS54-1,L20	615.636	534.1551	1149	CS54-1,L20	640.737	529.621	1170
354	CS54-1,L21	1819	1476	3296	CS54-1,L21	1598	1360	2959
355	CS54-1,L12	128.476	22.213	150.689	CS54-1,L12	137.541	26.405	163.946
356	CS54-1,L13	72.18801	28.409	100.597	CS54-1,L13	74.645	27.714	102.359
357	CS54-1,L25	1540	1584	3124	CS54-1,L25	1625	1662	3288
358	CS54-1,L24	372.112	585.817	957.9291	CS54-1,L24	370.213	568.106	938.3191
359	CS54-1,L23	.792	1.853	2.645	CS54-1,L23	1.188	2.415	3.603
360	CS54-1,L26	317.444	362.386	679.83	CS54-1,L26	319.445	386.433	705.8781
361	CS54-1,L28	985.438	744.528	XX	CS54-1,L28	966.993	731.112	XX
362	CS54-1,L29	402.696	425.944	XX	CS54-1,L29	365.76	382.111	XX
363	L361+L362	1388	1170	2558	L361+L362	1332	1113	2445
364	TOTAL	12274	11062	23337	TOTAL	12079	11027	23106

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEP
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9)/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
341	.0555	.059	.06275	.0702
342	XX	XX	XX	XX
343	XX	XX	XX	XX
344	63.7115	78.03167	96.69001	109.8082
345	763.833	822.0757	871.2878	920.9701
346	XX	XX	XX	XX
347	XX	XX	XX	XX
348	4843	4868	4884	4834
349	513.5611	579.0514	654.425	716.6377
350	XX	XX	XX	XX
351	XX	XX	XX	XX
352	4319	4355	4349	4368
353	1021	1076	1094	1109
354	3138	3211	3232	3178
355	98.19751	107.4797	118.282	127.4148
356	100.759	100.9777	100.8825	101.1778
357	2340	2516	2668	2792
358	599.093	703.1257	766.8266	801.125
359	2.167	2.231	2.3345	2.5882
360	441.5276	498.706	543.987	576.3653
361	XX	XX	XX	XX
362	XX	XX	XX	XX
363	2541	2572	2568	2544
364	20787	21491	21953	22183

OPERATING STATISTICS

TONS HANDLED BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - FORM QCS, FREIGHT COMMODITY STATISTICS

LOSS AND DAMAGE EXPENSE BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - AAR CIRCULAR NO. FCDP-95

LINE	STCC CODE	IDENTIFICATION	TONS (1)	LOSS & DAMAGE EXPENSE (2)	LOSS & DAMAGE PER TON (C2 / C1) (3)
401	01	FARM PRODUCTS	.120E+09	6125454	.05097
402	0113	GRAIN	94297896	3321371	.03522
403	01195	POTATOES OTHER THAN SWEET	473555	960664	2.02862
404	012	FRESH FRUITS	645667	55574	.08607
405	013	FRESH VEGETABLES	2429234	471527	.19411
406	---	ALL OTHER FARM PRODUCTS: L401-(SUM L402-405)	22334528	1316318	.05894
407	10	METALLIC ORES	9894623	693618	.0701
408	11	COAL	.769E+09	3336728	.0043408
409	14	NONMETALLIC MINERALS	.100E+09	1125245	.01124
410	20	FOOD AND KINDRED PRODUCTS	90282264	9327873	.10332
411	2011	FRESH MEATS	26146	0	0
412	202	DAIRY PRODUCTS	800404	371564	.46422
413	203	CANNED FRUITS/VEG	5692117	2662340	.46772
414	204	GRAIN MILL PRODUCTS	30448564	2002496	.06577
415	2041	FLOUR	8195773	377564	.04607
416	2042	PREPARED FEEDS	5327199	34097	.00640055
417	2043	CEREALS	285331	36109	.12655
418	2044	RICE	2318679	1138091	.49084
419	2045	PREPARED FLOUR	76577	19463	.25416
420	2046	CORN PRODUCTS	14035994	370992	.02643
421	2062	REFINED SUGAR	3785452	383958	.10143
422	20821	BEER	2371282	496564	.20941
423	2084	WINES	2055331	908868	.4422
424	20851	WHISKEY	579699	101110	.17442
425	209	MISC FOOD PREPARATIONS	27851040	1317041	.04729
426	---	ALL OTHER FOOD PROD.: L410-((SUM L411-414)+(SUM L421-425))	16672228	1083932	.06501
427	21	TOBACCO PRODUCTS	670	0	0
428	24	LUMBER AND WOOD EX FURNITURE	19363806	1071154	.05532
429	2421	LUMBER/DIMENSION STOCK	7536405	321385	.04264
430	2432	PLYWOOD OR VENEER	1875094	238652	.12727
431	---	ALL OTHER LUMBER AND WOOD PRODUCTS: L428-L429-L430	9952307	511117	.05136
432	25	FURNITURE AND FIXTURES	665194	1148410	1.72643
433	26	PULP, PAPER AND ALLIED PRODUCTS	24853976	7449240	.29972
434	26211	NEWSPRINT	667119	268391	.40231
435	26213	PRINTING PAPER	2636347	2078504	.7884
436	263	FIBREBD/PAPERBD/PULPBD	13644917	4302913	.31535
437	264	COV PAPER/PAPERBOARD	792974	34580	.04361
438	26471	SANITARY TISSUES	250653	17047	.06801
439	---	ALL OTHER PULP, PAPER & ALLIED PRODUCTS:L433-(SUM L434-437)	7112618	764852	.10753

LINE	STCC CODE	IDENTIFICATION	TONS	LOSS & DAMAGE EXPENSE	LOSS & DAMAGE PER TON (C2 / C1) (3)
			(1)	(2)	(3)
440	28	CHEMICALS	.146E+09	6266462	.04297
441	281	INDUSTRIAL CHEMICALS	83598568	698427	.00835453
442	2812	POTASSIUM OR SODIUM	23450860	337625	.0144
443	282	SYN FIBRES/RESINS/RUBBER	39318240	4170835	.10608
444	289	MISC CHEM PROD	6670593	440561	.06605
445	---	ALL OTHER CHEMICALS: L440-(L441+L443+L444)	16259463	956639	.05884
446	29	PETROLEUM OR COAL PRODUCTS	35631352	596146	.01673
447	30	RUBBER AND MISC PLASTICS	1516678	35685	.02353
448	301	RUBBER TIRES/INNER TUBES	613138	268	.0004371
449	---	ALL OTHER RUBBER: L447-L448	903540	35417	.0392
450	32	STONE, CLAY AND GLASS PRODUCTS	33550518	748959	.02232
451	321	FLAT GLASS	44550	220	.00493827
452	3295	NONMETALLIC EARTH/MIN	11852265	404402	.03412
453	---	ALL OTHER STONE, CLAY & GLASS PROD.: L450-(L451+L452)	21653704	344337	.0159
454	33	PRIMARY METAL PRODUCTS	28300108	2987330	.10556
455	3312	PRIMARY IRON/STEEL PROD	24321348	2363853	.09719
456	3352	ALUMINUM BASIC SHAPES	479220	479114	.99978
457	---	ALL OTHER PRIMARY METAL PROD: L454-L455-L456	3499540	144363	.04125
458	34	FABRICATED METAL PRODUCTS	770876	439651	.57033
459	344	FAB STRUC METAL PROD	129635	71909	.5547
460	---	ALL OTHER FAB METAL PRODUCTS: L458-L459	641241	367742	.57348
461	35	MACHINERY EXCEPT ELECTRICAL	848743	670221	.78966
462	351	ENGINES/TURBINES	286428	187964	.65623
463	352	FARM MACHINERY	100294	299336	2.98459
464	353	CONST MIN/MAT HAND MACH	159350	38861	.24387
465	---	ALL OTHER MACHINERY EXCEPT ELECTRICAL: L461-(SUM L462-464)	302671	144060	.47596
466	36	ELECTRICAL MACHINERY	1383090	908015	.65651
467	361	ELEC TRANS/DIST EQUIP	95518	49902	.52244
468	363	HOUSEHOLD APPLIANCES	1031925	286676	.27781
469	365	RADIO OR TV SETS	74707	200879	2.68889
470	---	ALL OTHER ELECTRICAL MACHINERY: L466-(SUM L467-469)	180940	370558	2.04796
471	37	TRANSPORTATION EQUIPMENT	17580446	21816606	1.24096
472	37111	MOTOR PASSENGER CARS	6474073	11681024	1.80428
473	37112	MOTOR TRUCKS	4751488	6667518	1.40325
474	3714	MOTOR VEHICLE PARTS	4016249	3314824	.82535
475	---	ALL OTHER TRANSPORTATION EQUIP: L471-(SUM L472-474)	2338636	153240	.06553
476	44	FREIGHT FORWARDER TRAFFIC	2979516	178799	.06001
477	45	SHIPPER ASSOCIATION TRAFFIC	18996	0	0
478	46	MISC MIXED SHPTS	99719552	7659999	.07682
479	461	MISC MIXED SHPTS NEC INC TOFC	99353752	7341096	.07389
480	---	ALL OTHER MIXED SHPTS: L478-L479	365800	318903	.8718
481	48	HAZARDOUS MATERIALS	45897092	1901841	.04144
482	XX	ALL OTHERS	1031120	407417	.39512

WORKTABLE A1 PART 5A
 OPERATING STATISTICS
 OPERATING DATA BY CAR TYPE

PAGE- 28

LINE	CAR TYPE	1983 CIRCUITY FACTORS			TARE WEIGHT	
		LOCAL (1)	INTERLINE (2)	AVERAGE (3)	AAR UMLER (4)	FILE
501	BOX 40 FOOT	1.14	1.193	1.182		25.3
502	BOX 50 FOOT	1.122	1.187	1.176		34.2
503	BOX EQUIPPED	1.134	1.184	1.176		36.1
504	GONDOLA-PLAIN	1.093	1.151	1.134		25.6
505	GONDOLA EQUIPPED	1.11	1.122	1.119		33.3
506	COVERED HOPPER	1.126	1.164	1.148		31.4
507	HOPPER OTG	1.076	1.137	1.106		29.6
508	HOPPER OTS	1.202	1.156	1.183		26.8
509	REFRIG-MECH	1.079	1.078	1.078		46.6
510	REFRIG-NON MECH	1.118	1.159	1.153		43.3
511	FLAT TOFC	1.069	1.107	1.085		59.5
512	FLAT-MULTILEVEL	1.061	1.166	1.152		54.4
513	FLAT-GENERAL	1.086	1.177	1.153		32.9
514	FLAT-OTHER	1.088	1.17	1.155		34.7
515	ALL OTHER CAR TYPES	1.146	1.19	1.179		36.6
516	TOTAL OR AVERAGE*	1.097	1.157	1.135		34.3

*LINE 516, COLUMN 5, WAS DERIVED BY MULTIPLYING THE CARLOADS FOR RAILROAD-OWNED CARS FOR EACH CAR TYPE FROM WT A1, L301 - L323 BY THE CORRESPONDING SWITCHING SPOTTED AND PULLED RATIO FROM A1 L501 - L515, C5. THIS RESULT WAS DIVIDED BY THE SUM OF RAILROAD-OWNED CARS FROM A1 L324 C3.

WORKTABLE A1 PART 5A (CONTINUED)

E Q U A T E D S W I T C H I N G F A C T O R S
 SOURCE - STATEMENT 7-63 OR REVISED

LINE	SWITCHING		O & T INDUSTRY	INTERCHANGE	INTRATERMINAL	INTERTERMINAL	INTRATRRAIN	RATIO	
	SPOTTED & PULLED RATIO (5)							INTRATERMINAL TO O&T (11)	
501	1.8	1	.55	1.5	1.2	.25		.03266	
502	1.8	1	.55	1.5	1.2	.25		.03266	
503	2	1	.55	1.5	1.2	.25		.04292	
504	2	1	.55	1.5	1.2	.25		.04292	
505	2	1	.55	1.5	1.2	.25		.04292	
506	2	1	.55	1.5	1.2	.25		.04292	
507	2	1	.55	1.5	1.2	.25		.04292	
508	2	1	.55	1.5	1.2	.25		.04292	
509	2	1	.55	1.5	1.2	.25		.04292	
510	2	1	.55	1.5	1.2	.25		.04292	
511	1	1	.55	1.5	1.2	.25		.03266	
512	2	1	.55	1.5	1.2	.25		.04292	
513	2	1	.55	1.5	1.2	.25		.04292	
514	2	1	.55	1.5	1.2	.25		.04292	
515	2	1	.55	1.5	1.2	.25		.04292	
516	1.9	1	.55	1.5	1.2	.25		.03266	

		AVERAGE CAR DAYS IN SWITCHING				AVERAGE DAYS LOADING OR UNLOADING			
LINE	CAR TYPE	O & T (1)	INTER- CHANGE (2)	INTRATERMINAL (3)	INTERTERMINAL (4)	I & I (5)	O & T (6)	INTRATERMINAL (7)	INTERTERMINAL (8)
521	BOX 40 FOOT	1	.5	2	1.5	.5	2	4	2
522	BOX 50 FOOT	1	.5	2	1.5	.5	2	4	2
523	BOX EQUIPPED	1	.5	2	1.5	.5	2	4	2
524	GONDOLA-PLAIN	1	.5	2	1.5	.5	2	4	2
525	GONDOLA-EQUIPPED	1	.5	2	1.5	.5	2	4	2
526	COVERED HOPPER	1	.5	2	1.5	.5	2	4	2
527	HOPPER OTG	1	.5	2	1.5	.5	2	4	2
528	HOPPER OTS	1	.5	2	1.5	.5	2	4	2
529	REFRIG-MECH	1	.5	2	1.5	.5	2	4	2
530	REFRIG-NONMECH	1	.5	2	1.5	.5	2	4	2
531	FLAT-TOFC	1	.5	2	1.5	.5	2	4	2
532	FLAT-MULTILEVEL	1	.5	2	1.5	.5	2	4	2
533	FLAT-GENERAL	1	.5	2	1.5	.5	2	4	2
534	FLAT-OTHER	1	.5	2	1.5	.5	2	4	2
535	ALL OTHER CAR TYPES	1	.5	2	1.5	.5	2	4	2
536	TOTAL OR AVERAGE	1	.5	2	1.5	.5	2	4	2

WORKTABLE A1 PART 5B (CONTINUED)

AVERAGE MILES PER CLASS OF SWITCHING SERVICE
SOURCE - STATEMENT 7-63 OR REVISED

LINE	O & T (9)	INTERCHANGE (10)	INTRATERMINAL (11)	INTERTERMINAL (12)	I & I (13)	RATIO OF INTERTERMINAL TO O & T (14)
521	4	2.75	6	5.25	1	.05629
522	4	2.75	6	5.25	1	.05629
523	4	2.75	6	5.25	1	.05629
524	4	2.75	6	5.25	1	.05629
525	4	2.75	6	5.25	1	.05629
526	4	2.75	6	5.25	1	.05629
527	4	2.75	6	5.25	1	.05629
528	4	2.75	6	5.25	1	.05629
529	4	2.75	6	5.25	1	.05629
530	4	2.75	6	5.25	1	.05629
531	4	2.75	6	5.25	1	.05629
532	4	2.75	6	5.25	1	.05629
533	4	2.75	6	5.25	1	.05629
534	4	2.75	6	5.25	1	.05629
535	4	2.75	6	5.25	1	.05629
536	4	2.75	6	5.25	1	.05629

C U R R E N T Y E A R
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (1)	CARLOADS ORIG ON LINE & FORWARDED (2)	CARLOADS RECD ON LINE & TERMINATED (3)	CARLOADS RECD. & FORWARDED (4)	ORIG. & TERM. CLOT *2.0+C2+C3 (5)	INTERCHANGED CLOR C4*2.0+C2+C3 (6)	HANDLED CLOF C1 +C2+C3+C4 (7)	RATIO OF CLOR TO CLOT* C6/C5 (8)	IF C8 =0. THEN L556C8 ELSE C8 (9)
541	0	0	0	0	0	0	0	0	.25369
542	13.809	12.86	19.416	14.475	59.894	61.226	60.56	1.02224	1.02224
543	193.784	203.03	209.004	82.302	799.602	576.638	688.12	.72116	.72116
544	1866	1137	448.241	8.817	5319	1603	3461	.30148	.30148
545	111.752	37.143	106.135	10.609	366.782	164.496	265.639	.44848	.44848
546	1516	546.252	559.57	194.544	4139	1494	2817	.36113	.36113
547	300.376	129.076	38.721	43.455	768.549	254.707	511.628	.33141	.33141
548	1050	691.224	178.029	103.648	2970	1076	2023	.36238	.36238
549	23.648	53.118	14.162	2.896	114.576	73.072	93.824	.63776	.63776
550	21.576	31.567	5.227	.811	79.946	38.416	59.181	.48052	.48052
551	3966	351.736	242.567	48.412	8527	691.127	4609	.08105	.08105
552	249.525	37.474	56.06	32.097	592.584	157.728	375.156	.26617	.26617
553	.013	.022	.721	.035	.769	.813	.791	1.05722	1.05722
554	1250	52.948	159.082	13.488	2713	239.006	1476	.08808	.08808
555	691.788	381.131	299.841	60.78	2064	802.532	1433	.38872	.38872
556	11258	3665	2336	616.417	28518	7234	17876	.25369	.25369

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C9 INTO LINES 541C9 TO 555C9

WORKTABLE A1 PART 6 (CONTINUED)

C U R R E N T Y E A R M I N U S O N E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (10)	CARLOADS ORIG ON LINE & FORWARDED (11)	CARLOADS RECD ON LINE & TERMINATED (12)	CARLOADS RECD. & FORWARDED (13)	ORIG. & TERM. CLOT C10*2.0 +C11+C12 (14)	INTERCHANGED CLOR C13*2.0 +C11+C12 (15)	HANDLED CLOF C10+C11 +C12+C13 (16)	RATIO OF CLOR TO CLOT* C15/C14 (17)	IF C17=0. THEN L556C17 ELSE C17 (18)
541	0	0	0	0	0	0	0	0	.26118
542	24.676	23.406	31.328	15.374	104.086	85.482	94.784	.82126	.82126
543	248.829	250.761	300.204	87.49901	1048	725.963	887.2931	.6923	.6923
544	1730	1158	377.056	4.232	4996	1544	3270	.30901	.30901
545	173.921	78.241	220.561	25.269	646.6441	349.34	497.992	.54024	.54024
546	1674	690.97	746.101	253.903	4786	1944	3365	.40636	.40636
547	380.266	191.397	80.93801	79.834	1032	432.003	732.435	.41826	.41826
548	1143	884.6	143.298	60.324	3313	1148	2231	.34658	.34658
549	21.427	56.679	19.661	5.201	119.194	86.74201	102.968	.72774	.72774
550	28.412	39.302	10.215	.406	106.341	50.329	78.335	.47328	.47328
551	6302	431.507	361.914	63.705	13397	920.831	7159	.06873	.06873
552	428.388	59.334	82.14	34.166	998.25	209.806	604.028	.21017	.21017
553	.712	0	1.608	.195	3.032	1.998	2.515	.65897	.65897
554	153.733	70.17401	161.58	23.578	539.2201	278.91	409.065	.51725	.51725
555	753.526	489.203	363.583	52.846	2359	958.4781	1659	.40616	.40616
556	13064	4423	2900	706.422	33452	8737	21094	.26118	.26118

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C18 INTO LINES 541C18 TO 555C18

C U R R E N T Y E A R M I N U S T W O
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED ON LINE	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C19*2.0 +C20+C21	INTERCHANGED CLOR C22*2.0 C20+C21	HANDLED CLOF C19+C20 +C21+C22	RATIO OF CLOR TO CLOT* C24/C23	IF C26=0. THEN L556C26 ELSE C26
(19)	(20)	(21)	(22)	(22)	(23)	(24)	(25)	(26)	(27)
541	0	0	0	0	0	0	0	0	.27055
542	30.883	37.124	37.933	44.382	136.823	163.821	150.322	1.19732	1.19732
543	273.55	273.382	335.083	104.991	1155	818.447	987.006	.70827	.70827
544	1797	1156	426.213	4.422	5177	1591	3384	.30732	.30732
545	201.397	95.96601	212.088	19.295	710.848	346.644	528.7461	.48765	.48765
546	1579	672.196	787.497	224.504	4618	1908	3263	.41323	.41323
547	368.17	242.109	91.267	84.059	1069	501.494	785.605	.46881	.46881
548	1242	832.179	179.271	49.186	3496	1109	2303	.31741	.31741
549	21.593	61.206	18.225	8.206	122.617	95.84301	109.23	.78165	.78165
550	32.256	52.528	10.284	.934	127.324	64.68	96.002	.508	.508
551	6334	493.127	417.552	66.93801	13579	1044	7311	.07692	.07692
552	588.101	76.359	90.56401	48.142	1343	263.207	803.166	.19597	.19597
553	.717	.61	2.14	.885	4.184	4.52	4.352	1.08031	1.08031
554	184.816	85.01301	201.813	52.891	656.458	392.608	524.533	.59807	.59807
555	690.587	534.387	403.486	47.58	2319	1033	1676	.44546	.44546
556	13346	4612	3213	756.442	34518	9338	21928	.27055	.27055

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C27 INTO LINES 541C27 TO 555C27

C U R R E N T Y E A R M I N U S T H R E E
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED ON LINE	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C28*2.0 +C29+C30	INTERCHANGED CLOR C31*2.0 +C29+C30	HANDLED CLOF C28+C29 +C30+C31	RATIO OF CLOR TO CLOT* C33/C32	IF C35=0. THEN L556C35 ELSE C35
(28)	(29)	(30)	(31)	(31)	(32)	(33)	(34)	(35)	(36)
541	0	0	0	0	0	0	0	0	.27121
542	49.817	44.623	49.746	24.479	194.003	143.327	168.665	.73879	.73879
543	304.268	317.536	480.332	88.501	1406	974.87	1190	.69316	.69316
544	1704	1193	376.431	5.736	4979	1581	3280	.31759	.31759
545	301.172	89.639	195.286	10.687	887.269	306.299	596.784	.34522	.34522
546	1475	796.229	772.398	215.657	4520	1999	3260	.44241	.44241
547	355.675	307.378	104.057	83.184	1122	577.803	850.294	.51462	.51462
548	1176	564.237	162.373	16.578	3080	759.766	1920	.24665	.24665
549	23.182	76.157	13.114	6.173	135.635	101.617	118.626	.74919	.74919
550	41.355	85.118	17.885	4.355	185.713	111.713	148.713	.60154	.60154
551	6513	704.511	514.313	50.402	14245	1319	7782	.09264	.09264
552	516.034	61.867	111.674	23.828	1205	221.197	713.403	.18347	.18347
553	.309	.12	2.743	.033	3.481	2.929	3.205	.84142	.84142
554	235.427	82.275	187.289	34.021	740.4181	337.606	539.012	.45597	.45597
555	638.782	552.044	419.2	35.418	2248	1042	1645	.46339	.46339
556	13336	4875	3406	599.054	34955	9480	22217	.27121	.27121

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C36 INTO LINES 541C36 TO 555C36

C U R R E N T Y E A R M I N U S F O U R
S O U R C E - Q C S A N D W A Y B I L L S T U D Y

LINE	CARLOADS O & T ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED ON LINE	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C37*2.0 +C38+C39	INTERCHANGED CLOR C40*2.0 +C38+C39	HANDLED CLOF C37+C38 +C39+C40	RATIO OF CLOR TO CLOT* C42/C41	IF C44=0. THEN L556C44 ELSE C44
	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)	(45)	
541	0	0	0	0	0	0	0	0	0	.2693
542	48.018	43.105	50.03	16.518	189.171	126.171	157.671	.66697	.66697	
543	293.392	307.968	483.014	69.589	1377	930.16	1153	.67512	.67512	
544	1628	1115	381.367	5.408	4754	1507	3130	.3171	.3171	
545	291.2	84.77201	196.453	9.603	863.625	300.431	582.028	.34787	.34787	
546	1418	758.072	778.8921	162.873	4374	1862	3118	.42582	.42582	
547	341.736	294.534	104.47	79.98101	1082	558.966	820.721	.51638	.51638	
548	1129	529.893	163.752	13.653	2952	720.951	1836	.24419	.24419	
549	22.26	72.444	13.169	4.388	130.133	94.389	112.261	.72533	.72533	
550	39.434	80.142	17.956	3.559	176.966	105.216	141.091	.59455	.59455	
551	6208	672.47	524.6291	42.582	13614	1282	7448	.09418	.09418	
552	500.438	59.675	112.804	22.528	1173	217.535	695.445	.1854	.1854	
553	.293	.117	2.758	.031	3.461	2.937	3.199	.8486	.8486	
554	225.651	78.691	188.595	29.149	718.588	325.584	522.086	.45309	.45309	
555	615.183	528.538	422.007	30.441	2180	1011	1596	.46376	.46376	
556	12763	4625	3439	490.307	33591	9046	21318	.2693	.2693	

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C45 INTO LINES 541C45 TO 555C45

T W O - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C1 :556 +L541C10 :556) /2.0 ELSE 0.0 (46)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 2.0 THEN (L541C2 :556 +L541C11:556) /2.0 ELSE 0.0 (47)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C3 :556 +L541C12:556) /2.0 ELSE 0.0 (48)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 2.0 THEN (L541C4 :556 +L541C13:556) /2.0 ELSE 0.0 (49)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 2.0 THEN (L541C5 :556 +L541C14:556) /2.0 ELSE 0.0 (50)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 2.0 THEN (L541C6 :556 +L541C15:556) /2.0 ELSE 0.0 (51)	CARLOADS HANDLED CLOF IF RUNYRS>= 2.0 THEN (L541C7 :556 +L541C16:556) /2.0 ELSE 0.0 (52)	RATIO OF CLOR TO CLOT* TWO YRS C51/C50 (53)	IF C53=0. THEN L556C53 ELSE C53 (54)
541	0	0	0	0	0	0	0	0	.25773
542	19.2425	18.133	25.372	14.9245	81.99	73.354	77.672	.89467	.89467
543	221.3065	226.8955	254.604	84.9005	924.1126	651.3006	787.7066	.70478	.70478
544	1798	1148	412.6485	6.5245	5158	1573	3365	.30513	.30513
545	142.8365	57.692	163.348	17.939	506.713	256.918	381.8155	.50703	.50703
546	1595	618.611	652.8355	224.2235	4462	1719	3091	.38538	.38538
547	340.321	160.2365	59.8295	61.6445	900.7081	343.355	622.0315	.38121	.38121
548	1096	787.912	160.6635	81.986	3142	1112	2127	.35405	.35405
549	22.5375	54.8985	16.9115	4.0485	116.885	79.907	98.396	.68364	.68364
550	24.994	35.4345	7.721	.6085	93.14351	44.3725	68.758	.47639	.47639
551	5134	391.6215	302.2405	56.0585	10962	805.979	5884	.07352	.07352
552	338.9565	48.404	69.1	33.1315	795.417	183.767	489.592	.23103	.23103
553	.3625	.011	1.1645	.115	1.9005	1.4055	1.653	.73954	.73954
554	702.216	61.56101	160.331	18.533	1626	258.958	942.641	.15923	.15923
555	722.657	435.167	331.712	56.813	2212	880.5051	1546	.39802	.39802
556	12161	4044	2618	661.4195	30985	7985	19485	.25773	.25773

*IF NOT AVAILABLE FILL L556 AND INSERT L556C54 INTO LINES 541C54 TO 555C54

T H R E E - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556) /3.0 ELSE 0.0 (55)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 3.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556) /3.0 ELSE 0.0 (56)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556) /3.0 ELSE 0.0 (57)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 3.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556) /3.0 ELSE 0.0 (58)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 3.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556) /3.0 ELSE 0.0 (59)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 3.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556) /3.0 ELSE 0.0 (60)	CARLOADS HANDLED CLOF IF RUNYRS>= 3.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556) /3.0 ELSE 0.0 (61)	RATIO OF CLOR TO CLOT* THREE YR C60/C59 (62)	IF C62=0. THEN L556C62 ELSE C62 (63)
541	0	0	0	0	0	0	0	0	.26232
542	23.12267	24.46333	29.559	24.74367	100.2677	103.5097	101.8887	1.03233	1.03233
543	238.721	242.391	281.4303	91.59734	1001	707.016	854.1397	.70612	.70612
544	1798	1150	417.17	5.82367	5164	1579	3372	.30586	.30586
545	162.3567	70.45	179.5947	18.391	574.7581	286.8267	430.7924	.49904	.49904
546	1590	636.4727	697.7227	224.317	4514	1782	3148	.39488	.39488
547	349.604	187.5273	70.30867	69.116	957.0441	396.068	676.5561	.41385	.41385
548	1145	802.6677	166.866	71.05267	3260	1111	2186	.34095	.34095
549	22.22267	57.001	17.34933	5.43433	118.7957	85.21901	102.0073	.71736	.71736
550	27.41467	41.13233	8.57533	.717	104.537	51.14167	77.83934	.48922	.48922
551	5534	425.4567	340.6777	59.685	11834	885.5044	6360	.07482	.07482
552	422.0047	57.72233	76.25467	38.135	977.9864	210.247	594.1167	.21498	.21498
553	.48067	.21067	1.48967	.37167	2.66167	2.44367	2.55267	.9181	.9181
554	529.7494	69.37834	174.1583	29.98567	1303	303.508	803.2717	.23292	.23292
555	711.967	468.2404	355.6367	53.73533	2247	931.3477	1589	.41434	.41434
556	12556	4233	2816	693.0937	32163	8436	20300	.26232	.26232

*IF NOT AVAILABLE FILL IN L576 AND INSERT L556C63 INTO LINES 541C63 TO 555C63

F O U R - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556) LINE /4.0 ELSE 0.0 (64)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 4.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556) /4.0 ELSE 0.0 (65)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556) /4.0 ELSE 0.0 (66)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 4.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556) /4.0 ELSE 0.0 (67)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 4.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556) /4.0 ELSE 0.0 (68)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 4.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556) /4.0 ELSE 0.0 (69)	CARLOADS HANDLED CLOF IF RUNYRS>= 4.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556) /4.0 ELSE 0.0 (70)	RATIO OF CLOR TO CLOT* FOUR YRS C69/C68 (71)	IF C71=0. THEN L556C71 ELSE C71 (72)
541	0	0	0	0	0	0	0	0	.26468
542	29.79625	29.50325	34.60575	24.6775	123.7015	113.464	118.5828	.91724	.91724
543	255.1078	261.1773	331.1558	90.82325	1102	773.9795	938.264	.70199	.70199
544	1774	1161	406.9853	5.80175	5118	1580	3349	.30871	.30871
545	197.0605	75.24726	183.5175	16.465	652.8858	291.6948	472.2903	.44678	.44678
546	1561	676.4118	716.3915	222.152	4516	1837	3176	.40677	.40677
547	351.1218	217.49	78.74575	72.633	998.4793	441.5018	719.9905	.44217	.44217
548	1153	743.06	165.7428	57.434	3215	1023	2119	.31837	.31837
549	22.4625	61.79	16.2905	5.619	123.0055	89.3185	106.162	.72613	.72613
550	30.89975	52.12875	10.90275	1.6265	124.831	66.2845	95.55775	.53099	.53099
551	5779	495.2203	384.0865	57.36425	12437	994.0353	6715	.07992	.07992
552	445.512	58.7585	85.10951	34.55825	1034	212.9845	623.9383	.2058	.2058
553	.43775	.188	1.803	.287	2.8665	2.565	2.71575	.89482	.89482
554	456.1688	72.6025	177.441	30.9945	1162	312.0325	737.2068	.26844	.26844
555	693.6708	489.1913	371.5275	49.156	2248	959.0308	1603	.4266	.4266
556	12751	4394	2964	669.5838	32861	8697	20779	.26468	.26468

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C72 INTO LINES 541C72 TO 555C72

F I V E - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 5.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556 +L541C37 :556) /5.0 ELSE 0.0 (73)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 5.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556 +L541C38:556) /5.0 ELSE 0.0 (74)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 5.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556 +L541C39:556) /5.0 ELSE 0.0 (75)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 5.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556 +L541C40:556) /5.0 ELSE 0.0 (76)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 5.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556 +L541C41:556) /5.0 ELSE 0.0 (77)	CARLOADS INTERCHANGED CLOT IF RUNYRS>= 5.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556 +L541C42:556) /5.0 ELSE 0.0 (78)	CARLOADS HANDLED CLOF IF RUNYRS>= 5.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556 +L541C43:556) /5.0 ELSE 0.0 (79)	RATIO OF CLOT* FIVE YR C78/C77 (80)	IF C80=0. THEN L556C80 ELSE C80 (81)
541	0	0	0	0	0	0	0	0	.26562
542	33.4406	32.2236	37.6906	23.0456	136.7954	116.0054	126.4004	.84802	.84802
543	262.7646	270.5354	361.5274	86.57641	1157	805.2156	981.4039	.6956	.6956
544	1745	1152	401.8616	5.723	5045	1565	3305	.31029	.31029
545	215.8884	77.1522	186.1046	15.0926	695.0337	293.442	494.2378	.4222	.4222
546	1533	692.7438	728.8916	210.2962	4487	1842	3165	.41049	.41049
547	349.2446	232.8988	83.89061	74.1026	1015	464.9946	740.1366	.458	.458
548	1148	700.4266	165.3446	48.6778	3162	963.1269	2062	.30452	.30452
549	22.422	63.9208	15.6662	5.3728	124.431	90.33261	107.3818	.72597	.72597
550	32.6066	57.7314	12.3134	2.013	135.258	74.0708	104.6644	.54763	.54763
551	5864	530.6702	412.195	54.40781	12672	1051	6862	.08299	.08299
552	456.4972	58.9418	90.6484	32.1522	1062	213.8946	638.2396	.2013	.2013
553	.4088	.1738	1.994	.2358	2.9854	2.6394	2.8124	.8841	.8841
554	410.0652	73.82021	179.6718	30.6254	1073	314.7428	694.1826	.29316	.29316
555	677.9732	497.0606	381.6234	45.413	2234	969.5101	1602	.43386	.43386
556	12753	4440	3059	633.7284	33007	8767	20887	.26562	.26562

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C81 INTO LINES 541C81 TO 555C81

SOURCE - STATEMENT 7-63 OR REVISED *

LINE	AVERAGE MILES BETWEEN I & I SWITCHES (1)	DISTANCE PORTION OF FC REPAIR COST (2)	TIME PORTION OF FC REPAIR COST (3)	DISTANCE PORTION OF FC DEPR COST (4)	TIME PORTION OF FC DEPR COST (5)
561	200	.5	.5	.4	.6
562	200	.5	.5	.4	.6
563	200	.5	.5	.4	.6
564	200	.5	.5	.4	.6
565	200	.5	.5	.4	.6
566	200	.5	.5	.4	.6
567	200	.5	.5	.4	.6
568	200	.5	.5	.4	.6
569	200	.5	.5	.4	.6
570	200	.5	.5	.4	.6
571	200	.5	.5	.4	.6
572	200	.5	.5	.4	.6
573	200	.5	.5	.4	.6
574	200	.5	.5	.4	.6
575	200	.5	.5	.4	.6
576	200	.5	.5	.4	.6

WORKTABLE A1 PART 8

OPERATING STATISTICS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
580	A1801	RATIO - TOTAL/REVENUE TRAILER MILES (BY REGION)	STMT 1S4-69	1.48
581	A1802	AVERAGE NO. TRAILERS/CONTAINERS PER CAR (BY REGION)	STMT 1S4-69	5.1559
582	A1803	LINEHAUL MILES PER TRAILER DAY (BY REGION)	STMT 1S4-69	478
583	A1804	TRAILER DAYS PER O&T EVENT (BY REGION)	STMT 1S4-69	7.29
584	A1805	AVERAGE TARE WEIGHT TRAILER - REFRIG.	UMLER FILE	7.1
585	A1806	AVERAGE TARE WEIGHT TRAILER - NON REFER.	UMLER FILE	4.9
586	A1586	PORTION OF TIME S&T CO'S. SERVE LH CARRIERS	STMT 7-63	.75
587	A1587	WEIGHTING FACTOR SWITCHING VS LINE HAUL	STMT 7-63	2.6
588	A1588	URBAN PORTION OF TOTAL LAND VALUE	STMT 7-63	.75
589	A1589	RURAL PORTION OF TOTAL LAND VALUE	STMT 7-63	.25
590	A1590	RUNNING PORTION OF URBAN LAND VALUE	STMT 7-63	.16
591	A1591	SWITCHING PORTION OF URBAN LAND VALUE	STMT 7-63	.84
592	A1594	TRAILER DAYS - REFRIG. TRAILERS - 1969	STMT 1S4-69	2402
593	A1595	TRAILER DAYS - OTHER TRAILERS - 1969	STMT 1S4-69	9214
594	A1596	TOFC/COFC LOADED CAR MILES - 1969	STMT 1S4-69	803383
595	A1597	WEIGHTING FACTOR TRAIN SWITCHING (WAGES)	STMT 7-63	16.25

CALCULATION OF TRAILER/CONTAINER DAYS AND COUNT OF TRAILER/CONTAINER UNITS GIVEN PICKUP AND DELIVERY SERVICE

LINE CODE	IDENTIFICATION	SOURCE OF C1,C2,C3,C4,C5	CURRENT YEAR V1:='1' (1)	CURRENT TWO-YRS V1:=' 6' (2)	CURRENT THREE-YRS V1:=' 7' (3)	CURRENT FOUR YRS V1:=' 8' (4)	CURRENT FIVE-YRS V1:=' 9' (5)
901	TRAILER DAY UPDATING FACTOR (CURRENT)	(A1L211C1+A1L227C1) /A1L594C1	2.85803	XX	XX	XX	XX
902	TRAILER DAY UPDATING FACTOR 2-YR.	(A1L211C16+A1L227C16) /A1L594C1	XX	3.04353	XX	XX	XX
903	TRAILER DAY UPDATING FACTOR 3-YR.	(A1L211C19+A1L227C19) /A1L594C1	XX	XX	3.14732	XX	XX
904	TRAILER DAY UPDATING FACTOR 4-YR.	(A1L211C22+A1L227C22) /A1L594C1	XX	XX	XX	3.24372	XX
905	TRAILER DAY UPDATING FACTOR 5-YR.	(A1L211C25+A1L227C25) /A1L594C1	XX	XX	XX	XX	3.21157
906	REEFER TRAILER DAYS (CURRENT)	A1L592C1*L901C1	6865	XX	XX	XX	XX
907	REEFER TRAILER DAYS (2-YR.)	A1L592C1*L902C2	XX	7311	XX	XX	XX
908	REEFER TRAILER DAYS (3-YR.)	A1L592C1*L903C3	XX	XX	7560	XX	XX
909	REEFER TRAILER DAYS (4-YR.)	A1L592C1*L904C4	XX	XX	XX	7791	XX
910	REEFER TRAILER DAYS (5-YR.)	A1L592C1*L905C5	XX	XX	XX	XX	7714
911	RTD REEFER TRAILER DAYS	SUM L906-910	6865	7311	7560	7791	7714
912	OTHER TRAILER DAYS (CURRENT)	A1L593C1*L901C1	26334	XX	XX	XX	XX
913	OTHER TRAILER DAYS (2-YR.)	A1L593C1*L902C2	XX	28043	XX	XX	XX
914	OTHER TRAILER DAYS (3-YR.)	A1L593C1*L903C3	XX	XX	29000	XX	XX
915	OTHER TRAILER DAYS (4-YR.)	A1L593C1*L904C4	XX	XX	XX	29888	XX
916	OTHER TRAILER DAYS (5-YR.)	A1L593C1*L905C5	XX	XX	XX	XX	29592
917	NRTD OTHER TRAILER DAYS	SUM L912-916	26334	28043	29000	29888	29592
918	TCU GIVEN P&D SERVICE	A1L159C(V1)	249.177	289.3135	305.2687	349.8643	386.8894

OPERATING EXPENSES WAY AND STRUCTURES, FROM FORM R-1, SCHEDULE 410
C U R R E N T Y E A R

		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS										TOTAL FREIGHT C2+C4 +C6+C8	TOTAL ACCOUNT
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (1)	PRICE INDEX (2)	MATERIALS & SUPPLIES (3)	PRICE INDEX (4)	PURCH. SERV. (5)	PRICE INDEX (6)	GENERAL (7)	PRICE INDEX (8)	(9)	(10)	(11)
101	001	ADMIN TRACK	5	70708	1	16970	1	13667	1	21808	1	123153	125281
102	002	ADMIN B&B	5	24960	1	5515	1	4595	1	6941	1	42011	43389
103	003	ADMIN SIGNAL	5	39543	1	5133	1	3337	1	6903	1	54916	56217
104	004	ADMIN COMMUNICATIONS	5	13690	1	1881	1	2401	1	2979	1	20951	21189
105	005	ADMIN OTHER	5	19644	1	3465	1	5808	1	5247	1	34164	35569
106	006	ROADWAY-RUNNING	5	56924	1	2625	1	64839	1	1914	1	126302	128551
107	007	ROADWAY-SWITCHING	5	16176	1	851	1	19129	1	349	1	36505	36505
108	008	TUNNELS-R	5	55	1	9	1	3214	1	152	1	3430	3430
109	009	TUNNELS-SW	5	19	1	0	0	1046	1	0	0	1065	1065
110	010	BRIDGES-R	5	30185	1	6593	1	3571	1	8385	1	48734	49744
111	011	BRIDGES-SW	5	8749	1	1982	1	801	1	1465	1	12997	12997
112	012	TIES-R	5	18197	1	6804	1	9561	1	2156	1	36718	37372
113	013	TIES-SW	5	5431	1	2269	1	2414	1	582	1	10696	10696
114	014	RAILS & OTM-R	5	175896	1	45573	1	34441	1	13607	1	269517	274057
115	015	RAILS & OTM-SW	5	55168	1	13602	1	8431	1	3220	1	80421	80431
116	018	BALLAST-R	5	4930	1	919	1	3238	1	410	1	9497	9587
117	019	BALLAST-SW	5	1268	1	285	1	873	1	98	1	2524	2524
118	022	ROAD PROPERTY DAMAGED-R	1	1194	1	99	1	313	1	4	1	1610	1618
119	023	ROAD PROPERTY DAMAGED-SW	1	259	1	9	1	93	1	5	1	366	370
120	024	ROAD PROPERTY-DAMAGED-O	1	27	1	0	0	731	1	0	0	758	758
121	025	SIGNALS-R	5	97415	1	20513	1	18135	1	3076	1	139139	144306
122	026	SIGNALS-SW	5	29128	1	5719	1	6076	1	849	1	41772	41772
123	027	COMMUNICATION SYSTEMS	5	46270	1	25641	1	3280	1	1207	1	76398	76482
124	028	ELECTRIC POWER SYSTEMS	5	1928	1	576	1	760	1	0	0	3264	3787
125	029	GRADE XINGS-R	5	15849	1	546	1	5301	1	139	1	21835	22821
126	030	GRADE XINGS-SW	5	615	1	99	1	183	1	10	1	907	907
127	031	STATION & OFFICES	5	5420	1	7209	1	37015	1	628	1	50272	52980
128	032	SHOP BUILDING-LOCO	5	16936	1	1164	1	8999	1	52	1	27151	27328
129	033	SHOP BUILDING-F.C.	5	783	1	335	1	2655	1	3	1	3776	3776
130	034	SHOP BUILDING-O.E.	5	2120	1	1134	1	6501	1	15	1	9770	9820

C U R R E N T Y E A R												
LINE	CODE	IDENTIFICATION	ANLZN PD	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE	PRICE	PRICE	TOTAL
			IF C1<=									
			RUNYRS									TOTAL
LINE	CODE	IDENTIFICATION	THEN C1	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	FREIGHT
			ELSE									
LINE	CODE	IDENTIFICATION	RUNYRS	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			(1)									
LINE	CODE	IDENTIFICATION	RUNYRS	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
LINE	CODE	IDENTIFICATION	RUNYRS	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
LINE	CODE	IDENTIFICATION	RUNYRS	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
LINE	CODE	IDENTIFICATION	RUNYRS	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
LINE	CODE	IDENTIFICATION	RUNYRS	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
LINE	CODE	IDENTIFICATION	RUNYRS	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
LINE	CODE	IDENTIFICATION	RUNYRS	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
LINE	CODE	IDENTIFICATION	RUNYRS	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
LINE	CODE	IDENTIFICATION	RUNYRS	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
LINE	CODE	IDENTIFICATION	RUNYRS	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
LINE	CODE	IDENTIFICATION	RUNYRS	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
LINE	CODE	IDENTIFICATION	RUNYRS	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
LINE	CODE	IDENTIFICATION	RUNYRS	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
LINE	CODE	IDENTIFICATION	RUNYRS	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
LINE	CODE	IDENTIFICATION	RUNYRS	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
LINE	CODE	IDENTIFICATION	RUNYRS	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
LINE	CODE	IDENTIFICATION	RUNYRS	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
LINE	CODE	IDENTIFICATION	RUNYRS	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
LINE	CODE	IDENTIFICATION	RUNYRS	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
LINE	CODE	IDENTIFICATION	RUNYRS	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
LINE	CODE	IDENTIFICATION	RUNYRS	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
LINE	CODE	IDENTIFICATION	RUNYRS	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
LINE	CODE	IDENTIFICATION	RUNYRS	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
LINE	CODE	IDENTIFICATION	RUNYRS	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
LINE	CODE	IDENTIFICATION	RUNYRS	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
LINE	CODE	IDENTIFICATION	RUNYRS	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
LINE	CODE	IDENTIFICATION	RUNYRS	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
LINE	CODE	IDENTIFICATION	RUNYRS	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
LINE	CODE	IDENTIFICATION	RUNYRS	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
LINE	CODE	IDENTIFICATION	RUNYRS	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
LINE	CODE	IDENTIFICATION	RUNYRS	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
LINE	CODE	IDENTIFICATION	RUNYRS	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
LINE	CODE	IDENTIFICATION	RUNYRS	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
LINE	CODE	IDENTIFICATION	RUNYRS	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

C U R R E N T Y E A R														
		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS												
				SALARIES	PRICE	MATERIALS &	PRICE	PURCH.	PRICE		PRICE	TOTAL FREIGHT C2+C4	TOTAL ACCOUNT C2+C8	
LINE	CODE	IDENTIFICATION		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
166	136	W&S	DEPRECIATION-R	1	XX	XX	XX	XX	XX	XX	1531372	1	1531372	1533249
167	137	W&S	DEPRECIATION-SW	1	XX	XX	XX	XX	XX	XX	455217	1	455217	455217
168	138	W&S	DEPRECIATION-OTHER	1	XX	XX	XX	XX	XX	XX	372167	1	372167	372167
169	139	W&S	JOINT FACILITY-DR-R	1	XX	XX	XX	XX	164452	1	XX	XX	164452	164600
170	140	W&S	JOINT FACILITY-DR-SW	1	XX	XX	XX	XX	35510	1	XX	XX	35510	35510
171	141	W&S	JOINT FACILITY-DR-OTHER	1	XX	XX	XX	XX	595	1	XX	XX	595	595
172	142	W&S	JOINT FACILITY (CR)-R	1	XX	XX	XX	XX	79354	1	XX	XX	79354	79354
173	143	W&S	JOINT FACILITY (CR)-SW	1	XX	XX	XX	XX	13509	1	XX	XX	13509	13509
174	144	W&S	JOINT FACILITY (CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
175	145	W&S	DISMANTLING-R	1		25	1	0	7142	1	375	1	7542	7542
176	146	W&S	DISMANTLING-SW	1		0	0	0	2	1	0	0	2	2
177	147	W&S	DISMANTLING-OTHER	1		0	0	0	26	1	0	0	26	26
178	148	W&S	OTHER-R	1		63	1	93	1270	1	9718	1	11144	11144
179	149	W&S	OTHER-SW	1		19	1	25	680	1	2618	1	3342	3342
180	150	W&S	OTHER-OTHER	1		10	1	143	5658	1	3624	1	9435	9435
181	151	TOTAL W&S: (SUM L101-180)-2.*(
		(SUM L151-153)+(SUM L157-159)+												
		(SUM L163-165)+(SUM L172-174))		XX										
182		S&T	W&S EXCL DEPR. - ASF	5		0	0	0	XX	XX	0	0	0	0
183		S&T	ROAD PROPERTY DEPR. - ASF	1	XX	XX	XX	XX	XX	XX	0	0	0	0
184		TOTAL W&S EXP S&T CO.S:L182+												
		L183		XX		0	XX	0	XX	0	XX	0	XX	0

			C U R R E N T Y E A R M I N U S O N E							
			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE		
LINE CODE			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	PRICE
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
101	001	ADMIN TRACK	73011	1.062	24114	1.0861	6012	.77586	12604	1.065
102	002	ADMIN B&B	21430	1.062	7109	1.0861	1875	.77586	2563	1.065
103	003	ADMIN SIGNAL	28743	1.062	10072	1.0861	3562	.77586	5742	1.065
104	004	ADMIN COMMUNICATIONS	9524	1.062	1957	1.0861	1197	.77586	1115	1.065
105	005	ADMIN OTHER	27934	1.062	3512	1.0861	7105	.77586	1287	1.065
106	006	ROADWAY-RUNNING	56767	1.062	3813	1.0861	65810	.77586	4068	1.065
107	007	ROADWAY-SWITCHING	16065	1.062	1200	1.0861	17924	.77586	844	1.065
108	008	TUNNELS-R	48	1.062	89	1.0861	2401	.77586	4	1.065
109	009	TUNNELS-SW	14	1.062	24	1.0861	622	.77586	1	1.065
110	010	BRIDGES-R	32238	1.062	7975	1.0861	3861	.77586	6716	1.065
111	011	BRIDGES-SW	8945	1.062	2719	1.0861	812	.77586	1846	1.065
112	012	TIES-R	17884	1.062	5752	1.0861	8726	.77586	4531	1.065
113	013	TIES-SW	5011	1.062	3344	1.0861	2198	.77586	972	1.065
114	014	RAILS & OTM-R	185316	1.062	51461	1.0861	38412	.77586	13473	1.065
115	015	RAILS & OTM-SW	53191	1.062	19994	1.0861	9291	.77586	4514	1.065
116	018	BALLAST-R	7498	1.062	595	1.0861	1878	.77586	1028	1.065
117	019	BALLAST-SW	1856	1.062	183	1.0861	506	.77586	151	1.065
118	022	ROAD PROPERTY DAMAGED-R	1162	1.062	230	1.0861	686	.77586	27	1.065
119	023	ROAD PROPERTY DAMAGED-SW	361	1.062	7	1.0861	1643	.77586	0	0
120	024	ROAD PROPERTY-DAMAGED-O	62	1.062	0	0	30	.77586	0	0
121	025	SIGNALS-R	104099	1.062	22129	1.0861	18270	.77586	7205	1.065
122	026	SIGNALS-SW	28854	1.062	7277	1.0861	3473	.77586	2169	1.065
123	027	COMMUNICATION SYSTEMS	46351	1.062	28646	1.0861	5319	.77586	1839	1.065
124	028	ELECTRIC POWER SYSTEMS	2102	1.062	1470	1.0861	1635	.77586	285	1.065
125	029	GRADE XINGS-R	15675	1.062	878	1.0861	5126	.77586	752	1.065
126	030	GRADE XINGS-SW	654	1.062	143	1.0861	191	.77586	169	1.065
127	031	STATION & OFFICES	6545	1.062	8910	1.0861	52317	.77586	5613	1.065
128	032	SHOP BUILDING-LOCO	16282	1.062	2092	1.0861	10687	.77586	375	1.065
129	033	SHOP BUILDING-F.C.	708	1.062	582	1.0861	3208	.77586	108	1.065
130	034	SHOP BUILDING-O.E.	2629	1.062	1943	1.0861	7782	.77586	369	1.065

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
131 101	LOCOMOTIVE SERVICING	1558	1.062	3087	1.0861	9187	.77586	2584	1.065
132 102	MISCELLANEOUS BUILDINGS	10459	1.062	2580	1.0861	5202	.77586	284	1.065
133 103	COAL TERMINALS	0	0	0	0	0	0	0	0
134 104	ORE TERMINALS	303	1.062	265	1.0861	1556	.77586	415	1.065
135 105	OTHER MARINE TERMINALS	3593	1.062	2	1.0861	189	.77586	9	1.065
136 106	TOFC/COFC TERMINALS	40	1.062	160	1.0861	35895	.77586	2002	1.065
137 107	MOTOR VEHICLE TERMINALS	38	1.062	30	1.0861	17	.77586	2	1.065
138 108	OTHER SPECIAL SERVICES	0	0	2	1.0861	63	.77586	0	0
139 109	ROADWAY MACHINES	17765	1.062	16465	1.0861	6315	.77586	4190	1.065
140 110	SMALL TOOLS & SUPPLIES	62	1.062	26681	1.0861	2552	.77586	2802	1.065
141 111	SNOW REMOVAL	10637	1.062	8638	1.0861	10804	.77586	2169	1.065
142 112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	181976	1.065
143 113	W&S FRINGES-SW	0	0	0	0	0	0	44699	1.065
144 114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	72603	1.065
145 115	WYS CASUALTIES-R	XX	XX	XX	XX	XX	XX	63247	1.065
146 116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	18071	1.065
147 117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	18388	1.065
148 118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	4552	.77586	XX	XX
149 119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	428	.77586	XX	XX
150 120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	48233	.77586	XX	XX
151 121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
152 122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153 123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154 124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	42447	.77586	XX	XX
155 125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	3682	.77586	XX	XX
156 126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	1345	.77586	XX	XX
157 127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	20818	.77586	XX	XX
158 128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	2993	.77586	XX	XX
159 129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	3327	.77586	XX	XX
160 130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	2940	.77586	XX	XX
161 131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	778	.77586	XX	XX
162 132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	1394	.77586	XX	XX
163 133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164 134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165 135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	1496240	1.065
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	415767	1.065
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	314638	1.065
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	198168	.77586	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	31372	.77586	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	870	.77586	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	90002	.77586	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	12540	.77586	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175 145	W&S DISMANTLING-R	27	1.062	4	1.0861	350	.77586	1386	1.065
176 146	W&S DISMANTLING-SW	7	1.062	1	1.0861	18	.77586	2	1.065
177 147	W&S DISMANTLING-OTHER	0	0	0	0	62	.77586	0	0
178 148	W&S OTHER-R	26	1.062	1129	1.0861	1592	.77586	1001	1.065
179 149	W&S OTHER-SW	4	1.062	317	1.0861	431	.77586	1689	1.065
180 150	W&S OTHER-OTHER	8	1.062	247	1.0861	4697	.77586	1877	1.065
181 151	TOTAL W&S:(SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	815486	XX	277828	XX	568018	XX	2726411	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

			C U R R E N T Y E A R M I N U S T W O							
			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE		
LINE	CODE	IDENTIFICATION	& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	PRICE
			(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)
101	001	ADMIN TRACK	46051	1.1682	12905	1.1821	4064	.98785	16065	1.17
102	002	ADMIN B&B	18219	1.1682	4188	1.1821	2278	.98785	1815	1.17
103	003	ADMIN SIGNAL	25139	1.1682	6294	1.1821	1530	.98785	2951	1.17
104	004	ADMIN COMMUNICATIONS	8610	1.1682	1264	1.1821	1044	.98785	735	1.17
105	005	ADMIN OTHER	39162	1.1682	7052	1.1821	4219	.98785	3418	1.17
106	006	ROADWAY-RUNNING	51521	1.1682	3471	1.1821	58574	.98785	3473	1.17
107	007	ROADWAY-SWITCHING	14328	1.1682	1151	1.1821	15550	.98785	825	1.17
108	008	TUNNELS-R	56	1.1682	66	1.1821	2162	.98785	1	1.17
109	009	TUNNELS-SW	19	1.1682	17	1.1821	644	.98785	0	0
110	010	BRIDGES-R	33079	1.1682	6828	1.1821	3588	.98785	8097	1.17
111	011	BRIDGES-SW	9113	1.1682	2281	1.1821	803	.98785	2227	1.17
112	012	TIES-R	17888	1.1682	7352	1.1821	8705	.98785	3603	1.17
113	013	TIES-SW	4170	1.1682	3104	1.1821	2131	.98785	968	1.17
114	014	RAILS & OTM-R	168618	1.1682	51084	1.1821	28080	.98785	15889	1.17
115	015	RAILS & OTM-SW	48371	1.1682	17100	1.1821	7912	.98785	4643	1.17
116	018	BALLAST-R	7253	1.1682	643	1.1821	2108	.98785	891	1.17
117	019	BALLAST-SW	1697	1.1682	195	1.1821	581	.98785	144	1.17
118	022	ROAD PROPERTY DAMAGED-R	1453	1.1682	89	1.1821	1039	.98785	22	1.17
119	023	ROAD PROPERTY DAMAGED-SW	521	1.1682	33	1.1821	217	.98785	13	1.17
120	024	ROAD PROPERTY-DAMAGED-O	65	1.1682	0	0	68	.98785	7	1.17
121	025	SIGNALS-R	96686	1.1682	19618	1.1821	15562	.98785	8032	1.17
122	026	SIGNALS-SW	26723	1.1682	6138	1.1821	3125	.98785	2206	1.17
123	027	COMMUNICATION SYSTEMS	43927	1.1682	27595	1.1821	2860	.98785	12898	1.17
124	028	ELECTRIC POWER SYSTEMS	1756	1.1682	285	1.1821	1254	.98785	260	1.17
125	029	GRADE XINGS-R	13974	1.1682	881	1.1821	5245	.98785	572	1.17
126	030	GRADE XINGS-SW	690	1.1682	261	1.1821	419	.98785	80	1.17
127	031	STATION & OFFICES	5887	1.1682	9170	1.1821	44609	.98785	4557	1.17
128	032	SHOP BUILDING-LOCO	14205	1.1682	2128	1.1821	10695	.98785	374	1.17
129	033	SHOP BUILDING-F.C.	689	1.1682	552	1.1821	2978	.98785	96	1.17
130	034	SHOP BUILDING-O.E.	1640	1.1682	1645	1.1821	6527	.98785	315	1.17

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
131 101	LOCOMOTIVE SERVICING	1679	1.1682	3672	1.1821	9198	.98785	2965	1.17
132 102	MISCELLANEOUS BUILDING	10020	1.1682	2341	1.1821	5462	.98785	337	1.17
133 103	COAL TERMINALS	0	0	0	0	0	0	0	0
134 104	ORE TERMINALS	255	1.1682	260	1.1821	2573	.98785	351	1.17
135 105	OTHER MARINE TERMINALS	3521	1.1682	4	1.1821	182	.98785	5	1.17
136 106	TOFC/COFC TERMINALS	46	1.1682	362	1.1821	34487	.98785	2978	1.17
137 107	MOTOR VEHICLE TERMINALS	12	1.1682	0	0	121	.98785	0	0
138 108	OTHER SPECIAL SERVICES	0	0	1	1.1821	63	.98785	1	1.17
139 109	ROADWAY MACHINES	16429	1.1682	14495	1.1821	5034	.98785	1427	1.17
140 110	SMALL TOOLS & SUPPLIES	74	1.1682	22581	1.1821	2617	.98785	2159	1.17
141 111	SNOW REMOVAL	8799	1.1682	5387	1.1821	7086	.98785	1764	1.17
142 112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	189582	1.17
143 113	WYS FRINGES-SW	XX	XX	XX	XX	XX	XX	47078	1.17
144 114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	68844	1.17
145 115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	61910	1.17
146 116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	8381	1.17
147 117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	17688	1.17
148 118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	4509	.98785	XX	XX
149 119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	663	.98785	XX	XX
150 120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	48606	.98785	XX	XX
151 121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	-199	.98785	XX	XX
152 122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	-53	.98785	XX	XX
153 123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154 124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	39090	.98785	XX	XX
155 125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	2953	.98785	XX	XX
156 126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	2155	.98785	XX	XX
157 127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	17214	.98785	XX	XX
158 128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	2695	.98785	XX	XX
159 129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	3773	.98785	XX	XX
160 130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	1055	.98785	XX	XX
161 131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	279	.98785	XX	XX
162 132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	1377	.98785	XX	XX
163 133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164 134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165 135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
166	136 W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	1416565	1.17
167	137 W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	396708	1.17
168	138 W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	325588	1.17
169	139 W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	178027	.98785	XX	XX
170	140 W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	27448	.98785	XX	XX
171	141 W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	573	.98785	XX	XX
172	142 W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	85879	.98785	XX	XX
173	143 W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	12092	.98785	XX	XX
174	144 W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	37	.98785	XX	XX
175	145 W&S DISMANTLING-R	41	1.1682	1	1.1821	6	.98785	1759	1.17
176	146 W&S DISMANTLING-SW	11	1.1682	0	0	2	.98785	1	1.17
177	147 W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178	148 W&S OTHER-R	63	1.1682	1261	1.1821	968	.98785	1527	1.17
179	149 W&S OTHER-SW	17	1.1682	350	1.1821	255	.98785	454	1.17
180	150 W&S OTHER-OTHER	10	1.1682	197	1.1821	4947	.98785	1002	1.17
181	151 TOTAL W&S: (SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	742487	XX	244302	XX	496869	XX	2644251	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
101 001	ADMIN TRACK	55997	1.1993	14906	1.2534	5237	1.0406	9090	1.2062
102 002	ADMIN B&B	18206	1.1993	4840	1.2534	2027	1.0406	2604	1.2062
103 003	ADMIN SIGNAL	26482	1.1993	7023	1.2534	1849	1.0406	3399	1.2062
104 004	ADMIN COMMUNICATIONS	8867	1.1993	1413	1.2534	1209	1.0406	1000	1.2062
105 005	ADMIN OTHER	40461	1.1993	7724	1.2534	1915	1.0406	5331	1.2062
106 006	ROADWAY-RUNNING	47718	1.1993	3206	1.2534	50659	1.0406	2908	1.2062
107 007	ROADWAY-SWITCHING	13722	1.1993	1143	1.2534	13007	1.0406	788	1.2062
108 008	TUNNELS-R	74	1.1993	32	1.2534	3492	1.0406	1	1.2062
109 009	TUNNELS-SW	22	1.1993	9	1.2534	1030	1.0406	0	0
110 010	BRIDGES-R	33318	1.1993	7061	1.2534	3050	1.0406	7282	1.2062
111 011	BRIDGES-SW	9192	1.1993	2155	1.2534	689	1.0406	2004	1.2062
112 012	TIES-R	9685	1.1993	4901	1.2534	6599	1.0406	1303	1.2062
113 013	TIES-SW	4197	1.1993	2594	1.2534	1534	1.0406	856	1.2062
114 014	RAILS & OTM-R	163034	1.1993	46709	1.2534	24192	1.0406	12630	1.2062
115 015	RAILS & OTM-SW	48048	1.1993	15676	1.2534	6812	1.0406	4488	1.2062
116 018	BALLAST-R	4739	1.1993	483	1.2534	1765	1.0406	174	1.2062
117 019	BALLAST-SW	1441	1.1993	143	1.2534	460	1.0406	82	1.2062
118 022	ROAD PROPERTY DAMAGED-R	1338	1.1993	52	1.2534	548	1.0406	37	1.2062
119 023	ROAD PROPERTY DAMAGED-SW	722	1.1993	24	1.2534	112	1.0406	9	1.2062
120 024	ROAD PROPERTY-DAMAGED-O	46	1.1993	0	0	712	1.0406	0	0
121 025	SIGNALS-R	93997	1.1993	19556	1.2534	18432	1.0406	5816	1.2062
122 026	SIGNALS-SW	25718	1.1993	5720	1.2534	2921	1.0406	1512	1.2062
123 027	COMMUNICATION SYSTEMS	44451	1.1993	20921	1.2534	5860	1.0406	1784	1.2062
124 028	ELECTRIC POWER SYSTEMS	1935	1.1993	1375	1.2534	878	1.0406	239	1.2062
125 029	GRADE KINGS-R	13950	1.1993	942	1.2534	3197	1.0406	420	1.2062
126 030	GRADE KINGS-SW	727	1.1993	214	1.2534	-64	1.0406	100	1.2062
127 031	STATION & OFFICES	4697	1.1993	8655	1.2534	30524	1.0406	3940	1.2062
128 032	SHOP BUILDING-LOCO	14534	1.1993	2217	1.2534	9936	1.0406	397	1.2062
129 033	SHOP BUILDING-F.C.	690	1.1993	569	1.2534	2806	1.0406	102	1.2062
130 034	SHOP BUILDING-O.E.	1527	1.1993	1680	1.2534	6088	1.0406	292	1.2062

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
131 101	LOCOMOTIVE SERVICING	1670	1.1993	2620	1.2534	8236	1.0406	1349	1.2062
132 102	MISCELLANEOUS BUILDING	10696	1.1993	2789	1.2534	5647	1.0406	682	1.2062
133 103	COAL TERMINALS	0	0	0	0	0	0	0	0
134 104	ORE TERMINALS	234	1.1993	50	1.2534	1392	1.0406	358	1.2062
135 105	OTHER MARINE TERMINALS	3413	1.1993	0	0	8	1.0406	0	0
136 106	TOFC/COFC TERMINALS	133	1.1993	535	1.2534	39409	1.0406	3629	1.2062
137 107	MOTOR VEHICLE TERMINALS	21	1.1993	0	0	1	1.0406	0	0
138 108	OTHER SPECIAL SERVICES	5	1.1993	1	1.2534	53	1.0406	1	1.2062
139 109	ROADWAY MACHINES	15772	1.1993	15487	1.2534	3733	1.0406	2379	1.2062
140 110	SMALL TOOLS & SUPPLIES	58	1.1993	22980	1.2534	1918	1.0406	1802	1.2062
141 111	SNOW REMOVAL	6054	1.1993	3669	1.2534	4445	1.0406	1259	1.2062
142 112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	181364	1.2062
143 113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	45981	1.2062
144 114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	68051	1.2062
145 115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	76299	1.2062
146 116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	10727	1.2062
147 117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	19507	1.2062
148 118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	5241	1.0406	XX	XX
149 119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	1704	1.0406	XX	XX
150 120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	48847	1.0406	XX	XX
151 121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
152 122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153 123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154 124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	40393	1.0406	XX	XX
155 125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	3242	1.0406	XX	XX
156 126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	1694	1.0406	XX	XX
157 127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	19126	1.0406	XX	XX
158 128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	2260	1.0406	XX	XX
159 129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	2956	1.0406	XX	XX
160 130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	569	1.0406	XX	XX
161 131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	152	1.0406	XX	XX
162 132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	1319	1.0406	XX	XX
163 133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164 134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165 135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	1341045	1.2062
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	367856	1.2062
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	288870	1.2062
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	157546	1.0406	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	31853	1.0406	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	309	1.0406	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	79966	1.0406	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	11576	1.0406	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175 145	W&S DISMANTLING-R	151	1.1993	0	0	12	1.0406	9	1.2062
176 146	W&S DISMANTLING-SW	20	1.1993	0	0	3	1.0406	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	185	1.1993	438	1.2534	1101	1.0406	3946	1.2062
179 149	W&S OTHER-SW	8	1.1993	149	1.2534	275	1.0406	1161	1.2062
180 150	W&S OTHER-OTHER	362	1.1993	560	1.2534	6663	1.0406	2744	1.2062
181 151	TOTAL W&S: (SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUMML176-174))	728317	XX	231221	XX	457357	XX	2487607	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

LINE	CODE	IDENTIFICATION	SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE	ANNUALIZED			
			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	PRICE	FREIGHT	EXPENSE
			(36)	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)	
101	001	ADMIN TRACK	63601	1.2434	11346	1.3778	-6167	1.1258	3918	1.26	106358	
102	002	ADMIN B&B	22218	1.2434	3831	1.3778	-4618	1.1258	1619	1.26	34035	
103	003	ADMIN SIGNAL	30562	1.2434	5551	1.3778	-5471	1.1258	2068	1.26	47142	
104	004	ADMIN COMMUNICATIONS	9551	1.2434	1244	1.3778	-1197	1.1258	682	1.26	15344	
105	005	ADMIN OTHER	49769	1.2434	6912	1.3778	-12044	1.1258	4708	1.26	53436	
106	006	ROADWAY-RUNNING	45689	1.2434	2107	1.3778	51846	1.1258	3488	1.26	122456	
107	007	ROADWAY-SWITCHING	13042	1.2434	568	1.3778	13453	1.1258	857	1.26	33939	
108	008	TUNNELS-R	113	1.2434	40	1.3778	2548	1.1258	6	1.26	2912	
109	009	TUNNELS-SW	33	1.2434	10	1.3778	753	1.1258	1	1.26	856.2775	
110	010	BRIDGES-R	30849	1.2434	6152	1.3778	3438	1.1258	6704	1.26	56285	
111	011	BRIDGES-SW	8534	1.2434	2138	1.3778	791	1.1258	1921	1.26	15702	
112	012	TIES-R	8245	1.2434	2412	1.3778	5364	1.1258	3015	1.26	33113	
113	013	TIES-SW	4245	1.2434	2262	1.3778	1469	1.1258	1398	1.26	11378	
114	014	RAILS & OTM-R	148289	1.2434	38526	1.3778	20566	1.1258	12015	1.26	288058	
115	015	RAILS & OTM-SW	44442	1.2434	13335	1.3778	6992	1.1258	3845	1.26	87346	
116	018	BALLAST-R	3639	1.2434	1001	1.3778	1303	1.1258	221	1.26	9800	
117	019	BALLAST-SW	1200	1.2434	20	1.3778	332	1.1258	47	1.26	2528	
118	022	ROAD PROPERTY DAMAGED-R	1485	1.2434	473	1.3778	830	1.1258	42	1.26	1610	
119	023	ROAD PROPERTY DAMAGED-SW	673	1.2434	182	1.3778	216	1.1258	0	0	366	
120	024	ROAD PROPERTY DAMAGED-O	82	1.2434	4	1.3778	1548	1.1258	7	1.26	758	
121	025	SIGNALS-R	89221	1.2434	17936	1.3778	14889	1.1258	3372	1.26	155315	
122	026	SIGNALS-SW	24652	1.2434	5569	1.3778	2311	1.1258	983	1.26	42901	
123	027	COMMUNICATION SYSTEMS	42672	1.2434	21461	1.3778	6270	1.1258	1126	1.26	88711	
124	028	ELECTRIC POWER SYSTEMS	1911	1.2434	1166	1.3778	647	1.1258	232	1.26	4569	
125	029	GRADE XINGS-R	14223	1.2434	978	1.3778	3529	1.1258	500	1.26	22561	
126	030	GRADE XINGS-SW	559	1.2434	211	1.3778	167	1.1258	99	1.26	1239	
127	031	STATION & OFFICES	4082	1.2434	8176	1.3778	26565	1.1258	3498	1.26	56847	
128	032	SHOP BUILDING-LOCO	14340	1.2434	2104	1.3778	7641	1.1258	334	1.26	29259	
129	033	SHOP BUILDING-F.C.	744	1.2434	542	1.3778	2294	1.1258	85	1.26	4244	
130	034	SHOP BUILDING-O.E.	1519	1.2434	1599	1.3778	4680	1.1258	317	1.26	10432	

C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL INDEX (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
131	101	LOCOMOTIVE SERVICING	1512	1.2434	2331	1.3778	14236	1.1258	542	1.26	17202
132	102	MISCELLANEOUS BUILDINGS	10140	1.2434	2894	1.3778	5591	1.1258	418	1.26	21106
133	103	COAL TERMINALS	0	0	0	0	0	0	0	0	0
134	104	ORE TERMINALS	345	1.2434	60	1.3778	1549	1.1258	397	1.26	2442
135	105	OTHER MARINE TERMINALS	3292	1.2434	0	0	595	1.1258	0	0	4021
136	106	TOFC/COFC TERMINALS	116	1.2434	232	1.3778	41550	1.1258	2120	1.26	38640
137	107	MOTOR VEHICLE TERMINALS	23	1.2434	5	1.3778	33	1.1258	21	1.26	70.22639
138	108	OTHER SPECIAL SERVICES	0	0	1	1.3778	12	1.1258	11	1.26	54.59908
139	109	ROADWAY MACHINES	14815	1.2434	8088	1.3778	3503	1.1258	2195	1.26	44982
140	110	SMALL TOOLS & SUPPLIES	57	1.2434	23028	1.3778	952	1.1258	1547	1.26	34129
141	111	SNOW REMOVAL	6187	1.2434	3390	1.3778	6238	1.1258	1028	1.26	25577
142	112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	166343	1.26	206046
143	113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	45088	1.26	53897
144	114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	62366	1.26	80710
145	115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	68134	1.26	55178
146	116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	17528	1.26	13303
147	117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	18670	1.26	14206
148	118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	4870	1.1258	XX	XX	3146
149	119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	1270	1.1258	XX	XX	166
150	120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	50053	1.1258	XX	XX	43069
151	121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	15	1.1258	XX	XX	0
152	122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	5	1.1258	XX	XX	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
154	124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	43539	1.1258	XX	XX	38828
155	125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	3647	1.1258	XX	XX	4714
156	126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	1513	1.1258	XX	XX	1458
157	127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	19795	1.1258	XX	XX	15628
158	128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	2260	1.1258	XX	XX	2235
159	129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	2948	1.1258	XX	XX	2236
160	130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	840	1.1258	XX	XX	138
161	131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	224	1.1258	XX	XX	95
162	132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	2248	1.1258	XX	XX	141
163	133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	5	1.1258	XX	XX	0
164	134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	0
165	135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0

C U R R E N T Y E A R M I N U S F O U R											
LINE	CODE	IDENTIFICATION	SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE	GENERAL	PRICE	ANNUALIZED
			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	(42)	INDEX	FREIGHT EXPENSE
			(36)	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)
166	136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	1277471	1.26	1531372
167	137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	352858	1.26	455217
168	138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	238024	1.26	372167
169	139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	153231	1.1258	XX	XX	164452
170	140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	30568	1.1258	XX	XX	35510
171	141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	415	1.1258	XX	XX	595
172	142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	66496	1.1258	XX	XX	79354
173	143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	10765	1.1258	XX	XX	13509
174	144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
175	145	W&S DISMANTLING-R	91	1.2434		0	13	1.1258	13	1.26	7542
176	146	W&S DISMANTLING-SW	25	1.2434		0	4	1.1258	0	0	2
177	147	W&S DISMANTLING-OTHER	0	0		0	0	0	0	0	26
178	148	W&S OTHER-R	-223	1.2434	343	1.3778	585	1.1258	10963	1.26	11144
179	149	W&S OTHER-SW	14	1.2434	91	1.3778	160	1.1258	3026	1.26	3342
180	150	W&S OTHER-OTHER	-844	1.2434	245	1.3778	5564	1.1258	-11174	1.26	9435
181	151	TOTAL W&S: (SUM L101-180)-2.*(
		(SUM L151-153)+(SUM L157-159)+									
		(SUM L163-165)+(SUM L172-174))	715734	XX	198564	XX	421659	XX	2314697	XX	4520679
182		S&T W&S EXCL DERP. - ASF	0	0	0	0	XX	XX	0	0	0
183		S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0	0
184		TOTAL W&S EXP S&T CO.S:L182+	XX								
		L183	0	XX	0	XX	0	XX	0	XX	0

C U R R E N T Y E A R													
			ANLZN PD IF C1<= RUNYRS		MATERIALS &		PRICE	PURCH.	PRICE	PRICE	TOTAL FREIGHT C2+C4	TOTAL ACCOUNT	
LINE	CODE	IDENTIFICATION	THEN C1 ELSE RUNYRS (1)	SALARIES & WAGES (2)	INDEX (3)	SUPPLIES (4)	INDEX (5)	SERV. (6)	INDEX (7)	GENERAL (8)	INDEX (9)	+C6+C8 (10)	(11)
201	201	LOCO ADMINISTRATION	3	28432	1	3490	1	14689	1	5934	1	52545	54896
202	202	LOCO REPAIR	3	304129	1	369351	1	613462	1	6523	1	1293465	1298416
203	203	LOCO MACHINERY REPAIR	3	183	1	4162	1	4710	1	3	1	9058	9058
204	204	LOCO EQUIPMENT DAMAGED	1	667	1	911	1	-801	1	0	0	777	777
205	205	LOCO FRINGES	3	XX	XX	XX	XX	XX	XX	146698	1	146698	148999
206	206	LOCO CASUALTIES	1	XX	XX	XX	XX	XX	XX	21105	1	21105	21110
207	207	LOCO LEASE RENTAL-DR	1	XX	XX	XX	XX	687178	1	XX	XX	687178	687178
208	208	LOCO LEASE RENTAL-(CR)	1	XX	XX	XX	XX	2158	1	XX	XX	2158	2158
209	209	LOCO JT FAC RENT-DR	1	XX	XX	XX	XX	1	1	XX	XX	1	1
210	210	LOCO JT FAC RENT-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
211	211	LOCO OTHER RENTS-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
212	212	LOCO OTHER RENTS-(CR)	1	XX	XX	XX	XX	14571	1	XX	XX	14571	14571
213	213	LOCO DEPRECIATION	1	XX	XX	XX	XX	XX	XX	627122	1	627122	627153
214	214	LOCO JT FACILITY-DR	1	XX	XX	XX	XX	5649	1	XX	XX	5649	5649
215	215	LOCO JT FACILITY-(CR)	1	XX	XX	XX	XX	234	1	XX	XX	234	234
216	216	LOCO REPAIRS BILLED (CR)	3	XX	XX	XX	XX	94173	1	XX	XX	94173	94173
217	217	LOCO DISMANTLING	1	0	0	0	0	0	0	0	0	0	0
218	218	LOCO OTHER	1	2488	1	1249	1	1473	1	738	1	5948	5953
219	219	TOTAL LOCOMOTIVE:(SUM L201-218)-2.*(L208+L210+L212+L215+L216)	XX	335899	XX	379163	XX	.1E+07	XX	808123	XX	2738410	2748054
220	220	FC ADMINISTRATION	3	16904	1	2820	1	8728	1	4039	1	32491	32491
221	221	FC REPAIR	3	257430	1	418133	1	241801	1	32069	1	949433	949433
222	222	FC MACHINERY REPAIR	3	138	1	4178	1	2800	1	8	1	7124	7124
223	223	FC EQUIPMENT DAMAGED	1	105	1	4	1	1198	1	20403	1	21710	21710
224	224	FC FRINGES	3	XX	XX	XX	XX	XX	XX	119570	1	119570	119570
225	225	FC CASUALTIES	1	XX	XX	XX	XX	XX	XX	47361	1	47361	47361

C U R R E N T Y E A R													
		ANLZN PD IF C1<=									TOTAL	TOTAL	
		RUNYRS	THEN C1	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE	PRICE	FREIGHT	ACCOUNT	
		ELSE				&					C2+C4		
LINE	CODE	IDENTIFICATION	RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8	(11)
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
226	226	FC LEASE RENTALS-DR	1	XX	XX	XX	XX	559911	1	XX	XX	559911	559911
227	227	FC LEASE RENTALS-(CR)	1	XX	XX	XX	XX	8106	1	XX	XX	8106	8106
228	228	FC JT FAC RENT-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
229	229	FC JT FAC RENT-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
230	230	FC OTHER RENTS-DR	1	XX	XX	XX	XX	970297	1	XX	XX	970297	970297
231	231	FC OTHER RENTS-(CR)	1	XX	XX	XX	XX	288842	1	XX	XX	288842	288842
232	232	FC DEPRECIATION	1	XX	XX	XX	XX	XX	XX	147229	1	147229	147229
233	233	FC JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
234	234	FC JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
235	235	FC REPAIRS BILLED (CR)	3	XX	XX	XX	XX	401804	1	XX	XX	401804	401804
236	236	FC DISMANTLING	1	0	0	0	0	0	0	0	0	0	0
237	237	FC OTHER	1	-5	1	878	1	4915	1	293	1	6081	6081
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)	XX	274572	XX	426013	XX	.1E+07	XX	370972	XX	2162455	2162455
239	301	OE ADMINISTRATION	3	844	1	219	1	816	1	343	1	2222	3339
240	302	TRUCKS, TRAILERS, CONTAINERS	3	542	1	6368	1	54499	1	8	1	61417	61417
241	303	FLOATING EQUIPMENT	3	0	0	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	3	4620	1	1764	1	124	1	0	0	6508	20704
243	305	COMPUTERS & DP EQUIP.	3	0	0	3022	1	21580	1	1	1	24603	24713
244	306	OE MACHINERY REPAIR	3	11	1	851	1	197	1	0	0	1059	1062
245	307	WORK & NR EQUIP.	3	6932	1	2022	1	44004	1	158	1	53116	54020
246	308	OE EQUIPMENT DAMAGED	1	0	0	0	0	20689	1	866	1	21555	21555
247	309	OE FRINGES	3	XX	XX	XX	XX	XX	XX	4004	1	4004	9306
248	310	OE CASUALTIES	1	XX	XX	XX	XX	XX	XX	1400	1	1400	1407
249	311	OE LEASE RENTALS-DR	1	XX	XX	XX	XX	133212	1	XX	XX	133212	134676
250	312	OE LEASE RENTALS-(CR)	1	XX	XX	XX	XX	744	1	XX	XX	744	744
251	313	OE JT FAC RENTS-DR	1	XX	XX	XX	XX	1	1	XX	XX	1	1
252	314	OE JT FAC RENTS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
253	315	OE OTHER RENTS-DR	1	XX	XX	XX	XX	3238	1	XX	XX	3238	3238
254	316	OE OTHER RENTS-(CR)	1	XX	XX	XX	XX	1105	1	XX	XX	1105	1105
255	317	OE DEPRECIATION	1	XX	XX	XX	XX	XX	XX	191471	1	191471	191605
256	318	OE JT FACILITY-DR	1	XX	XX	XX	XX	6203	1	XX	XX	6203	6203
257	319	OE JT FACILITY-(CR)	1	XX	XX	XX	XX	4870	1	XX	XX	4870	4870
258	320	OE REPAIRS BILLED-(CR)	3	XX	XX	XX	XX	5341	1	XX	XX	5341	5341
259	321	OE DISMANTLING	1	0	0	0	0	0	0	0	0	0	0
260	322	OE OTHER	1	201	1	197	1	1950	1	97	1	2445	2488
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)	XX	13150	XX	14443	XX	274453	XX	198348	XX	500394	523674
262	324	TOTAL EQUIP: L219+L238+L261	XX	623621	XX	819619	XX	.3E+07	XX	1377443	XX	5401259	5434183

C U R R E N T Y E A R M I N U S O N E										
+-----+				SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE	PRICE
LINE CODE		IDENTIFICATION		& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL
				(12)	(13)	(14)	(15)	(16)	(17)	(18)
+-----+										
201	201	LOCO	ADMINISTRATION	23652	1.062	9104	1.0861	15759	.77586	9260
202	202	LOCO	REPAIR	350013	1.062	448799	1.0861	604309	.77586	7578
203	203	LOCO	MACHINERY REPAIR	185	1.062	4555	1.0861	5584	.77586	135
204	204	LOCO	EQUIPMENT DAMAGED	638	1.062	1355	1.0861	1149	.77586	-474
205	205	LOCO	FRINGES	XX	XX	XX	XX	XX	XX	153048
206	206	LOCO	CASUALTIES	XX	XX	XX	XX	XX	XX	31544
207	207	LOCO	LEASE RENTAL-DR	XX	XX	XX	XX	757225	.77586	XX
208	208	LOCO	LEASE RENTAL-(CR)	XX	XX	XX	XX	1186	.77586	XX
209	209	LOCO	JT FAC RENT-DR	XX	XX	XX	XX	22	.77586	XX
210	210	LOCO	JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX
211	211	LOCO	OTHER RENTS-DR	XX	XX	XX	XX	1581	.77586	XX
212	212	LOCO	OTHER RENTS-(CR)	XX	XX	XX	XX	17264	.77586	XX
213	213	LOCO	DEPRECIATION	XX	XX	XX	XX	XX	XX	537173
214	214	LOCO	JT FACILITY-DR	XX	XX	XX	XX	5123	.77586	XX
215	215	LOCO	JT FACILITY-(CR)	XX	XX	XX	XX	838	.77586	XX
216	216	LOCO	REPAIRS BILLED (CR)	XX	XX	XX	XX	96407	.77586	XX
217	217	LOCO	DISMANTLING	0	0	0	0	0	0	0
218	218	LOCO	OTHER	2595	1.062	474	1.0861	1594	.77586	587
219	219	TOTAL LOCOMOTIVE:(SUM L201-218)-2.*(L208+L210+L212+L215+L216)		377083	XX	464287	XX	1276651	XX	738851
220	220	FC	ADMINISTRATION	17843	1.062	7046	1.0861	9422	.77586	5118
221	221	FC	REPAIR	266928	1.062	485340	1.0861	293267	.77586	45511
222	222	FC	MACHINERY REPAIR	143	1.062	4105	1.0861	3568	.77586	136
223	223	FC	EQUIPMENT DAMAGED	349	1.062	65	1.0861	1473	.77586	36848
224	224	FC	FRINGES	XX	XX	XX	XX	XX	XX	115078
225	225	FC	CASUALTIES	XX	XX	XX	XX	XX	XX	53627

C U R R E N T Y E A R M I N U S O N E										
LINE CODE IDENTIFICATION			SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	610234	.77586	XX	XX
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	12423	.77586	XX	XX
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	1239784	.77586	XX	XX
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	406107	.77586	XX	XX
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	146935	1.065
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	422430	.77586	XX	XX
236	236	FC DISMANTLING	0	0	0	0	0	0	0	0
237	237	FC OTHER	0	0	327	1.0861	4013	.77586	920	1.065
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)	285263	XX	496883	XX	1320801	XX	404173	XX
239	301	OE ADMINISTRATION	1167	1.062	583	1.0861	849	.77586	481	1.065
240	302	TRUCKS, TRAILERS, CONTAINERS	433	1.062	7136	1.0861	49521	.77586	18	1.065
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	4902	1.062	2263	1.0861	0	0	-361	1.065
243	305	COMPUTERS & DP EQUIP.	0	0	3436	1.0861	32045	.77586	6712	1.065
244	306	OE MACHINERY REPAIR	11	1.062	772	1.0861	120	.77586	9	1.065
245	307	WORK & NR EQUIP.	4422	1.062	6597	1.0861	51646	.77586	44	1.065
246	308	OE EQUIPMENT DAMAGED	0	0	119	1.0861	29351	.77586	6	1.065
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	3997	1.065
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	1358	1.065
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	138808	.77586	XX	XX
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	2121	.77586	XX	XX
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	1	.77586	XX	XX
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	3800	.77586	XX	XX
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	1184	.77586	XX	XX
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	198978	1.065
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	7048	.77586	XX	XX
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	5126	.77586	XX	XX
258	320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	6002	.77586	XX	XX
259	321	OE DISMANTLING	0	0	0	0	0	0	0	0
260	322	OE OTHER	196	1.062	77	1.0861	822	.77586	88	1.065
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)	11131	XX	20983	XX	299578	XX	211330	XX
262	324	TOTAL EQUIP: L219+L238+L261	673477	XX	982153	XX	2897030	XX	1354354	XX

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
201	201	LOCO ADMINISTRATION	22792	1.1682	8914	1.1821	16166	.98785	9328 1.17
202	202	LOCO REPAIR	348502	1.1682	466195	1.1821	579430	.98785	6447 1.17
203	203	LOCO MACHINERY REPAIR	164	1.1682	3896	1.1821	4321	.98785	255 1.17
204	204	LOCO EQUIPMENT DAMAGED	560	1.1682	-117	1.1821	243	.98785	-10 1.17
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	155055 1.17
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	29752 1.17
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	760257	.98785	XX XX
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	1511	.98785	XX XX
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	14	.98785	XX XX
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	6929	.98785	XX XX
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	20200	.98785	XX XX
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	474662 1.17
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	4847	.98785	XX XX
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	921	.98785	XX XX
216	216	LOCO REPAIRS BILLED-(CR)	XX	XX	XX	XX	90849	.98785	XX XX
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0 0
218	218	LOCO OTHER	2024	1.1682	485	1.1821	1757	.98785	558 1.17
219	219	TOTAL LOCOMOTIVE: (SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	374042	XX	479373	XX	1260483	XX	676047 XX
220	220	FC ADMINISTRATION	15286	1.1682	4537	1.1821	8131	.98785	4231 1.17
221	221	FC REPAIR	266158	1.1682	428717	1.1821	268129	.98785	63553 1.17
222	222	FC MACHINERY REPAIR	115	1.1682	4125	1.1821	3223	.98785	149 1.17
223	223	FC EQUIPMENT DAMAGED	258	1.1682	224	1.1821	1472	.98785	29515 1.17
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	119450 1.17
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	57107 1.17

C U R R E N T Y E A R M I N U S T W O										
LINE CODE		IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	631144	.98785	XX	XX
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	6605	.98785	XX	XX
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	1283529	.98785	XX	XX
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	409251	.98785	XX	XX
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	138780	1.17
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	402070	.98785	XX	XX
236	236	FC DISMANTLING	0	0	0	0	0	0	0	0
237	237	FC OTHER	0	0	344	1.1821	620	.98785	1947	1.17
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	281817	XX	437947	XX	1378322	XX	414732	XX
239	301	OE ADMINISTRATION	674	1.1682	237	1.1821	431	.98785	395	1.17
240	302	TRUCKS, TRAILERS, CONTAINERS	500	1.1682	6434	1.1821	55582	.98785	38	1.17
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	4753	1.1682	1594	1.1821	2	.98785	-160	1.17
243	305	COMPUTERS & DP EQUIP.	0	0	4378	1.1821	28260	.98785	1114	1.17
244	306	OE MACHINERY REPAIR	108	1.1682	601	1.1821	233	.98785	49	1.17
245	307	WORK & NR EQUIP.	4321	1.1682	8332	1.1821	42797	.98785	-350	1.17
246	308	OE EQUIPMENT DAMAGED	0	0	135	1.1821	31711	.98785	21	1.17
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	4403	1.17
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	939	1.17
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	151703	.98785	XX	XX
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	886	.98785	XX	XX
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	1	.98785	XX	XX
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	3223	.98785	XX	XX
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	493	.98785	XX	XX
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	181743	1.17
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	6344	.98785	XX	XX
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	4634	.98785	XX	XX
258	320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	7451	.98785	XX	XX
259	321	OE DISMANTLING	0	0	0	0	0	0	0	0
260	322	OE OTHER	222	1.1682	207	1.1821	2879	.98785	1795	1.17
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	10578	XX	21918	XX	309702	XX	189987	XX
262	324	TOTAL EQUIP: L219+L238+L261	666437	XX	939238	XX	2948507	XX	1280766	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
201	201	LOCO ADMINISTRATION	23036	1.1993	7580	1.2534	15404	1.0406	8432 1.2062
202	202	LOCO REPAIR	334032	1.1993	438079	1.2534	534568	1.0406	50506 1.2062
203	203	LOCO MACHINERY REPAIR	139	1.1993	4446	1.2534	3385	1.0406	282 1.2062
204	204	LOCO EQUIPMENT DAMAGED	567	1.1993	128	1.2534	696	1.0406	-458 1.2062
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	145160 1.2062
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	38987 1.2062
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	703852	1.0406	XX XX
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	1216	1.0406	XX XX
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	34	1.0406	XX XX
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	9432	1.0406	XX XX
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	12468	1.0406	XX XX
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	384617 1.2062
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	4102	1.0406	XX XX
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	1157	1.0406	XX XX
216	216	LOCO REPAIRS BILLED(CR)	XX	XX	XX	XX	83154	1.0406	XX XX
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0 0
218	218	LOCO OTHER	1270	1.1993	-68	1.2534	1818	1.0406	48 1.2062
219	219	TOTAL LOCOMOTIVE: (SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	359044	XX	450165	XX	1175296	XX	627574 XX
220	220	FC ADMINISTRATION	13689	1.1993	4161	1.2534	7449	1.0406	4393 1.2062
221	221	FC REPAIR	254030	1.1993	423904	1.2534	249660	1.0406	59634 1.2062
222	222	FC MACHINERY REPAIR	115	1.1993	4123	1.2534	3534	1.0406	164 1.2062
223	223	FC EQUIPMENT DAMAGED	211	1.1993	196	1.2534	355	1.0406	28758 1.2062
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	111640 1.2062
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	52357 1.2062

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
226 226	FC LEASE RENTALS-DR	XX	XX	XX	XX	608967	1.0406	XX	XX
227 227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	8727	1.0406	XX	XX
228 228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
229 229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230 230	FC OTHER RENTS-DR	XX	XX	XX	XX	1394568	1.0406	XX	XX
231 231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	426775	1.0406	XX	XX
232 232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	133028	1.2062
233 233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
234 234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
235 235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	416814	1.0406	XX	XX
236 236	FC DISMANTLING	0	0	0	0	0	0	0	0
237 237	FC OTHER	0	0	307	1.2534	317	1.0406	380	1.2062
238 238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	268045	XX	432691	XX	1412534	XX	390354	XX
239 301	OE ADMINISTRATION	744	1.1993	291	1.2534	390	1.0406	333	1.2062
240 302	TRUCKS, TRAILERS, CONTAINERS	443	1.1993	7762	1.2534	53628	1.0406	62	1.2062
241 303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0
242 304	PASSENGER EQUIPMENT	4386	1.1993	2307	1.2534	0	0	-89	1.2062
243 305	COMPUTERS & DP EQUIP.	0	0	6443	1.2534	27918	1.0406	899	1.2062
244 306	OE MACHINERY REPAIR	116	1.1993	626	1.2534	196	1.0406	63	1.2062
245 307	WORK & NR EQUIP.	2866	1.1993	5302	1.2534	41515	1.0406	-9	1.2062
246 308	OE EQUIPMENT DAMAGED	0	0	4975	1.2534	35437	1.0406	11	1.2062
247 309	OE FRINGES	XX	XX	XX	XX	XX	XX	3521	1.2062
248 310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	1207	1.2062
249 311	OE LEASE RENTALS-DR	XX	XX	XX	XX	159093	1.0406	XX	XX
250 312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	2437	1.0406	XX	XX
251 313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX	XX
252 314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
253 315	OE OTHER RENTS-DR	XX	XX	XX	XX	54286	1.0406	XX	XX
254 316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	40582	1.0406	XX	XX
255 317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	155998	1.2062
256 318	OE JT FACILITY-DR	XX	XX	XX	XX	4815	1.0406	XX	XX
257 319	OE JT FACILITY-(CR)	XX	XX	XX	XX	3642	1.0406	XX	XX
258 320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	12594	1.0406	XX	XX
259 321	OE DISMANTLING	0	0	0	0	0	0	0	0
260 322	OE OTHER	162	1.1993	1	1.2534	5055	1.0406	12513	1.2062
261 323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	8717	XX	27707	XX	323078	XX	174509	XX
262 324	TOTAL EQUIP: L219+L239+L261	635806	XX	910563	XX	2910908	XX	1192437	XX

C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED												
LINE CODE		IDENTIFICATION		SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL INDEX (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
201	201	LOCO ADMINISTRATION		18388	1.2434	6156	1.3778	14232	1.1258	6861	1.26	57895
202	202	LOCO REPAIR		302105	1.2434	349830	1.3778	518745	1.1258	41332	1.26	1389230
203	203	LOCO MACHINERY REPAIR		123	1.2434	3069	1.3778	1823	1.1258	302	1.26	9347
204	204	LOCO EQUIPMENT DAMAGED		560	1.2434	77	1.3778	1819	1.1258	-529	1.26	777
205	205	LOCO FRINGES		XX	XX	XX	XX	XX	XX	136815	1.26	163702
206	206	LOCO CASUALTIES		XX	XX	XX	XX	XX	XX	32138	1.26	21105
207	207	LOCO LEASE RENTAL-DR		XX	XX	XX	XX	623791	1.1258	XX	XX	687178
208	208	LOCO LEASE RENTAL-(CR)		XX	XX	XX	XX	1006	1.1258	XX	XX	2158
209	209	LOCO JT FAC RENT-DR		XX	XX	XX	XX	0	0	XX	XX	1
210	210	LOCO JT FAC RENT-(CR)		XX	XX	XX	XX	0	0	XX	XX	0
211	211	LOCO OTHER RENTS-DR		XX	XX	XX	XX	10569	1.1258	XX	XX	0
212	212	LOCO OTHER RENTS-(CR)		XX	XX	XX	XX	9612	1.1258	XX	XX	14571
213	213	LOCO DEPRECIATION		XX	XX	XX	XX	XX	XX	376974	1.26	627122
214	214	LOCO JT FACILITY-DR		XX	XX	XX	XX	4035	1.1258	XX	XX	5649
215	215	LOCO JT FACILITY-(CR)		XX	XX	XX	XX	1222	1.1258	XX	XX	234
216	216	LOCO REPAIRS BILLED(CR)		XX	XX	XX	XX	68704	1.1258	XX	XX	86238
217	217	LOCO DISMANTLING		0	0	0	0	0	0	0	0	0
218	218	LOCO OTHER		286	1.2434	708	1.3778	1014	1.1258	656	1.26	5948
219	219	TOTAL LOCOMOTIVE:(SUM L201-218)-2.*(L208+L210+L212+L215+L216)		321462	XX	359840	XX	1095484	XX	594549	XX	2864753
220	220	FC ADMINISTRATION		12204	1.2434	4446	1.3778	7568	1.1258	3629	1.26	36018
221	221	FC REPAIR		236987	1.2434	358511	1.3778	213724	1.1258	49991	1.26	1064328
222	222	FC MACHINERY REPAIR		87	1.2434	3121	1.3778	2979	1.1258	175	1.26	7672
223	223	FC EQUIPMENT DAMAGED		424	1.2434	392	1.3778	1636	1.1258	41097	1.26	21710
224	224	FC FRINGES		XX	XX	XX	XX	XX	XX	104695	1.26	127294
225	225	FC CASUALTIES		XX	XX	XX	XX	XX	XX	60031	1.26	47361

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	532819	1.1258	XX	XX	559911
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	5585	1.1258	XX	XX	8106
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX	0
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	1421748	1.1258	XX	XX	970297
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	417869	1.1258	XX	XX	288842
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	141171	1.26	147229
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX	0
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	362237	1.1258	XX	XX	375578
236	236	FC DISMANTLING	0	0	0	0	0	0	0	0	0
237	237	FC OTHER	0	0	382	1.3778	30	1.1258	0	0	6081
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	249702	XX	366852	XX	1394813	XX	400789	XX	2315376
239	301	OE ADMINISTRATION	707	1.2434	-40	1.3778	98	1.1258	196	1.26	2406
240	302	TRUCKS, TRAILERS, CONTAINERS	476	1.2434	6702	1.3778	52433	1.1258	36	1.26	57069
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	4171	1.2434	2271	1.3778	17	1.1258	-128	1.26	7012
243	305	COMPUTERS & DP EQUIP.	0	0	6475	1.3778	28122	1.1258	297	1.26	31580
244	306	OE MACHINERY REPAIR	104	1.2434	487	1.3778	45	1.1258	32	1.26	1045
245	307	WORK & NR EQUIP.	2279	1.2434	2584	1.3778	34823	1.1258	-628	1.26	53952
246	308	OE EQUIPMENT DAMAGED	0	0	579	1.3778	35416	1.1258	0	0	21555
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	4569	1.26	4470
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	1115	1.26	1400
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	180701	1.1258	XX	XX	133212
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	1055	1.1258	XX	XX	744
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	1	1.1258	XX	XX	1
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	46068	1.1258	XX	XX	3238
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	34148	1.1258	XX	XX	1105
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	145091	1.26	191471
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	4565	1.1258	XX	XX	6203
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	12	1.1258	XX	XX	4870
258	320	OE REPAIRS BILLED (CR)	XX	XX	XX	XX	13462	1.1258	XX	XX	5786
259	321	OE DISMANTLING	0	0	0	0	0	0	0	0	0
260	322	OE OTHER	197	1.2434	44	1.3778	3452	1.1258	2574	1.26	2445
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	7934	XX	19102	XX	337064	XX	153154	XX	504558
262	324	TOT EQUIP: L219+L238+L261	579098	XX	745794	XX	2827361	XX	1148492	XX	5684688

OPERATING EXPENSES

TRANSPORTATION EXPENSE, FROM SCHEDULE 410

C U R R E N T Y E A R

LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	SALARIES & WAGES (2)	PRICE INDEX (3)	MATERIALS & SUPPLIES (4)	PRICE INDEX (5)	PURCH. SERV. (6)	PRICE INDEX (7)	PRICE GENERAL (8)	PRICE INDEX (9)	TOTAL FREIGHT C2+C4 +C6+C8 (10)	TOTAL ACCOUNT (11)
301	401	TRAIN ADMINISTRATION	1	146898	1	8483	1	48846	1	17097	1	221324	225927
302	402	ENGINE CREWS	1	1122309	1	2563	1	63601	1	80337	1	1268810	1275525
303	403	TRAIN CREWS	1	989887	1	407	1	61234	1	5387	1	1056915	1078274
304	404	DISPATCHING TRAINS	1	104858	1	103	1	3094	1	1373	1	109428	109987
305	405	OPERATING SIGNALS	1	358	1	-5	1	9621	1	0	0	9974	10324
306	406	OPERATING DRAWBRIDGES	1	4045	1	1	1	0	0	0	0	4046	4046
307	407	HIGHWAY CROSSINGS	1	0	0	0	0	11045	1	3	1	11048	11048
308	408	TRAIN INSPECTION	1	123537	1	35539	1	1772	1	3161	1	164009	164073
309	409	TRAIN LOCO FUEL	1	75	1	3850983	1	588	1	4	1	3851650	3869967
310	410	TRAIN ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	1	128627	1	7447	1	-3092	1	9	1	132991	135693
312	412	FREIGHT L&D-TRAIN	1	XX	XX	XX	XX	XX	XX	3112	1	3112	3112
313	413	CLEARING WRECKS	1	1063	1	186	1	21199	1	0	0	22448	22448
314	414	TRAIN FRINGES	1	XX	XX	XX	XX	XX	XX	996090	1	996090	1007482
315	415	TRAIN CASUALTIES	1	XX	XX	XX	XX	XX	XX	112554	1	112554	113198
316	416	TRAIN JT FACILITY-DR	1	XX	XX	XX	XX	92025	1	XX	XX	92025	92025
317	417	TRAIN JT FACILITY-(CR)	1	XX	XX	XX	XX	98400	1	XX	XX	98400	98400
318	418	TRAIN OTHER	1	16646	1	2426	1	625667	1	9906	1	654645	655032
319	419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	XX	2638303	XX	3908133	XX	837200	XX	1229033	XX	8612669	8679761
320	420	YARD ADMINISTRATION	1	17322	1	1171	1	14848	1	1888	1	35229	35239
321	421	SWITCH CREWS	1	501650	1	5678	1	52369	1	64085	1	623782	624768
322	422	CONTROLLING OPERATIONS	1	67946	1	15	1	1311	1	49	1	69321	70402
323	423	YARD AND TERMINAL CLERICAL	1	14749	1	1011	1	1130	1	434	1	17324	17953
324	424	OPERATING SWITCHES ETC.	1	349	1	0	0	4645	1	0	0	4994	5129
325	425	YARD LOCO FUEL	1	8	1	278317	1	0	0	0	0	278325	278325
326	426	YARD ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	1	9965	1	520	1	22	1	2	1	10509	10509
328	428	FREIGHT L&D-YARD	1	XX	XX	XX	XX	XX	XX	14	1	14	14
329	429	CLEARING WRECKS	1	14	1	0	0	47096	1	0	0	47110	47113
330	430	YARD FRINGES	1	XX	XX	XX	XX	XX	XX	243287	1	243287	244283
331	431	YARD OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	26473	1	26473	26473
332	432	YARD JT FACILITY-DR	1	XX	XX	XX	XX	42155	1	XX	XX	42155	42155
333	433	YARD JT FACILITY-(CR)	1	XX	XX	XX	XX	5904	1	XX	XX	5904	5904
334	434	YARD OTHER	1	0	0	40	1	251	1	0	0	291	291
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	XX	612003	XX	286752	XX	157923	XX	336232	XX	1392910	1396750

C U R R E N T Y E A R													
		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS	SALARIES	PRICE	MATERIALS &	PRICE	PURCH.	PRICE		PRICE	TOTAL FREIGHT C2+C4	TOTAL ACCOUNT	
LINE	CODE	IDENTIFICATION	(1)	& WAGES (2)	INDEX (3)	SUPPLIES (4)	INDEX (5)	SERV. (6)	INDEX (7)	GENERAL (8)	INDEX (9)	+C6+C8 (10)	(11)
336	501	CLEANING CAR INTERIORS	1	2240	1	30	1	10421	1	XX	XX	12691	17665
337	502	ADJUSTING & TRANSFERRING LOADS	1	0	0	0	0	10931	1	XX	XX	10931	10931
338	503	CAR LOAD DEVICES & GRAINDOORS	1	51	1	529	1	17684	1	XX	XX	18264	18264
339	504	FREIGHT L&D-OTHER	1	XX	XX	XX	XX	XX	XX	42277	1	42277	42277
340	505	T & YC FRINGES	1	XX	XX	XX	XX	XX	XX	963	1	963	964
341	506	T & YC TOTAL: SUM L336-340	XX	2291	XX	559	XX	39036	XX	43240	XX	85126	90101
342	507	SPECIAL SERVICES ADMIN	1	9603	1	304	1	2319	1	511	1	12737	12737
343	508	PICKUP & DELIVERY & MARINE LH	1	0	0	0	0	32880	1	171	1	33051	33051
344	509	LDG & UNLDG & LOCO MAR.	1	18117	1	14966	1	436777	1	3572	1	473432	473432
345	510	PROTECTIVE SERVICE	1	729	1	6891	1	10419	1	271	1	18310	18310
346	511	FREIGHT L&D-SPEC. SERVICES	1	XX	XX	XX	XX	XX	XX	0	0	0	0
347	512	FRINGE BENEFITS	1	XX	XX	XX	XX	XX	XX	12657	1	12657	12657
348	513	CASUALTIES & INSURANCE	1	XX	XX	XX	XX	XX	XX	843	1	843	843
349	514	JT FACILITIES-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
350	515	JT FACILITIES-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
351	516	OTHER	1	3139	1	348	1	1586	1	193	1	5266	5266
352	517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	XX	31588	XX	22509	XX	483981	XX	18218	XX	556296	556296
353	518	AS ADMINISTRATION	1	232540	1	10480	1	57674	1	79247	1	379941	381287
354	519	CLERICAL EMPLOYEES	1	52912	1	3024	1	4373	1	830	1	61139	68134
355	520	COMMUNICATIONS	1	4824	1	1194	1	18961	1	218	1	25197	25757
356	521	L&D CLAIMS PROCESSING	1	14907	1	230	1	2683	1	1126	1	18946	18946
357	522	AS FRINGES	1	XX	XX	XX	XX	XX	XX	98936	1	98936	101089
358	523	AS CASUALTIES	1	XX	XX	XX	XX	XX	XX	12043	1	12043	12043
359	524	AS JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
360	525	AS JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
361	526	AS OTHER	1	1649	1	400	1	322	1	60	1	2431	2431
362	527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	XX	306832	XX	15328	XX	84013	XX	192460	XX	598633	609687
363	528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	XX	3591017	XX	4233281	XX	.2E+07	XX	1819183	XX	.11E+08	.11E+08
364		S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	1	0	0	0	0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	1	XX	XX	XX	XX	XX	XX	0	0	0	0
366		TOTAL TRANSP. S&T COMPANIES : SUM L364-365	XX	0	XX	0	XX	0	XX	0	XX	0	0

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
301 401	TRAIN ADMINISTRATION	159721	1.062	18275	1.0861	43014	.77586	35494	1.065
302 402	ENGINE CREWS	1377474	1.062	1641	1.0861	84302	.77586	128624	1.065
303 403	TRAIN CREWS	1187537	1.062	547	1.0861	81868	.77586	6879	1.065
304 404	DISPATCHING TRAINS	103446	1.062	477	1.0861	3483	.77586	4798	1.065
305 405	OPERATING SIGNALS	281	1.062	-23	1.0861	9659	.77586	2	1.065
306 406	OPERATING DRAWBRIDGES	4074	1.062	0	0	12	.77586	37	1.065
307 407	HIGHWAY CROSSINGS	-2	1.062	0	0	11145	.77586	8	1.065
308 408	TRAIN INSPECTION	132727	1.062	55267	1.0861	1324	.77586	4453	1.065
309 409	TRAIN LOCO FUEL	69	1.062	8229719	.53452	582	.77586	2	1.065
310 410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0
311 411	SERVICING TRAIN LOCOS	124740	1.062	9002	1.0861	-9031	.77586	38	1.065
312 412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	1470	1.065
313 413	CLEARING WRECKS	1728	1.062	209	1.0861	31695	.77586	-4	1.065
314 414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	1076805	1.065
315 415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	224356	1.065
316 416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	124778	.77586	XX	XX
317 417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	119903	.77586	XX	XX
318 418	TRAIN OTHER	31117	1.062	4838	1.0861	771172	.77586	11445	1.065
319 419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	3122912	XX	8319952	XX	1034100	XX	1494407	XX
320 420	YARD ADMINISTRATION	23363	1.062	4442	1.0861	17321	.77586	3928	1.065
321 421	SWITCH CREWS	576921	1.062	2792	1.0861	49830	.77586	72593	1.065
322 422	CONTROLLING OPERATIONS	76192	1.062	18	1.0861	1379	.77586	63	1.065
323 423	YARD AND TERMINAL CLERICAL	14380	1.062	2101	1.0861	2165	.77586	121	1.065
324 424	OPERATING SWITCHES ETC.	287	1.062	0	0	4170	.77586	400	1.065
325 425	YARD LOCO FUEL	7	1.062	448708	.53452	0	0	0	0
326 426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0
327 427	SERVICING YARD LOCOS	11705	1.062	905	1.0861	18	.77586	11	1.065
328 428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	6	1.065
329 429	CLEARING WRECKS	30	1.062	83	1.0861	90568	.77586	0	0
330 430	YARD FRINGES	XX	XX	XX	XX	XX	XX	263305	1.065
331 431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	48423	1.065
332 432	YARD JT FACILITY-DR	XX	XX	XX	XX	54958	.77586	XX	XX
333 433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	9805	.77586	XX	XX
334 434	YARD OTHER	-12	1.062	107	1.0861	554	.77586	264	1.065
335 435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	702873	XX	459156	XX	211158	XX	389114	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
336 501	CLEAINING CAR INTERIORS	2041	1.062	0	0	10838	.77586	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	1	1.062	1	1.0861	12007	.77586	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	5	1.062	380	1.0861	25388	.77586	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	58032	1.065
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	941	1.065
341 506	T & YC TOTAL: SUM L336-340	2047	XX	381	XX	48233	XX	58973	XX
342 507	SPECIAL SERVICES ADMIN	10824	1.062	807	1.0861	2209	.77586	1347	1.065
343 508	PICKUP & DELIVERY & MARINE LH	0	0	854	1.0861	59617	.77586	354	1.065
344 509	LDG & UNLDG & LOCO MAR.	19661	1.062	28772	1.0861	523304	.77586	11763	1.065
345 510	PROTECTIVE SERVICE	956	1.062	17919	1.0861	9553	.77586	188	1.065
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	8807	1.065
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	1672	1.065
349 514	JT FACILITIES-DR	XX	XX	XX	XX	3	.77586	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	2830	1.062	277	1.0861	269	.77586	144	1.065
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	34271	XX	48629	XX	594955	XX	24275	XX
353 518	AS ADMINISTRATION	279169	1.062	19021	1.0861	48011	.77586	106043	1.065
354 519	CLERICAL EMPLOYEES	63066	1.062	4918	1.0861	9408	.77586	1710	1.065
355 520	COMMUNICATIONS	4889	1.062	905	1.0861	22092	.77586	1150	1.065
356 521	L&D CLAIMS PROCESSING	14464	1.062	272	1.0861	3330	.77586	1726	1.065
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	99077	1.065
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	18748	1.065
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	59	.77586	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	2351	1.062	400	1.0861	745	.77586	94	1.065
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	363939	XX	25516	XX	83645	XX	228548	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	4226042	XX	8853634	XX	1972091	XX	2195317	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES :SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
301	401	TRAIN ADMINISTRATION	144352	1.1682	16800	1.1821	38367	.98785	33253 1.17
302	402	ENGINE CREWS	1368012	1.1682	1350	1.1821	87140	.98785	134089 1.17
303	403	TRAIN CREWS	1225071	1.1682	719	1.1821	82219	.98785	6490 1.17
304	404	DISPATCHING TRAINS	111944	1.1682	1065	1.1821	3900	.98785	2057 1.17
305	405	OPERATING SIGNALS	215	1.1682	-16	1.1821	8510	.98785	1 1.17
306	406	OPERATING DRAWBRIDGES	3786	1.1682	1	1.1821	5	.98785	42 1.17
307	407	HIGHWAY CROSSINGS	0	0	0	0	9762	.98785	3 1.17
308	408	TRAIN INSPECTION	127121	1.1682	53951	1.1821	859	.98785	5272 1.17
309	409	TRAIN LOCO FUEL	68	1.1682	5969024	.77727	577	.98785	1 1.17
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0 0
311	411	SERVICING TRAIN LOCOS	121151	1.1682	9888	1.1821	-5164	.98785	95 1.17
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	1499 1.17
313	413	CLEARING WRECKS	1864	1.1682	91	1.1821	29885	.98785	52 1.17
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	1118032 1.17
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	205714 1.17
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	118623	.98785	XX XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	105419	.98785	XX XX
318	418	TRAIN OTHER	36367	1.1682	4562	1.1821	401843	.98785	314362 1.17
319	419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	3139951	XX	6057435	XX	671107	XX	1820962 XX
320	420	YARD ADMINISTRATION	19012	1.1682	2729	1.1821	15140	.98785	2706 1.17
321	421	SWITCH CREWS	581233	1.1682	2327	1.1821	47507	.98785	65853 1.17
322	422	CONTROLLING OPERATIONS	73283	1.1682	9	1.1821	1323	.98785	56 1.17
323	423	YARD AND TERMINAL CLERICAL	18179	1.1682	1775	1.1821	2320	.98785	178 1.17
324	424	OPERATING SWITCHES ETC.	357	1.1682	0	0	3263	.98785	202 1.17
325	425	YARD LOCO FUEL	6	1.1682	438719	.77727	0	0	0 0
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0 0
327	427	SERVICING YARD LOCOS	11798	1.1682	723	1.1821	12	.98785	5 1.17
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0 0
329	429	CLEARING WRECKS	9	1.1682	9	1.1821	68921	.98785	0 0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	262844 1.17
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	42002 1.17
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	52644	.98785	XX XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	6931	.98785	XX XX
334	434	YARD OTHER	-21	1.1682	81	1.1821	456	.98785	257 1.17
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	703856	XX	446372	XX	184655	XX	374103 XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
336 501	CLEANING CAR INTERIORS	2149	1.1682	23	1.1821	10253	.98785	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	8	1.1682	1	1.1821	12004	.98785	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	9	1.1682	39	1.1821	28354	.98785	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	53913	1.17
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	982	1.17
341 506	T & YC TOTAL: SUM L336-340	2166	XX	63	XX	50611	XX	54895	XX
342 507	SPECIAL SERVICES ADMIN	10824	1.1682	706	1.1821	2063	.98785	880	1.17
343 508	PICKUP & DELIVERY & MARINE LH	0	0	517	1.1821	71142	.98785	402	1.17
344 509	LDG & UNLDG & LOCO MAR.	21416	1.1682	19083	1.1821	525337	.98785	9795	1.17
345 510	PROTECTIVE SERVICE	967	1.1682	12876	1.1821	10005	.98785	166	1.17
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	8368	1.17
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	1570	1.17
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	2332	1.1682	576	1.1821	68	.98785	122	1.17
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	35539	XX	33758	XX	608615	XX	21303	XX
353 518	AS ADMINISTRATION	259139	1.1682	20860	1.1821	43830	.98785	95509	1.17
354 519	CLERICAL EMPLOYEES	65740	1.1682	5444	1.1821	10254	.98785	1516	1.17
355 520	COMMUNICATIONS	5016	1.1682	820	1.1821	22395	.98785	1469	1.17
356 521	L&D CLAIMS PROCESSING	14465	1.1682	288	1.1821	4011	.98785	1398	1.17
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	101520	1.17
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	16028	1.17
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	210	.98785	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	2402	1.1682	307	1.1821	1583	.98785	66	1.17
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	346762	XX	27719	XX	82283	XX	217506	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	4228274	XX	6565347	XX	1597271	XX	2488769	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
301 401	TRAIN ADMINISTRATION	152888	1.1993	16540	1.2534	38398	1.0406	30873	1.2062
302 402	ENGINE CREWS	1406898	1.1993	1995	1.2534	74513	1.0406	127763	1.2062
303 403	TRAIN CREWS	1230524	1.1993	856	1.2534	71673	1.0406	6563	1.2062
304 404	DISPATCHING TRAINS	107309	1.1993	277	1.2534	2866	1.0406	2060	1.2062
305 405	OPERATING SIGNALS	232	1.1993	5	1.2534	8451	1.0406	1	1.2062
306 406	OPERATING DRAWBRIDGES	3667	1.1993	4	1.2534	5	1.0406	33	1.2062
307 407	HIGHWAY CROSSINGS	0	0	0	0	7950	1.0406	2	1.2062
308 408	TRAIN INSPECTION	126156	1.1993	48167	1.2534	889	1.0406	3996	1.2062
309 409	TRAIN LOCO FUEL	66	1.1993	5380658	.84056	570	1.0406	3	1.2062
310 410	TRAIN ELECTRIC POWER	7	1.1993	0	0	0	0	0	0
311 411	SERVICING TRAIN LOCOS	118144	1.1993	12158	1.2534	-6389	1.0406	113	1.2062
312 412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	2386	1.2062
313 413	CLEARING WRECKS	1972	1.1993	127	1.2534	26649	1.0406	1	1.2062
314 414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	1115557	1.2062
315 415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	223000	1.2062
316 416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	125043	1.0406	XX	XX
317 417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	102898	1.0406	XX	XX
318 418	TRAIN OTHER	43688	1.1993	2748	1.2534	221269	1.0406	10929	1.2062
319 419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	3191551	XX	5463535	XX	468989	XX	1523280	XX
320 420	YARD ADMINISTRATION	22289	1.1993	2810	1.2534	17132	1.0406	2503	1.2062
321 421	SWITCH CREWS	581317	1.1993	2929	1.2534	41357	1.0406	53293	1.2062
322 422	CONTROLLING OPERATIONS	71867	1.1993	13	1.2534	1157	1.0406	80	1.2062
323 423	YARD AND TERMINAL CLERICAL	21841	1.1993	1663	1.2534	2219	1.0406	222	1.2062
324 424	OPERATING SWITCHES ETC.	326	1.1993	1	1.2534	3141	1.0406	365	1.2062
325 425	YARD LOCO FUEL	6	1.1993	412646	.84056	0	0	0	0
326 426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0
327 427	SERVICING YARD LOCOS	11165	1.1993	707	1.2534	17	1.0406	4	1.2062
328 428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	-12	1.2062
329 429	CLEARING WRECKS	8	1.1993	47	1.2534	75190	1.0406	0	0
330 430	YARD FRINGES	XX	XX	XX	XX	XX	XX	267463	1.2062
331 431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	50224	1.2062
332 432	YARD JT FACILITY-DR	XX	XX	XX	XX	54007	1.0406	XX	XX
333 433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	7441	1.0406	XX	XX
334 434	YARD OTHER	0	0	80	1.2534	3390	1.0406	133	1.2062
335 435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	708819	XX	420896	XX	190169	XX	374275	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
336 501	CLEAINING CAR INTERIORS	2285	1.1993	346	1.2534	10431	1.0406	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	52	1.1993	0	0	9655	1.0406	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	16	1.1993	28	1.2534	28930	1.0406	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	55987	1.2062
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	925	1.2062
341 506	T & YC TOTAL: SUM L336-340	2353	XX	374	XX	49016	XX	56912	XX
342 507	SPECIAL SERVICES ADMIN	10500	1.1993	434	1.2534	2324	1.0406	356	1.2062
343 508	PICKUP & DELIVERY & MARINE LH	0	0	276	1.2534	87810	1.0406	329	1.2062
344 509	LDG & UNLDG & LOCO MAR.	18823	1.1993	17198	1.2534	491466	1.0406	8625	1.2062
345 510	PROTECTIVE SERVICE	1025	1.1993	12725	1.2534	372	1.0406	129	1.2062
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	12454	1.2062
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	2167	1.2062
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	2119	1.1993	219	1.2534	238	1.0406	105	1.2062
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	32467	XX	30852	XX	582210	XX	24165	XX
353 518	AS ADMINISTRATION	194538	1.1993	15731	1.2534	40106	1.0406	42307	1.2062
354 519	CLERICAL EMPLOYEES	72139	1.1993	5651	1.2534	7863	1.0406	2070	1.2062
355 520	COMMUNICATIONS	5184	1.1993	923	1.2534	20511	1.0406	1053	1.2062
356 521	L&D CLAIMS PROCESSING	14207	1.1993	338	1.2534	4847	1.0406	1754	1.2062
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	85877	1.2062
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	20260	1.2062
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	207	1.0406	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	2380	1.1993	291	1.2534	357	1.0406	87	1.2062
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	288448	XX	22934	XX	73891	XX	153408	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	4223638	XX	5938591	XX	1364275	XX	2132040	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
301	401	TRAIN ADMINISTRATION	147764	1.2434	15369	1.3778	37905	1.1258	27211	1.26	221324
302	402	ENGINE CREWS	1331223	1.2434	1324	1.3778	65987	1.1258	126063	1.26	1268810
303	403	TRAIN CREWS	1177272	1.2434	379	1.3778	63952	1.1258	5679	1.26	1056915
304	404	DISPATCHING TRAINS	99648	1.2434	184	1.3778	1970	1.1258	1671	1.26	109428
305	405	OPERATING SIGNALS	291	1.2434	-11	1.3778	7634	1.1258	1	1.26	9974
306	406	OPERATING DRAWBRIDGES	3819	1.2434	3	1.3778	9	1.1258	27	1.26	4046
307	407	HIGHWAY CROSSINGS	0	0	10	1.3778	7114	1.1258	2	1.26	11048
308	408	TRAIN INSPECTION	122262	1.2434	36050	1.3778	1172	1.1258	3572	1.26	164009
309	409	TRAIN LOCO FUEL	449	1.2434	4232376	.95242	530	1.1258	4	1.26	3851650
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	110464	1.2434	11837	1.3778	-5859	1.1258	88	1.26	132991
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	2479	1.26	3112
313	413	CLEARING WRECKS	2349	1.2434	129	1.3778	29599	1.1258	18	1.26	22448
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	1030260	1.26	996090
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	279807	1.26	112554
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	130835	1.1258	XX	XX	92025
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	97590	1.1258	XX	XX	98400
318	418	TRAIN OTHER	35952	1.2434	2219	1.3778	178140	1.1258	484	1.26	654645
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	3031493	XX	4299869	XX	421398	XX	1477366	XX	8612669
320	420	YARD ADMINISTRATION	24286	1.2434	2688	1.3778	16778	1.1258	2323	1.26	35229
321	421	SWITCH CREWS	558575	1.2434	2540	1.3778	34768	1.1258	40779	1.26	623782
322	422	CONTROLLING OPERATIONS	69239	1.2434	5	1.3778	1134	1.1258	256	1.26	69321
323	423	YARD AND TERMINAL CLERICAL	22869	1.2434	1482	1.3778	2485	1.1258	167	1.26	17324
324	424	OPERATING SWITCHES ETC.	285	1.2434	4	1.3778	2966	1.1258	302	1.26	4994
325	425	YARD LOCO FUEL	189	1.2434	332322	.95242	0	0	0	0	278325
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	10217	1.2434	692	1.3778	17	1.1258	4	1.26	10509
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	-4	1.26	14
329	429	CLEARING WRECKS	8	1.2434	49	1.3778	52189	1.1258	0	0	47110
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	252956	1.26	243287
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	52437	1.26	26473
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	51144	1.1258	XX	XX	42155
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	8001	1.1258	XX	XX	5904
334	434	YARD OTHER	0	0	123	1.3778	1657	1.1258	115	1.26	291
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	685668	XX	339905	XX	155137	XX	349335	XX	1392910

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
336	501	CLEANING CAR INTERIORS	2362	1.2434	534	1.3778	10531	1.1258	XX	XX	12691
337	502	ADJUSTING & TRANSFERRING LOADS	77	1.2434	13	1.3778	10796	1.1258	XX	XX	10931
338	503	CAR LOAD DEVICES & GRAINDOORS	13	1.2434	547	1.3778	32467	1.1258	XX	XX	18264
339	504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	64657	1.26	42277
340	505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	972	1.26	963
341	506	T & YC TOTAL: SUM L336-340	2452	XX	1094	XX	53794	XX	65629	XX	85126
342	507	SPECIAL SERVICES ADMIN	10030	1.2434	586	1.3778	2875	1.1258	851	1.26	12737
343	508	PICKUP & DELIVERY & MARINE LH	0	0	165	1.3778	84793	1.1258	256	1.26	33051
344	509	LDG & UNLDG & LOCO MAR.	16111	1.2434	14931	1.3778	415602	1.1258	8587	1.26	473432
345	510	PROTECTIVE SERVICE	1138	1.2434	12580	1.3778	445	1.1258	128	1.26	18310
346	511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	9	1.26	0
347	512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	11380	1.26	12657
348	513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	2059	1.26	843
349	514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX	0
350	515	JT FACILITIES-(CR)	XX	XX	XX	XX	36	1.1258	XX	XX	0
351	516	OTHER	284	1.2434	204	1.3778	0	0	28	1.26	5266
352	517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	27563	XX	28466	XX	503679	XX	23298	XX	556296
353	518	AS ADMINISTRATION	176799	1.2434	13969	1.3778	36961	1.1258	33893	1.26	379941
354	519	CLERICAL EMPLOYEES	75320	1.2434	5189	1.3778	17427	1.1258	845	1.26	61139
355	520	COMMUNICATIONS	4645	1.2434	1441	1.3778	27447	1.1258	989	1.26	25197
356	521	L&D CLAIMS PROCESSING	13331	1.2434	359	1.3778	1017	1.1258	1626	1.26	18946
357	522	AS FRINGES	XX	XX	XX	XX	XX	XX	80645	1.26	98936
358	523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	20479	1.26	12043
359	524	AS JT FACILITY-DR	XX	XX	XX	XX	169	1.1258	0	XX	0
360	525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	0	XX	0
361	526	AS OTHER	2387	1.2434	286	1.3778	404	1.1258	90	1.26	2431
362	527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	272482	XX	21244	XX	83425	XX	138567	XX	598633
363	528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	4019658	XX	4690578	XX	1217433	XX	2054195	XX	11245634
364		S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0	0
366		TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX	0

OPERATING EXPENSES

GENERAL AND ADMINISTRATIVE, FROM FORM R-1, SCHEDULE 410

REVENUE ACCOUNTS, FROM FORM R-1, SCHEDULE 210

C U R R E N T Y E A R

ANLZN PD													
IF C1<=													
RUNYRS													
MATERIALS													
THEN C1													
SALARIES													
PRICE													
&													
PRICE													
PURCH.													
PRICE													
PRICE													
TOTAL													
FREIGHT													
C2+C4													
TOTAL													
C2+C4													
C6+C8													
(11)													
LINE	CODE	IDENTIFICATION	RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8	(11)
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
401	601	GENERAL OFFICERS	1	67585	1	7623	1	70869	1	52131	1	198208	198357
402	602	ACCOUNTING & FINANCE	1	80573	1	1329	1	20830	1	3194	1	105926	106117
403	603	MANAGEMENT SERVICES	1	73982	1	1466	1	117337	1	3611	1	196396	196831
404	604	MARKETING	1	80289	1	1968	1	34483	1	11178	1	127918	127956
405	605	SALES	1	30657	1	1136	1	10106	1	5140	1	47039	47039
406	606	INDUSTRIAL DEVELOPMENT	1	4446	1	54	1	3607	1	712	1	8819	8819
407	607	PERSONNEL	1	57666	1	494	1	5772	1	10189	1	74121	74346
408	608	LEGAL AND SECRETARIAL	1	37733	1	1320	1	132254	1	5787	1	177094	177978
409	609	PUBLIC RELATIONS	1	6227	1	3172	1	4364	1	11495	1	25258	25423
410	610	RESEARCH AND DEVELOPMENT	1	72	1	0	0	3	1	3	1	78	78
411	611	FRINGES	1	XX	XX	XX	XX	XX	XX	266116	1	266116	266716
412	612	OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	62905	1	62905	62914
413	613	WRITEDOWN OF UNCOLLECTIBLES	1	XX	XX	XX	XX	XX	XX	21511	1	21511	21536
414	614	PROPERTY TAXES	1	XX	XX	XX	XX	XX	XX	446453	1	446453	448174
415	615	OTHER TAXES	1	XX	XX	XX	XX	XX	XX	42207	1	42207	42352
416	616	G&A JT FACILITY-DR	1	XX	XX	XX	XX	12929	1	XX	XX	12929	12929
417	617	G&A JT FACILITY-(CR)	1	XX	XX	XX	XX	1631	1	XX	XX	1631	1631
418	618	G&A OTHER	1	39774	1	2316	1	31459	1	48446	1	121995	122481
419	619	TOT GEN & ADMIN:(SUM L401-418)											
		-2.*(L417)	XX	479004	XX	20878	XX	442382	XX	991078	XX	1933342	1938415
420	620	TOTAL OPERATING EXPENSE: L181											
		+L262+L363+L419	XX	5496369	XX	5318741	XX	.5E+07	XX	7062164	XX	.23E+08	.23E+08
421	11000	INCIDENTAL REVENUE	1.0	XX	XX	XX	XX	XX	XX	472456	1	472456	472456
422	51000	MISC. RENT INCOME	1.0	XX	XX	XX	XX	XX	XX	90621	1	90621	90621

			C U R R E N T Y E A R M I N U S O N E							
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
401	601	GENERAL OFFICE	62344	1.062	5507	1.0861	99567	.77586	76756	1.065
402	602	ACCOUNTING & FINANCE	86970	1.062	1570	1.0861	15509	.77586	5459	1.065
403	603	MANAGEMENT SERVICES	76471	1.062	1785	1.0861	142701	.77586	6273	1.065
404	604	MARKETING	87192	1.062	2614	1.0861	38983	.77586	16549	1.065
405	605	SALES	37874	1.062	906	1.0861	11412	.77586	5601	1.065
406	606	INDUSTRIAL DEVELOPMENT	4424	1.062	68	1.0861	2123	.77586	1056	1.065
407	607	PERSONNEL	62874	1.062	652	1.0861	7714	.77586	17708	1.065
408	608	LEGAL AND SECRETARIAL	42413	1.062	4842	1.0861	121347	.77586	7025	1.065
409	609	PUBLIC RELATIONS	6846	1.062	561	1.0861	5572	.77586	11530	1.065
410	610	RESEARCH AND DEVELOPMENT	2	1.062	6	1.0861	3	.77586	6	1.065
411	611	FRINGES	XX	XX	XX	XX	XX	XX	245452	1.065
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	61196	1.065
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	51041	1.065
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	385063	1.065
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	76052	1.065
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	7164	.77586	XX	XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	507	.77586	XX	XX
418	618	G&A OTHER	74683	1.062	4868	1.0861	31467	.77586	140801	1.065
419	619	TOT GEN & ADMIN:(SUM L401-418) -2.*(L417)	542093	XX	23379	XX	483055	XX	1107568	XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	6257098	XX	10136994	XX	5920194	XX	7383650	XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	497524	1
422	51000	MISC.RENT INCOME	XX	XX	XX	XX	XX	XX	89443	1

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
401	601	GENERAL OFFICERS	51310	1.1682	8862	1.1821	79035	.98785	59022 1.17
402	602	ACCOUNTING & FINANCE	82346	1.1682	1518	1.1821	7849	.98785	4569 1.17
403	603	MANAGEMENT SERVICES	75971	1.1682	2575	1.1821	129908	.98785	5636 1.17
404	604	MARKETING	84162	1.1682	1973	1.1821	58663	.98785	12854 1.17
405	605	SALES	35213	1.1682	1008	1.1821	8491	.98785	4845 1.17
406	606	INDUSTRIAL DEVELOPMENT	3775	1.1682	59	1.1821	1793	.98785	926 1.17
407	607	PERSONNEL	64374	1.1682	541	1.1821	23842	.98785	19109 1.17
408	608	LEGAL AND SECRETARIAL	37167	1.1682	795	1.1821	119690	.98785	7565 1.17
409	609	PUBLIC RELATIONS	6229	1.1682	1003	1.1821	6663	.98785	12472 1.17
410	610	RESEARCH AND DEVELOPMENT	325	1.1682	2	1.1821	175	.98785	30 1.17
411	611	FRINGES	XX	XX	XX	XX	XX	XX	251496 1.17
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	80259 1.17
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	4492 1.17
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	356862 1.17
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	101073 1.17
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	7548	.98785	XX XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	882	.98785	XX XX
418	618	G&A OTHER	50702	1.1682	2704	1.1821	13533	.98785	31751 1.17
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	491574	XX	21040	XX	456308	XX	952961 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	6128772	XX	7769927	XX	5498955	XX	7366747 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	487187 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	76859 1

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
401	601	GENERAL OFFICERS	61492	1.1993	8754	1.2534	62791	1.0406	59010 1.2062
402	602	ACCOUNTING & FINANCE	89136	1.1993	1554	1.2534	4862	1.0406	4341 1.2062
403	603	MANAGEMENT SERVICES	78727	1.1993	3395	1.2534	143873	1.0406	6371 1.2062
404	604	MARKETING	88728	1.1993	2124	1.2534	52292	1.0406	13046 1.2062
405	605	SALES	41822	1.1993	1165	1.2534	8432	1.0406	4345 1.2062
406	606	INDUSTRIAL DEVELOPMENT	3690	1.1993	44	1.2534	2454	1.0406	891 1.2062
407	607	PERSONNEL	69776	1.1993	562	1.2534	18204	1.0406	20400 1.2062
408	608	LEGAL AND SECRETARIAL	37917	1.1993	967	1.2534	123333	1.0406	5875 1.2062
409	609	PUBLIC RELATIONS	6366	1.1993	753	1.2534	9528	1.0406	4083 1.2062
410	610	RESEARCH AND DEVELOPMENT	463	1.1993	90	1.2534	12	1.0406	35 1.2062
411	611	FRINGES	XX	XX	XX	XX	XX	XX	256033 1.2062
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	69745 1.2062
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	-782 1.2062
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	340524 1.2062
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	115600 1.2062
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	4459	1.0406	XX XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	578	1.0406	XX XX
418	618	G&A OTHER	178308	1.1993	9039	1.2534	193295	1.0406	-27150 1.2062
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	656425	XX	28447	XX	622957	XX	872367 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	6244186	XX	7108822	XX	5355497	XX	6684451 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	499736 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	97826 1

C U R R E N T Y E A R M I N U S F O U R											
											ANNUALIZED
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
401	601	GENERAL OFFICERS	48875	1.2434	9636	1.3778	60962	1.1258	44632	1.26	198208
402	602	ACCOUNTING & FINANCE	87132	1.2434	1571	1.3778	8917	1.1258	4773	1.26	105926
403	603	MANAGEMENT SERVICES	70187	1.2434	3701	1.3778	145501	1.1258	5832	1.26	196396
404	604	MARKETING	85635	1.2434	1937	1.3778	55735	1.1258	13475	1.26	127918
405	605	SALES	40828	1.2434	1091	1.3778	13120	1.1258	4172	1.26	47039
406	606	INDUSTRIAL DEVELOPMENT	3481	1.2434	32	1.3778	1318	1.1258	773	1.26	8819
407	607	PERSONNEL	52023	1.2434	456	1.3778	12733	1.1258	16988	1.26	74121
408	608	LEGAL AND SECRETARIAL	35852	1.2434	850	1.3778	107696	1.1258	4762	1.26	177094
409	609	PUBLIC RELATIONS	5466	1.2434	720	1.3778	7238	1.1258	2552	1.26	25258
410	610	RESEARCH AND DEVELOPMENT	370	1.2434	45	1.3778	31	1.1258	36	1.26	78
411	611	FRINGES	XX	XX	XX	XX	XX	XX	216675	1.26	266116
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	65276	1.26	62905
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	5961	1.26	21511
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	331641	1.26	446453
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	90942	1.26	42207
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	6268	1.1258	XX	XX	12929
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	743	1.1258	XX	XX	1631
418	618	G&A OTHER	148000	1.2434	3954	1.3778	221772	1.1258	90278	1.26	121995
419	619	TOT GEN & ADMIN:(SUM L401-418) -2.*(L417)	577849	XX	23993	XX	640548	XX	898768	XX	1933342
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	5892339	XX	5658929	XX	5107001	XX	6416152	XX	23384344
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	483519	1	472456
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	80059	1	90621

OPERATING EXPENSES - SUBSCHEDULE DETAIL SPECIALIZED SERVICES, FROM R-1, SCHEDULE 417

			ANLZN PD						
			IF C1<=						
			RUNYRS	CURRENT	CURRENT YR		CURRENT YR		
LINE	CODE	IDENTIFICATION	THEN C1	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE
			ELSE	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX
			RUNYRS						
			(1)	(2)	(3)	(4)	(5)	(6)	(7)
101	TOFC	ADMINISTRATION	1	9569	1	11399	.82131	11389	1.0119
102	TOFC	PICKUP & DELIVERY	1	32404	1	58979	.82131	69003	1.0119
103	TOFC	LOADING & UNLOADING	1	426529	1	532734	.82131	529306	1.0119
104	TOFC	PROTECTIVE SERVICE	1	462	1	545	.82131	0	0
105	TOFC	FRINGES	1	12260	1	7043	.82131	6757	1.0119
106	TOFC	OTHER CASUALTIES	1	694	1	1309	.82131	1202	1.0119
107	TOFC	JOINT FACILITY-DR	1	0	0	3	.82131	0	0
108	TOFC	JOINT FACILITY-(CR)	1	0	0	0	0	0	0
109	TOFC	OTHER	1	5251	1	3508	.82131	3098	1.0119
110	TOTAL TOFC: (SUM L101-107)-L108								
	+L109		XX	487169	XX	615520	XX	620755	XX
111	FLOATING	ADMINISTRATION	1	0	0	0	0	0	0
112	FLOATING	LINE HAUL	1	0	0	0	0	0	0
113	FLOATING	LOCAL MARINE	1	0	0	0	0	0	0
114	FLOATING	PROTECTIVE	1	0	0	0	0	0	0
115	FLOATING	FRINGES	1	0	0	0	0	0	0
116	FLOATING	OTHER CASUALTIES	1	0	0	0	0	0	0
117	FLOATING	JOINT FACILITY-DR	1	0	0	0	0	0	0
118	FLOATING	JOINT FACILITY-(CR)	1	0	0	0	0	0	0
119	FLOATING	OTHER	1	0	0	0	0	0	0
120	TOTAL FLOATING:(SUM L111-117)-L118								
	+L119		XX	0	XX	0	XX	0	XX
121	COAL	MARINE ADMINISTRATION	1	0	0	0	0	0	0
122	COAL	PU & D	1	0	0	0	0	0	0
123	COAL	L & UL	1	0	0	0	0	0	0
124	COAL	PROTECTIVE	1	0	0	0	0	0	0
125	COAL	FRINGES	1	0	0	0	0	0	0
126	COAL	OTHER CASUALTIES	1	0	0	0	0	0	0
127	COAL	JT FACILITY-DR	1	0	0	0	0	0	0
128	COAL	JT FACILITY-(CR)	1	0	0	0	0	0	0
129	COAL	OTHER	1	0	0	0	0	0	0
130	COAL TOTAL:(SUM L121-127)-L128								
	+L129		XX	0	XX	0	XX	0	XX

		ANLZN PD IF CL<= RUNYRS						
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
131	ORE MARINE ADMINISTRATION	1	1	1	153	.82131	137	1.0119
132	ORE PU & D	1	0	0	0	0	0	0
133	ORE L & UL	1	1682	1	2941	.82131	2663	1.0119
134	ORE PROTECTIVE	1	0	0	0	0	0	0
135	ORE FRINGES	1	370	1	1604	.82131	1536	1.0119
136	ORE OTHER CASUALTIES	1	101	1	211	.82131	181	1.0119
137	ORE JT FACILITY-DR	1	0	0	0	0	0	0
138	ORE JT FACILITY-(CR)	1	0	0	0	0	0	0
139	ORE OTHER	1	0	0	1	.82131	0	0
140	ORE TOTAL:(SUM L131-137)-L138+L139	XX	2154	XX	4910	XX	4517	XX
141	OMT ADMINISTRATION	1	0	0	0	0	0	0
142	OMT PU & D	1	0	0	0	0	0	0
143	OMT L & UL	1	0	0	0	0	0	0
144	OMT PROTECTIVE	1	0	0	0	0	0	0
145	OMT FRINGES	1	0	0	0	0	0	0
146	OMT OTHER CASUALTIES	1	0	0	0	0	0	0
147	OMT JT FACILITIES-DR	1	0	0	0	0	0	0
148	OMT JT FACILITIES-(CR)	1	0	0	0	0	0	0
149	OMT OTHER	1	0	0	0	0	0	0
150	TOTAL OMT:(SUM L141-147)-L148+L149	XX	0	XX	0	XX	0	XX
151	MVT ADMINISTRATION	1	3167	1	3635	.82131	2947	1.0119
152	MVT PU & D	1	647	1	1846	.82131	3058	1.0119
153	MVT L & UL	1	45221	1	47825	.82131	43662	1.0119
154	MVT PROTECTIVE	1	10037	1	9053	.82131	9576	1.0119
155	MVT FRINGES	1	27	1	160	.82131	75	1.0119
156	MVT OTHER CASUALTIES	1	48	1	152	.82131	187	1.0119
157	MVT JT FACILITIES-DR	1	0	0	0	0	0	0
158	MVT JT FACILITIES-(CR)	1	0	0	0	0	0	0
159	MVT OTHER	1	15	1	8	.82131	0	0
160	TOTAL MVT:(SUM L151-157)-L158+L159	XX	59162	XX	62679	XX	59505	XX

LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS	CURRENT YEAR EXPENSE (2)	PRICE INDEX (3)	CURRENT YR MINUS ONE EXPENSE (4)	PRICE INDEX (5)	CURRENT YR MINUS TWO EXPENSE (6)	PRICE INDEX (7)
161	RC ADMINISTRATION		1	0	0	0	0	0	0
162	RC PROTECTIVE		1	7811	1	19018	.82131	14438	1.0119
163	RC FRINGES		1	0	0	0	0	0	0
164	RC OTHER CASUALTIES		1	0	0	0	0	0	0
165	RC JT FACILITIES-DR		1	0	0	0	0	0	0
166	RC JT FACILITIES-(CR)		1	0	0	0	0	0	0
167	RC OTHER		1	0	0	3	.82131	0	0
168	TOTAL RC:(SUM L161-165)-L166+L167	XX		7811	XX	19021	XX	14438	XX
169	OSS ADMINISTRATION		1	0	0	0	0	0	0
170	OSS PU & D		1	0	0	0	0	0	0
171	OSS L & UL		1	0	0	0	0	0	0
172	OSS PROTECTIVE		1	0	0	0	0	0	0
173	OSS FRINGES		1	0	0	0	0	0	0
174	OSS OTHER CASUALTIES		1	0	0	0	0	0	0
175	OSS JT FACILITIES-DR		1	0	0	0	0	0	0
176	OSS JT FACILITIES-(CR)		1	0	0	0	0	0	0
177	OSS OTHER		1	0	0	0	0	0	0
178	TOTAL OSS:(SUM L169-175)-L176+L177	XX		0	XX	0	XX	0	XX

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
101	TOFC ADMINISTRATION	11123	1.0641	11399	1.149	9569
102	TOFC PICKUP & DELIVERY	83843	1.0641	82693	1.149	32404
103	TOFC LOADING & UNLOADING	492675	1.0641	413232	1.149	426529
104	TOFC PROTECTIVE SERVICE	246	1.0641	561	1.149	462
105	TOFC FRINGES	11385	1.0641	9971	1.149	12260
106	TOFC OTHER CASUALTIES	1705	1.0641	1563	1.149	694
107	TOFC JOINT FACILITY-DR	0	0	0	0	0
108	TOFC JOINT FACILITY-(CR)	0	0	36	1.149	0
109	TOFC OTHER	2681	1.0641	516	1.149	5251
110	TOTAL TOFC: (SUM L101-107)- L108+L109	603658	XX	519899	XX	487169
111	FLOATING ADMINISTRATION	0	0	0	0	0
112	FLOATING LINE HAUL	0	0	0	0	0
113	FLOATING LOCAL MARINE	0	0	0	0	0
114	FLOATING PROTECTIVE	0	0	0	0	0
115	FLOATING FRINGES	0	0	0	0	0
116	FLOATING OTHER CASUALTIES	0	0	0	0	0
117	FLOATING JOINT FACILITY-DR	0	0	0	0	0
118	FLOATING JOINT FACILITY-(CR)	0	0	0	0	0
119	FLOATING OTHER	0	0	0	0	0
120	TOTAL FLOATING: (SUM L111-117)- L118+L119	0	XX	0	XX	0
121	COAL ADMINISTRATION	0	0	0	0	0
122	COAL PU&D	0	0	0	0	0
123	COAL L&UL	0	0	0	0	0
124	COAL PROTECTIVE	0	0	0	0	0
125	COAL FRINGES	0	0	0	0	0
126	COAL OTHER CASUALTIES	0	0	0	0	0
127	COAL JT FACILITY-DR	0	0	0	0	0
128	COAL JT FACILITY-(CR)	0	0	0	0	0
129	COAL OTHER	0	0	0	0	0
130	COAL TOTAL: (SUM L121-127)- L128+L129	0	XX	0	XX	0

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE
		MINUS THREE EXPENSE (8)	PRICE INDEX (9)	MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	
						(12)
131	ORE ADMINISTRATION	101	1.0641	142	1.149	1
132	ORE PU&D	0	0	0	0	0
133	ORE L&UL	2678	1.0641	2304	1.149	1682
134	ORE PROTECTIVE	0	0	0	0	0
135	ORE FRINGES	1014	1.0641	1339	1.149	370
136	ORE OTHER CASUALTIES	161	1.0641	172	1.149	101
137	ORE JT FACILITY-DR	0	0	0	0	0
138	ORE JT FACILITY-(CR)	0	0	0	0	0
139	ORE OTHER	0	0	0	0	0
140	ORE TOTAL:(SUM L131-137)- L138+L139	3954	XX	3957	XX	2154
141	OMT ADMINISTRATION	0	0	0	0	0
142	OMT PU&D	0	0	0	0	0
143	OMT L&UL	0	0	0	0	0
144	OMT PROTECTIVE	0	0	0	0	0
145	OMT FRINGES	0	0	0	0	0
146	OMT OTHER CASUALTIES	0	0	0	0	0
147	OMT JT FACILITIES-DR	0	0	0	0	0
148	OMT JT FACILITIES-(CR)	0	0	0	0	0
149	OMT OTHER	0	0	0	0	0
150	TOTAL OMT:(SUM L141-147)- L148+L149	0	XX	0	XX	0
151	MVT ADMINISTRATION	2390	1.0641	2801	1.149	3167
152	MVT PU & D	4572	1.0641	2521	1.149	647
153	MVT L & UL	40759	1.0641	39695	1.149	45221
154	MVT PROTECTIVE	11	1.0641	21	1.149	10037
155	MVT FRINGES	55	1.0641	70	1.149	27
156	MVT OTHER CASUALTIES	301	1.0641	324	1.149	48
157	MVT JT FACILITIES-DR	0	0	0	0	0
158	MVT JT FACILITIES-(CR)	0	0	0	0	0
159	MVT OTHER	0	0	0	0	15
160	TOTAL MVT: (SUM L151-157)- L158+L159	48088	XX	45432	XX	59162

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
161	RC ADMINISTRATION	0	0	0	0	0
162	RC PROTECTIVE	13994	1.0641	13709	1.149	7811
163	RC FRINGES	0	0	0	0	0
164	RC OTHER CASUALTIES	0	0	0	0	0
165	RC JT FACILITIES-DR	0	0	0	0	0
166	RC JT FACILITIES-DR	0	0	0	0	0
167	RC OTHER	0	0	0	0	0
168	TOTAL RC: (SUM L161-165)- L166+L167	13994	XX	13709	XX	7811
169	OSS ADMINISTRATION	0	0	0	0	0
170	OSS PU&D	0	0	0	0	0
171	OSS L&UL	0	0	0	0	0
172	OSS PROTECTIVE	0	0	0	0	0
173	OSS FRINGES	0	0	0	0	0
174	OSS OTHER CASUALTIES	0	0	0	0	0
175	OSS JT FACILITIES-DR	0	0	0	0	0
176	OSS JT FACILITIES-(CR)	0	0	0	0	0
177	OSS OTHER	0	0	0	0	0
178	TOTAL OSS: (SUM L169-175)- L176+L177	0	XX	0	XX	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL INTERCHANGE RENTS, FROM R-1, SCHEDULE 414

C U R R E N T Y E A R

		ANLN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS	PRICE INDEX	RECEIVABLE			PAYABLE		
LINE CODE	IDENTIFICATION			PRIVATE	P.D. MILEAGE	P.D. BASIC	PRIVATE	P.D. MILEAGE	P.D. BASIC
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
201	BOX 40 FOOT	1	0	0	0	0	0	0	0
202	BOX 50 FOOT	1	1	0	50	212	7848	2933	5389
203	BOX EQUIPPED	1	1	0	8884	22883	34654	42542	75310
204	GONDOLA PLAIN	1	1	0	851	1884	7657	2025	3681
205	GONDOLAR EQUIPPED	1	1	0	2479	12208	2	12515	19564
206	HOPPER COVERED	1	1	0	30368	70983	78958	20945	48295
207	HOPPER OT GEN	1	1	0	1766	9074	2	581	1390
208	HOPPER OT SPEC	1	1	0	4308	2569	18	324	692
209	REFRIG MECH	1	1	0	5245	12474	19	171	642
210	REFRIG NON MECH	1	1	0	2047	5329	16	1650	2584
211	FLAT TOFC	1	1	0	5158	12035	230431	22335	55639
212	FLAT MULTILEVEL	1	1	0	3645	11320	116361	5485	24104
213	FLAT GENERAL	1	1	0	6	24	49	122	308
214	FLAT ALL OTHER	1	1	0	3148	10689	48132	14383	27078
215	TANK < 22,000 GAL	1	1	0	0	10	-156	0	0
216	TANK >= 22,000 GAL	1	1	0	4	25	-3130	2	5
217	AUTO RACKS	1	1	0	0	48799	15781	0	42378
218	ALL OTHER CARS	1	1	0	16	388	3	119	468
219	TOTAL FREIGHT CARS:								
	SUM L201-218	XX	XX	0	67971	220871	536645	126130	307522
220	REFRIG TRAILERS	1	0	0	0	0	0	0	0
221	OTHER TRAILERS	1	1	0	28	73	0	0	49
222	REFRIG CONTAINERS	1	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1	1	0	0	94	0	0	1169
224	TOTAL OE: SUM L220-223	XX	XX	0	28	167	0	0	1218

Lines 215 and 216 (Tank Cars), Columns 4,5,7, and 8 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S O N E						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(9)	(10)	(11)	(12)	(13)	(14)	(15)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	.77586	0	84	409	13532	3839	8620
203	BOX EQUIPPED	.77586	0	13047	43183	33076	51000	109086
204	GONDOLA PLAIN	.77586	0	879	1551	8595	3482	7039
205	GONDOLA EQUIPPED	.77586	0	4007	17578	7	22096	40877
206	HOPPER COVERED	.77586	0	35524	93397	85604	26814	68056
207	HOPPER OT GEN	.77586	0	3588	15200	0	1231	2588
208	HOPPER OT SPEC	.77586	0	1984	3364	12	1583	3211
209	REFRIG MECH	.77586	0	5497	17530	107	278	1223
210	REFRIG NON MECH	.77586	0	2663	7625	16	1982	3365
211	FLAT TOFC	.77586	0	9427	29945	271339	29266	79630
212	FLAT MULTILEVEL	.77586	0	4788	12355	120446	8605	29080
213	FLAT GENERAL	.77586	0	6	26	76	226	501
214	FLAT ALL OTHER	.77586	0	4879	18126	72176	20481	46743
215	TANK <22,000 GAL	.77586	0	1	10	3387	0	-15
216	TANK >=22,000 GAL	.77586	0	3	29	-579	2	6
217	AUTO RACKS	.77586	0	0	58991	20124	0	39997
218	ALL OTHER CARS	.77586	0	55	399	17	167	783
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	86428	319679	627935	171050	440799
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	.77586	0	31	30	-527	0	2030
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	.77586	0	0	410	27	0	1329
224	TOTAL OE: SUM L220-223	XX	0	31	440	-500	0	3359

Lines 215 and 216 (Tank Cars), Columns 11,12,14, and 15 (Railroad Owned)
have been included with Line 218 (All Other Cars)

C U R R E N T Y E A R M I N U S T W O								
LINE CODE	IDENTIFICATION	RECEIVABLE			PAYABLE			
		PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(16)	(17)	(18)	(19)	(20)	(21)	(22)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	.98785	0	105	431	23732	4325	10304
203	BOX EQUIPPED	.98785	0	14221	47801	35142	54843	121368
204	GONDOLA PLAIN	.98785	0	977	1496	8543	2689	5195
205	GONDOLA EQUIPPED	.98785	0	4598	17334	5	19154	36806
206	HOPPER COVERED	.98785	0	33782	89318	89566	23723	60290
207	HOPPER OT GEN	.98785	0	3897	15041	-9	959	2305
208	HOPPER OT SPEC	.98785	0	461	2064	13	1687	3728
209	REFRIG MECH	.98785	0	5908	19509	35	293	1020
210	REFRIG NON MECH	.98785	0	2971	9802	16	2106	2954
211	FLAT TOFC	.98785	0	9902	34781	279486	29201	81227
212	FLAT MULTILEVEL	.98785	0	5597	12634	129744	11151	27009
213	FLAT GENERAL	.98785	0	8	27	61	219	365
214	FLAT ALL OTHER	.98785	0	5284	16505	72912	22129	52515
215	TANK <22,000 GAL	.98785	0	1	10	5566	0	0
216	TANK >=22,000 GAL	.98785	0	2	15	2314	1	4
217	AUTO RACKS	.98785	0	0	53880	19322	0	37582
218	ALL OTHER CARS	.98785	0	134	783	626	217	1091
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	87845	321406	667074	172696	443759
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	.98785	0	43	274	84	0	1388
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	.98785	0	0	659	389	0	1273
224	TOTAL OE: SUM L220-223	XX	0	43	933	473	0	2661

Lines 215 and 216 (Tank Cars), Columns 18,19,21, and 22 (Railroad Owned)
have been included with Line 218 (All Other Cars)

C U R R E N T Y E A R M I N U S T H R E E								
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	PRICE IDENTIFICATION	P.D. INDEX	P.D. PRIVATE MILEAGE	P.D. BASIC	P.D. PRIVATE MILEAGE	P.D. BASIC		
		(23)	(24)	(25)	(26)	(27)	(28)	(29)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.0406	0	96	327	32291	4168	10651
203	BOX EQUIPPED	1.0406	0	15083	52489	32738	57100	137728
204	GONDOLA PLAIN	1.0406	0	797	1400	7460	2332	4370
205	GONDOLA EQUIPPED	1.0406	0	4706	18581	6	19111	40897
206	HOPPER COVERED	1.0406	0	35434	92760	85834	24637	64424
207	HOPPER OT GEN	1.0406	0	4271	16326	16	2018	3763
208	HOPPER OT SPEC	1.0406	0	1122	2576	12	1546	3622
209	REFRIG MECH	1.0406	0	6365	20620	206	384	1068
210	REFRIG NON MECH	1.0406	0	3442	9064	30	2645	4594
211	FLAT TOFC	1.0406	0	11109	39851	321402	30544	89908
212	FLAT MULTILEVEL	1.0406	0	5890	13785	119329	11154	23951
213	FLAT GENERAL	1.0406	0	10	32	89	286	380
214	FLAT ALL OTHER	1.0406	0	6092	17448	75601	26476	65730
215	TANK <22,000 GAL	1.0406	0	0	10	11966	0	0
216	TANK >=22,000 GAL	1.0406	0	2	18	11413	1	4
217	AUTO RACKS	1.0406	0	0	46546	18193	0	42570
218	ALL OTHER CARS	1.0406	0	60	493	120	231	1574
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	94477	332298	716706	182632	495230
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.0406	0	0	40000	9639	0	10510
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.0406	0	0	835	291	0	29981
224	TOTAL OE: SUM L220-223	XX	0	0	40835	9930	0	40491

Lines 215 and 216 (Tank Cars), Columns 25,26,28, and 29 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S F O U R						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(30)	(31)	(32)	(33)	(34)	(35)	(36)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.1258	0	238	1174	30555	3679	9950
203	BOX EQUIPPED	1.1258	0	15805	57670	26445	60500	144300
204	GONDOLA PLAIN	1.1258	0	1067	1642	6041	2769	4679
205	GONDOLA EQUIPPED	1.1258	0	4670	18234	57	18831	41015
206	HOPPER COVERED	1.1258	0	33490	87779	96490	28157	66814
207	HOPPER OT GEN	1.1258	0	4781	14919	87	2445	4634
208	HOPPER OT SPEC	1.1258	0	631	2345	43	1637	4118
209	REFRIG MECH	1.1258	0	6477	18169	151	466	1314
210	REFRIG NON MECH	1.1258	0	3243	9829	513	3264	5616
211	FLAT TOFC	1.1258	0	10289	39015	324039	30769	93866
212	FLAT MULTILEVEL	1.1258	0	6398	15016	126600	12151	24329
213	FLAT GENERAL	1.1258	0	10	31	96	311	407
214	FLAT ALL OTHER	1.1258	0	4928	16163	70173	26509	62595
215	TANK <22,000 GAL	1.1258	0	1	10	10949	2	7
216	TANK >=22,000 GAL	1.1258	0	2	14	8879	1	1
217	AUTO RACKS	1.1258	0	0	43172	18022	0	45121
218	ALL OTHER CARS	1.1258	0	83	601	131	206	2025
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	92110	325759	719271	191694	510783
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.1258	0	0	33132	28680	0	10311
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.1258	0	0	936	684	0	1544
224	TOTAL OE: SUM L220-223	XX	0	0	34068	29364	0	11855

Lines 215 and 216 (Tank Cars), Columns 32,33,35, and 36 (Railroad Owned)
have been included with Line 218 (All Other Cars)

A N N U A L I Z E D									
									TOTAL
									RENTS
									+(C40-C37)
									+(C41-C38)
LINE	CODE	IDENTIFICATION	PRIVATE	P.D. MILEAGE	P.D. BASIC	P.D. PRIVATE	P.D. MILEAGE	P.D. BASIC	+(C42-C39)
									(43)
201		BOX 40 FOOT	0	0	0	0	0	0	0
202		BOX 50 FOOT	0	50	212	7848	2933	5389	15908
203		BOX EQUIPPED	0	8884	22883	34654	42542	75310	120739
204		GONDOLA PLAIN	0	851	1884	7657	2025	3681	10628
205		GONDOLA EQUIPPED	0	2479	12208	2	12515	19564	17394
206		HOPPER COVERED	0	30368	70983	78958	20945	48295	46847
207		HOPPER OT GEN	0	1766	9074	2	581	1390	-8867
208		HOPPER OT SPEC	0	4308	2569	18	324	692	-5843
209		REFRIG MECH	0	5245	12474	19	171	642	-16887
210		REFRIG NON MECH	0	2047	5329	16	1650	2584	-3126
211		FLAT TOFC	0	5158	12035	230431	22335	55639	291212
212		FLAT MULTILEVEL	0	3645	11320	116361	5485	24104	130985
213		FLAT GENERAL	0	6	24	49	122	308	449
214		FLAT ALL OTHER	0	3148	10689	48132	14383	27078	75756
215		TANK <22,000 GAL	0	0	10	-156	0	0	-156
216		TANK >=22,000 GAL	0	4	25	-3130	2	5	-3130
217		AUTO RACKS	0	0	48799	15781	0	42378	9360
218		ALL OTHER CARS	0	16	388	3	119	468	186
219		TOTAL FREIGHT CARS: SUM L201-218	0	67971	220871	536645	126130	307522	681455
220		REFRIG TRAILERS	0	0	0	0	0	0	0
221		OTHER TRAILERS	0	28	73	0	0	49	-52
222		REFRIG CONTAINERS	0	0	0	0	0	0	0
223		OTHER CONTAINERS	0	0	94	0	0	1169	1075
224		TOTAL OE: SUM L220-223	0	28	167	0	0	1218	1023

Lines 215 and 216 (Tank Cars), Columns 38,39,41, and 42 (Railroad Owned)
have been included with Line 218 (All Other Cars)
Column 43 (Total Rents) for Lines 215 and 216 (Tank Cars),
consists of Columns 37 and 40 (only Private Cars)

OPERATING EXPENSES

EQUIPMENT REPAIR, FROM R-1, SCHEDULE 415

		ANLZN PD						
		IF C1<=						
		RUNYRS	CURRENT		CURRENT YR		CURRENT YR	
LINE CODE	IDENTIFICATION	THEN C1	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE
		ELSE	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX
		RUNYRS						
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
301	DIESEL LOCOMOTIVES-YARD	3	67221	1	75795	.95937	76912	1.1057
302	DIESEL LOCOMOTIVES-ROAD	3	1132071	1	1238498	.95937	1232813	1.1057
303	OTHER LOCOMOTIVES-YARD	3	0	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	3	0	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	XX	1132071	XX	1238498	XX	1232813	XX
306	YARD LOCOMOTIVES: L301+L303	XX	67221	XX	75795	XX	76912	XX
307	TOTAL LOCOMOTIVES: L305+L306	XX	1199292	XX	1314293	XX	1309725	XX
308	BOX 40 FT	3	0	0	4	1.1328	9	1.2152
309	BOX 50 FT	3	1346	1	3143	1.1328	2986	1.2152
310	BOX EQUIPPED	3	43582	1	78750	1.1328	72914	1.2152
311	GONDOLA PLAIN	3	71352	1	89631	1.1328	72576	1.2152
312	GONDOLA EQUIPPED	3	30064	1	51489	1.1328	56817	1.2152
313	HOPPER COVERED	3	188712	1	196577	1.1328	194430	1.2152
314	HOPPER OT GEN	3	50926	1	111416	1.1328	74257	1.2152
315	HOPPER OT SPECIAL	3	27420	1	33120	1.1328	42256	1.2152
316	REFRIG MECHANICAL	3	29867	1	5266	1.1328	4945	1.2152
317	REFRIG NON MECHANICAL	3	7528	1	4458	1.1328	4619	1.2152
318	FLAT TOFC/COFC	3	22982	1	23216	1.1328	23624	1.2152
319	FLAT MULTILEVEL	3	8287	1	2721	1.1328	1421	1.2152
320	FLAT GENERAL SERVICE	3	9131	1	6595	1.1328	8731	1.2152
321	FLAT ALL OTHER	3	16706	1	25785	1.1328	26597	1.2152
322	ALL OTHER FC	3	37385	1	34060	1.1328	36141	1.2152
323	CABOOSSES	3	323	1	487	1.1328	79	1.2152
324	AUTO RACKS	3	1650	1	649	1.1328	406	1.2152
325	MISCELLANEOUS ACCESSORIES	3	368	1	1249	1.1328	1679	1.2152
326	TOTAL FREIGHT CARS: (SUM L308-325)	XX	547629	XX	668616	XX	624487	XX
327	REFRIGERATED TRAILERS	3	1103	1	5587	.84256	2441	1.0277
328	OTHER TRAILERS	3	40259	1	36769	.84256	31470	1.0277
329	REFRIGERATED CONTAINERS	3	0	0	0	0	0	0
330	OTHER CONTAINERS	3	2369	1	1531	.84256	2962	1.0277
331	BOGIES	3	0	0	0	0	0	0
332	CHASIS	3	12053	1	893	.84256	14385	1.0277
333	OTHER HIGHWAY EQUIP	3	475	1	6491	.84256	3983	1.0277
334	MARINE-LINE HAUL	3	0	0	0	0	0	0
335	LOCAL MARINE	3	0	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	3	6508	1	6804	.84256	6189	1.0277
337	COMPUTER & EDP	3	24603	1	42193	.84256	33752	1.0277
338	SHOP MACHINERY-LOCOMOTIVE	3	9058	1	10459	.95937	8636	1.1057
339	SHOP MACHINERY-FC	3	7124	1	7952	1.1328	7612	1.2152
340	SHOP MACHINERY-OE	3	1059	1	912	.84256	991	1.0277
341	WORK & NR EQUIP	3	52933	1	62560	.84256	54962	1.0277
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L327-337)+L341	XX	140303	XX	162828	XX	150144	XX
343	TOTAL EXCL. MACH: L307+L326+L342	XX	1887224	XX	2145737	XX	2084356	XX
344	TOTAL BOGIES & CHASIS: L331+L332	XX	12053	XX	893	XX	14385	XX

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
301	DIESEL LOCOMOTIVES-YARD	74167	1.162	64762	1.239	74993
302	DIESEL LOCOMOTIVES-ROAD	1199865	1.162	1078558	1.239	1227798
303	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	1199865	XX	1078558	XX	1227798
306	YARD LOCOMOTIVES: L301+L303	74167	XX	64762	XX	74993
307	TOTAL LOCOMOTIVES: L305+L306	1274032	XX	1143320	XX	1302791
308	BOX-40 FT	8	1.2849	5	1.3756	5.15588
309	BOX-50 FT	3124	1.2849	7659	1.3756	2844
310	BOX-EQUIPPED	67345	1.2849	61677	1.3756	73797
311	GONDOLA-PLAIN	65972	1.2849	47608	1.3756	87025
312	GONDOLA-EQUIPPED	45880	1.2849	49593	1.3756	52477
313	HOPPER COVERED	172545	1.2849	141916	1.3756	215885
314	HOPPER-O.T. GEN.	79263	1.2849	55881	1.3756	89123
315	HOPPER-O.T. SPECIAL	28381	1.2849	24211	1.3756	38761
316	REFRIG-MECHANICAL	23171	1.2849	35804	1.3756	13947
317	REFRIG-NON MECHANICAL	5074	1.2849	4656	1.3756	6063
318	FLAT-TOFC/COFC	19118	1.2849	18919	1.3756	25995
319	FLAT-MULTILEVEL	1418	1.2849	1071	1.3756	4365
320	FLAT-GENERAL SERVICE	5207	1.2849	5050	1.3756	9070
321	FLAT-ALL OTHER	26148	1.2849	21851	1.3756	26078
322	ALL OTHER FC	26817	1.2849	20005	1.3756	39961
323	CABOOSSES	95	1.2849	104	1.3756	323.5541
324	AUTO RACKS	341	1.2849	338	1.3756	959.5111
325	MISCELLANEOUS ACCESSORIES	506	1.2849	628	1.3756	1274
326	TOTAL FREIGHT CARS	570413	XX	496976	XX	687960
327	REFRIGERATED TRAILERS	3542	1.0841	5642	1.1686	2772
328	OTHER TRAILERS	27375	1.0841	26753	1.1686	34526
329	REFRIGERATED CONTAINERS	0	0	0	0	0
330	OTHER CONTAINERS	4457	1.0841	629	1.1686	2234
331	BOGIES	0	0	0	0	0
332	CHASIS	12436	1.0841	11489	1.1686	9196
333	OTHER HIGHWAY EQUIP.	1491	1.0841	1672	1.1686	3345
334	MARINE-LINE HAUL	0	0	0	0	0
335	LOCAL MARINE	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	6604	1.0841	6331	1.1686	6200
337	COMPUTER & EDP	35260	1.0841	34894	1.1686	31612
338	SHOP MACHINERY-LOCOMOTIVES	8251	1.162	5317	1.239	9547
339	SHOP MACHINERY-F.C.	7937	1.2849	6362	1.3756	8460
340	SHOP MACHINERY-O.E.	1001	1.0841	668	1.1686	948.6086
341	WORK & NR EQUIP	49674	1.0841	39058	1.1686	54041
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP					
	MACH: (SUM L327-337)+L341	140839	XX	126468	XX	143930
343	TOTAL EXCLUDING MACH: L307+L326+L342	1985284	XX	1766764	XX	2134682
344	TOTAL BOGIES & CHASIS: L331+L332	12436	XX	11489	XX	9196

OPERATING EXPENSES - SUBSCHEDULE DETAIL
EQUIPMENT DEPRECIATION OWNED AND LEASED, FROM R-1, SCHEDULE 415

		ANLZN PD							
		IF C1<=		CURRENT		CURRENT YR		CURRENT YR	
LINE CODE	IDENTIFICATION	THEN C1	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE	
		ELSE	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	
		RUNYRS							
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
401	DIESEL LOCOMOTIVES-YARD	1	30947	1	26490	1.065	21008	1.17	
402	DIESEL LOCOMOTIVES-ROAD	1	563044	1	481904	1.065	432959	1.17	
403	OTHER LOCOMOTIVES-YARD	1	23947	1	19539	1.065	11861	1.17	
404	OTHER LOCOMOTIVES-ROAD	1	0	0	0	0	0	0	
405	ROAD LOCOMOTIVES: L402+L404	XX	563044	XX	481904	XX	432959	XX	
406	YARD LOCOMOTIVES: L401+L403	XX	54894	XX	46029	XX	32869	XX	
407	TOTAL LOCOMOTIVES: L405+L406	XX	617938	XX	527933	XX	465828	XX	
408	BOX-40 FT	1	9	1	6	1.065	5	1.17	
409	BOX-50 FT	1	3029	1	4407	1.065	4599	1.17	
410	BOX-EQUIPPED	1	11362	1	13327	1.065	13212	1.17	
411	GONDOLA-PLAIN	1	8445	1	8702	1.065	11393	1.17	
412	GONDOLA-EQUIPPED	1	5773	1	5945	1.065	6980	1.17	
413	HOPPER COVERED	1	40563	1	37997	1.065	30393	1.17	
414	HOPPER-OT GEN	1	13870	1	14870	1.065	15948	1.17	
415	HOPPER-OT SPECIAL	1	2352	1	2441	1.065	2380	1.17	
416	REFRIG-MECHANICAL	1	1933	1	2025	1.065	2103	1.17	
417	REFRIG-NON MECHANICAL	1	5378	1	5868	1.065	5833	1.17	
418	FLAT-TOFC/COFC	1	3470	1	1422	1.065	1321	1.17	
419	FLAT-MULTILEVEL	1	3259	1	2073	1.065	1897	1.17	
420	FLAT-GENERAL SERVICE	1	162	1	173	1.065	172	1.17	
421	FLAT-ALL OTHER	1	6514	1	6781	1.065	5188	1.17	
422	ALL OTHER FC	1	1609	1	2016	1.065	1105	1.17	
423	CABOOSES	1	779	1	522	1.065	375	1.17	
424	AUTO RACKS	1	25996	1	26369	1.065	28711	1.17	
425	MISCELLANEOUS ACCESSORIES	1	8300	1	7604	1.065	2913	1.17	
426	TOTAL FREIGHT CARS: SUM L408-425	XX	142803	XX	142548	XX	134528	XX	
427	REFRIGERATED TRAILERS	1	0	0	0	0	0	0	
428	OTHER TRAILERS	1	116	1	32	1.065	36	1.17	
429	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0	
430	OTHER CONTAINERS	1	0	0	0	0	0	0	
431	BOGIES	1	0	0	0	0	0	0	
432	CHASIS	1	-742	1	-876	1.065	-868	1.17	
433	OTHER HIGHWAY EQUIP	1	0	0	0	0	0	0	
434	MARINE-LINE HAUL	1	0	0	0	0	0	0	
435	LOCAL MARINE	1	0	0	0	0	0	0	
436	PASSENGER & OTHER (FREIGHT PORTION)	1	0	0	0	0	0	0	
437	COMPUTER & EDP	1	135538	1	139493	1.065	129795	1.17	
438	SHOP MACHINERY-LOCOMOTIVE	1	9184	1	9214	1.065	8834	1.17	
439	SHOP MACHINERY-FC	1	4426	1	4358	1.065	4252	1.17	
440	SHOP MACHINERY-OE	1	468	1	996	1.065	962	1.17	
441	WORK & NR EQUIP	1	56091	1	59324	1.065	51818	1.17	
442	TOTAL OTHER EQUIPMENT EXCLUDING								
	SHOP MACH: (SUM L427-437)+L441	XX	191003	XX	197973	XX	180781	XX	
443	TOTAL EXCLUDING MACH:L407+L426+L442	XX	951744	XX	868454	XX	781137	XX	
444	TOTAL BOGIES & CHASIS: L431+L432	XX	-742	XX	-876	XX	-868	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
401	DIESEL LOCOMOTIVES-YARD	13807	1.2062	10426	1.26	30947
402	DIESEL LOCOMOTIVES-ROAD	358883	1.2062	355462	1.26	563044
403	OTHER LOCOMOTIVES-YARD	3532	1.2062	3093	1.26	23947
404	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
405	ROAD LOCOMOTIVES: L402+L404	358883	XX	355462	XX	563044
406	YARD LOCOMOTIVES: L401+L403	17339	XX	13519	XX	54894
407	TOTAL LOCOMOTIVES: L405+L406	376222	XX	368981	XX	617938
408	BOX-40 FT	1	1.2062	5	1.26	9
409	BOX-50 FT	6309	1.2062	8051	1.26	3029
410	BOX-EQUIPPED	13926	1.2062	16328	1.26	11362
411	GONDOLA-PLAIN	8242	1.2062	9230	1.26	8445
412	GONDOLA-EQUIPPED	5627	1.2062	7255	1.26	5773
413	HOPPER COVERED	33969	1.2062	28267	1.26	40563
414	HOPPER-OT GEN	14555	1.2062	16689	1.26	13870
415	HOPPER-OT SPECIAL	2105	1.2062	2419	1.26	2352
416	REFRIG-MECHANICAL	2418	1.2062	3452	1.26	1933
417	REFRIG-NON MECHANICAL	6391	1.2062	6635	1.26	5378
418	FLAT-TOFC/COFC	1002	1.2062	1710	1.26	3470
419	FLAT-MULTILEVEL	2290	1.2062	2149	1.26	3259
420	FLAT-GENERAL SERVICE	174	1.2062	201	1.26	162
421	FLAT-ALL OTHER	5273	1.2062	6052	1.26	6514
422	ALL OTHER FC	198	1.2062	362	1.26	1609
423	CABOOSSES	619	1.2062	686	1.26	779
424	AUTORACKS	24473	1.2062	25111	1.26	25996
425	MISCELLANEOUS ACCESSORIES	1374	1.2062	2497	1.26	8300
426	TOTAL FREIGHT CARS: SUM L408-425	128946	XX	137099	XX	142803
427	REFRIGERATED TRAILERS	0	0	0	0	0
428	OTHER TRAILERS	107	1.2062	48	1.26	116
429	REFRIGERATED CONTAINERS	0	0	0	0	0
430	OTHER CONTAINERS	383	1.2062	807	1.26	0
431	BOGIES	0	0	0	0	0
432	CHASIS	-1114	1.2062	112	1.26	-742
433	OTHER HIGHWAY EQUIP	72	1.2062	0	0	0
434	MARINE-LINE HAUL	0	0	0	0	0
435	LOCAL MARINE	0	0	0	0	0
436	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
437	COMPUTER & EDP	102934	1.2062	92275	1.26	135538
438	SHOP MACHINERY-LOCOMOTIVE	8395	1.2062	7993	1.26	9184
439	SHOP MACHINERY-FC	4082	1.2062	4072	1.26	4426
440	SHOP MACHINERY-OE	897	1.2062	868	1.26	468
441	WORK & NR EQUIP	52719	1.2062	50981	1.26	56091
442	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L427-437)+L441	155101	XX	144223	XX	191003
443	TOTAL EXCLUDING MACH: L407+L426+L442	660269	XX	650303	XX	951744
444	TOTAL BOGIES & CHASIS: L431+L432	-1114	XX	112	XX	-742

OPERATING EXPENSES - SUBSCHEDULE DETAIL

EQUIPMENT INVESTMENT, AND ACCUMULATED DEPRECIATION FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	INVESTMENT	LEASE	TOTAL	AD	AD LEASE	TOTAL
		OWNED	CAPITALIZED	INVESTMENT	OWNED	CAPITALIZED	AD
		(1)	(2)	C1 + C2	(4)	(5)	C4 + C5
		(1)	(2)	(3)	(4)	(5)	(6)
501	DIESEL LOCOMOTIVES-YARD	305104	82152	387256	95375	7957	103332
502	DIESEL LOCOMOTIVES-ROAD	6390596	4330900	10721496	2751153	1457872	4209025
503	OTHER LOCOMOTIVES-YARD	149361	0	149361	145938	0	145938
504	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0	0
505	ROAD LOCOMOTIVES:L502 +L504	6390596	4330900	10721496	2751153	1457872	4209025
506	YARD LOCOMOTIVES:L501 +L503	454465	82152	536617	241313	7957	249270
507	TOTAL LOCOMOTIVES:L505 +L506	6845061	4413052	11258113	2992466	1465829	4458295
508	BOX-40 FT	65	0	65	23	0	23
509	BOX-50 FT	66447	0	66447	36191	0	36191
510	BOX-EQUIPPED	290383	0	290383	135428	0	135428
511	GONDOLA-PLAIN	232164	0	232164	138470	0	138470
512	GONDOLA-EQUIPPED	187807	0	187807	56394	0	56394
513	HOPPER COVERED	1105870	142276	1248146	416944	6609	423553
514	HOPPER-OT GEN	349010	49610	398620	185715	33201	218916
515	HOPPER-OT SPECIAL	72350	9634	81984	21258	447	21705
516	REFRIG-MECHANICAL	45526	0	45526	24351	0	24351
517	REFRIG-NON MECHANICAL	135026	0	135026	40754	0	40754
518	FLAT-TOFC/COFC	52769	80628	133397	7306	13656	20962
519	FLAT-MULTILEVEL	48281	69863	118144	23309	1608	24917
520	FLAT-GENERAL SERVICE	5042	0	5042	2209	0	2209
521	FLAT-ALL OTHER	111049	32751	143800	56605	1949	58554
522	ALL OTHER FC	15455	16782	32237	4144	7360	11504
523	CABOOSSES	19453	0	19453	10029	0	10029
524	AUTO RACKS	555318	809	556127	331218	738	331956
525	MISCELLANEOUS ACCESSORIES	118050	0	118050	87480	0	87480
526	TOTAL FREIGHT CARS:SUM L508 -525	3410065	402353	3812418	1577828	65568	1643396
527	REFRIGERATED TRAILERS	0	0	0	0	0	0
528	OTHER TRAILERS	2214	0	2214	343	0	343
529	REFRIGERATED CONTAINERS	0	0	0	0	0	0
530	OTHER CONTAINERS	7707	0	7707	0	0	0
531	BOGIES	0	0	0	0	0	0
532	CHASIS	9029	0	9029	11125	0	11125
533	OTHER HIGHWAY EQUIP	0	0	0	0	0	0
534	MARINE-LINE HAUL	0	0	0	0	0	0
535	LOCAL MARINE	0	0	0	0	0	0
536	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0	0
537	COMPUTER & EDP	1200501	3389	1203890	570320	2843	573163
538	SHOP MACHINERY-LOCOMOTIVE	278103	0	278103	103390	0	103390
539	SHOP MACHINERY-FC	137942	0	137942	60086	0	60086
540	SHOP MACHINERY-OE	16174	0	16174	6270	0	6270
541	WORK & NR EQUIP	575327	272018	847345	211542	144062	355604
542	TOTAL OTHER EQUIPMENT EXCLUDING						
	SHOP MACH:(SUM L527 -537)+L541	1794778	275407	2070185	793330	146905	940235
543	TOTAL BOGIES & CHASIS:L531 +L532	9029	0	9029	11125	0	11125

OPERATING EXPENSES - SUBSCHEDULE DETAIL
EQUIPMENT LEASES/RENTALS, FROM R-1, SCHEDULE 415

		ANLZN PD							
		IF C1<=							
		RUNYRS							
		THEN C1	CURRENT	CURRENT YR		CURRENT YR			
		ELSE	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE	
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
601	DIESEL LOCOMOTIVES-YARD	1	871	1	5249	.77586	28107	.98785	
602	DIESEL LOCOMOTIVES-ROAD	1	669578	1	735107	.77586	717368	.98785	
603	OTHER LOCOMOTIVES-YARD	1	0	0	0	0	0	0	
604	OTHER LOCOMOTIVES-ROAD	1	0	0	0	0	0	0	
605	ROAD LOCOMOTIVES: L602+L604	XX	669578	XX	735107	XX	717368	XX	
606	YARD LOCOMOTIVES: L601+L603	XX	871	XX	5249	XX	28107	XX	
607	TOTAL LOCOMOTIVES: L605+L606	XX	670449	XX	740356	XX	745475	XX	
608	BOX-40 FT	1	0	0	0	0	0	0	
609	BOX-50 FT	1	16	1	15	.77586	7633	.98785	
610	BOX-EQUIPPED	1	38156	1	46296	.77586	43782	.98785	
611	GONDOLA-PLAIN	1	23087	1	22107	.77586	19728	.98785	
612	GONDOLA-EQUIPPED	1	50101	1	56672	.77586	63407	.98785	
613	HOPPER COVERED	1	222937	1	243071	.77586	244623	.98785	
614	HOPPER-OT GEN	1	15655	1	15659	.77586	16569	.98785	
615	HOPPER-OT SPECIAL	1	37056	1	45999	.77586	44738	.98785	
616	REFRIG-MECHANICAL	1	22592	1	21717	.77586	23416	.98785	
617	REFRIG-NON MECHANICAL	1	11168	1	12393	.77586	14934	.98785	
618	FLAT-TOFC/COFC	1	78450	1	80431	.77586	83489	.98785	
619	FLAT-MULTILEVEL	1	7212	1	6453	.77586	3134	.98785	
620	FLAT-GENERAL SERVICE	1	11	1	10	.77586	5	.98785	
621	FLAT-ALL OTHER	1	23156	1	26112	.77586	29981	.98785	
622	ALL OTHER FC	1	3307	1	2094	.77586	6638	.98785	
623	CABOOSES	1	0	0	0	0	0	0	
624	AUTO RACKS	1	18901	1	18782	.77586	22462	.98785	
625	MISCELLANEOUS ACCESSORIES	1	0	0	0	0	0	0	
626	TOTAL FREIGHT CARS: SUM L608-625	XX	551805	XX	597811	XX	624539	XX	
627	REFRIGERATED TRAILERS	1	0	0	0	0	0	0	
628	OTHER TRAILERS	1	64523	1	65391	.77586	69160	.98785	
629	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0	
630	OTHER CONTAINERS	1	5021	1	5757	.77586	11531	.98785	
631	BOGIES	1	0	0	0	0	0	0	
632	CHASIS	1	13815	1	15309	.77586	18440	.98785	
633	OTHER HIGHWAY EQUIP	1	143	1	258	.77586	0	0	
634	MARINE-LINE HAUL	1	0	0	0	0	0	0	
635	LOCAL MARINE	1	0	0	0	0	0	0	
636	PASSENGER & OTHER (FREIGHT PORTION)	1	0	0	0	0	0	0	
637	COMPUTER & EDP	1	6536	1	5704	.77586	6608	.98785	
638	SHOP MACHINERY-LOCOMOTIVE	1	0	0	0	0	0	0	
639	SHOP MACHINERY-FC	1	0	0	0	0	0	0	
640	SHOP MACHINERY-OE	1	0	0	231	.77586	246	.98785	
641	WORK & NR EQUIP	1	43540	1	44265	.77586	45404	.98785	
642	TOTAL OTHER EQUIPMENT EXCLUDING								
	SHOP MACH: (SUM L627-637)+L641	XX	133578	XX	136684	XX	151143	XX	
643	TOTAL BOGIES & CHASIS: L631+L632	XX	13815	XX	15309	XX	18440	XX	

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
601	DIESEL LOCOMOTIVES-YARD	3521	1.0406	1523	1.1258	871
602	DIESEL LOCOMOTIVES-ROAD	412876	1.0406	383826	1.1258	669578
603	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
604	OTHER LOCOMOTIVES-ROAD	283203	1.0406	238393	1.1258	0
605	ROAD LOCOMOTIVES: L602+L604	696079	XX	622219	XX	669578
606	YARD LOCOMOTIVES: L601+L603	3521	XX	1523	XX	871
607	TOTAL LOCOMOTIVES: L605+L606	699600	XX	623742	XX	670449
608	BOX-40 FT	0	0	0	0	0
609	BOX-50 FT	3527	1.0406	8500	1.1258	16
610	BOX-EQUIPPED	54378	1.0406	32499	1.1258	38156
611	GONDOLA-PLAIN	19363	1.0406	8569	1.1258	23087
612	GONDOLA-EQUIPPED	60099	1.0406	53256	1.1258	50101
613	HOPPER COVERED	222002	1.0406	137979	1.1258	222937
614	HOPPER-OT GEN	18857	1.0406	3483	1.1258	15655
615	HOPPER-OT SPECIAL	38078	1.0406	33571	1.1258	37056
616	REFRIG-MECHANICAL	23960	1.0406	6786	1.1258	22592
617	REFRIG-NON MECHANICAL	16375	1.0406	13370	1.1258	11168
618	FLAT-TOFC/COFC	74966	1.0406	163290	1.1258	78450
619	FLAT-MULTILEVEL	8160	1.0406	3288	1.1258	7212
620	FLAT-GENERAL SERVICE	14	1.0406	1308	1.1258	11
621	FLAT-ALL OTHER	34626	1.0406	20894	1.1258	23156
622	ALL OTHER FC	1417	1.0406	1554	1.1258	3307
623	CABOOSSES	1000	1.0406	0	0	0
624	AUTO RACKS	23418	1.0406	38887	1.1258	18901
625	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
626	TOTAL FREIGHT CARS: SUM L608-625	600240	XX	527234	XX	551805
627	REFRIGERATED TRAILERS	0	0	0	0	0
628	OTHER TRAILERS	56067	1.0406	63412	1.1258	64523
629	REFRIGERATED CONTAINERS	0	0	0	0	0
630	OTHER CONTAINERS	14036	1.0406	15315	1.1258	5021
631	BOGIES	0	0	0	0	0
632	CHASIS	22976	1.0406	22865	1.1258	13815
633	OTHER HIGHWAY EQUIP	0	0	0	0	143
634	MARINE-LINE HAUL	0	0	0	0	0
635	LOCAL MARINE	0	0	0	0	0
636	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
637	COMPUTER & EDP	10858	1.0406	34547	1.1258	6536
638	SHOP MACHINERY-LOCOMOTIVE	0	0	0	0	0
639	SHOP MACHINERY-FC	0	0	0	0	0
640	SHOP MACHINERY-OE	384	1.0406	2387	1.1258	0
641	WORK & NR EQUIP	56453	1.0406	45889	1.1258	43540
642	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L627-637)+L641	160390	XX	182028	XX	133578
643	TOTAL BOGIES & CHASIS: L631+L632	22976	XX	22865	XX	13815

OPERATING EXPENSES - SUBSCHEDULE DETAIL
WAY AND STRUCTURES DEPRECIATION, FROM R-1, SCHEDULE 412

		ANLZN PD						
		IF C1<=						
		RUNYRS						
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX
		RUNYRS	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
701	GRADING	1	72613	1	74149	1.065	71889	1.17
702	OTHER ROW	1	3347	1	3361	1.065	3306	1.17
703	TUNNELS & SUBWAYS	1	5120	1	5136	1.065	4886	1.17
704	BRIDGES & TRESTLES	1	96272	1	89534	1.065	86151	1.17
705	ELEVATED STRUCTURES	1	0	0	0	0	0	0
706	TIES	1	608891	1	533364	1.065	509049	1.17
707	RAILS & OTM	1	880289	1	924037	1.065	879183	1.17
708	BALLAST	1	246085	1	244105	1.065	227205	1.17
709	FENCES	1	2338	1	2242	1.065	2057	1.17
710	STATION & OFFICE BUILDINGS	1	37226	1	28277	1.065	30931	1.17
711	ROADWAY BUILDINGS	1	2828	1	2845	1.065	2817	1.17
712	WATER STATIONS	1	245	1	256	1.065	242	1.17
713	FUEL STATIONS	1	18021	1	16478	1.065	14933	1.17
714	SHOPS & ENGINEHOUSES	1	20630	1	13318	1.065	14554	1.17
715	STORAGE WAREHOUSES	1	20	1	20	1.065	20	1.17
716	WHARVES & DOCKS	1	882	1	1067	1.065	903	1.17
717	COAL & ORE WHARVES	1	336	1	303	1.065	265	1.17
718	TOFC/COFC TERMINALS	1	54567	1	47737	1.065	44289	1.17
719	COMMUNICATIONS SYSTEMS	1	60279	1	34473	1.065	46709	1.17
720	SIGNALS & INTERLOCKERS	1	174991	1	137948	1.065	133944	1.17
721	POWER PLANTS	1	79	1	91	1.065	82	1.17
722	POWER TRANSMISSION SYSTEMS	1	2387	1	2426	1.065	2352	1.17
723	MISCELLANEOUS STRUCTURES	1	1363	1	1526	1.065	1637	1.17
724	ROADWAY MACHINES	1	42038	1	33224	1.065	31871	1.17
725	PUBLIC IMPROVEMENTS	1	27767	1	30633	1.065	29433	1.17
726	P.P. MACHINES	1	133	1	95	1.065	153	1.17
727	OTHER LEASE/RENTALS	1	9	1	0	0	0	0
728	TOTAL WAY & STRUCTURES: SUM							
	L701-727	XX	2358756	XX	2226645	XX	2138861	XX

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
701	GRADING	68733	1.2062	66853	1.26	72613
702	OTHER ROW	3342	1.2062	2938	1.26	3347
703	TUNNELS & SUBWAYS	4795	1.2062	4845	1.26	5120
704	BRIDGES & TRESTLES	90445	1.2062	85143	1.26	96272
705	ELEVATED STRUCTURES	20	1.2062	0	0	0
706	TIES	482649	1.2062	474084	1.26	608891
707	RAILS & OTM	794282	1.2062	722423	1.26	880289
708	BALLAST	208879	1.2062	195449	1.26	246085
709	FENCES	1980	1.2062	1847	1.26	2338
710	STATION & OFFICE BUILDINGS	29005	1.2062	30485	1.26	37226
711	ROADWAY BUILDINGS	2715	1.2062	2708	1.26	2828
712	WATER STATIONS	235	1.2062	237	1.26	245
713	FUEL STATIONS	12324	1.2062	11884	1.26	18021
714	SHOPS & ENGINEHOUSES	13935	1.2062	14101	1.26	20630
715	STORAGE WAREHOUSES	582	1.2062	18	1.26	20
716	WHARVES & DOCKS	1178	1.2062	1276	1.26	882
717	COAL & ORE WHARVES	264	1.2062	265	1.26	336
718	TOFC/COFC TERMINALS	37713	1.2062	33420	1.26	54567
719	COMMUNICATIONS SYSTEMS	42115	1.2062	42471	1.26	60279
720	SIGNALS & INTERLOCKERS	126758	1.2062	118944	1.26	174991
721	POWER PLANTS	76	1.2062	75	1.26	79
722	POWER TRANSMISSION SYSTEMS	2093	1.2062	1950	1.26	2387
723	MISCELLANEOUS STRUCTURES	1582	1.2062	1535	1.26	1363
724	ROADWAY MACHINES	44293	1.2062	28896	1.26	42038
725	PUBLIC IMPROVEMENTS	27630	1.2062	26343	1.26	27767
726	P.P. MACHINES	148	1.2062	163	1.26	133
727	OTHER LEASE/RENTALS	0	0	0	0	9
728	TOTAL WAY & STRUCTURES: SUM L701-727	1997771	XX	1868353	XX	2358756

OPERATING EXPENSES - SUBSCHEDULE DETAIL

WAY AND STRUCTURES LEASE RENTALS, FROM R-1, SCHEDULE 412

		ANLZN PD						
		IF C1<=						
		RUNYRS						
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	PRICE
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	INDEX
		(1)	(2)		(4)		(6)	(7)
801	LAND	1	4	1	0	0	89	.98785
802	GRADING	1	11	1	1	.77586	234	.98785
803	OTHER ROW	1	0	0	0	0	0	0
804	TUNNELS & SUBWAYS	1	0	0	0	0	0	0
805	BRIDGES & TRESTLES	1	0	0	0	0	0	0
806	ELEVATED STRUCTURES	1	0	0	0	0	0	0
807	TIES	1	32	1	2	.77586	616	.98785
808	RAILS & OTM	1	39	1	3	.77586	767	.98785
809	BALLAST	1	13	1	1	.77586	217	.98785
810	FENCES	1	0	0	0	0	0	0
811	STATION & OFFICE BUILDINGS	1	2386	1	2059	.77586	2095	.98785
812	ROADWAY BUILDINGS	1	0	0	0	0	0	0
813	WATER STATIONS	1	0	0	0	0	0	0
814	FUEL STATIONS	1	0	0	0	0	0	0
815	SHOPS & ENGINEHOUSES	1	208	1	251	.77586	75	.98785
816	STORAGE WAREHOUSES	1	0	0	0	0	0	0
817	WHARVES & DOCKS	1	0	0	0	0	0	0
818	COAL & ORE WHARVES	1	0	0	0	0	0	0
819	TOFC/COFC TERMINALS	1	0	0	0	0	0	0
820	COMMUNICATIONS SYSTEMS	1	0	0	0	0	0	0
821	SIGNALS & INTERLOCKERS	1	0	0	0	0	0	0
822	POWER PLANTS	1	0	0	0	0	0	0
823	POWER TRANSMISSION SYSTEMS	1	0	0	0	0	0	0
824	MISCELLANEOUS STRUCTURES	1	0	0	0	0	0	0
825	ROADWAY MACHINES	1	96	1	51	.77586	164	.98785
826	PUBLIC IMPROVEMENTS	1	0	0	0	0	0	0
827	P.P. MACHINES	1	0	0	0	0	0	0
828	OTHER LEASE/RENTALS	1	43966	1	55957	.77586	52484	.98785
829	TOTAL WAY & STRUCTURES: SUM							
	L801-828	XX	46755	XX	58325	XX	56741	XX

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE		CURRENT YR MINUS FOUR		ANNUALIZED EXPENSE (12)
		EXPENSE (8)	PRICE INDEX (9)	EXPENSE (10)	PRICE INDEX (11)	
801	LAND	18	1.0406	25	1.1258	4
802	GRADING	51	1.0406	69	1.1258	11
803	OTHER ROW	0	0	0	0	0
804	TUNNELS & SUBWAYS	0	0	0	0	0
805	BRIDGES & TRESTLES	0	0	0	0	0
806	ELEVATED STRUCTURES	0	0	0	0	0
807	TIES	125	1.0406	171	1.1258	32
808	RAILS & OTM	166	1.0406	226	1.1258	39
809	BALLAST	41	1.0406	56	1.1258	13
810	FENCES	0	0	0	0	0
811	STATION & OFFICE BUILDINGS	4650	1.0406	5281	1.1258	2386
812	ROADWAY BUILDINGS	0	0	0	0	0
813	WATER STATIONS	0	0	0	0	0
814	FUEL STATIONS	0	0	0	0	0
815	SHOPS & ENGINEHOUSES	0	0	0	0	208
816	STORAGE WAREHOUSES	0	0	0	0	0
817	WHARVES & DOCKS	0	0	0	0	0
818	COAL & ORE WHARVES	0	0	0	0	0
819	TOFC/COFC TERMINALS	0	0	0	0	0
820	COMMUNICATIONS SYSTEMS	137	1.0406	187	1.1258	0
821	SIGNALS & INTERLOCKERS	0	0	0	0	0
822	POWER PLANTS	0	0	0	0	0
823	POWER TRANSMISSION SYSTEMS	0	0	0	0	0
824	MISCELLANEOUS STRUCTURES	0	0	0	0	0
825	ROADWAY MACHINES	219	1.0406	299	1.1258	96
826	PUBLIC IMPROVEMENTS	0	0	0	0	0
827	P.P. MACHINES	0	0	0	0	0
828	OTHER LEASE/RENTALS	52425	1.0406	53166	1.1258	43966
829	TOTAL WAY & STRUCTURES: SUM L801-828	57832	XX	59480	XX	46755

WORKTABLE A4 PART 1

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INVESTMENT COSTS

PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

COLUMN SOURCES:

COL 1 - R-1 SCH 352B COL (B)

COL 2 - R-1 SCH 335 COL (G)

COL 3 - R-1 SCH 342 COL (G)

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
101	LAND	6643045	XX	XX	0
102	GRADING	5662163	713979	0	713979
103	OTHER RIGHT-OF-WAY	126608	34223	0	34223
104	TUNNELS & SUBWAYS	464144	61148	0	61148
105	BRIDGES, TRESTLES & CULVERTS	5657805	651168	0	651168
106	ELEVATED STRUCTURES	0	0	0	0
107	TIES	13239298	4440340	0	4440340
108	RAILS & OTHER TRACK MATERIAL	24397196	7924626	0	7924626
109	BALLAST	8360208	2024776	0	2024776
110	FENCES, SNOW SHEDS & SIGNS	150490	26697	0	26697
111	STATIONS & OFFICES	1244420	413008	0	413008
112	ROADWAY BUILDINGS	85418	45850	0	45850
113	WATER STATIONS	13443	10145	0	10145
114	FUEL STATIONS	557010	173238	0	173238
115	SHOPS & ENGINEHOUSES	1161668	345735	0	345735
116	STORAGE WAREHOUSES	984	584	0	584
117	WHARVES & DOCKS	46252	15366	0	15366
118	COAL & ORE WHARVES	13592	5849	0	5849
119	TOFC/COFC TERMINALS	2065359	474823	0	474823
120	COMMUNICATION SYSTEMS	1441902	455310	0	455310
121	SIGNALS & INTERLOCKERS	5636694	1027696	0	1027696
122	POWER PLANTS	3254	2042	0	2042
123	POWER-TRANSMISSION	107653	26946	0	26946
124	MISCELLANEOUS STRUCTURES	63341	39487	0	39487
125	ROADWAY MACHINES	1144259	397972	0	397972
126	PUBLIC IMPROVEMENTS-CONST.	1310776	264946	0	264946
127	SHOP MACHINERY	432219	169746	0	169746
128	POWER PLANT MACHINERY	3896	737	0	737
129	LEASED PROP CAPITALIZED RENT	0	XX	XX	0
130	OTHER (SPECIFY/EXPLAIN)	0	XX	XX	0
131	ALL OTHER ROAD ACCOUNTS	XX	9	0	9
132	TOTAL-ROAD: (SUM L101-131)	80033096	19746444	0	19746444

WORKTABLE A4 PART 1 (CONTINUED)

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INVESTMENT COSTS

PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
133	LOCOMOTIVES	11258113	4442773	15522	4458295
134	FREIGHT-TRAIN CARS	3812418	1641426	1970	1643396
135	PASSENGER-TRAIN CARS	0	0	0	0
136	HIGHWAY REVENUE	18950	11468	0	11468
137	FLOATING EQUIPMENT	0	0	0	0
138	WORK EQUIPMENT	426751	114119	350	114469
139	MISCELLANEOUS EQUIPMENT	420593	240887	248	241135
140	COMPUTER SYS. & W. PROC. EQUIP	1203890	573163	0	573163
141	TOTAL-EQUIP: (SUM L133-140)	17140716	7023836	18090	7041926
142	INTEREST DURING CONSTRUCTION	46928	XX	XX	0
143	OTHER ELEMENTS OF INVESTMENT*	0	XX	XX	0
144	CONSTRUCTION WORK IN PROCESS*	0	XX	XX	0
145	TOTAL:				
	L132+L141+L142+L143+L144	97220736	26770280	18090	26788370

*INCLUDE ACCOUNTS 80 AND 90 ONLY IF JUSTIFIED WITH EXPLANATION UNDER EX PARTE 338 GUIDEL

WORKTABLE A4 PART 2

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INVESTMENT COSTS

SWITCHING AND TERMINAL COMPANY PROPERTY AND ACCUMULATED DEPRECIATION

COLUMN SOURCES:

FROM S&T ANNUAL SURVEY FORM (ASF)

LINE CODE		IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD OWNED & LEASED (2)
170		ROAD PROPERTY INCL ENGINEERING	0	0
171		COMPANY EQUIPMENT	0	0
172		INTEREST DURING CONSTRUCTION	0	XX
173		OTHER EXPENDITURES-GENERAL	0	XX
174		OTHER ELEMENTS OF INVESTMENT	0	XX
175		CONSTRUCTION WORK IN PROGRESS	0	XX
176		TOTAL GENERAL: (SUM L172-175)	0	0
177		GRAND TOTAL: (SUM L170-175)	0	0
178		S&T WORKING CAPITAL	0	XX

WORKTABLE A4 PART 3

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INVESTMENT COSTS

WORKING CAPITAL, COST OF CAPITAL AND ACCUMULATED DEFERRED TAX CREDITS

SOURCES:

WORKING CAPITAL - R-1 SCH 245

ACCUMULATED DEFERRED TAX CREDITS - R-1 SCH 200

EMBEDDED COST OF CAPTIAL - R-1 SCH 510

CURRENT COST OF CAPTIAL - USER

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)	USED THIS RUN (2)
201		WORKING CAPITAL	SCH 245	XX	1488406
202		ACCUMULATED DEFERRED TAX CREDITS	SCH 200	20615308	20615308
203		EMBEDDED COST OF CAPITAL - ROAD	SCH 510	.0651	.1515
204		EMBEDDED COST OF CAPTIAL - EQUIP	SCH 510	.0693	.1515
205		CURRENT COST OF CAPITAL	STB CALCULATED	.1515	.1515

SWITCHING AND TERMINAL COMPANY CALCULATIONS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
SWITCHING HOURS (LINES 101 - 106)			
101	PERCENT OF TIME S&T COS. SWITCH FOR LH CARRIERS	A1L586C1	.75
102	S&T SWITCHING HOURS-CURRENT YEAR	(A1L157C1/A1L158C1)*L101	0
103	S&T SWITCHING HOURS-TWO YEAR AVERAGE	(A1L157C6/A1L158C1)*L101	0
104	S&T SWITCHING HOURS-THREE YEAR AVERAGE	(A1L157C7/A1L158C1)*L101	0
105	S&T SWITCHING HOURS-FOUR YEAR AVERAGE	(A1L157C8/A1L158C1)*L101	0
106	S&T SWITCHING HOURS-FIVE YEAR AVERAGE	(A1L157C9/A1L158C1)*L101	0
XXX ALLOC OF OPER EXP TO L-H CARRIERS (LINES 107-110)			
107	S&T WAY AND STRUCTURES EXCL. DEPR	A2L182C44*L101	0
108	S&T ROAD PROPERTY DEPRECIATION	A2L183C44*L101	0
109	S&T TOTAL CARRIER OPERATING EXPENSES EXCL. W&S AND DEPRECIATION	A2L364C44*L101	0
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX ALLOCATION OF WORKING CAP & GEN EXP TO ROAD PROP			
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX AND EQUIPEMNT INVESTMENT (LINES 111-119)			
111	ROAD PROPERTY INVESTMENT	A4L170C1	0
112	EQUIPMENT INVESTMENT	A4L171C1	0
113	TOTAL	L111+L112	0
114	ROAD PROPERTY PERCENT	L111/L113	0
115	WORKING CAPITAL PLUS GENERAL PROPERTY	A4L176C1+A4L178C1	0
116	WORKING CAPITAL AND GENERAL-ROAD	L115*L114	0
117	WORKING CAPITAL AND GENERAL-EQUIPMENT	L115-L116	0
118	GROSS INVESTMENT-ROAD PROPERTY	L111+L116	0
119	GROSS INVESTMENT-EQUIPMENT	L112+L117	0
XXX ADJ INVEST BASE FOR L-H CARRIERS (LINES 120-128)			
120	S&T ROAD PROPERTY GROSS INVESTMENT	L118	0
121	S&T EQUIPMENT GROSS INVESTMENT	L119	0
122	S&T ROAD PROPERTY ACCUMULATED DEPR.	A4L170C2	0
123	S&T EQUIPMENT ACCUMULATED DEPR.	A4L171C2	0
124	S&T ROAD PROPERTY ADJUSTED BASE	(L120-L122)*L101	0
125	S&T EQUIPMENT ADJUSTED BASE	(L121-L123)*L101	0

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT REPAIRS BETWEEN SCHEDULES 410 AND 415

*DIFFERENCE BETWEEN SCH 415 REPAIRS AND SCH 410 REPAIRS (NET OF TOTAL REPAIRS BILLED
IS ASSUMED TO BE DAMAGES BILLED TO OTHERS.

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	202	LOCOMOTIVE REPAIR	A2L202C44	1389230
102	203	LOCOMOTIVE MACHINERY REPAIR	A2L203C44	9347
103	216	LOCO BILLED TO OTHER (CR)	A2L216C44	86238
104		LOCOMOTIVE REPAIR	A3L307C12	1302791
105	809037	SHOP MACHINERY-LOCO	A3L338C12	9547
106		LOCO AND MACHINERY DAMAGES BILLED	(L104+L105)-(L101+L102-L103)	-.52637
107	221	FREIGHT CAR REPAIR	A2L221C44	1064328
108	222	MACHINERY REPAIR	A2L222C44	7672
109	235	FC BILLED TO OTHERS (CR)	A2L235C44	375578
110		FREIGHT CAR REPAIR	A3L326C12	687960
111	809038	SHOP MACHINERY-FC	A3L339C12	8460
112		FC AND MACHINERY DAMAGES BILLED	(L110+L111)-(L107+L108-L109)	-.74463
113	302	TRUCKS, TRAILERS, CONTAINERS	A2L240C44	57069
114	303	FLOATING EQUIPMENT	A2L241C44	0
115	304	PASSENGER EQUIPMENT	A2L242C44	7012
116	305	COMPUTERS AND DP EQUIPMENT	A2L243C44	31580
117	306	MACHINERY	A2L244C44	1045
118	307	WORK AND NR EQUIPMENT	A2L245C44	53952
119	320	OE BILLED TO OTHERS (CR)	A2L258C44	5786
120		OE REPAIR	A3L342C12	143930
121	809039	SHOP MACHINERY-OE	A3L340C12	948.6086
122		OE & MACHINERY DAMAGES BILLED	(L120+L121)-((SUM L113-118) -L119)	4.466

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT DEPRECIATION BETWEEN SCHEDULE 410 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
201	213	LOCO AND SHOP MACHINERY DEPR.	A2L213C44	627122	XX	XX
202	8091053	LOCO DEPRECIATION	A3L407C12	617938	XX	XX
203	809137	SHOP MACH-LOCO	A3L438C12	9184	XX	XX
204		TOTAL LOCO DEPR	L202+L203	627122	XX	XX
205		ADJUSTMENT FACTOR	L201/L204	1	XX	XX
206	809105	ROAD LOCOMOTIVES	A3L405C12	563044	C1*L205C1	563044
207	8091051	YARD LOCOMOTIVES	A3L406C12	54894	C1*L205C1	54894
208		TOTAL LOCOMOTIVES	L206+L207	617938	L206+L207	617938
209	809137	SHOP MACH-LOCO	A3L438C12	9184	C1*L205C1	9184
210	232	FC AND SHOP MACHINERY DEPRECIATION	A2L232C44	147229	XX	XX
211		FC DEPRECIATION	A3L426C12	142803	XX	XX
212	809138	SHOP MACH-FC	A3L439C12	4426	XX	XX
213		TOTAL FC DEPR	L211+L212	147229	XX	XX
214		ADJUSTMENT FACTOR	L210/L213	1	XX	XX
215	809106	BOX 40 FT	A3L408C12	9	C1*L214C1	9
216		BOX 50 FT	A3L409C12	3029	C1*L214C1	3029
217	809107	BOX EQUIPPED	A3L410C12	11362	C1*L214C1	11362
218	809108	GONDOLA PLAIN	A3L411C12	8445	C1*L214C1	8445
219	809109	GONDOLA EQ	A3L412C12	5773	C1*L214C1	5773
220	809110	HOPPER-COVERED	A3L413C12	40563	C1*L214C1	40563
221	809111	HOPPER-OTG	A3L414C12	13870	C1*L214C1	13870
222	809112	HOPPER-OTS	A3L415C12	2352	C1*L214C1	2352
223	809114	REFRIG-MECH	A3L416C12	1933	C1*L214C1	1933
224	809115	REFRIG-NM	A3L417C12	5378	C1*L214C1	5378
225	809116	FLAT-TOFC/COFC	A3L418C12	3470	C1*L214C1	3470
226	809117	FLAT-MULTILEVEL	A3L419C12	3259	C1*L214C1	3259
227	809118	FLAT-GENERAL	A3L420C12	162	C1*L214C1	162
228	809119	FLAT-OTHER	A3L421C12	6514	C1*L214C1	6514
229	809120	ALL OTHER FC	A3L422C12	1609	C1*L214C1	1609
230	809122	CABOOSES	A3L423C12	779	C1*L214C1	779
231	809121	AUTO RACKS	A3L424C12	25996	C1*L214C1	25996
232	809123	MISCELLANEOUS ACCESS	A3L425C12	8300	C1*L214C1	8300
233		TOTAL FREIGHT CAR	SUM L215-232	142803	SUM L215-232	142803
234	809138	SHOP MACHINERY-FC	A3L439C12	4426	C1*L214C1	4426

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
235	317	OE AND MACHINERY DEPRECIATION	A2L255C44	191471	XX	XX
236	809141	OE DEPRECIATION	A3L442C12	191003	XX	XX
237	809138	SHOP MACH-OE	A3L440C12	468	XX	XX
238		TOTAL OE DEPR	L236+L237	191471	XX	XX
239		ADJUSTMENT FACTOR	L235/L238	1	XX	XX
240	809126	REFR. TRAILERS	A3L427C12	0	C1*L239C1	0
241	809127	OTHER TRAILERS	A3L428C12	116	C1*L239C1	116
242	809128	REFR. CONTAINERS	A3L429C12	0	C1*L239C1	0
243	809129	OTHER CONTAINERS	A3L430C12	0	C1*L239C1	0
244	809130	BOGIES	A3L431C12	0	C1*L239C1	0
245	809131	CHASIS	A3L432C12	-742	C1*L239C1	-742
246	809132	OTHER HIGHWAY	A3L433C12	0	C1*L239C1	0
247	809133	MARINE-LINE HAUL	A3L434C12	0	C1*L239C1	0
248	809134	LOCAL MARINE	A3L435C12	0	C1*L239C1	0
249		TOTAL MARINE	L247+L248	0	C1*L239C1	0
250	809135	PASSENGER & OTHER (FREIGHT)	A3L436C12	0	C1*L239C1	0
251	809136	COMPUTER & EDP	A3L437C12	135538	C1*L239C1	135538
252	809139	SHOP MACHINERY-OE	A3L440C12	468	C1*L239C1	468
253	809140	WORK & NON REV EQUIP	A3L441C12	56091	C1*L239C1	56091
254	8091401	SUBTOTAL HIGHWAY REV	SUM L240-246	-626	SUM L240-246	-626
255	8091402	BOGIES & CHASIS	L244+L245	-742	L244+L245	-742
256	8091403	TOTAL DEPREC		L208+L209 +L233+L234 +(SUM L240-248) +(SUM L250-253)		965822
			XX	XX		

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT INVESTMENT BETWEEN SCHEDULE 352B AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVESTMENT (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
301		LOCO INVESTMENT - 352B	A4L133C1	11258113	XX	XX
302		TOTAL LOCO INVESTMENT - 415	A3L507C3	11258113	XX	XX
303		ADJUSTMENT FACTOR	L301/L302	1	XX	XX
304		ROAD LOCOMOTIVES INVESTMENT	A3L505C3	10721496	C1*L303C1	10721496
305		YARD LOCOMOTIVES INVESTMENT	A3L506C3	536617	C1*L303C1	536617
306		TOTAL LOCOMOTIVES - ADJUSTED	XX	XX	L304+L305	11258113
307		FRIGHT-TRAIN CAR INVESTMENT - 352B	A4L134C1	3812418	XX	XX
308		TOTAL FREIGHT-TRAIN CAR INV. 415	A3L526C3	3812418	XX	XX
309		ADJUSTMENT FACTOR	L307/L308	1	XX	XX
310		BOX 40 FT	A3L508C3	65	C1*L309C1	65
311		BOX 50 FT	A3L509C3	66447	C1*L309C1	66447
312		BOX EQUIPPED	A3L510C3	290383	C1*L309C1	290383
313		GONDOLA PLAIN	A3L511C3	232164	C1*L309C1	232164
314		GONDOLA EQ	A3L512C3	187807	C1*L309C1	187807
315		HOPPER-COVERED	A3L513C3	1248146	C1*L309C1	1248146
316		HOPPER-OTG	A3L514C3	398620	C1*L309C1	398620
317		HOPPER-OTS	A3L515C3	81984	C1*L309C1	81984
318		REFRIG-MECH	A3L516C3	45526	C1*L309C1	45526
319		REFRIG-NM	A3L517C3	135026	C1*L309C1	135026
320		FLAT-TOFC/COFC	A3L518C3	133397	C1*L309C1	133397
321		FLAT-MULTILEVEL	A3L519C3	118144	C1*L309C1	118144
322		FLAT-GENERAL	A3L520C3	5042	C1*L309C1	5042
323		FLAT-OTHER	A3L521C3	143800	C1*L309C1	143800
324		ALL OTHER FC	A3L522C3	32237	C1*L309C1	32237
325		CABOOSES	A3L523C3	19453	C1*L309C1	19453
326		AUTO RACKS	A3L524C3	556127	C1*L309C1	556127
327		MISCELLANEOUS ACCESS	A3L525C3	118050	C1*L309C1	118050
328		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L310-327	3812418
329		HIGHWAY REV EQUIP INVEST - 352B	A4L136C1	18950	XX	XX
330		REFR. TRAILERS	A3L527C3	0	XX	XX
331		OTHER TRAILERS	A3L528C3	2214	XX	XX
332		REFR. CONTAINERS	A3L529C3	0	XX	XX
333		OTHER CONTAINERS	A3L530C3	7707	XX	XX
334		BOGIES	A3L531C3	0	XX	XX
335		CHASIS	A3L532C3	9029	XX	XX
336		OTHER HIGHWAY	A3L533C3	0	XX	XX
337		TOTAL HIGHWAY EQUIP INVEST - 415	SUM L330-336	18950	XX	XX
338		ADJUSTMENT FACTOR	L329/L337	1	XX	XX
339		REFR. TRAILERS	L330C1	0	C1*L338C1	0
340		OTHER TRAILERS	L331C1	2214	C1*L338C1	2214
341		REFR. CONTAINERS	L332C1	0	C1*L338C1	0
342		OTHER CONTAINERS	L333C1	7707	C1*L338C1	7707
343		BOGIES	L334C1	0	C1*L338C1	0
344		CHASIS	L335C1	9029	C1*L338C1	9029
345		OTHER HIGHWAY	L336C1	0	C1*L338C1	0
346		TOT HIGHWAY EQUIP INVEST ADJUSTED	XX	XX	SUM L339-345	18950

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVEST. EXPENSE (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
347		FLOATING EQUIP INVEST - 352B	A4L137C1	0	XX	XX
348		MARINE-LINE HAUL	A3L534C3	0	XX	XX
349		LOCAL MARINE	A3L535C3	0	XX	XX
350		TOTAL MARINE - 415	L348+L349	0	XX	XX
351		ADJUSTMENT FACTOR	L347/L350	0	XX	XX
352		MARINE-LINE HAUL	L348C1	0	C1*L351C1	0
353		LOCAL MARINE	L349C1	0	C1*L351C1	0
354		TOTAL MARINE - ADJUSTED	XX	XX	L352+L353	0
355		SHOP MACHINERY INVESTMENT - 352B	A4L127C1	432219	XX	XX
356		MACHINERY - LOCOMOTIVES	A3L538C3	278103	XX	XX
357		MACHINERY - FREIGHT CARS	A3L539C3	137942	XX	XX
358		MACHINERY - OTHER EQUIPMENT	A3L540C3	16174	XX	XX
359		TOT SHOP MACHINERY INVEST - 415	SUM L356-358	432219	XX	XX
360		ADJUSTMENT FACTOR	L355/L359	1	XX	XX
361		MACHINERY - LOCOMOTIVES	L356C1	278103	C1*L360C1	278103
362		MACHINERY - FREIGHT CARS	L357C1	137942	C1*L360C1	137942
363		MACHINERY - OTHER EQUIPMENT	L358C1	16174	C1*L360C1	16174
364		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L361-363	432219
365		COMPUTER & WP INVEST - 352B	A4L140C1	1203890	XX	XX
366		COMPUTER & WP INVEST - 415	A3L537C3	1203890	XX	XX
367		ADJUSTMENT FACTOR	L365/L366	1	XX	XX
368		COMPUTER & WP INVEST	L366C1	1203890	C1*L367C1	1203890
369		PASSENGER-TRAIN CARS INVEST - 352B	A4L135C1	0	XX	XX
370		PASSENGER & OTHER (FREIGHT) - 415	A3L536C3	0	XX	XX
371		ADJUSTMENT FACTOR	L369/L370	0	XX	XX
372		PASSENGER & OTHER (FREIGHT)	L370C1	0	C1*L371C1	0
373		WORK EQUIPMENT - 352B	A4L138C1	426751	XX	XX
374		MISCELLANEOUS EQUIPMENT - 352B	A4L139C1	420593	XX	XX
375		TOT WORK & MIS. EQUIPMENT - 352B	L373C1+L374C1	847344	XX	XX
376		WORK & NON REV EQUIP - 415	A3L541C3	847345	XX	XX
377		ADJUSTMENT FACTOR	L375/L376	1	XX	XX
378		WORK & NON REV EQUIP	L376C1	847345	C1*L377C1	847344

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT ACCUMULATED DEPRECIATION BETWEEN 335 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED ACC DEP EXPENSE (2)
401		LOCO ACC DEPRECIATION - 335	A4L133C4	4458295	XX	XX
402		TOTAL LOCO ACC DEPRECIATION 415	A3L507C6	4458295	XX	XX
403		ADJUSTMENT FACTOR	L401/L402	1	XX	XX
404		ROAD LOCOMOTIVES ACC DEPRECIATION	A3L505C6	4209025	C1*L403C1	4209025
405		YARD LOCOMOTIVES ACC DEPRECOATION	A3L506C6	249270	C1*L403C1	249270
406		TOTAL LOCOMOTIVES ACC DEP ADJUSTED	XX	XX	L404+L405	4458295
407		FRIIGHT-TRAIN CAR ACC DEP - 335	A4L134C4	1643396	XX	XX
408		TOT FREIGHT-TRAIN CAR ACC DEP - 415	A3L526C6	1643396	XX	XX
409		ADJUSTMENT FACTOR	L407/L408	1	XX	XX
410		BOX 40 FT	A3L508C6	23	C1*L409C1	23
411		BOX 50 FT	A3L509C6	36191	C1*L409C1	36191
412		BOX EQUIPPED	A3L510C6	135428	C1*L409C1	135428
413		GONDOLA PLAIN	A3L511C6	138470	C1*L409C1	138470
414		GONDOLA EQ	A3L512C6	56394	C1*L409C1	56394
415		HOPPER-COVERED	A3L513C6	423553	C1*L409C1	423553
416		HOPPER-OTG	A3L514C6	218916	C1*L409C1	218916
417		HOPPER-OTS	A3L515C6	21705	C1*L409C1	21705
418		REFRIG-MECH	A3L516C6	24351	C1*L409C1	24351
419		REFRIG-NM	A3L517C6	40754	C1*L409C1	40754
420		FLAT-TOFC/COFC	A3L518C6	20962	C1*L409C1	20962
421		FLAT-MULTILEVEL	A3L519C6	24917	C1*L409C1	24917
422		FLAT-GENERAL	A3L520C6	2209	C1*L409C1	2209
423		FLAT-OTHER	A3L521C6	58554	C1*L409C1	58554
424		ALL OTHER FC	A3L522C6	11504	C1*L409C1	11504
425		CABOOSES	A3L523C6	10029	C1*L409C1	10029
426		AUTO RACKS	A3L524C6	331956	C1*L409C1	331956
427		MISCELLANEOUS ACCESS	A3L525C6	87480	C1*L409C1	87480
428		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L410-427	1643396
429		HIGHWAY REV EQUIP ACC DEP - 335	A4L136C4	11468	XX	XX
430		REFR. TRAILERS	A3L527C6	0	XX	XX
431		OTHER TRAILERS	A3L528C6	343	XX	XX
432		REFR. CONTAINERS	A3L529C6	0	XX	XX
433		OTHER CONTAINERS	A3L530C6	0	XX	XX
434		BOGIES	A3L531C6	0	XX	XX
435		CHASIS	A3L532C6	11125	XX	XX
436		OTHER HIGHWAY	A3L533C6	0	XX	XX
437		TOT HIGHWAY EQUIP ACC DEP - 415	SUM L430-436	11468	XX	XX
438		ADJUSTMENT FACTOR	L429/L437	1	XX	XX
439		REFR. TRAILERS	L430C1	0	C1*L438C1	0
440		OTHER TRAILERS	L431C1	343	C1*L438C1	343
441		REFR. CONTAINERS	L432C1	0	C1*L438C1	0
442		OTHER CONTAINERS	L433C1	0	C1*L438C1	0
443		BOGIES	L434C1	0	C1*L438C1	0
444		CHASIS	L435C1	11125	C1*L438C1	11125
445		OTHER HIGHWAY	L436C1	0	C1*L438C1	0
446		TOT HIGHWAY EQUIP ACC DEP ADJUST	XX	XX	SUM L439-445	11468

LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED	INVEST EXPENSE (2)
447		FLOATING EQUIP ACC DEP - 335	A4L137C4	0	XX		XX
448		MARINE-LINE HAUL	A3L534C6	0	XX		XX
449		LOCAL MARINE	A3L535C6	0	XX		XX
450		TOTAL MARINE ACC DEP - 415	L448+L449	0	XX		XX
451		ADJUSTMENT FACTOR	L447/L450	0	XX		XX
452		MARINE-LINE HAUL	L448C1	0	C1*L451C1		0
453		LOCAL MARINE	L449C1	0	C1*L451C1		0
454		TOTAL MARINE - ADJUSTED	XX	XX	L452+L453		0
455		SHOP MACHINERY ACC DEP - 335	A4L127C4	169746	XX		XX
456		MACHINERY - LOCOMOTIVES	A3L538C6	103390	XX		XX
457		MACHINERY - FREIGHT CARS	A3L539C6	60086	XX		XX
458		MACHINERY - OTHER EQUIPMENT	A3L540C6	6270	XX		XX
459		TOT SHOP MACHINERY ACC DEP - 415	SUM L456-458	169746	XX		XX
460		ADJUSTMENT FACTOR	L455/L459	1	XX		XX
461		MACHINERY - LOCOMOTIVES	L456C1	103390	C1*L460C1		103390
462		MACHINERY - FREIGHT CARS	L457C1	60086	C1*L460C1		60086
463		MACHINERY - OTHER EQUIPMENT	L458C1	6270	C1*L460C1		6270
464		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L461-463		169746
465		COMPUTER & WP ACC DEP - 335	A4L140C4	573163	XX		XX
466		COMPUTER & WP ACC DEP - 415	A3L537C6	573163	XX		XX
467		ADJUSTMENT FACTOR	L465/L466	1	XX		XX
468		COMPUTER & WP INVEST	L466C1	573163	C1*L467C1		573163
469		PASSENGER-TRAIN CARS ACC DEP - 335	A4L135C4	0	XX		XX
470		PASSENGER & OTHER (FREIGHT) - 415	A3L536C6	0	XX		XX
471		ADJUSTMENT FACTOR	L469/L470	0	XX		XX
472		PASSENGER & OTHER (FREIGHT)	L470C1	0	C1*L471C1		0
473		WORK EQUIPMENT ACC DEP - 335	A4L138C4	114469	XX		XX
474		MISCELLANEOUS EQUIPMENT - 335	A4L139C4	241135	XX		XX
475		TOT WORK & MIS. EQUIPMENT - 335	L473C1+L474C1	355604	XX		XX
476		WORK & NON REV EQUIP - 415	A3L541C6	355604	XX		XX
477		ADJUSTMENT FACTOR	L475/L476	1	XX		XX
478		WORK & NON REV EQUIP	L476C1	355604	C1*L477C1		355604

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT LEASE BETWEEN SCHEDULES 410, 414, AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
501	207	LOCO LEASE RENTALS-DR	A2L207C44	687178	XX	XX
502	208	LOCO LEASE RENTALS-(CR)	A2L208C44	2158	XX	XX
503	211	LOCO OTHER RENTS-DR	A2L211C44	0	XX	XX
504	212	LOCO OTHER RENTS-(CR)	A2L212C44	14571	XX	XX
505		TOTAL FUNCTIONS	(L501+L503)- (L502+L504)	670449	XX	XX
506	8093052	LOCO TOTAL LEASE RENTALS	A3L607C12	670449	XX	XX
507	809337	SHOP MACH-LOCO	A3L638C12	0	XX	XX
508		TOTAL LOCO	L506+L507	670449	XX	XX
509		ADJUSTMENT FACTOR	L505/L508	1	XX	XX
510	809305	ROAD LOCOMOTIVES	A3L605C12	669578	C1*L509C1	669578
511	8093051	YARD LOCOMOTIVES	A3L606C12	871	C1*L509C1	871
512	809337	SHOP MACH-LOCO	A3L638C12	0	C1*L509C1	0
513	226	FC LEASE RENTALS-DR	A2L226C44	559911	XX	XX
514	227	FC LEASE RENTALS-(CR)	A2L227C44	8106	XX	XX
515		TOTAL FUNCTIONS	L513-L514	551805	XX	XX
516	809324	FC LEASE RENTALS	A3L626C12	551805	XX	XX
517	809338	FC SHOP MACH	A3L639C12	0	XX	XX
518		TOTAL FC LR	L516+L517	551805	XX	XX
519		ADJUSTMENT FACTOR	L515/L518	1	XX	XX
520	809306	BOX 40 FT	A3L608C12	0	C1*L519C1	0
521	809307	BOX 50 FT	A3L609C12	16	C1*L519C1	16
522	809308	BOX EQUIPPED	A3L610C12	38156	C1*L519C1	38156
523	809309	GONDOLA-PLAIN	A3L611C12	23087	C1*L519C1	23087
524	809310	GONDOLA-EQ	A3L612C12	50101	C1*L519C1	50101
525	809311	HOPPER-COVERED	A3L613C12	222937	C1*L519C1	222937
526	809312	HOPPER-OTG	A3L614C12	15655	C1*L519C1	15655
527	809313	HOPPER-OTS	A3L615C12	37056	C1*L519C1	37056

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
528	809314	REFR-MECH	A3L616C12	22592	C1*L519C1	22592
529	809315	REFR-NM	A3L617C12	11168	C1*L519C1	11168
530	809316	FLAT-TOFC	A3L618C12	78450	C1*L519C1	78450
531	809317	FLAT-MULTILEVEL	A3L619C12	7212	C1*L519C1	7212
532	809318	FLAT-GENERAL	A3L620C12	11	C1*L519C1	11
533	809319	FLAT-OTHER	A3L621C12	23156	C1*L519C1	23156
534	809320	ALL OTHER	A3L622C12	3307	C1*L519C1	3307
535	809322	CABOOSSES	A3L623C12	0	C1*L519C1	0
536	809321	AUTO RACKS	A3L624C12	18901	C1*L519C1	18901
537	809323	MISCELLANEOUS ACCESS	A3L625C12	0	C1*L519C1	0
538	809338	SHOP MACH-FC	A3L639C12	0	C1*L519C1	0
539	311	OE LEASE RENTALS-DR	A2L249C44	133212	XX	XX
540	312	OE LEASE RENTALS-(CR)	A2L250C44	744	XX	XX
541	315	OE OTHER RENTS-DR	A2L253C44	3238	XX	XX
542	316	OE OTHER RENTS-(CR)	A2L254C44	1105	XX	XX
543		TOTAL	(L539+L541)- (L540+L542)	134601	XX	XX
544		OE LEASE RENTALS	A3L642C12	133578	XX	XX
545	809339	OE SHOP MACH	A3L640C12	0	XX	XX
546		OE INTCH RENTS-NET	A3L224C43	1023	XX	XX
547		TOTAL OE RENTS	SUM L544-546	134601	XX	XX
548		ADJUSTMENT FACTOR	L543/L547	1	XX	XX
549	809326	REFRIGERATED TRAILERS	A3L627C12	0	C1*L548C1	0
550	809327	OTHER TRAILERS	A3L628C12	64523	C1*L548C1	64523
551	809328	REFR CONTAINERS	A3L629C12	0	C1*L548C1	0
552	809329	OTHER CONTAINERS	A3L630C12	5021	C1*L548C1	5021
553	809330	BOGIES	A3L631C12	0	C1*L548C1	0
554	809331	CHASIS	A3L632C12	13815	C1*L548C1	13815
555	809332	OTHER HIGHWAY	A3L633C12	143	C1*L548C1	143
556	809333	MARINE LINE HAUL	A3L634C12	0	C1*L548C1	0
557	809334	LOCAL MARINE	A3L635C12	0	C1*L548C1	0
558	809335	PASSENGER & OTHER (F. PORTION)	A3L636C12	0	C1*L548C1	0
559	809336	COMPUTER & EDP	A3L637C12	6536	C1*L548C1	6536
560	809339	SHOP MACHINERY OE	A3L640C12	0	C1*L548C1	0
561	809340	WORK & NON REV EQUIP	A3L641C12	43540	C1*L548C1	43540
562		REFR TR-PRIVATE RECV	A3L220C37	0	C1*L548C1	0
563		REFR TR-MILEAGE RECV	A3L220C38	0	C1*L548C1	0
564		REFR TR-TIME-RECV	A3L220C39	0	C1*L548C1	0
565	809331A	BOGIES & CHASSIS	L553C1+L554C1	13815	C1*L548C1	13815

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
566		REFR TR-PRIVATE-PAY'B	A3L220C40	0	C1*L548C1	0
567		REFR TR-MILEAGE-PAY'B	A3L220C41	0	C1*L548C1	0
568		REFR TR-TIME-PAY'B	A3L220C42	0	C1*L548C1	0
569		OTHER TR-PRIVATE-REC'V	A3L221C37	0	C1*L548C1	0
570		OTHER TR-MILEAGE-REC'V	A3L221C38	28	C1*L548C1	28
571		OTHER TR-TIME-REC'V	A3L221C39	73	C1*L548C1	73
572		OTHER TR-PRIVATE-PAY'B	A3L221C40	0	C1*L548C1	0
573		OTHER TR-MILEAGE-PAY'B	A3L221C41	0	C1*L548C1	0
574		OTHER TR-TIME-PAY'B	A3L221C42	49	C1*L548C1	49
575		REFR CONT-PRIVATE-REC'V	A3L222C37	0	C1*L548C1	0
576		REFR CONT-MILEAGE-REC'V	A3L222C38	0	C1*L548C1	0
577		REFR CONT-TIME-REC'V	A3L222C39	0	C1*L548C1	0
578		REFR CONT-PRIVATE-PAY'B	A3L222C40	0	C1*L548C1	0
579		REFR CONT-MILEAGE-PAY'B	A3L222C41	0	C1*L548C1	0
580		REFR CONT-TIME-PAY'B	A3L222C42	0	C1*L548C1	0
581		OTHER CONT-PRIVATE REC'V	A3L223C37	0	C1*L548C1	0
582		OTHER CONT-MILEAGE REC'V	A3L223C38	0	C1*L548C1	0
583		OTHER CONT-TIME-REC'V	A3L223C39	94	C1*L548C1	94
584		OTHER CONT-PRIVATE-PAY'B	A3L223C40	0	C1*L548C1	0
585		OTHER CONT-MILEAGE-PAY'B	A3L223C41	0	C1*L548C1	0
586		OTHER CONT-TIME-PAY'B	A3L223C42	1169	C1*L548C1	1169
587		REFR TR NET PD MILEAGE	XX	XX	L567-L563	0
588		REFR TR NET PD BASIC	XX	XX	L568-L564	0
589		OTHER TR NET PD MILEAGE	XX	XX	L573-L570	-28
590		OTHER TR NET PD BASIC	XX	XX	L574-L571	-24
591		REFR CON NET PD MILEAGE	XX	XX	L579-L576	0
592		REFR CON NET PD BASIC	XX	XX	L580-L577	0
593		OTHER CON NET PD MILEAGE	XX	XX	L585-L582	0
594		OTHER CON NET PD BASIC	XX	XX	L586-L583	1075
595		REFR TR & CON NET PRIVATE			L566+L578-L562	
			XX	XX	-L575	0
596		OTHER TR & CON NET PRIVATE			L572+L584-L569	
			XX	XX	-L581	0

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF INTERCHANGE RENTS BETWEEN SCHEDULES 410 AND 414

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
601	230	FC OTHER RENTS-DR	A2L230C44	970297	XX	XX
602	231	FC OTHER RENTS-(CR)	A2L231C44	288842	XX	XX
603		NET INTERCHANGE RENTS	A3L219C43	681455	XX	XX
604		ADJUSTMENT FACTOR	(L601-L602)/L603	1	XX	XX
605		BOX 40 FT - PRIVATE-R	A3L201C37	0	C1*L604C1	0
606		P.D. MILEAGE-R	A3L201C38	0	C1*L604C1	0
607		P.D. BASIC-R	A3L201C39	0	C1*L604C1	0
608		PRIVATE-P	A3L201C40	0	C1*L604C1	0
609		P.D. MILEAGE-P	A3L201C41	0	C1*L604C1	0
610		P.D. BASIC-P	A3L201C42	0	C1*L604C1	0
611		NET P.D. MILEAGE	XX	XX	L609-L606	0
612		NET P.D. BASIC	XX	XX	L610-L607	0
613	9706	NET PRIVATE	XX	XX	L608-L605	0
614		BOX 50 FT - PRIVATE-R	A3L202C37	0	C1*L604C1	0
615		P.D. MILEAGE-R	A3L202C38	50	C1*L604C1	50
616		P.D. BASIC-R	A3L202C39	212	C1*L604C1	212
617		PRIVATE-P	A3L202C40	7848	C1*L604C1	7848
618		P.D. MILEAGE-P	A3L202C41	2933	C1*L604C1	2933
619		P.D. BASIC-P	A3L202C42	5389	C1*L604C1	5389
620		NET P.D. MILEAGE	XX	XX	L618-L615	2883
621		NET P.D. BASIC	XX	XX	L619-L616	5177
622	9707	NET PRIVATE	XX	XX	L617-L614	7848

LINE CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
623	BOX EQUIPPED - PRIVATE-R	A3L203C37	0	C1*L604C1	0
624	P.D. MILEAGE-R	A3L203C38	8884	C1*L604C1	8884
625	P.D. BASIC-R	A3L203C39	22883	C1*L604C1	22883
626	PRIVATE-P	A3L203C40	34654	C1*L604C1	34654
627	P.D. MILEAGE-P	A3L203C41	42542	C1*L604C1	42542
628	P.D. BASIC-P	A3L203C42	75310	C1*L604C1	75310
629	NET P.D. MILEAGE	XX	XX	L627-L624	33658
630	NET P.D. BASIC	XX	XX	L628-L625	52427
631	9708 NET PRIVATE	XX	XX	L626-L623	34654
632	GONDOLA-PLAIN-PRIVATE-R	A3L204C37	0	C1*L604C1	0
633	P.D. MILEAGE-R	A3L204C38	851	C1*L604C1	851
634	P.D. BASIC-R	A3L204C39	1884	C1*L604C1	1884
635	PRIVATE-P	A3L204C40	7657	C1*L604C1	7657
636	P.D. MILEAGE-P	A3L204C41	2025	C1*L604C1	2025
637	P.D. BASIC-P	A3L204C42	3681	C1*L604C1	3681
638	NET P.D. MILEAGE	XX	XX	L636-L633	1174
639	NET P.D. BASIC	XX	XX	L637-L634	1797
640	9709 NET PRIVATE	XX	XX	L635-L632	7657
641	GONDOLA-EQUIPPED-PRIVATE-R	A3L205C37	0	C1*L604C1	0
642	P.D. MILEAGE-R	A3L205C38	2479	C1*L604C1	2479
643	P.D. BASIC-R	A3L205C39	12208	C1*L604C1	12208
644	PRIVATE-P	A3L205C40	2	C1*L604C1	2
645	P.D. MILEAGE-P	A3L205C41	12515	C1*L604C1	12515
646	P.D. BASIC-P	A3L205C42	19564	C1*L604C1	19564
647	NET P.D. MILEAGE	XX	XX	L645-L642	10036
648	NET P.D. BASIC	XX	XX	L646-L643	7356
649	9710 NET PRIVATE	XX	XX	L644-L641	2
650	HOPPER-COVERED-PRIVATE-R	A3L206C37	0	C1*L604C1	0
651	P.D. MILEAGE-R	A3L206C38	30368	C1*L604C1	30368
652	P.D. BASIC-R	A3L206C39	70983	C1*L604C1	70983
653	PRIVATE -P	A3L206C40	78958	C1*L604C1	78958
654	P.D. MILEAGE-P	A3L206C41	20945	C1*L604C1	20945
655	P.D. BASIC-P	A3L206C42	48295	C1*L604C1	48295
656	NET P.D. MILEAGE	XX	XX	L654-L651	-9423
657	NET P.D. BASIC	XX	XX	L655-L652	-22688
658	9711 NET PRIVATE	XX	XX	L653-L650	78958

LINE CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
659	HOPPER-OTG PRIVATE-R	A3L207C37	0	C1*L604C1	0
660	P.D. MILEAGE-R	A3L207C38	1766	C1*L604C1	1766
661	P.D. BASIC-R	A3L207C39	9074	C1*L604C1	9074
662	PRIVATE-P	A3L207C40	2	C1*L604C1	2
663	P.D. MILEAGE-P	A3L207C41	581	C1*L604C1	581
664	P.D. BASIC-P	A3L207C42	1390	C1*L604C1	1390
665	NET P.D. MILEAGE	XX	XX	L663-L660	-1185
666	NET P.D. BASIC	XX	XX	L664-L661	-7684
667	9712 NET PRIVATE	XX	XX	L662-L659	2
668	HOPPER OTS PRIVATE-R	A3L208C37	0	C1*L604C1	0
669	P.D. MILEAGE-R	A3L208C38	4308	C1*L604C1	4308
670	P.D. BASIC-R	A3L208C39	2569	C1*L604C1	2569
671	PRIVATE-P	A3L208C40	18	C1*L604C1	18
672	P.D. MILEAGE-P	A3L208C41	324	C1*L604C1	324
673	P.D. BASIC-P	A3L208C42	692	C1*L604C1	692
674	NET P.D. MILEAGE	XX	XX	L672-L669	-3984
675	NET P.D. BASIC	XX	XX	L673-L670	-1877
676	9713 NET PRIVATE	XX	XX	L671-L668	18
677	REFR-MECH - PRIVATE-R	A3L209C37	0	C1*L604C1	0
678	P.D. MILEAGE-R	A3L209C38	5245	C1*L604C1	5245
679	P.D. BASIC-R	A3L209C39	12474	C1*L604C1	12474
680	PRIVATE-P	A3L209C40	19	C1*L604C1	19
681	P.D. MILEAGE-P	A3L209C41	171	C1*L604C1	171
682	P.D. BASIC-P	A3L209C42	642	C1*L604C1	642
683	NET P.D. MILEAGE	XX	XX	L681-L678	-5074
684	NET P.D. BASIC	XX	XX	L682-L679	-11832
685	9714 NET PRIVATE	XX	XX	L680-L677	19
686	REFR-NM PRIVATE-R	A3L210C37	0	C1*L604C1	0
687	P.D. MILEAGE-R	A3L210C38	2047	C1*L604C1	2047
688	P.D. BASIC-R	A3L210C39	5329	C1*L604C1	5329
689	PRIVATE-P	A3L210C40	16	C1*L604C1	16
690	P.D. MILEAGE-P	A3L210C41	1650	C1*L604C1	1650
691	P.D. BASIC-P	A3L210C42	2584	C1*L604C1	2584
692	NET P.D. MILEAGE	XX	XX	L690-L687	-397
693	NET P.D. BASIC	XX	XX	L691-L688	-2745
694	9715 NET PRIVATE	XX	XX	L689-L686	16

LINE CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
695	FLAT-TOFC-PRIVATE-R	A3L211C37	0	C1*L604C1	0
696	P.D. MILEAGE-R	A3L211C38	5158	C1*L604C1	5158
697	P.D. BASIC-R	A3L211C39	12035	C1*L604C1	12035
698	PRIVATE-P	A3L211C40	230431	C1*L604C1	230431
699	P.D. MILEAGE-P	A3L211C41	22335	C1*L604C1	22335
700	P.D. BASIC-P	A3L211C42	55639	C1*L604C1	55639
701	NET P.D. MILEAGE	XX	XX	L699-L696	17177
702	NET P.D. BASIC	XX	XX	L700-L697	43604
703	9716 NET PRIVATE	XX	XX	L698-L695	230431
704	FLAT MULTILEVEL PRIVATE-R	A3L212C37	0	C1*L604C1	0
705	P.D. MILEAGE-R	A3L212C38	3645	C1*L604C1	3645
706	P.D. BASIC-R	A3L212C39	11320	C1*L604C1	11320
707	PRIVATE-P	A3L212C40	116361	C1*L604C1	116361
708	P.D. MILEAGE-P	A3L212C41	5485	C1*L604C1	5485
709	P.D. BASIC-P	A3L212C42	24104	C1*L604C1	24104
710	NET P.D. MILEAGE	XX	XX	L708-L705	1840
711	NET P.D. BASIC	XX	XX	L709-L706	12784
712	9717 NET PRIVATE	XX	XX	L707-L704	116361
713	FLAT GENERAL PRIVATE-R	A3L213C37	0	C1*L604C1	0
714	P.D. MILEAGE-R	A3L213C38	6	C1*L604C1	6
715	P.D. BASIC-R	A3L213C39	24	C1*L604C1	24
716	PRIVATE-P	A3L213C40	49	C1*L604C1	49
717	P.D. MILEAGE-P	A3L213C41	122	C1*L604C1	122
718	P.D. BASIC-P	A3L213C42	308	C1*L604C1	308
719	NET P.D. MILEAGE	XX	XX	L717-L714	116
720	NET P.D. BASIC	XX	XX	L718-L715	284
721	9718 NET PRIVATE	XX	XX	L716-L713	49
722	FLAT OTHER - PRIVATE-R	A3L214C37	0	C1*L604C1	0
723	P.D. MILEAGE-R	A3L214C38	3148	C1*L604C1	3148
724	P.D. BASIC-R	A3L214C39	10689	C1*L604C1	10689
725	PRIVATE-P	A3L214C40	48132	C1*L604C1	48132
726	P.D. MILEAGE-P	A3L214C41	14383	C1*L604C1	14383
727	P.D. BASIC-P	A3L214C42	27078	C1*L604C1	27078
728	NET P.D. MILEAGE	XX	XX	L726-L723	11235
729	NET P.D. BASIC	XX	XX	L727-L724	16389
730	9719 NET PRIVATE	XX	XX	L725-L722	48132

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
731		ALL OTHER FC-PRIVATE-R	A3L218C37	0	C1*L604C1	0
732		P.D. MILEAGE-R	A3L218C38	16	C1*L604C1	16
733		P.D. BASIC-R	A3L218C39	388	C1*L604C1	388
734		PRIVATE-P	A3L218C40	3	C1*L604C1	3
735		P.D. MILEAGE-P	A3L218C41	119	C1*L604C1	119
736		P.D. BASIC-P	A3L218C42	468	C1*L604C1	468
737		NET P.D. MILEAGE	XX	XX	L735-L732	103
738		NET P.D. BASIC	XX	XX	L736-L733	80
739	9720	NET PRIVATE	XX	XX	L734-L731	3
740		TANK <22,000G. PRIVATE-R	A3L215C37	0	C1*L604C1	0
741		PRIVATE-P	A3L215C40	-156	C1*L604C1	-156
742		NET	XX	XX	L741-L740	-156
743		TANK >=22,000G PRIVATE-R	A3L216C37	0	C1*L604C1	0
744		PRIVATE-P	A3L216C40	-3130	C1*L604C1	-3130
745		NET	XX	XX	L744-L743	-3130
746		AUTO RACKS-PRIVATE-R	A3L217C37	0	C1*L604C1	0
747		P.D. MILEAGE-R	A3L217C38	0	C1*L604C1	0
748		P.D. BASIC-R	A3L217C39	48799	C1*L604C1	48799
749		PRIVATE-P	A3L217C40	15781	C1*L604C1	15781
750		P.D. MILEAGE-P	A3L217C41	0	C1*L604C1	0
751		P.D. BASIC-P	A3L217C42	42378	C1*L604C1	42378
752		NET P.D. MILEAGE	XX	XX	L750-L747	0
753		NET P.D. BASIC	XX	XX	L751-L748	-6421
754	9721	NET PRIVATE	XX	XX	L749-L746	15781

*NOTE: PART 7 WAS OMITTED IN NUMBERING SCHEME TO KEEP LINE NUMBERS CONSISTENT WITH PART NUMBERS.

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF WAY AND STRUCTURES LEASE RENTAL EXPENSE BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	RENTAL EXPENSE (1)	SOURCE	ADJUSTED RENTAL EXPENSE (2)
801	118	W&S LEASE RENTALS-DR-R	A2L148C44	3146	XX	XX
802	119	W&S LEASE RENTALS-DR-SW	A2L149C44	166	XX	XX
803	120	W&S LEASE RENTALS-DR-OTHER	A2L150C44	43069	XX	XX
804	121	W&S LEASE RENTALS-(CR)-R	A2L151C44	0	XX	XX
805	122	W&S LEASE RENTALS-(CR)-SW	A2L152C44	0	XX	XX
806	123	W&S LEASE RENTALS-(CR)-OTHER	A2L153C44	0	XX	XX
807	130	W&S OTHER RENTS-DR-R	A2L160C44	138	XX	XX
808	131	W&S OTHER RENTS-DR-SW	A2L161C44	95	XX	XX
809	132	W&S OTHER RENTS-DR-OTHER	A2L162C44	141	XX	XX
810	133	W&S OTHER RENTS-(CR)-R	A2L163C44	0	XX	XX
811	134	W&S OTHER RENTS-(CR)-SW	A2L164C44	0	XX	XX
812	135	W&S OTHER RENTS-(CR)-OTHER	A2L165C44	0	XX	XX
813		TOTAL	(SUM L801-803)+ (SUM L807-809)- (SUM L804-806)- (SUM L810-812)	46755	XX	XX
814		W&S LEASE RENTALS-TOTAL	A3L829C12	46755	XX	XX
815		ADJUSTMENT FACTOR	L813/L814	1	XX	XX
816	909302	LAND	A3L801C12	4	C1*L815C1	4
817	909303	GRADING	A3L802C12	11	C1*L815C1	11
818	909304	OTHER ROW	A3L803C12	0	C1*L815C1	0
819	909305	TUNNELS AND SUBWAYS	A3L804C12	0	C1*L815C1	0
820	909306	BRIDGES AND TRESTLES	A3L805C12	0	C1*L815C1	0
821	909307	ELEVATED STRUCTURES	A3L806C12	0	C1*L815C1	0
822	909308	TIES	A3L807C12	32	C1*L815C1	32
823	909309	RAILS & OTM	A3L808C12	39	C1*L815C1	39
824	909311	BALLAST	A3L809C12	13	C1*L815C1	13
825	909313	FENCES	A3L810C12	0	C1*L815C1	0
826	909316	STATIONS AND OFFICES	A3L811C12	2386	C1*L815C1	2386
827	909317	ROADWAY BUILDINGS	A3L812C12	0	C1*L815C1	0
828	909318	WATER STATIONS	A3L813C12	0	C1*L815C1	0
829	909319	FUEL STATIONS	A3L814C12	0	C1*L815C1	0
830	909320	SHOPS & ENGINEHOUSES	A3L815C12	208	C1*L815C1	208
831	909322	STORAGE WAREHOUSES	A3L816C12	0	C1*L815C1	0
832	909323	WHARVES AND DOCKS	A3L817C12	0	C1*L815C1	0
833	909324	COAL AND ORE WHARVES	A3L818C12	0	C1*L815C1	0
834	909325	TOFC/COFC TERMINALS	A3L819C12	0	C1*L815C1	0
835	909326	COMMUNICATIONS SYSTEMS	A3L820C12	0	C1*L815C1	0
836	909327	SIGNALS AND INTERLOCKERS	A3L821C12	0	C1*L815C1	0
837	909329	POWER PLANTS	A3L822C12	0	C1*L815C1	0
838	909331	POWER TRANSMISSION SYSTEMS	A3L823C12	0	C1*L815C1	0
839	909335	MISCELLANEOUS STRUCTURES	A3L824C12	0	C1*L815C1	0
840	909337	ROADWAY MACHINES	A3L825C12	96	C1*L815C1	96
841	909339	PUBLIC IMPROVEMENTS	A3L826C12	0	C1*L815C1	0
842	909345	POWER PLANT MACHINERY	A3L827C12	0	C1*L815C1	0
843	9093801	OTHER LEASE RENTALS	A3L828C12	43966	C1*L815C1	43966
844	9093802	LOCO SERVICING	XX	XX	L828+L829	0
845	9093803	POWER GROUP	XX	XX	L837+L838+L842	0

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF WAY AND STRUCTURES DEPRECIATION BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ADJUSTED EXPENSE (2)
901	136	W&S DEPRECIATION-R	A2L166C44	1531372	XX	XX
902	137	W&S DEPRECIATION-SW	A2L167C44	455217	XX	XX
903	138	W&S DEPRECIATION-OTHER	A2L168C44	372167	XX	XX
904		TOTAL DEPR	SUM L901-903	2358756	XX	XX
905		W&S DEPRECIATION	A3L728C12	2358756	XX	XX
906		ADJUSTMENT FACTOR	L904/L905	1	XX	XX
907	909103	GRADING	A3L701C12	72613	C1*L906C1	72613
908	909104	OTHER ROW	A3L702C12	3347	C1*L906C1	3347
909	909105	TUNNELS & SUBWAYS	A3L703C12	5120	C1*L906C1	5120
910	909106	BRIDGES & TRESTLES	A3L704C12	96272	C1*L906C1	96272
911	909107	ELEVATED STRUCTURES	A3L705C12	0	C1*L906C1	0
912	909108	TIES	A3L706C12	608891	C1*L906C1	608891
913	909109	RAIL & OTM	A3L707C12	880289	C1*L906C1	880289
914	909111	BALAST	A3L708C12	246085	C1*L906C1	246085
915	909113	FENCES & SNOWSHEDS	A3L709C12	2338	C1*L906C1	2338
916	909116	STATIONS & OFFICES	A3L710C12	37226	C1*L906C1	37226
917	909117	ROADWAY BUILDINGS	A3L711C12	2828	C1*L906C1	2828
918	909118	WATER STATIONS	A3L712C12	245	C1*L906C1	245
919	909119	FUEL STATIONS	A3L713C12	18021	C1*L906C1	18021
920	909120	SHOPS & ENGINEHOUSES	A3L714C12	20630	C1*L906C1	20630
921	909122	STORAGE WAREHOUSES	A3L715C12	20	C1*L906C1	20
922	909123	WHARVES & DOCKS	A3L716C12	882	C1*L906C1	882
923	909124	COAL & ORE WHARVES	A3L717C12	336	C1*L906C1	336
924	909125	TOFC/COFC TERMINALS	A3L718C12	54567	C1*L906C1	54567
925	909126	COMMUNICATIONS	A3L719C12	60279	C1*L906C1	60279
926	909127	SIGNALS & INTERLOCKERS	A3L720C12	174991	C1*L906C1	174991
927	909129	POWER PLANTS	A3L721C12	79	C1*L906C1	79
928	909131	POWER TRANSMISSION	A3L722C12	2387	C1*L906C1	2387
929	909135	MISCELLANEOUS STRUCTURES	A3L723C12	1363	C1*L906C1	1363
930	909137	ROADWAY MACHINES	A3L724C12	42038	C1*L906C1	42038
931	909139	PUBLIC IMPROVEMENTS	A3L725C12	27767	C1*L906C1	27767
932	909145	POWER PLANT MACHIN	A3L726C12	133	C1*L906C1	133
933	9091801	OTHER LEASE/RENTALS	A3L727C12	9	C1*L906C1	9
934	9091802	SERVICING	L918+L919	18266	L918+L919	18266
935	9091803	POWER GROUP	L927+L928+L932	2599	L927+L928+L932	2599

WORKTABLE B3 PART 1

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VARIOUS ALLOCATION PROCEDURES

DISTRIBUTION OF LOCOMOTIVE UNIT MILES

C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C1	867120
102	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C1	16910
103	LOCOMOTIVE UNIT MILES-ROAD	L101+L102	884031
104	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C1	34704
105	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C1	918735
106	LOCOMOTIVE UNIT MILES-TOTAL SW	L102+L104	51614
107	TRAIN SW PORTION OF TOTAL SW	L102/L106	.32763
108	YARD SW PORTION OF TOTAL SW	L104/L106	.67237
109	TRAIN SW PORTION OF ROAD	L102/L103	.01913
110	RUNNING PORTION OF ROAD	L101/L103	.98087
111	RUNNING PORTION OF TOTAL	L101/L105	.94382
112	TRAIN SW PORTION OF TOTAL	L102/L105	.01841
113	YARD SW PORTION OF TOTAL	L104/L105	.03777
114	ROAD PORTION OF TOTAL	L103/L105	.96223
115	TOTAL SW PORTION OF TOTAL	L106/L105	.05618

WORKTABLE B3 PART 1A

T W O - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
116	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C6	940911
117	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C6	20489
118	LOCOMOTIVE UNIT MILES-ROAD	L116+L117	961400
119	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C6	40635
120	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C6	1002035
121	LOCOMOTIVE UNIT MILES-TOTAL SW	L117+L119	61124
122	TRAIN SW PORTION OF TOTAL SW	L117/L121	.33521
123	YARD SW PORTION OF TOTAL SW	L119/L121	.66479
124	TRAIN SW PORTION OF ROAD	L117/L118	.02131
125	RUNNING PORTION OF ROAD	L116/L118	.97869
126	RUNNING PORTION OF TOTAL	L116/L120	.939
127	TRAIN SW PORTION OF TOTAL	L117/L120	.02045
128	YARD SW PORTION OF TOTAL	L119/L120	.04055
129	ROAD PORTION OF TOTAL	L118/L120	.95945
130	TOTAL SW PORTION OF TOTAL	L121/L120	.061

T H R E E - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
131	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C7	975704
132	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C7	23773
133	LOCOMOTIVE UNIT MILES-ROAD	L131+L132	999478
134	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C7	43720
135	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C7	1043198
136	LOCOMOTIVE UNIT MILES-TOTAL SW	L132+L134	67493
137	TRAIN SW PORTION OF TOTAL SW	L132/L136	.35224
138	YARD SW PORTION OF TOTAL SW	L134/L136	.64776
139	TRAIN SW PORTION OF ROAD	L132/L133	.02379
140	RUNNING PORTION OF ROAD	L131/L133	.97621
141	RUNNING PORTION OF TOTAL	L131/L135	.9353
142	TRAIN SW PORTION OF TOTAL	L132/L135	.02279
143	YARD SW PORTION OF TOTAL	L134/L135	.04191
144	ROAD PORTION OF TOTAL	L133/L135	.95809
145	TOTAL SW PORTION OF TOTAL	L136/L135	.0647

WORKTABLE B3 PART 1C

F O U R - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
146	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C8	1001753
147	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C8	26328
148	LOCOMOTIVE UNIT MILES-ROAD	L146+L147	1028082
149	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C8	45597
150	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C8	1073680
151	LOCOMOTIVE UNIT MILES-TOTAL	L147+L149	71926
152	TRAIN SW PORTION OF TOTAL SW	L147/L151	.36605
153	YARD SW PORTION OF TOTAL SW	L149/L151	.63395
154	TRAIN SW PORTION OF ROAD	L147/L148	.02561
155	RUNNING PORTION OF ROAD	L146/L148	.97439
156	RUNNING PORTION OF TOTAL	L146/L150	.93301
157	TRAIN SW PORTION OF TOTAL	L147/L150	.02452
158	YARD SW PORTION OF TOTAL	L149/L150	.04247
159	ROAD PORTION OF TOTAL	L148/L150	.95753
160	TOTAL SW PORTION OF TOTAL	L151/L150	.06699

F I V E - Y E A R A V E R A G E

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
161		LOCOMOTIVE UNIT MILES-RUNNING	A1L108C9	1004590
162		LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C9	28347
163		LOCOMOTIVE UNIT MILES-ROAD	L161+L162	1032938
164		LOCOMOTIVE UNIT MILES-YARD SW	A1L110C9	47115
165		LOCOMOTIVE UNIT MILES-TOTAL	A1L112C9	1080054
166		LOCOMOTIVE UNIT MILES-TOTAL SW	L162+L164	75463
167		TRAIN SW PORTION OF TOTAL SW	L162/L166	0
168		YARD SW PORTION OF TOTAL SW	L164/L166	.62436
169		TRAIN SW PORTION OF ROAD	L162/L163	.02744
170		RUNNING PORTION OF ROAD	L161/L163	.97256
171		RUNNING PORTION OF TOTAL	L161/L165	.93013
172		TRAIN SW PORTION OF TOTAL	L162/L165	.02625
173		YARD SW PORTION OF TOTAL	L164/L165	.04362
174		ROAD PORTION OF TOTAL	L163/L165	.95638
175		TOTAL SW PORTION OF TOTAL	L166/L165	.06987

VARIOUS ALLOCATION PROCEDURES

RUNNING-SWITCHING AND OTHER ALLOCATIONS OF SELECTED TRACK ACCOUNTS

LINE CODE	IDENTIFICATION	SOURCE OF C1	RUNNING EXPENSE (1)	SOURCE OF C2	SWITCHING EXPENSE (2)	TOTAL EXPENSE C1+C2 (3)	ALLOC. A C1/C3 (4)
201	ROADWAY	A2L106C44	122456	A2L107C44	33939	156396	.78299
202	TUNNELS	A2L108C44	2912	A2L109C44	856.2775	3768	.77278
203	BRIDGES	A2L110C44	56285	A2L111C44	15702	71988	.78187
204	TIES	A2L112C44	33113	A2L113C44	11378	44491	.74426
205	RAILS & OTM	A2L114C44	288058	A2L115C44	87346	375404	.76733
206	BALLAST	A2L116C44	9800	A2L117C44	2528	12328	.79494
207	SIGNALS	A2L121C44	155315	A2L122C44	42901	198217	.78356
208	GRADE CROSSINGS	A2L125C44	22561	A2L126C44	1239	23801	.94791
209	TOTAL TRACK GROUP	SUM L201-208	690504	SUM L201-208	195892	886396	.779
210	% VALUE LAND - URBAN	A1L588C1	.75	XX	XX	XX	XX
211	% VALUE LAND - RURAL	A1L589C1	.25	XX	XX	XX	XX
212	% URBAN LAND - R	A1L590C1	.16	XX	XX	XX	XX
213	% URBAN LAND - SW	A1L591C1	.84	XX	XX	XX	XX
214	% VALUE-URBAN - R	L210*L212	.12	XX	XX	XX	XX
215	% VALUE-URBAN - SW	L210*L213	.63	XX	XX	XX	XX
216	% VALUE - R	L211+L214	.37	XX	XX	XX	XX
217	% VALUE - SW	L215	.63	XX	XX	XX	XX
218	COAL & ORE MAINT	A2L133C44	0	A2L134C44	2442	2442	0
219	ELECTRIC POWER P&P	A2L310C44	0	A2L326C44	0	0	0
220	LOCOMOTIVE FUEL	A2L309C44	3851650	A2L325C44	278325	4129975	.93261
221	MARINE OPERATIONS	A3L112C12	0	A3L113C12	0	0	0
222	LOCOMOTIVE DEPR	A3L405C12	563044	A3L406C12	54894	617938	.91117
223	LOCOMOTIVE SERVICING	A2L311C44	132991	A2L327C44	10509	143500	.92677
224	FLOATING DEPR	A3L434C12	0	A3L435C12	0	0	0
225	REEFER TC/NON REEFER REPAIRS	A3L327C12		A3L328C12			
		+A3L329C12	2772	+A3L330C12	36760	39533	.07014

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF TYPES OF EQUIPMENT - REPAIR BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF TOTAL	PORTION OF TOTAL LOCO	PORTION OF TOTAL FC	PORTION OF TOTAL OE
				C1/L301C1 (2)	C1/L302C1 (3)	C1/L303C1 (4)	C1/L304C1 (5)
301	TOTAL EQUIPMENT REPAIR	A3L343C12	2134682	XX	XX	XX	XX
302	TOTAL LOCOMOTIVE REPAIR	A3L307C12	1302791	.6103	XX	XX	XX
303	TOTAL FC REPAIR	A3L326C12	687960	.32228	XX	XX	XX
304	TOTAL OE REPAIR	A3L342C12	143930	.06742	XX	XX	XX
305	ROAD LOCOMOTIVE REPAIR	A3L305C12	1227798	.57517	.94244	XX	XX
306	YARD LOCOMOTIVE REPAIR	A3L306C12	74993	.03513	.05756	XX	XX
307	BOX-40 FT	A3L308C12	5.15588	.00000242	XX	.00000749	XX
308	BOX-50 FT	A3L309C12	2844	.00133272	XX	.00413533	XX
309	BOX-EQUIPPED	A3L310C12	73797	.03457	XX	.10727	XX
310	GONDOLA-PLAIN	A3L311C12	87025	.04077	XX	.1265	XX
311	GONDOLA-EQUIPPED	A3L312C12	52477	.02458	XX	.07628	XX
312	HOPPER-COVERED	A3L313C12	215885	.10113	XX	.3138	XX
313	HOPPER-OPEN TOP GEN	A3L314C12	89123	.04175	XX	.12955	XX
314	HOPPER-OPEN TOP SPEC	A3L315C12	38761	.01816	XX	.05634	XX
315	REFRIGERATOR-MECH	A3L316C12	13947	.00653356	XX	.02027	XX
316	REFRIGERATOR-NON MECH	A3L317C12	6063	.00284052	XX	.00881388	XX
317	FLAT - TOFC/COFC	A3L318C12	25995	.01218	XX	.03779	XX
318	FLAT - MULTI-LEVEL	A3L319C12	4365	.00204496	XX	.00634535	XX
319	FLAT - GENERAL	A3L320C12	9070	.00424908	XX	.01318	XX
320	FLAT - OTHER	A3L321C12	26078	.01222	XX	.03791	XX
321	ALL OTHER F.C.	A3L322C12	39961	.01872	XX	.05809	XX
322	CABOOSES	A3L323C12	323.5541	.00015157	XX	.00047031	XX
323	AUTO RACKS	A3L324C12	959.5111	.00044949	XX	.00139472	XX
324	MISCELLANEOUS ACCESS	A3L325C12	1274	.00059698	XX	.00185239	XX
325	REFRIGERATED TRAILERS	A3L327C12	2772	.00129901	XX	XX	.01927
326	OTHER TRAILERS	A3L328C12	34526	.01617	XX	XX	.23988
327	REFRIGERATED CONTAINERS	A3L329C12	0	0	XX	XX	0
328	OTHER CONTAINERS	A3L330C12	2234	.00104666	XX	XX	.01552
329	BOGIES	A3L331C12	0	0	XX	XX	0
330	CHASIS	A3L332C12	9196	.00430795	XX	XX	.06389
331	OTHER HIGHWAY EQUIP	A3L333C12	3345	.00156733	XX	XX	.02325
332	MARINE LINE HAUL	A3L334C12	0	0	XX	XX	0
333	LOCAL MARINE	A3L335C12	0	0	XX	XX	0
334	PASSENGER EQUIP.	A3L336C12	6200	.00290456	XX	XX	.04308
335	COMPUTERS & DP EQUIP.	A3L337C12	31612	.01481	XX	XX	.21964
336	WORK & NR EQUIP.	A3L341C12	54041	.02532	XX	XX	.37547
337	BOGIES/CHASIS	L329+L330	9196	.00430795	XX	XX	.06389

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF TYPES OF EQUIPMENT - DEPRECIATION BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF LOCO	PORTION OF FC	PORTION OF HWAY	PORTION OF MARINE
				C1/L401C1 (2)	C1/L404C1 (3)	C1/L423C1 (4)	C1/L432C1 (5)
401	TOTAL LOCOMOTIVE DEPRECIATION	B2L208C2	617938	XX	XX	XX	XX
402	ROAD LOCOMOTIVE	B2L206C2	563044	.91117	XX	XX	XX
403	YARD LOCOMOTIVE	B2L207C2	54894	.08883	XX	XX	XX
404	TOTAL FREIGHT CAR DEPRECIATION	B2L233C2	142803	XX	XX	XX	XX
405	BOX - 40 FT.	B2L215C2	9	XX	.00006302	XX	XX
406	BOX - 50 FT.	B2L216C2	3029	XX	.02121	XX	XX
407	BOX - EQUIPPED	B2L217C2	11362	XX	.07956	XX	XX
408	GONDOLA - PLAIN	B2L218C2	8445	XX	.05914	XX	XX
409	GONDOLA - EQUIPPED	B2L219C2	5773	XX	.04043	XX	XX
410	HOPPER - COVERED	B2L220C2	40563	XX	.28405	XX	XX
411	HOPPER - OPEN TOP GEN	B2L221C2	13870	XX	.09713	XX	XX
412	HOPPER - OPEN TOP SPEC	B2L222C2	2352	XX	.01647	XX	XX
413	REFRIGERATOR - MECH	B2L223C2	1933	XX	.01354	XX	XX
414	REFRIGERATOR - NON-MECH	B2L224C2	5378	XX	.03766	XX	XX
415	FLAT - TOFC/COFC	B2L225C2	3470	XX	.0243	XX	XX
416	FLAT - MULTI-LEVEL	B2L226C2	3259	XX	.02282	XX	XX
417	FLAT - GENERAL	B2L227C2	162	XX	.00113443	XX	XX
418	FLAT - OTHER	B2L228C2	6514	XX	.04562	XX	XX
419	ALL OTHER F.C.	B2L229C2	1609	XX	.01127	XX	XX
420	CABOOSES	B2L230C2	779	XX	.00545507	XX	XX
421	AUTO RACKS	B2L231C2	25996	XX	.18204	XX	XX
422	MISCELLANEOUS ACCESS	B2L232C2	8300	XX	.05812	XX	XX
423	TOTAL HIGHWAY REVENUE	B2L254C2	-626	XX	XX	XX	XX
424	REFRIGERATED TRAILERS	B2L240C2	0	XX	XX	0	XX
425	OTHER TRAILERS	B2L241C2	116	XX	XX	-.1853	XX
426	REFRIGERATED CONTAINERS	B2L242C2	0	XX	XX	0	XX
427	OTHER CONTAINERS	B2L243C2	0	XX	XX	0	XX
428	BOGIES	B2L244C2	0	XX	XX	0	XX
429	CHASIS	B2L245C2	-742	XX	XX	1.1853	XX
430	OTHER HIGHWAY EQUIP	B2L246C2	0	XX	XX	0	XX
431	BOGIES-CHASIS	L428+L429	-742	XX	XX	1.1853	XX
432	TOTAL MARINE	B2L249C2	0	XX	XX	XX	XX
433	MARINE LINE HAUL	B2L247C2	0	XX	XX	XX	0
434	LOCAL MARINE	B2L248C2	0	XX	XX	XX	0

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF BRIDGE AND BUILDING AND MAINTENANCE OF WAY & STRUCTURES - OTHER GROUPS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)
501	TRACK GROUP RUNNING	L209C1	690504
502	TRACK GROUP SWITCHING	L209C2	195892
503 010	BRIDGES - R	A2L110C44	56285
504 011	BRIDGES - SW	A2L111C44	15702
505 027	COMMUNICATION	A2L123C44	88711
506 028	ELECTRIC POWER	A2L124C44	4569
507 031	STATIONS & OFFICE BLDGS	A2L127C44	56847
508 032	LOCO SHOPS	A2L128C44	29259
509 033	F.C. SHOPS	A2L129C44	4244
510 034	O.E. SHOPS	A2L130C44	10432
511 101	LOCO SERVICING	A2L131C44	17202
512 102	MISC. BUILDINGS	A2L132C44	21106
513 103	COAL TERMINALS	A2L133C44	0
514 104	ORE TERMINALS	A2L134C44	2442
515 105	OTHER MARINE	A2L135C44	4021
516 106	TOFC TERMINALS	A2L136C44	38640
517 107	MV TERMINALS	A2L137C44	70.22639
518 108	OSS TERMINALS	A2L138C44	54.59908
519	TOTAL B&B: L503+L504+(SUM L507-510)+L512	XX	193879
520	DISTRIBUTION B&B: L519/L519C1	XX	1.0
521	TOTAL OTHER GROUP: SUM L505-518	XX	277602
522	DISTRIBUTION OTHER GROUP: L521/L521C1	XX	1.0
523	TOTAL M OF W&S DIRECT: L501+L502+(SUM L505-518)	XX	1163999
524	DISTRIBUTION M OF W&S DIRECT: L523/L523C1	XX	1.0

A S S I G N E D E X P E N S E														
RUNNING		SWITCH- ING	LOCO	FREIGHT CAR	OTHER EQUIP	COAL	ORE	OTHER MARINE	TOFC/ COFC	MVT	OSST	TRANSP- ORTATION	GENERAL OH	
LINE	CODE	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
501		690504	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
502		XX	195892	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
503	010	56285	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
504	011	XX	15702	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
505	027	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	88711
506	028	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	4569	XX
507	031	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	56847
508	032	XX	XX	29259	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
509	033	XX	XX	XX	4244	XX	XX	XX	XX	XX	XX	XX	XX	XX
510	034	XX	XX	XX	XX	10432	XX	XX	XX	XX	XX	XX	XX	XX
511	101	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	17202	XX
512	102	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	21106
513	103	XX	XX	XX	XX	XX	0	XX	XX	XX	XX	XX	XX	XX
514	104	XX	XX	XX	XX	XX	XX	2442	XX	XX	XX	XX	XX	XX
515	105	XX	XX	XX	XX	XX	XX	XX	4021	XX	XX	XX	XX	XX
516	106	XX	XX	XX	XX	XX	XX	XX	38640	XX	XX	XX	XX	XX
517	107	XX	XX	XX	XX	XX	XX	XX	XX	70.22639	XX	XX	XX	XX
518	108	XX	XX	XX	XX	XX	XX	XX	XX	XX	54.59908	XX	XX	XX
519		56285	15702	29259	4244	10432	XX	XX	XX	XX	XX	XX	XX	77954
520		.29031	.08099	.15092	.02189	.05381	XX	XX	XX	XX	XX	XX	XX	.40208
521		XX	XX	29259	4244	10432	0	2442	4021	38640	70.22639	54.59908	21771	166665
522		XX	XX	.1054	.01529	.03758	0	.0087974	.01449	.13919	.000253	.0001967	.07843	.60038
523		690504	195892	29259	4244	10432	0	2442	4021	38640	70.22639	54.59908	21771	166665
524		.59322	.16829	.02514	.0036462	.0089629	0	.0020981	.0034552	.0332	.0000603	.0000469	.0187	.14318

LINE CODE				IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)	SOURCE OF C2	TOTAL EXPENSE (2)	FREIGHT PORTION C1/C2 (3)
601	006	ROADWAY - R		A2L106C10	126302	A2L106C11	128551	.98251	
602	007	ROADWAY - SW		A2L107C10	36505	A2L107C11	36505	1	
603	008	TUNNELS - R		A2L108C10	3430	A2L108C11	3430	1	
604	009	TUNNELS - SW		A2L109C10	1065	A2L109C11	1065	1	
605	010	BRIDGES - R		A2L110C10	48734	A2L110C11	49744	.9797	
606	011	BRIDGES - SW		A2L111C10	12997	A2L111C11	12997	1	
607	012	TIES - R		A2L112C10	36718	A2L112C11	37372	.9825	
608	013	TIES - SW		A2L113C10	10696	A2L113C11	10696	1	
609	014	RAILS - R		A2L114C10	269517	A2L114C11	274057	.98343	
610	015	RAILS - SW		A2L115C10	80421	A2L115C11	80431	.99988	
611	018	BALLAST - R		A2L116C10	9497	A2L116C11	9587	.99061	
612	019	BALLAST - SW		A2L117C10	2524	A2L117C11	2524	1	
613	022	DAMAGED - R		A2L118C10	1610	A2L118C11	1618	.99506	
614	023	DAMAGED - SW		A2L119C10	366	A2L119C11	370	.98919	
615	025	SIGNALS - R		A2L121C10	139139	A2L121C11	144306	.96419	
616	026	SIGNALS - SW		A2L122C10	41772	A2L122C11	41772	1	
617	029	GRADE XINGS - R		A2L125C10	21835	A2L125C11	22821	.95679	
618	030	GRADE XINGS - SW		A2L126C10	907	A2L126C11	907	1	
619		TRACK GROUP - R		L601+L603+L605		L601+L603+L605			
				+L607+L609		+L607+L609			
				+L611+L613		+L611+L613			
				+L615+L617	656782	+L615+L617	671486	.9781	
620		TRACK GROUP - SW		L602+L604+L606		L602+L604+L606			
				+L608+L610		+L608+L610			
				+L612+L614		+L612+L614			
				+L616+L618	187253	+L616+L618	187267	.99993	
621	027	COMMUNICATIONS		A2L123C10	76398	A2L123C11	76482	.9989	
622	028	ELECTRIC POWER		A2L124C10	3264	A2L124C11	3787	.8619	
623	031	STATIONS		A2L127C10	50272	A2L127C11	52980	.94889	
624	032	LOCO SHOP REPAIR		A2L128C10	27151	A2L128C11	27328	.99352	
625	101	LOCO SERVICING		A2L131C10	14980	A2L131C11	15187	.98637	
626	102	MISCELLANEOUS		A2L132C10	20585	A2L132C11	21790	.9447	
627	109	ROADWAY MACHINES		A2L139C10	54478	A2L139C11	55602	.97978	
628	110	SMALL TOOLS		A2L140C10	36888	A2L140C11	36888	1	
629	151	TOTAL W&S		A2L181C10	4454529	A2L181C11	4494149	.99118	
630	202	LOCO REPAIR		A2L202C10		A2L202C11			
				-A2L216C10	1199292	-A2L216C11	1204243	.99589	
631	304	PASSENGER		A2L242C10	6508	A2L242C11	20704	.31434	
632	305	COMPUTER & DP		A2L243C10	24603	A2L243C11	24713	.99555	
633	307	WORK & NR EQUIP		A2L245C10	53116	A2L245C11	54020	.98327	
634	620	OPERATING EXPENSE		A2L420C10	23034764	A2L420C11	23199342	.99291	

VARIOUS ALLOCATION PROCEDURES
TYPE OF TRAIN FACTORS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FIRST YEAR AMOUNT (1)
701	LOCOMOTIVE UNIT MILES-TOTAL	A1L108C1	867120
702	LUM-UNIT TRAINS	A1L105C1	310686
703	LUM-WAY TRAINS	A1L106C1	31682
704	LUM-THROUGH TRAINS	A1L107C1	524750
705	LUM-UNIT TR PORTION OF TOTAL	L702/L701	.3583
706	LUM-WAY TR PORTION OF TOTAL	L703/L701	.03654
707	LUM-THROUGH TRAIN PORTION OF TOTAL	L704/L701	.60516
708	TRAIN MILES-TOTAL	A1L104C1	281756
709	TM-UNIT TRAINS	A1L101C1	97657
710	TM-WAY TRAINS	A1L102C1	14524
711	TM-THROUGH TRAINS	A1L103C1	169574
712	TM-UNIT PORTION OF TOTAL	L709/L708	.3466
713	TM-WAY PORTION OF TOTAL	L710/L708	.05155
714	TM-THROUGH PORTION OF TOTAL	L711/L708	.60185
715	AVERAGE LOCO UNITS/TRAIN-TOTAL	L701/L708	3.07755
716	ALUU AVERAGE LOCO UNITS/TRAIN-UNIT	L702/L709	3.18139
717	ALUW AVERAGE LOCO UNITS/TRAIN-WAY	L703/L710	2.18131
718	ALUT AVERAGE LOCO UNITS/TRAIN-THROUGH	L704/L711	3.09451
719	CM-TOTAL	A1L114C1	22754564
720	CM-UNIT TRAINS	A1L115C1	10947512
721	CM-WAY TRAINS	A1L116C1	392184
722	CM-THROUGH TRAINS	A1L117C1	11414867
723	AVERAGE CARS PER TRAIN-TOTAL	L719/L708	80.75955
724	AVERAGE CARS PER TRAIN-UNIT	L720/L709	112.1009
725	AVERAGE CARS PER TRAIN-WAY	L721/L710	27.00104
726	AVERAGE CARS PER TRAIN-THROUGH	L722/L711	67.31477
727	TRAIN HOURS-RUNNING	A1L131C1	10858
728	AVERAGE TRAIN SPEED	L708/L727	25.94762
729	_1/AVERAGE TRAIN SPEED	1.0/L728	.03854
730	GTM-TOTAL	A1L122C1	1915557376
731	GTM-UNIT TRAINS	A1L119C1	929007424
732	GTM-WAY TRAINS	A1L120C1	29472344
733	GTM-THROUGH TRAINS	A1L121C1	957077568
734	AVERAGE GROSS TONS/TRAIN-ALL	L730/L708	6798
735	AGTU AVERAGE GROSS TONS/TRAIN-UNIT	L731/L709	9512
736	AGTW AVERAGE GROSS TONS/TRAIN-WAY	L732/L710	2029
737	AGTT AVERAGE GROSS TONS/TRAIN-THROUGH	L733/L711	5643
738	ESTIMATED TRAIN SWITCHING MILES	A1L130C1*A1L158C1	9531
739	TOTAL TRAIN MILES-RUNNING PLUS SWITCH	L708+L738	291288
740	PERCENT TRAIN MILES-RUNNING	L708/L739	.96728
741	PERCENT TRAIN MILES-SWITCHING	L738/L739	.03272
742	WEIGHTED TRAIN SWITCHING MILES	A1L130C1*A1L595C1	25814
743	TOTAL TRAIN MILES FOR WAGES	L708+L742	307571
744	PERCENT TRAIN MILES-WAGES-RUNNING	L708/L743	.91607
745	PERCENT TRAIN MILES-WAGES-SWITCHING	L742/L743	.08393
746	NUMBER OF LOADED CARS-WAY TRAINS	A1L135C1	5476
747	AMCW AVERAGE MILES PER CAR-WAY TRAINS	L721/A1L144C1	13.75181

LINE	CODE	SOURCE	TWO-YR AVERAGE (2)	SOURCE	THREE-YR AVERAGE (3)	SOURCE	FOUR-YR AVERAGE (4)	SOURCE	FIVE-YR AVERAGE (5)
701		A1L108C6	940911	A1L108C7	975704	A1L108C8	1001753	A1L108C9	1004590
702		A1L105C6	330518	A1L105C7	330935	A1L105C8	327049	A1L105C9	319282
703		A1L106C6	34936	A1L106C7	36395	A1L106C8	37473	A1L106C9	38180
704		A1L107C6	575455	A1L107C7	608374	A1L107C8	637229	A1L107C9	647127
705		L702/L701	.35128	L702/L701	.33918	L702/L701	.32648	L702/L701	.31782
706		L703/L701	.03713	L703/L701	.0373	L703/L701	.03741	L703/L701	.03801
707		L704/L701	.61159	L704/L701	.62352	L704/L701	.63611	L704/L701	.64417
708		A1L104C6	310415	A1L104C7	324508	A1L104C8	334516	A1L104C9	338292
709		A1L101C6	105363	A1L101C7	106617	A1L101C8	107219	A1L101C9	106055
710		A1L102C6	15792	A1L102C7	16195	A1L102C8	16733	A1L102C9	17195
711		A1L103C6	189259	A1L103C7	201695	A1L103C8	210563	A1L103C9	215041
712		L709/L708	.33943	L709/L708	.32855	L709/L708	.32052	L709/L708	.3135
713		L710/L708	.05088	L710/L708	.04991	L710/L708	.05002	L710/L708	.05083
714		L711/L708	.6097	L711/L708	.62154	L711/L708	.62946	L711/L708	.63567
715		L701/L708	3.03113	L701/L708	3.00672	L701/L708	2.99463	L701/L708	2.9696
716		L702/L709	3.13693	L702/L709	3.10395	L702/L709	3.05029	L702/L709	3.01052
717		L703/L710	2.21221	L703/L710	2.24733	L703/L710	2.23942	L703/L710	2.22043
718		L704/L711	3.04057	L704/L711	3.0163	L704/L711	3.0263	L704/L711	3.00932
719		A1L114C6	24366092	A1L114C7	25128482	A1L114C8	25591760	A1L114C9	25658164
720		A1L115C6	11583592	A1L115C7	11679868	A1L115C8	11675811	A1L115C9	11514183
721		A1L116C6	434235	A1L116C7	443011	A1L116C8	462466	A1L116C9	481777
722		A1L117C6	12348264	A1L117C7	13005603	A1L117C8	13453483	A1L117C9	13662205
723		L719/L708	78.49504	L719/L708	77.43562	L719/L708	76.50366	L719/L708	75.84616
724		L720/L709	109.9391	L720/L709	109.5494	L720/L709	108.8967	L720/L709	108.5671
725		L721/L710	27.49617	L721/L710	27.35477	L721/L710	27.63668	L721/L710	28.01827
726		L722/L711	65.24518	L722/L711	64.48132	L722/L711	63.89266	L722/L711	63.53296
727		A1L131C6	12875	A1L131C7	13833	A1L131C8	14686	A1L131C9	14967
728		L708/L727	24.1083	L708/L727	23.45833	L708/L727	22.77731	L708/L727	22.60108
729		1.0/L728	.04148	1.0/L728	.04263	1.0/L728	.0439	1.0/L728	.04425
730		A1L122C6	2073651968	A1L122C7	2138875008	A1L122C8	2176269312	A1L122C9	2180737536
731		A1L119C6	992206784	A1L119C7	1001577024	A1L119C8	1000518912	A1L119C9	986934592
732		A1L120C6	33270948	A1L120C7	34543712	A1L120C8	35792232	A1L120C9	36881064
733		A1L121C6	1048174208	A1L121C7	1102754176	A1L121C8	1139958016	A1L121C9	1156921856
734		L730/L708	6680	L730/L708	6591	L730/L708	6505	L730/L708	6446
735		L731/L709	9416	L731/L709	9394	L731/L709	9331	L731/L709	9305
736		L732/L710	2106	L732/L710	2132	L732/L710	2138	L732/L710	2144
737		L733/L711	5538	L733/L711	5467	L733/L711	5413	L733/L711	5380
738		A1L130C6 *		A1L130C7 *		A1L130C8 *		A1L130C9 *	
		A1L158C1	10846	A1L158C1	12146	A1L158C1	13105	A1L158C1	13807
739		L708+L738	321262	L708+L738	336654	L708+L738	347622	L708+L738	352099
740		L708/L739	.96624	L708/L739	.96392	L708/L739	.9623	L708/L739	.96079
741		L738/L739	.03376	L738/L739	.03608	L738/L739	.0377	L738/L739	.03921
742		A1L130C6 *		A1L130C7 *		A1L130C8 *		A1L130C9 *	
		A1L595C1	29376	A1L595C1	32895	A1L595C1	35494	A1L595C1	37393
743		L708+L742	339791	L708+L742	357403	L708+L742	370011	L708+L742	375686
744		L708/L743	.91355	L708/L743	.90796	L708/L743	.90407	L708/L743	.90046
745		L742/L743	.08645	L742/L743	.09204	L742/L743	.09593	L742/L743	.09954
746		A1L135C6	6090	A1L135C7	6409	A1L135C8	6594	A1L135C9	6052
747		L721/A1L144C6	14.0141	L721/A1L144C7	13.7738	L721/A1L144C8	14.07325	L721/A1L144C9	14.59603

VARIOUS ALLOCATION PROCEDURES
RATIOS OF EMPTY TO LOADED CAR MILES

C U R R E N T Y E A R						
LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM (1)	SOURCE OF C2	LOADED CM (2)	RATIO IF C1/C2=0. THEN 0. ELSE 1.0+(C1/C2) (3)
RAILROAD OWNED						
801	BOX 40 FOOT	A1L201C2	16	A1L201C1	2	9
802	BOX 50 FOOT	A1L202C2	18842	A1L202C1	21838	1.86281
803	BOX EQUIPPED	A1L203C2	347699	A1L203C1	423828	1.82038
804	GONDOLA PLAIN	A1L204C2	581443	A1L204C1	571737	2.01698
805	GONDOLA EQUIPPED	A1L205C2	143543	A1L205C1	131615	2.09063
806	HOPPER COVERED	A1L206C2	1076818	A1L206C1	1074959	2.00173
807	HOPPER OTG	A1L207C2	217770	A1L207C1	206478	2.05469
808	HOPPER OTS	A1L208C2	233945	A1L208C1	226535	2.03271
809	REFRIG MECH	A1L209C2	67631	A1L209C1	100371	1.67381
810	REFRIG NM	A1L210C2	50390	A1L210C1	67676	1.74458
811	FLAT TOFC	A1L211C2	108132	A1L211C1	1297846	1.08332
812	FLAT MULTILEVEL	A1L212C2	27174	A1L212C1	73260	1.37093
813	FLAT GENERAL	A1L213C2	1271	A1L213C1	593	3.14334
814	FLAT OTHER	A1L214C2	150253	A1L214C1	150978	1.9952
815	ALL OTHER FC	A1L215C2	21889	A1L215C1	33161	1.66008
816	TOTAL FC	A1L216C2	3046816	A1L216C1	4380877	1.69548
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C2	0	A1L217C1	0	0
818	BOX 50 FOOT	A1L218C2	11452	A1L218C1	19754	1.57973
819	BOX EQUIPPED	A1L219C2	56256	A1L219C1	100383	1.56041
820	GONDOLA PLAIN	A1L220C2	2162178	A1L220C1	1887988	2.14523
821	GONDOLA EQUIPPED	A1L221C2	31039	A1L221C1	31011	2.0009
822	HOPPER COVERED	A1L222C2	1099573	A1L222C1	1078394	2.01964
823	HOPPER OTG	A1L223C2	103436	A1L223C1	100401	2.03023
824	HOPPER OTS	A1L224C2	1227150	A1L224C1	1152911	2.06439
825	REFRIG MECH	A1L225C2	21086	A1L225C1	18777	2.12297
826	REFRIG NM	A1L226C2	3942	A1L226C1	3761	2.04813
827	FLAT TOFC	A1L227C2	192137	A1L227C1	998245	1.19247
828	FLAT MULTILEVEL	A1L228C2	144035	A1L228C1	451414	1.31908
829	FLAT GENERAL	A1L229C2	392	A1L229C1	283	2.38516
830	FLAT OTHER	A1L230C2	92496	A1L230C1	100262	1.92254
831	TANK <22,000 GAL	A1L231C2	312781	A1L231C1	299144	2.04559
832	TANK >=22,000 GAL	A1L232C2	756479	A1L232C1	698034	2.08373
833	ALL OTHER FC	A1L233C2	18068	A1L233C1	19881	1.90881
834	TOTAL FREIGHT CARS	A1L235C2	6232500	A1L235C1	6960643	1.89539

C U R R E N T Y E A R						
LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM (1)	SOURCE OF C2	LOADED CM (2)	RATIO IF C1/C2=0. THEN 0. ELSE 1.0+(C1/C2) (3)
ALL FREIGHT CARS						
835	BOX 40 FOOT	A1L236C2	16	A1L236C1	2	9
836	BOX 50 FOOT	A1L237C2	30294	A1L237C1	41592	1.72836
837	BOX EQUIPPED	A1L238C2	403955	A1L238C1	524211	1.7706
838	GONDOLA PLAIN	A1L239C2	2743621	A1L239C1	2459725	2.11542
839	GONDOLA EQ	A1L240C2	174582	A1L240C1	162626	2.07352
840	HOPPER-COVERED	A1L241C2	2176391	A1L241C1	2153353	2.0107
841	HOPPER-OT-GEN	A1L242C2	321206	A1L242C1	306879	2.04669
842	HOPPER-OT-SPEC	A1L243C2	1461095	A1L243C1	1379446	2.05919
843	REFRIG-MECH	A1L244C2	88717	A1L244C1	119148	1.7446
844	REFRIG-NON MECH	A1L245C2	54332	A1L245C1	71437	1.76056
845	FLAT-TOFC	A1L246C2	300269	A1L246C1	2296091	1.13077
846	FLAT-MULTILEVEL	A1L247C2	171209	A1L247C1	524674	1.32632
847	FLAT-GENERAL	A1L248C2	1663	A1L248C1	876	2.8984
848	FLAT-OTHER	A1L249C2	242749	A1L249C1	251240	1.9662
849	TANK <22,000 GAL	A1L250C2	312781	A1L250C1	299144	2.04559
850	TANK >=22,000 GAL	A1L251C2	756479	A1L251C1	698034	2.08373
851	ALL OTHER TYPES	A1L252C2	39957	A1L252C1	53042	1.75331
852	ALL OTHER PLUS TANK	A1L253C2	1109217	A1L253C1	1050220	2.05618
853	TOTAL FREIGHT CARS	A1L254C2	9279316	A1L254C1	11341520	1.81817

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C5	19	A1L201C4	3	7.33333
802	BOX 50 FOOT	A1L202C5	23769	A1L202C4	27988	1.84926
803	BOX EQUIPPED	A1L203C5	431142	A1L203C4	531900	1.81057
804	GONDOLA PLAIN	A1L204C5	608396	A1L204C4	592934	2.02608
805	GONDOLA EQUIPPED	A1L205C5	226704	A1L205C4	238440	1.95078
806	HOPPER COVERED	A1L206C5	1267745	A1L206C4	1277136	1.99265
807	HOPPER OTG	A1L207C5	352182	A1L207C4	344687	2.02174
808	HOPPER OTS	A1L208C5	296774	A1L208C4	295301	2.00499
809	REFRIG MECH	A1L209C5	72024	A1L209C4	107200	1.67187
810	REFRIG NM	A1L210C5	64881	A1L210C4	81979	1.79143
811	FLAT TOFC	A1L211C5	111021	A1L211C4	1451983	1.07646
812	FLAT MULTILEVEL	A1L212C5	32449	A1L212C4	98356	1.32991
813	FLAT GENERAL	A1L213C5	1681	A1L213C4	1154	2.45667
814	FLAT OTHER	A1L214C5	203837	A1L214C4	202918	2.00453
815	ALL OTHER FC	A1L215C5	21571	A1L215C4	17286	2.24789
816	TOTAL FC	A1L216C5	3714195	A1L216C4	5269265	1.70488
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C5	0	A1L217C4	0	0
818	BOX 50 FOOT	A1L218C5	15748	A1L218C4	39693	1.39675
819	BOX EQUIPPED	A1L219C5	51987	A1L219C4	96024	1.5414
820	GONDOLA PLAIN	A1L220C5	2278264	A1L220C4	1960994	2.16179
821	GONDOLA EQUIPPED	A1L221C5	44834	A1L221C4	43879	2.02176
822	HOPPER COVERED	A1L222C5	1259883	A1L222C4	1237757	2.01788
823	HOPPER OTG	A1L223C5	127208	A1L223C4	124832	2.01903
824	HOPPER OTS	A1L224C5	1318698	A1L224C4	1252225	2.05308
825	REFRIG MECH	A1L225C5	18889	A1L225C4	16119	2.17185
826	REFRIG NM	A1L226C5	3944	A1L226C4	3789	2.04091
827	FLAT TOFC	A1L227C5	226169	A1L227C4	1142163	1.19802
828	FLAT MULTILEVEL	A1L228C5	196097	A1L228C4	664744	1.295
829	FLAT GENERAL	A1L229C5	562	A1L229C4	437	2.28604
830	FLAT OTHER	A1L230C5	163011	A1L230C4	167004	1.97609
831	TANK <22,000 GAL	A1L231C5	339616	A1L231C4	318037	2.06785
832	TANK >=22,000 GAL	A1L232C5	781088	A1L232C4	716372	2.09034
833	ALL OTHER FC	A1L233C5	20213	A1L233C4	38311	1.5276
834	TOTAL FREIGHT CARS	A1L235C5	6846211	A1L235C4	7822380	1.87521

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C5	19	A1L236C4	3	7.33333
836	BOX 50 FOOT	A1L237C5	39517	A1L237C4	67681	1.58387
837	BOX EQUIPPED	A1L238C5	483129	A1L238C4	627924	1.76941
838	GONDOLA PLAIN	A1L239C5	2886660	A1L239C4	2553928	2.13028
839	GONDOLA EQUIPPED	A1L240C5	271538	A1L240C4	282319	1.96181
840	HOPPER-COVERED	A1L241C5	2527628	A1L241C4	2514893	2.00506
841	HOPPER-OT-GEN	A1L242C5	479390	A1L242C4	469519	2.02102
842	HOPPER-OT-SPEC	A1L243C5	1615472	A1L243C4	1547526	2.04391
843	REFRIG-MECH	A1L244C5	90913	A1L244C4	123319	1.73722
844	REFRIG-NON MECH	A1L245C5	68825	A1L245C4	85768	1.80246
845	FLAT-TOFC	A1L246C5	337190	A1L246C4	2594146	1.12998
846	FLAT-MULTILEVEL	A1L247C5	228546	A1L247C4	763100	1.2995
847	FLAT-GENERAL	A1L248C5	2243	A1L248C4	1591	2.40981
848	FLAT-OTHER	A1L249C5	366848	A1L249C4	369922	1.99169
849	TANK <22,000 GAL	A1L250C5	339616	A1L250C4	318037	2.06785
850	TANK >=22,000 GAL	A1L251C5	781088	A1L251C4	716372	2.09034
851	ALL OTHER TYPES	A1L252C5	41784	A1L252C4	55597	1.75155
852	ALL OTHER PLUS TANK	A1L253C5	1162488	A1L253C4	1090006	2.0665
853	TOTAL FREIGHT CARS	A1L254C5	10560406	A1L254C4	13091645	1.80665

RATIOS OF EMPTY TO LOADED CAR MILES - RAILROAD OWNED AND PRIVATE LINE CURRENT YEAR AVERAGES

RATIOS OF EMPTY TO LOADED CAR MILES - RAILROAD OWNED AND PRIVATE LINE CURRENT YEAR AVERAGES

MOST	CURRENT	TWO - YEAR	AVERAGE
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LINE CODE	IDENTIFICATION	SOURCE OF C7	EMPTY CM (7)	SOURCE OF C8	LOADED CM (8)	RATIO
						IF C7 /C8 =0.
						THEN 0. ELSE 1.0+(C7 /C8) (9)
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C17	17.5	A1L201C16	2.5	8
802	BOX 50 FOOT	A1L202C17	21305	A1L202C16	24913	1.8552
803	BOX EQUIPPED	A1L203C17	389420	A1L203C16	477864	1.81492
804	GONDOLA PLAIN	A1L204C17	594919	A1L204C16	582335	2.02161
805	GONDOLA EQUIPPED	A1L205C17	185123	A1L205C16	185027	2.00052
806	HOPPER COVERED	A1L206C17	1172281	A1L206C16	1176047	1.9968
807	HOPPER OTG	A1L207C17	284976	A1L207C16	275582	2.03409
808	HOPPER OTS	A1L208C17	265359	A1L208C16	260918	2.01702
809	REFRIG MECH	A1L209C17	69827	A1L209C16	103785	1.67281
810	REFRIG NM	A1L210C17	57635	A1L210C16	74827	1.77025
811	FLAT TOFC	A1L211C17	109576	A1L211C16	1374914	1.0797
812	FLAT MULTILEVEL	A1L212C17	29811	A1L212C16	85808	1.34742
813	FLAT GENERAL	A1L213C17	1476	A1L213C16	873.5	2.68975
814	FLAT OTHER	A1L214C17	177045	A1L214C16	176948	2.00055
815	ALL OTHER FC	A1L215C17	21730	A1L215C16	25223	1.8615
816	TOTAL FC	A1L216C17	3380505	A1L216C16	4825071	1.70061
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C17	0	A1L217C16	0	0
818	BOX 50 FOOT	A1L218C17	13600	A1L218C16	29723	1.45755
819	BOX EQUIPPED	A1L219C17	54121	A1L219C16	98203	1.55112
820	GONDOLA PLAIN	A1L220C17	2220221	A1L220C16	1924491	2.15367
821	GONDOLA EQUIPPED	A1L221C17	37936	A1L221C16	37445	2.01313
822	HOPPER COVERED	A1L222C17	1179728	A1L222C16	1158075	2.0187
823	HOPPER OTG	A1L223C17	115322	A1L223C16	112616	2.02402
824	HOPPER OTS	A1L224C17	1272924	A1L224C16	1202568	2.0585
825	REFRIG MECH	A1L225C17	19987	A1L225C16	17448	2.14555
826	REFRIG NM	A1L226C17	3943	A1L226C16	3775	2.0445
827	FLAT TOFC	A1L227C17	209153	A1L227C16	1070204	1.19543
828	FLAT MULTILEVEL	A1L228C17	170066	A1L228C16	558079	1.30473
829	FLAT GENERAL	A1L229C17	477	A1L229C16	360	2.325
830	FLAT OTHER	A1L230C17	127753	A1L230C16	133633	1.956
831	TANK <22,000 GAL	A1L231C17	326198	A1L231C16	308590	2.05706
832	TANK >=22,000 GAL	A1L232C17	768783	A1L232C16	707203	2.08708
833	ALL OTHER FC	A1L233C17	19140	A1L233C16	29096	1.65784
834	TOTAL FREIGHT CARS	A1L235C17	6539355	A1L235C16	7391511	1.88471

		MOST	CURRENT	TWO - YEAR	AVERAGE		
						RATIO	
						IF C7 /C8 =0.	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C7	EMPTY CM	SOURCE OF C8	LOADED CM	1.0+(C7 /C8)	
			(7)		(8)	(9)	
	ALL FREIGHT CARS						
835	BOX 40 FOOT	A1L236C17	17.5	A1L236C16	2.5	8	
836	BOX 50 FOOT	A1L237C17	34905	A1L237C16	54636	1.63887	
837	BOX EQUIPPED	A1L238C17	443542	A1L238C16	576067	1.76995	
838	GONDOLA PLAIN	A1L239C17	2815140	A1L239C16	2506826	2.12299	
839	GONDOLA EQUIPPED	A1L240C17	223060	A1L240C16	222472	2.00264	
840	HOPPER COVERED	A1L241C17	2352009	A1L241C16	2334123	2.00766	
841	HOPPER-OT-GEN	A1L242C17	400298	A1L242C16	388199	2.03117	
842	HOPPER-OT-SPEC	A1L243C17	1538283	A1L243C16	1463486	2.05111	
843	REFRIG - MECH	A1L244C17	89815	A1L244C16	121233	1.74084	
844	REFRIG - NON MECH	A1L245C17	61578	A1L245C16	78602	1.78342	
845	FLAT - TOFC	A1L246C17	318729	A1L246C16	2445118	1.13035	
846	FLAT - MULTILEVEL	A1L247C17	199877	A1L247C16	643887	1.31042	
847	FLAT - GENERAL	A1L248C17	1953	A1L248C16	1233	2.5833	
848	FLAT - OTHER	A1L249C17	304798	A1L249C16	310581	1.98138	
849	TANK <22,000 GAL	A1L250C17	326198	A1L250C16	308590	2.05706	
850	TANK >=22,000 GAL	A1L251C17	768783	A1L251C16	707203	2.08708	
851	ALL OTHER TYPES	A1L252C17	40870	A1L252C16	54319	1.75241	
852	ALL OTHER PLUS TANKS	A1L253C17	1135852	A1L253C16	1070113	2.06143	
853	TOTAL FREIGHT CARS	A1L254C17	9919861	A1L254C16	12216582	1.812	

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	RATIO IF C10/C11=0 THEN 0. ELSE 1.0+(C10/C11 (12)
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C8	21	A1L201C7	6	4.5
802	BOX 50 FOOT	A1L202C8	28632	A1L202C7	32714	1.87522
803	BOX EQUIPPED	A1L203C8	512091	A1L203C7	590810	1.86676
804	GONDOLA PLAIN	A1L204C8	591399	A1L204C7	581691	2.01669
805	GONDOLA EQUIPPED	A1L205C8	247512	A1L205C7	236535	2.04641
806	HOPPER COVERED	A1L206C8	1206609	A1L206C7	1219420	1.98949
807	HOPPER OTG	A1L207C8	339763	A1L207C7	325634	2.04339
808	HOPPER OTS	A1L208C8	296778	A1L208C7	294392	2.0081
809	REFRIG MECH	A1L209C8	76549	A1L209C7	107227	1.7139
810	REFRIG NM	A1L210C8	83112	A1L210C7	94631	1.87827
811	FLAT TOFC	A1L211C8	113152	A1L211C7	1472513	1.07684
812	FLAT MULTILEVEL	A1L212C8	40023	A1L212C7	120332	1.3326
813	FLAT GENERAL	A1L213C8	1672	A1L213C7	1222	2.36825
814	FLAT OTHER	A1L214C8	242255	A1L214C7	240040	2.00923
815	ALL OTHER FC	A1L215C8	22955	A1L215C7	19350	2.1863
816	TOTAL FC	A1L216C8	3802523	A1L216C7	5336517	1.71255
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C8	0	A1L217C7	0	0
818	BOX 50 FOOT	A1L218C8	34681	A1L218C7	62248	1.55714
819	BOX EQUIPPED	A1L219C8	61831	A1L219C7	92363	1.66943
820	GONDOLA PLAIN	A1L220C8	2227655	A1L220C7	1888249	2.17975
821	GONDOLA EQUIPPED	A1L221C8	76159	A1L221C7	71856	2.05988
822	HOPPER COVERED	A1L222C8	1234340	A1L222C7	1227793	2.00533
823	HOPPER OTG	A1L223C8	125032	A1L223C7	108443	2.15297
824	HOPPER OTS	A1L224C8	1258933	A1L224C7	1200266	2.04888
825	REFRIG MECH	A1L225C8	17574	A1L225C7	15819	2.11094
826	REFRIG NM	A1L226C8	4541	A1L226C7	4238	2.0715
827	FLAT TOFC	A1L227C8	255545	A1L227C7	1222768	1.20899
828	FLAT MULTILEVEL	A1L228C8	276490	A1L228C7	854067	1.32373
829	FLAT GENERAL	A1L229C8	311	A1L229C7	320	1.97188
830	FLAT OTHER	A1L230C8	180305	A1L230C7	189830	1.94982
831	TANK <22,000 GAL	A1L231C8	342522	A1L231C7	329783	2.03863
832	TANK >=22,000 GAL	A1L232C8	744660	A1L232C7	708819	2.05056
833	ALL OTHER FC	A1L233C8	21615	A1L233C7	35540	1.60819
834	TOTAL FREIGHT CARS	A1L235C8	6862194	A1L235C7	8012402	1.85645

LINE CODE	IDENTIFICATION	SOURCE OF C10 (10)	EMPTY CM	SOURCE OF C11 (11)	LOADED CM (12)	RATIO IF C10/C11=0 THEN 0. ELSE 1.0+(C10/C11) (12)
ALL FREIGHT CARS						
835	BOX 40 FOOT	A1L236C8	21	A1L236C7	6	4.5
836	BOX 50 FOOT	A1L237C8	63313	A1L237C7	94962	1.66672
837	BOX EQUIPPED	A1L238C8	573922	A1L238C7	683173	1.84008
838	GONDOLA PLAIN	A1L239C8	2819054	A1L239C7	2469940	2.14135
839	CONDOLA-EQUIPPED	A1L240C8	323671	A1L240C7	308391	2.04955
840	HOPPER-COVERED	A1L241C8	2440949	A1L241C7	2447213	1.99744
841	HOPPER-OT-GEN	A1L242C8	464795	A1L242C7	434077	2.07077
842	HOPPER-OT-SPEC	A1L243C8	1555711	A1L243C7	1494658	2.04085
843	REFRIG-MECH	A1L244C8	94123	A1L244C7	123046	1.76494
844	REFRIG-NON MECH	A1L245C8	87653	A1L245C7	98869	1.88656
845	FLAT-TOFC	A1L246C8	368697	A1L246C7	2695281	1.13679
846	FLAT-MULTILEVEL	A1L247C8	316513	A1L247C7	974399	1.32483
847	FLAT-GENERAL	A1L248C8	1983	A1L248C7	1542	2.28599
848	FLAT-OTHER	A1L249C8	422560	A1L249C7	429870	1.98299
849	TANK <22,000 GAL	A1L250C8	342522	A1L250C7	329783	2.03863
850	TANK >=22,000 GAL	A1L251C8	744660	A1L251C7	708819	2.05056
851	ALL OTHER TYPES	A1L252C8	44570	A1L252C7	54890	1.81199
852	ALL OTHER PLUS TANK	A1L253C8	1131752	A1L253C7	1093492	2.03499
853	TOTAL FREIGHT CARS	A1L254C8	10664717	A1L254C7	13348919	1.79892

		MOST	CURRENT	THREE - YEAR	AVERAGE	
LINE CODE	IDENTIFICATION	SOURCE OF C13	EMPTY CM (13)	SOURCE OF C14	LOADED CM (14)	RATIO IF C13/C14=0. THEN 0. ELSE 1.0+(C13/C14) (15)
RAILROAD OWNED						
801	BOX 40 FOOT	A1L201C20	18.66667	A1L201C19	3.66667	6.09091
802	BOX 50 FOOT	A1L202C20	23747	A1L202C19	27513	1.86313
803	BOX EQUIPPED	A1L203C20	430310	A1L203C19	515512	1.83472
804	GONDOLA PLAIN	A1L204C20	593746	A1L204C19	582120	2.01997
805	GONDOLA EQUIPPED	A1L205C20	205919	A1L205C19	202196	2.01841
806	HOPPER COVERED	A1L206C20	1183724	A1L206C19	1190505	1.9943
807	HOPPER OTG	A1L207C20	303238	A1L207C19	292266	2.03754
808	HOPPER OTS	A1L208C20	275832	A1L208C19	272076	2.01381
809	REFRIG MECH	A1L209C20	72068	A1L209C19	104932	1.6868
810	REFRIG NM	A1L210C20	66127	A1L210C19	81428	1.81209
811	FLAT TOFC	A1L211C20	110768	A1L211C19	1407447	1.0787
812	FLAT MULTILEVEL	A1L212C20	33215	A1L212C19	97316	1.34131
813	FLAT GENERAL	A1L213C20	1541	A1L213C19	989.6667	2.55743
814	FLAT OTHER	A1L214C20	198781	A1L214C19	197978	2.00406
815	ALL OTHER FC	A1L215C20	22138	A1L215C19	23265	1.95155
816	TOTAL FC	A1L216C20	3521178	A1L216C19	4995553	1.70486
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C20	0	A1L217C19	0	0
818	BOX 50 FOOT	A1L218C20	20627	A1L218C19	40565	1.50849
819	BOX EQUIPPED	A1L219C20	56691	A1L219C19	96256	1.58896
820	GONDOLA PLAIN	A1L220C20	2222699	A1L220C19	1912410	2.16225
821	GONDOLA EQUIPPED	A1L221C20	50677	A1L221C19	48915	2.03602
822	HOPPER COVERED	A1L222C20	1197932	A1L222C19	1181314	2.01407
823	HOPPER OTG	A1L223C20	118558	A1L223C19	111225	2.06593
824	HOPPER OTS	A1L224C20	1268260	A1L224C19	1201800	2.0553
825	REFRIG MECH	A1L225C20	19183	A1L225C19	16905	2.13475
826	REFRIG NM	A1L226C20	4142	A1L226C19	3929	2.05421
827	FLAT TOFC	A1L227C20	224617	A1L227C19	1121058	1.20036
828	FLAT MULTILEVEL	A1L228C20	205540	A1L228C19	656741	1.31297
829	FLAT GENERAL	A1L229C20	421.667	A1L229C19	346.6667	2.21635
830	FLAT OTHER	A1L230C20	145270	A1L230C19	152365	1.95344
831	TANK <22,000 GAL	A1L231C20	331639	A1L231C19	315654	2.05064
832	TANK >=22,000 GAL	A1L232C20	760742	A1L232C19	707741	2.07489
833	ALL OTHER FC	A1L233C20	19965	A1L233C19	31244	1.63901
834	TOTAL FREIGHT CARS	A1L235C20	6646968	A1L235C19	7598475	1.87478

		MOST CURRENT		THREE - YEAR		AVERAGE	
						RATIO IF C13/C14=0. THEN 0. ELSE 1.0+(C13/C14)	
LINE CODE	IDENTIFICATION	SOURCE OF C13	EMPTY CM (13)	SOURCE OF C14	LOADED CM (14)	(15)	
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C20	18.66667	A1L236C19	3.66667	6.09091	
836	BOX 50 FOOT	A1L237C20	44374	A1L237C19	68078	1.65182	
837	BOX EQUIPPED	A1L238C20	487002	A1L238C19	611769	1.79606	
838	GONDOLA PLAIN	A1L239C20	2816445	A1L239C19	2494531	2.12905	
839	GONDOLA - EQUIPPED	A1L240C20	256597	A1L240C19	251112	2.02184	
840	HOPPER - COVERED	A1L241C20	2381656	A1L241C19	2371819	2.00415	
841	HOPPER - OT - GEN	A1L242C20	421797	A1L242C19	403491	2.04537	
842	HOPPER - OT - SPEC	A1L243C20	1544092	A1L243C19	1473876	2.04764	
843	REFRIG - MECH	A1L244C20	91251	A1L244C19	121837	1.74896	
844	REFRIG - NON MECH	A1L245C20	70270	A1L245C19	85358	1.82324	
845	FLAT - TOFC	A1L246C20	335385	A1L246C19	2528506	1.13264	
846	FLAT - MULTILEVEL	A1L247C20	238756	A1L247C19	754057	1.31663	
847	FLAT - GENERAL	A1L248C20	1963	A1L248C19	1336	2.46894	
848	FLAT - OTHER	A1L249C20	344052	A1L249C19	350344	1.98204	
849	TANK <22,000 GAL	A1L250C20	331639	A1L250C19	315654	2.05064	
850	TANK >=22,000 GAL	A1L251C20	760742	A1L251C19	707741	2.07489	
851	ALL OTHER TYPES	A1L252C20	42103	A1L252C19	54509	1.77241	
852	ALL OTHER PLUS TANKS	A1L253C20	1134485	A1L253C19	1077906	2.05249	
853	TOTAL FREIGHT CARS	A1L254C20	10168146	A1L254C19	12594028	1.80738	

LINE CODE	IDENTIFICATION	SOURCE OF C16 EMPTY CM (16)	SOURCE OF C17 LOADED CM (17)	RATIO IF C16/C17=0 THEN 0. ELSE 1.0+(C16/C17) (18)	
	RAILROAD OWNED				
801	BOX 40 FOOT	A1L201C11	23	5	5.6
802	BOX 50 FOOT	A1L202C11	27934	33990	1.82183
803	BOX EQUIPPED	A1L203C11	530862	655907	1.80936
804	GONDOLA PLAIN	A1L204C11	490580	488304	2.00466
805	GONDOLA EQUIPPED	A1L205C11	232572	260470	1.89289
806	HOPPER COVERED	A1L206C11	1186041	1192126	1.9949
807	HOPPER OTG	A1L207C11	343075	330600	2.03773
808	HOPPER OTS	A1L208C11	243632	247498	1.98438
809	REFRIG MECH	A1L209C11	83873	109642	1.76497
810	REFRIG NM	A1L210C11	91831	116369	1.78914
811	FLAT TOFC	A1L211C11	136456	1364317	1.10002
812	FLAT MULTILEVEL	A1L212C11	41390	119894	1.34522
813	FLAT GENERAL	A1L213C11	1815	1316	2.37918
814	FLAT OTHER	A1L214C11	280903	279515	2.00497
815	ALL OTHER FC	A1L215C11	26259	22279	2.17864
816	TOTAL FC	A1L216C11	3717246	5222232	1.71181
XXX	PRIVATELY OWNED	XX	XX	XX	
817	BOX 40 FOOT	A1L217C11	0	0	0
818	Box 50 FOOT	A1L218C11	36345	104210	1.34877
819	BOX EQUIPPED	A1L219C11	62243	91909	1.67722
820	GONDOLA PLAIN	A1L220C11	2284988	1923804	2.18774
821	GONDOLA EQUIPPED	A1L221C11	115891	111627	2.0382
822	HOPPER COVERED	A1L222C11	1203177	1198075	2.00426
823	HOPPER OTG	A1L223C11	122442	106555	2.1491
824	HOPPER OTS	A1L224C11	1268241	1191508	2.0644
825	REFRIG MECH	A1L225C11	15628	14720	2.06168
826	REFRIG NM	A1L226C11	5408	5193	2.0414
827	FLAT TOFC	A1L227C11	335506	1473974	1.22762
828	FLAT MULTILEVEL	A1L228C11	290923	861616	1.33765
829	FLAT GENERAL	A1L229C11	456	329	2.38602
830	FLAT OTHER	A1L230C11	196176	212636	1.92259
831	TANK <22,000 GAL	A1L231C11	340927	327862	2.03985
832	TANK >=22,000 GAL	A1L232C11	694233	662917	2.04724
833	ALL OTHER FC	A1L233C11	18354	32993	1.5563
834	TOTAL FREIGHT CARS	A1L235C11	6990938	8319928	1.84026

C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE OF C16	EMPTY CM (16)	SOURCE OF C17	LOADED CM (17)	RATIO IF C16/C17=0 THEN 0. ELSE 1.0+(C16/C17 (18)
835	ALL FREIGHT CARS					
836	BOX 40 FOOT	A1L236C11	23	A1L236C10	5	5.6
837	BOX 50 FOOT	A1L237C11	64279	A1L237C10	138200	1.46512
838	BOX EQUIPPED	A1L238C11	593105	A1L238C10	747816	1.79312
839	GONDOLA PLAIN	A1L239C11	2775568	A1L239C10	2412108	2.15068
840	GONDOLA-EQUIPPED	A1L240C11	348463	A1L240C10	372097	1.93648
841	HOPPER-COVERED	A1L241C11	2389218	A1L241C10	2390201	1.99959
842	HOPPER-OT-GEN	A1L242C11	465517	A1L242C10	437155	2.06488
843	HOPPER-OT-SPEC	A1L243C11	1511873	A1L243C10	1439006	2.05064
844	REFRIG-MECH	A1L244C11	99501	A1L244C10	124362	1.80009
845	REFRIG-NON MECH	A1L245C11	97239	A1L245C10	121562	1.79991
846	FLAT-TOFC	A1L246C11	471962	A1L246C10	2838291	1.16628
847	FLAT-MULTILEVEL	A1L247C11	332313	A1L247C10	981510	1.33857
848	FLAT-GENERAL	A1L248C11	2271	A1L248C10	1645	2.38055
849	FLAT-OTHER	A1L249C11	477079	A1L249C10	492151	1.96938
850	TANK <22,000 GAL	A1L250C11	340927	A1L250C10	327862	2.03985
851	TANK >=22,000 GAL	A1L251C11	694233	A1L251C10	662917	2.04724
852	ALL OTHER TYPES	A1L252C11	44613	A1L252C10	55272	1.80715
853	ALL OTHER PLUS TANK	A1L253C11	1079773	A1L253C10	1046051	2.03224
854	TOTAL FREIGHT CARS	A1L254C11	10708184	A1L254C10	13542160	1.79073

		MOST	CURRENT	FOUR - YEAR	AVERAGE	
LINE CODE	IDENTIFICATION	SOURCE OF C19	EMPTY CM (19)	SOURCE OF C20	LOADED CM (20)	RATIO IF C19/C20=0. THEN 0. ELSE 1.0+(C19/C20) (21)
RAILROAD OWNED						
801	BOX 40 FOOT	A1L201C23	19.75	A1L201C22	4	5.9375
802	BOX 50 FOOT	A1L202C23	24794	A1L202C22	29132	1.85109
803	BOX EQUIPPED	A1L203C23	455448	A1L203C22	550611	1.82717
804	GONDOLA PLAIN	A1L204C23	567954	A1L204C22	558666	2.01663
805	GONDOLA EQUIPPED	A1L205C23	212582	A1L205C22	216765	1.98071
806	HOPPER COVERED	A1L206C23	1184303	A1L206C22	1190910	1.99445
807	HOPPER OTG	A1L207C23	313197	A1L207C22	301849	2.03759
808	HOPPER OTS	A1L208C23	267782	A1L208C22	265931	2.00696
809	REFRIG MECH	A1L209C23	75019	A1L209C22	106110	1.707
810	REFRIG NM	A1L210C23	72553	A1L210C22	90163	1.80469
811	FLAT TOFC	A1L211C23	117190	A1L211C22	1396664	1.08391
812	FLAT MULTILEVEL	A1L212C23	35259	A1L212C22	102960	1.34245
813	FLAT GENERAL	A1L213C23	1609	A1L213C22	1071	2.50268
814	FLAT OTHER	A1L214C23	219312	A1L214C22	218362	2.00435
815	ALL OTHER FC	A1L215C23	23168	A1L215C22	23019	2.00649
816	TOTAL FC	A1L216C23	3570195	A1L216C22	5052223	1.70666
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C23	0	A1L217C22	0	0
818	BOX 50 FOOT	A1L218C23	24556	A1L218C22	56476	1.43481
819	BOX EQUIPPED	A1L219C23	58079	A1L219C22	95169	1.61027
820	GONDOLA PLAIN	A1L220C23	2238271	A1L220C22	1915258	2.16865
821	GONDOLA EQUIPPED	A1L221C23	66980	A1L221C22	64593	2.03696
822	HOPPER COVERED	A1L222C23	1199243	A1L222C22	1185504	2.01159
823	HOPPER OTG	A1L223C23	119529	A1L223C22	110057	2.08606
824	HOPPER OTS	A1L224C23	1268255	A1L224C22	1199227	2.05756
825	REFRIG MECH	A1L225C23	18294	A1L225C22	16358	2.11832
826	REFRIG NM	A1L226C23	4458	A1L226C22	4245	2.05029
827	FLAT TOFC	A1L227C23	252339	A1L227C22	1209287	1.20867
828	FLAT MULTILEVEL	A1L228C23	226886	A1L228C22	707960	1.32048
829	FLAT GENERAL	A1L229C23	430.25	A1L229C22	342.25	2.25712
830	FLAT OTHER	A1L230C23	157997	A1L230C22	167433	1.94364
831	TANK <22,000 GAL	A1L231C23	333961	A1L231C22	318706	2.04787
832	TANK >=22,000 GAL	A1L232C23	744115	A1L232C22	696535	2.06831
833	ALL OTHER FC	A1L233C23	19562	A1L233C22	31681	1.61748
834	TOTAL FREIGHT CARS	A1L235C23	6732961	A1L235C22	7778838	1.86555

		MOST	CURRENT	FOUR - YEAR	AVERAGE		
						RATIO IF C19/C20=0. THEN 0. ELSE 1.0+(C19/C20)	
LINE CODE	IDENTIFICATION	SOURCE OF C19	EMPTY CM (19)	SOURCE OF C20	LOADED CM (20)	(21)	
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C23	19.75	A1L236C22	4	5.9375	
836	BOX 50 FOOT	A1L237C23	49350	A1L237C22	85608	1.57647	
837	BOX EQUIPPED	A1L238C23	513527	A1L238C22	645781	1.7952	
838	GONDOLA PLAIN	A1L239C23	2806225	A1L239C22	2473925	2.13432	
839	GONDOLA - EQ	A1L240C23	279563	A1L240C22	281358	1.99362	
840	HOPPER - COVERED	A1L241C23	2383546	A1L241C22	2376415	2.003	
841	HOPPER - OT - GEN	A1L242C23	432727	A1L242C22	411907	2.05054	
842	HOPPER - OT - SPEC	A1L243C23	1536037	A1L243C22	1465159	2.04838	
843	REFRIG - MECH	A1L244C23	93313	A1L244C22	122468	1.76194	
844	REFRIG - NON MECH	A1L245C23	77012	A1L245C22	94409	1.81573	
845	FLAT - TOFC	A1L246C23	369529	A1L246C22	2605952	1.1418	
846	FLAT - MULTILEVEL	A1L247C23	262145	A1L247C22	810920	1.32327	
847	FLAT - GENERAL	A1L248C23	2040	A1L248C22	1413	2.44323	
848	FLAT - OTHER	A1L249C23	377309	A1L249C22	385795	1.978	
849	TANK <22,000 GAL	A1L250C23	333961	A1L250C22	318706	2.04787	
850	TANK >=22,000 GAL	A1L251C23	744115	A1L251C22	696535	2.06831	
851	ALL OTHER TYPES	A1L252C23	42731	A1L252C22	54700	1.78118	
852	ALL OTHER PLUS TANKS	A1L253C23	1120807	A1L253C22	1069942	2.04754	
853	TOTAL FREIGHT CARS	A1L254C23	10303156	A1L254C22	12831061	1.80299	

LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM (22)	SOURCE OF C23 LOADED CM (23)	RATIO IF C22/C23=0 THEN 0. ELSE 1.0+(C22/C23) (24)		
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C14	36	A1L201C13	4	10
802	BOX 50 FOOT	A1L202C14	21838	A1L202C13	29228	1.74716
803	BOX EQUIPPED	A1L203C14	538545	A1L203C13	703540	1.76548
804	GONDOLA PLAIN	A1L204C14	434807	A1L204C13	444752	1.97764
805	GONDOLA EQUIPPED	A1L205C14	230030	A1L205C13	264716	1.86897
806	HOPPER COVERED	A1L206C14	1146135	A1L206C13	1192292	1.96129
807	HOPPER OTG	A1L207C14	361806	A1L207C13	351323	2.02984
808	HOPPER OTS	A1L208C14	183773	A1L208C13	188035	1.97733
809	REFRIG MECH	A1L209C14	81006	A1L209C13	111113	1.72904
810	REFRIG NM	A1L210C14	88999	A1L210C13	125948	1.70663
811	FLAT TOFC	A1L211C14	109780	A1L211C13	1119505	1.09806
812	FLAT MULTILEVEL	A1L212C14	51729	A1L212C13	117877	1.43884
813	FLAT GENERAL	A1L213C14	1961	A1L213C13	1569	2.24984
814	FLAT OTHER	A1L214C14	265517	A1L214C13	290637	1.91357
815	ALL OTHER FC	A1L215C14	59816	A1L215C13	190846	1.31343
816	TOTAL FC	A1L216C14	3575778	A1L216C13	5131385	1.69684
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C14	0	A1L217C13	0	0
818	BOX 50 FOOT	A1L218C14	31645	A1L218C13	112144	1.28218
819	BOX EQUIPPED	A1L219C14	44978	A1L219C13	86066	1.5226
820	GONDOLA PLAIN	A1L220C14	1238649	A1L220C13	882921	2.4029
821	GONDOLA EQUIPPED	A1L221C14	34668	A1L221C13	35185	1.98531
822	HOPPER COVERED	A1L222C14	899850	A1L222C13	1084425	1.82979
823	HOPPER OTG	A1L223C14	48471	A1L223C13	38861	2.24729
824	HOPPER OTS	A1L224C14	467506	A1L224C13	407011	2.14863
825	REFRIG MECH	A1L225C14	10522	A1L225C13	12042	1.87378
826	REFRIG NM	A1L226C14	5932	A1L226C13	6513	1.91079
827	FLAT TOFC	A1L227C14	256781	A1L227C13	1357304	1.18918
828	FLAT MULTILEVEL	A1L228C14	321064	A1L228C13	792037	1.40536
829	FLAT GENERAL	A1L229C14	265	A1L229C13	357	1.7423
830	FLAT OTHER	A1L230C14	153384	A1L230C13	217370	1.70564
831	TANK <22,000 GAL	A1L231C14	254361	A1L231C13	316863	1.80275
832	TANK >=22,000 GAL	A1L232C14	503459	A1L232C13	604590	1.83273
833	ALL OTHER FC	A1L233C14	61749	A1L233C13	368841	1.16741
834	TOTAL FREIGHT CARS	A1L235C14	4333284	A1L235C13	6322530	1.68537

LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM (22)	SOURCE OF C23 LOADED CM (23)	RATIO IF C22/C23=0 THEN 0. ELSE 1.0+(C22/C23) (24)		
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C14	36	A1L236C13	4	10
836	BOX 50 FOOT	A1L237C14	53483	A1L237C13	141372	1.37831
837	BOX EQUIPPED	A1L238C14	583523	A1L238C13	789606	1.73901
838	GONDOLA PLAIN	A1L239C14	1673456	A1L239C13	1327673	2.26044
839	GONDOLA-EQUIPPED	A1L240C14	264698	A1L240C13	299901	1.88262
840	HOPPER-COVERED	A1L241C14	2045985	A1L241C13	2276717	1.89866
841	HOPPER-OT-GEN	A1L242C14	410277	A1L242C13	390184	2.0515
842	HOPPER-OT-SPEC	A1L243C14	651279	A1L243C13	595046	2.0945
843	REFRIG-MECH	A1L244C14	91528	A1L244C13	123155	1.74319
844	REFRIG-NON MECH	A1L245C14	94931	A1L245C13	132461	1.71667
845	FLAT-TOFC	A1L246C14	366561	A1L246C13	2476809	1.148
846	FLAT-MULTILEVEL	A1L247C14	372793	A1L247C13	909914	1.4097
847	FLAT-GENERAL	A1L248C14	2226	A1L248C13	1926	2.15576
848	FLAT-OTHER	A1L249C14	418901	A1L249C13	508007	1.8246
849	TANK <22,000 GAL	A1L250C14	254361	A1L250C13	316863	1.80275
850	TANK >=22,000 GAL	A1L251C14	503459	A1L251C13	604590	1.83273
851	ALL OTHER TYPES	A1L252C14	121565	A1L252C13	559687	1.2172
852	ALL OTHER PLUS TANK	A1L253C14	879385	A1L253C13	1481140	1.59372
853	TOTAL FREIGHT CARS	A1L254C14	7909062	A1L254C13	11453915	1.69051

		MOST CURRENT		FIVE - YEAR		AVERAGE	
							RATIO
							IF C25/C26=0.
							THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C25 EMPTY CM		SOURCE OF C26 LOADED CM			1.0+(C25/C26)
		(25)		(26)			(27)
RAILROAD OWNED							
801	BOX 40 FOOT	AlL201C26	23	AlL201C25	4		6.75
802	BOX 50 FOOT	AlL202C26	24203	AlL202C25	29151		1.83025
803	BOX EQUIPPED	AlL203C26	472067	AlL203C25	581197		1.81223
804	GONDOLA PLAIN	AlL204C26	541325	AlL204C25	535883		2.01015
805	GONDOLA EQUIPPED	AlL205C26	216072	AlL205C25	226355		1.95457
806	HOPPER COVERED	AlL206C26	1176669	AlL206C25	1191186		1.98781
807	HOPPER OTG	AlL207C26	322919	AlL207C25	311744		2.03585
808	HOPPER OTS	AlL208C26	250980	AlL208C25	250352		2.00251
809	REFRIG MECH	AlL209C26	76216	AlL209C25	107110		1.71157
810	REFRIG NM	AlL210C26	75842	AlL210C25	97320		1.77931
811	FLAT TOFC	AlL211C26	115708	AlL211C25	1341232		1.08627
812	FLAT MULTILEVEL	AlL212C26	38553	AlL212C25	105943		1.3639
813	FLAT GENERAL	AlL213C26	1680	AlL213C25	1170		2.43492
814	FLAT OTHER	AlL214C26	228553	AlL214C25	232817		1.98168
815	ALL OTHER FC	AlL215C26	30498	AlL215C25	56584		1.53898
816	TOTAL FC	AlL216C26	3571311	AlL216C25	5068055		1.70467
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	AlL217C26	0	AlL217C25	0		0
818	BOX 50 FOOT	AlL218C26	25974	AlL218C25	67609		1.38418
819	BOX EQUIPPED	AlL219C26	55459	AlL219C25	93349		1.5941
820	GONDOLA PLAIN	AlL220C26	2038346	AlL220C25	1708791		2.19286
821	GONDOLA EQUIPPED	AlL221C26	60518	AlL221C25	58711		2.03077
822	HOPPER COVERED	AlL222C26	1139364	AlL222C25	1165288		1.97775
823	HOPPER OTG	AlL223C26	105317	AlL223C25	95818		2.09914
824	HOPPER OTS	AlL224C26	1108105	AlL224C25	1040784		2.06468
825	REFRIG MECH	AlL225C26	16739	AlL225C25	15495		2.08031
826	REFRIG NM	AlL226C26	4753	AlL226C25	4698		2.01162
827	FLAT TOFC	AlL227C26	253227	AlL227C25	1238890		1.2044
828	FLAT MULTILEVEL	AlL228C26	245721	AlL228C25	724775		1.33903
829	FLAT GENERAL	AlL229C26	397.2	AlL229C25	345.2		2.15064
830	FLAT OTHER	AlL230C26	157074	AlL230C25	177420		1.88532
831	TANK < 22,090 GAL	AlL231C26	318041	AlL231C25	318337		1.99907
832	TANK >=22,000 GAL	AlL232C26	695983	AlL232C25	678146		2.0263
833	ALL OTHER FC	AlL233C26	27999	AlL233C25	99113		1.2825
834	TOTAL FREIGHT CARS	AlL235C26	6253025	AlL235C25	7487576		1.83512

		MOST CURRENT		FIVE - YEAR		AVERAGE	
						RATIO IF C25/C26=0. THEN 0. ELSE 1.0+(C25/C26)	
LINE CODE	IDENTIFICATION	SOURCE OF C25	EMPTY CM (25)	SOURCE OF C26	LOADED CM (26)	(27)	
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C26	23	A1L236C25	4	6.75	
836	BOX 50 FOOT	A1L237C26	50177	A1L237C25	96761	1.51857	
837	BOX EQUIPPED	A1L238C26	527526	A1L238C25	674546	1.78205	
838	GONDOLA PLAIN	A1L239C26	2579671	A1L239C25	2244674	2.14924	
839	GONDOLA - EQ	A1L240C26	276590	A1L240C25	285066	1.97027	
840	HOPPER - COVERED	A1L241C26	2316034	A1L241C25	2356475	1.98284	
841	HOPPER - OT - GEN	A1L242C26	428237	A1L242C25	407562	2.05073	
842	HOPPER - OT - SPEC	A1L243C26	1359086	A1L243C25	1291136	2.05263	
843	REFRIG - MECH	A1L244C26	92956	A1L244C25	122606	1.75817	
844	REFRIG - NON MECH	A1L245C26	80596	A1L245C25	102019	1.79001	
845	FLAT - TOFC	A1L246C26	368935	A1L246C25	2580123	1.14299	
846	FLAT - MULTILEVEL	A1L247C26	284274	A1L247C25	830719	1.3422	
847	FLAT - GENERAL	A1L248C26	2077	A1L248C25	1516	2.37018	
848	FLAT - OTHER	A1L249C26	385627	A1L249C25	410238	1.94001	
849	TANK <22,000 GAL	A1L250C26	318041	A1L250C25	318337	1.99907	
850	TANK >=22,000 GAL	A1L251C26	695983	A1L251C25	678146	2.0263	
851	ALL OTHER TYPES	A1L252C26	58497	A1L252C25	155697	1.37571	
852	ALL OTHER PLUS TANKS	A1L253C26	1072523	A1L253C25	1152181	1.93086	
853	TOTAL FREIGHT CARS	A1L254C26	9824337	A1L254C25	12555632	1.78246	

PROPERTY INVESTMENT ACCOUNT ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVEAL OF ACCUMULATED DEFERRED TAX CREDITS FROM PROPERTY ACCOUNTS

CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
101	WORKING CAPITAL	A4L201C2	1488406	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	A4L202C2	20615308	XX	XX	XX
301	LAND	A4L101C1	6643045	XX	XX	6643045
302	GRADING	A4L102C1	5662163	A4L102C4	713979	4948184
303	OTHER ROW	A4L103C1	126608	A4L103C4	34223	92385
304	TUNNELS	A4L104C1	464144	A4L104C4	61148	402996
305	BRIDGES	A4L105C1	5657805	A4L105C4	651168	5006637
306	ELEVATED	A4L106C1	0	A4L106C4	0	0
307	TIES	A4L107C1	13239298	A4L107C4	4440340	8798958
308	RAILS & OTM	A4L108C1	24397196	A4L108C4	7924626	16472570
309	BALLAST	A4L109C1	8360208	A4L109C4	2024776	6335432
310	FENCES	A4L110C1	150490	A4L110C4	26697	123793
311	STATIONS	A4L111C1	1244420	A4L111C4	413008	831412
312	ROADWAY BUILDINGS	A4L112C1	85418	A4L112C4	45850	39568
313	WATER STATIONS	A4L113C1	13443	A4L113C4	10145	XX
314	FUEL STATIONS	A4L114C1	557010	A4L114C4	173238	XX
315	LOCO SERVICING	L313+314	570453	L313+314	183383	387070
316	SHOPS & ENGINEHOUSES	A4L115C1	1161668	A4L115C4	345735	815933
317	STORAGE WAREHOUSES	A4L116C1	984	A4L116C4	584	400
318	WHARVES & DOCKS	A4L117C1	46252	A4L117C4	15366	30886
319	COAL & ORE WHARVES	A4L118C1	13592	A4L118C4	5849	7743
320	TOFC/COFC TERMINALS	A4L119C1	2065359	A4L119C4	474823	1590536
321	COMMUNICATIONS	A4L120C1	1441902	A4L120C4	455310	986592
322	SIGNALS	A4L121C1	5636694	A4L121C4	1027696	4608998
323	POWER PLANTS	A4L122C1	3254	A4L122C4	2042	XX
324	POWER TRANSMISSION	A4L123C1	107653	A4L123C4	26946	XX
325	MISCL STRUCTURES	A4L124C1	63341	A4L124C4	39487	23854
326	ROADWAY MACHINES	A4L125C1	1144259	A4L125C4	397972	746287
327	PUBLIC IMPROVEMENTS	A4L126C1	1310776	A4L126C4	264946	1045830
328	MACHINERY - LOCO	B2L361C2	278103	B2L461C2	103390	174713
329	MACHINERY - FC	B2L362C2	137942	B2L462C2	60086	77856
330	MACHINERY - OE	B2L363C2	16174	B2L463C2	6270	9904
331	POWER PLANT MACH	A4L128C1	3896	A4L128C4	737	XX
332	POWER GROUP	L323+L324+L331	114803	L323+L324+L331	29725	85078
333	LEASED PROP CAP	A4L129C1	0	XX	XX	XX
334	OTHER-SPECIFY	A4L130C1	0	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	A4L131C4	9	XX
336	ALL OTHER ROAD	SUM L333-335	0	SUM L333-335	9	0
337	INTEREST	A4L142C1	46928	XX	XX	46928
338	OTHER-ELEMENTS	A4L143C1	0	A4L143C4	0	0
339	CONSTRUCTION	A4L144C1	0	XX	XX	0

* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE AND
CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
340	ROAD LOCOMOTIVES	B2L304C2	10721496	B2L404C2	4209025	6512471
341	YARD LOCOMOTIVES	B2L305C2	536617	B2L405C2	249270	287347
342	BOX 40 FT	B2L310C2	65	B2L410C2	23	42
343	BOX 50 FT	B2L311C2	66447	B2L411C2	36191	30256
344	BOX EQUIPPED	B2L312C2	290383	B2L412C2	135428	154955
345	GONDOLA PLAIN	B2L313C2	232164	B2L413C2	138470	93694
346	GONDOLA EQ	B2L314C2	187807	B2L414C2	56394	131413
347	HOPPER-COVERED	B2L315C2	1248146	B2L415C2	423553	824593
348	HOPPER-OTG	B2L316C2	398620	B2L416C2	218916	179704
349	HOPPER-OTS	B2L317C2	81984	B2L417C2	21705	60279
350	REFRIG-MECH	B2L318C2	45526	B2L118C2	24351	21175
351	REFRIG-NON-MECH	B2L319C2	135026	B2L119C2	40754	94272
352	FLAT-TOFC/COFC	B2L320C2	133397	B2L120C2	20962	112435
353	FLAT-MULTILEVEL	B2L321C2	118144	B2L121C2	24917	93227
354	FLAT-GENERAL	B2L322C2	5042	B2L122C2	2209	2833
355	FLAT-OTHER	B2L323C2	143800	B2L123C2	58554	85246
356	ALL OF FC	B2L324C2	32237	B2L124C2	11504	20733
357	CABOOSSES	B2L325C2	19453	B2L125C2	10029	9424
358	AUTO RACKS	B2L326C2	556127	B2L126C2	331956	224171
359	MISCELLANEOUS ACCESS	B2L327C2	118050	B2L127C2	87480	30570
360	REFRIG TRAILERS	B2L339C2	0	B2L439C2	0	0
361	OTHER TRAILERS	B2L340C2	2214	B2L440C2	343	1871
362	REFRIG CONTAINERS	B2L341C2	0	B2L441C2	0	0
363	OTHER CONTAINERS	B2L342C2	7707	B2L442C2	0	7707
364	BOGIES	B2L343C2	0	B2L443C2	0	0
365	CHASIS	B2L344C2	9029	B2L444C2	11125	0
366	OTHER HIGHWAY	B2L345C2	0	B2L445C2	0	0
367	MARINE-LINE HAUL	B2L352C2	0	B2L452C2	0	0
368	LOCAL MERINE	B2L353C2	0	B2L453C2	0	0
369	COMPUTER & WP INVEST	B2L368C2	1203890	B2L468C2	573163	630727
370	PASSENGER & OTHER (FREIGHT)	B2L372C2	0	B2L472C2	0	0
371	WORK & NON-REV EQUIP	B2L378C2	847344	B2L478C2	355604	491740
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	XX	97220752	XX	26788368	70434464
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	90530776	XX	26788368	63744504

* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

PROPERTY INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A

CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
101	WORKING CAPITAL	XX	XX	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	XX	XX	XX	XX	XX
301	LAND	.09432	XX	140379	XX	6783424
302	GRADING	.07025	.07763	104563	1600268	3452479
303	ROW	.00131164	.0014493	1952	29877	64459
304	TUNNELS	.00572157	.00632205	8516	130331	281181
305	BRIDGES	.07108	.07854	105799	1619172	3493263
306	ELEVATED	0	0	0	0	0
307	TIES	.12492	.13803	185937	2845629	6139266
308	RAILS & OTM	.23387	.25842	348094	5327315	11493349
309	BALLAST	.08995	.09939	133879	2048912	4420399
310	FENCES	.00175756	.00194202	2615	40035	86373
311	STATIONS	.0118	.01304	17569	268883	580098
312	ROADWAY BUILDINGS	.00056177	.00062073	836.1425	12796	27607
313	WATER STATIONS	XX	XX	XX	XX	XX
314	FUEL STATIONS	XX	XX	XX	XX	XX
315	LOCO SERVICING	.00549546	.00607221	8179	125180	270069
316	SHOPS & ENGINE HOUSES	.01158	.0128	17242	263877	569298
317	STORAGE WAREHOUSES	.00000568	.00000628	8.45272	129.3621	279.0906
318	WHARVES & DOCKS	.00043851	.00048453	652.6764	9988	21549
319	COAL & ORE	.00010993	.00012147	163.6234	2504	5402
320	TOFC/COFC	.02258	.02495	33610	514387	1109759
321	COMMUNICATIONS	.01401	.01548	20848	319069	688371
322	SIGNALS	.06544	.0723	97396	1490574	3215820
323	POWER PLANTS	XX	XX	XX	XX	XX
324	POWER TRANSM	XX	XX	XX	XX	XX
325	MISCL. STRUCTURES	.00033867	.00037421	504.0776	7714	16643
326	ROADWAY MACH	.0106	.01171	15770	241353	520704
327	PUBLIC IMPROV	.01485	.01641	22100	338226	729703
328	MACHINERY - LOCO	.0024805	.00274083	3691	56503	121901
329	MACHINERY - FC	.00110537	.00122138	1645	25179	54322
330	MACHINERY - OE	.00014061	.00015537	209.2892	3203	6910
331	P.P. MACHINERY	XX	XX	XX	XX	XX
332	POWER GROUP	.0012079	.00133467	1797	27514	59361
333	LEASED PROP CAP	XX	XX	XX	XX	XX
334	OTHER SPECIFY	XX	XX	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	XX	XX	XX
336	ALL OTHER ROAD	0	0	0	0	-9
337	INTEREST	.00066626	XX	991.6725	XX	47919
338	OTHER-ELEMENTS	0	0	0	0	0
339	CONSTRUCTION	0	XX	0	XX	0

EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVEAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A

CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
340	ROAD LOCOMOTIVES	.09246	.10217	137620	2106167	4543924
341	YARD LOCOMOTIVES	.00407964	.00450779	6072	92929	200489
342	BOX 40 FT	.00000006	.000000066	.88754	13.58302	29.30452
343	BOX 50 FT	.00042956	.00047464	639.3633	9784	21110
344	BOX EQUIPPED	.00219999	.00243088	3274	50113	108116
345	GONDOLA PLAIN	.00133023	.00146984	1979	30301	65372
346	GONDOLA EQ	.00186575	.00206156	2776	42499	91690
347	HOPPER-COVERED	.01171	.01294	17425	266677	575340
348	HOPPER-OTG	.00255136	.00281913	3797	58117	125384
349	HOPPER-OTS	.00085582	.00094563	1273	19494	42058
350	REFRIG-MECH	.00030063	.00033219	447.4656	6848	14774
351	REFRIG-NON-MECH	.00133844	.0014789	1992	30488	65776
352	FLAT-TOFC/COFC	.00159631	.00176384	2375	36362	78448
353	FLAT-MULTILEVEL	.0013236	.00146251	1970	30150	65046
354	FLAT-GENERAL	.00004022	.00004444	59.86635	916.2071	1976
355	FLAT-OTHER	.00121029	.00133731	1801	27569	59478
356	ALL OTHER FC	.00029436	.00032525	438.1253	6705	14465
357	CABOOSSES	.0001338	.00014784	199.146	3047	6575
358	AUTO RACKS	.00318269	.00351671	4737	72498	156410
359	MISCELLANEOUS ACCESS	.00043402	.00047957	645.9987	9886	21329
360	REFRIG TRAILERS	0	0	0	0	0
361	OTHER TRAILERS	.00002656	.00002935	39.53757	605.0913	1305
362	REFRIG CONTAINERS	0	0	0	0	0
363	OTHER CONTAINERS	.00010942	.0001209	162.8627	2492	5377
364	BOGIES	0	0	0	0	0
365	CHASIS	0	0	0	0	-2096
366	OTHER HIGHWAY	0	0	0	0	0
367	MARINE-LINE HAUL	0	0	0	0	0
368	LOCAL MARINE	0	0	0	0	0
369	COMPUTER & WP INVEST	.00895481	.00989461	13328	203980	440074
370	PASSENGER & OTHER (FREIGHT)	0	0	0	0	0
371	WORK & NON-REV EQUIP	.00698153	.00771423	10391	159031	343100
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	1.0	XX	1488406	XX	49141912
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	1.0	XX	20615308	XX

PROPERTY ACCOUNT ADJUSTMENTS
 ALLOCATIONS TO TYPES OF EQUIPMENT

LINE CODE	IDENTIFICATION	SOURCE	INVESTMENT	ALLOC EXP	ALLOC EXP	ALLOC EXP	SOURCE	ALLOC %
			OR ALLOC PERCENT (1)	SHOPS L401C1 *C1 (2)	SHOP D L405C1*C1 (3)	SHOP L L406C1*C1 (4)		LOC,FC,OE (5)
401	SHOPS & ENGINE HOUSE INVESTMENT	L316C3	569298	XX	XX	XX	XX	XX
402	LOCO SHOP MACH INVESTMENT	L328C3	121901	XX	XX	XX	XX	XX
403	FC SHOP MACH INVESMENT	L329C3	54322	XX	XX	XX	XX	XX
404	OE SHOP MACH INVESTMENT	L330C3	6910	XX	XX	XX	XX	XX
405	SHOP & ENGINE HOUSE DEPR.	B2L920C2	20630	XX	XX	XX	XX	XX
406	SHOP & ENGINE HOUSE LEASES	B2L830C2	208	XX	XX	XX	XX	XX
407	FC SHOP MACH DEPR	B2L234C2	4426	XX	XX	XX	XX	XX
408	FC SHOP MACH LEASES	B2L538C2	0	XX	XX	XX	XX	XX
409	OE SHOP MACH DEPR	B2L252C2	468	XX	XX	XX	XX	XX
410	OE SHOP MACH LEASES	B2L560C2	0	XX	XX	XX	XX	XX
411	ROAD LOCOMOTIVE	B3L305C2	.57517	327441	11865	119.6347	B3L305C3	.94244
412	YARD LOCOMOTIVE	B3L306C2	.03513	19999	724.7492	7.30722	B3L306C3	.05756
413	BOX 40 FT	B3L307C2	.00000242	1.37502	.04983	.00050238	B3L405C3	.00006302
414	BOX 50 FT	B3L308C2	.00133272	758.7169	27.49408	.27721	B3L406C3	.02121
415	BOX EQUIPPED	B3L309C2	.03457	19680	713.19	7.19067	B3L407C3	.07956
416	GONDOLA PLAIN	B3L310C2	.04077	23208	841.0315	8.47962	B3L408C3	.05914
417	GONDOLA EQ	B3L311C2	.02458	13995	507.1515	5.11331	B3L409C3	.04043
418	HOPPER COVERED	B3L312C2	.10113	57574	2086	21.03552	B3L410C3	.28405
419	HOPPER OTG	B3L313C2	.04175	23768	861.3079	8.68405	B3L411C3	.09713
420	HOPPER OTS	B3L314C2	.01816	10337	374.6033	3.7769	B3L412C3	.01647
421	REFR MECH	B3L315C2	.00653356	3719	134.7874	1.35898	B3L413C3	.01354
422	REFR NM	B3L316C2	.00284052	1617	58.59985	.59083	B3L414C3	.03766
423	FLAT TOFC/COFC	B3L317C2	.01218	6932	251.2299	2.533	B3L415C3	.0243
424	FLAT MULTI LEVEL	B3L318C2	.00204496	1164	42.18762	.42535	B3L416C3	.02282
425	FLAT GENERAL	B3L319C2	.00424908	2418	87.65858	.88381	B3L417C3	.00113443
426	FLAT OTHER	B3L320C2	.01222	6954	252.025	2.54102	B3L418C3	.04562
427	ALL OTHER CAR TYPE	B3L321C2	.01872	10657	386.1974	3.8938	B3L419C3	.01127
428	CABOOSES	B3L322C2	.00015157	86.28857	3.12689	.03153	B3L420C3	.00545507
429	AUTO RACKS	B3L323C2	.00044949	255.8918	9.27291	.09349	B3L421C3	.18204
430	MISCELLANEOUS ACCESS	B3L324C2	.00059698	339.8617	12.31577	.12417	B3L422C3	.05812
431	REEFER TRAILERS	B3L325C2	.00129901	739.522	26.79851	.27019	B3L325C5	.01927
432	OTHER TRAILERS	B3L326C2	.01617	9207	333.6712	3.36421	B3L326C5	.23988
433	REEFER CONTAINERS	B3L327C2	0	0	0	0	B3L327C5	0
434	OTHER CONTAINERS	B3L328C2	.00104666	595.864	21.59269	.21771	B3L328C5	.01552
435	BOGIES/CHASIS	B3L337C2	.00430795	2452	88.87294	.89605	B3L337C5	.06389
436	OTHER HIGHWAY	B3L331C2	.00156733	892.2753	32.33392	.326	B3L331C5	.02325
437	MARINE LINE HAUL	B3L332C2	0	0	0	0	B3L332C5	0
438	LOCAL MARINE	B3L333C2	0	0	0	0	B3L333C5	0
439	PASSENGER	B3L334C2	.00290456	1653	59.92115	.60415	B3L334C5	.04308
440	COMPUTER & WP EQUIPMENT	B3L335C2	.01481	8430	305.5134	3.08031	B3L335C5	.21964
441	WORK & NR	B3L336C2	.02532	14412	522.2721	5.26576	B3L336C5	.37547

LINE	CODE	ALLOC EXP FC-SHOP M L403C1 *C5 (6)	ALLOC EXP FC-D L407C1*C5 (7)	ALLOC EXP FC-L L408C1*C5 (8)	ALLOC EXP LOC SHOP M L402C1 *C5 (9)	ALLOC EXP OE-D L409C1*C5 (10)	ALLOC EXP OE-L L410C1*C5 (11)	ALLOC EXP OE SHOP M 401DC1*C5 (12)	TOTAL ALLOC EXP SHOP & M C2+C6 +C9 +C12 (13)
401		XX	XX	XX	XX	XX	XX	XX	XX
402		XX	XX	XX	XX	XX	XX	XX	XX
403		XX	XX	XX	XX	XX	XX	XX	XX
404		XX	XX	XX	XX	XX	XX	XX	XX
405		XX	XX	XX	XX	XX	XX	XX	XX
406		XX	XX	XX	XX	XX	XX	XX	XX
407		XX	XX	XX	XX	XX	XX	XX	XX
408		XX	XX	XX	XX	XX	XX	XX	XX
409		XX	XX	XX	XX	XX	XX	XX	XX
410		XX	XX	XX	XX	XX	XX	XX	XX
411		XX	XX	XX	114884	XX	XX	XX	442326
412		XX	XX	XX	7017	XX	XX	XX	27017
413		3.4236	.27894	0	XX	XX	XX	XX	4.79862
414		1152	93.88006	0	XX	XX	XX	XX	1910
415		4322	352.151	0	XX	XX	XX	XX	24003
416		3212	261.7422	0	XX	XX	XX	XX	26421
417		2196	178.9269	0	XX	XX	XX	XX	16191
418		15430	1257	0	XX	XX	XX	XX	73004
419		5276	429.8833	0	XX	XX	XX	XX	29044
420		894.6998	72.8973	0	XX	XX	XX	XX	11232
421		735.3123	59.91091	0	XX	XX	XX	XX	4454
422		2045	166.6844	0	XX	XX	XX	XX	3662
423		1319	107.5483	0	XX	XX	XX	XX	8252
424		1239	101.0086	0	XX	XX	XX	XX	2403
425		61.62473	5.02099	0	XX	XX	XX	XX	2480
426		2477	201.8933	0	XX	XX	XX	XX	9432
427		612.0629	49.86894	0	XX	XX	XX	XX	11269
428		296.3313	24.14413	0	XX	XX	XX	XX	382.6198
429		9888	805.7135	0	XX	XX	XX	XX	10144
430		3157	257.2481	0	XX	XX	XX	XX	3497
431		XX	XX	XX	XX	9.01648	0	133.1334	872.6554
432		XX	XX	XX	XX	112.2652	0	1657	10865
433		XX	XX	XX	XX	0	0	0	0
434		XX	XX	XX	XX	7.26495	0	107.2711	703.1351
435		XX	XX	XX	XX	29.90169	0	441.5153	2894
436		XX	XX	XX	XX	10.87889	0	160.633	1052
437		XX	XX	XX	XX	0	0	0	0
438		XX	XX	XX	XX	0	0	0	0
439		XX	XX	XX	XX	20.16074	0	297.6846	1951
440		XX	XX	XX	XX	102.7913	0	1517	9948
441		XX	XX	XX	XX	175.7208	0	2594	17007

PROPERTY ACCOUNT ADJUSTMENTS

OTHER PROPERTY ACCOUNT ALLOCATIONS

ALLOCATION OF W&S INVESTMENT (LINES 502 TO 527) AND DEPRECIATION AND LEASE RENTALS (LINES 528 TO 575)
BETWEEN RUNNING AND SWITCHING

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
501		LAND	L301C3	6783424	B3L216C1	.37	2509867	4273557
502		GRADING	L302C3	3452479	B3L209C4	.779	2689485	762993
503		OTHER ROW	L303C3	64459	B3L209C4	.779	50214	14245
504		TUNNELS	L304C3	281181	B3L202C4	.77278	217290	63890
505		BRIDGES	L305C3	3493263	B3L203C4	.78187	2731285	761978
506		ELEVATED	L306C3	0	B3L203C4	.78187	0	0
507		TIES	L307C3	6139266	B3L204C4	.74426	4569190	1570075
508		RAILS & OTM	L308C3	11493349	B3L205C4	.76733	8819163	2674186
509		BALLAST	L309C3	4420399	B3L206C4	.79494	3513940	906458
510		FENCES	L310C3	86373	B3L209C4	.779	67285	19088
511		ROADWAY BUILDINGS	L312C3	27607	B3L209C4	.779	21506	6101
512		LOCO SERVICING	L315C3	270069	B3L220C4	.93261	251868	18200
513		WORK EQ PORTION	L441C13	17007	B3L209C4	.779	13248	3758
514		BOGIES & CHASIS PORTION	L435C13	2894	B3L225C4	.07014	202.9916	2691
515		COAL & ORE	L319C3	5402	B3L218C4	0	0	5402
516		SIGNALS	L322C3	3215820	B3L207C4	.78356	2519803	696016
517		POWER GROUP	L332C3	59361	B3L219C4	0	0	59361
518		ROADWAY MACH	L326C3	520704	B3L209C4	.779	405629	115075
519		PUB IMPROVEMENT	L327C3	729703	B3L208C4	.94791	691689	38013
520		LOCOMOTIVES - RUNNING	L340C3	4543924	1.0	1	4543924	XX
521		LOCOMOTIVES - SWITCHING	L341C3	200489	0.0	0	XX	200489
522		MARINE LINE HAUL	L367C3	0	1.0	1	0	XX
523		LOCAL MARINE	L368C3	0	0.0	0	XX	0
524		WORK EQUIP	L371C3	343100	B3L209C4	.779	267275	75824
525	909302	LAND LEASES	B2L816C2	4	B3L216C1	.37	1.48	2.52
526	909103	GRADING DEPR	B2L907C2	72613	B3L209C4	.779	56565	16047
527	909303	GRADING LEASES	B2L817C2	11	B3L209C4	.779	8.56901	2.43099

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
528	909104	OTHER ROW DEPR	B2L908C2	3347	B3L209C4	.779	2607	739.6831
529	909304	OTHER ROW LEASES	B2L818C2	0	B3L209C4	.779	0	0
530	909205	TUNNELS DEPR	B2L909C2	5120	B3L202C4	.77278	3956	1163
531	909305	TUNNELS LEASES	B2L819C2	0	B3L202C4	.77278	0	0
532	909106	BRIDGES DEPR	B2L910C2	96272	B3L203C4	.78187	75272	20999
533	909108	TIES	B2L912C2	608891	B3L204C4	.74426	453171	155719
534	909109	RAILS & OTM	B2L913C2	880289	B3L205C4	.76733	675470	204819
535	909111	BALLAST	B2L914C2	246085	B3L206C4	.79494	195622	50462
536	909306	BRIDGES LEASES	B2L820C2	0	B3L203C4	.78187	0	0
537	909107	ELEV DEPR	B2L911C2	0	B3L203C4	.78187	0	0
538	909307	ELEV LEASES	B2L821C2	0	B3L203C4	.78187	0	0
539	909308	TIES LEASES	B2L822C2	32	B3L204C4	.74426	23.81622	8.18378
540	909309	RAILS LEASES	B2L823C2	39	B3L205C4	.76733	29.92577	9.07423
541	909311	BALLAST LEASES	B2L824C2	13	B3L206C4	.79494	10.33419	2.66581
542	909113	FENCES DEPR	B2L915C2	2338	B3L209C4	.779	1821	516.6952
543	909313	FENCES LEASES	B2L825C2	0	B3L209C4	.779	0	0
544	909117	R'WAY DEPR	B2L917C2	2828	B3L209C4	.779	2203	624.9846
545	909317	R'WAY LEASES	B2L827C2	0	B3L209C4	.779	0	0
546	9091802	FUEL DEPR	B2L934C2	18266	B3L220C4	.93261	17035	1230
547	9093802	FUEL LEASES	B2L844C2	0	B3L220C4	.93261	0	0
548	909120	WORK EQ DEPR	B5L441C3	522.2721	B3L209C4	.779	406.8505	115.4215
549	909320	WORK EQ LEASES	B5L441C4	5.26576	B3L209C4	.779	4.10203	1.16373
550	909124	COAL & ORE DEPR	B2L923C2	336	B3L218C4	0	0	336
551	909324	COAL & ORE LEASES	B2L833C2	0	B3L218C4	0	0	0
552	909127	SIGNALS DEPR	B2L926C2	174991	B3L207C4	.78356	137116	37874
553	909327	SIGNALS LEASES	B2L836C2	0	B3L207C4	.78356	0	0

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
554	909137	R'WAY MACH DEPR	B2L930C2	42038	B3L209C4	.779	32747	9290
555	909337	R'WAY MACH LEASES	B2L840C2	96	B3L209C4	.779	74.78411	21.21589
556	909139	PUB IMPR DEPR	B2L931C2	27767	B3L208C4	.94791	26320	1446
557	909339	PUB IMPR LEASES	B2L841C2	0	B3L208C4	.94791	0	0
558	9091803	POWER GROUP DEPR	B2L935C2	2599	B3L219C4	0	0	2599
559	9093803	POWER GROUP LEASES	B2L845C2	0	B3L219C4	0	0	0
560	809140	WORK EQ DEPR	B2L253C2	56091	B3L209C4	.779	43694	12396
561	809340	WORK EQ LEASES	B2L561C2	43540	B3L209C4	.779	33917	9622
562	809137	LOCO MACH DEPR	B2L209C2	9184	B3L402C2	.91117	8368	815.8526
563	809337	LOCO MACH LEASES	B2L512C2	0	B3L402C2	.91117	0	0
564	809139	OE MACH WORK DEPR	B5L441C10	175.7208	B3L209C4	.779	136.8867	38.83408
565	809339	OE MACH WORK LEASES	B5L441C11	0	B3L209C4	.779	0	0
566	909120	B/C PORTION DEPR	B5L435C3	88.87294	B3L225C4	.07014	6.2337	82.63924
567	909320	B/C PORTION LR	B5L435C4	.89605	B3L225C4	.07014	.06285	.8332
568	8091402	B/C DEPR	B2L255C2	-742	B3L225C4	.07014	-52.04515	-689.9549
569	8093311	B/C LR	B2L565C2	13815	B3L225C4	.07014	969.0078	12845
570	809139	OE MACH B/C/OH DEPR	B5L435C10	29.90169	B3L225C4	.07014	2.09736	27.80434
571	809339	OE MACH B/C/OH LR	B5L435C11	0	B3L225C4	.07014	0	0

PROPERTY ACCOUNT ADJUSTMENTS
WAY AND STRUCTURES INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)				
601	909802	RUNNING PORTION - LAND	B5L501C3	2509867	380244	B3L634C3	.99291	377547	2697
602	909802	SW PORTION - LAND	B5L501C4	4273557	647443	B3L634C3	.99291	642850	4593
603	909803	RUNNING PORTION - GRADING	B5L502C3	2689485	407457	B3L619C3	.9781	398534	8922
604	909803	SW PORTION - GRADING	B5L502C4	762993	115593	B3L620C3	.99993	115584	8.64063
605	909804	RUNNING PORTION - OTHER RIGHT OF WAY	B5L503C3	50214	7607	B3L619C3	.9781	7440	166.585
606	909804	SW PORTION - OTHER RIGHT OF WAY	B5L503C4	14245	2158	B3L620C3	.99993	2158	.16138
607	909805	RUNNING PORTION - TUNNELS	B5L504C3	217290	32919	B3L603C3	1	32919	0
608	909805	SW PORTION - TUNNELS	B5L504C4	63890	9679	B3L604C3	1	9679	0
609	909806	RUNNING PORTION - BRIDGES	B5L505C3	2731285	413789	B3L605C3	.9797	405388	8401
610	909806	SW PORTION - BRIDGES	B5L505C4	761978	115439	B3L606C3	1	115439	0
611	909807	RUNNING PORTION - ELEVATED STR.	B5L506C3	0	0	B3L605C3	.9797	0	0
612	909807	SW PORTION - ELEVATED STR.	B5L506C4	0	0	B3L606C3	1	0	0
613	909808	RUNNING PORTION - TIES	B5L507C3	4569190	692232	B3L607C3	.9825	680118	12113
614	909808	SW PORTION - TIES	B5L507C4	1570075	237866	B3L608C3	1	237866	0
615	909809	RUNNING PORTION - RAILS & OTM	B5L508C3	8819163	1336103	B3L609C3	.98343	1313969	22133
616	909809	SW PORTION - RAILS & OTM	B5L508C4	2674186	405139	B3L610C3	.99988	405088	50.375
617	909811	RUNNING PORTION - BALLAST	B5L509C3	3513940	532361	B3L611C3	.99061	527364	4997
618	909811	SW PORTION - BALLAST	B5L509C4	906458	137328	B3L612C3	1	137328	0
619	909813	RUNNING PORTION - FENCES	B5L510C3	67285	10193	B3L619C3	.9781	9970	223.2188
620	909813	SW PORTION - FENCES	B5L510C4	19088	2891	B3L620C3	.99993	2891	.21606
621	909816	STATIONS & OFFICES	B5L311C3	580098	87884	B3L623C3	.94889	83392	4492
622	909817	RUNNING PORTION - ROADWAY BUILDINGS	B5L511C3	21506	3258	B3L619C3	.9781	3186	71.34741
623	909817	SW PORTION - ROADWAY BUILDINGS	B5L511C4	6101	924.3403	B3L620C3	.99993	924.2712	.06909
624	9098802	WATER & FUEL ROAD PORTION	B5L512C3	251868	38158	B3L625C3	.98637	37638	520.0977
625	9098802	WATER & FUEL YARD PORTION	B5L512C4	18200	2757	B3L625C3	.98637	2719	37.58301

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT		PASSENGER
				INVESTMENT	COST OF CAPITAL		FREIGHT	EXPENSE	EXPENSE
				BASE	C1*A4L203C2		PORTION	C2*C3	C2-C4
				(1)	(2)		(3)	(4)	(5)
626	909820	ROAD LOCO PORTION	B5L411C13	442326	67012	B3L625C3	.98637	66099	913.3829
627	909820	YARD LOCO PORTION	B5L412C13	27017	4093	B3L625C3	.98637	4037	55.78907
628	909820	BOX 40' PORTION	B5L413C13	4.79862	.72699	1.0	1	.72699	0
629	909820	BOX 50' PORTION	B5L414C13	1910	289.5085	1.0	1	289.5085	0
630	909820	BOX EQ PORTION	B5L415C13	24003	3636	1.0	1	3636	0
631	909820	GON PLAIN PORTION	B5L416C13	26421	4002	1.0	1	4002	0
632	909820	GON EQ PORTION	B5L417C13	16191	2452	1.0	1	2452	0
633	909820	HOP COV PORTION	B5L418C13	73004	11060	1.0	1	11060	0
634	909820	HOP OTG PORTION	B5L419C13	29044	4400	1.0	1	4400	0
635	909820	HOP OTS PORTION	B5L420C13	11232	1701	1.0	1	1701	0
636	909820	REFRIG MECH PORTION	B5L421C13	4454	674.9106	1.0	1	674.9106	0
637	909820	REFRIG NON-MECH PORTION	B5L422C13	3662	554.9278	1.0	1	554.9278	0
638	909820	FLAT TOFC PORTION	B5L423C13	8252	1250	1.0	1	1250	0
639	909820	FLAT MULTI PORTION	B5L424C13	2403	364.1934	1.0	1	364.1934	0
640	909820	FLAT GEN PORTION	B5L425C13	2480	375.8139	1.0	1	375.8139	0
641	909820	FLAT OTHER PORTION	B5L426C13	9432	1429	1.0	1	1429	0
642	909820	ALL OTHER FC PORTION	B5L427C13	11269	1707	1.0	1	1707	0
643	909820	CABOOSE PORTION	B5L428C13	382.6198	57.96691	1.0	1	57.96691	0
644	909820	AUTO RACKS	B5L429C13	10144	1536	1.0	1	1536	0
645	909820	MISC. ACCESS	B5L430C13	3497	529.8225	1.0	1	529.8225	0
646	909820	REFR. TRAILERS	B5L431C13	872.6554	132.2073	1.0	1	132.2073	0
647	909820	OTHER TR/CONT. PORTION	B5L432C13	10865	1646	1.0	1	1646	0
648	909820	REFER. CONTAINER PORTION	B5L433C13	0	0	1.0	1	0	0
649	909820	OTHER CONTAINER PORTION	B5L434C13	703.1351	106.525	1.0	1	106.525	0
650	909820	B/C RTCU PORTION	B5L514C3	202.9916	30.75322	1.0	1	30.75322	0
651	909820	B/C TCU PORTION	B5L514C4	2691	407.691	1.0	1	407.691	0
652	909820	OTHER HIGHWAYS	B5L436C13	1052	159.5156	1.0	1	159.5156	0
653	909820	MARINE LINE HAUL	B5L437C13	0	0	1.0	1	0	0
654	909820	LOCAL MARINE	B5L438C13	0	0	1.0	1	0	0
655	909820	PASSENGER FREIGHT	B5L439C13	1951	295.6139	B3L631C3	.31434	92.92193	202.692
656	909820	COMPUTER & WP EQUIPMENT	B5L440C13	9948	1507	B3L632C3	.99555	1500	6.70874
657	909820	WORK EQUIP NR RUN	B5L513C3	13248	2007	B3L633C3	.98327	1973	33.58875
658	909820	WORK EQUIP NR SW	B5L513C4	3758	569.4184	B3L633C3	.98327	559.8895	9.52893
659	909820	REFER TRAILER/CONTAINER	B5L431C13						
			+B5L433C13	XX	XX	1.0	1	XX	XX
660	909820	OTHER TRAILER/CONTAINER	B5L432C13						
			+B5L434C13	XX	XX	1.0	1	XX	XX

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT		PASSENGER
				INVESTMENT	COST OF CAPITAL		FREIGHT	EXPENSE	EXPENSE
				BASE	C1*A4L204C2		PORTION	C2*C3	C2-C4
				(1)	(2)		(3)	(4)	(5)
661	909822	STORAGE WAREHOUSES	B5L317C3	279.0906	42.28223	1.0	1	42.28223	0
662	909823	WHARVES & DOCKS	B5L318C3	21549	3264	1.0	1	3264	0
663	909824	COAL PORTION	B5L515C3	0	0	1.0	1	0	0
664	909824	ORE PORTION	B5L515C4	5402	818.4782	1.0	1	818.4782	0
665	909825	TOFC/COFC	B5L320C3	1109759	168128	1.0	1	168128	0
666	909826	COMMUNICATIONS	B5L321C3	688371	104288	B3L621C3	.9989	104173	114.5391
667	909827	RUNNING PORTION	B5L516C3	2519803	381750	B3L615C3	.96419	368081	13668
668	909829	SW PORTION	B5L516C4	696016	105446	B3L616C3	1	105446	0
669	9098803	POWER ROAD	B5L517C3	0	0	B3L622C3	.8619	0	0
670	9098803	POWER YARD	B5L517C4	59361	8993	B3L622C3	.8619	7751	1241
671	909835	MISCELLANEOUS	B5L325C3	16643	2521	B3L626C3	.9447	2382	139.4404
672	909837	RUNNING PORTION	B5L518C3	405629	61452	B3L627C3	.97978	60210	1242
673	909837	SW PORTION	B5L518C4	115075	17433	B3L627C3	.97978	17081	352.4277
674	909839	RUNNING PORTION	B5L519C3	691689	104790	B3L619C3	.9781	102496	2294
675	909839	SW PORTION	B5L519C4	38013	5759	B3L620C3	.99993	5758	.43066
676		OTHER ROAD	B5L336C3	-9	-1.3635	B3L629C3	.99118	-1.35148	-.01202
677	909876	INTEREST	B5L337C3	47919	7259	B3L634C3	.99291	7208	51.50196
678	909890	CONSTRUCTION	B5L339C3	0	0	B3L634C3	.99291	0	0
679		TOTAL WAY & STRUCTURES: SUM L601-678	XX	44259908	6705375	XX	XX	6615619	89758
680		S&T WAY & STRUCTURES ROI	B1L124C1	0	0	1.0	1	0	0

PROPERTY ACCOUNT ADJUSTMENTS
EQUIPMENT INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L204C2 (2)				
701	809805	ROAD LOCOMOTIVE	B5L520C3	4543924	688404	B3L601C3	.98251	676360	12043
702	8098051	YARD LOCOMOTIVE	B5L521C4	200489	30374	B3L602C3	1	30374	0
703	809806	BOX-PLAIN 40 FOOT	B5L342C3	29.30452	4.43963	1.0	1	4.43963	0
704	809807	BOX-PLAIN 50 FOOT AND LONGER	B5L343C3	21110	3198	1.0	1	3198	0
705	809808	BOX-EQUIPPED	B5L344C3	108116	16379	1.0	1	16379	0
706	809809	GONDOLA-PLAIN	B5L345C3	65372	9903	1.0	1	9903	0
707	809810	GONDOLA-EQUIPPED	B5L346C3	91690	13891	1.0	1	13891	0
708	809811	HOPPER-COVERED	B5L347C3	575340	87164	1.0	1	87164	0
709	809812	HOPPER-OPEN TOP GENARAL SERVICE	B5L348C3	125384	18995	1.0	1	18995	0
710	809813	HOPPER-OPEN TOP SPECIAL SERVICE	B5L349C3	42058	6371	1.0	1	6371	0
711	809814	REFRIGERATOR-MACHANICAL	B5L350C3	14774	2238	1.0	1	2238	0
712	809815	REFRIGERATOR-NONMECHANICAL	B5L351C3	65776	9965	1.0	1	9965	0
713	809816	FLAT TOFC/COFC	B5L352C3	78448	11885	1.0	1	11885	0
714	809817	FLAT MULTI-LEVEL	B5L353C3	65046	9854	1.0	1	9854	0
715	809818	FLAT-GENERAL SERVICE	B5L354C3	1976	299.4639	1.0	1	299.4639	0
716	809819	FLAT-OTHER	B5L355C3	59478	9010	1.0	1	9010	0
717	809820	ALL OTHER FREIGHT CARS	B5L356C3	14465	2191	1.0	1	2191	0
718	809822	CABOOSE	B5L357C3	6575	996.1693	1.0	1	996.1693	0
719	809821	AUTO RACKS	B5L358C3	156410	23696	1.0	1	23696	0
720	809823	MISCELLANEOUS ACCESSORIES	B5L359C3	21329	3231	1.0	1	3231	0
721	809826	REFRIGERATED TRAILERS	B5L360C3	0	0	1.0	1	0	0
722	809827	OTHER TRAILERS	B5L361C3	1305	197.7751	1.0	1	197.7751	0
723	809828	REFRIGERATED CONTAINERS	B5L362C3	0	0	1.0	1	0	0
724	809829	OTHER CONTAINERS	B5L363C3	5377	814.6729	1.0	1	814.6729	0
725	809830	BOGIES/CHASSES RTCU PORTION	*	0	0	1.0	1	0	0
726	809830	BOGIES/CAHSSES OTCU PORTION	*	-2096	-317.544	1.0	1	-317.544	0
727	809832	OTHER HIGHWAY EQUIPMENT	B5L366C3	0	0	1.0	1	0	0
728	809833	MARINE LINE-HAUL	B5L522C3	0	0	1.0	1	0	0
729	809834	LOCAL MARINE	B5L523C4	0	0	1.0	1	0	0
730		PASSENGER AND OTHER REV EQUIP	B5L370C3	0	0	B3L631C3	.31434	0	0
731	809835	COMPUTER AND WP EQUIPMENT	B5L369C3	440074	66671	B3L632C3	.99555	66374	296.7578
732	909857	WORK RUNNING PORTION	B5L524C3	267275	40492	B3L633C3	.98327	39814	677.6172
733	909857	WORK SWITCHING PORTION	B5L524C4	75824	11487	B3L633C3	.98327	11295	192.2373
734		TOTAL EQUIPMENT:(SUM L701-733)	XX	XX	XX	XX	XX	1054192	13210
735		S&T EQUIPMENT	B1L125C1	0	0	1.0	1	0	0

Bogie/Chasses Investment has been apportioned between Refrigerated and Other (Lines 725 and 726)
base on the Ratio of RTCU and OTCU (Lines 723 and 724)

WORKTABLE B6 PART 1

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ENGINE SWITCHING MINUTES

INPUT DATA BY CAR TYPES AND CLASS OF SWITCHING, AVERAGE CAR MILES BETWEEN INTERCHANGING
ONE, TWO, THREE, FOUR, AND FIVE-YEAR PERIODS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	WAY SWITCHING HOURS (CURRENT YEAR)	A1L130C1	1588
102	WAY SWITCHING HOURS (2 YEAR)	A1L130C6	1807
103	WAY SWITCHING HOURS (3 YEAR)	A1L130C7	2024
104	WAY SWITCHING HOURS (4 YEAR)	A1L130C8	2184
105	WAY SWITCHING HOURS (5 YEAR)	A1L130C9	2301
106	YARD SWITCHING HOURS (CURRENT YEAR)	A1L132C1	4825
107	YARD SWITCHING HOURS (2 YEAR)	A1L132C6	5397
108	YARD SWITCHING HOURS (3 YEAR)	A1L132C7	5652
109	YARD SWITCHING HOURS (4 YEAR)	A1L132C8	5743
110	YARD SWITCHING HOURS (5 YEAR)	A1L132C9	5765
111	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS	B1L102C1	0
112	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (2 YR)	B1L103C1	0
113	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (3 YR)	B1L104C1	0
114	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (4 YR)	B1L105C1	0
115	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (5 YR)	B1L106C1	0
116	TOTAL SWITCHING MINUTES (CURRENT YEAR)	(L101+L106+L111)*60.0	384818
117	TOTAL SWITCHING MINUTES (2 YEAR)	(L102+L107+L112)*60.0	432335
118	TOTAL SWITCHING MINUTES (3 YEAR)	(L103+L108+L113)*60.0	460604
119	TOTAL SWITCHING MINUTES (4 YEAR)	(L104+L109+L114)*60.0	475655
120	TOTAL SWITCHING MINUTES (5 YEAR)	(L105+L110+L115)*60.0	483971

ENGINE SWITCHING MINUTES (SEM) PER CAR TYPE, CALCULATION OF AVERAGE SWITCHING SERVICE AND TOTALS
CURRENT YEAR O&T INDUSTRY SWITCHING

WORKTABLE B6 PART 2A (CONTINUED)
CURRENT YEAR INTERCHANGE

[illegible]

CURRENT YEAR INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L216C15 (16)
201	ALL501C11	.03266	.0021163	ALL501C8	1.5	.00317446	.00000139
202	ALL502C11	.03266	2.82773	ALL502C8	1.5	4.2416	.00185224
203	ALL503C11	.04292	57.23863	ALL503C8	1.5	85.85795	.03749
204	ALL504C11	.04292	403.6677	ALL504C8	1.5	605.5016	.26441
205	ALL505C11	.04292	31.65822	ALL505C8	1.5	47.48733	.02074
206	ALL506C11	.04292	344.5134	ALL506C8	1.5	516.77	.22567
207	ALL507C11	.04292	72.14741	ALL507C8	1.5	108.2211	.04726
208	ALL508C11	.04292	249.2444	ALL508C8	1.5	373.8665	.16326
209	ALL509C11	.04292	8.19334	ALL509C8	1.5	12.29001	.00536686
210	ALL510C11	.04292	7.53195	ALL510C8	1.5	11.29792	.00493363
211	ALL511C11	.03266	68.88045	ALL511C8	1.5	103.3207	.04512
212	ALL512C11	.04292	40.72979	ALL512C8	1.5	61.09469	.02668
213	ALL513C11	.04292	.1594	ALL513C8	1.5	.23911	.00010441
214	ALL514C11	.04292	29.80837	ALL514C8	1.5	44.71256	.01953
215	ALL515C11	.04292	210.0515	ALL515C8	1.5	315.0773	.13759
216	XX	XX	1526	XX	XX	2289	1
217	XX	XX	XX	XX	XX	.03117	XX
218	XX	XX	XX	XX	XX	11994	XX

WORKTABLE B6 PART 2A (CONTINUED)

CURRENT YEAR INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L216C20 (21)
201	ALL521C14	.05629	.00364759	ALL501C9	1.2	.00437711	.0000018
202	ALL522C14	.05629	4.87379	ALL502C9	1.2	5.84855	.00239879
203	ALL523C14	.05629	75.06903	ALL503C9	1.2	90.08284	.03695
204	ALL524C14	.05629	529.4142	ALL504C9	1.2	635.2971	.26057
205	ALL525C14	.05629	41.52007	ALL505C9	1.2	49.82408	.02044
206	ALL526C14	.05629	451.8327	ALL506C9	1.2	542.1992	.22238
207	ALL527C14	.05629	94.62203	ALL507C9	1.2	113.5464	.04657
208	ALL528C14	.05629	326.8864	ALL508C9	1.2	392.2637	.16089
209	ALL529C14	.05629	10.74565	ALL509C9	1.2	12.89478	.00528881
210	ALL530C14	.05629	9.87822	ALL510C9	1.2	11.85386	.00486188
211	ALL531C14	.05629	118.7201	ALL511C9	1.2	142.4641	.05843
212	ALL532C14	.05629	53.41752	ALL512C9	1.2	64.10103	.02629
213	ALL533C14	.05629	.20906	ALL513C9	1.2	.25087	.0001029
214	ALL534C14	.05629	39.09397	ALL514C9	1.2	46.91276	.01924
215	ALL535C14	.05629	275.4847	ALL515C9	1.2	330.5816	.13559
216	XX	XX	2031	XX	XX	2438	1
217	XX	XX	XX	XX	XX	.03319	XX
218	XX	XX	XX	XX	XX	12770	XX

CURRENT YEAR INTERTRAIN/INTRATRAN SWITCHING

WORKTABLE B6 PART 2A (CONTINUED)

CURRENT YEAR DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE

CALCULATION OF SEM BY CAR TYPE AND CLASS

[illegible]

MOST CURRENT TWO YEARS - O & T INDUSTRY SWITCHING

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L236C3 (4)
221	BOX CAR 40 FOOT	AlL341C16	.0555	AlL501C5	1.8	.0999	.00000255
222	BOX CAR 50 FOOT	AlL344C16	63.7115	AlL502C5	1.8	114.6807	.00292388
223	BOX CAR EQUIPPED	AlL345C16	763.833	AlL503C5	2	1527	.03895
224	GONDOLA PLAIN	AlL348C16	4843	AlL504C5	2	9687	.24698
225	GONDOLA EQUIPPED	AlL349C16	513.561	AlL505C5	2	1027	.02619
226	COVERED HOPPER	AlL352C16	4319	AlL506C5	2	8639	.22027
227	HOPPER OT	AlL353C16	1021	AlL507C5	2	2042	.05206
228	HOPPER S/S	AlL354C16	3138	AlL508C5	2	6277	.16005
229	REFR MECHANICAL	AlL356C16	100.759	AlL509C5	2	201.518	.00513787
230	REFR NON MECHANICAL	AlL355C16	98.19751	AlL510C5	2	196.395	.00500726
231	FLAT TOFC/COFC	AlL357C16	2340	AlL511C5	1	2340	.05967
232	FLAT MULTILEVEL	AlL358C16	599.093	AlL512C5	2	1198	.03055
233	FLAT GENERAL	AlL359C16	2.167	AlL513C5	2	4.334	.0001105
234	FLAT OTHER	AlL360C16	441.528	AlL514C5	2	883.0551	.02251
235	ALL OTHER CAR TYPES INCLUDING TANK	AlL363C16	2541	AlL515C5	2	5082	.12958
236	TOTAL ALL CARS: SUM L221 -235	XX	20787	XX	XX	39222	1
237	DISTRIBUTION: L236 /L236C28	XX	XX	XX	XX	.49219	XX
238	SEM DISTRIBUTION: L117C1 *L237	XX	XX	XX	XX	212793	XX

WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - INTERCHANGE

[illegible]

MOST CURRENT TWO YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L236C15 (16)
221	ALL501C11	.03266	.00326263	ALL501C8	1.5	.00489395	.00000197
222	ALL502C11	.03266	3.74536	ALL502C8	1.5	5.61804	.00225866
223	ALL503C11	.04292	65.56743	ALL503C8	1.5	98.35115	.03954
224	ALL504C11	.04292	415.7723	ALL504C8	1.5	623.6584	.25073
225	ALL505C11	.04292	44.08408	ALL505C8	1.5	66.12612	.02659
226	ALL506C11	.04292	370.7969	ALL506C8	1.5	556.1953	.22361
227	ALL507C11	.04292	87.64574	ALL507C8	1.5	131.4686	.05286
228	ALL508C11	.04292	269.4373	ALL508C8	1.5	404.156	.16249
229	ALL509C11	.04292	8.64915	ALL509C8	1.5	12.97373	.00521593
230	ALL510C11	.04292	8.42927	ALL510C8	1.5	12.64391	.00508333
231	ALL511C11	.03266	76.43388	ALL511C8	1.5	114.6508	.04609
232	ALL512C11	.04292	51.42615	ALL512C8	1.5	77.13922	.03101
233	ALL513C11	.04292	.18602	ALL513C8	1.5	.27902	.00011218
234	ALL514C11	.04292	37.90072	ALL514C8	1.5	56.85108	.02286
235	ALL515C11	.04292	218.1409	ALL515C8	1.5	327.2114	.13155
236	XX	XX	1658	XX	XX	2487	1
237	XX	XX	XX	XX	XX	.03121	XX
238	XX	XX	XX	XX	XX	13494	XX

WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L236C20 (21)
221	ALL521C14	.05629	.00562337	ALL501C9	1.2	.00674805	.00000255
222	ALL522C14	.05629	6.45538	ALL502C9	1.2	7.74645	.00292388
223	ALL523C14	.05629	85.99233	ALL503C9	1.2	103.1908	.03895
224	ALL524C14	.05629	545.2894	ALL504C9	1.2	654.3473	.24698
225	ALL525C14	.05629	57.81671	ALL505C9	1.2	69.38005	.02619
226	ALL526C14	.05629	486.3037	ALL506C9	1.2	583.5645	.22027
227	ALL527C14	.05629	114.9482	ALL507C9	1.2	137.9379	.05206
228	ALL528C14	.05629	353.3697	ALL508C9	1.2	424.0436	.16005
229	ALL529C14	.05629	11.34345	ALL509C9	1.2	13.61214	.00513787
230	ALL530C14	.05629	11.05508	ALL510C9	1.2	13.26609	.00500726
231	ALL531C14	.05629	131.739	ALL511C9	1.2	158.0868	.05967
232	ALL532C14	.05629	67.44589	ALL512C9	1.2	80.93508	.03055
233	ALL533C14	.05629	.24396	ALL513C9	1.2	.29275	.0001105
234	ALL534C14	.05629	49.70717	ALL514C9	1.2	59.64861	.02251
235	ALL535C14	.05629	286.0939	ALL515C9	1.2	343.3128	.12958
236	XX	XX	2207	XX	XX	2649	1
237	XX	XX	XX	XX	XX	.03325	XX
238	XX	XX	XX	XX	XX	14373	XX

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L256C3 (4)
241	BOX CAR 40 FOOT	AlL341C17	.059	AlL501C5	1.8	.1062	.00000263
242	BOX CAR 50 FOOT	AlL344C17	78.03167	AlL502C5	1.8	140.457	.00347219
243	BOX CAR EQUIPPED	AlL345C17	822.076	AlL503C5	2	1644	.04064
244	GONDOLA PLAIN	AlL348C17	4868	AlL504C5	2	9737	.24071
245	GONDOLA EQUIPPED	AlL349C17	579.051	AlL505C5	2	1158	.02863
246	COVERED HOPPER	AlL352C17	4355	AlL506C5	2	8710	.21532
247	HOPPER OT	AlL353C17	1076	AlL507C5	2	2153	.05323
248	HOPPER S/S	AlL354C17	3211	AlL508C5	2	6423	.1588
249	REFR MECHANICAL	AlL356C17	100.978	AlL509C5	2	201.9553	.00499247
250	REFR NON MECHANICAL	AlL355C17	107.48	AlL510C5	2	214.9593	.00531394
251	FLAT TOFC/COFC	AlL357C17	2516	AlL511C5	1	2516	.0622
252	FLAT MULTILEVEL	AlL358C17	703.126	AlL512C5	2	1406	.03476
253	FLAT GENERAL	AlL359C17	2.231	AlL513C5	2	4.462	.0001103
254	FLAT OTHER	AlL360C17	498.706	AlL514C5	2	997.4121	.02466
255	ALL OTHER CAR TYPES	AlL363C17	2572	AlL515C5	2	5144	.12717
256	TOTAL ALL CARS: SUM L241 -255	XX	21491	XX	XX	40451	1
257	DISTRIBUTION: L256 /L256C28	XX	XX	XX	XX	.49197	XX
258	SEM DISTRIBUTION: L118C1*L257	XX	XX	XX	XX	226605	XX

MOST CURRENT THREE YEARS - INTERCHANGE

[illegible]

MOST CURRENT THREE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L256C15 (16)
241	ALL501C11	.03266	.00346839	ALL501C8	1.5	.00520258	.00000203
242	ALL502C11	.03266	4.58719	ALL502C8	1.5	6.88078	.00268423
243	ALL503C11	.04292	70.56698	ALL503C8	1.5	105.8505	.04129
244	ALL504C11	.04292	417.9123	ALL504C8	1.5	626.8684	.24454
245	ALL505C11	.04292	49.70577	ALL505C8	1.5	74.55866	.02909
246	ALL506C11	.04292	373.843	ALL506C8	1.5	560.7646	.21876
247	ALL507C11	.04292	92.41237	ALL507C8	1.5	138.6186	.05408
248	ALL508C11	.04292	275.7023	ALL508C8	1.5	413.5534	.16133
249	ALL509C11	.04292	8.66792	ALL509C8	1.5	13.00189	.0050721
250	ALL510C11	.04292	9.22606	ALL510C8	1.5	13.83908	.0053987
251	ALL511C11	.03266	82.17218	ALL511C8	1.5	123.2583	.04808
252	ALL512C11	.04292	60.35631	ALL512C8	1.5	90.53447	.03532
253	ALL513C11	.04292	.19151	ALL513C8	1.5	.28726	.00011206
254	ALL514C11	.04292	42.80893	ALL514C8	1.5	64.21339	.02505
255	ALL515C11	.04292	220.784	ALL515C8	1.5	331.176	.12919
256	XX	XX	1708	XX	XX	2563	1
257	XX	XX	XX	XX	XX	.03118	XX
258	XX	XX	XX	XX	XX	14359	XX

WORKTABLE B6 PART 2C (CONTINUED)

MOST CURRENT THREE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L256C20 (21)
241	ALL521C14	.05629	.005978	ALL501C9	1.2	.0071736	.00000263
242	ALL522C14	.05629	7.90633	ALL502C9	1.2	9.48759	.00347219
243	ALL523C14	.05629	92.54928	ALL503C9	1.2	111.0591	.04064
244	ALL524C14	.05629	548.096	ALL504C9	1.2	657.7152	.24071
245	ALL525C14	.05629	65.1896	ALL505C9	1.2	78.22753	.02863
246	ALL526C14	.05629	490.2988	ALL506C9	1.2	588.3585	.21532
247	ALL527C14	.05629	121.1997	ALL507C9	1.2	145.4397	.05323
248	ALL528C14	.05629	361.5862	ALL508C9	1.2	433.9035	.1588
249	ALL529C14	.05629	11.36807	ALL509C9	1.2	13.64168	.00499247
250	ALL530C14	.05629	12.10006	ALL510C9	1.2	14.52007	.00531394
251	ALL531C14	.05629	141.6293	ALL511C9	1.2	169.9552	.0622
252	ALL532C14	.05629	79.15789	ALL512C9	1.2	94.98948	.03476
253	ALL533C14	.05629	.25117	ALL513C9	1.2	.3014	.0001103
254	ALL534C14	.05629	56.14433	ALL514C9	1.2	67.37319	.02466
255	ALL535C14	.05629	289.5604	ALL515C9	1.2	347.4725	.12717
256	XX	XX	2277	XX	XX	2732	1
257	XX	XX	XX	XX	XX	.03323	XX
258	XX	XX	XX	XX	XX	15306	XX

[illegible]

MOST CURRENT THREE YEARS-DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPES CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-			
LINE	L258C3	*C4	L258C10	*C11	L258C15	*C16	L258C20	*C21	L258C26	*C27	+C32+C33	CAR O&T	C30/C8	C31/C13	C32/C18	C33/C24	
	(29)		(30)		(31)		(32)		(33)		(34)		(35)	(36)	(37)	(38)	(39)
241	.59491		.29044		.02914		.04019		.15638		1.11106	5.60183	3.081	8.40274	6.72219	1.40046	
242	786.8157		409.9636		38.54493		53.14783		787.4278		2075	5.60183	3.081	8.40274	6.72219	1.40046	
243	9210		3212		592.956		622.134		7693		21331	5.60183	3.081	8.40274	6.72219	1.40046	
244	54545		9767		3511		3684		37188		108697	5.60183	3.081	8.40274	6.72219	1.40046	
245	6487		1800		417.6646		438.217		3555		12698	5.60183	3.081	8.40274	6.72219	1.40046	
246	48793		10619		3141		3295		33285		99134	5.60183	3.081	8.40274	6.72219	1.40046	
247	12061		2807		776.5171		814.7277		5778		22239	5.60183	3.081	8.40274	6.72219	1.40046	
248	35984		6908		2316		2430		21132		68772	5.60183	3.081	8.40274	6.72219	1.40046	
249	1131		390.3303		72.8343		76.41832		1492		3163	5.60183	3.081	8.40274	6.72219	1.40046	
250	1204		295.3704		77.52413		81.33893		1089		2748	5.60183	3.081	8.40274	6.72219	1.40046	
251	14094		656.9554		690.4715		952.0595		20053		36447	5.60183	3.081	8.40274	6.72219	1.40046	
252	7877		613.1765		507.1583		532.1145		6951		16481	5.60183	3.081	8.40274	6.72219	1.40046	
253	24.99535		15.58086		1.6092		1.68839		23.10287		66.97666	5.60183	3.081	8.40274	6.72219	1.40046	
254	5587		709.355		359.7122		377.4129		4862		11896	5.60183	3.081	8.40274	6.72219	1.40046	
255	28816		6739		1855		1946		15491		54848	5.60183	3.081	8.40274	6.72219	1.40046	
256	226605		44945		14359		15306		159387		XX	XX	XX	XX	XX	XX	
257	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX	
258	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX	

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L276C3 (4)
261	BOX CAR 40 FOOT	A1L341C18	.06275	A1L501C5	1.8	.11295	.00000274
262	BOX CAR 50 FOOT	A1L344C18	96.69001	A1L502C5	1.8	174.042	.00422236
263	BOX CAR EQUIPPED	A1L345C18	871.288	A1L503C5	2	1742	.04228
264	GONDOLA PLAIN	A1L348C18	4884	A1L504C5	2	9768	.23699
265	GONDOLA EQUIPPED	A1L349C18	654.425	A1L505C5	2	1308	.03175
266	COVERED HOPPER	A1L352C18	4349	A1L506C5	2	8699	.21105
267	HOPPER OT	A1L353C18	1094	A1L507C5	2	2189	.05312
268	HOPPER S/S	A1L354C18	3232	A1L508C5	2	6465	.15686
269	REFR MECHANICAL	A1L356C18	100.883	A1L509C5	2	201.765	.00489493
270	REFR NON MECHANICAL	A1L355C18	118.282	A1L510C5	2	236.564	.00573918
271	FLAT TOFC/COFC	A1L357C18	2668	A1L511C5	1	2668	.06473
272	FLAT MULTILEVEL	A1L358C18	766.827	A1L512C5	2	1533	.03721
273	FLAT GENERAL	A1L359C18	2.3345	A1L513C5	2	4.669	.00011327
274	FLAT OTHER	A1L360C18	543.987	A1L514C5	2	1087	.02639
275	ALL OTHER CAR TYPES INCLUDING TANK	A1L363C18	2568	A1L515C5	2	5137	.12464
276	TOTAL ALL CARS: SUM L261 -275	XX	21953	XX	XX	41219	1
277	DISTRIBUTION: L276 /L276C28	XX	XX	XX	XX	.49225	XX
278	SEM DISTRIBUTION: L119C1 *L277	XX	XX	XX	XX	234143	XX

MOST CURRENT FOUR YEARS - INTERCHANGE

[illegible]

MOST CURRENT FOUR YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L276C15 (16)
261	ALL501C11	.03266	.00368883	ALL501C8	1.5	.00553325	.00000212
262	ALL502C11	.03266	5.68404	ALL502C8	1.5	8.52606	.00326676
263	ALL503C11	.04292	74.79135	ALL503C8	1.5	112.187	.04298
264	ALL504C11	.04292	419.2592	ALL504C8	1.5	628.8888	.24096
265	ALL505C11	.04292	56.17584	ALL505C8	1.5	84.26377	.03229
266	ALL506C11	.04292	373.3791	ALL506C8	1.5	560.0687	.21459
267	ALL507C11	.04292	93.98379	ALL507C8	1.5	140.9757	.05401
268	ALL508C11	.04292	277.5131	ALL508C8	1.5	416.2697	.15949
269	ALL509C11	.04292	8.65975	ALL509C8	1.5	12.98963	.00497698
270	ALL510C11	.04292	10.15333	ALL510C8	1.5	15.22999	.00583538
271	ALL511C11	.03266	87.14099	ALL511C8	1.5	130.7115	.05008
272	ALL512C11	.04292	65.8244	ALL512C8	1.5	98.73659	.03783
273	ALL513C11	.04292	.20039	ALL513C8	1.5	.30059	.00011517
274	ALL514C11	.04292	46.69585	ALL514C8	1.5	70.04377	.02684
275	ALL515C11	.04292	220.4957	ALL515C8	1.5	330.7435	.12672
276	XX	XX	1739	XX	XX	2609	1
277	XX	XX	XX	XX	XX	.03117	XX
278	XX	XX	XX	XX	XX	14825	XX

WORKTABLE B6 PART 2D (CONTINUED)

MOST CURRENT FOUR YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L276C20 (21)
261	ALL521C14	.05629	.00635796	ALL501C9	1.2	.00762955	.00000274
262	ALL522C14	.05629	9.79682	ALL502C9	1.2	11.75619	.00422236
263	ALL523C14	.05629	98.08958	ALL503C9	1.2	117.7075	.04228
264	ALL524C14	.05629	549.8625	ALL504C9	1.2	659.835	.23699
265	ALL525C14	.05629	73.67517	ALL505C9	1.2	88.41021	.03175
266	ALL526C14	.05629	489.6904	ALL506C9	1.2	587.6284	.21105
267	ALL527C14	.05629	123.2607	ALL507C9	1.2	147.9128	.05312
268	ALL528C14	.05629	363.9612	ALL508C9	1.2	436.7535	.15686
269	ALL529C14	.05629	11.35735	ALL509C9	1.2	13.62882	.00489493
270	ALL530C14	.05629	13.31619	ALL510C9	1.2	15.97943	.00573918
271	ALL531C14	.05629	150.1934	ALL511C9	1.2	180.2321	.06473
272	ALL532C14	.05629	86.32934	ALL512C9	1.2	103.5952	.03721
273	ALL533C14	.05629	.26282	ALL513C9	1.2	.31538	.00011327
274	ALL534C14	.05629	61.24206	ALL514C9	1.2	73.49047	.02639
275	ALL535C14	.05629	289.1823	ALL515C9	1.2	347.0187	.12464
276	XX	XX	2320	XX	XX	2784	1
277	XX	XX	XX	XX	XX	.03325	XX
278	XX	XX	XX	XX	XX	15815	XX

[illegible]

MOST CURRENT FOUR YEARS - DISIRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-	I & I			
LINE	L278C3	*C4	L278C10	*C11	L278C15	*C16	L278C20	*C21	L278C26	*C27	+C32+C33	C29/C3	CAR O&T	CHANGE	C31/C13	C32/C18	C33/C24	
	(29)		(30)		(31)		(32)		(33)		(34)		(35)		(36)	(37)	(38)	(39)
261	.64161		.30809		.03143		.04334		.16864		1.19311	5.68045	3.12424		8.52067	6.81653	1.42011	
262	988.6359		436.8125		48.43179		66.78038		958.2875		2498	5.68044	3.12424		8.52067	6.81653	1.42011	
263	9898		3430		637.2721		668.6309		8231		22866	5.68045	3.12424		8.52067	6.81653	1.42011	
264	55488		10054		3572		3748		37492		110355	5.68045	3.12424		8.52067	6.81653	1.42011	
265	7434		1821		478.6557		502.2093		3982		14219	5.68045	3.12424		8.52067	6.81653	1.42011	
266	49416		11072		3181		3337		33798		100806	5.68045	3.12424		8.52067	6.81653	1.42011	
267	12438		3101		800.8045		840.2105		5997		23178	5.68044	3.12425		8.52067	6.81653	1.42011	
268	36728		6586		2364		2480		21310		69471	5.68045	3.12424		8.52067	6.81653	1.42011	
269	1146		403.2443		73.78688		77.41777		1532		3232	5.68044	3.12424		8.52067	6.81653	1.42011	
270	1343		356.2907		86.51312		90.77025		1217		3094	5.68045	3.12424		8.52067	6.81653	1.42011	
271	15156		760.7254		742.4992		1023		21127		38811	5.68045	3.12424		8.52067	6.81653	1.42011	
272	8711		652.4439		560.8677		588.4668		7619		18132	5.68045	3.12424		8.52067	6.81653	1.42011	
273	26.522		15.9455		1.70749		1.79151		24.52177		70.48825	5.68045	3.12424		8.52067	6.81653	1.42011	
274	6180		902.426		397.8797		417.4585		5418		13316	5.68045	3.12424		8.52067	6.81653	1.42011	
275	29182		7009		1878		1971		15555		55597	5.68045	3.12424		8.52067	6.81653	1.42011	
276	234143		46604		14825		15815		164265		XX	XX	XX		XX	XX	XX	
277	XX		XX		XX		XX		XX		XX	XX	XX		XX	XX	XX	
278	XX		XX		XX		XX		XX		XX	XX	XX		XX	XX	XX	

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L296C3 (4)
281	BOX CAR 40 FOOT	A1L341C19	.0702	A1L501C5	1.8	.12636	.00000304
282	BOX CAR 50 FOOT	A1L344C19	109.808	A1L502C5	1.8	197.6548	.00475662
283	BOX CAR EQUIPPED	A1L345C19	920.97	A1L503C5	2	1841	.04433
284	GONDOLA PLAIN	A1L348C19	4834	A1L504C5	2	9669	.23269
285	GONDOLA EQUIPPED	A1L349C19	716.638	A1L505C5	2	1433	.03449
286	COVERED HOPPER	A1L352C19	4368	A1L506C5	2	8737	.21026
287	HOPPER OT	A1L353C19	1109	A1L507C5	2	2219	.05342
288	HOPPER S/S	A1L354C19	3178	A1L508C5	2	6356	.15297
289	REFR MECHANICAL	A1L356C19	101.178	A1L509C5	2	202.3556	.00486975
290	REFR NON MECHANICAL	A1L355C19	127.415	A1L510C5	2	254.8296	.00613255
291	FLAT TOFC/COFC	A1L357C19	2792	A1L511C5	1	2792	.0672
292	FLAT MULTILEVEL	A1L358C19	801.125	A1L512C5	2	1602	.03856
293	FLAT GENERAL	A1L359C19	2.5882	A1L513C5	2	5.1764	.00012457
294	FLAT OTHER	A1L360C19	576.365	A1L514C5	2	1152	.02774
295	ALL OTHER CAR TYPES	A1L363C19	2544	A1L515C5	2	5088	.12245
296	TOTAL ALL CARS: SUM L281 -295	XX	22183	XX	XX	41553	1
297	DISTRIBUTION: L296 /L296C28	XX	XX	XX	XX	.49972	XX
298	SEM DISTRIBUTION: L120C1*L297	XX	XX	XX	XX	241852	XX

MOST CURRENT FIVE YEARS - INTERCHANGE

[illegible]

MOST CURRENT FIVE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L296C15 (16)
281	ALL501C11	.03266	.00412679	ALL501C8	1.5	.00619019	.00000235
282	ALL502C11	.03266	6.45521	ALL502C8	1.5	9.68281	.0036828
283	ALL503C11	.04292	79.05607	ALL503C8	1.5	118.5841	.0451
284	ALL504C11	.04292	415.0024	ALL504C8	1.5	622.5036	.23677
285	ALL505C11	.04292	61.51618	ALL505C8	1.5	92.27427	.0351
286	ALL506C11	.04292	374.9977	ALL506C8	1.5	562.4966	.21394
287	ALL507C11	.04292	95.27974	ALL507C8	1.5	142.9196	.05436
288	ALL508C11	.04292	272.8192	ALL508C8	1.5	409.2288	.15565
289	ALL509C11	.04292	8.6851	ALL509C8	1.5	13.02765	.00495499
290	ALL510C11	.04292	10.93729	ALL510C8	1.5	16.40593	.00623989
291	ALL511C11	.03266	91.19232	ALL511C8	1.5	136.7885	.05203
292	ALL512C11	.04292	68.76857	ALL512C8	1.5	103.1529	.03923
293	ALL513C11	.04292	.22217	ALL513C8	1.5	.33326	.00012675
294	ALL514C11	.04292	49.4752	ALL514C8	1.5	74.21279	.02823
295	ALL515C11	.04292	218.3891	ALL515C8	1.5	327.5836	.12459
296	XX	XX	1752	XX	XX	2629	1
297	XX	XX	XX	XX	XX	.03162	XX
298	XX	XX	XX	XX	XX	15302	XX

WORKTABLE B6 PART 2E (CONTINUED)

MOST CURRENT FIVE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L296C20 (21)
281	ALL521C14	.05629	.0071128	ALL501C9	1.2	.00853537	.00000304
282	ALL522C14	.05629	11.12599	ALL502C9	1.2	13.35119	.00475662
283	ALL523C14	.05629	103.6828	ALL503C9	1.2	124.4194	.04433
284	ALL524C14	.05629	544.2797	ALL504C9	1.2	653.1356	.23269
285	ALL525C14	.05629	80.67907	ALL505C9	1.2	96.81489	.03449
286	ALL526C14	.05629	491.8132	ALL506C9	1.2	590.1759	.21026
287	ALL527C14	.05629	124.9603	ALL507C9	1.2	149.9524	.05342
288	ALL528C14	.05629	357.8051	ALL508C9	1.2	429.3661	.15297
289	ALL529C14	.05629	11.3906	ALL509C9	1.2	13.66872	.00486975
290	ALL530C14	.05629	14.34436	ALL510C9	1.2	17.21323	.00613255
291	ALL531C14	.05629	157.1761	ALL511C9	1.2	188.6114	.0672
292	ALL532C14	.05629	90.19066	ALL512C9	1.2	108.2288	.03856
293	ALL533C14	.05629	.29138	ALL513C9	1.2	.34966	.00012457
294	ALL534C14	.05629	64.8872	ALL514C9	1.2	77.86464	.02774
295	ALL535C14	.05629	286.4194	ALL515C9	1.2	343.7033	.12245
296	XX	XX	2339	XX	XX	2806	1
297	XX	XX	XX	XX	XX	.03376	XX
298	XX	XX	XX	XX	XX	16336	XX

LINE	SOURCE OF C22	LOADED	SOURCE OF C23	AVERAGE	NUMBER	SOURCE OF C25	EQUATED CARS	DISTRIBUTION	TOTAL	
		& EMPTY (22)		LINEHAULMILES BETWEEN I&I SWITCHES (23)	I&I SWITCHES & EMPTY C22/C23 (24)					I&I SW EQUATING FACTOR (25)
281	A1L236C27	27	A1L561C1	200	.135	A1L501C10	.25	.03375	.00000121	.24406
282	A1L237C27	146938	A1L562C1	200	734.693	A1L502C10	.25	183.6733	.00656563	482.1367
283	A1L238C27	1202072	A1L563C1	200	6010	A1L503C10	.25	1502	.05371	4215
284	A1L239C27	4824346	A1L564C1	200	24121	A1L504C10	.25	6030	.21557	18748
285	A1L240C27	561657	A1L565C1	200	2808	A1L505C10	.25	702.0716	.0251	2652
286	A1L241C27	4672510	A1L566C1	200	23362	A1L506C10	.25	5840	.20878	17686
287	A1L242C27	835799	A1L567C1	200	4178	A1L507C10	.25	1044	.03735	4130
288	A1L243C27	2650222	A1L568C1	200	13251	A1L508C10	.25	3312	.11842	11600
289	A1L244C27	215562	A1L569C1	200	1077	A1L509C10	.25	269.453	.00963193	569.5323
290	A1L245C27	182615	A1L570C1	200	913.0771	A1L510C10	.25	228.2693	.00815977	585.4124
291	A1L246C27	2949059	A1L571C1	200	14745	A1L511C10	.25	3686	.13177	6949
292	A1L247C27	1114994	A1L572C1	200	5574	A1L512C10	.25	1393	.04982	3326
293	A1L248C27	3593	A1L573C1	200	17.966	A1L513C10	.25	4.4915	.00016055	13.33376
294	A1L249C27	795865	A1L574C1	200	3979	A1L514C10	.25	994.8318	.03556	2479
295	A1L253C27	2224704	A1L575C1	200	11123	A1L515C10	.25	2780	.09941	9712
296	XX	XX	XX	XX	111899	XX	XX	27974	1	83153
297	XX	XX	XX	XX	XX	XX	XX	.33643	XX	XX
298	XX	XX	XX	XX	XX	XX	XX	162821	XX	XX

MOST CURRENT FIVE YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-	I & I	
LINE	L298C3	*C4	L298C10	*C11	L298C15	*C16	L298C20	*C21	L298C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
	(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
281		.73545		.40291		.03603		.04968		.19643	1.42049	5.82025	3.20114	8.73037	6.9843	1.45506
282		1150		452.6676		56.35636		77.70719		1069	2806	5.82025	3.20114	8.73037	6.9843	1.45506
283		10720		3654		690.1889		724.1515		8745	24534	5.82025	3.20114	8.73037	6.9843	1.45506
284		56277		10321		3623		3801		35098	109121	5.82025	3.20114	8.73037	6.9843	1.45506
285		8342		1908		537.059		563.4866		4086	15437	5.82025	3.20114	8.73037	6.9843	1.45506
286		50852		11382		3273		3434		33993	102937	5.82025	3.20114	8.73037	6.9843	1.45506
287		12920		3337		831.8275		872.7599		6080	24043	5.82025	3.20114	8.73037	6.9843	1.45506
288		36996		6359		2381		2499		19281	67517	5.82025	3.20114	8.73037	6.9843	1.45506
289		1177		413.3963		75.82417		79.55531		1568	3314	5.82025	3.20114	8.73037	6.9843	1.45506
290		1483		399.8183		95.48659		100.1853		1328	3407	5.82025	3.20114	8.73037	6.9843	1.45506
291		16251		847.8405		796.1428		1097		21455	40448	5.82025	3.20114	8.73037	6.9843	1.45506
292		9325		692.8815		600.3752		629.9183		8111	19360	5.82025	3.20114	8.73037	6.9843	1.45506
293	30.	12793		17.36148		1.93964		2.03508	26.	14164	77.60578	5.82025	3.20114	8.73037	6.9843	1.45506
294		6709		1049		431.9368		453.1915		5790	14433	5.82025	3.20114	8.73037	6.9843	1.45506
295		29615		6822		1906		2000		16185	56530	5.82025	3.20114	8.73037	6.9843	1.45506
296		241852		47658		15302		16336		162821	XX	XX	XX	XX	XX	XX
297		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX	XX
298		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX	XX

ENGINE SWITCHING MINUTES

CALCULATION OF AVERAGE MILES BETWEEN INTERCHANGE SWITCHING

LINE	IDENTIFICATION	SOURCE	LOADED & EMPTY		SOURCE	CARS	MILES PER CAR
			CAR MILES	CAR MILES		INTERCHANGED TWO ROADS	INTERCHANGED TWO ROADS
			(1)	(1)		(2)	C1/C2 (3)
301	BOX CAR 40 FOOT	A1L236C3	18	B6L201C8		.08219	218.9926
302	BOX CAR 50 FOOT	A1L237C3	71886	B6L202C8		84.98656	845.8515
303	BOX CAR EQUIPPED	A1L238C3	928166	B6L203C8		851.4291	1090
304	GONDOLA PLAIN	A1L239C3	5203346	B6L204C8		2999	1734
305	GONDOLA EQUIPPED	A1L240C3	337208	B6L205C8		342.9667	983.2092
306	COVERED HOPPER	A1L241C3	4329744	B6L206C8		2914	1485
307	HOPPER OT	A1L242C3	628085	B6L207C8		570.1007	1101
308	HOPPER S/S	A1L243C3	2840541	B6L208C8		2166	1310
309	REFER MECHANICAL	A1L244C3	207865	B6L209C8		106.1997	1957
310	REFER NON MECH	A1L245C3	125769	B6L210C8		74.23065	1694
311	FLAT TOFC/COFC	A1L246C3	2596360	B6L211C8		193.2849	13432
312	FLAT MULTILEVEL	A1L247C3	695883	B6L212C8		167.5051	4154
313	FLAT GENERAL	A1L248C3	2539	B6L213C8		5.69029	446.1984
314	FLAT OTHER	A1L249C3	493989	B6L214C8		60.14057	8213
315	ALL OTHER CARS INCLUDING TANK	A1L253C3	2159437	B6L215C8		1955	1104
316	ALL CARS	A1L254C3	20620836	B6L216C8		12492	1650

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 TRAIN STATISTICS - RAILROAD OWNED CARS

LINE	IDENTIFICATION	SOURCE OF C1	OPERATING DATA (1)
101	TOTAL TRAIN MILES - RUNNING (CURRENT YEAR)	A1L104C1	281756
102	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 2 YRS)	A1L104C6	310415
103	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 3 YRS)	A1L104C7	324508
104	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 4 YRS)	A1L104C8	334516
105	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 5 YRS)	A1L104C9	338292
106	TOTAL TRAIN HOURS - ROAD SERVICE (CURRENT YEAR)	A1L129C1	12447
107	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 2 YRS)	A1L129C6	14683
108	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 3 YRS)	A1L129C7	15857
109	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 4 YRS)	A1L129C8	16870
110	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 5 YRS)	A1L129C9	17269
111	TOTAL TRAIN HOURS - TRAIN SW (CURRENT YEAR)	A1L130C1	1588
112	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 2 YRS)	A1L130C6	1807
113	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 3 YRS)	A1L130C7	2024
114	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 4 YRS)	A1L130C8	2184
115	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 5 YRS)	A1L130C9	2301
116	TOTAL TRAIN HOURS - RUNNING (CURRENT YEAR)	L106-L111	10858
117	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 2 YRS)	L107-L112	12875
118	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 3 YRS)	L108-L113	13833
119	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 4 YRS)	L109-L114	14686
120	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 5 YRS)	L110-L115	14967
121	SW/LINE HAUL WEIGHTING FACTOR	A1L587C1	2.6

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
CALCULATION OF CAR DAYS RUNNING BY CAR TYPE AND CAR MILES PER CAR DAY (PER DIEM ONLY)
C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (1)	PER DIEM CAR MILES PER TRAIN MI			CAR HOURS RUNNING		TOTAL	CM (R)
				C1/L101C1 (2)	C2 (3)	C3*L116C1 (4)	C4 (5)	C5/24.0 (6)	CAR DAYS RUNNING C6 (7)	CD (R) C1/C7 (8)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C3	18	.00006388	.00006388	0	.69371	.0289	.0289	622.743
202	BOX 50 FOOT	A1L202C3	40680	.14438	.14438	0	1567	65.32391	65.32391	622.743
203	BOX EQUIPPED	A1L203C3	771527	2.73827	2.73827	0	29734	1238	1238	622.743
204	GONDOLA PLAIN	A1L204C3	1153180	4.09282	4.09282	0	44442	1851	1851	622.743
205	GONDOLA EQUIPPED	A1L205C3	275158	.97658	.97658	0	10604	441.848	441.8485	622.743
206	COVERED HOPPER	A1L206C3	2151777	7.637	7.637	0	82927	3455	3455	622.743
207	HOPPER OTG	A1L207C3	424248	1.50572	1.50572	0	16350	681.257	681.257	622.743
208	HOPPER OTS	A1L208C3	460480	1.63432	1.63432	0	17746	739.438	739.4383	622.743
209	REFRIG MECH	A1L209C3	168002	.59627	.59627	0	6474	269.777	269.7775	622.743
210	REFRIG NM	A1L210C3	118066	.41903	.41903	0	4550	189.59	189.5903	622.743
211	FLAT TOFC	A1L211C3	1405978	4.99004	4.99004	0	54185	2257	2257	622.743
212	FLAT MULTILEVEL	A1L212C3	100434	.35646	.35646	0	3870	161.277	161.2768	622.743
213	FLAT GENERAL	A1L213C3	1864	.00661563	.00661563	0	71.83703	2.99321	2.99321	622.743
214	FLAT OTHER	A1L214C3	301231	1.06912	1.06912	0	11609	483.716	483.7165	622.743
215	ALL OTHER CAR TYPES	A1L215C3	55050	.19538	.19538	0	2121	88.39924	88.39924	622.743
216	TOTAL	A1L216C3	7427693	26.36206	26.36206	0	286257	11927	11927	622.743

WORKTABLE B7 PART 2 (CONTINUED)

T W O - Y E A R A V E R A G E

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (9)	C9 /L102C1 (10)	PER DIEM CAR MILES PER TRAIN MI			CAR HOURS RUNNING		TOTAL CAR DAYS RUNNING (15)	CM (R) PER CD (R) C9 /C15 (16)
					C10 (11)	C11*L117C1 (12)	C12 (13)	C13/24.0 (14)			
CAR DAYS RUNNING											
201	BOX 40 FOOT	ALL201C18	20	.00006443	.00006443	.82959	.82959	.03457	.03457	578.599	
202	BOX 50 FOOT	ALL202C18	46218	.14889	.14889	1917	1917	79.88001	79.88001	578.599	
203	BOX EQUIPPED	ALL203C18	867284	2.79395	2.79395	35974	35974	1498	1498	578.599	
204	GONDOLA PLAIN	ALL204C18	1177255	3.79251	3.79251	48831	48831	2034	2034	578.599	
205	GONDOLA EQUIPPED	ALL205C18	370151	1.19244	1.19244	15353	15353	639.737	639.7365	578.599	
206	COVERED HOPPER	ALL206C18	2348329	7.56511	7.56511	97407	97407	4058	4058	578.599	
207	HOPPER OTG	ALL207C18	560558	1.80583	1.80583	23251	23251	968.82	968.8203	578.599	
208	HOPPER OTS	ALL208C18	526277	1.6954	1.6954	21829	21829	909.572	909.572	578.599	
209	REFRIG MECH	ALL209C18	173613	.55929	.55929	7201	7201	300.058	300.0575	578.599	
210	REFRIG NM	ALL210C18	132463	.42673	.42673	5494	5494	228.937	228.9375	578.599	
211	FLAT TOFC	ALL211C18	1484491	4.78227	4.78227	61575	61575	2565	2565	578.599	
212	FLAT MULTILEVEL	ALL212C18	115619	.37247	.37247	4795	4795	199.827	199.8266	578.599	
213	FLAT GENERAL	ALL213C18	2349	.00756888	.00756888	97.45608	97.45608	4.06067	4.06067	578.599	
214	FLAT OTHER	ALL214C18	353993	1.14038	1.14038	14683	14683	611.811	611.8105	578.599	
215	ALL OTHER CAR TYPES	ALL215C18	46953	.15126	.15126	1947	1947	81.15032	81.15032	578.599	
216	TOTAL	ALL216C18	8205576	26.43416	26.43416	340363	340363	14181	14181	578.599	

T H R E E - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (17)	C17/L103C1 (18)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING C20 (21)	C21/24.0 (22)	TOTAL CAR DAYS RUNNING C22 (23)	CM (R) PER CD (R) C17/C23 (24)
					C18 (19)	C19*L118C1 (20)				
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C21	22.33333	.00006882	.00006882	.95204	.95204	0	.03967	563
202	BOX 50 FOOT	A1L202C21	51261	.15797	.15797	2185	2185	0	91.04976	563
203	BOX EQUIPPED	A1L203C21	945823	2.91464	2.91464	40319	40319	0	1679	563
204	GONDOLA PLAIN	A1L204C21	1175866	3.62354	3.62354	50125	50125	0	2088	563
205	GONDOLA EQUIPPED	A1L205C21	408116	1.25765	1.25765	17397	17397	0	724.896	563
206	COVERED HOPPER	A1L206C21	2374229	7.31639	7.31639	101210	101210	0	4217	563
207	HOPPER OTG	A1L207C21	595504	1.8351	1.8351	25385	25385	0	1057	563
208	HOPPER OTS	A1L208C21	547908	1.68843	1.68843	23356	23356	0	973.1946	563
209	REFRIG MECH	A1L209C21	177000	.54544	.54544	7545	7545	0	314.3885	563
210	REFRIG NM	A1L210C21	147556	.45471	.45471	6290	6290	0	262.0895	563
211	FLAT TOFC	A1L211C21	1518215	4.67852	4.67852	64719	64719	0	2696	563
212	FLAT MULTILEVEL	A1L212C21	130531	.40224	.40224	5564	5564	0	231.8497	563
213	FLAT GENERAL	A1L213C21	2531	.0077995	.0077995	107.8935	107.8935	0	4.49556	563
214	FLAT OTHER	A1L214C21	396760	1.22265	1.22265	16913	16913	0	704.7255	563
215	ALL OTHER CAR TYPES	A1L215C21	45404	.13992	.13992	1935	1935	0	80.64656	563
216	TOTAL	A1L216C21	8516731	26.24505	26.24505	363057	363057	0	15127	563

F O U R - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (25)	C25/L104C1 (26)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING C28 (29)	C29/24.0 (30)	TOTAL CAR DAYS RUNNING C30 (31)	CM (R) PER CD (R) C25/C31 (32)
					C26 (27)	C27*L119C1 (28)				
CAR DAYS RUNNING										
201	BOX 40 FOOT	AIL201C24	23.75	.000071	.000071	1.0427	1.0427	.04345	.04345	546.655
202	BOX 50 FOOT	AIL202C24	53926	.16121	.16121	2367	2367	98.64851	98.64851	546.656
203	BOX EQUIPPED	AIL203C24	1006059	3.0075	3.0075	44169	44169	1840	1840	546.655
204	GONDOLA PLAIN	AIL204C24	1126621	3.36791	3.36791	49462	49462	2060	2060	546.655
205	GONDOLA EQUIPPED	AIL205C24	429347	1.28349	1.28349	18849	18849	785.408	785.4084	546.655
206	COVERED HOPPER	AIL206C24	2375213	7.10043	7.10043	104279	104279	4344	4344	546.655
207	HOPPER OTG	AIL207C24	615047	1.83861	1.83861	27002	27002	1125	1125	546.655
208	HOPPER OTS	AIL208C24	533713	1.59548	1.59548	23431	23431	976.326	976.3257	546.655
209	REFRIG MECH	AIL209C24	181129	.54147	.54147	7952	7952	331.341	331.3408	546.656
210	REFRIG NM	AIL210C24	162717	.48642	.48642	7143	7143	297.66	297.6596	546.655
211	FLAT TOFC	AIL211C24	1513855	4.5255	4.5255	66463	66463	2769	2769	546.655
212	FLAT MULTILEVEL	AIL212C24	138219	.41319	.41319	6068	6068	252.846	252.8457	546.656
213	FLAT GENERAL	AIL213C24	2681	.00801455	.00801455	117.7049	117.7049	4.90437	4.90437	546.655
214	FLAT OTHER	AIL214C24	437674	1.30838	1.30838	19215	19215	800.641	800.641	546.655
215	ALL OTHER CAR TYPES	AIL215C24	46187	.13807	.13807	2027	2027	84.49106	84.49106	546.655
216	TOTAL	AIL216C24	8622418	25.77574	25.77574	378552	378552	15773	15773	546.655

F I V E - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (33)	C33/L105C1 (34)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING C36 (37)	C37/24.0 (38)	TOTAL CAR DAYS RUNNING C38 (39)	CM (R) PER CD (R) C33/C39 (40)
					C34 (35)	C35*L120C1 (36)				
					CAR DAYS RUNNING					
201	BOX 40 FOOT	A1L201C27	27	.00007981	.00007981	1.19463	1.19463	.04978	.04978	542.426
202	BOX 50 FOOT	A1L202C27	53354	.15772	.15772	2360	2360	98.36293	98.36293	542.426
203	BOX EQUIPPED	A1L203C27	1053264	3.11348	3.11348	46602	46602	1941	1941	542.426
204	GONDOLA PLAIN	A1L204C27	1077208	3.18426	3.18426	47661	47661	1985	1985	542.426
205	GONDOLA EQUIPPED	A1L205C27	442427	1.30783	1.30783	19575	19575	815.646	815.6458	542.426
206	COVERED HOPPER	A1L206C27	2367856	6.99944	6.99944	104767	104767	4365	4365	542.426
207	HOPPER OTG	A1L207C27	634663	1.87608	1.87608	28081	28081	1170	1170	542.426
208	HOPPER OTS	A1L208C27	501332	1.48195	1.48195	22181	22181	924.242	924.2417	542.426
209	REFRIG MECH	A1L209C27	183327	.54192	.54192	8111	8111	337.976	337.9765	542.426
210	REFRIG NM	A1L210C27	173163	.51187	.51187	7661	7661	319.238	319.2384	542.426
211	FLAT TOFC	A1L211C27	1456941	4.30675	4.30675	64463	64463	2685	2685	542.426
212	FLAT MULTILEVEL	A1L212C27	144496	.42714	.42714	6393	6393	266.39	266.3899	542.426
213	FLAT GENERAL	A1L213C27	2850	.00842703	.00842703	126.1356	126.1356	5.25565	5.25565	542.426
214	FLAT OTHER	A1L214C27	461370	1.36382	1.36382	20413	20413	850.569	850.5689	542.426
215	ALL OTHER CAR TYPES	A1L215C27	87082	.25742	.25742	3853	3853	160.542	160.5425	542.426
216	TOTAL	A1L216C27	8639366	25.53818	25.53818	382254	382254	15927	15927	542.426

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF YARD CAR DAYS, CAR MILES, ORIGIN AND TERMINATION SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (2)	EMPTY-LOADED CARS O & T C1 *C2 (3)	SOURCE	CAR DAYS PER O & T SWITCH (4)
301	BOX 40 FOOT	AlL301C3	.036	AlL501C5	1.8	.0648	AlL521C1	1
302	BOX 50 FOOT	AlL304C3	24.738	AlL502C5	1.8	44.5284	AlL522C1	1
303	BOX EQUIPPED	AlL305C3	532.1551	AlL503C5	2	1064	AlL523C1	1
304	GONDOLA PLAIN	AlL308C3	1110	AlL504C5	2	2220	AlL524C1	1
305	GONDOLA EQUIPPED	AlL309C3	294.79	AlL505C5	2	589.58	AlL525C1	1
306	COVERED HOPPER	AlL312C3	2016	AlL506C5	2	4033	AlL526C1	1
307	HOPPER OTG	AlL313C3	487.964	AlL507C5	2	975.928	AlL527C1	1
308	HOPPER OTS	AlL314C3	598.349	AlL508C5	2	1196	AlL528C1	1
309	REFRIG MECH	AlL316C3	80.233	AlL509C5	2	160.466	AlL529C1	1
310	REFRIG NON MECH	AlL315C3	80.18401	AlL510C5	2	160.368	AlL530C1	1
311	FLAT TOFC	AlL317C3	653.459	AlL511C5	1	653.459	AlL531C1	1
312	FLAT MULTILEVEL	AlL318C3	342.534	AlL512C5	2	685.068	AlL532C1	1
313	FLAT GENERAL	AlL319C3	1.67	AlL513C5	2	3.34	AlL533C1	1
314	FLAT OTHER	AlL320C3	269.225	AlL514C5	2	538.45	AlL534C1	1
315	ALL OTHER CAR TYPES	AlL323C3	340.118	AlL515C5	2	680.236	AlL535C1	1
316	TOTAL	AlL324C3	6832	AlL516C5	1.9	12982	AlL536C1	1

WORKTABLE B7 PART 3 (CONTINUED)

LINE	TOTAL CAR DAYS O & T SW C3 *C4 (5)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (6)	TOTAL CAR DAYS LOADING & UNLOADING C1 *C6 (7)	SOURCE	CAR MILES PER O & T CARS SWITCHED (8)	TOTAL O & T SWITCH MILES UNWEIGHTED C3 *C8 (9)	WEIGHTED O & T CAR MILES C9 *L121C1 (10)
301	.0648	AlL521C6	2	.072	AlL521C9	4	.2592	.67392
302	44.5284	AlL521C6	2	49.476	AlL522C9	4	178.1136	463.0953
303	1064	AlL523C6	2	1064	AlL523C9	4	4257	11068
304	2220	AlL524C6	2	2220	AlL524C9	4	8883	23097
305	589.58	AlL525C6	2	589.58	AlL525C9	4	2358	6131
306	4033	AlL526C6	2	4033	AlL526C9	4	16134	41950
307	975.928	AlL527C6	2	975.928	AlL527C9	4	3903	10149
308	1196	AlL528C6	2	1196	AlL528C9	4	4786	12445
309	160.466	AlL529C6	2	160.466	AlL529C9	4	641.864	1668
310	160.368	AlL530C6	2	160.368	AlL530C9	4	641.4721	1667
311	653.459	AlL531C6	2	1306	AlL531C9	4	2613	6795
312	685.068	AlL532C6	2	685.068	AlL532C9	4	2740	7124
313	3.34	AlL533C6	2	3.34	AlL533C9	4	13.36	34.736
314	538.45	AlL534C6	2	538.45	AlL534C9	4	2153	5599
315	680.236	AlL535C6	2	680.236	AlL535C9	4	2720	7074
316	12982	AlL536C6	2	13665	AlL536C9	4	51928	135014

M O S T C U R R E N T T W O Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (12)	EMPTY-LOADED CARS O & T C11*C12 (13)	SOURCE	CAR DAYS PER O & T SWITCH (14)
301	BOX 40 FOOT	A1L301C16	.0535	A1L501C5	1.8	.0963	A1L521C1	1
302	BOX 50 FOOT	A1L304C16	29.2735	A1L502C5	1.8	52.6923	A1L522C1	1
303	BOX EQUIPPED	A1L305C16	619.7255	A1L503C5	2	1239	A1L523C1	1
304	GONDOLA PLAIN	A1L308C16	1155	A1L504C5	2	2310	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C16	419.046	A1L505C5	2	838.0921	A1L525C1	1
306	COVERED HOPPER	A1L312C16	2205	A1L506C5	2	4411	A1L526C1	1
307	HOPPER OTG	A1L313C16	625.0595	A1L507C5	2	1250	A1L527C1	1
308	HOPPER OTS	A1L314C16	749.143	A1L508C5	2	1498	A1L528C1	1
309	REFRIG MECH	A1L316C16	86.25751	A1L509C5	2	172.515	A1L529C1	1
310	REFRIG NON MECH	A1L315C16	90.5275	A1L510C5	2	181.055	A1L530C1	1
311	FLAT TOFC	A1L317C16	713.424	A1L511C5	1	713.424	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C16	434.537	A1L512C5	2	869.074	A1L532C1	1
313	FLAT GENERAL	A1L319C16	1.8635	A1L513C5	2	3.727	A1L533C1	1
314	FLAT OTHER	A1L320C16	324.859	A1L514C5	2	649.718	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C16	337.455	A1L515C5	2	674.91	A1L535C1	1
316	TOTAL	A1L324C16	7791	A1L516C5	1.9	14804	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C13*C14 (15)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (16)	TOTAL CAR DAYS LOADING & UNLOADING C11*C16 (17)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS (18)	TOTAL O & T SWITCH MILES UNWEIGHTED C13*C18 (19)	WEIGHTED O & T CAR MILES C19*L121C1 (20)
301	.0963	A1L521C6	2	.107	A1L521C9	4	.3852	1.00152
302	52.6923	A1L522C6	2	58.547	A1L522C9	4	210.7692	547.9999
303	1239	A1L523C6	2	1239	A1L523C9	4	4957	12890
304	2310	A1L524C6	2	2310	A1L524C9	4	9241	24026
305	838.092	A1L525C6	2	838.0921	A1L525C9	4	3352	8716
306	4411	A1L526C6	2	4411	A1L526C9	4	17644	45875
307	1250	A1L527C6	2	1250	A1L527C9	4	5000	13001
308	1498	A1L528C6	2	1498	A1L528C9	4	5993	15582
309	172.515	A1L529C6	2	172.515	A1L529C9	4	690.0601	1794
310	181.055	A1L530C6	2	181.055	A1L530C9	4	724.22	1882
311	713.424	A1L531C6	2	1426	A1L531C9	4	2853	7419
312	869.074	A1L532C6	2	869.074	A1L532C9	4	3476	9038
313	3.727	A1L533C6	2	3.727	A1L533C9	4	14.908	38.7608
314	649.718	A1L534C6	2	649.718	A1L534C9	4	2598	6757
315	674.91	A1L535C6	2	674.91	A1L535C9	4	2699	7019
316	14804	A1L536C6	2	15583	A1L536C9	4	59218	153968

M O S T C U R R E N T T H R E E Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (21)		SPOTTED & PULLED RATIO (22)	CARS O & T C21*C22 (23)		PER O & T SWITCH (24)
301	BOX 40 FOOT	A1L301C17	.05667	A1L501C5	1.8	.102	A1L521C1	1
302	BOX 50 FOOT	A1L304C17	32.48333	A1L502C5	1.8	58.47	A1L522C1	1
303	BOX EQUIPPED	A1L305C17	675.981	A1L503C5	2	1351	A1L523C1	1
304	GONDOLA PLAIN	A1L308C17	1165	A1L504C5	2	2331	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C17	458.2964	A1L505C5	2	916.5927	A1L525C1	1
306	COVERED HOPPER	A1L312C17	2223	A1L506C5	2	4446	A1L526C1	1
307	HOPPER OTG	A1L313C17	665.4124	A1L507C5	2	1330	A1L527C1	1
308	HOPPER OTS	A1L314C17	816.1784	A1L508C5	2	1632	A1L528C1	1
309	REFRIG MECH	A1L316C17	86.75168	A1L509C5	2	173.5033	A1L529C1	1
310	REFRIG NON MECH	A1L315C17	98.778	A1L510C5	2	197.556	A1L530C1	1
311	FLAT TOFC	A1L317C17	742.8227	A1L511C5	1	742.8227	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C17	523.4004	A1L512C5	2	1046	A1L532C1	1
313	FLAT GENERAL	A1L319C17	1.911	A1L513C5	2	3.822	A1L533C1	1
314	FLAT OTHER	A1L320C17	362.5123	A1L514C5	2	725.0247	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C17	346.9274	A1L515C5	2	693.8547	A1L535C1	1
316	TOTAL	A1L324C17	8200	A1L516C5	1.9	15581	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C23*C24 (25)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (26)	TOTAL CAR DAYS LOADING & UNLOADING C21*C26 (27)	SOURCE	CAR MILES PER O & T CARS SWITCHED (28)	TOTAL O & T SWITCH MILES UNWEIGHTED C23*C28 (29)	WEIGHTED O & T CAR MILES C29*L121C1 (30)
301	.102	A1L521C6	2	.11333	A1L521C9	4	.408	1.0608
302	58.47	A1L522C6	2	64.96667	A1L522C9	4	233.88	608.088
303	1351	A1L523C6	2	1351	A1L523C9	4	5407	14060
304	2331	A1L524C6	2	2331	A1L524C9	4	9326	24248
305	916.593	A1L525C6	2	916.5927	A1L525C9	4	3666	9532
306	4446	A1L526C6	2	4446	A1L526C9	4	17787	46246
307	1330	A1L527C6	2	1330	A1L527C9	4	5323	13840
308	1632	A1L528C6	2	1632	A1L528C9	4	6529	16976
309	173.503	A1L529C6	2	173.5033	A1L529C9	4	694.0134	1804
310	197.556	A1L530C6	2	197.556	A1L530C9	4	790.224	2054
311	742.823	A1L531C6	2	1485	A1L531C9	4	2971	7725
312	1046	A1L532C6	2	1046	A1L532C9	4	4187	10886
313	3.822	A1L533C6	2	3.822	A1L533C9	4	15.288	39.7488
314	725.025	A1L534C6	2	725.0247	A1L534C9	4	2900	7540
315	693.855	A1L535C6	2	693.8547	A1L535C9	4	2775	7216
316	15581	A1L536C6	2	16401	A1L536C9	4	62325	162045

M O S T C U R R E N T F O U R Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (31)		SPOTTED & PULLED RATIO (32)	CARS O & T C31*C32 (33)		PER O & T SWITCH (34)
301	BOX 40 FOOT	A1L301C18	.0605	A1L501C5	1.8	.1089	A1L521C1	1
302	BOX 50 FOOT	A1L304C18	34.28825	A1L502C5	1.8	61.71885	A1L522C1	1
303	BOX EQUIPPED	A1L305C18	728.348	A1L503C5	2	1456	A1L523C1	1
304	GONDOLA PLAIN	A1L308C18	1127	A1L504C5	2	2254	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C18	508.869	A1L505C5	2	1017	A1L525C1	1
306	COVERED HOPPER	A1L312C18	2228	A1L506C5	2	4456	A1L526C1	1
307	HOPPER OTG	A1L313C18	696.7108	A1L507C5	2	1393	A1L527C1	1
308	HOPPER OTS	A1L314C18	840.7793	A1L508C5	2	1681	A1L528C1	1
309	REFER MECH	A1L316C18	87.68876	A1L509C5	2	175.3775	A1L529C1	1
310	REFER NON MECH	A1L315C18	109.6225	A1L510C5	2	219.245	A1L530C1	1
311	FLAT TOFC	A1L317C18	742.9038	A1L511C5	1	742.9038	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C18	576.9663	A1L512C5	2	1153	A1L532C1	1
313	FLAT GENERAL	A1L319C18	2.02275	A1L513C5	2	4.0455	A1L533C1	1
314	FLAT OTHER	A1L320C18	395.6282	A1L514C5	2	791.2565	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C18	343.8153	A1L515C5	2	687.6305	A1L535C1	1
316	TOTAL	A1L324C18	8423	A1L516C5	1.9	16004	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C33*C34 (35)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (36)	TOTAL CAR DAYS LOADING & UNLOADING C31*C36 (37)	SOURCE	CAR MILES PER O & T CARS SWITCHED (38)	TOTAL O & T SWITCH MILES UNWEIGHTED C33*C38 (39)	WEIGHTED O & T CAR MILES C39*L121C1 (40)
301	.1089	A1L521C6	2	.121	A1L521C9	4	.4356	1.13256
302	61.71885	A1L521C6	2	68.5765	A1L522C9	4	246.8754	641.8761
303	1456	A1L523C6	2	1456	A1L523C9	4	5826	15149
304	2254	A1L524C6	2	2254	A1L524C9	4	9019	23450
305	1017	A1L525C6	2	1017	A1L525C9	4	4070	10584
306	4456	A1L526C6	2	4456	A1L526C9	4	17824	46343
307	1393	A1L527C6	2	1393	A1L527C9	4	5573	14491
308	1681	A1L528C6	2	1681	A1L528C9	4	6726	17488
309	175.378	A1L529C6	2	175.3775	A1L529C9	4	701.51	1823
310	219.245	A1L530C6	2	219.245	A1L530C9	4	876.9801	2280
311	742.904	A1L531C6	2	1485	A1L531C9	4	2971	7726
312	1153	A1L532C6	2	1153	A1L532C9	4	4615	12000
313	4.0455	A1L533C6	2	4.0455	A1L533C9	4	16.182	42.0732
314	791.257	A1L534C6	2	791.2565	A1L534C9	4	3165	8229
315	687.631	A1L535C6	2	687.6305	A1L535C9	4	2750	7151
316	16004	A1L536C6	2	16846	A1L536C9	4	64016	166442

M O S T C U R R E N T F I V E Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (41)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (42)	EMPTY-LOADED CARS O & T C41*C42 (43)	SOURCE	CAR DAYS PER O & T SWITCH (44)
301	BOX 40 FOOT	A1L301C19	.0682	A1L501C5	1.8	.12276	A1L521C1	1
302	BOX 50 FOOT	A1L304C19	35.1362	A1L502C5	1.8	63.24516	A1L522C1	1
303	BOX EQUIPPED	A1L305C19	774.7245	A1L503C5	2	1549	A1L523C1	1
304	GONDOLA PLAIN	A1L308C19	1082	A1L504C5	2	2165	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C19	547.734	A1L505C5	2	1095	A1L525C1	1
306	COVERED HOPPER	A1L312C19	2250	A1L506C5	2	4500	A1L526C1	1
307	HOPPER OTG	A1L313C19	720.5246	A1L507C5	2	1441	A1L527C1	1
308	HOPPER OTS	A1L314C19	833.5243	A1L508C5	2	1667	A1L528C1	1
309	REFRIG MECH	A1L316C19	88.71701	A1L509C5	2	177.434	A1L529C1	1
310	REFRIG NON MECH	A1L315C19	118.1346	A1L510C5	2	236.2692	A1L530C1	1
311	FLAT TOFC	A1L317C19	740.2764	A1L511C5	1	740.2764	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C19	603.6116	A1L512C5	2	1207	A1L532C1	1
313	FLAT GENERAL	A1L319C19	2.1906	A1L513C5	2	4.3812	A1L533C1	1
314	FLAT OTHER	A1L320C19	415.286	A1L514C5	2	830.572	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C19	336.9296	A1L515C5	2	673.8592	A1L535C1	1
316	TOTAL	A1L324C19	8550	A1L516C5	1.9	16245	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C43*C44 (45)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (46)	TOTAL CAR DAYS LOADING & UNLOADING C41*C46 (47)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS C43*C48 (48)	WEIGHTED O & T CAR MILES C49*L121C1 (50)
301	.12276	A1L521C6	2	.1364	A1L521C9	4	1.2767
302	63.24516	A1L522C6	2	70.2724	A1L522C9	4	657.7497
303	1549	A1L523C6	2	1549	A1L523C9	4	16114
304	2165	A1L524C6	2	2165	A1L524C9	4	22524
305	1095	A1L525C6	2	1095	A1L525C9	4	11392
306	4500	A1L526C6	2	4500	A1L526C9	4	46804
307	1441	A1L527C6	2	1441	A1L527C9	4	14986
308	1667	A1L528C6	2	1667	A1L528C9	4	17337
309	177.434	A1L529C6	2	177.434	A1L529C9	4	1845
310	236.269	A1L530C6	2	236.2692	A1L530C9	4	2457
311	740.276	A1L531C6	2	1480	A1L531C9	4	7698
312	1207	A1L532C6	2	1207	A1L532C9	4	12555
313	4.3812	A1L533C6	2	4.3812	A1L533C9	4	45.56448
314	830.572	A1L534C6	2	830.572	A1L534C9	4	8637
315	673.859	A1L535C6	2	673.8592	A1L535C9	4	7008
316	16245	A1L536C6	2	17100	A1L536C9	4	168948

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE

CALCULATION OF CAR DAYS, CAR MILES FOR INTERCHANGE SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)

C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTERCHANGE TO O & T (2)	CARLOADS INTERCHANGED C1 *C2 (3)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (4)
401	BOX 40 FOOT	A1L301C3	.036	A1L541C9	.25369	.00913273	B3L801C3	9
402	BOX 50 FOOT	A1L304C3	24.738	A1L542C9	1.02224	25.28816	B3L802C3	1.86281
403	BOX EQUIPPED	A1L305C3	532.1551	A1L543C9	.72116	383.7669	B3L803C3	1.82038
404	GONDOLA PLAIN	A1L308C3	1110	A1L544C9	.30148	334.7829	B3L804C3	2.01698
405	GONDOLA EQUIPPED	A1L309C3	294.79	A1L545C9	.44848	132.2087	B3L805C3	2.09063
406	COVERED HOPPER	A1L312C3	2016	A1L546C9	.36113	728.3285	B3L806C3	2.00173
407	HOPPER OTG	A1L313C3	487.964	A1L547C9	.33141	161.7175	B3L807C3	2.05469
408	HOPPER OTS	A1L314C3	598.349	A1L548C9	.36238	216.8313	B3L808C3	2.03271
409	REFER MECH	A1L316C3	80.233	A1L549C9	.63776	51.16941	B3L809C3	1.67381
410	REFER NON MECH	A1L315C3	80.18401	A1L550C9	.48052	38.53037	B3L810C3	1.74458
411	FLAT TOFC	A1L317C3	653.459	A1L551C9	.08105	52.95993	B3L811C3	1.08332
412	FLAT MULTILEVEL	A1L318C3	342.534	A1L552C9	.26617	91.17224	B3L812C3	1.37093
413	FLAT GENERAL	A1L319C3	1.67	A1L553C9	1.05722	1.76555	B3L813C3	3.14334
414	FLAT OTHER	A1L320C3	269.225	A1L554C9	.08808	23.71406	B3L814C3	1.9952
415	ALL OTHER CAR TYPES	A1L323C3	340.118	A1L555C9	.38872	132.2108	B3L815C3	1.66008
416	TOTAL	A1L324C3	6832	A1L556C9	.25369	1733	B3L816C3	1.69548

WORKTABLE B7 PART 4 (CONTINUED)

LINE	EMPTY-LOADED CARS INTERCHANGED C3 *C4 (5)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (6)	TOTAL CAR DAYS INTERCHANGED C5 *C6 (7)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (8)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C5 *C8 (9)	TOTAL WEIGHTED INTERCHANGE CAR MILES C9 *L121C1 (10)
401	.08219	A1L521C2	.5	.0411	A1L521C10	2.75	.22604	.58769
402	47.10698	A1L522C2	.5	23.55349	A1L522C10	2.75	129.5442	336.8149
403	698.6007	A1L523C2	.5	349.3004	A1L523C10	2.75	1921	4994
404	675.2493	A1L524C2	.5	337.6246	A1L524C10	2.75	1856	4828
405	276.3992	A1L525C2	.5	138.1996	A1L525C10	2.75	760.0979	1976
406	1457	A1L526C2	.5	728.9582	A1L526C10	2.75	4009	10424
407	332.2792	A1L527C2	.5	166.1396	A1L527C10	2.75	913.7678	2375
408	440.7551	A1L528C2	.5	220.3775	A1L528C10	2.75	1212	3151
409	85.64787	A1L529C2	.5	42.82394	A1L529C10	2.75	235.5316	612.3822
410	67.2192	A1L530C2	.5	33.6096	A1L530C10	2.75	184.8528	480.6173
411	57.37237	A1L531C2	.5	28.68619	A1L531C10	2.75	157.774	410.2124
412	124.9903	A1L532C2	.5	62.49517	A1L532C10	2.75	343.7234	893.6809
413	5.54973	A1L533C2	.5	2.77487	A1L533C10	2.75	15.26176	39.68057
414	47.31424	A1L534C2	.5	23.65712	A1L534C10	2.75	130.1142	338.2968
415	219.4809	A1L535C2	.5	109.7404	A1L535C10	2.75	603.5724	1569
416	2938	A1L536C2	.5	1469	A1L536C10	2.75	8081	21013

M O S T C U R R E N T T W O Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	RATIO OF INTERCHANGE TO O & T (12)	CARLOADS INTERCHANGED C11*C12 (13)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (14)
401	BOX 40 FOOT	A1L301C16	.0535	A1L541C54	.25773	.01379	B3L801C9	8
402	BOX 50 FOOT	A1L304C16	29.2735	A1L542C54	.89467	26.19012	B3L802C9	1.8552
403	BOX EQUIPPED	A1L305C16	619.7255	A1L543C54	.70478	436.7732	B3L803C9	1.81492
404	GONDOLA PLAIN	A1L308C16	1155	A1L544C54	.30513	352.4675	B3L804C9	2.02161
405	GONDOLA EQUIPPED	A1L309C16	419.046	A1L545C54	.50703	212.4684	B3L805C9	2.00052
406	COVERED HOPPER	A1L312C16	2205	A1L546C54	.38538	849.9773	B3L806C9	1.9968
407	HOPPER OTG	A1L313C16	625.0595	A1L547C54	.38121	238.2762	B3L807C9	2.03409
408	HOPPER OTS	A1L314C16	749.143	A1L548C54	.35405	265.2333	B3L808C9	2.01702
409	REFER MECH	A1L316C16	86.25751	A1L549C54	.68364	58.96889	B3L809C9	1.67281
410	REFER NON MECH	A1L315C16	90.5275	A1L550C54	.47639	43.12627	B3L810C9	1.77025
411	FLAT TOFC	A1L317C16	713.424	A1L551C54	.07352	52.45157	B3L811C9	1.0797
412	FLAT MULTILEVEL	A1L318C16	434.537	A1L552C54	.23103	100.3921	B3L812C9	1.34742
413	FLAT GENERAL	A1L319C16	1.8635	A1L553C54	.73954	1.37814	B3L813C9	2.68975
414	FLAT OTHER	A1L320C16	324.859	A1L554C54	.15923	51.72698	B3L814C9	2.00055
415	ALL OTHER CAR TYPES	A1L323C16	337.455	A1L555C54	.39802	134.3151	B3L815C9	1.8615
416	TOTAL	A1L324C16	7791	A1L556C54	.25773	2008	B3L816C9	1.70061

LINE	EMPTY-LOADED CARS INTERCHANGED C13*C14 (15)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (16)	TOTAL CAR DAYS INTERCHANGED C15*C16 (17)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (18)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C15*C18 (19)	TOTAL WEIGHTED INTERCHANGE CAR MILES C19*L121C1 (20)
401	.11031	A1L521C2	.5	.05515	A1L521C10	2.75	.30335	.78871
402	48.58782	A1L522C2	.5	24.29391	A1L522C10	2.75	133.6165	347.4029
403	792.708	A1L523C2	.5	396.354	A1L523C10	2.75	2179	5667
404	712.5517	A1L524C2	.5	356.2758	A1L524C10	2.75	1959	5094
405	425.0469	A1L525C2	.5	212.5235	A1L525C10	2.75	1168	3039
406	1697	A1L526C2	.5	848.6164	A1L526C10	2.75	4667	12135
407	484.6743	A1L527C2	.5	242.3372	A1L527C10	2.75	1332	3465
408	534.9815	A1L528C2	.5	267.4908	A1L528C10	2.75	1471	3825
409	98.64351	A1L529C2	.5	49.32175	A1L529C10	2.75	271.2696	705.301
410	76.34405	A1L530C2	.5	38.17203	A1L530C10	2.75	209.9461	545.8599
411	56.6318	A1L531C2	.5	28.3159	A1L531C10	2.75	155.7375	404.9174
412	135.2704	A1L532C2	.5	67.6352	A1L532C10	2.75	371.9936	967.1833
413	3.70685	A1L533C2	.5	1.85342	A1L533C10	2.75	10.19383	26.50397
414	103.4823	A1L534C2	.5	51.74116	A1L534C10	2.75	284.5764	739.8985
415	250.0272	A1L535C2	.5	125.0136	A1L535C10	2.75	687.5749	1787
416	3415	A1L536C2	.5	1707	A1L536C10	2.75	9391	24418

M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (21)	SOURCE	RATIO OF INTERCHANGE TO O & T (22)	CARLOADS INTERCHANGED C21*C22 (23)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (24)
401	BOX 40 FOOT	A1L301C17	.05667	A1L541C63	.26232	.01486	B3L801C15	6.09091
402	BOX 50 FOOT	A1L304C17	32.48333	A1L542C63	1.03233	33.53363	B3L802C15	1.86313
403	BOX EQUIPPED	A1L305C17	675.981	A1L543C63	.70612	477.3264	B3L803C15	1.83472
404	GONDOLA PLAIN	A1L308C17	1165	A1L544C63	.30586	356.5672	B3L804C15	2.01997
405	GONDOLA EQUIPPED	A1L309C17	458.2964	A1L545C63	.49904	228.7077	B3L805C15	2.01841
406	COVERED HOPPER	A1L312C17	2223	A1L546C63	.39488	877.9656	B3L806C15	1.9943
407	HOPPER OTG	A1L313C17	665.4124	A1L547C63	.41385	275.3777	B3L807C15	2.03754
408	HOPPER OTS	A1L314C17	816.1784	A1L548C63	.34095	278.2776	B3L808C15	2.01381
409	REFER MECH	A1L316C17	86.75168	A1L549C63	.71736	62.23199	B3L809C15	1.6868
410	REFER NON MECH	A1L315C17	98.778	A1L550C63	.48922	48.32424	B3L810C15	1.81209
411	FLAT TOFC	A1L317C17	742.8227	A1L551C63	.07482	55.57946	B3L811C15	1.0787
412	FLAT MULTILEVEL	A1L318C17	523.4004	A1L552C63	.21498	112.5203	B3L812C15	1.34131
413	FLAT GENERAL	A1L319C17	1.911	A1L553C63	.9181	1.75448	B3L813C15	2.55743
414	FLAT OTHER	A1L320C17	362.5123	A1L554C63	.23292	84.43776	B3L814C15	2.00406
415	ALL OTHER CAR TYPES	A1L323C17	346.9274	A1L555C63	.41434	143.7443	B3L815C15	1.95155
416	TOTAL	A1L324C17	8200	A1L556C63	.26232	2151	B3L816C15	1.70486

LINE	EMPTY-LOADED CARS INTERCHANGED C23*C24 (25)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (26)	TOTAL CAR DAYS INTERCHANGED C25*C26 (27)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (28)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C25*C28 (29)	TOTAL WEIGHTED INTERCHANGE CAR MILES C29*L121C1 (30)
401	.09054	A1L521C2	.5	.04527	A1L521C10	2.75	.24898	.64735
402	62.47761	A1L522C2	.5	31.23881	A1L522C10	2.75	171.8134	446.7149
403	875.7621	A1L523C2	.5	437.881	A1L523C10	2.75	2408	6261
404	720.2554	A1L524C2	.5	360.1277	A1L524C10	2.75	1980	5149
405	461.6266	A1L525C2	.5	230.8133	A1L525C10	2.75	1269	3300
406	1750	A1L526C2	.5	875.4652	A1L526C10	2.75	4815	12519
407	561.0933	A1L527C2	.5	280.5467	A1L527C10	2.75	1543	4011
408	560.3972	A1L528C2	.5	280.1986	A1L528C10	2.75	1541	4006
409	104.9731	A1L529C2	.5	52.48654	A1L529C10	2.75	288.6759	750.5574
410	87.56803	A1L530C2	.5	43.78401	A1L530C10	2.75	240.8121	626.1114
411	59.95365	A1L531C2	.5	29.97682	A1L531C10	2.75	164.8725	428.6686
412	150.9251	A1L532C2	.5	75.46257	A1L532C10	2.75	415.0441	1079
413	4.48696	A1L533C2	.5	2.24348	A1L533C10	2.75	12.33914	32.08177
414	169.218	A1L534C2	.5	84.60901	A1L534C10	2.75	465.3495	1209
415	280.5235	A1L535C2	.5	140.2617	A1L535C10	2.75	771.4395	2005
416	3667	A1L536C2	.5	1833	A1L536C10	2.75	10085	26222

M O S T C U R R E N T F O U R Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (31)	SOURCE	RATIO OF INTERCHANGE TO O & T (32)	CARLOADS INTERCHANGED C31*C32 (33)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (34)
401	BOX 40 FOOT	A1L301C18	.0605	A1L541C72	.26468	.01601	B3L801C21	5.9375
402	BOX 50 FOOT	A1L304C18	34.28825	A1L542C72	.91724	31.45056	B3L802C21	1.85109
403	BOX EQUIPPED	A1L305C18	728.348	A1L543C72	.70199	511.2941	B3L803C21	1.82717
404	GONDOLA PLAIN	A1L308C18	1127	A1L544C72	.30871	348.0512	B3L804C21	2.01663
405	GONDOLA EQUIPPED	A1L309C18	508.869	A1L545C72	.44678	227.3513	B3L805C21	1.98071
406	COVERED HOPPER	A1L312C18	2228	A1L546C72	.40677	906.3182	B3L806C21	1.99445
407	HOPPER OTG	A1L313C18	696.7108	A1L547C72	.44217	308.0675	B3L807C21	2.03759
408	HOPPER OTS	A1L314C18	840.7793	A1L548C72	.31837	267.6757	B3L808C21	2.00696
409	REFER MECH	A1L316C18	87.68876	A1L549C72	.72613	63.6738	B3L809C21	1.707
410	REFER NON MECH	A1L315C18	109.6225	A1L550C72	.53099	58.20888	B3L810C21	1.80469
411	FLAT TOFC	A1L317C18	742.9038	A1L551C72	.07992	59.3752	B3L811C21	1.08391
412	FLAT MULTILEVEL	A1L318C18	576.9663	A1L552C72	.2058	118.7417	B3L812C21	1.34245
413	FLAT GENERAL	A1L319C18	2.02275	A1L553C72	.89482	1.81	B3L813C21	2.50268
414	FLAT OTHER	A1L320C18	395.6282	A1L554C72	.26844	106.2035	B3L814C21	2.00435
415	ALL OTHER CAR TYPES	A1L323C18	343.8153	A1L555C72	.4266	146.6729	B3L815C21	2.00649
416	TOTAL	A1L324C18	8423	A1L556C72	.26468	2229	B3L816C21	1.70666

LINE	EMPTY-LOADED CARS INTERCHANGED C33*C34 (35)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (36)	TOTAL CAR DAYS INTERCHANGED C35*C36 (37)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (38)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C35*C38 (39)	TOTAL WEIGHTED INTERCHANGE CAR MILES C39*L121C1 (40)
401	.09508	A1L521C2	.5	.04754	A1L521C10	2.75	.26146	.67981
402	58.21768	A1L522C2	.5	29.10884	A1L522C10	2.75	160.0986	416.2565
403	934.2206	A1L523C2	.5	467.1103	A1L523C10	2.75	2569	6679
404	701.8889	A1L524C2	.5	350.9444	A1L524C10	2.75	1930	5018
405	450.3162	A1L525C2	.5	225.1581	A1L525C10	2.75	1238	3219
406	1807	A1L526C2	.5	903.8041	A1L526C10	2.75	4970	12924
407	627.7166	A1L527C2	.5	313.8583	A1L527C10	2.75	1726	4488
408	537.2143	A1L528C2	.5	268.6072	A1L528C10	2.75	1477	3841
409	108.6909	A1L529C2	.5	54.34544	A1L529C10	2.75	298.8999	777.1397
410	105.0488	A1L530C2	.5	52.52437	A1L530C10	2.75	288.884	751.0985
411	64.35721	A1L531C2	.5	32.17861	A1L531C10	2.75	176.9823	460.1541
412	159.405	A1L532C2	.5	79.70252	A1L532C10	2.75	438.3639	1139
413	4.52985	A1L533C2	.5	2.26492	A1L533C10	2.75	12.45708	32.38841
414	212.8686	A1L534C2	.5	106.4343	A1L534C10	2.75	585.3886	1522
415	294.2983	A1L535C2	.5	147.1491	A1L535C10	2.75	809.3203	2104
416	3804	A1L536C2	.5	1902	A1L536C10	2.75	10463	27205

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (41)	SOURCE	RATIO OF INTERCHANGE TO O & T (42)	CARLOADS INTERCHANGED C41*C42 (43)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (44)
401	BOX 40 FOOT	A1L301C19	.0682	A1L541C81	.26562	.01812	B3L801C27	6.75
402	BOX 50 FOOT	A1L304C19	35.1362	A1L542C81	.84802	29.79625	B3L802C27	1.83025
403	BOX EQUIPPED	A1L305C19	774.7245	A1L543C81	.6956	538.8947	B3L803C27	1.81223
404	GONDOLA PLAIN	A1L308C19	1082	A1L544C81	.31029	336.0234	B3L804C27	2.01015
405	GONDOLA EQUIPPED	A1L309C19	547.734	A1L545C81	.4222	231.2524	B3L805C27	1.95457
406	COVERED HOPPER	A1L312C19	2250	A1L546C81	.41049	923.6871	B3L806C27	1.98781
407	HOPPER OTG	A1L313C19	720.5246	A1L547C81	.458	329.9982	B3L807C27	2.03585
408	HOPPER OTS	A1L314C19	833.5243	A1L548C81	.30452	253.8231	B3L808C27	2.00251
409	REFER MECH	A1L316C19	88.71701	A1L549C81	.72597	64.40548	B3L809C27	1.71157
410	REFER NON MECH	A1L315C19	118.1346	A1L550C81	.54763	64.69358	B3L810C27	1.77931
411	FLAT TOFC	A1L317C19	740.2764	A1L551C81	.08299	61.43355	B3L811C27	1.08627
412	FLAT MULTILEVEL	A1L318C19	603.6116	A1L552C81	.2013	121.5049	B3L812C27	1.3639
413	FLAT GENERAL	A1L319C19	2.1906	A1L553C81	.8841	1.93672	B3L813C27	2.43492
414	FLAT OTHER	A1L320C19	415.286	A1L554C81	.29316	121.7451	B3L814C27	1.98168
415	ALL OTHER CAR TYPES	A1L323C19	336.9296	A1L555C81	.43386	146.1793	B3L815C27	1.53898
416	TOTAL	A1L324C19	8550	A1L556C81	.26562	2271	B3L816C27	1.70467

LINE	EMPTY-LOADED CARS INTERCHANGED C43*C44 (45)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (46)	TOTAL CAR DAYS INTERCHANGED C45*C46 (47)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (48)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C45*C48 (49)	TOTAL WEIGHTED INTERCHANGE CAR MILES C49*L121C1 (50)
401	.12228	A1L521C2	.5	.06114	A1L521C10	2.75	.33627	.87429
402	54.53446	A1L522C2	.5	27.26723	A1L522C10	2.75	149.9698	389.9214
403	976.6031	A1L523C2	.5	488.3015	A1L523C10	2.75	2685	6982
404	675.4588	A1L524C2	.5	337.7294	A1L524C10	2.75	1857	4829
405	451.9993	A1L525C2	.5	225.9996	A1L525C10	2.75	1242	3231
406	1836	A1L526C2	.5	918.0586	A1L526C10	2.75	5049	13128
407	671.8254	A1L527C2	.5	335.9127	A1L527C10	2.75	1847	4803
408	508.2831	A1L528C2	.5	254.1416	A1L528C10	2.75	1397	3634
409	110.2344	A1L529C2	.5	55.11722	A1L529C10	2.75	303.1447	788.1762
410	115.1097	A1L530C2	.5	57.55487	A1L530C10	2.75	316.5518	823.0346
411	66.73343	A1L531C2	.5	33.36672	A1L531C10	2.75	183.5169	477.144
412	165.7206	A1L532C2	.5	82.86032	A1L532C10	2.75	455.7317	1184
413	4.71574	A1L533C2	.5	2.35787	A1L533C10	2.75	12.96828	33.71753
414	241.2602	A1L534C2	.5	120.6301	A1L534C10	2.75	663.4655	1725
415	224.9673	A1L535C2	.5	112.4837	A1L535C10	2.75	618.6602	1608
416	3871	A1L536C2	.5	1935	A1L536C10	2.75	10646	27680

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES FOR INTRATERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 M O S T C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTRATERMINAL TO O & T (2)	LOADED CARS GIVEN INTRATERMINAL SWITCH C1 *C2 (3)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (4)
501	BOX 40 FOOT	A1L301C3	.036	A1L501C11	.03266	.00117572	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C3	24.738	A1L502C11	.03266	.80792	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C3	532.1551	A1L503C11	.04292	22.84009	A1L503C5	2
504	GONDOLA PLAIN	A1L308C3	1110	A1L504C11	.04292	47.66056	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C3	294.79	A1L505C11	.04292	12.65239	A1L505C5	2
506	COVERED HOPPER	A1L312C3	2016	A1L506C11	.04292	86.56244	A1L506C5	2
507	HOPPER OTG	A1L313C3	487.964	A1L507C11	.04292	20.94342	A1L507C5	2
508	HOPPER OTS	A1L314C3	598.349	A1L508C11	.04292	25.68114	A1L508C5	2
509	REFER MECH	A1L316C3	80.233	A1L509C11	.04292	3.4436	A1L509C5	2
510	REFER NON MECH	A1L315C3	80.18401	A1L510C11	.04292	3.4415	A1L510C5	2
511	FLAT TOFC	A1L317C3	653.459	A1L511C11	.03266	21.34132	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C3	342.534	A1L512C11	.04292	14.70156	A1L512C5	2
513	FLAT GENERAL	A1L319C3	1.67	A1L513C11	.04292	.07168	A1L513C5	2
514	FLAT OTHER	A1L320C3	269.225	A1L514C11	.04292	11.55514	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C3	340.118	A1L515C11	.04292	14.59786	A1L515C5	2
516	TOTAL	A1L324C3	6832	A1L516C11	.03266	223.1504	A1L516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C11*L121C1 (12)
501	.0021163	A1L521C3	2	.00423261	A1L521C7	4	.0047029	A1L521C11	6	.0127	.03301
502	1.45425	A1L522C3	2	2.90851	A1L522C7	4	3.23167	A1L522C11	6	8.72552	22.68635
503	45.68019	A1L523C3	2	91.36038	A1L523C7	4	91.36038	A1L523C11	6	274.0811	712.6109
504	95.32111	A1L524C3	2	190.6422	A1L524C7	4	190.6422	A1L524C11	6	571.9267	1487
505	25.30478	A1L525C3	2	50.60955	A1L525C7	4	50.60955	A1L525C11	6	151.8287	394.7545
506	173.1249	A1L526C3	2	346.2497	A1L526C7	4	346.2497	A1L526C11	6	1038	2700
507	41.88683	A1L527C3	2	83.77366	A1L527C7	4	83.77366	A1L527C11	6	251.321	653.4345
508	51.36228	A1L528C3	2	102.7246	A1L528C7	4	102.7246	A1L528C11	6	308.1737	801.2516
509	6.8872	A1L529C3	2	13.7744	A1L529C7	4	13.7744	A1L529C11	6	41.32321	107.4403
510	6.883	A1L530C3	2	13.76599	A1L530C7	4	13.76599	A1L530C11	6	41.29797	107.3747
511	21.34132	A1L531C3	2	42.68264	A1L531C7	4	85.36528	A1L531C11	6	128.0479	332.9246
512	29.40312	A1L532C3	2	58.80624	A1L532C7	4	58.80624	A1L532C11	6	176.4187	458.6886
513	.14335	A1L533C3	2	.28671	A1L533C7	4	.28671	A1L533C11	6	.86012	2.2363
514	23.11027	A1L534C3	2	46.22055	A1L534C7	4	46.22055	A1L534C11	6	138.6616	360.5202
515	29.19573	A1L535C3	2	58.39146	A1L535C7	4	58.39146	A1L535C11	6	175.1744	455.4534
516	423.9858	A1L536C3	2	847.9716	A1L536C7	4	892.6017	A1L536C11	6	2543	6614

M O S T C U R R E N T T W O Y E A R S

CAR TYPE		PER DIEM	RATIO OF		LOADED CARS		EMPTY-LOADED
LINE	CAR TYPE IDENTIFICATION	CARS O & T (13)	SOURCE	INTRATERMINAL TO O & T (14)	GIVEN INTRATERMINAL SWITCH C13*C14 (15)	SOURCE	SPOTTED & PULLED RATIO (16)
501	BOX 40 FOOT	.0535	A1L501C11	.03266	.00174726	A1L501C5	1.8
502	BOX 50 FOOT	29.2735	A1L502C11	.03266	.95604	A1L502C5	1.8
503	BOX EQUIPPED	619.7255	A1L503C11	.04292	26.59862	A1L503C5	2
504	GONDOLA PLAIN	1155	A1L504C11	.04292	49.57861	A1L504C5	2
505	GONDOLA EQUIPPED	419.046	A1L505C11	.04292	17.98546	A1L505C5	2
506	COVERED HOPPER	2205	A1L506C11	.04292	94.66258	A1L506C5	2
507	HOPPER OTG	625.0595	A1L507C11	.04292	26.82756	A1L507C5	2
508	HOPPER OTS	749.143	A1L508C11	.04292	32.15322	A1L508C5	2
509	REFER MECH	86.25751	A1L509C11	.04292	3.70217	A1L509C5	2
510	REFER NON MECH	90.5275	A1L510C11	.04292	3.88544	A1L510C5	2
511	FLAT TOFC	713.424	A1L511C11	.03266	23.29971	A1L511C5	1
512	FLAT MULTILEVEL	434.537	A1L512C11	.04292	18.65033	A1L512C5	2
513	FLAT GENERAL	1.8635	A1L513C11	.04292	.07998	A1L513C5	2
514	FLAT OTHER	324.859	A1L514C11	.04292	13.94295	A1L514C5	2
515	ALL OTHER CAR TYPES	337.455	A1L515C11	.04292	14.48357	A1L515C5	2
516	TOTAL	7791	A1L516C11	.03266	254.4764	A1L516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

EMPTY & LOADED CARS INTRA- TERMINAL		CAR DAYS PER INTRA- TERMINAL SWITCH	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING		TOTAL CAR DAYS LOADING & UNLOADING	CAR MILES PER INTRA- TERMINAL SWITCH	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES		
LINE	C15*C16 (17)	SOURCE	C17*C18 (18)	SOURCE	(20)	C15*C20 (21)	SOURCE	(22)	C17*C22 (23)	C23*L121C1 (24)	
501	.00314506	A1L521C3	2	.00629012	A1L521C7	4	.00698903	A1L521C11	6	.01887	.04906
502	1.72088	A1L522C3	2	3.44176	A1L522C7	4	3.82417	A1L522C11	6	10.32527	26.84569
503	53.19724	A1L523C3	2	106.3945	A1L523C7	4	106.3945	A1L523C11	6	319.1835	829.8769
504	99.15722	A1L524C3	2	198.3144	A1L524C7	4	198.3144	A1L524C11	6	594.9433	1546
505	35.97091	A1L525C3	2	71.94183	A1L525C7	4	71.94183	A1L525C11	6	215.8255	561.1462
506	189.3252	A1L526C3	2	378.6503	A1L526C7	4	378.6503	A1L526C11	6	1135	2953
507	53.65511	A1L527C3	2	107.3102	A1L527C7	4	107.3102	A1L527C11	6	321.9307	837.0197
508	64.30644	A1L528C3	2	128.6129	A1L528C7	4	128.6129	A1L528C11	6	385.8386	1003
509	7.40434	A1L529C3	2	14.80869	A1L529C7	4	14.80869	A1L529C11	6	44.42607	115.5078
510	7.77088	A1L530C3	2	15.54176	A1L530C7	4	15.54176	A1L530C11	6	46.62528	121.2257
511	23.29971	A1L531C3	2	46.59943	A1L531C7	4	93.19886	A1L531C11	6	139.7983	363.4755
512	37.30066	A1L532C3	2	74.60131	A1L532C7	4	74.60131	A1L532C11	6	223.8039	581.8902
513	.15996	A1L533C3	2	.31993	A1L533C7	4	.31993	A1L533C11	6	.95978	2.49542
514	27.8859	A1L534C3	2	55.77179	A1L534C7	4	55.77179	A1L534C11	6	167.3154	435.02
515	28.96714	A1L535C3	2	57.93428	A1L535C7	4	57.93428	A1L535C11	6	173.8028	451.8874
516	483.5052	A1L536C3	2	967.0104	A1L536C7	4	1017	A1L536C11	6	2901	7542

M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS		SOURCE	RATIO OF INTRATERMINAL TO O & T (26)	LOADED CARS GIVEN INTRATERMINAL SWITCH C25*C26 (27)		SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (28)
			O & T (25)							
501	BOX 40 FOOT	AlL301C17	.05667	AlL501C11	.03266	.00185068	AlL501C5	1.8		
502	BOX 50 FOOT	AlL304C17	32.48333	AlL502C11	.03266	1.06087	AlL502C5	1.8		
503	BOX EQUIPPED	AlL305C17	675.981	AlL503C11	.04292	29.01311	AlL503C5	2		
504	GONDOLA PLAIN	AlL308C17	1165	AlL504C11	.04292	50.03515	AlL504C5	2		
505	GONDOLA EQUIPPED	AlL309C17	458.2964	AlL505C11	.04292	19.67008	AlL505C5	2		
506	COVERED HOPPER	AlL312C17	2223	AlL506C11	.04292	95.42768	AlL506C5	2		
507	HOPPER OTG	AlL313C17	665.4124	AlL507C11	.04292	28.5595	AlL507C5	2		
508	HOPPER OTS	AlL314C17	816.1784	AlL508C11	.04292	35.03038	AlL508C5	2		
509	REFER MECH	AlL316C17	86.75168	AlL509C11	.04292	3.72338	AlL509C5	2		
510	REFER NON MECH	AlL315C17	98.778	AlL510C11	.04292	4.23955	AlL510C5	2		
511	FLAT TOFC	AlL317C17	742.8227	AlL511C11	.03266	24.25985	AlL511C5	1		
512	FLAT MULTILEVEL	AlL318C17	523.4004	AlL512C11	.04292	22.46434	AlL512C5	2		
513	FLAT GENERAL	AlL319C17	1.911	AlL513C11	.04292	.08202	AlL513C5	2		
514	FLAT OTHER	AlL320C17	362.5123	AlL514C11	.04292	15.55903	AlL514C5	2		
515	ALL OTHER CAR TYPES	AlL323C17	346.9274	AlL515C11	.04292	14.89012	AlL515C5	2		
516	TOTAL	AlL324C17	8200	AlL516C11	.03266	267.8258	AlL516C5	1.9		

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (34)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C29*C34 (35)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C35*L121C1 (36)
501	.00333122	AlL521C3	2	.00666244	AlL521C7	4	.00740271	AlL521C11	6	.01999	.05197
502	1.90957	AlL522C3	2	3.81914	AlL522C7	4	4.24349	AlL522C11	6	11.45743	29.78932
503	58.02621	AlL523C3	2	116.0524	AlL523C7	4	116.0524	AlL523C11	6	348.1573	905.2089
504	100.0703	AlL524C3	2	200.1406	AlL524C7	4	200.1406	AlL524C11	6	600.4218	1561
505	39.34016	AlL525C3	2	78.68032	AlL525C7	4	78.68032	AlL525C11	6	236.041	613.7064
506	190.8554	AlL526C3	2	381.7107	AlL526C7	4	381.7107	AlL526C11	6	1145	2977
507	57.119	AlL527C3	2	114.238	AlL527C7	4	114.238	AlL527C11	6	342.714	891.0564
508	70.06076	AlL528C3	2	140.1215	AlL528C7	4	140.1215	AlL528C11	6	420.3645	1092
509	7.44676	AlL529C3	2	14.89353	AlL529C7	4	14.89353	AlL529C11	6	44.68058	116.1695
510	8.4791	AlL530C3	2	16.95821	AlL530C7	4	16.95821	AlL530C11	6	50.87463	132.274
511	24.25985	AlL531C3	2	48.51969	AlL531C7	4	97.03939	AlL531C11	6	145.5591	378.4536
512	44.92869	AlL532C3	2	89.85737	AlL532C7	4	89.85737	AlL532C11	6	269.5721	700.8875
513	.16404	AlL533C3	2	.32808	AlL533C7	4	.32808	AlL533C11	6	.98424	2.55903
514	31.11806	AlL534C3	2	62.23612	AlL534C7	4	62.23612	AlL534C11	6	186.7084	485.4417
515	29.78024	AlL535C3	2	59.56049	AlL535C7	4	59.56049	AlL535C11	6	178.6815	464.5718
516	508.869	AlL536C3	2	1017	AlL536C7	4	1071	AlL536C11	6	3053	7938

M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS		SOURCE	RATIO OF INTRATERMINAL TO O & T (38)	LOADED CARS GIVEN INTRATERMINAL SWITCH C37*C38 (39)		SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (40)	
			O & T (37)								
501	BOX 40 FOOT	A1L301C18	.0605		A1L501C11	.03266	.00197587		A1L501C5		1.8
502	BOX 50 FOOT	A1L304C18	34.28825		A1L502C11	.03266	1.11982		A1L502C5		1.8
503	BOX EQUIPPED	A1L305C18	728.348		A1L503C11	.04292	31.2607		A1L503C5		2
504	GONDOLA PLAIN	A1L308C18	1127		A1L504C11	.04292	48.38899		A1L504C5		2
505	GONDOLA EQUIPPED	A1L309C18	508.869		A1L505C11	.04292	21.84066		A1L505C5		2
506	COVERED HOPPER	A1L312C18	2228		A1L506C11	.04292	95.62906		A1L506C5		2
507	HOPPER OTG	A1L313C18	696.7108		A1L507C11	.04292	29.90283		A1L507C5		2
508	HOPPER OTS	A1L314C18	840.7793		A1L508C11	.04292	36.08625		A1L508C5		2
509	REFER MECH	A1L316C18	87.68876		A1L509C11	.04292	3.7636		A1L509C5		2
510	REFER NON MECH	A1L315C18	109.6225		A1L510C11	.04292	4.705		A1L510C5		2
511	FLAT TOFC	A1L317C18	742.9038		A1L511C11	.03266	24.2625		A1L511C5		1
512	FLAT MULTILEVEL	A1L318C18	576.9663		A1L512C11	.04292	24.76339		A1L512C5		2
513	FLAT GENERAL	A1L319C18	2.02275		A1L513C11	.04292	.08682		A1L513C5		2
514	FLAT OTHER	A1L320C18	395.6282		A1L514C11	.04292	16.98036		A1L514C5		2
515	ALL OTHER CAR TYPES	A1L323C18	343.8153		A1L515C11	.04292	14.75655		A1L515C5		2
516	TOTAL	A1L324C18	8423		A1L516C11	.03266	275.0934		A1L516C5		1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C39*C40 (41)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (46)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C41*C46 (47)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C47*L121C1 (48)
501	.00355657	A1L521C3	2	.00711313	A1L521C7	4	.00790348	A1L521C11	6	.02134	.05548
502	2.01568	A1L522C3	2	4.03135	A1L522C7	4	4.47928	A1L522C11	6	12.09406	31.44455
503	62.5214	A1L523C3	2	125.0428	A1L523C7	4	125.0428	A1L523C11	6	375.1284	975.3339
504	96.77797	A1L524C3	2	193.5559	A1L524C7	4	193.5559	A1L524C11	6	580.6679	1509
505	43.68132	A1L525C3	2	87.36264	A1L525C7	4	87.36264	A1L525C11	6	262.0879	681.4285
506	191.2581	A1L526C3	2	382.5162	A1L526C7	4	382.5162	A1L526C11	6	1147	2983
507	59.80566	A1L527C3	2	119.6113	A1L527C7	4	119.6113	A1L527C11	6	358.8339	932.9682
508	72.1725	A1L528C3	2	144.345	A1L528C7	4	144.345	A1L528C11	6	433.035	1125
509	7.5272	A1L529C3	2	15.05441	A1L529C7	4	15.05441	A1L529C11	6	45.16322	117.4244
510	9.41	A1L530C3	2	18.81999	A1L530C7	4	18.81999	A1L530C11	6	56.45998	146.7959
511	24.2625	A1L531C3	2	48.52499	A1L531C7	4	97.04999	A1L531C11	6	145.575	378.4949
512	49.52679	A1L532C3	2	99.05357	A1L532C7	4	99.05357	A1L532C11	6	297.1607	772.6178
513	.17363	A1L533C3	2	.34727	A1L533C7	4	.34727	A1L533C11	6	1.0418	2.70867
514	33.96073	A1L534C3	2	67.92146	A1L534C7	4	67.92146	A1L534C11	6	203.7644	529.7874
515	29.5131	A1L535C3	2	59.02621	A1L535C7	4	59.02621	A1L535C11	6	177.0786	460.4044
516	522.6775	A1L536C3	2	1045	A1L536C7	4	1100	A1L536C11	6	3136	8153

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM	SOURCE	RATIO OF	LOADED CARS GIVEN	SOURCE	EMPTY-LOADED
			CARS O & T (49)		INTRATERMINAL TO O & T (50)	INTRATERMINAL SWITCH C49*C50 (51)		SPOTTED & PULLED RATIO (52)
501	BOX 40 FOOT	A1L301C19	.0682	A1L501C11	.03266	.00222734	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C19	35.1362	A1L502C11	.03266	1.14751	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C19	774.7245	A1L503C11	.04292	33.25118	A1L503C5	2
504	GONDOLA PLAIN	A1L308C19	1082	A1L504C11	.04292	46.47887	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C19	547.734	A1L505C11	.04292	23.50874	A1L505C5	2
506	COVERED HOPPER	A1L312C19	2250	A1L506C11	.04292	96.57988	A1L506C5	2
507	HOPPER OTG	A1L313C19	720.5246	A1L507C11	.04292	30.92492	A1L507C5	2
508	HOPPER OTS	A1L314C19	833.5243	A1L508C11	.04292	35.77486	A1L508C5	2
509	REFER MECH	A1L316C19	88.71701	A1L509C11	.04292	3.80773	A1L509C5	2
510	REFER NON MECH	A1L315C19	118.1346	A1L510C11	.04292	5.07034	A1L510C5	2
511	FLAT TOFC	A1L317C19	740.2764	A1L511C11	.03266	24.17669	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C19	603.6116	A1L512C11	.04292	25.90701	A1L512C5	2
513	FLAT GENERAL	A1L319C19	2.1906	A1L513C11	.04292	.09402	A1L513C5	2
514	FLAT OTHER	A1L320C19	415.286	A1L514C11	.04292	17.82407	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C19	336.9296	A1L515C11	.04292	14.46102	A1L515C5	2
516	TOTAL	A1L324C19	8550	A1L516C11	.03266	279.2347	A1L516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C51*C52 (53)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (54)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C53*C54 (55)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (56)	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (58)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C53*C58 (59)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C59*L121C1 (60)
501	.00400922	A1L521C3	2	.00801844	A1L521C7	4	.00890938	A1L521C11	6	.02406	.06254
502	2.06552	A1L522C3	2	4.13105	A1L522C7	4	4.59005	A1L522C11	6	12.39314	32.22217
503	66.50235	A1L523C3	2	133.0047	A1L523C7	4	133.0047	A1L523C11	6	399.0141	1037
504	92.95774	A1L524C3	2	185.9155	A1L524C7	4	185.9155	A1L524C11	6	557.7464	1450
505	47.01749	A1L525C3	2	94.03498	A1L525C7	4	94.03498	A1L525C11	6	282.1049	733.4728
506	193.1598	A1L526C3	2	386.3195	A1L526C7	4	386.3195	A1L526C11	6	1158	3013
507	61.84984	A1L527C3	2	123.6997	A1L527C7	4	123.6997	A1L527C11	6	371.099	964.8574
508	71.54972	A1L528C3	2	143.0994	A1L528C7	4	143.0994	A1L528C11	6	429.2984	1116
509	7.61547	A1L529C3	2	15.23094	A1L529C7	4	15.23094	A1L529C11	6	45.69281	118.8013
510	10.14067	A1L530C3	2	20.28135	A1L530C7	4	20.28135	A1L530C11	6	60.84405	158.1945
511	24.17669	A1L531C3	2	48.35338	A1L531C7	4	96.70675	A1L531C11	6	145.0601	377.1563
512	51.81402	A1L532C3	2	103.628	A1L532C7	4	103.628	A1L532C11	6	310.8841	808.2987
513	.18804	A1L533C3	2	.37608	A1L533C7	4	.37608	A1L533C11	6	1.12825	2.93344
514	35.64815	A1L534C3	2	71.2963	A1L534C7	4	71.2963	A1L534C11	6	213.8889	556.1111
515	28.92204	A1L535C3	2	57.84408	A1L535C7	4	57.84408	A1L535C11	6	173.5322	451.1838
516	530.5459	A1L536C3	2	1061	A1L536C7	4	1116	A1L536C11	6	3183	8276

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES FOR INTERTERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (2)	LOADED CARS GIVEN INTER- TERMINAL SW C1 *C2 (3)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (4)
601	BOX 40 FOOT	A1L301C3	.036	A1L521C14	.05629	.00202644	A1L501C5	1.8
602	BOX 50 FOOT	A1L304C3	24.738	A1L522C14	.05629	1.3925	A1L502C5	1.8
603	BOX EQUIPPED	A1L305C3	532.1551	A1L523C14	.05629	29.95501	A1L503C5	2
604	GONDOLA PLAIN	A1L308C3	1110	A1L524C14	.05629	62.50728	A1L504C5	2
605	GONDOLA EQUIPPED	A1L309C3	294.79	A1L525C14	.05629	16.59373	A1L505C5	2
606	COVERED HOPPER	A1L312C3	2016	A1L526C14	.05629	113.5275	A1L506C5	2
607	HOPPER OTG	A1L313C3	487.964	A1L527C14	.05629	27.46749	A1L507C5	2
608	HOPPER OTS	A1L314C3	598.349	A1L528C14	.05629	33.68107	A1L508C5	2
609	REFER MECH	A1L316C3	80.233	A1L529C14	.05629	4.51632	A1L509C5	2
610	REFER NON MECH	A1L315C3	80.18401	A1L530C14	.05629	4.51356	A1L510C5	2
611	FLAT TOFC	A1L317C3	653.459	A1L531C14	.05629	36.78321	A1L511C5	1
612	FLAT MULTILEVEL	A1L318C3	342.534	A1L532C14	.05629	19.28124	A1L512C5	2
613	FLAT GENERAL	A1L319C3	1.67	A1L533C14	.05629	.094	A1L513C5	2
614	FLAT OTHER	A1L320C3	269.225	A1L534C14	.05629	15.15468	A1L514C5	2
615	ALL OTHER CAR TYPES	A1L323C3	340.118	A1L535C14	.05629	19.14524	A1L515C5	2
616	TOTAL	A1L324C3	6832	A1L536C14	.05629	384.6149	A1L516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C11*L121C1 (12)
601	.00364759	A1L521C4	1.5	.00547139	A1L521C8	2	.00405288	A1L521C12	5.25	.01915	.04979
602	2.5065	A1L522C4	1.5	3.75976	A1L522C8	2	2.785	A1L522C12	5.25	13.15914	34.21377
603	59.91002	A1L523C4	1.5	89.86503	A1L523C8	2	59.91002	A1L523C12	5.25	314.5276	817.7718
604	125.0146	A1L524C4	1.5	187.5219	A1L524C8	2	125.0146	A1L524C12	5.25	656.3265	1706
605	33.18746	A1L525C4	1.5	49.78119	A1L525C8	2	33.18746	A1L525C12	5.25	174.2342	453.0088
606	227.055	A1L526C4	1.5	340.5824	A1L526C8	2	227.055	A1L526C12	5.25	1192	3099
607	54.93499	A1L527C4	1.5	82.40248	A1L527C8	2	54.93499	A1L527C12	5.25	288.4087	749.8626
608	67.36213	A1L528C4	1.5	101.0432	A1L528C8	2	67.36213	A1L528C12	5.25	353.6512	919.4931
609	9.03263	A1L529C4	1.5	13.54895	A1L529C8	2	9.03263	A1L529C12	5.25	47.42132	123.2954
610	9.02712	A1L530C4	1.5	13.54067	A1L530C8	2	9.02712	A1L530C12	5.25	47.39236	123.2201
611	36.78321	A1L531C4	1.5	55.17481	A1L531C8	2	73.56642	A1L531C12	5.25	193.1118	502.0908
612	38.56248	A1L532C4	1.5	57.84372	A1L532C8	2	38.56248	A1L532C12	5.25	202.453	526.3778
613	.18801	A1L533C4	1.5	.28201	A1L533C8	2	.18801	A1L533C12	5.25	.98705	2.56632
614	30.30935	A1L534C4	1.5	45.46403	A1L534C8	2	30.30935	A1L534C12	5.25	159.1241	413.7226
615	38.29048	A1L535C4	1.5	57.43572	A1L535C8	2	38.29048	A1L535C12	5.25	201.025	522.6651
616	730.7682	A1L536C4	1.5	1096	A1L536C8	2	769.2297	A1L536C12	5.25	3836	9974

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (13)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (14)	LOADED CARS GIVEN INTER- TERMINAL SW C13*C14 (15)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (16)
601	BOX 40 FOOT	AlL301C16	.0535	AlL521C14	.05629	.00301152	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C16	29.2735	AlL522C14	.05629	1.64781	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C16	619.7255	AlL523C14	.05629	34.88435	AlL503C5	2
604	GONDOLA PLAIN	AlL308C16	1155	AlL524C14	.05629	65.02283	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C16	419.046	AlL525C14	.05629	23.5881	AlL505C5	2
606	COVERED HOPPER	AlL312C16	2205	AlL526C14	.05629	124.1509	AlL506C5	2
607	HOPPER OTG	AlL313C16	625.0595	AlL527C14	.05629	35.1846	AlL507C5	2
608	HOPPER OTS	AlL314C16	749.143	AlL528C14	.05629	42.16926	AlL508C5	2
609	REFER MECH	AlL316C16	86.25751	AlL529C14	.05629	4.85544	AlL509C5	2
610	REFER NON MECH	AlL315C16	90.5275	AlL530C14	.05629	5.09579	AlL510C5	2
611	FLAT TOFC	AlL317C16	713.424	AlL531C14	.05629	40.15864	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C16	434.537	AlL532C14	.05629	24.46009	AlL512C5	2
613	FLAT GENERAL	AlL319C16	1.8635	AlL533C14	.05629	.1049	AlL513C5	2
614	FLAT OTHER	AlL320C16	324.859	AlL534C14	.05629	18.28631	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C16	337.455	AlL535C14	.05629	18.99534	AlL515C5	2
616	TOTAL	AlL324C16	7791	AlL536C14	.05629	438.6074	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C23*L121C1 (24)
601	.00542073	AlL521C4	1.5	.00813109	AlL521C8	2	.00602303	AlL521C12	5.25	.02846	.07399
602	2.96605	AlL522C4	1.5	4.44907	AlL522C8	2	3.29561	AlL522C12	5.25	15.57176	40.48657
603	69.7687	AlL523C4	1.5	104.653	AlL523C8	2	69.7687	AlL523C12	5.25	366.2857	952.3428
604	130.0457	AlL524C4	1.5	195.0685	AlL524C8	2	130.0457	AlL524C12	5.25	682.7397	1775
605	47.1762	AlL525C4	1.5	70.7643	AlL525C8	2	47.1762	AlL525C12	5.25	247.6751	643.9551
606	248.3018	AlL526C4	1.5	372.4527	AlL526C8	2	248.3018	AlL526C12	5.25	1303	3389
607	70.3692	AlL527C4	1.5	105.5538	AlL527C8	2	70.3692	AlL527C12	5.25	369.4383	960.5396
608	84.33853	AlL528C4	1.5	126.5078	AlL528C8	2	84.33853	AlL528C12	5.25	442.7773	1151
609	9.71087	AlL529C4	1.5	14.56631	AlL529C8	2	9.71087	AlL529C12	5.25	50.98207	132.5534
610	10.19159	AlL530C4	1.5	15.28738	AlL530C8	2	10.19159	AlL530C12	5.25	53.50583	139.1151
611	40.15864	AlL531C4	1.5	60.23796	AlL531C8	2	80.31727	AlL531C12	5.25	210.8328	548.1654
612	48.92018	AlL532C4	1.5	73.38027	AlL532C8	2	48.92018	AlL532C12	5.25	256.8309	667.7603
613	.20979	AlL533C4	1.5	.31469	AlL533C8	2	.20979	AlL533C12	5.25	1.10141	2.86367
614	36.57263	AlL534C4	1.5	54.85894	AlL534C8	2	36.57263	AlL534C12	5.25	192.0063	499.2163
615	37.99069	AlL535C4	1.5	56.98603	AlL535C8	2	37.99069	AlL535C12	5.25	199.4511	518.5728
616	833.354	AlL536C4	1.5	1250	AlL536C8	2	877.2147	AlL536C12	5.25	4375	11375

M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (25)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (26)	LOADED CARS GIVEN INTER- TERMINAL SW C25*C26 (27)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (28)
601	BOX 40 FOOT	AlL301C17	.05667	AlL521C14	.05629	.00318977	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C17	32.48333	AlL522C14	.05629	1.82849	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C17	675.981	AlL523C14	.05629	38.05097	AlL503C5	2
604	GONDOLA PLAIN	AlL308C17	1165	AlL524C14	.05629	65.62159	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C17	458.2964	AlL525C14	.05629	25.7975	AlL505C5	2
606	COVERED HOPPER	AlL312C17	2223	AlL526C14	.05629	125.1543	AlL506C5	2
607	HOPPER OTG	AlL313C17	665.4124	AlL527C14	.05629	37.45606	AlL507C5	2
608	HOPPER OTS	AlL314C17	816.1784	AlL528C14	.05629	45.94268	AlL508C5	2
609	REFER MECH	AlL316C17	86.75168	AlL529C14	.05629	4.88325	AlL509C5	2
610	REFER NON MECH	AlL315C17	98.778	AlL530C14	.05629	5.56021	AlL510C5	2
611	FLAT TOFC	AlL317C17	742.8227	AlL531C14	.05629	41.81349	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C17	523.4004	AlL532C14	.05629	29.46221	AlL512C5	2
613	FLAT GENERAL	AlL319C17	1.911	AlL533C14	.05629	.10757	AlL513C5	2
614	FLAT OTHER	AlL320C17	362.5123	AlL534C14	.05629	20.40582	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C17	346.9274	AlL535C14	.05629	19.52854	AlL515C5	2
616	TOTAL	AlL324C17	8200	AlL536C14	.05629	461.6159	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (34)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C29*C34 (35)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C35*L121C1 (36)
601	.00574158	AlL521C4	1.5	.00861237	AlL521C8	2	.00637953	AlL521C12	5.25	.03014	.07837
602	3.29128	AlL522C4	1.5	4.93691	AlL522C8	2	3.65697	AlL522C12	5.25	17.2792	44.92592
603	76.10195	AlL523C4	1.5	114.1529	AlL523C8	2	76.10195	AlL523C12	5.25	399.5352	1038
604	131.2432	AlL524C4	1.5	196.8648	AlL524C8	2	131.2432	AlL524C12	5.25	689.0267	1791
605	51.595	AlL525C4	1.5	77.3925	AlL525C8	2	51.595	AlL525C12	5.25	270.8738	704.2718
606	250.3087	AlL526C4	1.5	375.463	AlL526C8	2	250.3087	AlL526C12	5.25	1314	3416
607	74.91213	AlL527C4	1.5	112.3682	AlL527C8	2	74.91213	AlL527C12	5.25	393.2887	1022
608	91.88537	AlL528C4	1.5	137.828	AlL528C8	2	91.88537	AlL528C12	5.25	482.3982	1254
609	9.7665	AlL529C4	1.5	14.64976	AlL529C8	2	9.7665	AlL529C12	5.25	51.27415	133.3128
610	11.12043	AlL530C4	1.5	16.68064	AlL530C8	2	11.12043	AlL530C12	5.25	58.38225	151.7938
611	41.81349	AlL531C4	1.5	62.72023	AlL531C8	2	83.62698	AlL531C12	5.25	219.5208	570.7541
612	58.92441	AlL532C4	1.5	88.38662	AlL532C8	2	58.92441	AlL532C12	5.25	309.3532	804.3182
613	.21514	AlL533C4	1.5	.32271	AlL533C8	2	.21514	AlL533C12	5.25	1.12949	2.93667
614	40.81164	AlL534C4	1.5	61.21746	AlL534C8	2	40.81164	AlL534C12	5.25	214.2611	557.0788
615	39.05708	AlL535C4	1.5	58.58562	AlL535C8	2	39.05708	AlL535C12	5.25	205.0497	533.1291
616	877.0702	AlL536C4	1.5	1315	AlL536C8	2	923.2318	AlL536C12	5.25	4604	11972

M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (37)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (38)	LOADED CARS GIVEN INTER- TERMINAL SW C37*C38 (39)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (40)
601	BOX 40 FOOT	AlL301C18	.0605	AlL521C14	.05629	.00340555	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C18	34.28825	AlL522C14	.05629	1.93009	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C18	728.348	AlL523C14	.05629	40.99871	AlL503C5	2
604	GONDOLA PLAIN	AlL308C18	1127	AlL524C14	.05629	63.46263	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C18	508.869	AlL525C14	.05629	28.64424	AlL505C5	2
606	COVERED HOPPER	AlL312C18	2228	AlL526C14	.05629	125.4185	AlL506C5	2
607	HOPPER OTG	AlL313C18	696.7108	AlL527C14	.05629	39.21785	AlL507C5	2
608	HOPPER OTS	AlL314C18	840.7793	AlL528C14	.05629	47.32747	AlL508C5	2
609	REFER MECH	AlL316C18	87.68876	AlL529C14	.05629	4.936	AlL509C5	2
610	REFER NON MECH	AlL315C18	109.6225	AlL530C14	.05629	6.17065	AlL510C5	2
611	FLAT TOFC	AlL317C18	742.9038	AlL531C14	.05629	41.81806	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C18	576.9663	AlL532C14	.05629	32.47743	AlL512C5	2
613	FLAT GENERAL	AlL319C18	2.02275	AlL533C14	.05629	.11386	AlL513C5	2
614	FLAT OTHER	AlL320C18	395.6282	AlL534C14	.05629	22.26991	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C18	343.8153	AlL535C14	.05629	19.35336	AlL515C5	2
616	TOTAL	AlL324C18	8423	AlL536C14	.05629	474.1421	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C39*C40 (41)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (46)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C41*C46 (47)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C47*L121C1 (48)
601	.00612998	AlL521C4	1.5	.00919497	AlL521C8	2	.00681109	AlL521C12	5.25	.03218	.08367
602	3.47415	AlL522C4	1.5	5.21123	AlL522C8	2	3.86017	AlL522C12	5.25	18.23931	47.42221
603	81.99742	AlL523C4	1.5	122.9961	AlL523C8	2	81.99742	AlL523C12	5.25	430.4865	1119
604	126.9253	AlL524C4	1.5	190.3879	AlL524C8	2	126.9253	AlL524C12	5.25	666.3576	1732
605	57.28848	AlL525C4	1.5	85.93271	AlL525C8	2	57.28848	AlL525C12	5.25	300.7645	781.9877
606	250.8369	AlL526C4	1.5	376.2554	AlL526C8	2	250.8369	AlL526C12	5.25	1316	3423
607	78.4357	AlL527C4	1.5	117.6536	AlL527C8	2	78.4357	AlL527C12	5.25	411.7874	1070
608	94.65494	AlL528C4	1.5	141.9824	AlL528C8	2	94.65494	AlL528C12	5.25	496.9384	1292
609	9.872	AlL529C4	1.5	14.808	AlL529C8	2	9.872	AlL529C12	5.25	51.828	134.7528
610	12.3413	AlL530C4	1.5	18.51195	AlL530C8	2	12.3413	AlL530C12	5.25	64.79183	168.4588
611	41.81806	AlL531C4	1.5	62.72708	AlL531C8	2	83.63611	AlL531C12	5.25	219.5448	570.8164
612	64.95487	AlL532C4	1.5	97.4323	AlL532C8	2	64.95487	AlL532C12	5.25	341.013	886.6339
613	.22772	AlL533C4	1.5	.34158	AlL533C8	2	.22772	AlL533C12	5.25	1.19554	3.10839
614	44.53983	AlL534C4	1.5	66.80974	AlL534C8	2	44.53983	AlL534C12	5.25	233.8341	607.9686
615	38.70672	AlL535C4	1.5	58.06008	AlL535C8	2	38.70672	AlL535C12	5.25	203.2103	528.3468
616	900.87	AlL536C4	1.5	1351	AlL536C8	2	948.2843	AlL536C12	5.25	4729	12296

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (49)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (50)	LOADED CARS GIVEN INTER- TERMINAL SW C49*C50 (51)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (52)
601	BOX 40 FOOT	AlL301C19	.0682	AlL521C14	.05629	.00383898	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C19	35.1362	AlL522C14	.05629	1.97782	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C19	774.7245	AlL523C14	.05629	43.60924	AlL503C5	2
604	GONDOLA PLAIN	AlL308C19	1082	AlL524C14	.05629	60.95749	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C19	547.734	AlL525C14	.05629	30.83195	AlL505C5	2
606	COVERED HOPPER	AlL312C19	2250	AlL526C14	.05629	126.6655	AlL506C5	2
607	HOPPER OTG	AlL313C19	720.5246	AlL527C14	.05629	40.55833	AlL507C5	2
608	HOPPER OTS	AlL314C19	833.5243	AlL528C14	.05629	46.91908	AlL508C5	2
609	REFER MECH	AlL316C19	88.71701	AlL529C14	.05629	4.99388	AlL509C5	2
610	REFER NON MECH	AlL315C19	118.1346	AlL530C14	.05629	6.6498	AlL510C5	2
611	FLAT FLAT	AlL317C19	740.2764	AlL531C14	.05629	41.67016	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C19	603.6116	AlL532C14	.05629	33.9773	AlL512C5	2
613	FLAT GENERAL	AlL319C19	2.1906	AlL533C14	.05629	.12331	AlL513C5	2
614	FLAT OTHER	AlL320C19	415.286	AlL534C14	.05629	23.37645	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C19	336.9296	AlL535C14	.05629	18.96577	AlL515C5	2
616	TOTAL	AlL324C19	8550	AlL536C14	.05629	481.2799	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C51*C52 (53)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (54)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C53*C54 (55)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (56)	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (58)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C53*C58 (59)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C59*L121C1 (60)
601	.00691016	AlL521C4	1.5	.01037	AlL521C8	2	.00767796	AlL521C12	5.25	.03628	.09432
602	3.56007	AlL522C4	1.5	5.34011	AlL522C8	2	3.95563	AlL522C12	5.25	18.69037	48.59496
603	87.21848	AlL523C4	1.5	130.8277	AlL523C8	2	87.21848	AlL523C12	5.25	457.897	1190
604	121.915	AlL524C4	1.5	182.8725	AlL524C8	2	121.915	AlL524C12	5.25	640.0537	1664
605	61.6639	AlL525C4	1.5	92.49585	AlL525C8	2	61.6639	AlL525C12	5.25	323.7355	841.7121
606	253.3309	AlL526C4	1.5	379.9964	AlL526C8	2	253.3309	AlL526C12	5.25	1329	3457
607	81.11666	AlL527C4	1.5	121.675	AlL527C8	2	81.11666	AlL527C12	5.25	425.8625	1107
608	93.83816	AlL528C4	1.5	140.7572	AlL528C8	2	93.83816	AlL528C12	5.25	492.6504	1280
609	9.98776	AlL529C4	1.5	14.98164	AlL529C8	2	9.98776	AlL529C12	5.25	52.43574	136.3329
610	13.29959	AlL530C4	1.5	19.94939	AlL530C8	2	13.29959	AlL530C12	5.25	69.82287	181.5395
611	41.67016	AlL531C4	1.5	62.50524	AlL531C8	2	83.34032	AlL531C12	5.25	218.7683	568.7976
612	67.95459	AlL532C4	1.5	101.9319	AlL532C8	2	67.95459	AlL532C12	5.25	356.7616	927.5802
613	.24662	AlL533C4	1.5	.36993	AlL533C8	2	.24662	AlL533C12	5.25	1.29474	3.36633
614	46.7529	AlL534C4	1.5	70.12934	AlL534C8	2	46.7529	AlL534C12	5.25	245.4527	638.177
615	37.93154	AlL535C4	1.5	56.8973	AlL535C8	2	37.93154	AlL535C12	5.25	199.1406	517.7654
616	914.4318	AlL536C4	1.5	1371	AlL536C8	2	962.5597	AlL536C12	5.25	4800	12481

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES, AND SEM FOR INTERTRAIN AND INTRATRAIN (I & I) SWITCHING BY CAR
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (1)	SOURCE	AVERAGE MILES BETWEEN I & I SW (2)	NUMBER OF I & I SW LOADED & EMPTY C1 /C2 (3)
701	BOX 40 FOOT	AlL201C3	18	AlL561C1	200	.09
702	BOX 50 FOOT	AlL202C3	40680	AlL562C1	200	203.4
703	BOX EQUIPPED	AlL203C3	771527	AlL563C1	200	3857
704	GONDOLA PLAIN	AlL204C3	1153180	AlL564C1	200	5765
705	GONDOLA EQUIPPED	AlL205C3	275158	AlL565C1	200	1375
706	COVERED HOPPER	AlL206C3	2151777	AlL566C1	200	10758
707	HOPPER OTG	AlL207C3	424248	AlL567C1	200	2121
708	HOPPER OTS	AlL208C3	460480	AlL568C1	200	2302
709	REFRIG MECH	AlL209C3	168002	AlL569C1	200	840.0101
710	REFRIG NM	AlL210C3	118066	AlL570C1	200	590.33
711	FLAT TOFC	AlL211C3	1405978	AlL571C1	200	7029
712	FLAT MULTILEVEL	AlL212C3	100434	AlL572C1	200	502.17
713	FLAT GENERAL	AlL213C3	1864	AlL573C1	200	9.32
714	FLAT OTHER	AlL214C3	301231	AlL574C1	200	1506
715	ALL OTHER CAR TYPES	AlL215C3	55050	AlL575C1	200	275.25
716	ALL CARS	AlL216C3	7427693	AlL576C1	200	37138

WORKTABLE B7 PART 7 (CONTINUED)

LINE	SOURCE	CAR DAYS PER I & I SWITCH (4)	TOTAL CAR DAYS I & I SWITCHING C3 *C4 (5)	SOURCE	CAR MILES PER I & I SWITCH (6)	TOTAL UNWEIGHTED I & I CAR MILES C3 *C6 (7)	TOTAL WEIGHTED I & I CAR MILES C7 *L121C1 (8)
701	AlL521C5	.5	.045	AlL521C13	1	.09	.234
702	AlL522C5	.5	101.7	AlL522C13	1	203.4	528.84
703	AlL523C5	.5	1928	AlL523C13	1	3857	10029
704	AlL524C5	.5	2882	AlL524C13	1	5765	14991
705	AlL525C5	.5	687.895	AlL525C13	1	1375	3577
706	AlL526C5	.5	5379	AlL526C13	1	10758	27973
707	AlL527C5	.5	1060	AlL527C13	1	2121	5515
708	AlL528C5	.5	1151	AlL528C13	1	2302	5986
709	AlL529C5	.5	420.005	AlL529C13	1	840.0101	2184
710	AlL530C5	.5	295.165	AlL530C13	1	590.33	1534
711	AlL531C5	.5	3514	AlL531C13	1	7029	18277
712	AlL532C5	.5	251.085	AlL532C13	1	502.17	1305
713	AlL533C5	.5	4.66	AlL533C13	1	9.32	24.232
714	AlL534C5	.5	753.0775	AlL534C13	1	1506	3916
715	AlL535C5	.5	137.625	AlL535C13	1	275.25	715.65
716	AlL536C5	.5	18569	AlL536C13	1	37138	96560

M O S T C U R R E N T T W O Y E A R A V E R A G E

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED		SOURCE	AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C9 /C10
			CAR MILES (9)			(10)	(11)
701	BOX 40 FOOT	A1L201C18	20	A1L561C1		200	.1
702	BOX 50 FOOT	A1L202C18	46218	A1L562C1		200	231.0925
703	BOX EQUIPPED	A1L203C18	867284	A1L563C1		200	4336
704	GONDOLA PLAIN	A1L204C18	1177255	A1L564C1		200	5886
705	GONDOLA EQUIPPED	A1L205C18	370151	A1L565C1		200	1850
706	COVERED HOPPER	A1L206C18	2348329	A1L566C1		200	11741
707	HOPPER OTG	A1L207C18	560558	A1L567C1		200	2802
708	HOPPER OTS	A1L208C18	526277	A1L568C1		200	2631
709	REFRIG MECH	A1L209C18	173613	A1L569C1		200	868.0651
710	REFRIG NM	A1L210C18	132463	A1L570C1		200	662.315
711	FLAT TOFC	A1L211C18	1484491	A1L571C1		200	7422
712	FLAT MULTILEVEL	A1L212C18	115619	A1L572C1		200	578.0975
713	FLAT GENERAL	A1L213C18	2349	A1L573C1		200	11.7475
714	FLAT OTHER	A1L214C18	353993	A1L574C1		200	1769
715	ALL OTHER CAR TYPES	A1L215C18	46953	A1L575C1		200	234.7675
716	ALL CARS	A1L216C18	8205576	A1L576C1		200	41027

		TOTAL				TOTAL			
		CAR DAYS	CAR DAYS			CAR MILES	UNWEIGHTED	TOTAL	
		PER	I & I SWITCHING			PER	I & I CAR MILES	I & I CAR MILES	WEIGHTED
LINE	SOURCE	I & I SWITCH	C11*C12	SOURCE	I & I SWITCH	C11*C14	C15*L121C1	C15*L121C1	
		(12)	(13)			(14)	(15)	(16)	
701	A1L521C5	.5	.05	A1L521C13		1	.1		.26
702	A1L522C5	.5	115.5463	A1L522C13		1	231.0925		600.8405
703	A1L523C5	.5	2168	A1L523C13		1	4336		11274
704	A1L524C5	.5	2943	A1L524C13		1	5886		15304
705	A1L525C5	.5	925.3776	A1L525C13		1	1850		4811
706	A1L526C5	.5	5870	A1L526C13		1	11741		30528
707	A1L527C5	.5	1401	A1L527C13		1	2802		7287
708	A1L528C5	.5	1315	A1L528C13		1	2631		6841
709	A1L529C5	.5	434.0325	A1L529C13		1	868.0651		2256
710	A1L530C5	.5	331.1575	A1L530C13		1	662.315		1722
711	A1L531C5	.5	3711	A1L531C13		1	7422		19298
712	A1L532C5	.5	289.0487	A1L532C13		1	578.0975		1503
713	A1L533C5	.5	5.87375	A1L533C13		1	11.7475		30.5435
714	A1L534C5	.5	884.9825	A1L534C13		1	1769		4601
715	A1L535C5	.5	117.3838	A1L535C13		1	234.7675		610.3955
716	A1L536C5	.5	20513	A1L536C13		1	41027		106672

M O S T C U R R E N T T H R E E Y E A R A V E R A G E

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES		SOURCE	AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C17/C18
			(17)			(18)	(19)
701	BOX 40 FOOT	A1L201C21	22.33333	A1L561C1		200	.11167
702	BOX 50 FOOT	A1L202C21	51261	A1L562C1		200	256.305
703	BOX EQUIPPED	A1L203C21	945823	A1L563C1		200	4729
704	GONDOLA PLAIN	A1L204C21	1175866	A1L564C1		200	5879
705	GONDOLA EQUIPPED	A1L205C21	408116	A1L565C1		200	2040
706	COVERED HOPPER	A1L206C21	2374229	A1L566C1		200	11871
707	HOPPER OTG	A1L207C21	595504	A1L567C1		200	2977
708	HOPPER OTS	A1L208C21	547908	A1L568C1		200	2739
709	REFRIG MECH	A1L209C21	177000	A1L569C1		200	885.0033
710	REFRIG NM	A1L210C21	147556	A1L570C1		200	737.7816
711	FLAT TOFC	A1L211C21	1518215	A1L571C1		200	7591
712	FLAT MULTILEVEL	A1L212C21	130531	A1L572C1		200	652.6566
713	FLAT GENERAL	A1L213C21	2531	A1L573C1		200	12.655
714	FLAT OTHER	A1L214C21	396760	A1L574C1		200	1983
715	ALL OTHER CAR TYPES	A1L215C21	45404	A1L575C1		200	227.02
716	ALL CARS	A1L216C21	8516731	A1L576C1		200	42583

LINE	SOURCE	CAR DAYS PER I & I SWITCH		SOURCE	CAR MILES PER I & I SWITCH		TOTAL UNWEIGHTED I & I CAR MILES		TOTAL WEIGHTED I & I CAR MILES	
		(20)	C19*C20 (21)		(22)		C19*C22 (23)		C23*L121C1 (24)	
701	A1L521C5	.5	.05583	A1L521C13	1		.11167		.29033	
702	A1L522C5	.5	128.1525	A1L522C13	1		256.305		666.393	
703	A1L523C5	.5	2364	A1L523C13	1		4729		12295	
704	A1L524C5	.5	2939	A1L524C13	1		5879		15286	
705	A1L525C5	.5	1020	A1L525C13	1		2040		5305	
706	A1L526C5	.5	5935	A1L526C13	1		11871		30864	
707	A1L527C5	.5	1488	A1L527C13	1		2977		7741	
708	A1L528C5	.5	1369	A1L528C13	1		2739		7122	
709	A1L529C5	.5	442.5017	A1L529C13	1		885.0033		2301	
710	A1L530C5	.5	368.8908	A1L530C13	1		737.7816		1918	
711	A1L531C5	.5	3795	A1L531C13	1		7591		19736	
712	A1L532C5	.5	326.3283	A1L532C13	1		652.6566		1696	
713	A1L533C5	.5	6.3275	A1L533C13	1		12.655		32.903	
714	A1L534C5	.5	991.9009	A1L534C13	1		1983		5157	
715	A1L535C5	.5	113.51	A1L535C13	1		227.02		590.252	
716	A1L536C5	.5	21291	A1L536C13	1		42583		110717	

M O S T C U R R E N T F O U R Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY		AVERAGE	NUMBER OF
			RR OWNED CAR MILES (25)	SOURCE	MILES BETWEEN I & I SW (26)	I & I SW LOADED & EMPTY C25/C26 (27)
701	BOX 40 FOOT	A1L201C24	23.75	A1L561C1	200	.11875
702	BOX 50 FOOT	A1L202C24	53926	A1L562C1	200	269.6338
703	BOX EQUIPPED	A1L203C24	1006059	A1L563C1	200	5030
704	GONDOLA PLAIN	A1L204C24	1126621	A1L564C1	200	5633
705	GONDOLA EQUIPPED	A1L205C24	429347	A1L565C1	200	2146
706	COVERED HOPPER	A1L206C24	2375213	A1L566C1	200	11876
707	HOPPER OTG	A1L207C24	615047	A1L567C1	200	3075
708	HOPPER OTS	A1L208C24	533713	A1L568C1	200	2668
709	REFRIG MECH	A1L209C24	181129	A1L569C1	200	905.6463
710	REFRIG NM	A1L210C24	162717	A1L570C1	200	813.5863
711	FLAT TOFC	A1L211C24	1513855	A1L571C1	200	7569
712	FLAT MULTILEVEL	A1L212C24	138219	A1L572C1	200	691.0975
713	FLAT GENERAL	A1L213C24	2681	A1L573C1	200	13.405
714	FLAT OTHER	A1L214C24	437674	A1L574C1	200	2188
715	ALL OTHER CAR TYPES	A1L215C24	46187	A1L575C1	200	230.9375
716	ALL CARS	A1L216C24	8622418	A1L576C1	200	43112

		TOTAL				TOTAL			
		CAR DAYS	CAR DAYS			CAR MILES	UNWEIGHTED	TOTAL	
		PER	I & I SWITCHING			PER	I & I CAR MILES	I & I CAR MILES	WEIGHTED
LINE	SOURCE	I & I SWITCH	C27*C28	SOURCE	I & I SWITCH	C27*C30	C31*L121C1	C31*L121C1	
		(28)	(29)			(30)	(31)	(32)	
701	A1L521C5	.5	.05938	A1L521C13		1	.11875	.30875	
702	A1L522C5	.5	134.8169	A1L522C13		1	269.6338	701.0478	
703	A1L523C5	.5	2515	A1L523C13		1	5030	13078	
704	A1L524C5	.5	2816	A1L524C13		1	5633	14646	
705	A1L525C5	.5	1073	A1L525C13		1	2146	5581	
706	A1L526C5	.5	5938	A1L526C13		1	11876	30877	
707	A1L527C5	.5	1537	A1L527C13		1	3075	7995	
708	A1L528C5	.5	1334	A1L528C13		1	2668	6938	
709	A1L529C5	.5	452.8231	A1L529C13		1	905.6463	2354	
710	A1L530C5	.5	406.7931	A1L530C13		1	813.5863	2115	
711	A1L531C5	.5	3784	A1L531C13		1	7569	19680	
712	A1L532C5	.5	345.5487	A1L532C13		1	691.0975	1796	
713	A1L533C5	.5	6.7025	A1L533C13		1	13.405	34.853	
714	A1L534C5	.5	1094	A1L534C13		1	2188	5689	
715	A1L535C5	.5	115.4688	A1L535C13		1	230.9375	600.4375	
716	A1L536C5	.5	21556	A1L536C13		1	43112	112091	

M O S T C U R R E N T F I V E Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES		AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C33/C34
			(33)	SOURCE	(34)	(35)
701	BOX 40 FOOT	A1L201C27	27	A1L561C1	200	.135
702	BOX 50 FOOT	A1L202C27	53354	A1L562C1	200	266.773
703	BOX EQUIPPED	A1L203C27	1053264	A1L563C1	200	5266
704	GONDOLA PLAIN	A1L204C27	1077208	A1L564C1	200	5386
705	GONDOLA EQUIPPED	A1L205C27	442427	A1L565C1	200	2212
706	COVERED HOPPER	A1L206C27	2367856	A1L566C1	200	11839
707	HOPPER OTG	A1L207C27	634663	A1L567C1	200	3173
708	HOPPER OTS	A1L208C27	501332	A1L568C1	200	2506
709	REFRIG MECH	A1L209C27	183327	A1L569C1	200	916.636
710	REFRIG NM	A1L210C27	173163	A1L570C1	200	865.8161
711	FLAT TOFC	A1L211C27	1456941	A1L571C1	200	7284
712	FLAT MULTILEVEL	A1L212C27	144496	A1L572C1	200	722.484
713	FLAT GENERAL	A1L213C27	2850	A1L573C1	200	14.254
714	FLAT OTHER	A1L214C27	461370	A1L574C1	200	2306
715	ALL OTHER CAR TYPES	A1L215C27	87082	A1L575C1	200	435.412
716	ALL CARS	A1L216C27	8639366	A1L576C1	200	43196

WORKTABLE B7 PART 7 (CONTINUED))

LINE	SOURCE	CAR DAYS PER I & I SWITCH		SOURCE	CAR MILES PER I & I SWITCH		TOTAL UNWEIGHTED I & I CAR MILES		TOTAL WEIGHTED I & I CAR MILES	
		(36)	C35*C36 (37)		(38)	C35*C38 (39)	C39*L121C1 (40)			
701	A1L521C5	.5	.0675	A1L521C13	1	.135	.351			
702	A1L522C5	.5	133.3865	A1L522C13	1	266.773	693.6098			
703	A1L523C5	.5	2633	A1L523C13	1	5266	13692			
704	A1L524C5	.5	2693	A1L524C13	1	5386	14003			
705	A1L525C5	.5	1106	A1L525C13	1	2212	5751			
706	A1L526C5	.5	5919	A1L526C13	1	11839	30782			
707	A1L527C5	.5	1586	A1L527C13	1	3173	8250			
708	A1L528C5	.5	1253	A1L528C13	1	2506	6517			
709	A1L529C5	.5	458.318	A1L529C13	1	916.636	2383			
710	A1L530C5	.5	432.908	A1L530C13	1	865.8161	2251			
711	A1L531C5	.5	3642	A1L531C13	1	7284	18940			
712	A1L532C5	.5	361.242	A1L532C13	1	722.484	1878			
713	A1L533C5	.5	7.127	A1L533C13	1	14.254	37.0604			
714	A1L534C5	.5	1153	A1L534C13	1	2306	5997			
715	A1L535C5	.5	217.706	A1L535C13	1	435.412	1132			
716	A1L536C5	.5	21598	A1L536C13	1	43196	112311			

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF TOTAL CAR DAYS AND CAR MILES RUNNING AND YARD, AND RATIOS
 OF CAR DAYS, CAR MILES RUNNING AND YARD

C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C5 :316	L301C7 :316	L401C7 :416	L501C7 :516
		+L501C9 :516	+L601C7 :616	+L601C9 :616	+L701C5 :716
			RUNNING LINEHAUL	TOTAL CAR DAYS	RUNNING LINEHAUL PORTION
		(1)	(2)	(3)	(4)
801	BOX 40 FOOT	.24136	.0289	.27026	.10695
802	BOX 50 FOOT	231.9428	65.32391	297.2667	.21975
803	BOX EQUIPPED	4739	1238	5978	.20724
804	GONDOLA PLAIN	8356	1851	10207	.1814
805	GONDOLA EQUIPPED	2189	441.8485	2631	.16792
806	COVERED HOPPER	15435	3455	18891	.18291
807	HOPPER OTG	3483	681.257	4164	.16358
808	HOPPER OTS	4138	739.4383	4878	.15158
809	REFER MECH	833.8914	269.7775	1103	.24444
810	REFER NON MECH	699.6104	189.5903	889.2007	.21321
811	FLAT TOFC	5760	2257	8018	.28156
812	FLAT MULTILEVEL	1897	161.2768	2059	.07833
813	FLAT GENERAL	15.1583	2.99321	18.15151	.1649
814	FLAT OTHER	2021	483.7165	2505	.19306
815	ALL OTHER CARS	1820	88.39924	1908	.04631
816	ALL CARS	50292	11927	62219	.1917

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C9 :316	L301C10 :316			RUNNING
	+L401C9 :416	+L401C10 :416	RUNNING		LINEHAUL
	+L501C11 :516	+L501C12 :516	LINEHAUL		PORTION
	+L601C11 :616	+L601C12 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C7 :716	+L701C8 :716	L201C1:216	C6 +C7	C7 /C8
	(5)	(6)	(7)	(8)	(9)
+-----+-----+-----+-----+-----+-----+					
801	.60708	1.57842	18	19.57842	.91938
802	532.9425	1385	40680	42065	.96706
803	10624	27624	771527	799151	.96543
804	17734	46110	1153180	1199290	.96155
805	4820	12532	275158	287690	.95644
806	33133	86147	2151777	2237924	.96151
807	7478	19443	424248	443691	.95618
808	8963	23304	460480	483784	.95183
809	1806	4695	168002	172697	.97281
810	1505	3913	118066	121979	.96791
811	10122	26318	1405978	1432296	.98162
812	3965	10309	100434	110743	.90691
813	39.78892	103.4512	1864	1967	.94742
814	4087	10628	301231	311859	.96592
815	3975	10337	55050	65387	.8419
816	103529	269177	7427693	7696870	.96503
+-----+-----+-----+-----+-----+-----+					

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C15 :316 +L301C17 :316 +L401C17 :416 +L501C19 :516 +L501C21 :516 +L601C19 :616 +L601C21 :616 +L701C13 :716 (10)	RUNNING LINEHAUL CAR DAYS L201C15:216 (11)	TOTAL CAR DAYS C10+C11 (12)	RUNNING LINEHAUL PORTION C11/C12 (13)
801	BOX 40 FOOT	.33589	.03457	.37045	.09331
802	BOX 50 FOOT	266.0901	79.88001	345.9701	.23089
803	BOX EQUIPPED	5430	1498	6929	.21631
804	GONDOLA PLAIN	8641	2034	10676	.19058
805	GONDOLA EQUIPPED	3075	639.7365	3715	.17217
806	COVERED HOPPER	16919	4058	20978	.19347
807	HOPPER OTG	4534	968.8203	5503	.17604
808	HOPPER OTS	5047	909.572	5957	.15268
809	REFER MECH	882.2789	300.0575	1182	.25378
810	REFER NON MECH	788.002	228.9375	1016	.22512
811	FLAT TOFC	6160	2565	8725	.29403
812	FLAT MULTILEVEL	2366	199.8266	2566	.07787
813	FLAT GENERAL	16.34551	4.06067	20.40618	.19899
814	FLAT OTHER	2439	611.8105	3050	.20053
815	ALL OTHER CARS	1803	81.15032	1884	.04307
816	ALL CARS	56722	14181	70904	.20001

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C19 :316	L301C20 :316			RUNNING
	+L401C19 :416	+L401C20 :416	RUNNING		LINEHAUL
	+L501C23 :516	+L501C24 :516	LINEHAUL		PORTION
	+L601C23 :616	+L601C24 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C15 :716	+L701C16 :716	L201C9 :216	C15+C16	C16/C17
	(14)	(15)	(16)	(17)	(18)
+-----+-----+-----+-----+-----+-----+					
801	.83588	2.17328	20	22.17329	.90199
802	601.3752	1563	46218	47782	.96728
803	12159	31615	867284	898899	.96483
804	18364	47747	1177255	1225003	.96102
805	6835	17772	370151	387923	.95419
806	36493	94881	2348329	2443211	.96117
807	9827	25551	560558	586110	.9564
808	10924	28403	526277	554680	.94879
809	1924	5004	173613	178617	.97198
810	1696	4411	132463	136874	.96777
811	10782	28034	1484491	1512525	.98147
812	4907	12758	115619	128377	.90062
813	38.91052	101.1674	2349	2450	.95872
814	5012	13033	353993	367026	.96449
815	3995	10387	46953	57341	.81885
816	116914	303977	8205576	8509554	.96428
+-----+-----+-----+-----+-----+-----+					

M O S T C U R R E N T T H R E E Y E A R S					
LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS			
		YARD SERVICE			
		L301C25 :316			
		+L301C27 :316			
		+L401C27 :416			
		+L501C31 :516			
		+L501C33 :516	RUNNING		RUNNING
		+L601C31 :616	LINEHAUL	TOTAL	LINEHAUL
		+L601C33 :616	CAR DAYS	CAR DAYS	PORTION
		+L701C21 :716	L201C23:216	C19+C20	C20/C21
		(19)	(20)	(21)	(22)
801	BOX 40 FOOT	.34549	.03967	.38516	.10299
802	BOX 50 FOOT	299.4845	91.04976	390.5343	.23314
803	BOX EQUIPPED	5928	1679	7608	.2208
804	GONDOLA PLAIN	8691	2088	10779	.19375
805	GONDOLA EQUIPPED	3370	724.896	4095	.177
806	COVERED HOPPER	17093	4217	21310	.19789
807	HOPPER OTG	4846	1057	5904	.17914
808	HOPPER OTS	5424	973.1946	6397	.15211
809	REFER MECH	896.1982	314.3885	1210	.2597
810	REFER NON MECH	869.5043	262.0895	1131	.23161
811	FLAT TOFC	6345	2696	9042	.29822
812	FLAT MULTILEVEL	2822	231.8497	3054	.07591
813	FLAT GENERAL	17.40899	4.49556	21.90455	.20523
814	FLAT OTHER	2753	704.7255	3457	.20381
815	ALL OTHER CARS	1858	80.64656	1938	.04159
816	ALL CARS	59436	15127	74563	.20288

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C29 :316	L301C30 :316			RUNNING
	+L401C29 :416	+L401C30 :416	RUNNING		LINEHAUL
	+L501C35 :516	+L501C36 :516	LINEHAUL		PORTION
	+L601C35 :616	+L601C36 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C23 :716	+L701C24 :716	L201C17:216	C24+C25	C25/C26
	(23)	(24)	(25)	(26)	(27)
+-----+-----+-----+-----+-----+-----+					
801	.81878	2.12882	22.33333	24.46216	.91297
802	690.7351	1795	51261	53056	.96615
803	13293	34561	945823	980385	.96475
804	18475	48036	1175866	1223903	.96075
805	7483	19456	408116	427573	.9545
806	36932	96024	2374229	2470253	.96113
807	10579	27507	595504	623012	.95585
808	11712	30453	547908	578361	.94735
809	1963	5105	177000	182106	.97196
810	1878	4882	147556	152439	.96797
811	11092	28840	1518215	1547055	.98136
812	5833	15167	130531	145699	.8959
813	42.39587	110.2293	2531	2641	.95827
814	5750	14950	396760	411710	.96369
815	4157	10809	45404	56213	.8077
816	122652	318895	8516731	8835626	.96391
+-----+-----+-----+-----+-----+-----+					

M O S T C U R R E N T F O U R Y E A R S

		TOTAL CAR DAYS YARD SERVICE			
		L301C35 :316			
		+L301C37 :316			
		+L401C37 :416			
		+L501C43 :516			
		+L501C45 :516	RUNNING		RUNNING
		+L601C43 :616	LINEHAUL	TOTAL	LINEHAUL
		+L601C45 :616	CAR DAYS	CAR DAYS	PORTION
LINE	CAR TYPE IDENTIFICATION	+L701C29 :716 (28)	L201C31:216 (29)	C28+C29 (30)	C29/C30 (31)
801	BOX 40 FOOT	.36784	.04345	.41128	.10564
802	BOX 50 FOOT	311.8031	98.64851	410.4516	.24034
803	BOX EQUIPPED	6350	1840	8191	.22468
804	GONDOLA PLAIN	8381	2060	10442	.19736
805	GONDOLA EQUIPPED	3651	785.4084	4437	.177
806	COVERED HOPPER	17146	4344	21491	.20217
807	HOPPER OTG	5073	1125	6198	.18151
808	HOPPER OTS	5491	976.3257	6467	.15095
809	REFER MECH	912.7125	331.3408	1244	.26634
810	REFER NON MECH	966.3008	297.6596	1263	.2355
811	FLAT TOFC	6337	2769	9106	.30409
812	FLAT MULTILEVEL	3093	252.8457	3346	.07556
813	FLAT GENERAL	18.32226	4.90437	23.22663	.21115
814	FLAT OTHER	3030	800.641	3830	.20899
815	ALL OTHER CARS	1852	84.49106	1937	.04362
816	ALL CARS	60754	15773	76527	.20611

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C39 :316	L301C40 :316			RUNNING
	+L401C39 :416	+L401C40 :416	RUNNING		LINEHAUL
	+L501C47 :516	+L501C48 :516	LINEHAUL		PORTION
	+L601C47 :616	+L601C48 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C31 :716	+L701C32 :716	L201C25:216	C33+C34	C34/C35
	(32)	(33)	(34)	(35)	(36)
+-----+-----+-----+-----+-----+-----+					
801	.86934	2.26027	23.75	26.01027	.9131
802	706.9412	1838	53926	55764	.96704
803	14231	37002	1006059	1043062	.96452
804	17829	46357	1126621	1172978	.96048
805	8018	20849	429347	450196	.95369
806	37136	96553	2375213	2471767	.96094
807	11145	28978	615047	644026	.955
808	11802	30685	533713	564399	.94563
809	2003	5207	181129	186337	.97205
810	2100	5461	162717	168179	.96752
811	11082	28815	1513855	1542670	.98132
812	6383	16596	138219	154816	.8928
813	44.28142	115.1317	2681	2796	.95882
814	6376	16578	437674	454253	.9635
815	4171	10844	46187	57032	.80985
816	125457	326189	8622418	8948608	.96355
+-----+-----+-----+-----+-----+-----+					

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C45 :316 +L301C47 :316 +L401C47 :416 +L501C55 :516 +L501C57 :516 +L601C55 :616 +L601C57 :616 +L701C37 :716 (37)	RUNNING LINEHAUL CAR DAYS L201C39:216 (38)	TOTAL CAR DAYS C37+C38 (39)	RUNNING LINEHAUL PORTION C38/C39 (40)
801	BOX 40 FOOT	.42277	.04978	.47255	.10534
802	BOX 50 FOOT	312.1881	98.36293	410.551	.23959
803	BOX EQUIPPED	6704	1941	8646	.22458
804	GONDOLA PLAIN	8039	1985	10024	.1981
805	GONDOLA EQUIPPED	3865	815.6458	4680	.17425
806	COVERED HOPPER	17244	4365	21609	.20201
807	HOPPER OTG	5254	1170	6424	.18211
808	HOPPER OTS	5362	924.2417	6286	.14702
809	REFER MECH	923.7345	337.9765	1261	.26787
810	REFER NON MECH	1036	319.2384	1356	.23542
811	FLAT TOFC	6187	2685	8873	.3027
812	FLAT MULTILEVEL	3235	266.3899	3502	.07607
813	FLAT GENERAL	19.61598	5.25565	24.87163	.21131
814	FLAT OTHER	3194	850.5689	4045	.21026
815	ALL OTHER CARS	1888	160.5425	2048	.07835
816	ALL CARS	61391	15927	77318	.206

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C49 :316	L301C50 :316			RUNNING
	+L401C49 :416	+L401C50 :416	RUNNING		LINEHAUL
	+L501C59 :516	+L501C60 :516	LINEHAUL		PORTION
	+L601C59 :616	+L601C60 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C39 :716	+L701C40 :716	L201C33:216	C42+C43	C43/C44
	(41)	(42)	(43)	(44)	(45)
+-----+-----+-----+-----+-----+					
801	1.02264	2.65886	27	29.65886	.91035
802	700.807	1822	53354	55176	.96698
803	15006	39017	1053264	1092282	.96428
804	17104	44472	1077208	1121680	.96035
805	8442	21951	442427	464378	.95273
806	37379	97186	2367856	2465042	.96057
807	11581	30113	634663	664776	.9547
808	11494	29885	501332	531218	.94374
809	2027	5271	183327	188599	.97205
810	2258	5871	173163	179034	.96721
811	10793	28062	1456941	1485003	.9811
812	6674	17354	144496	161851	.89278
813	47.17008	122.6422	2850	2973	.95875
814	6751	17555	461370	478925	.96334
815	4122	10717	87082	97800	.89041
816	126807	329698	8639366	8969065	.96324
+-----+-----+-----+-----+-----+					

WORKTABLE B8 PART 1

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MISCELLANEOUS FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	501	CLEANING CAR INTERIORS	A2L336C44	12691
102	502	ADJ & TRANSFERRING LOADS	A2L337C44	10931
103	503	CL DEVICES/GRAIN DOORS	A2L338C44	18264
104		SUBTOTAL (501-503)	L101+L102+L103	41886
105		PORTION 501	L101/L104	.30299
106		PORTION 502	L102/L104	.26097
107		PORTION 503	L103/L104	.43604
108	519	EMPLOYEES/CLERICAL FUNCTIONS	A2L354C44	61139
109	520	COMMUNICATION SYSTEMS	A2L355C44	25197
110	521	L&D CLAIMS PROCESSING	A2L356C44	18946
111		SUBTOTAL (519-521)	L108+L109+L110	105282
112		PORTION 519	L108/L111	.58072
113		PORTION 520	L109/L111	.23933
114		PORTION 521	L110/L111	.17995
115		TOFC PU&D	A3L102C12	32404
116		TOFC L&UL	A3L103C12	426529
117		TOFC PROTECTIVE	A3L104C12	462
118		SUBTOTAL TOFC	L115+L116+L117	459395
119		PORTION TOFC PU&D	L115/L118	.07054
120		PORTION TOFC L&UL	L116/L118	.92846
121		PORTION TOFC PROTECTIVE	L117/L118	.00100567

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF BRIDGE & BUILDING, MAINTENANCE OF WAY & STRUCTURES - OTHER,
TRAIN AND YARD COMMON AND ADMINISTRATIVE SUPPORT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	RUNNING SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
101	002	M OF W&S-ADMIN-B&B	A2L102C44	34035	B3L520C2	.29031	9881
102	005	M OF W&S-ADMIN-OTHER	A2L105C44	53436	B3L524C2	.59322	31699
103	024	ROAD DAMAGED-OTHER	A2L120C44	758	B3L522C2	XX	XX
104	114	FRINGES-OTHER	A2L144C44	80710	B3L522C2	XX	XX
105	117	CASUALTIES-OTHER	A2L147C44	14206	B3L522C2	XX	XX
106	126	JT FACILITY-RENT-DR-OTHER	A2L156C44	1458	B3L522C2	XX	XX
107	129	JT FACILITY-RENT-(CR)-OTHER	A2L159C44	2236	B3L522C2	XX	XX
108	141	JT FACILITY-DR-OTHER	A2L171C44	595	B3L522C2	XX	XX
109	144	JT FACILITY-(CR)-OTHER	A2L174C44	0	B3L522C2	XX	XX
110	147	DISMANTLING-OTHER	A2L177C44	26	B3L522C2	XX	XX
111	150	OTHER	A2L180C44	9435	B3L524C2	.59322	5597
112	110	SMALL TOOLS	A2L140C44	34129	B3L524C2	.59322	20246
113	307	WORK & NONREV EQUIP REPAIR	A2L245C44	53952	B3L524C2	.59322	32005
XXX		ACCT 501	XX	XX	XX	XX	XX
114	505	T & YC FRINGES	A2L340C44	963	B8L105C1	.30299	291.7785
XXX		ACCT 519	XX	XX	XX	XX	XX
115	518	AS ADMINISTRATION	A2L353C44	379941	B8L112C1	.58072	220638
116	522	AS FRINGES	A2L357C44	98936	B8L112C1	.58072	57453
117	523	AS CASUALTIES	A2L358C44	12043	B8L112C1	.58072	6993
118	524	AS JT FACILITY-DR	A2L359C44	0	B8L112C1	.58072	0
119	525	AS JT FACILITY-(CR)	A2L360C44	0	B8L112C1	.58072	0
120	526	AS-OTHER	A2L361C44	2431	B8L112C1	.58072	1411
XXX		PICKUP & DELIVERY	XX	XX	XX	XX	XX
121	507B	TOFC ADMIN	A3L101C12	9569	B8L119C1	.07054	674.9614
122	512B	TOFC FRINGES	A3L105C12	12260	B8L119C1	.07054	864.7745
123	513B	TOFC CASUALTIES	A3L106C12	694	B8L119C1	.07054	48.95216
124	514B	TOFC JT FACILITY-DR	A3L107C12	0	B8L119C1	.07054	0
125	515B	TOFC JT FACILITY-(CR)	A3L108C12	0	B8L119C1	.07054	0
126	516B	TOFC-OTHER	A3L109C12	5251	B8L119C1	.07054	370.3858

LINE	CODE	SWITCHING SOURCE	ALLOC	EXPENSE	LOCO SOURCE	ALLOC	EXPENSE	FREIGHT CAR SOURCE	ALLOC	EXPENSE	OTHER EQUIP SOURCE	ALLOC	EXPENSE
			% (4)	C1*C4 (5)		% (6)	C1*C6 (7)		% (8)	C1*C8 (9)		% (10)	C1*C10 (11)
101	002	B3L520C3	.08099	2756	B3L520C4	.15092	5136	B3L520C5	.02189	745.0676	B3L520C6	.05381	1831
102	005	B3L524C3	.16829	8993	B3L524C4	.02514	1343	B3L524C5	.00365	194.8417	B3L524C6	.00896	478.9529
103	024	B3L522C3	XX	XX	B3L522C4	.1054	79.89403	B3L522C5	.01529	11.58879	B3L522C6	.03758	28.48717
104	114	B3L522C3	XX	XX	B3L522C4	.1054	8506	B3L522C5	.01529	1233	B3L522C6	.03758	3033
105	117	B3L522C3	XX	XX	B3L522C4	.1054	1497	B3L522C5	.01529	217.1905	B3L522C6	.03758	533.8901
106	126	B3L522C3	XX	XX	B3L522C4	.1054	153.6748	B3L522C5	.01529	22.29085	B3L522C6	.03758	54.79458
107	129	B3L522C3	XX	XX	B3L522C4	.1054	235.6768	B3L522C5	.01529	34.18541	B3L522C6	.03758	84.03339
108	141	B3L522C3	XX	XX	B3L522C4	.1054	62.71365	B3L522C5	.01529	9.09674	B3L522C6	.03758	22.3613
109	144	B3L522C3	XX	XX	B3L522C4	.1054	0	B3L522C5	.01529	0	B3L522C6	.03758	0
110	147	B3L522C3	XX	XX	B3L522C4	.1054	2.74043	B3L522C5	.01529	.3975	B3L522C6	.03758	.97713
111	150	B3L524C3	.16829	1587	B3L524C4	.02514	237.169	B3L524C5	.00365	34.40185	B3L524C6	.00896	84.56542
112	110	B3L524C3	.16829	5743	B3L524C4	.02514	857.921	B3L524C5	.00365	124.4432	B3L524C6	.00896	305.9019
113	307	B3L524C3	.16829	9079	B3L524C4	.02514	1356	B3L524C5	.00365	196.7227	B3L524C6	.00896	483.5769
XXX		ACCT 502	XX	XX	ACCT 503	XX	XX	XX	XX	XX	XX	XX	XX
114	505	B8L106C1	.26097	251.3144	B8L107C1	.43604	419.9072	XX	XX	XX	XX	XX	XX
XXX		ACCT 520	XX	XX	ACCT 521	XX	XX	XX	XX	XX	XX	XX	XX
115	518	B8L113C1	.23933	90930	B8L114C1	.17995	68372	XX	XX	XX	XX	XX	XX
116	522	B8L113C1	.23933	23678	B8L114C1	.17995	17804	XX	XX	XX	XX	XX	XX
117	523	B8L113C1	.23933	2882	B8L114C1	.17995	2167	XX	XX	XX	XX	XX	XX
118	524	B8L113C1	.23933	0	B8L114C1	.17995	0	XX	XX	XX	XX	XX	XX
119	525	B8L113C1	.23933	0	B8L114C1	.17995	0	XX	XX	XX	XX	XX	XX
120	526	B8L113C1	.23933	581.808	B8L114C1	.17995	437.4701	XX	XX	XX	XX	XX	XX
XXX		L&UL	XX	XX	PROTEC	XX	XX	XX	XX	XX	XX	XX	XX
121	507B	B8L120C1	.92846	8884	B8L121C1	.00101	9.62326	XX	XX	XX	XX	XX	XX
122	512B	B8L120C1	.92846	11382	B8L121C1	.00101	12.32952	XX	XX	XX	XX	XX	XX
123	513B	B8L120C1	.92846	644.3499	B8L121C1	.00101	.69794	XX	XX	XX	XX	XX	XX
124	514B	B8L120C1	.92846	0	B8L121C1	.00101	0	XX	XX	XX	XX	XX	XX
125	515B	B8L120C1	.92846	0	B8L121C1	.00101	0	XX	XX	XX	XX	XX	XX
126	516B	B8L120C1	.92846	4875	B8L121C1	.00101	5.28078	XX	XX	XX	XX	XX	XX

[illegible]

[illegible]

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF FREIGHT CAR OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	BOX 40 FT SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
201	002	FC PORTION	L101C9	745.0676	B3L307C4	.00000749	.00558387
202	005	FC PORTION	L102C9	194.8417	B3L307C4	.00000749	.00146023
203	024	FC PORTION	L103C9	11.58879	B3L307C4	.00000749	.00008685
204	033	FC SHOP REPAIR	A2L129C44	4244	B3L307C4	.00000749	.03181
205	114	FC PORTION	L104C9	1233	B3L307C4	.00000749	.00924777
206	117	FC PORTION	L105C9	217.1905	B3L307C4	.00000749	.00162772
207	126	FC PORTION	L106C9	22.29085	B3L307C4	.00000749	.00016706
208	129	FC PORTION-(CR)	L107C9	34.18541	B3L307C4	.00000749	.0002562
209	141	FC PORTION	L108C9	9.09674	B3L307C4	.00000749	.00006818
210	144	FC PORTION-(CR)	L109C9	0	B3L307C4	.00000749	0
211	147	FC PORTION	L110C9	.3975	B3L307C4	.00000749	.00000298
212	150	W&S OTHER FC	L111C9	34.40185	B3L307C4	.00000749	.00025782
213	110	SMALL TOOLS	L112C9	124.4432	B3L307C4	.00000749	.00093263
214	307	WORK & NR EQUIP REPAIR	L113C9	196.7227	B3L307C4	.00000749	.00147433
215	220	FC ADMINISTRATION	A2L220C44	36018	B3L307C4	.00000749	.26994
216	222	FC MACHINERY	A2L222C44	7672	B3L307C4	.00000749	.0575
217	223	FC EQUIP DAMAGED	A2L223C44	21710	B3L307C4	.00000749	.1627
218	224	FC FRINGES	A2L224C44	127294	B3L307C4	.00000749	.954
219	225	FC CASUALTIES	A2L225C44	47361	B3L307C4	.00000749	.35494
220	228	FC JT FAC RENT-DR	A2L228C44	0	B3L307C4	.00000749	0
221	229	FC JT FAC RENT-(CR)	A2L229C44	0	B3L307C4	.00000749	0
222	233	FC JT FACILITY-DR	A2L233C44	0	B3L307C4	.00000749	0
223	234	FC JT FACILITY-(CR)	A2L234C44	0	B3L307C4	.00000749	0
224	236	FC DISMANTLING	A2L236C44	0	B3L307C4	.00000749	0
225	237	FC OTHER	A2L237C44	6081	B3L307C4	.00000749	.04557
226	235	FC DAMAGES BILLED	B2L112C1	-.74463	B3L307C4	.00000749	-.00000558

LINE	CODE	BOX 50 FT SOURCE	ALLOC %	EXPENSE C1*C4	BOX EQUIPPED SOURCE	ALLOC %	EXPENSE C1*C6	GONDOLA PLAIN SOURCE	ALLOC %	EXPENSE C1*C8	GONDOLA EQUIPPED SOURCE	ALLOC %	EXPENSE C1*C10
			(4)	(5)		(6)	(7)		(8)	(9)		(10)	(11)
201	002	B3L308C4	.00414	3.0811	B3L309C4	.10727	79.92295	B3L310C4	.1265	94.24939	B3L311C4	.07628	56.83345
202	005	B3L308C4	.00414	.80573	B3L309C4	.10727	20.90055	B3L310C4	.1265	24.64703	B3L311C4	.07628	14.86244
203	024	B3L308C4	.00414	.04792	B3L309C4	.10727	1.24312	B3L310C4	.1265	1.46596	B3L311C4	.07628	.88399
204	033	B3L308C4	.00414	17.55102	B3L309C4	.10727	455.2694	B3L310C4	.1265	536.8778	B3L311C4	.07628	323.7434
205	114	B3L308C4	.00414	5.10279	B3L309C4	.10727	132.3651	B3L310C4	.1265	156.0919	B3L311C4	.07628	94.12519
206	117	B3L308C4	.00414	.89815	B3L309C4	.10727	23.2979	B3L310C4	.1265	27.47411	B3L311C4	.07628	16.5672
207	126	B3L308C4	.00414	.09218	B3L309C4	.10727	2.39113	B3L310C4	.1265	2.81974	B3L311C4	.07628	1.70034
208	129	B3L308C4	.00414	.14137	B3L309C4	.10727	3.66705	B3L310C4	.1265	4.32438	B3L311C4	.07628	2.60765
209	141	B3L308C4	.00414	.03762	B3L309C4	.10727	.9758	B3L310C4	.1265	1.15072	B3L311C4	.07628	.6939
210	144	B3L308C4	.00414	0	B3L309C4	.10727	0	B3L310C4	.1265	0	B3L311C4	.07628	0
211	147	B3L308C4	.00414	.00164381	B3L309C4	.10727	.04264	B3L310C4	.1265	.05028	B3L311C4	.07628	.03032
212	150	B3L308C4	.00414	.14226	B3L309C4	.10727	3.69027	B3L310C4	.1265	4.35176	B3L311C4	.07628	2.62416
213	110	B3L308C4	.00414	.51461	B3L309C4	.10727	13.34895	B3L310C4	.1265	15.74179	B3L311C4	.07628	9.49248
214	307	B3L308C4	.00414	.81351	B3L309C4	.10727	21.10233	B3L310C4	.1265	24.88498	B3L311C4	.07628	15.00593
215	220	B3L308C4	.00414	148.9497	B3L309C4	.10727	3863	B3L310C4	.1265	4556	B3L311C4	.07628	2747
216	222	B3L308C4	.00414	31.72641	B3L309C4	.10727	822.9755	B3L310C4	.1265	970.4964	B3L311C4	.07628	585.2203
217	223	B3L308C4	.00414	89.77795	B3L309C4	.10727	2328	B3L310C4	.1265	2746	B3L311C4	.07628	1656
218	224	B3L308C4	.00414	526.4043	B3L309C4	.10727	13654	B3L310C4	.1265	16102	B3L311C4	.07628	9709
219	225	B3L308C4	.00414	195.8532	B3L309C4	.10727	5080	B3L310C4	.1265	5991	B3L311C4	.07628	3612
220	228	B3L308C4	.00414	0	B3L309C4	.10727	0	B3L310C4	.1265	0	B3L311C4	.07628	0
221	229	B3L308C4	.00414	0	B3L309C4	.10727	0	B3L310C4	.1265	0	B3L311C4	.07628	0
222	233	B3L308C4	.00414	0	B3L309C4	.10727	0	B3L310C4	.1265	0	B3L311C4	.07628	0
223	234	B3L308C4	.00414	0	B3L309C4	.10727	0	B3L310C4	.1265	0	B3L311C4	.07628	0
224	236	B3L308C4	.00414	0	B3L309C4	.10727	0	B3L310C4	.1265	0	B3L311C4	.07628	0
225	237	B3L308C4	.00414	25.14692	B3L309C4	.10727	652.3053	B3L310C4	.1265	769.2329	B3L311C4	.07628	463.8562
226	235	B3L308C4	.00414	-.00307928	B3L309C4	.10727	-.07988	B3L310C4	.1265	-.09419	B3L311C4	.07628	-.0568

LINE	CODE	HOPPER COVERED SOURCE	ALLOC % (12)	EXPENSE C1*C12 (13)	HOPPER OTG SOURCE	ALLOC % (14)	EXPENSE C1*C14 (15)	HOPPER OTS SOURCE	ALLOC % (16)	EXPENSE C1*C16 (17)	REEFER MECH SOURCE	ALLOC % (18)	EXPENSE C1*C18 (19)
201	002	B3L312C4	.3138	233.8058	B3L313C4	.12955	96.52165	B3L314C4	.05634	41.97957	B3L315C4	.02027	15.10482
202	005	B3L312C4	.3138	61.14225	B3L313C4	.12955	25.24125	B3L314C4	.05634	10.97802	B3L315C4	.02027	3.95004
203	024	B3L312C4	.3138	3.63662	B3L313C4	.12955	1.5013	B3L314C4	.05634	.65295	B3L315C4	.02027	.23494
204	033	B3L312C4	.3138	1331	B3L313C4	.12955	549.8214	B3L314C4	.05634	239.1304	B3L315C4	.02027	86.04236
205	114	B3L312C4	.3138	387.2195	B3L313C4	.12955	159.8551	B3L314C4	.05634	69.52481	B3L315C4	.02027	25.01597
206	117	B3L312C4	.3138	68.15544	B3L313C4	.12955	28.13649	B3L314C4	.05634	12.23723	B3L315C4	.02027	4.40312
207	126	B3L312C4	.3138	6.99498	B3L313C4	.12955	2.88772	B3L314C4	.05634	1.25594	B3L315C4	.02027	.4519
208	129	B3L312C4	.3138	10.72755	B3L313C4	.12955	4.42864	B3L314C4	.05634	1.92612	B3L315C4	.02027	.69304
209	141	B3L312C4	.3138	2.8546	B3L313C4	.12955	1.17846	B3L314C4	.05634	.51254	B3L315C4	.02027	.18442
210	144	B3L312C4	.3138	0	B3L313C4	.12955	0	B3L314C4	.05634	0	B3L315C4	.02027	0
211	147	B3L312C4	.3138	.12474	B3L313C4	.12955	.0515	B3L314C4	.05634	.0224	B3L315C4	.02027	.00805865
212	150	B3L312C4	.3138	10.79547	B3L313C4	.12955	4.45667	B3L314C4	.05634	1.93831	B3L315C4	.02027	.69743
213	110	B3L312C4	.3138	39.05088	B3L313C4	.12955	16.12131	B3L314C4	.05634	7.01154	B3L315C4	.02027	2.52285
214	307	B3L312C4	.3138	61.73254	B3L313C4	.12955	25.48494	B3L314C4	.05634	11.08401	B3L315C4	.02027	3.98818
215	220	B3L312C4	.3138	11302	B3L313C4	.12955	4666	B3L314C4	.05634	2029	B3L315C4	.02027	730.2127
216	222	B3L312C4	.3138	2407	B3L313C4	.12955	993.8942	B3L314C4	.05634	432.2682	B3L315C4	.02027	155.536
217	223	B3L312C4	.3138	6812	B3L313C4	.12955	2812	B3L314C4	.05634	1223	B3L315C4	.02027	440.1286
218	224	B3L312C4	.3138	39945	B3L313C4	.12955	16490	B3L314C4	.05634	7172	B3L315C4	.02027	2580
219	225	B3L312C4	.3138	14862	B3L313C4	.12955	6135	B3L314C4	.05634	2668	B3L315C4	.02027	960.1534
220	228	B3L312C4	.3138	0	B3L313C4	.12955	0	B3L314C4	.05634	0	B3L315C4	.02027	0
221	229	B3L312C4	.3138	0	B3L313C4	.12955	0	B3L314C4	.05634	0	B3L315C4	.02027	0
222	233	B3L312C4	.3138	0	B3L313C4	.12955	0	B3L314C4	.05634	0	B3L315C4	.02027	0
223	234	B3L312C4	.3138	0	B3L313C4	.12955	0	B3L314C4	.05634	0	B3L315C4	.02027	0
224	236	B3L312C4	.3138	0	B3L313C4	.12955	0	B3L314C4	.05634	0	B3L315C4	.02027	0
225	237	B3L312C4	.3138	1908	B3L313C4	.12955	787.7784	B3L314C4	.05634	342.6236	B3L315C4	.02027	123.2806
226	235	B3L312C4	.3138	-.23367	B3L313C4	.12955	-.09646	B3L314C4	.05634	-.04195	B3L315C4	.02027	-.0151

LINE	CODE	REEFER	ALLOC	EXPENSE	FLAT TOFC	ALLOC	EXPENSE	FLAT	ALLOC	EXPENSE	FLAT	ALLOC	EXPENSE
		NON MECH SOURCE											
			%	C1*C20	SOURCE	%	C1*C22	MULTILEVEL	%	C1*C24	GENERAL	%	C1*C26
			(20)	(21)		(22)	(23)	SOURCE	(24)	(25)	SOURCE	(26)	(27)
201	002	B3L316C4	.00881	6.56694	B3L317C4	.03779	28.15383	B3L318C4	.00635	4.72771	B3L319C4	.01318	9.82338
202	005	B3L316C4	.00881	1.71731	B3L317C4	.03779	7.36247	B3L318C4	.00635	1.23634	B3L319C4	.01318	2.5689
203	024	B3L316C4	.00881	.10214	B3L317C4	.03779	.43791	B3L318C4	.00635	.07353	B3L319C4	.01318	.15279
204	033	B3L316C4	.00881	37.40759	B3L317C4	.03779	160.3742	B3L318C4	.00635	26.93073	B3L319C4	.01318	55.95742
205	114	B3L316C4	.00881	10.87589	B3L317C4	.03779	46.62721	B3L318C4	.00635	7.82984	B3L319C4	.01318	16.26907
206	117	B3L316C4	.00881	1.91429	B3L317C4	.03779	8.20697	B3L318C4	.00635	1.37815	B3L319C4	.01318	2.86356
207	126	B3L316C4	.00881	.19647	B3L317C4	.03779	.8423	B3L318C4	.00635	.14144	B3L319C4	.01318	.29389
208	129	B3L316C4	.00881	.30131	B3L317C4	.03779	1.29176	B3L318C4	.00635	.21692	B3L319C4	.01318	.45072
209	141	B3L316C4	.00881	.08018	B3L317C4	.03779	.34374	B3L318C4	.00635	.05772	B3L319C4	.01318	.11994
210	144	B3L316C4	.00881	0	B3L317C4	.03779	0	B3L318C4	.00635	0	B3L319C4	.01318	0
211	147	B3L316C4	.00881	.00350356	B3L317C4	.03779	.01502	B3L318C4	.00635	.00252231	B3L319C4	.01318	.00524092
212	150	B3L316C4	.00881	.30321	B3L317C4	.03779	1.29994	B3L318C4	.00635	.21829	B3L319C4	.01318	.45357
213	110	B3L316C4	.00881	1.09683	B3L317C4	.03779	4.70233	B3L318C4	.00635	.78964	B3L319C4	.01318	1.64073
214	307	B3L316C4	.00881	1.73389	B3L317C4	.03779	7.43355	B3L318C4	.00635	1.24827	B3L319C4	.01318	2.5937
215	220	B3L316C4	.00881	317.4656	B3L317C4	.03779	1361	B3L318C4	.00635	228.5521	B3L319C4	.01318	474.8919
216	222	B3L316C4	.00881	67.62047	B3L317C4	.03779	289.9031	B3L318C4	.00635	48.6818	B3L319C4	.01318	101.1524
217	223	B3L316C4	.00881	191.3493	B3L317C4	.03779	820.3548	B3L318C4	.00635	137.7575	B3L319C4	.01318	286.2364
218	224	B3L316C4	.00881	1121	B3L317C4	.03779	4810	B3L318C4	.00635	807.7279	B3L319C4	.01318	1678
219	225	B3L316C4	.00881	417.4342	B3L317C4	.03779	1789	B3L318C4	.00635	300.5221	B3L319C4	.01318	624.4331
220	228	B3L316C4	.00881	0	B3L317C4	.03779	0	B3L318C4	.00635	0	B3L319C4	.01318	0
221	229	B3L316C4	.00881	0	B3L317C4	.03779	0	B3L318C4	.00635	0	B3L319C4	.01318	0
222	233	B3L316C4	.00881	0	B3L317C4	.03779	0	B3L318C4	.00635	0	B3L319C4	.01318	0
223	234	B3L316C4	.00881	0	B3L317C4	.03779	0	B3L318C4	.00635	0	B3L319C4	.01318	0
224	236	B3L316C4	.00881	0	B3L317C4	.03779	0	B3L318C4	.00635	0	B3L319C4	.01318	0
225	237	B3L316C4	.00881	53.5972	B3L317C4	.03779	229.7825	B3L318C4	.00635	38.58607	B3L319C4	.01318	80.1752
226	235	B3L316C4	.00881	-.00656307	B3L317C4	.03779	-.02814	B3L318C4	.00635	-.00472493	B3L319C4	.01318	-.0098176

LINE	CODE	FLAT	ALLOC	EXPENSE	ALL OTHER	ALLOC	EXPENSE	CABOOSE	ALLOC	EXPENSE
		OTHER	%	C1*C28	FRT CAR	%	C1*C30	SOURCE	%	C1*C32
		SOURCE	(28)	(29)	SOURCE	(30)	(31)		(32)	(33)
201	002	B3L320C4	.03791	28.24294	B3L321C4	.05809	43.27883	B3L322C4	.00047	.35041
202	005	B3L320C4	.03791	7.38577	B3L321C4	.05809	11.31779	B3L322C4	.00047	.09164
203	024	B3L320C4	.03791	.43929	B3L321C4	.05809	.67316	B3L322C4	.00047	.00545032
204	033	B3L320C4	.03791	160.8817	B3L321C4	.05809	246.5315	B3L322C4	.00047	1.99607
205	114	B3L320C4	.03791	46.77478	B3L321C4	.05809	71.67661	B3L322C4	.00047	.58034
206	117	B3L320C4	.03791	8.23294	B3L321C4	.05809	12.61597	B3L322C4	.00047	.10215
207	126	B3L320C4	.03791	.84497	B3L321C4	.05809	1.29481	B3L322C4	.00047	.01048
208	129	B3L320C4	.03791	1.29585	B3L321C4	.05809	1.98573	B3L322C4	.00047	.01608
209	141	B3L320C4	.03791	.34483	B3L321C4	.05809	.5284	B3L322C4	.00047	.00427828
210	144	B3L320C4	.03791	0	B3L321C4	.05809	0	B3L322C4	.00047	0
211	147	B3L320C4	.03791	.01507	B3L321C4	.05809	.02309	B3L322C4	.00047	.00018695
212	150	B3L320C4	.03791	1.30406	B3L321C4	.05809	1.9983	B3L322C4	.00047	.01618
213	110	B3L320C4	.03791	4.71721	B3L321C4	.05809	7.22855	B3L322C4	.00047	.05853
214	307	B3L320C4	.03791	7.45708	B3L321C4	.05809	11.42706	B3L322C4	.00047	.09252
215	220	B3L320C4	.03791	1365	B3L321C4	.05809	2092	B3L322C4	.00047	16.93998
216	222	B3L320C4	.03791	290.8207	B3L321C4	.05809	445.647	B3L322C4	.00047	3.60823
217	223	B3L320C4	.03791	822.9511	B3L321C4	.05809	1261	B3L322C4	.00047	10.21041
218	224	B3L320C4	.03791	4825	B3L321C4	.05809	7394	B3L322C4	.00047	59.86774
219	225	B3L320C4	.03791	1795	B3L321C4	.05809	2751	B3L322C4	.00047	22.27431
220	228	B3L320C4	.03791	0	B3L321C4	.05809	0	B3L322C4	.00047	0
221	229	B3L320C4	.03791	0	B3L321C4	.05809	0	B3L322C4	.00047	0
222	233	B3L320C4	.03791	0	B3L321C4	.05809	0	B3L322C4	.00047	0
223	234	B3L320C4	.03791	0	B3L321C4	.05809	0	B3L322C4	.00047	0
224	236	B3L320C4	.03791	0	B3L321C4	.05809	0	B3L322C4	.00047	0
225	237	B3L320C4	.03791	230.5097	B3L321C4	.05809	353.2278	B3L322C4	.00047	2.85995
226	235	B3L320C4	.03791	-.02823	B3L321C4	.05809	-.04325	B3L322C4	.00047	-.00035021

LINE	CODE	IDENTIFICATION	AUTO RACKS		EXPENSE	MISC.		EXPENSE
			SOURCE	ALLOC % (34)	C1*C34 (35)	ACCESSORY SOURCE	ALLOC % (36)	C1*C36 (37)
201	002	FC PORTION	B3L323C4	.00139	1.03916	B3L324C4	.00185	1.38016
202	005	FC PORTION	B3L323C4	.00139	.27175	B3L324C4	.00185	.36092
203	024	FC PORTION	B3L323C4	.00139	.01616	B3L324C4	.00185	.02147
204	033	FC SHOP REPAIR	B3L323C4	.00139	5.91942	B3L324C4	.00185	7.86185
205	114	FC PORTION	B3L323C4	.00139	1.72101	B3L324C4	.00185	2.28576
206	117	FC PORTION	B3L323C4	.00139	.30292	B3L324C4	.00185	.40232
207	126	FC PORTION	B3L323C4	.00139	.03109	B3L324C4	.00185	.04129
208	129	FC PORTION	B3L323C4	.00139	.04768	B3L324C4	.00185	.06332
209	141	FC PORTION	B3L323C4	.00139	.01269	B3L324C4	.00185	.01685
210	144	FC PORTION	B3L323C4	.00139	0	B3L324C4	.00185	0
211	147	FC PORTION	B3L323C4	.00139	.00055441	B3L324C4	.00185	.00073633
212	150	W&S OTHER FC	B3L323C4	.00139	.04798	B3L324C4	.00185	.06373
213	110	SMALL TOOLS	B3L323C4	.00139	.17356	B3L324C4	.00185	.23052
214	307	WORK & NR EQUIP REPAIR	B3L323C4	.00139	.27437	B3L324C4	.00185	.36441
215	220	FC ADMINISTRATION	B3L323C4	.00139	50.23612	B3L324C4	.00185	66.72091
216	222	FC MACHINERY	B3L323C4	.00139	10.70034	B3L324C4	.00185	14.21161
217	223	FC EQUIP DAMAGED	B3L323C4	.00139	30.27933	B3L324C4	.00185	40.21538
218	224	FC FRINGES	B3L323C4	.00139	177.5399	B3L324C4	.00185	235.7989
219	225	FC CASUALTIES	B3L323C4	.00139	66.05525	B3L324C4	.00185	87.73102
220	228	FC JT FAC. RENT-DR	B3L323C4	.00139	0	B3L324C4	.00185	0
221	229	FC JT FAC. RENT-(CR)	B3L323C4	.00139	0	B3L324C4	.00185	0
222	233	FC JT FACILITY-DR	B3L323C4	.00139	0	B3L324C4	.00185	0
223	234	FC JT FACILITY-(CR)	B3L323C4	.00139	0	B3L324C4	.00185	0
224	236	FC DISMANTLING	B3L323C4	.00139	0	B3L324C4	.00185	0
225	237	FC OTHER	B3L323C4	.00139	8.48128	B3L324C4	.00185	11.26438
226	235	FC DAMAGES BILLED	B3L323C4	.00139	-.00103855	B3L324C4	.00185	-.00137934

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF OTHER EQUIPMENT OVERHEADS

LINE CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	REEFER TRAILER SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
301 002	OE PORTION	L101C11	1831	B3L325C5	.01927	35.28562
302 005	OE PORTION	L102C11	478.9529	B3L325C5	.01927	9.2275
303 024	OE PORTION	L103C11	28.48717	B3L325C5	.01927	.54883
304 034	OE SHOP REPAIR	A2L130C44	10432	B3L325C5	.01927	200.9993
305 114	OE PORTION	L104C11	3033	B3L325C5	.01927	58.43857
306 117	OE PORTION	L105C11	533.8901	B3L325C5	.01927	10.28591
307 126	OE PORTION	L106C11	54.79458	B3L325C5	.01927	1.05567
308 129	OE PORTION-(CR)	L107C11	84.03339	B3L325C5	.01927	1.61899
309 141	OE PORTION	L108C11	22.3613	B3L325C5	.01927	.43081
310 144	OE PORTION-(CR)	L109C11	0	B3L325C5	.01927	0
311 147	OE PORTION	L110C11	.97713	B3L325C5	.01927	.01883
312 150	W&S OTHER OE	L111C11	84.56542	B3L325C5	.01927	1.62924
313 110	SMALL TOOLS	L112C11	305.9019	B3L325C5	.01927	5.8935
314 307	WORK & NR EQUIP REPAIR	L113C11	483.5769	B3L325C5	.01927	9.31658
315 301	OE ADMINISTRATION	A2L239C44	2406	B3L325C5	.01927	46.37302
316 306	OE MACHINERY REPAIR	A2L244C44	1045	B3L325C5	.01927	20.13907
317 308	OE EQUIP DAMAGED	A2L246C44	21555	B3L325C5	.01927	415.2781
318 309	OE FRINGES	A2L247C44	4470	B3L325C5	.01927	86.1335
319 310	OE CASUALTIES	A2L248C44	1400	B3L325C5	.01927	26.97237
320 313	OE JT FAC RENT-DR	A2L251C44	1	B3L325C5	.01927	.01927
321 314	OE JT FAC RENT-(CR)	A2L252C44	0	B3L325C5	.01927	0
322 318	OE JT FACILITY-DR	A2L256C44	6203	B3L325C5	.01927	119.5069
323 319	OE JT FACILITY-(CR)	A2L257C44	4870	B3L325C5	.01927	93.82531
324 321	OE DISMANTLING	A2L259C44	0	B3L325C5	.01927	0
325 322	OE OTHER	A2L260C44	2445	B3L325C5	.01927	47.10531
326 320	OE DAMAGES BILLED-(CR)	B2L122C1	4.466	B3L325C5	.01927	.08604

LINE	CODE	OTHER TRAILERS SOURCE	ALLOC % (4)	EXPENSE C1*C4 (5)	REEFER CONTAINER SOURCE	ALLOC % (6)	EXPENSE C1*C6 (7)	OTHER CONTAINER SOURCE	ALLOC % (8)	EXPENSE C1*C8 (9)	BOGIES SOURCE	ALLOC % (10)	EXPENSE C1*C10 (11)
301	002	B3L326C5	.23988	439.3451	B3L327C5	0	0	B3L328C5	.01552	28.43111	B3L329C5	0	0
302	005	B3L326C5	.23988	114.8926	B3L327C5	0	0	B3L328C5	.01552	7.43498	B3L329C5	0	0
303	024	B3L326C5	.23988	6.83358	B3L327C5	0	0	B3L328C5	.01552	.44222	B3L329C5	0	0
304	034	B3L326C5	.23988	2502	B3L327C5	0	0	B3L328C5	.01552	161.9536	B3L329C5	0	0
305	114	B3L326C5	.23988	727.6251	B3L327C5	0	0	B3L328C5	.01552	47.08642	B3L329C5	0	0
306	117	B3L326C5	.23988	128.071	B3L327C5	0	0	B3L328C5	.01552	8.28779	B3L329C5	0	0
307	126	B3L326C5	.23988	13.14428	B3L327C5	0	0	B3L328C5	.01552	.8506	B3L329C5	0	0
308	129	B3L326C5	.23988	20.15816	B3L327C5	0	0	B3L328C5	.01552	1.30448	B3L329C5	0	0
309	141	B3L326C5	.23988	5.36409	B3L327C5	0	0	B3L328C5	.01552	.34712	B3L329C5	0	0
310	144	B3L326C5	.23988	0	B3L327C5	0	0	B3L328C5	.01552	0	B3L329C5	0	0
311	147	B3L326C5	.23988	.2344	B3L327C5	0	0	B3L328C5	.01552	.01517	B3L329C5	0	0
312	150	B3L326C5	.23988	20.28579	B3L327C5	0	0	B3L328C5	.01552	1.31274	B3L329C5	0	0
313	110	B3L326C5	.23988	73.3806	B3L327C5	0	0	B3L328C5	.01552	4.74864	B3L329C5	0	0
314	307	B3L326C5	.23988	116.0018	B3L327C5	0	0	B3L328C5	.01552	7.50676	B3L329C5	0	0
315	301	B3L326C5	.23988	577.3955	B3L327C5	0	0	B3L328C5	.01552	37.36469	B3L329C5	0	0
316	306	B3L326C5	.23988	250.7538	B3L327C5	0	0	B3L328C5	.01552	16.2269	B3L329C5	0	0
317	308	B3L326C5	.23988	5170	B3L327C5	0	0	B3L328C5	.01552	334.6071	B3L329C5	0	0
318	309	B3L326C5	.23988	1072	B3L327C5	0	0	B3L328C5	.01552	69.40138	B3L329C5	0	0
319	310	B3L326C5	.23988	335.8359	B3L327C5	0	0	B3L328C5	.01552	21.73277	B3L329C5	0	0
320	313	B3L326C5	.23988	.23988	B3L327C5	0	0	B3L328C5	.01552	.01552	B3L329C5	0	0
321	314	B3L326C5	.23988	0	B3L327C5	0	0	B3L328C5	.01552	0	B3L329C5	0	0
322	318	B3L326C5	.23988	1487	B3L327C5	0	0	B3L328C5	.01552	96.2917	B3L329C5	0	0
323	319	B3L326C5	.23988	1168	B3L327C5	0	0	B3L328C5	.01552	75.59899	B3L329C5	0	0
324	321	B3L326C5	.23988	0	B3L327C5	0	0	B3L328C5	.01552	0	B3L329C5	0	0
325	322	B3L326C5	.23988	586.5135	B3L327C5	0	0	B3L328C5	.01552	37.95473	B3L329C5	0	0
326	320	B3L326C5	.23988	1.07132	B3L327C5	0	0	B3L328C5	.01552	.06933	B3L329C5	0	0

LINE CODE		CHASIS SOURCE	ALLOC % (12)	EXPENSE C1*C12 (13)	BOGIES & CHASIS SOURCE	ALLOC % (14)	EXPENSE C1*C14 (15)	HIGHWAY EQUIP SOURCE	ALLOC % (16)	EXPENSE C1*C16 (17)	MARINE LH SOURCE	ALLOC % (18)	EXPENSE C1*C18 (19)
301	002	B3L330C5	.06389	117.0191	B3L337C5	.06389	117.0191	B3L331C5	.02325	42.5741	B3L332C5	0	0
302	005	B3L330C5	.06389	30.6015	B3L337C5	.06389	30.6015	B3L331C5	.02325	11.1335	B3L332C5	0	0
303	024	B3L330C5	.06389	1.82012	B3L337C5	.06389	1.82012	B3L331C5	.02325	.6622	B3L332C5	0	0
304	034	B3L330C5	.06389	666.5819	B3L337C5	.06389	666.5819	B3L331C5	.02325	242.5171	B3L332C5	0	0
305	114	B3L330C5	.06389	193.8021	B3L337C5	.06389	193.8021	B3L331C5	.02325	70.50946	B3L332C5	0	0
306	117	B3L330C5	.06389	34.11158	B3L337C5	.06389	34.11158	B3L331C5	.02325	12.41054	B3L332C5	0	0
307	126	B3L330C5	.06389	3.50096	B3L337C5	.06389	3.50096	B3L331C5	.02325	1.27373	B3L332C5	0	0
308	129	B3L330C5	.06389	5.3691	B3L337C5	.06389	5.3691	B3L331C5	.02325	1.9534	B3L332C5	0	0
309	141	B3L330C5	.06389	1.42872	B3L337C5	.06389	1.42872	B3L331C5	.02325	.5198	B3L332C5	0	0
310	144	B3L330C5	.06389	0	B3L337C5	.06389	0	B3L331C5	.02325	0	B3L332C5	0	0
311	147	B3L330C5	.06389	.06243	B3L337C5	.06389	.06243	B3L331C5	.02325	.02271	B3L332C5	0	0
312	150	B3L330C5	.06389	5.4031	B3L337C5	.06389	5.4031	B3L331C5	.02325	1.96576	B3L332C5	0	0
313	110	B3L330C5	.06389	19.54484	B3L337C5	.06389	19.54484	B3L331C5	.02325	7.11084	B3L332C5	0	0
314	307	B3L330C5	.06389	30.89694	B3L337C5	.06389	30.89694	B3L331C5	.02325	11.24098	B3L332C5	0	0
315	301	B3L330C5	.06389	153.7886	B3L337C5	.06389	153.7886	B3L331C5	.02325	55.95167	B3L332C5	0	0
316	306	B3L330C5	.06389	66.78799	B3L337C5	.06389	66.78799	B3L331C5	.02325	24.29894	B3L332C5	0	0
317	308	B3L330C5	.06389	1377	B3L337C5	.06389	1377	B3L331C5	.02325	501.0567	B3L332C5	0	0
318	309	B3L330C5	.06389	285.6479	B3L337C5	.06389	285.6479	B3L331C5	.02325	103.925	B3L332C5	0	0
319	310	B3L330C5	.06389	89.44951	B3L337C5	.06389	89.44951	B3L331C5	.02325	32.54369	B3L332C5	0	0
320	313	B3L330C5	.06389	.06389	B3L337C5	.06389	.06389	B3L331C5	.02325	.02325	B3L332C5	0	0
321	314	B3L330C5	.06389	0	B3L337C5	.06389	0	B3L331C5	.02325	0	B3L332C5	0	0
322	318	B3L330C5	.06389	396.3252	B3L337C5	.06389	396.3252	B3L331C5	.02325	144.1918	B3L332C5	0	0
323	319	B3L330C5	.06389	311.1565	B3L337C5	.06389	311.1565	B3L331C5	.02325	113.2056	B3L332C5	0	0
324	321	B3L330C5	.06389	0	B3L337C5	.06389	0	B3L331C5	.02325	0	B3L332C5	0	0
325	322	B3L330C5	.06389	156.2172	B3L337C5	.06389	156.2172	B3L331C5	.02325	56.83524	B3L332C5	0	0
326	320	B3L330C5	.06389	.28534	B3L337C5	.06389	.28534	B3L331C5	.02325	.10381	B3L332C5	0	0

LINE	CODE	LOCAL MARINE SOURCE	ALLOC % (20)	EXPENSE C1*C20 (21)	PASSENGER SOURCE	ALLOC % (22)	EXPENSE C1*C22 (23)	COMPUTER SOURCE	ALLOC % (24)	EXPENSE C1*C24 (25)	WORK EQUIP SOURCE	ALLOC % (26)	EXPENSE C1*C26 (27)
301	002	B3L333C5	0	0	B3L334C5	.04308	78.89822	B3L335C5	.21964	402.2698	B3L336C5	.37547	687.676
302	005	B3L333C5	0	0	B3L334C5	.04308	20.63257	B3L335C5	.21964	105.197	B3L336C5	.37547	179.8333
303	024	B3L333C5	0	0	B3L334C5	.04308	1.22718	B3L335C5	.21964	6.25691	B3L336C5	.37547	10.69613
304	034	B3L333C5	0	0	B3L334C5	.04308	449.4321	B3L335C5	.21964	2291	B3L336C5	.37547	3917
305	114	B3L333C5	0	0	B3L334C5	.04308	130.668	B3L335C5	.21964	666.2224	B3L336C5	.37547	1138
306	117	B3L333C5	0	0	B3L334C5	.04308	22.99918	B3L335C5	.21964	117.2634	B3L336C5	.37547	200.4606
307	126	B3L333C5	0	0	B3L334C5	.04308	2.36047	B3L335C5	.21964	12.03506	B3L336C5	.37547	20.57381
308	129	B3L333C5	0	0	B3L334C5	.04308	3.62003	B3L335C5	.21964	18.45706	B3L336C5	.37547	31.55216
309	141	B3L333C5	0	0	B3L334C5	.04308	.96329	B3L335C5	.21964	4.91143	B3L336C5	.37547	8.39603
310	144	B3L333C5	0	0	B3L334C5	.04308	0	B3L335C5	.21964	0	B3L336C5	.37547	0
311	147	B3L333C5	0	0	B3L334C5	.04308	.04209	B3L335C5	.21964	.21462	B3L336C5	.37547	.36689
312	151	B3L333C5	0	0	B3L334C5	.04308	3.64295	B3L335C5	.21964	18.57392	B3L336C5	.37547	31.75192
313	110	B3L333C5	0	0	B3L334C5	.04308	13.1778	B3L335C5	.21964	67.18819	B3L336C5	.37547	114.8575
314	307	B3L333C5	0	0	B3L334C5	.04308	20.83176	B3L335C5	.21964	106.2127	B3L336C5	.37547	181.5694
315	301	B3L333C5	0	0	B3L334C5	.04308	103.6895	B3L335C5	.21964	528.6704	B3L336C5	.37547	903.7566
316	306	B3L333C5	0	0	B3L334C5	.04308	45.03073	B3L335C5	.21964	229.5933	B3L336C5	.37547	392.4873
317	308	B3L333C5	0	0	B3L334C5	.04308	928.5571	B3L335C5	.21964	4734	B3L336C5	.37547	8093
318	309	B3L333C5	0	0	B3L334C5	.04308	192.5935	B3L335C5	.21964	981.9554	B3L336C5	.37547	1678
319	310	B3L333C5	0	0	B3L334C5	.04308	60.3099	B3L335C5	.21964	307.4955	B3L336C5	.37547	525.6604
320	313	B3L333C5	0	0	B3L334C5	.04308	.04308	B3L335C5	.21964	.21964	B3L336C5	.37547	.37547
321	314	B3L333C5	0	0	B3L334C5	.04308	0	B3L335C5	.21964	0	B3L336C5	.37547	0
322	318	B3L333C5	0	0	B3L334C5	.04308	267.2159	B3L335C5	.21964	1362	B3L336C5	.37547	2329
323	319	B3L333C5	0	0	B3L334C5	.04308	209.7923	B3L335C5	.21964	1069	B3L336C5	.37547	1828
324	321	B3L333C5	0	0	B3L334C5	.04308	0	B3L335C5	.21964	0	B3L336C5	.37547	0
325	322	B3L333C5	0	0	B3L334C5	.04308	105.3269	B3L335C5	.21964	537.0189	B3L336C5	.37547	918.0283
326	320	B3L333C5	0	0	B3L334C5	.04308	.19239	B3L335C5	.21964	.98091	B3L336C5	.37547	1.67686

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF OTHER OVERHEAD ACCOUNTS

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION A C1*C2 (3)	ALLOCATION B C1-C3 (4)
401	001	M OF W&S ADMIN-TRACK	A2L101C44	106358	B3L209C4	.779	82853	23505
402	003	M OF W&S ADMIN-SIGNAL	A2L103C44	47142	B3L207C4	.78356	36939	10203
403	028	ELECTRIC POWER	A2L124C44	4569	B3L219C4	0	0	4569
404	032	LOCO SHOP REPAIR	A2L128C44	29259	B3L305C3	.94244	27575	1684
405	101	LOCO SERVICING	A2L131C44	17202	B3L220C4	.93261	16042	1159
406	109	ROADWAY MACHINES	A2L139C44	44982	B3L209C4	.779	35041	9941
407	111	SNOW REMOVAL	A2L141C44	25577	B3L209C4	.779	19924	5652
408	201	LOCO ADMIN	A2L201C44	57895	B3L305C3	.94244	54562	3332
409	203	LOCO MACH. REPAIR	A2L203C44	9347	B3L305C3	.94244	8809	538.0606
410	204	LOCO EQ. DAMAGED	A2L204C44	777	B3L305C3	.94244	732.2732	44.72681
411	205	LOCO FRINGES	A2L205C44	163702	B3L305C3	.94244	154279	9423
412	206	LOCO CASUALTIES	A2L206C44	21105	B3L305C3	.94244	19890	1214
413	209	LOCO JT. FAC. RENT-DR	A2L209C44	1	B3L305C3	.94244	.94244	.05756
414	210	LOCO JT. FAC. RENT-(CR)	A2L210C44	0	B3L305C3	.94244	0	0
415	214	LOCO JT. FACILITY-DR	A2L214C44	5649	B3L305C3	.94244	5323	325.1763
416	215	LOCO JT. FACILITY-(CR)	A2L215C44	234	B3L305C3	.94244	220.5302	13.46985
417	217	LOCO DISMANTLING	A2L217C44	0	B3L305C3	.94244	0	0
418	218	LOCO OTHER	A2L218C44	5948	B3L305C3	.94244	5605	342.3877
419	216	LOCO DAMAGES BILLED	B2L106C1	-.52637	B3L305C3	.94244	-.49607	-.0303
420	507C	FLOATING-ADMIN	A3L111C12	0	B3L221C4	0	0	0
421	510C	FLOATING-PROTEC	A3L114C12	0	B3L221C4	0	0	0
422	512C	FLOATING-FRINGES	A3L115C12	0	B3L221C4	0	0	0
423	513C	FLOATING-CASUALTIES	A3L116C12	0	B3L221C4	0	0	0
424	514C	FLOATING-JT. FAC-DR	A3L117C12	0	B3L221C4	0	0	0
425	515C	FLOATING-JT. FAC-(CR)	A3L118C12	0	B3L221C4	0	0	0
426	516C	FLOATING-OTHER	A3L119C12	0	B3L221C4	0	0	0
427	002	OE/WORK PORTION	L301C27	687.676	B3L209C4	.779	535.7004	151.9756
428	005	OE/WORK PORTION	L302C27	179.8333	B3L209C4	.779	140.0903	39.74294
429	024	OE/WORK PORTION	L303C27	10.69613	B3L209C4	.779	8.33229	2.36383
430	034	OE/WORK PORTION	L304C27	3917	B3L209C4	.779	3051	865.7066
431	114	OE/WORK PORTION	L305C27	1138	B3L209C4	.779	887.2048	251.6956
432	117	OE/WORK PORTION	L306C27	200.4606	B3L209C4	.779	156.159	44.30156
433	126	OE/WORK PORTION	L307C27	20.57381	B3L209C4	.779	16.02702	4.54679
434	129	OE/WORK PORTION-(CR)	L308C27	31.55216	B3L209C4	.779	24.57917	6.97299
435	141	OE/WORK PORTION	L309C27	8.39603	B3L209C4	.779	6.54052	1.85551
436	144	OE/WORK PORTION-(CR)	L310C27	0	B3L209C4	.779	0	0
437	147	OE/WORK PORTION	L311C27	.36689	B3L209C4	.779	.2858	.08108
438	150	W&S OTHER-OE/WORK	L312C27	31.75192	B3L209C4	.779	24.73478	7.01714
439	110	SMALL TOOLS	L313C27	114.8575	B3L209C4	.779	89.47413	25.38338
440	307	WORK & NON REV EQUIP REPAIR	L314C27	181.5694	B3L209C4	.779	141.4428	40.12663

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION A C1*C2 (3)	ALLOCATION B C1-C3 (4)
441	301	WORK PORTION	L315C27	903.7566	B3L209C4	.779	704.0275	199.7291
442	306	WORK PORTION	L316C27	392.4873	B3L209C4	.779	305.7481	86.73923
443	308	WORK PORTION	L317C27	8093	B3L209C4	.779	6304	1788
444	309	WORK PORTION	L318C27	1678	B3L209C4	.779	1307	370.978
445	310	WORK PORTION	L319C27	525.6604	B3L209C4	.779	409.49	116.1703
446	313	WORK PORTION	L320C27	.37547	B3L209C4	.779	.29249	.08298
447	314	WORK PORTION-(CR)	L321C27	0	B3L209C4	.779	0	0
448	318	WORK PORTION	L322C27	2329	B3L209C4	.779	1814	514.7176
449	319	WORK PORTION-(CR)	L323C27	1828	B3L209C4	.779	1424	404.1068
450	321	WORK PORTION	L324C27	0	B3L209C4	.779	0	0
451	322	OE OTHER-WORK	L325C27	918.0283	B3L209C4	.779	715.1451	202.8832
452	320	OE DAMAGES BILLED-WORK-(CR)	L326C27	1.67686	B3L209C4	.779	1.30627	.37058
453	002	LOCO PORTION	L101C7	5136	B3L305C3	.94244	4840	295.6777
454	005	LOCO PORTION	L102C7	1343	B3L305C3	.94244	1265	77.32239
455	024	LOCO PORTION	L103C7	79.89403	B3L305C3	.94244	75.29505	4.59898
456	114	LOCO PORTION	L104C7	8506	B3L305C3	.94244	8017	489.6895
457	117	LOCO PORTION	L105C7	1497	B3L305C3	.94244	1411	86.19141
458	126	LOCO PORTION	L106C7	153.6748	B3L305C3	.94244	144.8287	8.84605
459	129	LOCO PORTION-(CR)	L107C7	235.6768	B3L305C3	.94244	222.1105	13.56638
460	141	LOCO PORTION	L108C7	62.71365	B3L305C3	.94244	59.10364	3.61002
461	144	LOCO PORTION-(CR)	L109C7	0	B3L305C3	.94244	0	0
462	147	LOCO PORTION	L110C7	2.74043	B3L305C3	.94244	2.58268	.15775
463	150	W&S OTHER	L111C7	237.169	B3L305C3	.94244	223.5167	13.65227
464	110	SMALL TOOLS	L112C7	857.921	B3L305C3	.94244	808.536	49.38495
465	307	WORK NR EQUIP REPAIR	L113C7	1356	B3L305C3	.94244	1278	78.06885
466		BOGIES REPAIR	A3L331C12	0	B3L225C4	.07014	0	0
467		CHASIS REPAIR	A3L332C12	9196	B3L225C4	.07014	645.0301	8551
468		OTHER HIGHWAY REPAIR	A3L333C12	3345	B3L225C4	.07014	234.6761	3111
469		BOGIES & CHASIS	A3L331C12		B3L225C4			
			+A3L332C12	9196		.07014	645.0301	8551
470	002	M OF W&S-ADMIN BY B/TR	XX	0	XX	XX	XX	XX
471	005	M OF W&S-ADMIN-OTHER/TRANSP	L102C25	999.4762	B3L305C3	.94244	941.9429	57.53333
472	024	ROAD DAMAGED-OTHER/TR	L103C25	59.44686	B3L305C3	.94244	56.02489	3.42197
473	114	FRINGES-OTHER/TRANSP	L104C25	6329	B3L305C3	.94244	5965	364.3638
474	117	CASUALTIES-OTHER/TRANSP	L105C25	1114	B3L305C3	.94244	1049	64.13257
475	126	JT FACILITIES RENT-DR-OTHER/TR	L106C25	114.345	B3L305C3	.94244	107.7629	6.5821
476	129	JT FACILITIES RENT-(CR)-OTHER/TRANSP	L107C25	175.3604	B3L305C3	.94244	165.266	10.09436
477	141	JT FACILITIES-DR-OTHER/TRANSP	L108C25	46.66343	B3L305C3	.94244	43.97732	2.68611
478	144	JT FACILITIES-(CR)	L109C25	0	B3L305C3	.94244	0	0
479	147	DISMANTLING-OTHER TRANSP.	L110C25	2.03907	B3L305C3	.94244	1.9217	.11738
480	150	OTHER /TRANSP	L111C25	176.4706	B3L305C3	.94244	166.3124	10.15826
481	110	SMALL TOOLS/TRANSP	L112C25	638.3543	B3L305C3	.94244	601.6084	36.74591
482	307	WORK AND NR EQUIP RP/TRANSP	L113C25	1009	B3L305C3	.94244	951.0367	58.08875

OPERATING ACCOUNT ADJUSTMENTS

SEPARATION OF BOGIES AND CHASIS BETWEEN REEFER TRAILER CONTAINER UNITS AND
OTHER TRAILER CONTAINER UNITS (RTCU/OTCU)

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOC % (2)	BOGIES/CHASIS RTCU PORTION	BOGIES/CHASIS OTCU PORTION
							C1*C2 (3)	C1-C3 (4)
501	002	OE PORTION	L301C15	117.019	B3L225C4	.07014	8.20792	108.8111
502	005	OE PORTION	L302C15	30.6015	B3L225C4	.07014	2.14644	28.45506
503	024	OE PORTION	L303C15	1.82012	B3L225C4	.07014	.12767	1.69245
504	034	OE SHOP REPAIR	L304C15	666.582	B3L225C4	.07014	46.75519	619.8267
505	114	OE PORTION	L305C15	193.802	B3L225C4	.07014	13.59361	180.2085
506	117	OE PORTION	L306C15	34.11158	B3L225C4	.07014	2.39264	31.71893
507	126	OE PORTION	L307C15	3.50096	B3L225C4	.07014	.24556	3.2554
508	129	OE PORTION-(CR)	L308C15	5.3691	B3L225C4	.07014	.3766	4.99251
509	141	OE PORTION	L309C15	1.42872	B3L225C4	.07014	.10021	1.32851
510	144	OE PORTION-(CR)	L310C15	0	B3L225C4	.07014	0	0
511	147	OE PORTION	L311C15	.06243	B3L225C4	.07014	.00437905	.05805
512	150	W&S OTHER OE	L312C15	5.4031	B3L225C4	.07014	.37898	5.02411
513	110	SMALL TOOLS	L313C15	19.54484	B3L225C4	.07014	1.37091	18.17393
514	307	WORKING EQ. REPAIR	L314C15	30.89694	B3L225C4	.07014	2.16716	28.72978
515	301	OE ADMINISTRATION	L315C15	153.789	B3L225C4	.07014	10.787	143.0016
516	306	OE MACH REPAIR	L316C15	66.78799	B3L225C4	.07014	4.68462	62.10337
517	308	OE EQUIP DAMAGE	L317C15	1377	B3L225C4	.07014	96.59938	1280
518	309	OE FRINGES	L318C15	285.648	B3L225C4	.07014	20.03583	265.612
519	310	OE CASUALTIES	L319C15	89.44951	B3L225C4	.07014	6.27414	83.17537
520	313	OE JT. FAC. RENT-DR	L320C15	.06389	B3L225C4	.07014	.00448153	.05941
521	314	OE JT. FACILITY RENT-(CR)	L321C15	0	B3L225C4	.07014	0	0
522	318	OE JT. FACILITY-DR	L322C15	396.325	B3L225C4	.07014	27.79893	368.5263
523	319	OE JT. FACILITY-(CR)	L323C15	311.157	B3L225C4	.07014	21.82505	289.3315
524	321	OE DISMANTLING	L324C15	0	B3L225C4	.07014	0	0
525	322	OE OTHER	L326C15	.28534	B3L225C4	.07014	.02001	.26533
526	320	OE DAMAGES BILLED	L325C15	156.217	B3L225C4	.07014	10.95734	145.2598

REGRESSION NUMBER: 1 RUNNING TRACK MAINTENANCE

EQUATION:
RMAINT = (3446.6 * TR) + (0.0004328 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS					
FOR DATA ANNNUALIZED OVER					
	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	72.8	74.4	74.9	75.3	75.3
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0
DEPENDENT VARIABLES USED IN RMAINT					
006 ROADWAY-RUNNING - TOT FRGHT	010	BRIDGES-R - TOT FRGHT			
012 TIES-R - TOT FRGHT	014	RAILS & OTM-R - TOT FRGHT			
018 BALLAST-R - TOT FRGHT	022	ROAD PROPERTY DAMAGED-R - TOT FRGHT			
025 SIGNALS-R - TOT FRGHT	029	GRADE XINGS-R - TOT FRGHT			

REGRESSION NUMBER: 2 TRACK MAINT OVERHEAD & OTHER EQ MAINT & OVERHEAD

EQUATION:

MAINTOH = (7036.2 * TR) + (0.0004811 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	59.3	61.2	62.0	62.4	62.4
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN MAINTOH

001	ADMIN TRACK - TOT FRGHT	002	ADMIN B&B - TOT FRGHT
003	ADMIN SIGNAL - TOT FRGHT	004	ADMIN COMMUNICATIONS - TOT FRGHT
005	ADMIN OTHER - TOT FRGHT	024	ROAD PROPERTY-DAMAGED-O - TOT FRGHT
028	ELECTRIC POWER SYSTEMS - TOT FRGHT	034	SHOP REPAIR-O.E. - TOT FRGHT
102	MISCELLANEOUS BUILDINGS - TOT FRGHT	109	ROADWAY MACHINES - TOT FRGHT
110	SMALL TOOLS & SUPPLIES - TOT FRGHT	111	SNOW REMOVAL - TOT FRGHT
112	W&S FRINGES-R - TOT FRGHT	114	W&S FRINGES-OTHER - TOT FRGHT
115	W&S CASUALTIES-R - TOT FRGHT	117	W&S CASUALTIES-OTHER - TOT FRGHT
124	W&S-JT FAC RENT-DR-R - TOT FRGHT	126	W&S-JT FAC RENT-DR-OTHER - TOT FRGHT
127	W&S-JT FAC RENT-(CR)-R - TOT FRGHT	129	W&S-JT FAC RENT-(CR)-OTHER - TOT FRGHT
139	W&S JOINT FACILITY-DR-R - TOT FRGHT	141	W&S JOINT FACILITY-DR-OTHER - TOT FRGHT
142	W&S JOINT FACILITY (CR)-R - TOT FRGHT	144	W&S JOINT FACILITY (CR)-OTHER- TOT FRGHT
145	W&S DISMANTLING-R - TOT FRGHT	147	W&S DISMANTLING-OTHER - TOT FRGHT
301	OE ADMINISTRATION - TOT FRGHT	307	WORK & NR EQUIP. - TOT FRGHT
308	OE EQUIPMENT DAMAGED - TOT FRGHT	309	OE FRINGES - TOT FRGHT
310	OE CASUALTIES - TOT FRGHT	313	OE JT FAC RENTS-DR - TOT FRGHT
314	OE JT FAC RENTS-(CR) - TOT FRGHT	318	OE JT FACILITY-DR - TOT FRGHT
319	OE JT FACILITY-(CR) - TOT FRGHT	321	OE DISMANTLING - TOT FRGHT

REGRESSION NUMBER: 3 RUNNING CREW WAGES

EQUATION:

RUNWAGE = (4895.9 * TR) + (6.7920 * TMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	81.3	82.7	83.4	83.8	83.9
DISTRIBUTED TO:					
TMC Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNWAGE

402	ENGINE CREWS - TOT FRGHT	403	TRAIN CREWS - TOT FRGHT
-----	--------------------------	-----	-------------------------

REGRESSION NUMBER: 4 TRANSPORTATION OVERHEAD EXPENSE

EQUATION:

TRANSOH = (2082.7 * TR) + (2.4038 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	78.4	80.0	80.7	81.1	81.3
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRANSOH

401	TRAIN ADMINISTRATION - TOT FRGHT	414	TRAIN FRINGES - TOT FRGHT
415	TRAIN CASUALTIES - TOT FRGHT	416	TRAIN JT FACILITY-DR - TOT FRGHT
417	TRAIN JT FACILITY-(CR) - TOT FRGHT	418	TRAIN OTHER - TOT FRGHT

REGRESSION NUMBER: 5 TRANSPORTATION FUEL EXPENSE

EQUATION:

RUNFUEL = (662.0 * TR) + (1.3747 * LRM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	95.3	95.6	95.8	95.9	95.9
DISTRIBUTED TO:					
LRM Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNFUEL

409	TRAIN LOCO FUEL - TOT FRGHT	410	TRAIN ELECTRIC POWER - TOT FRGHT
-----	-----------------------------	-----	----------------------------------

REGRESSION NUMBER: 6 ROAD LOCO SERVICE, REPAIRS, & OVERHEAD

EQUATION:

RLOCREP = (4348.5 * TR) + (1.1052 * LRM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	71.1	72.7	73.4	73.9	74.0
DISTRIBUTED TO:					
LRM Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RLOCREP

411	SERVICING TRAIN LOCOS - TOT FRGHT	809002	DIESEL LOCOMOTIVES-ROAD
809004	OTHER LOCOMOTIVES-ROAD	032	SHOP REPAIR-LOCO - TOT FRGHT
101	LOCOMOTIVE SERVICING - TOT FRGHT	201	LOCO ADMINISTRATION - TOT FRGHT
204	LOCO EQUIPMENT DAMAGED - TOT FRGHT	205	LOCO FRINGES - TOT FRGHT
206	LOCO CASUALTIES - TOT FRGHT	209	LOCO JT FAC RENT-DR - TOT FRGHT
210	LOCO JT FAC RENT-(CR) - TOT FRGHT	214	LOCO JT FACILITY-DR - TOT FRGHT
215	LOCO JT FACILITY-(CR) - TOT FRGHT	217	LOCO DISMANTLING - TOT FRGHT

REGRESSION NUMBER: 7 ROAD TRAIN INSPECTION

EQUATION:

TRNINSP = (1452.0 * TR) + (0.5834 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	55.8	58.1	59.2	60.0	60.2
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRNINSP

408 TRAIN INSPECTION - TOT FRGHT

REGRESSION NUMBER: 8 WRECK CLEARING EXPENSES

EQUATION:

CLWRCK = (522.1 * TR) + (0.2139 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	56.3	58.6	59.7	60.4	60.7
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CLWRCK

413 CLEARING WRECKS - TOT FRGHT

REGRESSION NUMBER: 9 SWITCHING MAINT & OVERHEAD

EQUATION:
 SWMAINT = (196.2 * ST) + (4.7 * THS)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		88.5	89.6	90.2	90.4	90.4
DISTRIBUTED TO:						
THS	Total Switching Train Hours	100.0	100.0	100.0	100.0	100.0
DEPENDENT VARIABLES USED IN SWMAINT						
007	ROADWAY-SWITCHING - TOT FRGHT	011	BRIDGES-SW - TOT FRGHT			
013	TIES-SW - TOT FRGHT	015	RAILS-SW - TOT FRGHT			
019	BALLAST-SW - TOT FRGHT	023	ROAD PROPERTY DAMAGED-SW - TOT FRGHT			
026	SIGNALS-SW - TOT FRGHT	030	GRADE XINGS-SW - TOT FRGHT			
113	W&S FRINGES-SW - TOT FRGHT	116	W&S CASUALTIES-SW - TOT FRGHT			
125	W&S-JT FAC RENT-DR-SW - TOT FRGHT	128	W&S-JT FAC RENT-(CR)-SW - TOT FRGHT			
140	W&S JOINT FACILITY-DR-SW - TOT FRGHT	143	W&S JOINT FACILITY (CR)-SW - TOT FRGHT			
146	W&S DISMANTLING-SW - TOT FRGHT					

REGRESSION NUMBER: 10 YARD OPERATIONS

EQUATION:
 YARDOP = (10634.3 * YST) + (54.6 * THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		63.9	66.5	67.5	67.6	67.4
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YARDOP

420	YARD ADMINISTRATION - TOT FRGHT	422	CONTROLLING OPERATIONS - TOT FRGHT
423	YARD AND TERMINAL CLERICAL - TOT FRGHT	424	OPERATING SWITCHES ETC. - TOT FRGHT
425	YARD LOCO FUEL - TOT FRGHT	426	YARD ELECTRIC POWER - TOT FRGHT
427	SERVICING YARD LOCOS - TOT FRGHT	429	CLEARING WRECKS - TOT FRGHT
430	YARD FRINGES - TOT FRGHT	431	YARD OTHER CASUALTIES - TOT FRGHT
432	YARD JT FACILITY-DR - TOT FRGHT	433	YARD JT FACILITY-(CR) - TOT FRGHT
434	YARD OTHER - TOT FRGHT		

REGRESSION NUMBER: 11 SWITCHING CREW WAGES

EQUATION:

SWWAGE = (4019.8 * YST) + (79.5 * THY)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	87.2	88.4	88.9	88.9	88.9
DISTRIBUTED TO:					
THY Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN SWWAGE

421 SWITCH CREWS - TOT FRGHT

REGRESSION NUMBER: 12 YARD LOCOMOTIVE REPAIRS

EQUATION:
YLOCREP = (586.5058 * YST) + (7.4542 * THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		81.4	83.1	83.7	83.8	83.7
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YLOCREP

809001	DIESEL LOCOMOTIVES-YARD	809003	OTHER LOCOMOTIVES-YARD
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REGRESSION NUMBER: 13 CARLOAD-RELATED EXPENSES

EQUATION:

CAREXP = (97.2531 * TR) + (4.0232 * CLOR)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	89.2	90.0	90.3	90.6	90.6
DISTRIBUTED TO:					
CLOR Carloads Originated/Received (Handled)	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CAREXP

501	CLEANING CAR INTERIORS - TOT FRGHT	502	ADJUSTING & TRANSFERRING LOAD- TOT FRGHT
503	CAR LOAD DEVICES & GRAINDOORS- TOT FRGHT	505	T & YC FRINGES - TOT FRGHT

REGRESSION NUMBER: 14 GENERAL & ADMINISTRATIVE EXPENSES

EQUATION:

GENADM = (4940.9 * TR) + (.0012912 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	84.8	85.8	86.2	86.4	86.4
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN GENADM

027	COMMUNICATION SYSTEMS - TOT FRGHT	031	STATION & OFFICES - TOT FRGHT
304	PASSENGER EQUIPMENT - TOT FRGHT	305	COMPUTERS & DP EQUIP. - TOT FRGHT
518	AS ADMINISTRATION - TOT FRGHT	519	CLERICAL EMPLOYEES - TOT FRGHT
520	COMMUNICATIONS - TOT FRGHT	521	L&D CLAIMS PROCESSING - TOT FRGHT
522	AS FRINGES - TOT FRGHT	523	AS CASUALTIES - TOT FRGHT
524	AS JT FACILITY-DR - TOT FRGHT	525	AS JT FACILITY-(CR) - TOT FRGHT
526	AS OTHER - TOT FRGHT	601	GENERAL OFFICE - TOT FRGHT
602	ACCOUNTING & FINANCE - TOT FRGHT	603	MANAGEMENT SERVICES - TOT FRGHT
604	MARKETING - TOT FRGHT	605	SALES - TOT FRGHT
606	INDUSTRIAL DEVELOPMENT - TOT FRGHT	607	PERSONNEL - TOT FRGHT
608	LEGAL AND SECRETARIAL - TOT FRGHT	609	PUBLIC RELATIONS - TOT FRGHT
610	RESEARCH AND DEVELOPMENT - TOT FRGHT	611	FRINGES - TOT FRGHT
612	OTHER CASUALTIES - TOT FRGHT	613	WRITEDOWN OF UNCOLLECTIBLES - TOT FRGHT
616	G&A JT FACILITY-DR - TOT FRGHT	617	G&A JT FACILITY-(CR) - TOT FRGHT
618	G&A OTHER - TOT FRGHT		

REGRESSION NUMBER: 16 FREIGHT CAR REPAIR OVERHEAD EXPENSES

EQUATION:

CAROH = (2048.9 * TR) + (0.01159 * CMPD)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	31.9	34.1	34.9	35.2	35.3
DISTRIBUTED TO:					
CMPD Freight Car Miles Railroad Owned Loaded	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CAROH

033	SHOP REPAIR-F.C. - TOT FRGHT	220	FC ADMINISTRATION - TOT FRGHT
223	FC EQUIPMENT DAMAGED - TOT FRGHT	224	FC FRINGES - TOT FRGHT
225	FC CASUALTIES - TOT FRGHT	228	FC JT FAC RENT-DR - TOT FRGHT
229	FC JT FAC RENT-(CR) - TOT FRGHT	233	FC JT FACILITY-DR - TOT FRGHT
234	FC JT FACILITY-(CR) - TOT FRGHT	236	FC DISMANTLING - TOT FRGHT

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
101	006	ROADWAY - R	1	A2L106C44	122456	A2L106C44		0	
102	008	TUNNELS & SUBWAYS - R	0	A2L108C44	0	A2L108C44		2912	
103	010	BRIDGES & TRESTLES - R	1	A2L110C44	56285	A2L110C44		0	
104	012	TIES - R	1	A2L112C44	33113	A2L112C44		0	
105	014	RAILS & OTM - R	1	A2L114C44	288058	A2L114C44		0	
106	018	BALLAST - R	1	A2L116C44	9800	A2L116C44		0	
107	022	ROAD DAMAGED - R	1	A2L118C44	1610	A2L118C44		0	
108	025	SIGNALS & INTERLOCKERS - R	1	A2L121C44	155315	A2L121C44		0	
109	029	GRADE XINGS - R	1	A2L125C44	22561	A2L125C44		0	
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	689201	XX	XX		
111		SUBTOTAL NONREGRESSION:SUM L101-109	XX	XX	XX	XX		2912	
112		SUBTOTAL TRACK-REGRESSED & NONREGRESSED :SUM L101-107	XX	XX	511324	XX		2912	
113		TOTAL: L110+L111	XX	XX	689201	XX		2912	
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C3		82853	
115	002	RUNNING PORTION	2	A2L102C44	0	B9L101C3		9881	
116	002	OE/WORK/RUNNING PORTION	2	A2L102C44	0	B9L427C3		535.7004	
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C3		36939	
118	005	RUNNING PORTION	2	A2L105C44	0	B9L102C3		31699	
119	005	OE/WORK/RUNNING PORTION	2	A2L105C44	0	B9L428C3		140.0903	
120	024	OE/WORK/RUNNING PORTION	2	A2L120C44	0	B9L429C3		8.33229	
121	034	OE/WORK/RUNNING PORTION	2	A2L130C44	0	B9L430C3		3051	
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C3		35041	
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C3		20246	
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C3		19924	
125	112	FRINGES - R	2	A2L142C44	206046	A2L142C44		0	
126	114	OE/WORK/RUNNING PORTION	2	A2L144C44	0	B9L431C3		887.2048	
127	115	CASUALTIES - R	2	A2L145C44	55178	A2L145C44		0	
128	117	OE/WORK/RUNNING PORTION	2	A2L147C44	0	B9L432C3		156.159	
129	124	JT. FACILITY RENTS - DR - R	2	A2L154C44	38828	A2L154C44		0	
130	126	OE/WORK/RUNNING PORTION	2	A2L156C44	0	B9L433C3		16.02702	
131	127	JT. FACILITY RENTS - (CR) - R	2	A2L157C44	15628	A2L157C44		0	
132	129	OE/WORK/RUNNING PORTION-(CR)	2	A2L159C44	0	B9L434C3		24.57917	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
133	139	JOINT FACILITY-DR-R	2	A2L169C44	164452	A2L169C44		0
134	141	OE/WORK/RUNNING PORTION	2	A2L171C44	0	B9L435C3		6.54052
135	142	JOINT FACILITY-CR-R	2	A2L172C44	79354	A2L172C44		0
136	144	OE/WORK/RUNNING PORTION-(CR)	2	A2L174C44	0	B9L436C3		0
137	145	DISMANTLING-R	2	A2L175C44	7542	A2L175C44		0
138	147	OE/WORK/RUNNING PORTION	2	A2L177C44	0	B9L437C3		.2858
139	148	M OF W&S OTHER-RUNNING	0	A2L178C44	0	A2L178C44		11144
140	150	M OF W&S OTHER -R	0	A2L180C44	0	B9L111C3		5597
141	150	M OF W&S OTHER OE/W/R	0	A2L180C44	0	B9L438C3		24.73478
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C3		89.47413
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C3		141.4428
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C3		32005
145	301	WORK/RUNNING PORTION	2	A2L239C44	0	B9L441C3		704.0275
146	306	WORK/RUNNING PORTION	0	A2L244C44	0	B9L442C3		305.7481
147	308	WORK/RUNNING PORTION	2	A2L246C44	0	B9L443C3		6304
148	309	WORK/RUNNING PORTION	2	A2L247C44	0	B9L444C3		1307
149	310	WORK/RUNNING PORTION	2	A2L248C44	0	B9L445C3		409.49
150	313	WORK/RUNNING PORTION	2	A2L251C44	0	B9L446C3		.29249
151	314	WORK/RUNNING PORTION-(CR)	2	A2L252C44	0	B9L447C3		0
152	318	WORK/RUNNING PORTION	2	A2L256C44	0	B9L448C3		1814
153	319	WORK/RUNNING PORTION-(CR)	2	A2L257C44	0	B9L449C3		1424
154	321	WORK/RUNNING PORTION	2	A2L259C44	0	B9L450C3		0
155	322	OE OTHER-WORK/RUNNING	0	A2L260C44	0	B9L451C3		715.1451
156	320	OE DAMAGES BILLED/RUNNING-(CR)	0	A2L258C44	0	B9L452C3		1.30627
157		SUBTOTAL OPERATING ACCTS :(SUM L113-130) +L133+L134+(SUM L137-150)+L152+L154+L155 -(L131+L132+L135+L136+L151+L153+L156)	XX	XX	1066266	XX		303412

LINE	CODE	VARIABLE			ASSIGN'T %	VARIABLE			GTM(C)		EXPENSE																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
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										NO REGR C3*C4		BLANK THEN	ASSIGNED	1: A1L122C1	2: A1L122C6	3: A1L122C7	4: A1L122C8	5: A1L122C9	C7 /C9	C7 /C5																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
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C2=BLANK	GETC1	TO	ANNUAL-IZATION	PERIOD	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
133	139	.59337	97580	1	97580 A2L169C1	1	1915557376	.00005094	1
134	141	.59337	3.88094	1	3.88094 A2L171C1	1	1915557376	0	1
135	142	.59337	47086	1	47086 A2L172C1	1	1915557376	.00002458	1
136	144	.59337	0	1	0 A2L174C1	1	1915557376	0	0
137	145	.59337	4475	1	4475 A2L175C1	1	1915557376	.00000234	1
138	147	.59337	.16959	1	.16959 A2L177C1	1	1915557376	0	1
139	148	.74995	8357	1	8357 A2L178C1	1	1915557376	.00000436	1
140	150	.74995	4197	1	4197 A2L180C1	1	1915557376	.00000219	1
141	150	.74995	18.54979	1	18.54979 A2L180C1	1	1915557376	.00000001	1
142	110	.62428	55.85651	1	55.85651 A2L140C1	5	2180737536	.00000003	1
143	307	.61956	87.63288	1	87.63288 A2L245C1	3	2138875008	.00000004	1
144	307	.61956	19829	1	19829 A2L245C1	3	2138875008	.00000927	1
145	301	.61956	436.1901	1	436.1901 A2L239C1	3	2138875008	.00000002	1
146	306	.61956	189.4305	1	189.4305 A2L244C1	3	2138875008	.00000009	1
147	308	.59337	3741	1	3741 A2L246C1	1	1915557376	.00000195	1
148	309	.61956	810.182	1	810.182 A2L247C1	3	2138875008	.00000038	1
149	310	.59337	242.9786	1	242.9786 A2L248C1	1	1915557376	.00000013	1
150	313	.59337	.17356	1	.17356 A2L251C1	1	1915557376	0	1
151	314	.59337	0	1	0 A2L252C1	1	1915557376	0	0
152	318	.59337	1076	1	1076 A2L256C1	1	1915557376	.00000056	1
153	319	.59337	845.2186	1	845.2186 A2L257C1	1	1915557376	.00000044	1
154	321	.59337	0	1	0 A2L259C1	1	1915557376	0	0
155	322	.61956	443.0782	1	443.0782 A2L260C1	1	1915557376	.00000023	1
156	320	.61956	.80932	1	.80932 A2L258C1	3	2138875008	0	1
157		XX	937851	XX	937851 XX	XX	XX	.00043862	XX

		ASSGN'T %				ASSGN'T %				TM			
		CM	VARIABLE	CASES_OF		EXPENSE	TM	VARIABLE		CASES_OF			
		IF C2 NOT=	EXPENSE	1: A1L114C1		RATIO	IF C2 NOT=	EXPENSE		1: A1L104C1			EXPENSE
		BLANK THEN	ASSIGNED	2: A1L114C6			BLANK THEN	ASSIGNED		2: A1L104C6			RATIO
		GETC1	TO	3: A1L114C7	UNIT	CM/	GETC1	TO		3: A1L104C7	UNIT	TM/	
		('CM')	CM	4: A1L114C8	COST	VARIABLE	('TM')	TM		4: A1L104C8	COST	VARIABLE	
LINE	CODE	ELSE C12	C5*C12	5: A1L114C9	C13/C14	C13/C5	ELSE C17	C5*C17		5: A1L104C9	C18/C19	C18/C5	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)		(19)	(20)	(21)	
101	006	0	0	0	0	0	0	0		0	0	0	0
102	008	0	0	0	0	0	0	0		0	0	0	0
103	010	0	0	0	0	0	0	0		0	0	0	0
104	012	0	0	0	0	0	0	0		0	0	0	0
105	014	0	0	0	0	0	0	0		0	0	0	0
106	018	0	0	0	0	0	0	0		0	0	0	0
107	022	0	0	0	0	0	0	0		0	0	0	0
108	025	0	0	0	0	0	0	0		0	0	0	0
109	029	0	0	0	0	0	0	0		0	0	0	0
110		0	0		0	0	0	0		0	0	0	0
111		XX	0	XX	0	XX	XX	0		XX	0	XX	0
112		0	0	XX	0	0	0	0		XX	0	0	0
113		0	0	XX	0	0	0	0		XX	0	0	0
114	001	0	0	0	0	0	0	0		0	0	0	0
115	002	0	0	0	0	0	0	0		0	0	0	0
116	002	0	0	0	0	0	0	0		0	0	0	0
117	003	0	0	0	0	0	0	0		0	0	0	0
118	005	0	0	0	0	0	0	0		0	0	0	0
119	005	0	0	0	0	0	0	0		0	0	0	0
120	024	0	0	0	0	0	0	0		0	0	0	0
121	034	0	0	0	0	0	0	0		0	0	0	0
122	109	0	0	0	0	0	0	0		0	0	0	0
123	110	0	0	0	0	0	0	0		0	0	0	0
124	111	0	0	0	0	0	0	0		0	0	0	0
125	112	0	0	0	0	0	0	0		0	0	0	0
126	114	0	0	0	0	0	0	0		0	0	0	0
127	115	0	0	0	0	0	0	0		0	0	0	0
128	117	0	0	0	0	0	0	0		0	0	0	0
129	124	0	0	0	0	0	0	0		0	0	0	0
130	126	0	0	0	0	0	0	0		0	0	0	0
131	127	0	0	0	0	0	0	0		0	0	0	0
132	129	0	0	0	0	0	0	0		0	0	0	0

LINE	CODE	CM				TM				UNIT C13/C14	C13/C15	C13/C16	C13/C17	C13/C18	C13/C19	C13/C20	C13/C21
		ASSIGN'T % CM IF C2 NOT= BLANK THEN GETC1 ('CM') ELSE C12 (12)	VARIABLE EXPENSE ASSIGNED TO CM C5*C12 (13)	CASES_OF C8 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (14)	EXPENSE RATIO CM/ VARIABLE (16)	ASSIGN'T % TM IF C2 NOT= BLANK THEN GETC1 ('TM') ELSE C17 (17)	VARIABLE EXPENSE ASSIGNED TO TM C5*C17 (18)	CASES_OF C8 1: A1L104C1 2: A1L104C6 3: A1L104C7 4: A1L104C8 5: A1L104C9 (19)	EXPENSE RATIO TM/ VARIABLE (21)								
133	139	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
134	141	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
135	142	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
136	144	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
137	145	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
138	147	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
139	148	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
140	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
141	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
142	110	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
143	307	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
144	307	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
145	301	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
146	306	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
147	308	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
148	309	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
149	310	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
150	313	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
151	314	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
152	318	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
153	319	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
154	321	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
155	322	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
156	320	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
157		XX	0	XX	0	XX	XX	XX	0	XX				0	XX		XX

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	(2)	(3)
201	909302	LAND - LR - R	0 B2L816C2	0 B5L525C3	1.48
202	909103	GRADING - DEPR - R	0 B2L907C2	0 B5L526C3	56565
203	909303	GRADING - LR - R	0 B2L817C2	0 B5L527C3	8.56901
204	909104	OTHER ROW - DEPR - R	0 B2L908C2	0 B5L528C3	2607
205	909304	OTHER ROW - LR - R	0 B2L818C2	0 B5L529C3	0
206	909105	TUNNELS - DEPR - R	0 B2L909C2	0 B5L530C3	3956
207	909305	TUNNELS - LR - R	0 B2L819C2	0 B5L531C3	0
208	909106	BRIDGES - DEPR - R	0 B2L910C2	0 B5L532C3	75272
209	909306	BRIDGES - LR - R	0 B2L820C2	0 B5L536C3	0
210	909107	ELEVATED - DEPR - R	0 B2L911C2	0 B5L537C3	0
211	909307	ELEVATED - LR - R	0 B2L821C2	0 B5L538C3	0
212	909308	TIES - LR - R	0 B2L822C2	0 B5L539C3	23.81622
213	909108	TIES - DEPR - R	0 B2L912C2	0 B5L533C3	453171
214	909309	RAILS - LR - R	0 B2L823C2	0 B5L540C3	29.92577
215	909109	RAILS - DEPR - R	0 B2L913C2	0 B5L534C3	675470
216	909311	BALLAST - LR - R	0 B2L824C2	0 B5L541C3	10.33419
217	909111	BALLAST - DEPR - R	0 B2L914C2	0 B5L535C3	195622
218	909113	FENCES - DEPR - R	0 B2L915C2	0 B5L542C3	1821
219	909313	FENCES - LR - R	0 B2L825C2	0 B5L543C3	0
220	909117	RWAY BUILDINGS - DEPR - R	0 B2L917C2	0 B5L544C3	2203
221	909317	RWAY BUILDINGS - LR - R	0 B2L827C2	0 B5L545C3	0
222	909120	S&E - DEPR - WORK/R	0 B2L920C2	0 B5L548C3	406.8505
223	909320	S&E - LR - WORK/R	0 B2L830C2	0 B5L549C3	4.10203
224	909127	SIGNALS - DEPR - R	0 B2L926C2	0 B5L552C3	137116
225	909327	SIGNALS - LR - R	0 B2L836C2	0 B5L553C3	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
226	909137	RWAY MACHINES - DEPR - R		0 B2L930C2		0 B5L554C3		32747
227	909337	RWAY MACHINES - LR - R		0 B2L840C2		0 B5L555C3		74.78411
228	909139	PUB IMPROVEMENTS - DEPR - R		0 B2L931C2		0 B5L556C3		26320
229	909339	PUB IMPROVEMENTS - LR - R		0 B2L841C2		0 B5L557C3		0
230	809140	WORK EQUIP - DEPR - R		0 B2L253C2		0 B5L560C3		43694
231	809340	WORK EQUIP - LR - R		0 B2L561C2		0 B5L561C3		33917
232	809139	OE SHOP MACH WORK - DEPR - R		0 B2L252C2		0 B5L564C3		136.8867
233	809339	OE SHOP MACH WORK - LR - R		0 B2L560C2		0 B5L565C3		0
234		SUBTOTAL DL EXPENSE - R: SUM L201-233	XX	XX		0 XX		1741184
235	909802	LAND - ROI - R		0 B5L601C4		0 B5L601C4		377547
236	909803	GRADING - ROI - R		0 B5L603C4		0 B5L603C4		398534
237	909804	OTHER ROW - ROI - R		0 B5L605C4		0 B5L605C4		7440
238	909805	TUNNELS - ROI - R		0 B5L607C4		0 B5L607C4		32919
239	909806	BRIDGES - ROI - R		0 B5L609C4		0 B5L609C4		405388
240	909807	ELEVATED - ROI - R		0 B5L611C4		0 B5L611C4		0
241	909808	TIES - ROI - R		0 B5L613C4		0 B5L613C4		680118
242	909809	RAILS & OTM -ROI -R		0 B5L615C4		0 B5L615C4		1313969
243	909811	BALLAST - ROI - R		0 B5L617C4		0 B5L617C4		527364
244	909813	FENCES - ROI - R		0 B5L619C4		0 B5L619C4		9970
245	909817	RWAY BUILDINGS - ROI - R		0 B5L622C4		0 B5L622C4		3186
246	909820	S&E/SM - ROI - WORK/R		0 B5L657C4		0 B5L657C4		1973
247	909827	SIGNALS - ROI - R		0 B5L667C4		0 B5L667C4		368081
248	909837	RWAY MACHINES - ROI - R		0 B5L672C4		0 B5L672C4		60210
249	909839	PUB IMPROVEMENTS - ROI - R		0 B5L674C4		0 B5L674C4		102496
250	909857	WORK EQUIP - ROI - R		0 B5L732C4		0 B5L732C4		39814
251		SUBTOTAL ROI - EXPENSE - R: SUM L235-250	XX	XX		0 XX		4329016

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
201	909302	1	1.48	1	1.48 A3L801C1	1	1915557376	0	XX
202	909103	.5	28282	1	28282 A3L701C1	1	1915557376	.00001476	XX
203	909303	1	8.56901	1	8.56901 A3L802C1	1	1915557376	0	XX
204	909104	.5	1303	1	1303 A3L702C1	1	1915557376	.00000068	XX
205	909304	1	0	1	0 A3L803C1	1	1915557376	0	XX
206	909105	.5	1978	1	1978 A3L703C1	1	1915557376	.00000103	XX
207	909305	1	0	1	0 A3L804C1	1	1915557376	0	XX
208	909106	.5	37636	1	37636 A3L704C1	1	1915557376	.00001965	XX
209	909306	1	0	1	0 A3L805C1	1	1915557376	0	XX
210	909107	.5	0	1	0 A3L705C1	1	1915557376	0	XX
211	909307	1	0	1	0 A3L806C1	1	1915557376	0	XX
212	909308	1	23.81622	1	23.81622 A3L807C1	1	1915557376	.00000001	XX
213	909108	.5	226585	1	226585 A3L706C1	1	1915557376	.00011829	XX
214	909309	1	29.92577	1	29.92577 A3L808C1	1	1915557376	.00000002	XX
215	909109	.5	337735	1	337735 A3L707C1	1	1915557376	.00017631	XX
216	909311	1	10.33419	1	10.33419 A3L809C1	1	1915557376	.00000001	XX
217	909111	.5	97811	1	97811 A3L708C1	1	1915557376	.00005106	XX
218	909113	.5	910.6525	1	910.6525 A3L709C1	1	1915557376	.00000048	XX
219	909313	1	0	1	0 A3L810C1	1	1915557376	0	XX
220	909117	.5	1101	1	1101 A3L711C1	1	1915557376	.00000058	XX
221	909317	1	0	1	0 A3L812C1	1	1915557376	0	XX
222	909120	.5	203.4253	1	203.4253 A3L714C1	1	1915557376	.00000011	XX
223	909320	1	4.10203	1	4.10203 A3L815C1	1	1915557376	0	XX
224	909127	.5	68558	1	68558 A3L720C1	1	1915557376	.00003579	XX
225	909327	1	0	1	0 A3L821C1	1	1915557376	0	XX

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
226	909137	.5	16373	1	16373 A3L724C1	1	1915557376	.00000855	XX
227	909337	1	74.78411	1	74.78411 A3L825C1	1	1915557376	.00000004	XX
228	909139	.5	13160	1	13160 A3L725C1	1	1915557376	.00000687	XX
229	909339	1	0	1	0 A3L826C1	1	1915557376	0	XX
230	809140	1	43694	1	43694 A3L441C1	1	1915557376	.00002281	XX
231	809340	1	33917	1	33917 A3L641C1	1	1915557376	.00001771	XX
232	809139	.5	68.44334	1	68.44334 A3L440C1	1	1915557376	.00000004	XX
233	809339	1	0	1	0 A3L640C1	1	1915557376	0	XX
234		XX	909474	XX	909474 XX	XX	XX	.00047478	XX
235	909802	.5	188773	1	188773 1.0	1	1915557376	.00009855	XX
236	909803	.5	199267	1	199267 1.0	1	1915557376	.00010403	XX
237	909804	.5	3720	1	3720 1.0	1	1915557376	.00000194	XX
238	909805	.5	16459	1	16459 1.0	1	1915557376	.00000859	XX
239	909806	.5	202694	1	202694 1.0	1	1915557376	.00010581	XX
240	909807	.5	0	1	0 1.0	1	1915557376	0	XX
241	909808	.5	340059	1	340059 1.0	1	1915557376	.00017752	XX
242	909809	.5	656984	1	656984 1.0	1	1915557376	.00034297	XX
243	909811	.5	263682	1	263682 1.0	1	1915557376	.00013765	XX
244	909813	.5	4985	1	4985 1.0	1	1915557376	.00000026	XX
245	909817	.5	1593	1	1593 1.0	1	1915557376	.00000083	XX
246	909820	.5	986.7803	1	986.7803 1.0	1	1915557376	.00000052	XX
247	909827	.5	184040	1	184040 1.0	1	1915557376	.00009608	XX
248	909837	.5	30105	1	30105 1.0	1	1915557376	.00001572	XX
249	909839	.5	51248	1	51248 1.0	1	1915557376	.00002675	XX
250	909857	1	39814	1	39814 1.0	1	1915557376	.00002078	XX
251		XX	2184415	XX	2184415 XX	XX	XX	.00114035	XX

LINE	CODE	CM					TM				
		ASSIGN'T % CM IF C2 NOT= BLANK THEN GETC1 ('CM') ELSE C11 (11)	VARIABLE EXPENSE ASSIGNED I TO CM C5*C11 (12)	CASES_OF C8 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (13)	UNIT COST C12/C13 (14)	EXPENSE RATIO CM/ VARIABLE C12/C5	ASSIGN'T % TM IF C2 NOT= BLANK THEN GETC1 ('TM') ELSE C15 (15)	VARIABLE EXPENSE ASSIGNED I TO TM C5*C15 (16)	CASES_OF C8 1: A1L104C1 2: A1L104C6 3: A1L104C7 4: A1L104C8 5: A1L104C9 (17)	UNIT COST C16/C17 (18)	EXPENSE RATIO TM/ VARIABLE C18/C5
201	909302	0	0	0	0	XX	0	0	0	0	XX
202	909103	0	0	0	0	XX	0	0	0	0	XX
203	909303	0	0	0	0	XX	0	0	0	0	XX
204	909104	0	0	0	0	XX	0	0	0	0	XX
205	909304	0	0	0	0	XX	0	0	0	0	XX
206	909105	0	0	0	0	XX	0	0	0	0	XX
207	909305	0	0	0	0	XX	0	0	0	0	XX
208	909106	0	0	0	0	XX	0	0	0	0	XX
209	909306	0	0	0	0	XX	0	0	0	0	XX
210	909107	0	0	0	0	XX	0	0	0	0	XX
211	909307	0	0	0	0	XX	0	0	0	0	XX
212	909308	0	0	0	0	XX	0	0	0	0	XX
213	909108	0	0	0	0	XX	0	0	0	0	XX
214	909309	0	0	0	0	XX	0	0	0	0	XX
215	909109	0	0	0	0	XX	0	0	0	0	XX
216	909311	0	0	0	0	XX	0	0	0	0	XX
217	909111	0	0	0	0	XX	0	0	0	0	XX
218	909113	0	0	0	0	XX	0	0	0	0	XX
219	909313	0	0	0	0	XX	0	0	0	0	XX
220	909117	0	0	0	0	XX	0	0	0	0	XX
221	909317	0	0	0	0	XX	0	0	0	0	XX
222	909120	0	0	0	0	XX	0	0	0	0	XX
223	909320	0	0	0	0	XX	0	0	0	0	XX
224	909127	0	0	0	0	XX	0	0	0	0	XX
225	909327	0	0	0	0	XX	0	0	0	0	XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	EXPENSE	1: A1L114C1	RATIO	BLANK THEN	CM/	BLANK THEN	TO	2: A1L104C1	RATIO
		GETC1	ASSIGNED	2: A1L114C6	CM/	GETC1	GETC1	GETC1	TO	3: A1L104C6	TM/
		('CM')	CM	3: A1L114C7	VARIABLE	('TM')	TM	TM	TM	4: A1L104C7	VARIABLE
		ELSE C11	C5*C11	4: A1L114C8	C12/C13	ELSE C15	C5*C15	C5*C15	C5*C15	5: A1L104C8	C16/C17
		(11)	(12)	5: A1L114C9	(14)	(15)	(16)	(16)	(16)	(17)	(18)
				(13)							
226	909137	0	0	0	0	XX	0	0	0	0	XX
227	909337	0	0	0	0	XX	0	0	0	0	XX
228	909139	0	0	0	0	XX	0	0	0	0	XX
229	909339	0	0	0	0	XX	0	0	0	0	XX
230	809140	0	0	0	0	XX	0	0	0	0	XX
231	809340	0	0	0	0	XX	0	0	0	0	XX
232	809139	0	0	0	0	XX	0	0	0	0	XX
233	809339	0	0	0	0	XX	0	0	0	0	XX
234		XX	0	XX	0	XX	XX	0	XX	0	XX
235	909802	0	0	0	0	XX	0	0	0	0	XX
236	909803	0	0	0	0	XX	0	0	0	0	XX
237	909804	0	0	0	0	XX	0	0	0	0	XX
238	909805	0	0	0	0	XX	0	0	0	0	XX
239	909806	0	0	0	0	XX	0	0	0	0	XX
240	909807	0	0	0	0	XX	0	0	0	0	XX
241	909808	0	0	0	0	XX	0	0	0	0	XX
242	909809	0	0	0	0	XX	0	0	0	0	XX
243	909811	0	0	0	0	XX	0	0	0	0	XX
244	909813	0	0	0	0	XX	0	0	0	0	XX
245	909817	0	0	0	0	XX	0	0	0	0	XX
246	909820	0	0	0	0	XX	0	0	0	0	XX
247	909827	0	0	0	0	XX	0	0	0	0	XX
248	909837	0	0	0	0	XX	0	0	0	0	XX
249	909839	0	0	0	0	XX	0	0	0	0	XX
250	909857	0	0	0	0	XX	0	0	0	0	XX
251		XX	0	XX	0	XX	XX	0	XX	0	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
101	007	ROADWAY - SW	9	A2L107C44	33939	A2L107C44		0	
102	009	TUNNELS & SUBWAYS - SW	0	A2L109C44	0	A2L109C44		856.2775	
103	011	BRIDGES & TRESTLES - SW	9	A2L111C44	15702	A2L111C44		0	
104	013	TIES - SW	9	A2L113C44	11378	A2L113C44		0	
105	015	RAILS & OTM - SW	9	A2L115C44	87346	A2L115C44		0	
106	019	BALLAST - SW	9	A2L117C44	2528	A2L117C44		0	
107	023	ROAD DAMAGED - SW	9	A2L119C44	366	A2L119C44		0	
108	026	SIGNALS & INTERLOCKERS - SW	9	A2L122C44	42901	A2L122C44		0	
109	030	GRADE CROSSINGS - SW	9	A2L126C44	1239	A2L126C44		0	
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	195402	XX		XX	
111		SUBTOTAL - NONREGRESSION:SUM L101-109	XX	XX	XX	XX		856.2775	
112		SUBTOTAL TRACK REGRESSED & NONREGRESSED : SUM L101-107	XX	XX	151261	XX		856.2775	
113		TOTAL : L110+L111	XX	XX	195402	XX		856.2775	
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C4		23505	
115	002	SWITCHING PORTION	2	A2L102C44	0	B9L101C5		2756	
116	002	OE/WORK/SWITCHING PORTION	2	A2L102C44	0	B9L427C4		151.9756	
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C4		10203	
118	005	SWITCHING PORTION	2	A2L105C44	0	B9L102C5		8993	
119	005	OE/WORK/SWITCHING PORTION	2	A2L105C44	0	B9L428C4		39.74294	
120	024	OE/WORK/SWITCHING PORTION	2	A2L120C44	0	B9L429C4		2.36383	
121	034	OE/WORK/SWITCHING PORTION	2	A2L130C44	0	B9L430C4		865.7066	
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C4		9941	
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C5		5743	
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C4		5652	
125	113	FRINGES - SW	9	A2L143C44	53897	A2L143C44		0	
126	114	OE/WORK/SWITCHING PORTION	2	A2L144C44	0	B9L431C4		251.6956	
127	116	CASUALTIES & INSURANCE - SW	9	A2L146C44	13303	A2L146C44		0	
128	117	OE/WORK/SWITCHING PORTION	2	A2L147C44	0	B9L432C4		44.30156	
129	125	JT. FACILITY RENTS - DR - SW	9	A2L155C44	4714	A2L155C44		0	
130	126	OE/WORK/SWITCHING PORTION	2	A2L156C44	0	B9L433C4		4.54679	
131	128	JT. FACILITY RENTS - (CR) - SW	9	A2L158C44	2235	A2L158C44		0	
132	129	OE/WORK/SWITCHING PORTION-(CR)	2	A2L159C44	0	B9L434C4		6.97299	

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
133	140	JT FACILITY - DR - SW	9	A2L170C44	35510	A2L170C44	0	
134	141	OE/WORK/SWITCHING PORTION	2	A2L171C44	0	B9L435C4	1.85551	
135	143	JT FACILITY - (CR) - SW	9	A2L173C44	13509	A2L173C44	0	
136	144	OE/WORK/SWITCHING PORTION-(CR)	2	A2L174C44	0	B9L436C4	0	
137	146	DISMANTLING - SW	9	A2L176C44	2	A2L176C44	0	
138	147	OE/WORK/SWITCHING PORTION	2	A2L177C44	0	B9L437C4	.08108	
139	149	M OF W&S-OTHER SW-OTHER SW	0	A2L179C44	0	A2L179C44	3342	
140	150	M OF W&S - OTHER - SW	0	A2L180C44	0	B9L111C5	1587	
141	150	M OF W&S - OTHER - OE/W/S	0	A2L180C44	0	B9L438C4	7.01714	
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C4	25.38338	
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C4	40.12663	
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C5	9079	
145	301	WORK/SWITCHING PORTION	2	A2L239C44	0	B9L441C4	199.7291	
146	306	WORK/SWITCHING PORTION	0	A2L244C44	0	B9L442C4	86.73923	
147	308	WORK/SWITCHING PORTION	2	A2L246C44	0	B9L443C4	1788	
148	309	WORK/SWITCHING PORTION	2	A2L247C44	0	B9L444C4	370.978	
149	310	WORK/SWITCHING PORTION	2	A2L248C44	0	B9L445C4	116.1703	
150	313	WORK/SWITCHING PORTION	2	A2L251C44	0	B9L446C4	.08298	
151	314	WORK/SWITCHING PORTION-(CR)	2	A2L252C44	0	B9L447C4	0	
152	318	WORK/SWITCHING PORTION	2	A2L256C44	0	B9L448C4	514.7176	
153	319	WORK/SWITCHING PORTION-(CR)	2	A2L257C44	0	B9L449C4	404.1068	
154	321	WORK/SWITCHING PORTION	2	A2L259C44	0	B9L450C4	0	
155	322	OE - OTHER - WORK/SWITCHING	0	A2L260C44	0	B9L451C4	202.8832	
156	320	OE - DAMAGES BILLED/SWITCHING-(CR)	0	A2L258C44	0	B9L452C4	.37058	
157		TOTAL : (SUM L113-130)+L133+L134+(SUM L137- 150)+L152+L154+L155-(L131+L132+L135+L136 +L151+L153+L156)	XX	XX	287085	XX	85964	
158		SWITCH & TERMINAL W&S EXPENSE	0	B1L107C1	0	B1L107C1	0	
159		TOTAL OPERATING EXPENSES: L157 +L158	143	XX	287085	XX	85964	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5 (11)
101	007	.90416	30687	1	30687 A2L107C1	5	483971	.06341	1
102	009	0	0	1	0 A2L109C1	5	483971	0	0
103	011	.90416	14197	1	14197 A2L111C1	5	483971	.02934	1
104	013	.90416	10287	1	10287 A2L113C1	5	483971	.02126	1
105	015	.90416	78975	1	78975 A2L115C1	5	483971	.16318	1
106	019	.90416	2285	1	2285 A2L117C1	5	483971	.00472292	1
107	023	.88462	323.7711	1	323.7711 A2L119C1	1	384818	.00084136	1
108	026	.90416	38789	1	38789 A2L122C1	5	483971	.08015	1
109	030	.90416	1121	1	1121 A2L126C1	5	483971	.00231649	1
110		.90018	176668	1	176668 XX	XX	XX	.36521	1
111		XX	0	XX	0 XX	XX	XX	0	XX
112		.89902	136757	1	136757 XX	XX	XX	.28275	1
113		.90018	176668	1	176668 XX	XX	XX	.36521	1
114	001	.62428	14673	1	14673 A2L101C1	5	483971	.03032	1
115	002	.62428	1720	1	1720 A2L102C1	5	483971	.00355577	1
116	002	.62428	94.87464	1	94.87464 A2L102C1	5	483971	.00019603	1
117	003	.62428	6369	1	6369 A2L103C1	5	483971	.01316	1
118	005	.62428	5614	1	5614 A2L105C1	5	483971	.0116	1
119	005	.62428	24.81054	1	24.81054 A2L105C1	5	483971	.00005126	1
120	024	.59337	1.40262	1	1.40262 A2L120C1	1	384818	.00000364	1
121	034	.62428	540.4394	1	540.4394 A2L130C1	5	483971	.00111668	1
122	109	.62428	6205	1	6205 A2L139C1	5	483971	.01282	1
123	110	.62428	3585	1	3585 A2L140C1	5	483971	.00740889	1
124	111	.59337	3354	1	3354 A2L141C1	1	384818	.00871581	1
125	113	.90416	48732	1	48732 A2L143C1	5	483971	.10069	1
126	114	.62428	157.1274	1	157.1274 A2L144C1	5	483971	.00032466	1
127	116	.88462	11768	1	11768 A2L146C1	1	384818	.03058	1
128	117	.59337	26.28717	1	26.28717 A2L147C1	1	384818	.00006831	1
129	125	.88462	4170	1	4170 A2L155C1	1	384818	.01084	1
130	126	.59337	2.69792	1	2.69792 A2L156C1	1	384818	.00000701	1
131	128	.88462	1977	1	1977 A2L158C1	1	384818	.00513781	1
132	129	.59337	4.13756	1	4.13756 A2L159C1	1	384818	.00001075	1

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5 (11)
133	140	.88462	31412	1	31412 A2L170C1	1	384818	.08163	1
134	141	.59337	1.101	1	1.101 A2L171C1	1	384818	.00000286	1
135	143	.88462	11950	1	11950 A2L173C1	1	384818	.03105	1
136	144	.59337	0	1	0 A2L174C1	1	384818	0	0
137	146	.88462	1.76924	1	1.76924 A2L176C1	1	384818	.0000046	1
138	147	.59337	.04811	1	.04811 A2L177C1	1	384818	.00000013	1
139	149	.90018	3008	1	3008 A2L179C1	1	384818	.00781771	1
140	150	.90018	1429	1	1429 A2L180C1	1	384818	.00371433	1
141	150	.90018	6.31668	1	6.31668 A2L180C1	1	384818	.00001641	1
142	110	.62428	15.84622	1	15.84622 A2L140C1	5	483971	.00003274	1
143	307	.61956	24.86102	1	24.86102 A2L245C1	3	460604	.00005397	1
144	307	.61956	5625	1	5625 A2L245C1	3	460604	.01221	1
145	301	.61956	123.745	1	123.745 A2L239C1	3	460604	.00026866	1
146	306	.61956	53.74051	1	53.74051 A2L244C1	3	460604	.00011667	1
147	308	.59337	1061	1	1061 A2L246C1	1	384818	.00275793	1
148	309	.61956	229.8447	1	229.8447 A2L247C1	3	460604	.00049901	1
149	310	.59337	68.93185	1	68.93185 A2L248C1	1	384818	.00017913	1
150	313	.59337	.04924	1	.04924 A2L251C1	1	384818	.00000013	1
151	314	.59337	0	1	0 A2L252C1	1	384818	0	0
152	318	.59337	305.4173	1	305.4173 A2L256C1	1	384818	.00079367	1
153	319	.59337	239.7844	1	239.7844 A2L257C1	1	384818	.00062311	1
154	321	.59337	0	1	0 A2L259C1	1	384818	0	0
155	322	.61956	125.6991	1	125.6991 A2L260C1	1	384818	.00032664	1
156	320	.61956	.2296	1	.2296 A2L258C1	3	460604	.0000005	1
157		.83912	313033	1	313033 XX	XX	XX	.67027	XX
158		.83912	0	1	0 A2L115C1	5	483971	0	XX
159		XX	313033	XX	313033 XX	XX	XX	.67027	XX

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
201	909302	LAND - LR - SW	0	B2L816C2	0	B5L525C4	2.52
202	909103	GRADING - DEPR - SW	0	B2L907C2	0	B5L526C4	16047
203	909303	GRADING - LR - SW	0	B2L817C2	0	B5L527C4	2.43099
204	909104	OTHER ROW - DEPR - SW	0	B2L908C2	0	B5L528C4	739.6831
205	909304	OTHER ROW - LR - SW	0	B2L818C2	0	B5L529C4	0
206	909105	TUNNELS - DEPR - SW	0	B2L909C2	0	B5L530C4	1163
207	909305	TUNNELS - LR - SW	0	B2L819C2	0	B5L531C4	0
208	909106	BRIDGES - DEPR - SW	0	B2L910C2	0	B5L532C4	20999
209	909306	BRIDGES - LR - SW	0	B2L820C2	0	B5L536C4	0
210	909107	ELEVATED - DEPR - SW	0	B2L911C2	0	B5L537C4	0
211	909307	ELEVATED - LR - SW	0	B2L821C2	0	B5L538C4	0
212	909308	TIES - LR - SW	0	B2L822C2	0	B5L539C4	8.18378
213	909108	TIES - DEPR - SW	0	B2L912C2	0	B5L533C4	155719
214	909309	RAILS & OTM - LR - SW	0	B2L823C2	0	B5L540C4	9.07423
215	909109	RAILS & OTM - DEPR - SW	0	B2L913C2	0	B5L534C4	204819
216	909311	BALLAST - LR - SW	0	B2L824C2	0	B5L541C4	2.66581
217	909111	BALLAST - DEPR - SW	0	B2L914C2	0	B5L535C4	50462
218	909113	FENCES - DEPR - SW	0	B2L915C2	0	B5L542C4	516.6952
219	909313	FENCES - LR - SW	0	B2L825C2	0	B5L543C4	0
220	909117	RWAY BUILDINGS - DEPR - SW	0	B2L917C2	0	B5L544C4	624.9846
221	909317	RWAY BUILDINGS - LR - SW	0	B2L827C2	0	B5L545C4	0
222	909120	S&E - DEPR - WORK/SW	0	B2L920C2	0	B5L548C4	115.4215
223	909320	S&E - LR - WORK/SW	0	B2L830C2	0	B5L549C4	1.16373
224	909127	SIGNALS - DEPR - SW	0	B2L926C2	0	B5L552C4	37874
225	909327	SIGNALS - LR - SW	0	B2L836C2	0	B5L553C4	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
226	909137	RWAY MACHINES - DEPR - SW		0 B2L930C2		0 B5L554C4		9290
227	909337	RWAY MACHINES - LR - SW		0 B2L840C2		0 B5L555C4		21.21589
228	909139	PUB IMPROVEMENTS - DEPR - SW		0 B2L931C2		0 B5L556C4		1446
229	909339	PUB IMPROVEMENTS - LR - SW		0 B2L841C2		0 B5L557C4		0
230	809140	WORK EQUIP - DEPR - SW		0 B2L253C2		0 B5L560C4		12396
231	809340	WORK EQUIP - LR - SW		0 B2L561C2		0 B5L561C4		9622
232	809139	OE SHOP MACH - DEPR - SW		0 B2L252C2		0 B5L564C4		38.83408
233	809339	OE SHOP MACH - LR - SW		0 B2L560C2		0 B5L565C4		0
234		TOTAL DEPR:L202+L204+L206+L208+L210+L213 +L215+L217						
		+L218+L220+L222+L224+L226+L228+L230+L232	XX	XX		0 XX		512254
235		SWITCH & TERMINAL RD PROP. DEPR.		0 B1L108C1		0 B1L108C1		0
236		SUBTOTAL DL EXP SW: (SUM L201-233)+L235	XX	XX		0 XX		521924
237	909802	LAND - ROI - SW		0 B5L602C4		0 B5L602C4		642850
238	909803	GRADING - ROI - SW		0 B5L604C4		0 B5L604C4		115584
239	909804	OTHER ROW - ROI - SW		0 B5L606C4		0 B5L606C4		2158
240	909805	TUNNELS - ROI - SW		0 B5L608C4		0 B5L608C4		9679
241	909806	BRIDGES - ROI - SW		0 B5L610C4		0 B5L610C4		115439
242	909807	ELEVATED - ROI - SW		0 B5L612C4		0 B5L612C4		0
243	909808	TIES - ROI - SW		0 B5L614C4		0 B5L614C4		237866
244	909809	RAILS & OTM - ROI - SW		0 B5L616C4		0 B5L616C4		405088
245	909811	BALLAST - ROI - SW		0 B5L618C4		0 B5L618C4		137328
246	909813	FENCES - ROI - SW		0 B5L620C4		0 B5L620C4		2891
247	909817	RWAY BUILDINGS - ROI - SW		0 B5L623C4		0 B5L623C4		924.2712
248	909820	S&E/SM - ROI - WORK/SW		0 B5L658C4		0 B5L658C4		559.8895
249	909827	SIGNALS - ROI - SW		0 B5L668C4		0 B5L668C4		105446
250	909837	RWAY MACHINES - ROI - SW		0 B5L673C4		0 B5L673C4		17081
251	909839	PUB IMPROVEMENTS - ROI - SW		0 B5L675C4		0 B5L675C4		5758
252	909857	WORK EQUIP - ROI - SW		0 B5L733C4		0 B5L733C4		11295
253		TOTAL : SUM L237-252	XX	XX		0 XX		1809954
254		S&T ROAD PROPERTY ROI		0 B5L680C4		0 B5L680C4		0
255		SUBTOTAL ROI - EXPENSE: L253 +L254	XX	XX		0 XX		1809954

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % TH(S) IF C2 NOT= GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5
201	909302	1	2.52	1	2.52	A3L801C1	1	384818	.00000655	XX
202	909103	.5	8023	1	8023	A3L701C1	1	384818	.02085	XX
203	909303	1	2.43099	1	2.43099	A3L802C1	1	384818	.00000632	XX
204	909104	.5	369.8416	1	369.8416	A3L702C1	1	384818	.00096108	XX
205	909304	1	0	1	0	A3L803C1	1	384818	0	XX
206	909105	.5	581.6917	1	581.6917	A3L703C1	1	384818	.0015116	XX
207	909305	1	0	1	0	A3L804C1	1	384818	0	XX
208	909106	.5	10499	1	10499	A3L704C1	1	384818	.02729	XX
209	909306	1	0	1	0	A3L805C1	1	384818	0	XX
210	909107	.5	0	1	0	A3L705C1	1	384818	0	XX
211	909307	1	0	1	0	A3L806C1	1	384818	0	XX
212	909308	1	8.18378	1	8.18378	A3L807C1	1	384818	.00002127	XX
213	909108	.5	77859	1	77859	A3L706C1	1	384818	.20233	XX
214	909309	1	9.07423	1	9.07423	A3L808C1	1	384818	.00002358	XX
215	909109	.5	102409	1	102409	A3L707C1	1	384818	.26612	XX
216	909311	1	2.66581	1	2.66581	A3L809C1	1	384818	.00000693	XX
217	909111	.5	25231	1	25231	A3L708C1	1	384818	.06557	XX
218	909113	.5	258.3476	1	258.3476	A3L709C1	1	384818	.00067135	XX
219	909313	1	0	1	0	A3L810C1	1	384818	0	XX
220	909117	.5	312.4923	1	312.4923	A3L711C1	1	384818	.00081205	XX
221	909317	1	0	1	0	A3L812C1	1	384818	0	XX
222	909120	.5	57.71076	1	57.71076	A3L714C1	1	384818	.00014997	XX
223	909320	1	1.16373	1	1.16373	A3L815C1	1	384818	.00000302	XX
224	909127	.5	18937	1	18937	A3L720C1	1	384818	.04921	XX
225	909327	1	0	1	0	A3L821C1	1	384818	0	XX

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7/C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7/C5
226	909137	.5	4645	1	4645	A3L724C1	1	384818	.01207	XX
227	909337	1	21.21589	1	21.21589	A3L825C1	1	384818	.00005513	XX
228	909139	.5	723.2608	1	723.2608	A3L725C1	1	384818	.00187948	XX
229	909339	1	0	1	0	A3L826C1	1	384818	0	XX
230	809140	1	12396	1	12396	A3L441C1	1	384818	.03221	XX
231	809340	1	9622	1	9622	A3L641C1	1	384818	.025	XX
232	809139	.5	19.41704	1	19.41704	A3L440C1	1	384818	.00005046	XX
233	809339	1	0	1	0	A3L640C1	1	384818	0	XX
234		.5121	262325	1	262325	XX	XX	XX	.68169	XX
235		.5121	0	1	0	1.0	1	384818	0	XX
236		XX	271994	XX	271994	XX	XX	XX	.70681	XX
237	909802	.5	321425	1	321425	1.0	1	384818	.83526	XX
238	909803	.5	57792	1	57792	1.0	1	384818	.15018	XX
239	909804	.5	1079	1	1079	1.0	1	384818	.00280395	XX
240	909805	.5	4839	1	4839	1.0	1	384818	.01258	XX
241	909806	.5	57719	1	57719	1.0	1	384818	.14999	XX
242	909807	.5	0	1	0	1.0	1	384818	0	XX
243	909808	.5	118933	1	118933	1.0	1	384818	.30906	XX
244	909809	.5	202544	1	202544	1.0	1	384818	.52634	XX
245	909811	.5	68664	1	68664	1.0	1	384818	.17843	XX
246	909813	.5	1445	1	1445	1.0	1	384818	.00375721	XX
247	909817	.5	462.1356	1	462.1356	1.0	1	384818	.00120092	XX
248	909820	.5	279.9447	1	279.9447	1.0	1	384818	.00072747	XX
249	909827	.5	52723	1	52723	1.0	1	384818	.13701	XX
250	909837	.5	8540	1	8540	1.0	1	384818	.02219	XX
251	909839	.5	2879	1	2879	1.0	1	384818	.00748231	XX
252	909857	1	11295	1	11295	1.0	1	384818	.02935	XX
253		.50312	910624	1	910624	XX	XX	XX	2.36637	XX
254		.50312	0	1	0	1.0	1	384818	0	XX
255		XX	910624	XX	910624	XX	XX	XX	2.36637	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809002	DIESEL ROAD LOCOMOTIVE REPAIRS	6	A3L302C12	0	A3L302C12	1227798
102	809004	OTHER ROAD LOCOMOTIVE REPAIRS	6	A3L304C12	0	A3L304C12	0
103	809022	CABOOSE REPAIRS	0	A3L323C12	0	A3L323C12	323.5541
104	002	LOCO/ROAD PORTION	2	A2L102C44	0	B9L453C3	4840
105	002	FC/CABOOSE PORTION	2	A2L102C44	0	B9L201C33	.35041
106	005	LOCO/ROAD PORTION	2	A2L105C44	0	B9L454C3	1265
107	005	FC/CABOOSE PORTION	2	A2L105C44	0	B9L202C33	.09164
108	024	LOCO/ROAD PORTION	2	A2L120C44	0	B9L455C3	75.29505
109	024	FC/CABOOSE PORTION	2	A2L120C44	0	B9L203C33	.00545032
110	028	ROAD PORTION	2	A2L124C44	0	B9L403C3	0
111	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C3	27575
112	033	CABOOSE PORTION	16	A2L129C44	0	B9L204C33	1.99607
113	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C3	16042
114	114	LOCO/ROAD PORTION	2	A2L144C44	0	B9L456C3	8017
115	114	FC/CABOOSE PORTION	2	A2L144C44	0	B9L205C33	.58034
116	117	LOCO/ROAD PORTION	2	A2L147C44	0	B9L457C3	1411
117	117	FC/CABOOSE PORTION	2	A2L147C44	0	B9L206C33	.10215
118	126	LOCO/ROAD PORTION	2	A2L156C44	0	B9L458C3	144.8287
119	126	FC/CABOOSE PORTION	2	A2L156C44	0	B9L207C33	.01048
120	129	LOCO/ROAD PORTION-(CR)	2	A2L159C44	0	B9L459C3	222.1105
121	129	FC/CABOOSE PORTION-(CR)	2	A2L159C44	0	B9L208C33	.01608
122	141	LOCO/ROAD PORTION	2	A2L171C44	0	B9L460C3	59.10364
123	141	FC/CABOOSE PORTION	2	A2L171C44	0	B9L209C33	.00427828
124	144	LOCO/ROAD PORTION-(CR)	2	A2L174C44	0	B9L461C3	0
125	144	FC/CABOOSE PORTION-(CR)	2	A2L174C44	0	B9L210C33	0
126	147	LOCO/ROAD PORTION	2	A2L177C44	0	B9L462C3	2.58268
127	147	FC/CABOOSE PORTION	2	A2L177C44	0	B9L211C33	.00018695
128	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C3	223.5167
129	110	SMALL TOOLS	2	A2L140C44	0	B9L464C3	808.536
130	307	WORK & NR EQUIP REPAIR	2	A2L245C44	0	B9L465C3	1278
131	150	M OF W&S OTHER FC/C	0	A2L180C44	0	B9L212C33	.01618
132	110	SMALL TOOLS	2	A2L140C44	0	B9L213C33	.05853
133	307	WORK & NR EQUIP REPAIR FC/C	2	A2L245C44	0	B9L214C33	.09252
134	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C3	54562
135	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C3	8809
136	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C3	732.2732
137	205	LOCO FRINGES	6	A2L205C44	0	B9L411C3	154279
138	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C3	19890
139	209	ROAD PORTION	6	A2L209C44	0	B9L413C3	.94244
140	210	ROAD PORTION-(CR)	6	A2L210C44	0	B9L414C3	0
141	214	ROAD PORTION	6	A2L214C44	0	B9L415C3	5323
142	215	ROAD PORTION-(CR)	6	A2L215C44	0	B9L416C3	220.5302
143	217	ROAD PORTION	6	A2L217C44	0	B9L417C3	0
144	218	LOCO OTHER ROAD	0	A2L218C44	0	B9L418C3	5605
145	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C3	-.49607
146	220	CABOOSE PORTION	16	A2L220C44	0	B9L215C33	16.93998
147	222	CABOOSE PORTION	0	A2L222C44	0	B9L216C33	3.60823
148	223	CABOOSE PORTION	16	A2L223C44	0	B9L217C33	10.21041

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK			DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
149	224	CABOOSE PORTION	16	A2L224C44	0	B9L218C33	59.86774
150	225	CABOOSE PORTION	16	A2L225C44	0	B9L219C33	22.27431
151	228	CABOOSE PORTION	16	A2L228C44	0	B9L220C33	0
152	229	CABOOSE PORTION-(CR)	16	A2L229C44	0	B9L221C33	0
153	233	CABOOSE PORTION	16	A2L233C44	0	B9L222C33	0
154	234	CABOOSE PORTION-(CR)	16	A2L234C44	0	B9L223C33	0
155	236	CABOOSE PORTION	16	A2L236C44	0	B9L224C33	0
156	237	FC OTHER CAB	0	A2L237C44	0	B9L225C33	2.85995
157	235	DAMAGE BILLED CABOOSE PORTION-(CR)	0	A2L235C44	0	B9L226C33	-.0003502
158	413	CLEARING WRECKS	8	A2L313C44	22448	A2L313C44	0
159	404	DISPATCHING TRAINS	0	A2L304C44	0	A2L304C44	109428
160	405	OPERATING SIGNALS	0	A2L305C44	0	A2L305C44	9974
161	406	OPERATING DRAWBRIDGES	0	A2L306C44	0	A2L306C44	4046
162	407	HIGHWAY CROSSINGS	0	A2L307C44	0	A2L307C44	11048
163	408	TRAIN INSPECTION	7	A2L308C44	0	A2L308C44	164009
164	409	LOCOMOTIVE FUEL	5	A2L309C44	0	A2L309C44	3851650
165	410	TRAIN ELECTRIC POWER	5	A2L310C44	0	A2L310C44	0
166	411	LOCOMOTIVE SERVICING	6	A2L311C44	0	A2L311C44	132991
167	402	ENGINE CREWS	3	A2L302C44	0	A2L302C44	1268810
168	403	TRAIN CREWS	3	A2L303C44	0	A2L303C44	1056915
169		SUBTOTAL REGRESSION DERIVED :SUM L158-163	XX	XX	22448	XX	XX
170		SUBTOTAL REGRESSION DERIVED :SUM L164-168	XX	XX	0	XX	XX
171		SUBTOTAL NONREGRESSED :SUM L158-168	XX	XX	XX	XX	6608871
172		TOTAL : L169+L170+L171	XX	XX	22448	XX	6608871
173	401	TRAIN ADMINISTRATION	4	A2L301C44	0	A2L301C44	221324
174	414	TRAIN FRINGES	4	A2L314C44	0	A2L314C44	996090
175	415	TRAIN OTHER CASUALTIES	4	A2L315C44	0	A2L315C44	112554
176	416	TRAIN JT FACILITY - DR	4	A2L316C44	0	A2L316C44	92025
177	417	TRAIN JT FACILITY - (CR)	4	A2L317C44	0	A2L317C44	98400
178	418	TRAIN OTHER	4	A2L318C44	0	A2L318C44	654645
179	005	M OF W&S ADMIN TRANS POWER	2	A2L105C44	0	B9L471C3	941.9429
180	024	ROAD DAMAGE OTHER/TRANS/POWER	2	A2L120C44	0	B9L472C3	56.02489
181	114	FRINGES OTHER/TRANS/POWER	2	A2L144C44	0	B9L473C3	5965
182	117	CASUALTIES OTHER/TRANS/ELEC POWER	2	A2L147C44	0	B9L474C3	1049
183	126	JT FAC RENT DR O/TRANS/ELEC POWER	2	A2L156C44	0	B9L475C3	107.7629
184	129	JT FAC RENT (CR) - O/TRANS ELEC POWER	2	A2L159C44	0	B9L476C3	165.266
185	141	JT FAC - DR - O/TRANS/ELEC POWER	2	A2L171C44	0	B9L477C3	43.97732
186	144	JT FAC - (CR) O/TRANS/ELEC POWER	2	A2L174C44	0	B9L478C3	0
187	147	DISMANTLING - OT/TRANS/ELEC POWER	2	A2L177C44	0	B9L479C3	1.9217
188	150	OTHER TRANS/ELEC POWER	0	A2L180C44	0	B9L480C3	166.3124
189	110	SMALL TOOLS/ELEC POWER	2	A2L140C44	0	B9L481C3	601.6084
190	307	WORK EQUIP AND NR EQ REP/TRANS/EP	2	A2L245C44	0	B9L482C3	951.0367
191		SUBTOTAL OPER. EXPENSES :(SUM L101-119)+L122+L123 +(SUM L126-139)+L141+L143+L144+(SUM L146-151)+L153+L155 +L156+(SUM L158-168)+(SUM L173-176)+(SUM L178-183)+L185 +(SUM L187-190)-(L120+L121+L124+L125 +L140+L142+L145 +L152+L154+L157 +L177+L184+L186)	XX	XX	22448	XX	10135578

LINE	CODE	VARIABLE	ASSIGN'T %	VARIABLE	SOURCE	ANNUAL- IZATION PERIOD	GTM(C)	UNIT COST C7 /C9	EXPENSE RATIO GTM(C) VARIABLE C7 /C5	
		EXPENSE	GTm(C)	EXPENSE			CASES_OF C8			
		REGR C2*C4	IF C2 NOT=	ASSIGNED			1: A1L122C1			
		NO REGR C3*C4	BLANK THEN	TO			2: A1L122C6			
VARIABILITY	PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4	GETC1 ('GTm(C) ') ELSE C6	GTm(C) C5*C6			3: A1L122C7			
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)			
101	809002	.73415	901384	.4393	395974	A3L302C1	3	2138875008	.00018513	.4393
102	809004	.73415	0	.4393	0	A3L304C1	3	2138875008	0	0
103	809022	.86	278.2565	0	0	A3L323C1	3	0	0	0
104	002	.62428	3022	.43765	1322	A2L102C1	5	2180737536	.00000061	.43765
105	002	.62428	.21875	0	0	A2L102C1	5	0	0	0
106	005	.62428	790.2896	.43765	345.8707	A2L105C1	5	2180737536	.00000016	.43765
107	005	.62428	.05721	0	0	A2L105C1	5	0	0	0
108	024	.59337	44.67774	.44139	19.72039	A2L120C1	1	1915557376	.00000001	.44139
109	024	.59337	.00323405	0	0	A2L120C1	1	0	0	0
110	028	.62428	0	.43765	0	A2L124C1	5	2180737536	0	0
111	032	.73993	20403	.43765	8929	A2L128C1	5	2180737536	.00000409	.43765
112	033	.35257	.70375	0	0	A2L129C1	5	0	0	0
113	101	.73993	11870	.43765	5195	A2L131C1	5	2180737536	.00000238	.43765
114	114	.62428	5004	.43765	2190	A2L144C1	5	2180737536	.0000001	.43765
115	114	.62428	.36229	0	0	A2L144C1	5	0	0	0
116	117	.59337	837.3244	.44139	369.5883	A2L147C1	1	1915557376	.00000019	.44139
117	117	.59337	.06061	0	0	A2L147C1	1	0	0	0
118	126	.59337	85.93686	.44139	37.93184	A2L156C1	1	1915557376	.00000002	.44139
119	126	.59337	.00622063	0	0	A2L156C1	1	0	0	0
120	129	.59337	131.7934	.44139	58.17256	A2L159C1	1	1915557376	.00000003	.44139
121	129	.59337	.00954001	0	0	A2L159C1	1	0	0	0
122	141	.59337	35.07026	.44139	15.47973	A2L171C1	1	1915557376	.00000001	.44139
123	141	.59337	.0025386	0	0	A2L171C1	1	0	0	0
124	144	.59337	0	.44139	0	A2L174C1	1	1915557376	0	0
125	144	.59337	0	0	0	A2L174C1	1	0	0	0
126	147	.59337	1.53248	.44139	.67643	A2L177C1	1	1915557376	0	.44139
127	147	.59337	.00011093	0	0	A2L177C1	1	0	0	0
128	150	.73415	164.0942	.44139	72.42984	A2L180C1	1	1915557376	.00000004	.44139
129	110	.62428	504.7493	.43765	220.9038	A2L140C1	5	2180737536	.00000001	.43765
130	307	.61956	791.8974	.4393	347.8775	A2L245C1	3	2138875008	.00000016	.4393
131	150	.86	.01391	0	0	A2L180C1	1	0	0	0
132	110	.62428	.03654	0	0	A2L140C1	5	0	0	0
133	307	.61956	.05732	0	0	A2L245C1	3	0	0	0
134	201	.73415	40057	.4393	17596	A2L201C1	3	2138875008	.00000823	.4393
135	203	.73415	6467	.4393	2841	A2L203C1	3	2138875008	.00000133	.4393
136	204	.71059	520.3485	.44139	229.6776	A2L204C1	1	1915557376	.00000012	.44139
137	205	.73415	113263	.4393	49756	A2L205C1	3	2138875008	.00002326	.4393
138	206	.71059	14133	.44139	6238	A2L206C1	1	1915557376	.00000326	.44139
139	209	.71059	.66969	.44139	.2956	A2L209C1	1	1915557376	0	.44139
140	210	.71059	0	.44139	0	A2L210C1	1	1915557376	0	0
141	214	.71059	3783	.44139	1669	A2L214C1	1	1915557376	.00000087	.44139
142	215	.71059	156.7073	.44139	69.16933	A2L215C1	1	1915557376	.00000004	.44139
143	217	.71059	0	.44139	0	A2L217C1	1	1915557376	0	0
144	218	.73415	4115	.44139	1816	A2L218C1	1	1915557376	.00000095	.44139
145	216	.73415	-.36419	.4393	-.15999	A2L216C1	3	2138875008	0	.4393
146	220	.34916	5.91483	0	0	A2L220C1	3	0	0	0
147	222	.86	3.10308	0	0	A2L222C1	3	0	0	0
148	223	.31885	3.25561	0	0	A2L223C1	1	0	0	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) (7)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
149	224	.34916	20.90365	0	0	A2L224C1	3	0	0	0
150	225	.31885	7.10222	0	0	A2L225C1	1	0	0	0
151	228	.31885	0	0	0	A2L228C1	1	0	0	0
152	229	.31885	0	0	0	A2L229C1	1	0	0	0
153	233	.31885	0	0	0	A2L233C1	1	0	0	0
154	234	.31885	0	0	0	A2L234C1	1	0	0	0
155	236	.31885	0	0	0	A2L236C1	1	0	0	0
156	237	.86	2.45956	0	0	A2L237C1	1	0	0	0
157	235	.86	-.00030118	0	0	A2L235C1	3	0	0	0
158	413	.56257	12628	0	0	A2L313C1	1	0	0	0
159	404	0	0	0	0	A2L304C1	1	0	0	0
160	405	0	0	0	0	A2L305C1	1	0	0	0
161	406	0	0	0	0	A2L306C1	1	0	0	0
162	407	0	0	0	0	A2L307C1	1	0	0	0
163	408	.55777	91479	0	0	A2L308C1	1	0	0	0
164	409	.95252	3668772	.44139	1619366	A2L309C1	1	1915557376	.00084538	.44139
165	410	.95252	0	.44139	0	A2L310C1	1	1915557376	0	0
166	411	.71059	94502	.44139	41712	A2L311C1	1	1915557376	.00002178	.44139
167	402	.81325	1031863	0	0	A2L302C1	1	0	0	0
168	403	.81325	859539	0	0	A2L303C1	1	0	0	0
169		0	12628	0	0	XX	XX	XX	0	0
170		0	0	0	0	XX	XX	XX	0	0
171	XX		5746157	XX	1661079	XX	XX	XX	.00086715	XX
172		.86842	5758785	.28844	1661079	XX	XX	XX	.00086715	.28844
173	401	.78369	173450	.28844	50030	A2L301C1	1	1915557376	.00002612	.28844
174	414	.78369	780629	.28844	225166	A2L314C1	1	1915557376	.00011755	.28844
175	415	.78369	88207	.28844	25442	A2L315C1	1	1915557376	.00001328	.28844
176	416	.78369	72119	.28844	20802	A2L316C1	1	1915557376	.00001086	.28844
177	417	.78369	77115	.28844	22243	A2L317C1	1	1915557376	.00001161	.28844
178	418	.78369	513041	.28844	147983	A2L318C1	1	1915557376	.00007725	.28844
179	005	.62428	588.0318	.43765	257.3524	A2L105C1	5	2180737536	.00000012	.43765
180	024	.59337	33.24342	.44139	14.67338	A2L120C1	1	1915557376	.00000001	.44139
181	114	.62428	3724	.43765	1629	A2L144C1	5	2180737536	.00000075	.43765
182	117	.59337	623.0291	.44139	275.0001	A2L147C1	1	1915557376	.00000014	.44139
183	126	.59337	63.94315	.44139	28.22399	A2L156C1	1	1915557376	.00000001	.44139
184	129	.59337	98.06371	.44139	43.28454	A2L159C1	1	1915557376	.00000002	.44139
185	141	.59337	26.09477	.44139	11.51802	A2L171C1	1	1915557376	.00000001	.44139
186	144	.59337	0	.44139	0	A2L174C1	1	1915557376	0	0
187	147	.59337	1.14028	.44139	.50331	A2L177C1	1	1915557376	0	.44139
188	150	.95252	158.4158	.44139	69.92346	A2L180C1	1	1915557376	.00000004	.44139
189	110	.62428	375.5694	.43765	164.3682	A2L140C1	5	2180737536	.00000008	.43765
190	307	.61956	589.2282	.4393	258.8457	A2L245C1	3	2138875008	.00000012	.4393
191	XX		8442521	XX	2605993	XX	XX	XX	.00133371	XX

+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+												
		ASSIGN'T %				ASSIGN'T %				LRM		
		CM	VARIABLE	CASES_OF C8		EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8			EXPENSE
		IF C2 NOT=	EXPENSE	1: A1L114C1		RATIO	BLANK THEN	EXPENSE	1: A1L108C1			RATIO
		BLANK THEN	ASSIGNED	2: A1L114C6				ASSIGNED	2: A1L108C6			
		GETC1	TO	3: A1L114C7	UNIT	CM/	GETC1	TO	3: A1L108C7		UNIT	LRM/
		('CM')	CM	4: A1L114C8	COST	VARIABLE	('LRM')	LRM	4: A1L108C8		COST	VARIABLE
LINE	CODE	ELSE C12	C5*C12	5: A1L114C9	C13/C14	C13/C5	ELSE C17	C5*C17	5: A1L108C9		C18/C19	C18/C5
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)		(20)	(21)
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+												
101	809002	0	0	0	0	0	.53692	483969	975704		.49602	.53692
102	809004	0	0	0	0	0	.53692	0	975704		0	0
103	809022	0	0	0	0	0	0	0	0		0	0
104	002	0	0	0	0	0	.53491	1616	1004590		.00160912	.53491
105	002	0	0	0	0	0	0	0	0		0	0
106	005	0	0	0	0	0	.53491	422.7309	1004590		.0004208	.53491
107	005	0	0	0	0	0	0	0	0		0	0
108	024	0	0	0	0	0	.53948	24.10271	867120		.0000278	.53948
109	024	0	0	0	0	0	0	0	0		0	0
110	028	0	0	0	0	0	.53491	0	1004590		0	0
111	032	0	0	0	0	0	.53491	10914	1004590		.01086	.53491
112	033	0	0	0	0	0	0	0	0		0	0
113	101	0	0	0	0	0	.53491	6349	1004590		.00632063	.53491
114	114	0	0	0	0	0	.53491	2677	1004590		.00266496	.53491
115	114	0	0	0	0	0	0	0	0		0	0
116	117	0	0	0	0	0	.53948	451.719	867120		.00052094	.53948
117	117	0	0	0	0	0	0	0	0		0	0
118	126	0	0	0	0	0	.53948	46.36114	867120		.00005347	.53948
119	126	0	0	0	0	0	0	0	0		0	0
120	129	0	0	0	0	0	.53948	71.09979	867120		.0000082	.53948
121	129	0	0	0	0	0	0	0	0		0	0
122	141	0	0	0	0	0	.53948	18.91967	867120		.00002182	.53948
123	141	0	0	0	0	0	0	0	0		0	0
124	144	0	0	0	0	0	.53948	0	867120		0	0
125	144	0	0	0	0	0	0	0	0		0	0
126	147	0	0	0	0	0	.53948	.82674	867120		.00000095	.53948
127	147	0	0	0	0	0	0	0	0		0	0
128	150	0	0	0	0	0	.53948	88.52537	867120		.00010209	.53948
129	110	0	0	0	0	0	.53491	269.9935	1004590		.00026876	.53491
130	307	0	0	0	0	0	.53692	425.1836	975704		.00043577	.53692
131	150	0	0	0	0	0	0	0	0		0	0
132	110	0	0	0	0	0	0	0	0		0	0
133	307	0	0	0	0	0	0	0	0		0	0
134	201	0	0	0	0	0	.53692	21507	975704		.02204	.53692
135	203	0	0	0	0	0	.53692	3472	975704		.00355884	.53692
136	204	0	0	0	0	0	.53948	280.7171	867120		.00032373	.53948
137	205	0	0	0	0	0	.53692	60813	975704		.06233	.53692
138	206	0	0	0	0	0	.53948	7624	867120		.00879334	.53948
139	209	0	0	0	0	0	.53948	.36128	867120		.00000042	.53948
140	210	0	0	0	0	0	.53948	0	867120		0	0
141	214	0	0	0	0	0	.53948	2040	867120		.00235364	.53948
142	215	0	0	0	0	0	.53948	84.5403	867120		.0000975	.53948
143	217	0	0	0	0	0	.53948	0	867120		0	0
144	218	0	0	0	0	0	.53948	2220	867120		.00256036	.53948
145	216	0	0	0	0	0	.53692	-.19554	975704		-.00000002	.53692
146	220	0	0	0	0	0	0	0	0		0	0
147	222	0	0	0	0	0	0	0	0		0	0
148	223	0	0	0	0	0	0	0	0		0	0

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE
		CM IF C2 NOT= BLANK THEN GETC1 ('CM') ELSE C12 (12)	EXPENSE ASSIGNED TO CM C5*C12 (13)	CM 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (14)	CM/ RATIO CM/ VARIABLE C13/C5 (16)	LRM IF C2 NOT= BLANK THEN GETC1 ('LRM') ELSE C17 (17)	LRM EXPENSE ASSIGNED TO LRM C5*C17 (18)	LRM 1: A1L108C1 2: A1L108C6 3: A1L108C7 4: A1L108C8 5: A1L108C9 (19)	LRM/ RATIO LRM/ VARIABLE C18/C19 (21)
149	224	0	0	0	0	0	0	0	0
150	225	0	0	0	0	0	0	0	0
151	228	0	0	0	0	0	0	0	0
152	229	0	0	0	0	0	0	0	0
153	233	0	0	0	0	0	0	0	0
154	234	0	0	0	0	0	0	0	0
155	236	0	0	0	0	0	0	0	0
156	237	0	0	0	0	0	0	0	0
157	235	0	0	0	0	0	0	0	0
158	413	0	0	0	0	0	0	0	0
159	404	0	0	0	0	0	0	0	0
160	405	0	0	0	0	0	0	0	0
161	406	0	0	0	0	0	0	0	0
162	407	0	0	0	0	0	0	0	0
163	408	0	0	0	0	0	0	0	0
164	409	0	0	0	0	.53948	1979226	867120	2.28253
165	410	0	0	0	0	.53948	0	867120	0
166	411	0	0	0	0	.53948	50982	867120	.05879
167	402	0	0	0	0	0	0	0	0
168	403	0	0	0	0	0	0	0	0
169		0	0	XX	0	0	0	XX	0
170		0	0	XX	0	0	0	XX	0
171	XX	0	0	XX	0	XX	2030208	XX	2.34132
172		0	0	XX	0	.35254	2030208	XX	2.34132
173	401	0	0	0	0	.35254	61148	867120	.07052
174	414	0	0	0	0	.35254	275204	867120	.31738
175	415	0	0	0	0	.35254	31096	867120	.03586
176	416	0	0	0	0	.35254	25425	867120	.02932
177	417	0	0	0	0	.35254	27186	867120	.03135
178	418	0	0	0	0	.35254	180868	867120	.20858
179	005	0	0	0	0	.53491	314.5419	1004590	.0003131
180	024	0	0	0	0	.53948	17.93413	867120	.00002068
181	114	0	0	0	0	.53491	1992	1004590	.00198292
182	117	0	0	0	0	.53948	336.1112	867120	.00038762
183	126	0	0	0	0	.53948	34.49599	867120	.00003978
184	129	0	0	0	0	.53948	52.90332	867120	.00006101
185	141	0	0	0	0	.53948	14.07758	867120	.00001623
186	144	0	0	0	0	.53948	0	867120	0
187	147	0	0	0	0	.53948	.61515	867120	.00000071
188	150	0	0	0	0	.53948	85.46202	867120	.00009856
189	110	0	0	0	0	.53491	200.8944	1004590	.00019998
190	307	0	0	0	0	.53692	316.3669	975704	.00032424
191	XX	0	0	XX	0	XX	3185103	XX	3.59607

[illegible]

[illegible]

		ASSIGN'T %				CLOR				ASSIGN'T %				SEM			
		CLOR	VARIABLE	CASES_OF	C8			TH(W)	VARIABLE	CASES_OF	C8			EXPENSE			
		IF C2 NOT=	EXPENSE	1: A1L145C1		EXPENSE	IF C2 NOT=	EXPENSE	1: B6L116C1			EXPENSE					
		BLANK THEN	ASSIGNED	2: A1L145C6		RATIO	BLANK THEN	ASSIGNED	2: B6L117C1			RATIO					
		GETC1	TO	3: A1L145C7	UNIT	CLOR/	GETC1	TO	3: B6L118C1		UNIT	TH(W)/					
		('CLOR')	CLOR	4: A1L145C8	COST	VARIABLE	('TH(W)')	TH(W)	4: B6L119C1		COST	VARIABLE					
LINE	CODE	ELSE C32	C5*C32	5: A1L145C9	C33/C34	C33/C5	ELSE C37	C5*C37	5: B6L120C1	C38/C39		C38/C5					
		(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)	(40)		(41)					
101	809002	0		0		0	0	.02379	21440	460604	.04655	.02379					
102	809004	0		0		0	0	.02379	0	460604	0	0					
103	809022	0		0		0	0	0	0	0	0	0					
104	002	0		0		0	0	.02744	82.93468	483971	.00017136	.02744					
105	002	0		0		0	0	0	0	0	0	0					
106	005	0		0		0	0	.02744	21.68814	483971	.00004481	.02744					
107	005	0		0		0	0	0	0	0	0	0					
108	024	0		0		0	0	.01913	.85464	384818	.00000222	.01913					
109	024	0		0		0	0	0	0	0	0	0					
110	028	0		0		0	0	.02744	0	483971	0	0					
111	032	0		0		0	0	.02744	559.9464	483971	.00115698	.02744					
112	033	0		0		0	0	0	0	0	0	0					
113	101	0		0		0	0	.02744	325.7674	483971	.00067311	.02744					
114	114	0		0		0	0	.02744	137.353	483971	.0002838	.02744					
115	114	0		0		0	0	0	0	0	0	0					
116	117	0		0		0	0	.01913	16.0171	384818	.00004162	.01913					
117	117	0		0		0	0	0	0	0	0	0					
118	126	0		0		0	0	.01913	1.64388	384818	.00000427	.01913					
119	126	0		0		0	0	0	0	0	0	0					
120	129	0		0		0	0	.01913	2.52106	384818	.00000655	.01913					
121	129	0		0		0	0	0	0	0	0	0					
122	141	0		0		0	0	.01913	.67086	384818	.00000174	.01913					
123	141	0		0		0	0	0	0	0	0	0					
124	144	0		0		0	0	.01913	0	384818	0	0					
125	144	0		0		0	0	0	0	0	0	0					
126	147	0		0		0	0	.01913	.02931	384818	.00000008	.01913					
127	147	0		0		0	0	0	0	0	0	0					
128	150	0		0		0	0	.01913	3.13894	384818	.00000816	.01913					
129	110	0		0		0	0	.02744	13.85197	483971	.00002862	.02744					
130	307	0		0		0	0	.02379	18.83633	460604	.00004089	.02379					
131	150	0		0		0	0	0	0	0	0	0					
132	110	0		0		0	0	0	0	0	0	0					
133	307	0		0		0	0	0	0	0	0	0					
134	201	0		0		0	0	.02379	952.8094	460604	.00206861	.02379					
135	203	0		0		0	0	.02379	153.8321	460604	.00033398	.02379					
136	204	0		0		0	0	.01913	9.9537	384818	.00002587	.01913					
137	205	0		0		0	0	.02379	2694	460604	.0058491	.02379					
138	206	0		0		0	0	.01913	270.3639	384818	.00070257	.01913					
139	209	0		0		0	0	.01913	.01281	384818	.00000003	.01913					
140	210	0		0		0	0	.01913	0	384818	0	0					
141	214	0		0		0	0	.01913	72.36605	384818	.00018805	.01913					
142	215	0		0		0	0	.01913	2.99764	384818	.00000779	.01913					
143	217	0		0		0	0	.01913	0	384818	0	0					
144	218	0		0		0	0	.01913	78.72203	384818	.00020457	.01913					
145	216	0		0		0	0	.02379	-.00866266	460604	-.00000002	.02379					
146	220	0		0		0	0	0	0	0	0	0					
147	222	0		0		0	0	0	0	0	0	0					
148	223	0		0		0	0	0	0	0	0	0					

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	TH(W)	EXPENSE	CASES_OF C8	EXPENSE
		IF C2 NOT=	EXPENSE	1: A1L145C1	RATIO	IF C2 NOT=	EXPENSE	1: B6L116C1	EXPENSE
		BLANK THEN	ASSIGNED	2: A1L145C6	CLOR/	BLANK THEN	ASSIGNED	2: B6L117C1	RATIO
		GETC1	TO	3: A1L145C7	VARIABLE	GETC1	TO	3: B6L118C1	TH(W)/
		('CLOR')	CLOR	4: A1L145C8	COST	('TH(W)')	TH(W)	4: B6L119C1	VARIABLE
		ELSE C32	C5*C32	5: A1L145C9	C33/C34	ELSE C37	C5*C37	5: B6L120C1	C38/C5
		(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)
									(40)
									(41)
149	224	0	0	0	0	0	0	0	0
150	225	0	0	0	0	0	0	0	0
151	228	0	0	0	0	0	0	0	0
152	229	0	0	0	0	0	0	0	0
153	233	0	0	0	0	0	0	0	0
154	234	0	0	0	0	0	0	0	0
155	236	0	0	0	0	0	0	0	0
156	237	0	0	0	0	0	0	0	0
157	235	0	0	0	0	0	0	0	0
158	413	0	0	0	0	0	0	0	0
159	404	0	0	0	0	.03272	0	384818	0
160	405	0	0	0	0	.03272	0	384818	0
161	406	0	0	0	0	.03272	0	384818	0
162	407	0	0	0	0	.03272	0	384818	0
163	408	0	0	0	0	.03272	2993	384818	.00777858
164	409	0	0	0	0	.01913	70179	384818	.18237
165	410	0	0	0	0	.01913	0	384818	0
166	411	0	0	0	0	.01913	1807	384818	.00469761
167	402	0	0	0	0	.08393	86603	384818	.22505
168	403	0	0	0	0	.08393	72140	384818	.18747
169		0	0	XX	0	0	0	XX	0
170		0	0	XX	0	0	0	XX	0
171	XX	0	0	XX	0	XX	233724	XX	.60736
172		0	0	XX	0	0	233724	XX	.60736
173	401	0	0	0	0	.04059	7039	384818	.01829
174	414	0	0	0	0	.04059	31682	384818	.08233
175	415	0	0	0	0	.04059	3579	384818	.00930304
176	416	0	0	0	0	.04059	2927	384818	.00760624
177	417	0	0	0	0	.04059	3129	384818	.00813316
178	418	0	0	0	0	.04059	20822	384818	.05411
179	005	0	0	0	0	.02744	16.13752	483971	.00003334
180	024	0	0	0	0	.01913	.63591	384818	.00000165
181	114	0	0	0	0	.02744	102.2004	483971	.00021117
182	117	0	0	0	0	.01913	11.91786	384818	.00003097
183	126	0	0	0	0	.01913	1.22316	384818	.00000318
184	129	0	0	0	0	.01913	1.87585	384818	.00000487
185	141	0	0	0	0	.01913	.49916	384818	.0000013
186	144	0	0	0	0	.01913	0	384818	0
187	147	0	0	0	0	.01913	.02181	384818	.00000006
188	150	0	0	0	0	.01913	3.03032	384818	.00000787
189	110	0	0	0	0	.02744	10.30686	483971	.0000213
190	307	0	0	0	0	.02379	14.01557	460604	.00003043
191	XX	0	0	XX	0	XX	323654	XX	.82957

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
201	9091802	LOCO SERVICING - DEPR - ROAD	0	B2L934C2	0	B5L546C3	17035
202	9093802	LOCO SERVICING - LR - ROAD	0	B2L844C2	0	B5L547C3	0
203	909120	S&E (ROAD LOCO PORTION) - DEPR	0	B2L920C2	0	B5L411C3	11865
204	909320	S&E (ROAD LOCO PORTION) - LR	0	B2L830C2	0	B5L411C4	119.6347
205	909120	S&E (CABOOSE PORTION) - DEPR	0	B2L920C2	0	B5L428C3	3.12689
206	909320	S&E (CABOOSE PORTION) - LR	0	B2L830C2	0	B5L428C4	.03153
207	9091803	POWER GROUP - DEPR - ROAD	0	B2L935C2	0	B5L558C3	0
208	9093803	POWER GROUP - LR - ROAD	0	B2L845C2	0	B5L559C3	0
209	809105	ROAD LOCOMOTIVES - DEPR	0	B2L206C2	0	B2L206C2	563044
210	809305	ROAD LOCOMOTIVES - LR	0	B2L510C2	0	B2L510C2	669578
211	809122	CABOOSES - DEPR	0	B2L230C2	0	B2L230C2	779
212	809322	CABOOSES - LR	0	B2L535C2	0	B2L535C2	0
213	809137	LOCO SHOP MACH - DEPR - ROAD	0	B2L209C2	0	B5L562C3	8368
214	809337	LOCO SHOP MACH - LR - ROAD	0	B2L512C2	0	B5L563C3	0
215	809138	FC SHOP MACH - DEPR - CAB	0	B2L234C2	0	B5L428C7	24.14413
216	809338	FC SHOP MACH - LR - CAB	0	B2L538C2	0	B5L428C8	0
217		SUBTOTAL - DL EXPENSE: SUM L201-216	XX	XX	0	XX	1270816
218	9098802	LOCO SERVICING - ROI - ROAD	0	B5L624C4	0	B5L624C4	37638
219	909820	S&E/SM - ROI - LOCO/ROAD	0	B5L626C4	0	B5L626C4	66099
220	909820	S&E/SM - ROI - FC/CABOOSE	0	B5L643C4	0	B5L643C4	57.96691
221	9098803	POWER GROUP - ROI - ROAD	0	B5L669C4	0	B5L669C4	0
222	809805	LOCOMOTIVES - ROI - ROAD	0	B5L701C4	0	B5L701C4	676360
223	809822	FREIGHT CAR - ROI - CABOOSE	0	B5L718C4	0	B5L718C4	996.1693
224		SUBTOTAL - ROI EXPENSE: SUM L218-223	XX	XX	0	XX	781152

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5
201	9091802	.5	8517	.44139	3759 A3L713C1	1	1915557376	.00000196	XX
202	9093802	1	0	.44139	0 A3L814C1	1	1915557376	0	XX
203	909120	.5	5932	.44139	2618 A3L714C1	1	1915557376	.00000137	XX
204	909320	1	119.6347	.44139	52.80578 A3L815C1	1	1915557376	.00000003	XX
205	909120	.5	1.56345	0	0 A3L714C1	1	0	0	XX
206	909320	1	.03153	0	0 A3L815C1	1	0	0	XX
207	9091803	.5	0	.44139	0 A3L722C1	1	1915557376	0	XX
208	9093803	1	0	.44139	0 A3L823C1	1	1915557376	0	XX
209	809105	1	563044	.44139	248523 A3L402C1	1	1915557376	.00012974	XX
210	809305	1	669578	.44139	295546 A3L602C1	1	1915557376	.00015429	XX
211	809122	1	779	0	0 A3L423C1	1	0	0	XX
212	809322	1	0	0	0 A3L623C1	1	0	0	XX
213	809137	.5	4184	.44139	1846 A3L438C1	1	1915557376	.00000096	XX
214	809337	1	0	.44139	0 A3L638C1	1	1915557376	0	XX
215	809138	.5	12.07207	0	0 A3L439C1	1	0	0	XX
216	809338	1	0	0	0 A3L639C1	1	0	0	XX
217	XX	1252168	XX	552347	XX	XX	XX	.00028835	XX
218	9098802	.5	18819	.44139	8306 1.0	1	1915557376	.00000434	XX
219	909820	.5	33049	.44139	14587 1.0	1	1915557376	.00000762	XX
220	909820	.5	28.98345	0	0 1.0	1	0	0	XX
221	9098803	.5	0	.44139	0 1.0	1	1915557376	0	XX
222	809805	1	676360	.44139	298540 1.0	1	1915557376	.00015585	XX
223	809822	1	996.1693	0	0 1.0	1	0	0	XX
224	XX	729254	XX	321434	XX	XX	XX	.0001678	XX

LINE CODE		ASSIGN'T % CM IF C2 NOT= BLANK THEN GETC1 ('CM') ELSE C11 (11)	VARIABLE EXPENSE ASSIGNED TO CM C5*C11 (12)	CASES_OF C8 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (13)	UNIT COST C12/C13 (14)	EXPENSE RATIO CM/ VARIABLE C12/C5	ASSIGN'T % LRM IF C2 NOT= BLANK THEN GETC1 ('LRM') ELSE C15 (15)	VARIABLE EXPENSE ASSIGNED TO LRM C5*C15 (16)	CASES_OF C8 1: A1L108C1 2: A1L108C6 3: A1L108C7 4: A1L108C8 5: A1L108C9 (17)	UNIT COST C16/C17 (18)	EXPENSE RATIO LRM/ VARIABLE C16/C5
201	9091802	0	0	0	0	XX	.53948	4595	867120	.00529917	XX
202	9093802	0	0	0	0	XX	.53948	0	867120	0	XX
203	909120	0	0	0	0	XX	.53948	3200	867120	.00369112	XX
204	909320	0	0	0	0	XX	.53948	64.5404	867120	.00007443	XX
205	909120	0	0	0	0	XX	0	0	0	0	XX
206	909320	0	0	0	0	XX	0	0	0	0	XX
207	9091803	0	0	0	0	XX	.53948	0	867120	0	XX
208	9093803	0	0	0	0	XX	.53948	0	867120	0	XX
209	809105	0	0	0	0	XX	.53948	303750	867120	.3503	XX
210	809305	0	0	0	0	XX	.53948	361223	867120	.41658	XX
211	809122	0	0	0	0	XX	0	0	0	0	XX
212	809322	0	0	0	0	XX	0	0	0	0	XX
213	809137	0	0	0	0	XX	.53948	2257	867120	.00260312	XX
214	809337	0	0	0	0	XX	.53948	0	867120	0	XX
215	809138	0	0	0	0	XX	0	0	0	0	XX
216	809338	0	0	0	0	XX	0	0	0	0	XX
217	XX	0	0	XX	0	XX	XX	675091	XX	.77854	XX
218	9098802	0	0	0	0	XX	.53948	10152	867120	.01171	XX
219	909820	0	0	0	0	XX	.53948	17829	867120	.02056	XX
220	909820	0	0	0	0	XX	0	0	0	0	XX
221	9098803	0	0	0	0	XX	.53948	0	867120	0	XX
222	809805	0	0	0	0	XX	.53948	364882	867120	.4208	XX
223	809822	0	0	0	0	XX	0	0	0	0	XX
224	XX	0	0	XX	0	XX	XX	392864	XX	.45307	XX

LINE	CODE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	ASSIGN'T %	VARIABLE	TM(C)	UNIT	EXPENSE	RATIO
		IF C2 NOT=	EXPENSE	CASES_OF C8			IF C2 NOT=	EXPENSE	CASES_OF C8			
		BLANK THEN	ASSIGNED	1: A1L104C1			BLANK THEN	ASSIGNED	1: A1L109C1			
		GETC1	TO	2: A1L104C6			GETC1	TO	2: A1L109C6			
		('TM')	TM	3: A1L104C7			('TM(C)')	TM(C)	3: A1L109C7			
		ELSE C19	C5*C19	4: A1L104C8			ELSE C23	C5*C23	4: A1L109C8			
		(19)	(20)	5: A1L104C9					5: A1L109C9			
				(21)					(25)			
									(26)			
201	9091802	0	0	0	0	XX	0	0	0	0	0	XX
202	9093802	0	0	0	0	XX	0	0	0	0	0	XX
203	909120	0	0	0	0	XX	0	0	0	0	0	XX
204	909320	0	0	0	0	XX	0	0	0	0	0	XX
205	909120	1	1.56345	281756	.00000555	XX	0	0	0	0	0	XX
206	909320	1	.03153	281756	.00000011	XX	0	0	0	0	0	XX
207	9091803	0	0	0	0	XX	0	0	0	0	0	XX
208	9093803	0	0	0	0	XX	0	0	0	0	0	XX
209	809105	0	0	0	0	XX	0	0	0	0	0	XX
210	809305	0	0	0	0	XX	0	0	0	0	0	XX
211	809122	1	779	281756	.00276479	XX	0	0	0	0	0	XX
212	809322	1	0	281756	0	XX	0	0	0	0	0	XX
213	809137	0	0	0	0	XX	0	0	0	0	0	XX
214	809337	0	0	0	0	XX	0	0	0	0	0	XX
215	809138	1	12.07207	281756	.00004285	XX	0	0	0	0	0	XX
216	809338	1	0	281756	0	XX	0	0	0	0	0	XX
217	XX	XX	792.6671	XX	.0028133	XX	XX	0	XX	0	0	XX
218	9098802	0	0	0	0	XX	0	0	0	0	0	XX
219	909820	0	0	0	0	XX	0	0	0	0	0	XX
220	909820	1	28.98345	281756	.00010287	XX	0	0	0	0	0	XX
221	9098803	0	0	0	0	XX	0	0	0	0	0	XX
222	809805	0	0	0	0	XX	0	0	0	0	0	XX
223	809822	1	996.1693	281756	.00353556	XX	0	0	0	0	0	XX
224	XX	XX	1025	XX	.00363843	XX	XX	0	XX	0	0	XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	ASSIGN'T %	VARIABLE	SEM	EXPENSE
		CLOR IF C2 NOT= BLANK THEN GETC1 ('CLOR') ELSE C27 (27)	EXPENSE ASSIGNED TO CLOR C5*C27 (28)	1: A1L145C1 2: A1L145C6 3: A1L145C7 4: A1L145C8 5: A1L145C9 (29)	RATIO CLOR/ VARIABLE C28/C5 (30)	TH(W) IF C2 NOT= BLANK THEN GETC1 ('TH(W)') ELSE C31 (31)	EXPENSE ASSIGNED TO TH(W) C5*C31 (32)	1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (33)	RATIO TH(W)/ VARIABLE C32/C5 (34)
201	9091802	0	0	0	0 XX	.01913	162.9307	384818	.0004234 XX
202	9093802	0	0	0	0 XX	.01913	0	384818	0 XX
203	909120	0	0	0	0 XX	.01913	113.4888	384818	.00029491 XX
204	909320	0	0	0	0 XX	.01913	2.28848	384818	.00000595 XX
205	909120	0	0	0	0 XX	0	0	0	0 XX
206	909320	0	0	0	0 XX	0	0	0	0 XX
207	9091803	0	0	0	0 XX	.01913	0	384818	0 XX
208	9093803	0	0	0	0 XX	.01913	0	384818	0 XX
209	809105	0	0	0	0 XX	.01913	10770	384818	.02799 XX
210	809305	0	0	0	0 XX	.01913	12808	384818	.03328 XX
211	809122	0	0	0	0 XX	0	0	0	0 XX
212	809322	0	0	0	0 XX	0	0	0	0 XX
213	809137	0	0	0	0 XX	.01913	80.03675	384818	.00020799 XX
214	809337	0	0	0	0 XX	.01913	0	384818	0 XX
215	809138	0	0	0	0 XX	0	0	0	0 XX
216	809338	0	0	0	0 XX	0	0	0	0 XX
217	XX	0	0	XX	0 XX	XX	23937	XX	.0622 XX
218	9098802	0	0	0	0 XX	.01913	359.9869	384818	.00093547 XX
219	909820	0	0	0	0 XX	.01913	632.2009	384818	.00164285 XX
220	909820	0	0	0	0 XX	0	0	0	0 XX
221	9098803	0	0	0	0 XX	.01913	0	384818	0 XX
222	809805	0	0	0	0 XX	.01913	12938	384818	.03362 XX
223	809822	0	0	0	0 XX	0	0	0	0 XX
224	XX	0	0	XX	0 XX	XX	13930	XX	.0362 XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809001	DIESEL YARD LOCOMOTIVE REPAIRS	12	A3L301C12	74993	A3L301C12		0
102	809003	OTHER YARD LOCOMOTIVE REPAIRS	12	A3L303C12	0	A3L303C12		0
103	002	LOCO/YARD PORTION	2	A2L102C44	0	B9L453C4		295.6777
104	005	LOCO/YARD PORTION	2	A2L105C44	0	B9L454C4		77.32239
105	024	LOCO/YARD PORTION	2	A2L120C44	0	B9L455C4		4.59898
106	028	YARD PORTION	2	A2L124C44	0	B9L403C4		4569
107	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C4		1684
108	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C4		1159
109	114	LOCO/YARD PORTION	2	A2L144C44	0	B9L456C4		489.6895
110	117	LOCO/YARD PORTION	2	A2L147C44	0	B9L457C4		86.19141
111	126	LOCO/YARD PORTION	2	A2L156C44	0	B9L458C4		8.84605
112	129	LOCO/YARD PORTION-(CR)	2	A2L159C44	0	B9L459C4		13.56638
113	141	LOCO/YARD PORTION	2	A2L171C44	0	B9L460C4		3.61002
114	144	LOCO/YARD PORTION-(CR)	2	A2L174C44	0	B9L461C4		0
115	147	LOCO/YARD PORTION	2	A2L177C44	0	B9L462C4		.15775
116	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C4		13.65227
117	110	SMALL TOOLS	2	A2L140C44	0	B9L464C4		49.38495
118	307	WORK & NR EQUIP REPAIRS	2	A2L245C44	0	B9L465C4		78.06885
119	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C4		3332
120	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C4		538.0606
121	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C4		44.72681
122	205	LOCO FRINGES	6	A2L205C44	0	B9L411C4		9423
123	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C4		1214
124	209	YARD PORTION	6	A2L209C44	0	B9L413C4		.05756
125	210	YARD PORTION-(CR)	6	A2L210C44	0	B9L414C4		0
126	214	YARD PORTION	6	A2L214C44	0	B9L415C4		325.1763
127	215	YARD PORTION-(CR)	6	A2L215C44	0	B9L416C4		13.46985
128	217	YARD PORTION	6	A2L217C44	0	B9L417C4		0
129	218	LOCO OTHER YARD	0	A2L218C44	0	B9L418C4		342.3877
130	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C4		-.0303
131	421	SWITCH CREWS	11	A2L321C44	623782	A2L321C44		0
132	422	CONTROLLING OPERATIONS	10	A2L322C44	69321	A2L322C44		0
133	423	YARD & TERMINAL CLERICAL	10	A2L323C44	17324	A2L323C44		0
134	424	SWITCHES, SIGNALS, ETC.	10	A2L324C44	4994	A2L324C44		0
135	425	LOCOMOTIVE FUEL	10	A2L325C44	278325	A2L325C44		0
136	426	YARD ELECTRIC POWER	10	A2L326C44	0	A2L326C44		0
137	427	LOCOMOTIVE SERVICING	10	A2L327C44	10509	A2L327C44		0
138	429	CLEARING WRECKS	10	A2L329C44	47110	A2L329C44		0

			WT-C0 REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
139	420	YARD ADMINISTRATION	10	A2L320C44	35229	A2L320C44	0
140	430	YARD FRINGES	10	A2L330C44	243287	A2L330C44	0
141	431	YARD CASUALTIES	10	A2L331C44	26473	A2L331C44	0
142	432	YARD JT. FACILITIES-DR	10	A2L332C44	42155	A2L332C44	0
143	433	YARD JT. FACILITIES-(CR)	10	A2L333C44	5904	A2L333C44	0
144	434	YARD OTHER	10	A2L334C44	291	A2L334C44	0
145	005	M OF W&S ADMIN - OTHER/TRANSP./ELEC POWER	2	A2L105C44	0	B9L471C4	57.53333
146	024	ROAD DAMAGE - OTHER/TRANSP./ELEC POWER	2	A2L120C44	0	B9L472C4	3.42197
147	114	FRINGES - OTHER/TRANSP./ELEC POWER	2	A2L144C44	0	B9L473C4	364.3638
148	117	CASUALTIES - OTHER/TRANSP./ELEC POWER	2	A2L147C44	0	B9L474C4	64.13257
149	126	JT FAC RENT - DR - OT/TRANSP./ELEC POWER	2	A2L156C44	0	B9L475C4	6.5821
150	129	JT. FAC RENT (CR)-OTHER/TRANSP./ELEC POWER	2	A2L159C44	0	B9L476C4	10.09436
151	141	JT. FAC - (DR) - OTHER/TRANSP./ELEC POWER	2	A2L171C44	0	B9L477C4	2.68611
152	144	JT. FAC - (CR) OTHER/TRANSP./ELEC POWER	2	A2L174C44	0	B9L478C4	0
153	147	DISMANTLING - OTHER/TRANSP./ELEC POWER	2	A2L177C44	0	B9L479C4	.11738
154	150	OTHER TRANSP./ELEC POWER	0	A2L180C44	0	B9L480C4	10.15826
155	110	SMALL TOOLS	2	A2L140C44	0	B9L481C4	36.74591
156	307	WORK EQUIP & NR EQ REP/TRANSP.	2	A2L245C44	0	B9L482C4	58.08875
157		SUBTOTAL : (SUM L101-111)+L113+(SUM L115-124)+L126+L128+L129+(SUM L131-142)+(SUM L144-149)+L151+(SUM L153-156)-(L112+L114+L125+L127+L130 +L143+L150+L152)	XX	XX	1467889	XX	24307
158		S&T CO. OPR EXP	0	B1L109C1	0	B1L109C1	0
159		TOTAL OPR EXP: L157 +L158	XX	XX	1467889	XX	24307

LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ('TH(S)') +GETC1 ('TH(Y)') +GETC1 ('LTM') ELSE C6	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6	SOURCE	ANNUALI- ZATION PERIOD	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1	UNIT COST C7 /C9	EXPENSE RATIO SEM- VARIABLE C7 /C5
		(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)
101	809001	.83731	62792	1	62792	A3L301C1	3	460604	.13633	1
102	809003	.83731	0	1	0	A3L303C1	3	460604	0	0
103	002	.62428	184.5844	1	184.5844	A2L102C1	5	483971	.0003814	1
104	005	.62428	48.27048	1	48.27048	A2L105C1	5	483971	.00009974	1
105	024	.59337	2.72889	1	2.72889	A2L120C1	1	384818	.00000709	1
106	028	.62428	2852	1	2852	A2L124C1	5	483971	.00589369	1
107	032	.73993	1246	1	1246	A2L128C1	5	483971	.00257505	1
108	101	.73993	857.7823	1	857.7823	A2L131C1	5	483971	.00177238	1
109	114	.62428	305.7012	1	305.7012	A2L144C1	5	483971	.00063165	1
110	117	.59337	51.1433	1	51.1433	A2L147C1	1	384818	.0001329	1
111	126	.59337	5.24897	1	5.24897	A2L156C1	1	384818	.00001364	1
112	129	.59337	8.04987	1	8.04987	A2L159C1	1	384818	.00002092	1
113	141	.59337	2.14207	1	2.14207	A2L171C1	1	384818	.00000557	1
114	144	.59337	0	1	0	A2L174C1	1	384818	0	0
115	147	.59337	.0936	1	.0936	A2L177C1	1	384818	.00000024	1
116	150	.83731	11.43123	1	11.43123	A2L180C1	1	384818	.00002971	1
117	110	.62428	30.82981	1	30.82981	A2L140C1	5	483971	.0000637	1
118	307	.61956	48.36865	1	48.36865	A2L245C1	3	460604	.00010501	1
119	201	.73415	2446	1	2446	A2L201C1	3	460604	.00531185	1
120	203	.83731	450.5254	1	450.5254	A2L203C1	3	460604	.00097812	1
121	204	.71059	31.78257	1	31.78257	A2L204C1	1	384818	.00008259	1
122	205	.73415	6918	1	6918	A2L205C1	3	460604	.01502	1
123	206	.71059	863.2835	1	863.2835	A2L206C1	1	384818	.00224335	1
124	209	.71059	.0409	1	.0409	A2L209C1	1	384818	.00000011	1
125	210	.71059	0	1	0	A2L210C1	1	384818	0	0
126	214	.71059	231.0681	1	231.0681	A2L214C1	1	384818	.00060046	1
127	215	.71059	9.57159	1	9.57159	A2L215C1	1	384818	.00002487	1
128	217	.71059	0	1	0	A2L217C1	1	384818	0	0
129	218	.83731	286.6859	1	286.6859	A2L218C1	1	384818	.00074499	1
130	216	.83731	-.02537	1	-.02537	A2L216C1	3	460604	-.00000006	1
131	421	.87226	544099	1	544099	A2L321C1	1	384818	1.41391	1
132	422	.63934	44319	1	44319	A2L322C1	1	384818	.11517	1
133	423	.63934	11075	1	11075	A2L323C1	1	384818	.02878	1
134	424	.63934	3192	1	3192	A2L324C1	1	384818	.00829707	1
135	425	.63934	177944	1	177944	A2L325C1	1	384818	.46241	1
136	426	.63934	0	1	0	A2L326C1	1	384818	0	0
137	427	.63934	6718	1	6718	A2L327C1	1	384818	.01746	1
138	429	.63934	30119	1	30119	A2L329C1	1	384818	.07827	1

		ASSIGN'T % IF C2 NOT= BLANK THEN								
		VARIABLE EXPENSE	GETC1 ('TH(S)')	VARIABLE EXPENSE	SEM CASES_OF C8					
		REGR C2*C4	+GETC1	EXPENSE	1: B6L116C1			EXPENSE		
		NO REGR C3*C4	('TH(Y)')	ASSIGNED	2: B6L117C1			RATIO		
VARIABILITY		IF C2 = BLANK	+GETC1	TO	3: B6L118C1			SEM-		
PERCENTAGE		THEN C3*C4	('LTM')	TH(S)	4: B6L119C1			VARIABLE		
LINE	CODE	ELSE C2*C4	ELSE C6	C5*C6	SOURCE	ANNUALI- ZATION PERIOD	5: B6L120C1	UNIT COST C7 /C9	C7 /C5	
		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
139	420	.63934	22523	1	22523	A2L320C1	1	384818	.05853	1
140	430	.63934	155543	1	155543	A2L330C1	1	384818	.4042	1
141	431	.63934	16925	1	16925	A2L331C1	1	384818	.04398	1
142	432	.63934	26951	1	26951	A2L332C1	1	384818	.07004	1
143	433	.63934	3774	1	3774	A2L333C1	1	384818	.00980896	1
144	434	.63934	186.0483	1	186.0483	A2L334C1	1	384818	.00048347	1
145	005	.62428	35.91665	1	35.91665	A2L105C1	5	483971	.00007421	1
146	024	.59337	2.03049	1	2.03049	A2L120C1	1	384818	.00000528	1
147	114	.62428	227.4634	1	227.4634	A2L144C1	5	483971	.00046999	1
148	117	.59337	38.05427	1	38.05427	A2L147C1	1	384818	.00009889	1
149	126	.59337	3.90561	1	3.90561	A2L156C1	1	384818	.00001015	1
150	129	.59337	5.98968	1	5.98968	A2L159C1	1	384818	.00001556	1
151	141	.59337	1.59385	1	1.59385	A2L171C1	1	384818	.00000414	1
152	144	.59337	0	1	0	A2L174C1	1	384818	0	0
153	147	.59337	.06965	1	.06965	A2L177C1	1	384818	.00000018	1
154	150	.63934	6.4946	1	6.4946	A2L180C1	1	384818	.00001688	1
155	110	.62428	22.93957	1	22.93957	A2L140C1	5	483971	.0000474	1
156	307	.61956	35.9897	1	35.9897	A2L245C1	3	460604	.00007814	1
157		.74779	1115844	1	1115844	XX	XX	XX	2.86549	1
158		.74779	0	1	0	A2L321C1	1	384818	0	XX
159		XX	1115844	XX	1115844	XX	XX	XX	2.86549	XX

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)		SOURCE		SOURCE	
201	9091802	LOCO SERVICING - DEPR - YARD	0	B2L934C2	0	B5L546C4	1230	
202	9093802	LOCO SERVICING - LR - YARD	0	B2L844C2	0	B5L547C4	0	
203	909120	S&E - DEPR - LOCO/YARD	0	B2L920C2	0	B5L412C3	724.7492	
204	909320	S&E - LR - LOCO/YARD	0	B2L830C2	0	B5L412C4	7.30722	
205	9091803	POWER GROUP - DEPR - YARD	0	B2L935C2	0	B5L558C4	2599	
206	9093803	POWER GROUP - LR - YARD	0	B2L845C2	0	B5L559C4	0	
207	8091051	YARD LOCOMOTIVES - DEPR	0	B2L207C2	0	B2L207C2	54894	
208	8093051	YARD LOCOMOTIVES - LR	0	B2L511C2	0	B2L511C2	871	
209	809137	LOCO SHOP MACH - DEPR - YARD	0	B2L209C2	0	B5L562C4	815.8526	
210	809337	LOCO SHOP MACH - LR - YARD	0	B2L512C2	0	B5L563C4	0	
211		SUBTOTAL DEPR : L201+L203+L205+L207+L209	XX	XX	0	XX	60264	
212		S&T CO. DEPR.	0	B1L110C1	0	B1L110C1	0	
213		SUBTOTAL-DL EXPENSE: (SUM L201-210)	XX	XX	0	XX	61142	
214	9098802	LOCO SERVICING - ROI - YARD	0	B5L625C4	0	B5L625C4	2719	
215	909820	S&E/SM - ROI - LOCO/YARD	0	B5L627C4	0	B5L627C4	4037	
216	9098803	POWER GROUP - ROI - YARD	0	B5L670C4	0	B5L670C4	7751	
217	8098051	LOCOMOTIVES - ROI - YARD	0	B5L702C4	0	B5L702C4	30374	
218		SUBTOTAL : SUM L214-217	XX	XX	0	XX	44882	
219		S&T CO. - ROI	0	B5L735C4	0	B5L735C4	0	
220		SUBTOTAL - ROI EXPENSE: L218 +L219	XX	XX	0	XX	44882	

LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE	REGR C2*C4 NO REGR C3*C4	IF C2 = BLANK THEN C3*C4	ELSE C2*C4 (5)	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ('TH(S)') +GETC1 ('TH(Y)')	ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S)	C5*C6 (7)	SOURCE	ANNUALI- ZATION PERIOD	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM- VARIABLE C7 /C5
			(4)									(8)	(9)		
201	9091802	.5		615.4864			1		615.4864	A3L713C1		1	384818	.00159942	XX
202	9093802	1		0			1		0	A3L814C1		1	384818	0	XX
203	909120	.5		362.3746			1		362.3746	A3L714C1		1	384818	.00094168	XX
204	909320	1		7.30722			1		7.30722	A3L815C1		1	384818	.00001899	XX
205	9091803	.5		1299			1		1299	A3L722C1		1	384818	.00337691	XX
206	9093803	1		0			1		0	A3L823C1		1	384818	0	XX
207	8091051	1		54894			1		54894	A3L401C1		1	384818	.14265	XX
208	8093051	1		871			1		871	A3L601C1		1	384818	.0022634	XX
209	809137	.5		407.9263			1		407.9263	A3L438C1		1	384818	.00106005	XX
210	809337	1		0			1		0	A3L638C1		1	384818	0	XX
211		.95544		57579			1		57579	XX	XX	XX		.14963	XX
212		.95544		0			1		0	1.0		1	384818	0	XX
213		XX		58457			XX		58457	XX	XX	XX		.15191	XX
214	9098802	.5		1359			1		1359	1.0		1	384818	.00353383	XX
215	909820	.5		2018			1		2018	1.0		1	384818	.0052457	XX
216	9098803	.5		3875			1		3875	1.0		1	384818	.01007	XX
217	8098051	1		30374			1		30374	1.0		1	384818	.07893	XX
218		.83837		37628			1		37628	XX	XX	XX		.09778	XX
219		.83837		0			1		0	1.0		1	384818	0	XX
220		XX		37628			XX		37628	XX	XX	XX		.09778	XX

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
101	501	CLEANING CAR INTERIORS	13 A2L336C44		12691 A2L336C44		0	
102	505	PORTION 501	13 A2L340C44		0 B9L114C3		291.7785	
103	502	ADJUSTING AND TRANSFERING LOADS	13 A2L337C44		10931 A2L337C44		0	
104	505	PORTION 502	13 A2L340C44		0 B9L114C5		251.3144	
105	503	CAR LOADING DEVICES/GRAIN DOORS	13 A2L338C44		18264 A2L338C44		0	
106	505	PORTION 503	13 A2L340C44		0 B9L114C7		419.9072	
107	519	CLERICAL AND ACCOUNTING EMPLOYEES	14 A2L354C44		0 A2L354C44		61139	
108	518	PORTION 519	14 A2L353C44		0 B9L115C3		220638	
109	522	PORTION 519	14 A2L357C44		0 B9L116C3		57453	
110	523	PORTION 519	14 A2L358C44		0 B9L117C3		6993	
111	524	PORTION 519	14 A2L359C44		0 B9L118C3		0	
112	525	PORTION 519-(CR)	14 A2L360C44		0 B9L119C3		0	
113	526	PORTION 519	14 A2L361C44		0 B9L120C3		1411	
114	521	LOSS & DAMAGE CLAIMS PROCESSING	14 A2L356C44		0 A2L356C44		18946	
115	518	PORTION 521	14 A2L353C44		0 B9L115C7		68372	
116	522	PORTION 521	14 A2L357C44		0 B9L116C7		17804	
117	523	PORTION 521	14 A2L358C44		0 B9L117C7		2167	
118	524	PORTION 521	14 A2L359C44		0 B9L118C7		0	
119	525	PORTION 521-(CR)	14 A2L360C44		0 B9L119C7		0	
120	526	PORTION 521	14 A2L361C44		0 B9L120C7		437.4701	
121		SUBTOTAL CARLOAD: SUM L101-106	XX	XX	41886	XX	963	
122		SUBTOTAL CLERICAL & CLAIMS: (SUM L107-111)+(SUM L113-118)+L120 -(L112+L119)	XX	XX	0	XX	455362	

LINE	CODE	VARIABLE			ASSIGN'T %	VARIABLE			CM		UNIT COST C7 /C9 (10)
		VARIABILITY PERCENTAGE # (4)	EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	IF C2 NOT= BLANK THEN GETC1 ('CM') ELSE C6 (6)	EXPENSE ASSIGNED TO CM C5*C6 (7)	SOURCE	ANNUALI- ZATION PERIOD (8)	CASES_OF C8 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (9)			
101	501	.89177	11317	0	0	A2L336C1	1	0	0		
102	505	.89177	260.1983	0	0	A2L340C1	1	0	0		
103	502	.89177	9747	0	0	A2L337C1	1	0	0		
104	505	.89177	224.1137	0	0	A2L340C1	1	0	0		
105	503	.89177	16287	0	0	A2L338C1	1	0	0		
106	505	.89177	374.4591	0	0	A2L340C1	1	0	0		
107	519	.84796	51843	0	0	A2L354C1	1	0	0		
108	518	.84796	187092	0	0	A2L353C1	1	0	0		
109	527	.84796	48718	0	0	A2L357C1	1	0	0		
110	523	.84796	5930	0	0	A2L358C1	1	0	0		
111	524	.84796	0	0	0	A2L359C1	1	0	0		
112	525	.84796	0	0	0	A2L360C1	1	0	0		
113	526	.84796	1197	0	0	A2L361C1	1	0	0		
114	521	.84796	16065	0	0	A2L356C1	1	0	0		
115	518	.84796	57976	0	0	A2L353C1	1	0	0		
116	522	.84796	15097	0	0	A2L357C1	1	0	0		
117	523	.84796	1837	0	0	A2L358C1	1	0	0		
118	524	.84796	0	0	0	A2L359C1	1	0	0		
119	525	.84796	0	0	0	A2L360C1	1	0	0		
120	526	.84796	370.9567	0	0	A2L361C1	1	0	0		
121		XX	38211	XX	0	XX	XX	XX	0		
122		XX	386129	XX	0	XX	XX	XX	0		

LINE	CODE	ASSIGN'T %	VARIABLE	CLOT	UNIT	ASSIGN'T %	VARIABLE	CLOR	UNIT
		IF C2 NOT=	EXPENSE	CASES_OF C8		IF C2 NOT=	EXPENSE	CASES_OF C8	
		BLANK THEN	ASSIGNED	1: A1L144C1		BLANK THEN	ASSIGNED	1: A1L145C1	
		GETC1	TO	2: A1L144C6		GETC1	TO	2: A1L145C6	
		('CLOT')	CLOT	3: A1L144C7		('CLOR')	CLOR	3: A1L145C7	
		ELSE C11	C5*C11	4: A1L144C8	C12/C13	ELSE C15	C5*C15	4: A1L145C8	COST
		(11)	(12)	5: A1L144C9	(14)	(15)	(16)	5: A1L145C9	C16/C17
				(13)				(17)	(18)
101	501	0	0	0	0	1	11317	17876	.63308
102	505	0	0	0	0	1	260.1983	17876	.01456
103	502	0	0	0	0	1	9747	17876	.54528
104	505	0	0	0	0	1	224.1137	17876	.01254
105	503	0	0	0	0	1	16287	17876	.91108
106	505	0	0	0	0	1	374.4591	17876	.02095
107	519	1	51843	28518	1.81787	0	0	0	0
108	518	1	187092	28518	6.56033	0	0	0	0
109	522	1	48718	28518	1.7083	0	0	0	0
110	523	1	5930	28518	.20794	0	0	0	0
111	524	1	0	28518	0	0	0	0	0
112	525	1	0	28518	0	0	0	0	0
113	526	1	1197	28518	.04198	0	0	0	0
114	521	1	16065	28518	.56333	0	0	0	0
115	518	1	57976	28518	2.03294	0	0	0	0
116	522	1	15097	28518	.52937	0	0	0	0
117	523	1	1837	28518	.06444	0	0	0	0
118	524	1	0	28518	0	0	0	0	0
119	525	1	0	28518	0	0	0	0	0
120	526	1	370.9567	28518	.01301	0	0	0	0
121		XX	0	XX	0	XX	38211	XX	2.13748
122		XX	386129	XX	13.5395	XX	0	XX	0

FREIGHT CAR OWNERSHIP AND MAINTENANCE

CALCULATION OF WEIGHTED AVERAGE CAR REPAIR - REGRESSED

LINE	CODE	IDENTIFICATION	WT-C0	VARIABILITY	SOURCE	AP*	SOURCE	CAR MILES	SOURCE	CAR MILES
			REGRES	PERCENTAGE				RUNNING		RUNNING
			SION					ONE YEAR		TWO YEARS
			(1)	(2)		(3)		(4)		(5)
1	809006	REPAIR-BOX CAR 40 FT	0	0	A3L308C1	3	B7L801C7	18	B7L801C16	20
2	809007	REPAIR-BOX CAR 50 FT	0	0	A3L309C1	3	B7L802C7	40680	B7L802C16	46218
3	809008	REPAIR-BOX CAR EQUIP	0	0	A3L310C1	3	B7L803C7	771527	B7L803C16	867284
4	809009	REPAIR-GONDOLA GEN	0	0	A3L311C1	3	B7L804C7	1153180	B7L804C16	1177255
5	809010	REPAIR-GONDOLA EQUIP	0	0	A3L312C1	3	B7L805C7	275158	B7L805C16	370151
6	809011	REPAIR-COVERED HOPPER	0	0	A3L313C1	3	B7L806C7	2151777	B7L806C16	2348329
7	809012	REPAIR-O/T HOPPER GS	0	0	A3L314C1	3	B7L807C7	424248	B7L807C16	560558
8	809013	REPAIR-O/T HOPPER SS	0	0	A3L315C1	3	B7L808C7	460480	B7L808C16	526277
9	809014	REPAIR-MECH REEFER	0	0	A3L316C1	3	B7L809C7	168002	B7L809C16	173613
10	809015	REPAIR-NONMECH REEFER	0	0	A3L317C1	3	B7L810C7	118066	B7L810C16	132463
11	809016	REPAIR-FLAT TOFC	0	0	A3L318C1	3	B7L811C7	1405978	B7L811C16	1484491
12	809017	REPAIR-FLAT MULTILEVEL	0	0	A3L319C1	3	B7L812C7	100434	B7L812C16	115619
13	809018	REPAIR-FLAT GENERAL	0	0	A3L320C1	3	B7L813C7	1864	B7L813C16	2349
14	809019	REPAIR-FLAT OTHER	0	0	A3L321C1	3	B7L814C7	301231	B7L814C16	353993
15	809020	REPAIR-ALL OTHER TYPES	0	0	A3L322C1	3	B7L815C7	55050	B7L815C16	46953
16	809021	REPAIR-AUTORACKS	0	0	A3L324C1	3	B7L812C7	100434	B7L812C16	115619
17	809023	REPAIR-MISC ACCESS.	0	0	A3L325C1	3	B7L816C7	7427693	B7L816C16	8205576
18		SUBTOTAL FRT CAR RPR:								
		SUM L1-17	XX	XX	XX	XX	XX	XX	XX	XX
19		WEIGHTED AVG REPAIR								
		IF L18C9>=9.0 THEN								
		L18C11/L18C10 ELSE 0.0	XX	XX	XX	XX	XX	XX	XX	XX

*ABBREVIATION OF ANNUALIZATION PERIOD

[illegible]

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809006	FREIGHT CAR REPAIRS	0	A3L308C12	0	A3L308C12	5.15588
102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C3	.00558387
103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C3	.00146023
104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C3	.00008685
105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C3	.03181
106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C3	.00924777
107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C3	.00162772
108	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C3	.00016706
109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C3	.0002562
110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C3	.00006818
111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C3	0
112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C3	.00000298
113	150	OTHER EXPENSE	0	A2L180C44	0	B9L212C3	.00025782
114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C3	.00093263
115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C3	.00147433
116	220	FC ADMINIST	16	A2L220C44	0	B9L215C3	.26994
117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C3	.0575
118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C3	.1627
119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C3	.954
120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C3	.35494
121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C3	0
122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C3	0
123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C3	0
124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C3	0
125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C3	0
126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C3	.04557
127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C3	-.0000056
128		TOTAL OPERATING EXP : (SUM L101-127) -2.*(L109+L111+L122+L124+L127)	XX	XX	0	XX	7.05301
129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L413C3	.04983
130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L413C4	.00050238
131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L413C7	.27894
132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L413C8	0
133	809106	FREIGHT CAR-DEPR	0	B2L215C2	0	B2L215C2	9
134	809306	FREIGHT CAR-LEASE/RENT	0	B2L520C2	0	B2L520C2	0
135	9406	NET PER DIEM RENT-MILEAGE	0	B2L611C2	0	B2L611C2	0
136	9506	NET PER DIEM RENT-TIME	0	B2L612C2	0	B2L612C2	0
137		TOTAL DEPR, L/R EXPENSE :SUM L129-136	XX	XX	0	XX	9.32927
138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L628C4	0	B5L628C4	.72699
139	809806	FREIGHT CAR-ROI	0	B5L703C4	0	B5L703C4	4.43963
140		TOTAL ROI : L138+L139	XX	XX	0	XX	5.16662
141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) : L128+L137+L140	XX	XX	0	XX	21.54891

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L801C9 YARD 2: C7 *B7L801C18 PORTION 3: C7 *B7L801C27 OF CM 4: C7 *B7L801C36 EXPENSE 5: C7 *B7L801C45 C7 -C10 (10) (11)	
101	809006	.86	4.43406	A1L561C2	.5	2.21703	2.21703	A3L308C1	3	2.02409	.19294
102	002	.62428	.00348587	A1L561C2	.5	.00174294	.0017429	A2L102C1	5	.00158669	.000156
103	005	.62428	.00091159	A1L561C2	.5	.00045579	.0004558	A2L105C1	5	.00041493	.000041
104	024	.59337	.00005154	A1L561C2	.5	.00002577	.0000258	A2L120C1	1	.00002369	.000002
105	033	.35257	.01121	A1L561C2	.5	.0056072	.0056072	A2L129C1	5	.00510453	.000503
106	114	.62428	.00577316	A1L561C2	.5	.00288658	.0028866	A2L144C1	5	.0026278	.000259
107	117	.59337	.00096584	A1L561C2	.5	.00048292	.0004829	A2L147C1	1	.00044399	.000039
108	126	.59337	.00009913	A1L561C2	.5	.00004956	.0000496	A2L156C1	1	.00004557	.000004
109	129	.59337	.00015202	A1L561C2	.5	.00007601	.000076	A2L159C1	1	.00006988	.000006
110	141	.59337	.00004045	A1L561C2	.5	.00002023	.0000202	A2L171C1	1	.0000186	.000002
111	144	.59337	0	A1L561C2	.5	0	0	A2L174C1	1	0	0
112	147	.59337	.00000177	A1L561C2	.5	.00000088	.0000009	A2L177C1	1	.00000081	0
113	150	.86	.00022173	A1L561C2	.5	.00011086	.0001109	A2L180C1	1	.00010193	.000009
114	110	.62428	.00058222	A1L561C2	.5	.00029111	.0002911	A2L140C1	5	.00026501	.000026
115	307	.61956	.00091344	A1L561C2	.5	.00045672	.0004567	A2L245C1	3	.00041697	.00004
116	220	.34916	.09425	A1L561C2	.5	.04713	.04713	A2L220C1	3	.04303	.004101
117	222	.86	.04945	A1L561C2	.5	.02472	.02472	A2L222C1	3	.02257	.002152
118	223	.31885	.05188	A1L561C2	.5	.02594	.02594	A2L223C1	1	.02385	.002091
119	224	.34916	.3331	A1L561C2	.5	.16655	.16655	A2L224C1	3	.15206	.01449
120	225	.31885	.11317	A1L561C2	.5	.05659	.05659	A2L225C1	1	.05203	.004562
121	228	.31885	0	A1L561C2	.5	0	0	A2L228C1	1	0	0
122	229	.31885	0	A1L561C2	.5	0	0	A2L229C1	1	0	0
123	233	.31885	0	A1L561C2	.5	0	0	A2L233C1	1	0	0
124	234	.31885	0	A1L561C2	.5	0	0	A2L234C1	1	0	0
125	236	.31885	0	A1L561C2	.5	0	0	A2L236C1	1	0	0
126	237	.86	.03919	A1L561C2	.5	.0196	.0196	A2L237C1	1	.01802	.00158
127	235	.86	-.0000048	A1L561C2	.5	-.0000024	-.000002	A2L235C1	3	-.00000219	-0
128	XX	XX	5.13923	XX	XX	2.56961	2.56961	XX	XX	2.34662	.22299
129	909120	.5	.02491	A1L561C2	.5	.01246	.01246	A3L714C1	1	.01145	.001004
130	909320	1	.00050238	A1L561C2	.5	.00025119	.0002512	A3L815C1	1	.00023094	.00002
131	809138	.5	.13947	A1L561C2	.5	.06974	.06974	A3L439C1	1	.06411	.005622
132	809338	1	0	A1L561C2	.5	0	0	A3L639C1	1	0	0
133	809106	1	9	A1L561C4	.4	3.6	5.4	A3L408C1	1	3.30977	.29023
134	809306	1	0	XX	XX	0	0	A3L608C1	1	0	0
135	9406	1	0	1.0	1	0	0	A3L201C1	1	0	0
136	9506	1	0	XX	XX	0	0	A3L201C1	1	0	0
137	XX	XX	9.16489	XX	XX	3.68244	5.48244	XX	XX	3.38556	.29688
138	909820	.5	.3635	A1L561C2	.5	.18175	.18175	1.0	1	.1671	.01465
139	809806	1	4.43963	A1L561C4	.4	1.77585	2.66378	1.0	1	1.63268	.14317
140	XX	XX	4.80313	XX	XX	1.9576	2.84553	XX	XX	1.79978	.15782
141	XX	XX	19.10724	XX	XX	8.20966	10.89759	XX	XX	7.53196	.67769

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L801C7	UNIT		CM (LH)			1: B7L801C5	UNIT		CM-YARD			1: C8 *B7L801C4	YARD	
		2: B7L801C16	COST		TO TOTAL			2: B7L801C14	COST		TO TOTAL			2: C8 *B7L801C13	PORTION	
		3: B7L801C25	PER		VARIABLE			3: B7L801C23	PER		VARIABLE			3: C8 *B7L801C22	OF CD	
		4: B7L801C34	CM (LH)		COST			4: B7L801C32	CM - YARD		COST			4: C8 *B7L801C31	EXPENSE	
		5: B7L801C43	C10/C12		C10/C5			5: B7L801C41	C11/C15		C11/C5			5: C8 *B7L801C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
101	809006	22.33333	.09063		.45649			.81878	.23564		.04351			.22834	1.98869	
102	002	27	.00005877		.45518			1.02264	.00015279		.04482			.00018359	.001559	
103	005	27	.00001537		.45518			1.02264	.00003996		.04482			.00004801	.000408	
104	024	18	.00000132		.45969			.60708	.00000342		.04031			.00000276	.000023	
105	033	27	.00018906		.45518			1.02264	.00049155		.04482			.00059064	.005017	
106	114	27	.00009733		.45518			1.02264	.00025305		.04482			.00030406	.002583	
107	117	18	.00002467		.45969			.60708	.00006413		.04031			.00005165	.000431	
108	126	18	.00000253		.45969			.60708	.00000658		.04031			.0000053	.000044	
109	129	18	.00000388		.45969			.60708	.00001009		.04031			.00000813	.000068	
110	141	18	.00000103		.45969			.60708	.00000269		.04031			.00000216	.000018	
111	144	18	0		0			.60708	0		0			0	0	
112	147	18	.00000005		.45969			.60708	.00000012		.04031			.00000009	.000001	
113	150	18	.00000566		.45969			.60708	.00001472		.04031			.00001186	.000099	
114	110	27	.00000982		.45518			1.02264	.00002552		.04482			.00003066	.00026	
115	307	22.33333	.00001867		.45649			.81878	.00004854		.04351			.00004704	.00041	
116	220	22.33333	.00192652		.45649			.81878	.00500896		.04351			.00485368	.04227	
117	222	22.33333	.0010107		.45649			.81878	.00262783		.04351			.00254637	.02218	
118	223	18	.0013249		.45969			.60708	.00344473		.04031			.00277421	.02317	
119	224	22.33333	.00680854		.45649			.81878	.0177		.04351			.01715	.1494	
120	225	18	.0028903		.45969			.60708	.00751478		.04031			.00605201	.05054	
121	228	18	0		0			.60708	0		0			0	0	
122	229	18	0		0			.60708	0		0			0	0	
123	233	18	0		0			.60708	0		0			0	0	
124	234	18	0		0			.60708	0		0			0	0	
125	236	18	0		0			.60708	0		0			0	0	
126	237	18	.00100093		.45969			.60708	.00260243		.04031			.00209586	.0175	
127	235	22.33333	-.0000001		.45649			.81878	-.00000026		.04351			-.00000025	-0	
128	XX		.10601		.45661			XX	.27563		.04339			.26508	2.30453	
129	909120	18	.00063626		.45969			.60708	.00165426		.04031			.00133226	.01112	
130	909320	18	.00001283		.45969			.60708	.00003336		.04031			.00002686	.000224	
131	809138	18	.00356188		.45969			.60708	.00926089		.04031			.00745824	.06228	
132	809338	18	0		0			.60708	0		0			0	0	
133	809106	18	.18388		.36775			.60708	.47808		.03225			.57753	4.82247	
134	809306	18	0		0			.60708	0		0			0	0	
135	9406	18	0		0			.60708	0		0			0	0	
136	9506	18	0		0			.60708	0		0			0	0	
137	XX		.18809		.36941			XX	.48903		.03239			.58635	4.8961	
138	909820	18	.00928306		.45969			.60708	.02414		.04031			.01944	.16231	
139	809806	18	.0907		.36775			.60708	.23583		.03225			.28489	2.37889	
140	XX		.09999		.37471			XX	.25997		.03286			.30433	2.5412	
141	XX		.39409		.39419			XX	1.02463		.03547			1.15576	9.74183	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L801C2	CD (LH)	CD (LH)	1: B7L801C1	CD-YARD	CD-YARD
		2: B7L801C11	COST	TO TOTAL	2: B7L801C10	COST	TO TOTAL
		3: B7L801C20	PER	VARIABLE	3: B7L801C19	PER	VARIABLE
		4: B7L801C29	CD (LH)	COST	4: B7L801C28	CD-YARD	COST
		5: B7L801C38	C18/C20	C18/C5	5: B7L801C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
101	809006	.03967	5.75611	.0515	.34549	5.75611	.4485
102	002	.04978	.00368839	.05267	.42277	.00368839	.44733
103	005	.04978	.00096455	.05267	.42277	.00096455	.44733
104	024	.0289	.00009534	.05347	.24136	.00009534	.44653
105	033	.04978	.01187	.05267	.42277	.01187	.44733
106	114	.04978	.00610856	.05267	.42277	.00610856	.44733
107	117	.0289	.00178686	.05347	.24136	.00178686	.44653
108	126	.0289	.00018339	.05347	.24136	.00018339	.44653
109	129	.0289	.00028125	.05347	.24136	.00028125	.44653
110	141	.0289	.00007484	.05347	.24136	.00007484	.44653
111	144	.0289	0	0	.24136	0	0
112	147	.0289	.00000327	.05347	.24136	.00000327	.44653
113	150	.0289	.00041021	.05347	.24136	.00041021	.44653
114	110	.04978	.00061605	.05267	.42277	.00061605	.44733
115	307	.03967	.00118579	.0515	.34549	.00118579	.4485
116	220	.03967	.12236	.0515	.34549	.12236	.4485
117	222	.03967	.06419	.0515	.34549	.06419	.4485
118	223	.0289	.09598	.05347	.24136	.09598	.44653
119	224	.03967	.43242	.0515	.34549	.43242	.4485
120	225	.0289	.20938	.05347	.24136	.20938	.44653
121	228	.0289	0	0	.24136	0	0
122	229	.0289	0	0	.24136	0	0
123	233	.0289	0	0	.24136	0	0
124	234	.0289	0	0	.24136	0	0
125	236	.0289	0	0	.24136	0	0
126	237	.0289	.07251	.05347	.24136	.07251	.44653
127	235	.03967	-.00000623	.0515	.34549	-.00000623	.4485
128	XX	6.77965	.05158	XX	6.77965	.44842	
129	909120	.0289	.04609	.05347	.24136	.04609	.44653
130	909320	.0289	.00092943	.05347	.24136	.00092943	.44653
131	809138	.0289	.25803	.05347	.24136	.25803	.44653
132	809338	.0289	0	0	.24136	0	0
133	809106	.0289	19.98065	.06417	.24136	19.98065	.53583
134	809306	.0289	0	0	.24136	0	0
135	9406	.0289	0	0	.24136	0	0
136	9506	.0289	0	0	.24136	0	0
137	XX	20.2857	.06398	XX	20.2857	.53422	
138	909820	.0289	.67249	.05347	.24136	.67249	.44653
139	809806	.0289	9.85631	.06417	.24136	9.85631	.53583
140	XX	10.5288	.06336	XX	10.5288	.52907	
141	XX	37.59415	.06049	XX	37.59415	.50985	

			WT-C0 REGRES- SION REF	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
201	809007	FREIGHT CAR REPAIRS	0	A3L309C12	0	A3L309C12	2844
202	002	ADMINIST B & B	2	A2L102C44	0	B9L201C5	3.0811
203	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C5	.80573
204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C5	.04792
205	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C5	17.55102
206	114	FRINGES OTHER	2	A2L144C44	0	B9L205C5	5.10279
207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C5	.89815
208	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C5	.09218
209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C5	.14137
210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C5	.03762
211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C5	0
212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C5	.00164381
213	150	OTHER EXP	0	A2L180C44	0	B9L212C5	.14226
214	110	SMALL TOOLS	2	A2L140C44	0	B9L213C5	.51461
215	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C5	.81351
216	220	FC ADMINIST	16	A2L220C44	0	B9L215C5	148.9497
217	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C5	31.72641
218	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C5	89.77795
219	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C5	526.4043
220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C5	195.8532
221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C5	0
222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C5	0
223	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C5	0
224	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C5	0
225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C5	0
226	237	FC OTHER EXP	0	A2L237C44	0	B9L225C5	25.14692
227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C5	-.0030793
228		TOTAL OPERATING EXP : (SUM L201-227) -2.*(L209+L211+L222+L224+L227)	XX	XX	0	XX	3891
229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L414C3	27.49408
230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L414C4	.27721
231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L414C7	93.88006
232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L414C8	0
233	809107	FREIGHT CAR-DEPR	0	B2L216C2	0	B2L216C2	3029
234	809307	FREIGHT CAR-LEASE/RENT	0	B2L521C2	0	B2L521C2	16
235	9407	NET PER DIEM RENT-MILEAGE	0	B2L620C2	0	B2L620C2	2883
236	9507	NET PER DIEM RENT-TIME	0	B2L621C2	0	B2L621C2	5177
237		TOTAL DEPR, L/R EXPENSE :SUM L229-236	XX	XX	0	XX	11226
238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L629C4	0	B5L629C4	289.5085
239	809807	FREIGHT CAR-ROI	0	B5L704C4	0	B5L704C4	3198
240		TOTAL ROI : L238+L239	XX	XX	0	XX	3487
241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L228+L237+L240	XX	XX	0	XX	18606

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L802C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L802C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L802C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L802C36		
			(5)					AP*	5: C7 *B7L802C45		
								(9)	(10)	(11)	
201	809007	.86	2446	A1L562C2	.5	1223	1223	A3L309C1	3	1181	41.4081
202	002	.62428	1.92345	A1L562C2	.5	.96173	.96173	A2L102C1	5	.92997	.03176
203	005	.62428	.503	A1L562C2	.5	.2515	.2515	A2L105C1	5	.24319	.008305
204	024	.59337	.02844	A1L562C2	.5	.01422	.01422	A2L120C1	1	.01375	.000468
205	033	.35257	6.18795	A1L562C2	.5	3.09397	3.09397	A2L129C1	5	2.9918	.10217
206	114	.62428	3.18554	A1L562C2	.5	1.59277	1.59277	A2L144C1	5	1.54017	.0526
207	117	.59337	.53294	A1L562C2	.5	.26647	.26647	A2L147C1	1	.25769	.008777
208	126	.59337	.0547	A1L562C2	.5	.02735	.02735	A2L156C1	1	.02645	.000901
209	129	.59337	.08388	A1L562C2	.5	.04194	.04194	A2L159C1	1	.04056	.001382
210	141	.59337	.02232	A1L562C2	.5	.01116	.01116	A2L171C1	1	.01079	.000368
211	144	.59337	0	A1L562C2	.5	0	0	A2L174C1	1	0	0
212	147	.59337	.00097539	A1L562C2	.5	.00048769	.0004877	A2L177C1	1	.00047163	.000016
213	150	.86	.12235	A1L562C2	.5	.06117	.06117	A2L180C1	1	.05916	.002015
214	110	.62428	.32126	A1L562C2	.5	.16063	.16063	A2L140C1	5	.15533	.005304
215	307	.61956	.50402	A1L562C2	.5	.25201	.25201	A2L245C1	3	.24348	.00853
216	220	.34916	52.00784	A1L562C2	.5	26.00392	26.00392	A2L220C1	3	25.12372	.8802
217	222	.86	27.28471	A1L562C2	.5	13.64236	13.64236	A2L222C1	3	13.18058	.46178
218	223	.31885	28.62591	A1L562C2	.5	14.31296	14.31296	A2L223C1	1	13.84148	.47147
219	224	.34916	183.8014	A1L562C2	.5	91.90068	91.90068	A2L224C1	3	88.78995	3.11073
220	225	.31885	62.44827	A1L562C2	.5	31.22413	31.22413	A2L225C1	1	30.19561	1.02853
221	228	.31885	0	A1L562C2	.5	0	0	A2L228C1	1	0	0
222	229	.31885	0	A1L562C2	.5	0	0	A2L229C1	1	0	0
223	233	.31885	0	A1L562C2	.5	0	0	A2L233C1	1	0	0
224	234	.31885	0	A1L562C2	.5	0	0	A2L234C1	1	0	0
225	236	.31885	0	A1L562C2	.5	0	0	A2L236C1	1	0	0
226	237	.86	21.62636	A1L562C2	.5	10.81318	10.81318	A2L237C1	1	10.45699	.35619
227	235	.86	-.00264818	A1L562C2	.5	-.0013241	-.001324	A2L235C1	3	-.00127927	-.00004
228	XX		2835	XX	XX	1417	1417	XX	XX	1369	47.9368
229	909120	.5	13.74704	A1L562C2	.5	6.87352	6.87352	A3L714C1	1	6.64711	.22641
230	909320	1	.27721	A1L562C2	.5	.1386	.1386	A3L815C1	1	.13404	.004566
231	809138	.5	46.94003	A1L562C2	.5	23.47002	23.47002	A3L439C1	1	22.69691	.77311
232	809338	1	0	A1L562C2	.5	0	0	A3L639C1	1	0	0
233	809107	1	3029	A1L562C4	.4	1211	1817	A3L409C1	1	1171	39.9103
234	809307	1	16	XX	XX	0	16	A3L609C1	1	0	0
235	9407	1	2883	1.0	1	2883	0	A3L202C1	1	2788	94.9666
236	9507	1	5177	XX	XX	0	5177	A3L202C1	1	0	0
237	XX		11165	XX	XX	4125	7040	XX	XX	3989	135.88
238	909820	.5	144.7542	A1L562C2	.5	72.37712	72.37712	1.0	1	69.99301	2.38411
239	809807	1	3198	A1L562C4	.4	1279	1918	1.0	1	1237	42.14
240	XX		3342	XX	XX	1351	1991	XX	XX	1307	44.5241
241	XX		17344	XX	XX	6894	10450	XX	XX	6666	228.34

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L802C7	UNIT	EXPENSE	1: B7L802C5	UNIT	EXPENSE	1: C8 *B7L802C4	YARD	
		2: B7L802C16	COST	RATIO	2: B7L802C14	COST	RATIO	2: C8 *B7L802C13	PORTION	
		3: B7L802C25	PER	CM (LH)	3: B7L802C23	PER	CM-YARD	3: C8 *B7L802C22	OF CD	
		4: B7L802C34	CM (LH)	COST	4: B7L802C32	CM - YARD	COST	4: C8 *B7L802C31	EXPENSE	
		5: B7L802C43	C10/C12	C10/C5	5: B7L802C41	C11/C15	C11/C5	5: C8 *B7L802C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
201	809007	51261	.02306	.48308	690.7351	.05995	.01692	285.2079	938.12	
202	002	53354	.00001743	.48349	700.807	.00004532	.01651	.23042	.73131	
203	005	53354	.00000456	.48349	700.807	.00001185	.01651	.06026	.19124	
204	024	40680	.00000034	.48353	532.9425	.00000088	.01647	.00312441	.01109	
205	033	53354	.00005607	.48349	700.807	.00014579	.01651	.74128	2.3527	
206	114	53354	.00002887	.48349	700.807	.00007505	.01651	.38161	1.21116	
207	117	40680	.00000633	.48353	532.9425	.00001647	.01647	.05856	.20791	
208	126	40680	.00000065	.48353	532.9425	.00000169	.01647	.00600976	.02134	
209	129	40680	.00000001	.48353	532.9425	.00000259	.01647	.00921661	.03273	
210	141	40680	.00000027	.48353	532.9425	.00000069	.01647	.00245254	.008708	
211	144	40680	0	0	532.9425	0	0	0	0	
212	147	40680	.00000001	.48353	532.9425	.00000003	.01647	.00010717	.000381	
213	150	40680	.00000145	.48353	532.9425	.00000378	.01647	.01344	.04773	
214	110	53354	.00000291	.48349	700.807	.00000757	.01651	.03849	.12215	
215	307	51261	.00000475	.48308	690.7351	.00001235	.01692	.05875	.19326	
216	220	51261	.00049011	.48308	690.7351	.0012743	.01692	6.06259	19.9413	
217	222	51261	.00025713	.48308	690.7351	.00066853	.01692	3.1806	10.4618	
218	223	40680	.00034025	.48353	532.9425	.00088466	.01647	3.14525	11.1677	
219	224	51261	.00173212	.48308	690.7351	.0045035	.01692	21.42586	70.4748	
220	225	40680	.00074227	.48353	532.9425	.0019299	.01647	6.86146	24.3627	
221	228	40680	0	0	532.9425	0	0	0	0	
222	229	40680	0	0	532.9425	0	0	0	0	
223	233	40680	0	0	532.9425	0	0	0	0	
224	234	40680	0	0	532.9425	0	0	0	0	
225	236	40680	0	0	532.9425	0	0	0	0	
226	237	40680	.00025705	.48353	532.9425	.00066834	.01647	2.37618	8.437	
227	235	51261	-.00000002	.48308	690.7351	-.00000006	.01692	-.0003087	-.00102	
228	XX	.027	.4831	XX	.0702	.0169		329.8454	1088	
229	909120	40680	.0001634	.48353	532.9425	.00042484	.01647	1.51045	5.36308	
230	909320	40680	.00000329	.48353	532.9425	.00000857	.01647	.03046	.10815	
231	809138	40680	.00055794	.48353	532.9425	.00145064	.01647	5.1575	18.3125	
232	809338	40680	0	0	532.9425	0	0	0	0	
233	809107	40680	.0288	.38682	532.9425	.07489	.01318	399.3709	1418	
234	809307	40680	0	0	532.9425	0	0	3.51598	12.484	
235	9407	40680	.06854	.96706	532.9425	.17819	.03294	0	0	
236	9507	40680	0	0	532.9425	0	0	1137	4039	
237	XX	.09806	.35726	XX	.25496	.01217		1547	5493	
238	909820	40680	.00172058	.48353	532.9425	.00447348	.01647	15.90476	56.4724	
239	809807	40680	.03041	.38682	532.9425	.07907	.01318	421.6834	1497	
240	XX	.03213	.39101	XX	.08354	.01332		437.5882	1553	
241	XX	.15719	.38434	XX	.4087	.01316		2314	8135	

LINE	CODE	CAR DAYS			CAR DAYS		
		RUNNING		EXPENSE	YARDS		EXPENSE
		CASES_OF C9		RATIO	CASES_OF C9		RATIO
		1: B7L802C2	UNIT	CD (LH)	1: B7L802C1	UNIT	CD-YARD
		2: B7L802C11	COST	TO TOTAL	2: B7L802C10	COST	TO TOTAL
		3: B7L802C20	PER	VARIABLE	3: B7L802C19	PER	VARIABLE
		4: B7L802C29	CD (LH)	COST	4: B7L802C28	CD-YARD	COST
		5: B7L802C38	C18/C20	C18/C5	5: B7L802C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
201	809007	91.04976	3.13244	.11657	299.4845	3.13244	.38343
202	002	98.36293	.00234253	.11979	312.1881	.00234253	.38021
203	005	98.36293	.00061259	.11979	312.1881	.00061259	.38021
204	024	65.32391	.00004783	.10987	231.9428	.00004783	.39013
205	033	98.36293	.00753615	.11979	312.1881	.00753615	.38021
206	114	98.36293	.0038796	.11979	312.1881	.0038796	.38021
207	117	65.32391	.00089639	.10987	231.9428	.00089639	.39013
208	126	65.32391	.000092	.10987	231.9428	.000092	.39013
209	129	65.32391	.00014109	.10987	231.9428	.00014109	.39013
210	141	65.32391	.00003754	.10987	231.9428	.00003754	.39013
211	144	65.32391	0	0	231.9428	0	0
212	147	65.32391	.00000164	.10987	231.9428	.00000164	.39013
213	150	65.32391	.00020579	.10987	231.9428	.00020579	.39013
214	110	98.36293	.00039126	.11979	312.1881	.00039126	.38021
215	307	91.04976	.0006453	.11657	299.4845	.0006453	.38343
216	220	91.04976	.06659	.11657	299.4845	.06659	.38343
217	222	91.04976	.03493	.11657	299.4845	.03493	.38343
218	223	65.32391	.04815	.10987	231.9428	.04815	.39013
219	224	91.04976	.23532	.11657	299.4845	.23532	.38343
220	225	65.32391	.10504	.10987	231.9428	.10504	.39013
221	228	65.32391	0	0	231.9428	0	0
222	229	65.32391	0	0	231.9428	0	0
223	233	65.32391	0	0	231.9428	0	0
224	234	65.32391	0	0	231.9428	0	0
225	236	65.32391	0	0	231.9428	0	0
226	237	65.32391	.03638	.10987	231.9428	.03638	.39013
227	235	91.04976	-.00000339	.11657	299.4845	-.00000339	.38343
228	XX	XX	3.67539	.11632	XX	3.67539	.38368
229	909120	65.32391	.02312	.10987	231.9428	.02312	.39013
230	909320	65.32391	.00046626	.10987	231.9428	.00046626	.39013
231	809138	65.32391	.07895	.10987	231.9428	.07895	.39013
232	809338	65.32391	0	0	231.9428	0	0
233	809107	65.32391	6.1137	.13185	231.9428	6.1137	.46815
234	809307	65.32391	.05382	.21975	231.9428	.05382	.78025
235	9407	65.32391	0	0	231.9428	0	0
236	9507	65.32391	17.41534	.21975	231.9428	17.41534	.78025
237	XX	XX	23.68541	.13857	XX	23.68541	.492
238	909820	65.32391	.24348	.10987	231.9428	.24348	.39013
239	809807	65.32391	6.45527	.13185	231.9428	6.45527	.46815
240	XX	XX	6.69874	.1309	XX	6.69874	.46477
241	XX	XX	34.05954	.13345	XX	34.05954	.46904

FREIGHT CAR OWNERSHIP AND MAINTENANCE
BOX CAR EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
301	809008	FREIGHT CAR REPAIRS	0	A3L310C12	0	A3L310C12	73797
302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C7	79.92295
303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C7	20.90055
304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C7	1.24312
305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C7	455.2694
306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C7	132.3651
307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C7	23.2979
308	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C7	2.39113
309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C7	3.66705
310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C7	.9758
311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C7	0
312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C7	.04264
313	150	OTHER EXP	0	A2L180C44	0	B9L212C7	3.69027
314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C7	13.34895
315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C7	21.10233
316	220	FC ADMINIST	16	A2L220C44	0	B9L215C7	3863
317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C7	822.9755
318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C7	2328
319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C7	13654
320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C7	5080
321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C7	0
322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C7	0
323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C7	0
324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C7	0
325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C7	0
326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C7	652.3053
327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C7	-.07988
328		TOTAL OPERATING EXPENSE : (SUM L301-327) -2.*(L309+L311+L322+L324+L327)	XX	XX	0	XX	100951
329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L415C3	713.19
330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L415C4	7.19067
331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L415C7	352.151
332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L415C8	0
333	809108	FREIGHT CAR-DEPR	0	B2L217C2	0	B2L217C2	11362
334	809308	FREIGHT CAR-LEASE/RENT	0	B2L522C2	0	B2L522C2	38156
335	9408	NET PER DIEM RENT-MILEAGE	0	B2L629C2	0	B2L629C2	33658
336	9508	NET PER DIEM RENT-TIME	0	B2L630C2	0	B2L630C2	52427
337		TOTAL DEPR, L/R EXPENSE :SUM L329-336	XX	XX	0	XX	136675
338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L630C4	0	B5L630C4	3636
339	809808	FREIGHT CAR-ROI	0	B5L705C4	0	B5L705C4	16379
340		TOTAL ROI : L338+L339	XX	XX	0	XX	20016
341		GRAND TOTAL VARIABLE EXPENSE (EXC G/O) :L328+L337+L340	XX	XX	0	XX	257642

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
										1: C7 *B7L803C9	YARD
										2: C7 *B7L803C18	PORTION
										3: C7 *B7L803C27	OF CM
										4: C7 *B7L803C36	EXPENSE
										5: C7 *B7L803C45	C7 -C10
										(10)	(11)
301	809008	.86	63465	A1L563C2	.5	31732	31732	A3L310C1	3	30614	1118
302	002	.62428	49.89394	A1L563C2	.5	24.94697	24.94697	A2L102C1	5	24.05584	.89113
303	005	.62428	13.0477	A1L563C2	.5	6.52385	6.52385	A2L105C1	5	6.29081	.23304
304	024	.59337	.73763	A1L563C2	.5	.36882	.36882	A2L120C1	1	.35607	.01275
305	033	.35257	160.5139	A1L563C2	.5	80.25695	80.25695	A2L129C1	5	77.39009	2.86685
306	114	.62428	82.63227	A1L563C2	.5	41.31614	41.31614	A2L144C1	5	39.84028	1.47585
307	117	.59337	13.82425	A1L563C2	.5	6.91212	6.91212	A2L147C1	1	6.67319	.23893
308	126	.59337	1.41882	A1L563C2	.5	.70941	.70941	A2L156C1	1	.68489	.02452
309	129	.59337	2.17591	A1L563C2	.5	1.08796	1.08796	A2L159C1	1	1.05035	.03761
310	141	.59337	.57901	A1L563C2	.5	.28951	.28951	A2L171C1	1	.2795	.01001
311	144	.59337	0	A1L563C2	.5	0	0	A2L174C1	1	0	0
312	147	.59337	.0253	A1L563C2	.5	.01265	.01265	A2L177C1	1	.01221	.000437
313	150	.86	3.17363	A1L563C2	.5	1.58681	1.58681	A2L180C1	1	1.53196	.05485
314	110	.62428	8.33342	A1L563C2	.5	4.16671	4.16671	A2L140C1	5	4.01787	.14884
315	307	.61956	13.07424	A1L563C2	.5	6.53712	6.53712	A2L245C1	3	6.30667	.23045
316	220	.34916	1349	A1L563C2	.5	674.5355	674.535	A2L220C1	3	650.7559	23.7796
317	222	.86	707.7589	A1L563C2	.5	353.8795	353.879	A2L222C1	3	341.4041	12.4754
318	223	.31885	742.5493	A1L563C2	.5	371.2747	371.275	A2L223C1	1	358.4409	12.8338
319	224	.34916	4767	A1L563C2	.5	2383	2383	A2L224C1	3	2299	84.0396
320	225	.31885	1619	A1L563C2	.5	809.9466	809.947	A2L225C1	1	781.9494	27.9973
321	228	.31885	0	A1L563C2	.5	0	0	A2L228C1	1	0	0
322	229	.31885	0	A1L563C2	.5	0	0	A2L229C1	1	0	0
323	233	.31885	0	A1L563C2	.5	0	0	A2L233C1	1	0	0
324	234	.31885	0	A1L563C2	.5	0	0	A2L234C1	1	0	0
325	236	.31885	0	A1L563C2	.5	0	0	A2L236C1	1	0	0
326	237	.86	560.9825	A1L563C2	.5	280.4913	280.491	A2L237C1	1	270.7956	9.69568
327	235	.86	-.06869	A1L563C2	.5	-.03435	-.03435	A2L235C1	3	-.03314	-.00121
328	XX	XX	73558	XX	XX	36779	36779	XX	XX	35483	1295
329	909120	.5	356.595	A1L563C2	.5	178.2975	178.297	A3L714C1	1	172.1343	6.16316
330	909320	1	7.19067	A1L563C2	.5	3.59533	3.59533	A3L815C1	1	3.47106	.12428
331	809138	.5	176.0755	A1L563C2	.5	88.03774	88.03774	A3L439C1	1	84.99456	3.04318
332	809338	1	0	A1L563C2	.5	0	0	A3L639C1	1	0	0
333	809108	1	11362	A1L563C4	.4	4544	6817	A3L410C1	1	4387	157.1
334	809308	1	38156	XX	XX	0	38156	A3L610C1	1	0	0
335	9408	1	33658	1.0	1	33658	0	A3L203C1	1	32494	1163
336	9508	1	52427	XX	XX	0	52427	A3L203C1	1	0	0
337	XX	XX	136142	XX	XX	38472	97670	XX	XX	37142	1329
338	909820	.5	1818	A1L563C2	.5	909.1149	909.115	1.0	1	877.6897	31.4252
339	809808	1	16379	A1L563C4	.4	6551	9827	1.0	1	6325	226.48
340	XX	XX	18197	XX	XX	7460	10736	XX	XX	7203	257.9
341	XX	XX	227899	XX	XX	82713	145186	XX	XX	79829	2883

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L803C7	UNIT	EXPENSE	1: B7L803C5	UNIT	EXPENSE	1: C8 *B7L803C4	YARD	
		2: B7L803C16	COST	RATIO	2: B7L803C14	COST	RATIO	2: C8 *B7L803C13	PORTION	
		3: B7L803C25	PER	CM (LH)	3: B7L803C23	PER	CM-YARD	3: C8 *B7L803C22	OF CD	
		4: B7L803C34	CM (LH)	TO TOTAL	4: B7L803C32	CM - YARD	TO TOTAL	4: C8 *B7L803C31	EXPENSE	
		5: B7L803C43	C10/C12	VARIABLE	5: B7L803C41	C11/C15	VARIABLE	5: C8 *B7L803C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
301	809008	945823	.03237	.48237	13293	.08416	.01763	7006	24726	
302	002	1053264	.00002284	.48214	15006	.00005938	.01786	5.60261	19.3444	
303	005	1053264	.00000597	.48214	15006	.00001553	.01786	1.46513	5.05872	
304	024	771527	.00000046	.48272	10624	.00000012	.01728	.07643	.29238	
305	033	1053264	.00007348	.48214	15006	.00019104	.01786	18.02417	62.2328	
306	114	1053264	.00003783	.48214	15006	.00009835	.01786	9.27881	32.0373	
307	117	771527	.00000865	.48272	10624	.00002249	.01728	1.43247	5.47965	
308	126	771527	.00000089	.48272	10624	.00000231	.01728	.14702	.56239	
309	129	771527	.00000136	.48272	10624	.00000354	.01728	.22547	.86249	
310	141	771527	.00000036	.48272	10624	.00000094	.01728	.06	.22951	
311	144	771527	0	0	10624	0	0	0	0	
312	147	771527	.00000002	.48272	10624	.00000004	.01728	.00262173	.01003	
313	150	771527	.00000199	.48272	10624	.00000516	.01728	.32885	1.25796	
314	110	1053264	.00000381	.48214	15006	.00000992	.01786	.93576	3.23095	
315	307	945823	.00000667	.48237	13293	.00001734	.01763	1.44337	5.09375	
316	220	945823	.00068803	.48237	13293	.00178888	.01763	148.9349	525.6	
317	222	945823	.00036096	.48237	13293	.00093849	.01763	78.13524	275.74	
318	223	771527	.00046459	.48272	10624	.00120793	.01728	76.94329	294.33	
319	224	945823	.00243158	.48237	13293	.00632209	.01763	526.352	1857	
320	225	771527	.00101351	.48272	10624	.00263513	.01728	167.8541	642.09	
321	228	771527	0	0	10624	0	0	0	0	
322	229	771527	0	0	10624	0	0	0	0	
323	233	771527	0	0	10624	0	0	0	0	
324	234	771527	0	0	10624	0	0	0	0	
325	236	771527	0	0	10624	0	0	0	0	
326	237	771527	.00035099	.48272	10624	.00091257	.01728	58.12926	222.36	
327	235	945823	-.00000004	.48237	13293	-.00000009	.01763	-.00758361	-.02676	
328	XX	.03784	.48239	XX	.09838	.01761		8101	28677	
329	909120	771527	.00022311	.48272	10624	.00058008	.01728	36.95053	141.35	
330	909320	771527	.00000045	.48272	10624	.0000117	.01728	.7451	2.85023	
331	809138	771527	.00011016	.48272	10624	.00028643	.01728	18.24502	69.7927	
332	809338	771527	0	0	10624	0	0	0	0	
333	809108	771527	.00568704	.38617	10624	.01479	.01383	1412	5404	
334	809308	771527	0	0	10624	0	0	7907	30248	
335	9408	771527	.04212	.96543	10624	.1095	.03457	0	0	
336	9508	771527	0	0	10624	0	0	10865	41561	
337	XX	.04814	.27282	XX	.12517	.0097682		20241	77428	
338	909820	771527	.0011376	.48272	10624	.00295776	.01728	188.4058	720.71	
339	809808	771527	.0081985	.38617	10624	.02132	.01383	2036	7791	
340	XX	.0093361	.39582	XX	.02427	.01417		2225	8511	
341	XX	.09532	.35028	XX	.24782	.01265		30567	114618	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L803C2	CD (LH)	CD (LH)	1: B7L803C1	CD-YARD	CD-YARD
		2: B7L803C11	COST	TO TOTAL	2: B7L803C10	COST	TO TOTAL
		3: B7L803C20	PER	VARIABLE	3: B7L803C19	PER	VARIABLE
		4: B7L803C29	CD (LH)	COST	4: B7L803C28	CD-YARD	COST
		5: B7L803C38	C18/C20	C18/C5	5: B7L803C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
301	809008	1679	4.17059	.1104	5928	4.17059	.3896
302	002	1941	.00288532	.11229	6704	.00288532	.38771
303	005	1941	.00075454	.11229	6704	.00075454	.38771
304	024	1238	.00006169	.10362	4739	.00006169	.39638
305	033	1941	.00928236	.11229	6704	.00928236	.38771
306	114	1941	.00477854	.11229	6704	.00477854	.38771
307	117	1238	.00115623	.10362	4739	.00115623	.39638
308	126	1238	.00011867	.10362	4739	.00011867	.39638
309	129	1238	.00018199	.10362	4739	.00018199	.39638
310	141	1238	.00004843	.10362	4739	.00004843	.39638
311	144	1238	0	0	4739	0	0
312	147	1238	.00000212	.10362	4739	.00000212	.39638
313	150	1238	.00026544	.10362	4739	.00026544	.39638
314	110	1941	.00048191	.11229	6704	.00048191	.38771
315	307	1679	.00085916	.1104	5928	.00085916	.3896
316	220	1679	.08865	.1104	5928	.08865	.3896
317	222	1679	.04651	.1104	5928	.04651	.3896
318	223	1238	.06211	.10362	4739	.06211	.39638
319	224	1679	.31331	.1104	5928	.31331	.3896
320	225	1238	.13548	.10362	4739	.13548	.39638
321	228	1238	0	0	4739	0	0
322	229	1238	0	0	4739	0	0
323	233	1238	0	0	4739	0	0
324	234	1238	0	0	4739	0	0
325	236	1238	0	0	4739	0	0
326	237	1238	.04692	.10362	4739	.04692	.39638
327	235	1679	-.00000451	.1104	5928	-.00000451	.3896
328		XX	4.88409	.11014	XX	4.88409	.38986
329	909120	1238	.02982	.10362	4739	.02982	.39638
330	909320	1238	.00060141	.10362	4739	.00060141	.39638
331	809138	1238	.01473	.10362	4739	.01473	.39638
332	809338	1238	0	0	4739	0	0
333	809108	1238	1.14035	.12434	4739	1.14035	.47566
334	809308	1238	6.38258	.20724	4739	6.38258	.79276
335	9408	1238	0	0	4739	0	0
336	9508	1238	8.76977	.20724	4739	8.76977	.79276
337		XX	16.33785	.14868	XX	16.33785	.56873
338	909820	1238	.15207	.10362	4739	.15207	.39638
339	809808	1238	1.64395	.12434	4739	1.64395	.47566
340		XX	1.79602	.12227	XX	1.79602	.46773
341		XX	23.01796	.13413	XX	23.01796	.50294

FREIGHT CAR OWNERSHIP AND MAINTENANCE
GONDOLA PLAIN

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
401	809009	FREIGHT CAR REPAIRS	0	A3L311C12	0	A3L311C12	87025
402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C9	94.24939
403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C9	24.64703
404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C9	1.46596
405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C9	536.8778
406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C9	156.0919
407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C9	27.47411
408	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C9	2.81974
409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C9	4.32438
410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C9	1.15072
411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C9	0
412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C9	.05028
413	150	OTHER EXP	0	A2L180C44	0	B9L212C9	4.35176
414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C9	15.74179
415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C9	24.88498
416	220	FC ADMINIST	16	A2L220C44	0	B9L215C9	4556
417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C9	970.4964
418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C9	2746
419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C9	16102
420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C9	5991
421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C9	0
422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C9	0
423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C9	0
424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C9	0
425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C9	0
426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C9	769.2329
427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C9	-.09419
428		TOTAL OPERATING EXPENSE : (SUM L401-427) -2.*(L409+L411+L422+L424+L427)	XX	XX	0	XX	119046
429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L416C3	841.0315
430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L416C4	8.47962
431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L416C7	261.7422
432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L416C8	0
433	809109	FREIGHT CAR-DEPR	0	B2L218C2	0	B2L218C2	8445
434	809309	FREIGHT CAR-LEASE/RENT	0	B2L523C2	0	B2L523C2	23087
435	9409	NET PER DIEM RENT-MILEAGE	0	B2L638C2	0	B2L638C2	1174
436	9509	NET PER DIEM RENT-TIME	0	B2L639C2	0	B2L639C2	1797
437		TOTAL DEPR, L/R EXPENSE : SUM L429-436	XX	XX	0	XX	35614
438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L631C4	0	B5L631C4	4002
439	809809	FREIGHT CAR-ROI	0	B5L706C4	0	B5L706C4	9903
440		TOTAL ROI : L438+L439	XX	XX	0	XX	13906
441		GR TOTAL VARIABLE EXPENSE (EXCL G/O) :L428+L437+L440	XX	XX	0	XX	168567

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L804C9 YARD 2: C7 *B7L804C18 PORTION 3: C7 *B7L804C27 OF CM 4: C7 *B7L804C36 EXPENSE 5: C7 *B7L804C45 C7 -C10 (10) (11)	
401	809009	.86	74841	A1L564C2	.5	37420	37420	A3L311C1	3	35952	1468
402	002	.62428	58.83758	A1L564C2	.5	29.41879	29.41879	A2L102C1	5	28.2524	1.16639
403	005	.62428	15.38654	A1L564C2	.5	7.69327	7.69327	A2L105C1	5	7.38825	.30502
404	024	.59337	.86985	A1L564C2	.5	.43493	.43493	A2L120C1	1	.4182	.01672
405	033	.35257	189.2865	A1L564C2	.5	94.64325	94.64325	A2L129C1	5	90.89084	3.7524
406	114	.62428	97.44436	A1L564C2	.5	48.72218	48.72218	A2L144C1	5	46.79045	1.93173
407	117	.59337	16.30228	A1L564C2	.5	8.15114	8.15114	A2L147C1	1	7.83775	.3134
408	126	.59337	1.67315	A1L564C2	.5	.83657	.83657	A2L156C1	1	.80441	.03216
409	129	.59337	2.56595	A1L564C2	.5	1.28298	1.28298	A2L159C1	1	1.23365	.04933
410	141	.59337	.6828	A1L564C2	.5	.3414	.3414	A2L171C1	1	.32827	.01313
411	144	.59337	0	A1L564C2	.5	0	0	A2L174C1	1	0	0
412	147	.59337	.02984	A1L564C2	.5	.01492	.01492	A2L177C1	1	.01434	.000574
413	150	.86	3.74251	A1L564C2	.5	1.87126	1.87126	A2L180C1	1	1.79931	.07195
414	110	.62428	9.82721	A1L564C2	.5	4.91361	4.91361	A2L140C1	5	4.71879	.19481
415	307	.61956	15.41784	A1L564C2	.5	7.70892	7.70892	A2L245C1	3	7.40635	.30257
416	220	.34916	1590	A1L564C2	.5	795.448	795.448	A2L220C1	3	764.2276	31.2205
417	222	.86	834.6269	A1L564C2	.5	417.3135	417.313	A2L222C1	3	400.9344	16.3791
418	223	.31885	875.6536	A1L564C2	.5	437.8268	437.827	A2L223C1	1	420.9932	16.8336
419	224	.34916	5622	A1L564C2	.5	2811	2811	A2L224C1	3	2700	110.34
420	225	.31885	1910	A1L564C2	.5	955.1319	955.132	A2L225C1	1	918.409	36.7229
421	228	.31885	0	A1L564C2	.5	0	0	A2L228C1	1	0	0
422	229	.31885	0	A1L564C2	.5	0	0	A2L229C1	1	0	0
423	233	.31885	0	A1L564C2	.5	0	0	A2L233C1	1	0	0
424	234	.31885	0	A1L564C2	.5	0	0	A2L234C1	1	0	0
425	236	.31885	0	A1L564C2	.5	0	0	A2L236C1	1	0	0
426	237	.86	661.5404	A1L564C2	.5	330.7702	330.77	A2L237C1	1	318.0527	12.7174
427	235	.86	-.08101	A1L564C2	.5	-.0405	-.0405	A2L235C1	3	-.03891	-.00159
428	XX	XX	86744	XX	XX	43372	43372	XX	XX	41671	1700
429	909120	.5	420.5157	A1L564C2	.5	210.2579	210.258	A3L714C1	1	202.1739	8.08398
430	909320	1	8.47962	A1L564C2	.5	4.23981	4.23981	A3L815C1	1	4.0768	.16301
431	809138	.5	130.8711	A1L564C2	.5	65.43555	65.43555	A3L439C1	1	62.91968	2.51587
432	809338	1	0	A1L564C2	.5	0	0	A3L639C1	1	0	0
433	809109	1	8445	A1L564C4	.4	3378	5067	A3L411C1	1	3248	129.88
434	809309	1	23087	XX	XX	0	23087	A3L611C1	1	0	0
435	9409	1	1174	1.0	1	1174	0	A3L204C1	1	1128	45.1379
436	9509	1	1797	XX	XX	0	1797	A3L204C1	1	0	0
437	XX	XX	35062	XX	XX	4831	30230	XX	XX	4646	185.78
438	909820	.5	2001	A1L564C2	.5	1000	1000	1.0	1	962.2308	38.4751
439	809809	1	9903	A1L564C4	.4	3961	5942	1.0	1	3809	152.32
440	XX	XX	11905	XX	XX	4962	6943	XX	XX	4771	190.79
441	XX	XX	133712	XX	XX	53166	80546	XX	XX	51088	2077

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L804C7	UNIT		CM (LH)			1: B7L804C5	UNIT		CM-YARD			1: C8 *B7L804C4	YARD	
		2: B7L804C16	COST		TO TOTAL			2: B7L804C14	COST		TO TOTAL			2: C8 *B7L804C13	PORTION	
		3: B7L804C25	PER		VARIABLE			3: B7L804C23	PER		VARIABLE			3: C8 *B7L804C22	OF CD	
		4: B7L804C34	CM (LH)		COST			4: B7L804C32	CM - YARD		COST			4: C8 *B7L804C31	EXPENSE	
		5: B7L804C43	C10/C12		C10/C5			5: B7L804C41	C11/C15		C11/C5			5: C8 *B7L804C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
401	809009	1175866	.03058		.48038			18475	.0795		.01962			7250	30170	
402	002	1077208	.00002623		.48018			17104	.00006819		.01982			5.82776	23.591	
403	005	1077208	.00000686		.48018			17104	.00001783		.01982			1.52401	6.16926	
404	024	1153180	.00000036		.48078			17734	.00000094		.01922			.0789	.35603	
405	033	1077208	.00008438		.48018			17104	.00021938		.01982			18.74851	75.8947	
406	114	1077208	.00004344		.48018			17104	.00011294		.01982			9.6517	39.0705	
407	117	1153180	.00000068		.48078			17734	.00001767		.01922			1.47866	6.67249	
408	126	1153180	.00000007		.48078			17734	.00000181		.01922			.15176	.68482	
409	129	1153180	.00000107		.48078			17734	.00000278		.01922			.23274	1.05024	
410	141	1153180	.00000028		.48078			17734	.00000074		.01922			.06193	.27947	
411	144	1153180	0		0			17734	0		0			0	0	
412	147	1153180	.00000001		.48078			17734	.00000003		.01922			.00270625	.01221	
413	150	1153180	.00000156		.48078			17734	.00000406		.01922			.33945	1.5318	
414	110	1077208	.00000438		.48018			17104	.00001139		.01982			.97337	3.94024	
415	307	1175866	.00000063		.48038			18475	.00001638		.01962			1.49359	6.21534	
416	220	1175866	.00064993		.48038			18475	.00168981		.01962			154.1162	641.33	
417	222	1175866	.00034097		.48038			18475	.00088652		.01962			80.85352	336.46	
418	223	1153180	.00036507		.48078			17734	.00094919		.01922			79.42386	358.4	
419	224	1175866	.00229691		.48038			18475	.00597198		.01962			544.6634	2266	
420	225	1153180	.00079641		.48078			17734	.00207068		.01922			173.2655	781.87	
421	228	1153180	0		0			17734	0		0			0	0	
422	229	1153180	0		0			17734	0		0			0	0	
423	233	1153180	0		0			17734	0		0			0	0	
424	234	1153180	0		0			17734	0		0			0	0	
425	236	1153180	0		0			17734	0		0			0	0	
426	237	1153180	.0002758		.48078			17734	.00071709		.01922			60.00329	270.77	
427	235	1175866	-.00000003		.48038			18475	-.00000009		.01962			-.00784744	-.03266	
428	XX		.03548		.48039			XX	.09225		.01961			8382	34989	
429	909120	1153180	.00017532		.48078			17734	.00045583		.01922			38.14178	172.12	
430	909320	1153180	.00000354		.48078			17734	.00000919		.01922			.76912	3.47069	
431	809138	1153180	.00005456		.48078			17734	.00014186		.01922			11.87032	53.5652	
432	809338	1153180	0		0			17734	0		0			0	0	
433	809109	1153180	.00281667		.38462			17734	.00732334		.01538			919.178	4147	
434	809309	1153180	0		0			17734	0		0			4188	18898	
435	9409	1153180	.00097891		.96155			17734	.00254518		.03845			0	0	
436	9509	1153180	0		0			17734	0		0			325.9844	1471	
437	XX		.00402899		.13251			XX	.01048		.0052984			5484	24746	
438	909820	1153180	.00083442		.48078			17734	.00216948		.01922			181.5328	819.17	
439	809809	1153180	.00330328		.38462			17734	.00858854		.01538			1077	4864	
440	XX		.00413769		.40079			XX	.01076		.01603			1259	5683	
441	XX		.04365		.38208			XX	.11348		.01554			15126	65419	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L804C2	CD (LH)	CD (LH)	1: B7L804C1	CD-YARD	CD-YARD
		2: B7L804C11	COST	TO TOTAL	2: B7L804C10	COST	TO TOTAL
		3: B7L804C20	PER	VARIABLE	3: B7L804C19	PER	VARIABLE
		4: B7L804C29	CD (LH)	COST	4: B7L804C28	CD-YARD	COST
		5: B7L804C38	C18/C20	C18/C5	5: B7L804C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
401	809009	2088	3.47137	.09687	8691	3.47137	.40313
402	002	1985	.00293456	.09905	8039	.00293456	.40095
403	005	1985	.00076741	.09905	8039	.00076741	.40095
404	024	1851	.00004261	.0907	8356	.00004261	.4093
405	033	1985	.00944077	.09905	8039	.00944077	.40095
406	114	1985	.00486009	.09905	8039	.00486009	.40095
407	117	1851	.00079851	.0907	8356	.00079851	.4093
408	126	1851	.00008195	.0907	8356	.00008195	.4093
409	129	1851	.00012568	.0907	8356	.00012568	.4093
410	141	1851	.00003344	.0907	8356	.00003344	.4093
411	144	1851	0	0	8356	0	0
412	147	1851	.00000146	.0907	8356	.00000146	.4093
413	150	1851	.00018331	.0907	8356	.00018331	.4093
414	110	1985	.00049014	.09905	8039	.00049014	.40095
415	307	2088	.00071512	.09687	8691	.00071512	.40313
416	220	2088	.07379	.09687	8691	.07379	.40313
417	222	2088	.03871	.09687	8691	.03871	.40313
418	223	1851	.04289	.0907	8356	.04289	.4093
419	224	2088	.26078	.09687	8691	.26078	.40313
420	225	1851	.09357	.0907	8356	.09357	.4093
421	228	1851	0	0	8356	0	0
422	229	1851	0	0	8356	0	0
423	233	1851	0	0	8356	0	0
424	234	1851	0	0	8356	0	0
425	236	1851	0	0	8356	0	0
426	237	1851	.0324	.0907	8356	.0324	.4093
427	235	2088	-.00000376	.09687	8691	-.00000376	.40313
428	XX	XX	4.03375	.09664	XX	4.03375	.40336
429	909120	1851	.0206	.0907	8356	.0206	.4093
430	909320	1851	.00041534	.0907	8356	.00041534	.4093
431	809138	1851	.00641024	.0907	8356	.00641024	.4093
432	809339	1851	0	0	8356	0	0
433	809109	1851	.49638	.10884	8356	.49638	.49116
434	809309	1851	2.26166	.1814	8356	2.26166	.8186
435	9409	1851	0	0	8356	0	0
436	9509	1851	.17604	.1814	8356	.17604	.8186
437	XX	XX	2.9615	.15641	XX	2.9615	.70579
438	909820	1851	.09803	.0907	8356	.09803	.4093
439	809809	1851	.58213	.10884	8356	.58213	.49116
440	XX	XX	.68016	.10579	XX	.68016	.4774
441	XX	XX	7.67541	.11312	XX	7.67541	.48926

FREIGHT CAR OWNERSHIP AND MAINTENANCE
GONDOLA EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
501	809010	FREIGHT CAR REPAIRS	0	A3L312C12	0	A3L312C12	52477
502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C11	56.83345
503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C11	14.86244
504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C11	.88399
505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C11	323.7434
506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C11	94.12519
507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C11	16.5672
508	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C11	1.70034
509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C11	2.60765
510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C11	.6939
511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C11	0
512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C11	.03032
513	150	OTHER EXP	0	A2L180C44	0	B9L212C11	2.62416
514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C11	9.49248
515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C11	15.00593
516	220	FC ADMINIST	16	A2L220C44	0	B9L215C11	2747
517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C11	585.2203
518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C11	1656
519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C11	9709
520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C11	3612
521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C11	0
522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C11	0
523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C11	0
524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C11	0
525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C11	0
526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C11	463.8562
527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C11	-.0568
528		TOTAL OPERATING EXPENSE : (SUM L501-527) -2.*(L509+L511+L522+L524+L527)	XX	XX	0	XX	71786
529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L417C3	507.1515
530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L417C4	5.11331
531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L417C7	178.9269
532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L417C8	0
533	809110	FREIGHT CAR-DEPR	0	B2L219C2	0	B2L219C2	5773
534	809310	FREIGHT CAR-LEASE/RENT	0	B2L524C2	0	B2L524C2	50101
535	9410	NET PER DIEM RENT-MILEAGE	0	B2L647C2	0	B2L647C2	10036
536	9510	NET PER DIEM RENT-TIME	0	B2L648C2	0	B2L648C2	7356
537		TOTAL DEPR, L/R EXPENSE : SUM L529-536	XX	XX	0	XX	73957
538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L632C4	0	B5L632C4	2452
539	809810	FREIGHT CAR-ROI	0	B5L707C4	0	B5L707C4	13891
540		TOTAL ROI : L538+L539	XX	XX	0	XX	16344
541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L528+L537+L540	XX	XX	0	XX	162087

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L805C9	YARD	
			NO REGR C3*C4						2: C7 *B7L805C18	PORTION	
			IF C2=BLANK THEN C3*C4						3: C7 *B7L805C27	OF CM	
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L805C36	EXPENSE	
			(5)					AP* (9)	5: C7 *B7L805C45	(10)	C7 -C10 (11)
501	809010	.86	45130	A1L565C2	.5	22565	22565	A3L312C1	3	21538	1026
502	002	.62428	35.47973	A1L565C2	.5	17.73986	17.73986	A2L102C1	5	16.90129	.83857
503	005	.62428	9.27826	A1L565C2	.5	4.63913	4.63913	A2L105C1	5	4.41983	.21929
504	024	.59337	.52453	A1L565C2	.5	.26227	.26227	A2L120C1	1	.25084	.01143
505	033	.35257	114.1419	A1L565C2	.5	57.07095	57.07095	A2L129C1	5	54.37318	2.69777
506	114	.62428	58.76005	A1L565C2	.5	29.38003	29.38003	A2L144C1	5	27.99122	1.38881
507	117	.59337	9.83046	A1L565C2	.5	4.91523	4.91523	A2L147C1	1	4.70111	.21412
508	126	.59337	1.00893	A1L565C2	.5	.50446	.50446	A2L156C1	1	.48249	.02198
509	129	.59337	1.5473	A1L565C2	.5	.77365	.77365	A2L159C1	1	.73995	.0337
510	141	.59337	.41174	A1L565C2	.5	.20587	.20587	A2L171C1	1	.1969	.008968
511	144	.59337	0	A1L565C2	.5	0	0	A2L174C1	1	0	0
512	147	.59337	.01799	A1L565C2	.5	.00899592	.0089959	A2L177C1	1	.00860403	.000392
513	150	.86	2.25678	A1L565C2	.5	1.12839	1.12839	A2L180C1	1	1.07923	.04916
514	110	.62428	5.92592	A1L565C2	.5	2.96296	2.96296	A2L140C1	5	2.8229	.14006
515	307	.61956	9.29713	A1L565C2	.5	4.64857	4.64857	A2L245C1	3	4.43703	.21153
516	220	.34916	959.3284	A1L565C2	.5	479.6642	479.664	A2L220C1	3	457.8371	21.8271
517	222	.86	503.2895	A1L565C2	.5	251.6447	251.645	A2L222C1	3	240.1937	11.4511
518	223	.31885	528.029	A1L565C2	.5	264.0145	264.015	A2L223C1	1	252.5132	11.5013
519	224	.34916	3390	A1L565C2	.5	1695	1695	A2L224C1	3	1618	77.1393
520	225	.31885	1151	A1L565C2	.5	575.9553	575.955	A2L225C1	1	550.865	25.0904
521	228	.31885	0	A1L565C2	.5	0	0	A2L228C1	1	0	0
522	229	.31885	0	A1L565C2	.5	0	0	A2L229C1	1	0	0
523	233	.31885	0	A1L565C2	.5	0	0	A2L233C1	1	0	0
524	234	.31885	0	A1L565C2	.5	0	0	A2L234C1	1	0	0
525	236	.31885	0	A1L565C2	.5	0	0	A2L236C1	1	0	0
526	237	.86	398.9163	A1L565C2	.5	199.4582	199.458	A2L237C1	1	190.7691	8.68901
527	235	.86	-.04885	A1L565C2	.5	-.02442	-.02442	A2L235C1	3	-.02331	-.00111
528	XX	XX	52307	XX	XX	26153	26153	XX	XX	24965	1188
529	909120	.5	253.5758	A1L565C2	.5	126.7879	126.788	A3L714C1	1	121.2646	5.52327
530	909320	1	5.11331	A1L565C2	.5	2.55665	2.55665	A3L815C1	1	2.44528	.11138
531	809138	.5	89.46345	A1L565C2	.5	44.73173	44.73173	A3L439C1	1	42.78308	1.94865
532	809338	1	0	A1L565C2	.5	0	0	A3L639C1	1	0	0
533	809110	1	5773	A1L565C4	.4	2309	3463	A3L412C1	1	2208	100.6
534	809310	1	50101	XX	XX	0	50101	A3L612C1	1	0	0
535	9410	1	10036	1.0	1	10036	0	A3L205C1	1	9598	437.2
536	9510	1	7356	XX	XX	0	7356	A3L205C1	1	0	0
537	XX	XX	73614	XX	XX	12519	61094	XX	XX	11973	545.38
538	909820	.5	1226	A1L565C2	.5	613.2424	613.242	1.0	1	586.5277	26.7147
539	809810	1	13891	A1L565C4	.4	5556	8334	1.0	1	5314	242.06
540	XX	XX	15117	XX	XX	6169	8947	XX	XX	5900	268.77
541	XX	XX	141039	XX	XX	44842	96196	XX	XX	42840	2002

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L805C7	UNIT		CM (LH)			1: B7L805C5	UNIT		CM-YARD			1: C8 *B7L805C4	YARD	
		2: B7L805C16	COST		TO TOTAL			2: B7L805C14	COST		TO TOTAL			2: C8 *B7L805C13	PORTION	
		3: B7L805C25	PER		VARIABLE			3: B7L805C23	PER		VARIABLE			3: C8 *B7L805C22	OF CD	
		4: B7L805C34	CM (LH)		COST			4: B7L805C32	CM - YARD		COST			4: C8 *B7L805C31	EXPENSE	
		5: B7L805C43	C10/C12		C10/C5			5: B7L805C41	C11/C15		C11/C5			5: C8 *B7L805C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
501	809010	408116	.05278		.47725			7483	.13722		.02275			3993	18571	
502	002	442427	.0000382		.47636			8442	.00009932		.02364			3.09118	14.6487	
503	005	442427	.00000999		.47636			8442	.00002597		.02364			.80837	3.83076	
504	024	275158	.00000091		.47822			4820	.00000237		.02178			.04404	.21823	
505	033	442427	.0001229		.47636			8442	.00031953		.02364			9.94464	47.1263	
506	114	442427	.00006327		.47636			8442	.0001645		.02364			5.11949	24.2605	
507	117	275158	.00001709		.47822			4820	.00004442		.02178			.82537	4.08986	
508	126	275158	.00000175		.47822			4820	.00000456		.02178			.08471	.41975	
509	129	275158	.00000269		.47822			4820	.00000699		.02178			.12991	.64374	
510	141	275158	.00000072		.47822			4820	.00000186		.02178			.03457	.1713	
511	144	275158	0		0			4820	0		0			0	0	
512	147	275158	.00000003		.47822			4820	.00000008		.02178			.0015106	.007485	
513	150	275158	.00000392		.47822			4820	.0000102		.02178			.18948	.93891	
514	110	442427	.00000638		.47636			8442	.00001659		.02364			.5163	2.44666	
515	307	408116	.00001087		.47725			7483	.00002827		.02275			.82278	3.82579	
516	220	408116	.00112183		.47725			7483	.00291676		.02275			84.89898	394.77	
517	222	408116	.00058854		.47725			7483	.00153021		.02275			44.54029	207.1	
518	223	275158	.0009177		.47822			4820	.00238602		.02178			44.33353	219.68	
519	224	408116	.00396467		.47725			7483	.01031		.02275			300.0422	1395	
520	225	275158	.002002		.47822			4820	.00520518		.02178			96.71489	479.24	
521	228	275158	0		0			4820	0		0			0	0	
522	229	275158	0		0			4820	0		0			0	0	
523	233	275158	0		0			4820	0		0			0	0	
524	234	275158	0		0			4820	0		0			0	0	
525	236	275158	0		0			4820	0		0			0	0	
526	237	275158	.00069331		.47822			4820	.0018026		.02178			33.49318	165.96	
527	235	408116	-.00000006		.47725			7483	-.00000015		.02275			-.00432297	-.0201	
528	XX	.06234	.47728				XX	.16208	.02272					4619	21534	
529	909120	275158	.00044071		.47822			4820	.00114584		.02178			21.29032	105.5	
530	909320	275158	.00000889		.47822			4820	.00002311		.02178			.42932	2.12734	
531	809138	275158	.00015549		.47822			4820	.00040426		.02178			7.51139	37.2203	
532	809338	275158	0		0			4820	0		0			0	0	
533	809110	275158	.00802668		.38257			4820	.02087		.01743			581.6441	2882	
534	809310	275158	0		0			4820	0		0			8413	41688	
535	9410	275158	.03488		.95644			4820	.0907		.04356			0	0	
536	9510	275158	0		0			4820	0		0			1235	6120	
537	XX	.04352	.16266				XX	.11314	.0074086					10259	50835	
538	909820	275158	.0021316		.47822			4820	.00554216		.02178			102.9762	510.27	
539	809810	275158	.01931		.38257			4820	.05022		.01743			1399	6935	
540	XX	.02145	.39033				XX	.05576	.01778					1502	7445	
541	XX	.1273	.30375				XX	.33098	.0142					16380	79815	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE	RATIO	CASES_OF C9	EXPENSE	RATIO
		1: B7L805C2	UNIT	CD (LH)	1: B7L805C1	UNIT	CD-YARD
		2: B7L805C11	COST	TO TOTAL	2: B7L805C10	COST	TO TOTAL
		3: B7L805C20	PER	VARIABLE	3: B7L805C19	PER	VARIABLE
		4: B7L805C29	CD (LH)	COST	4: B7L805C28	CD-YARD	COST
		5: B7L805C38	C18/C20	C18/C5	5: B7L805C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
501	809010	724.896	5.50972	.0885	3370	5.50972	.4115
502	002	815.6458	.00378986	.08713	3865	.00378986	.41287
503	005	815.6458	.00099108	.08713	3865	.00099108	.41287
504	024	441.8485	.00009967	.08396	2189	.00009967	.41604
505	033	815.6458	.01219	.08713	3865	.01219	.41287
506	114	815.6458	.0062766	.08713	3865	.0062766	.41287
507	117	441.8485	.00186799	.08396	2189	.00186799	.41604
508	126	441.8485	.00019172	.08396	2189	.00019172	.41604
509	129	441.8485	.00029402	.08396	2189	.00029402	.41604
510	141	441.8485	.00007824	.08396	2189	.00007824	.41604
511	144	441.8485	0	0	2189	0	0
512	147	441.8485	.00000342	.08396	2189	.00000342	.41604
513	150	441.8485	.00042883	.08396	2189	.00042883	.41604
514	110	815.6458	.00063299	.08713	3865	.00063299	.41287
515	307	724.896	.00113503	.0885	3370	.00113503	.4115
516	220	724.896	.11712	.0885	3370	.11712	.4115
517	222	724.896	.06144	.0885	3370	.06144	.4115
518	223	441.8485	.10034	.08396	2189	.10034	.41604
519	224	724.896	.41391	.0885	3370	.41391	.4115
520	225	441.8485	.21889	.08396	2189	.21889	.41604
521	228	441.8485	0	0	2189	0	0
522	229	441.8485	0	0	2189	0	0
523	233	441.8485	0	0	2189	0	0
524	234	441.8485	0	0	2189	0	0
525	236	441.8485	0	0	2189	0	0
526	237	441.8485	.0758	.08396	2189	.0758	.41604
527	235	724.896	-.00000596	.0885	3370	-.00000596	.4115
528		XX	6.52462	.08831	XX	6.52462	.41169
529	909120	441.8485	.04818	.08396	2189	.04818	.41604
530	909320	441.8485	.00097163	.08396	2189	.00097163	.41604
531	809138	441.8485	.017	.08396	2189	.017	.41604
532	809338	441.8485	0	0	2189	0	0
533	809110	441.8485	1.31639	.10075	2189	1.31639	.49925
534	809310	441.8485	19.04047	.16792	2189	19.04047	.83208
535	9410	441.8485	0	0	2189	0	0
536	9510	441.8485	2.79559	.16792	2189	2.79559	.83208
537		XX	23.2186	.13936	XX	23.21859	.69057
538	909820	441.8485	.23306	.08396	2189	.23306	.41604
539	809810	441.8485	3.16751	.10075	2189	3.16751	.49925
540		XX	3.40057	.09939	XX	3.40057	.4925
541		XX	33.14379	.11614	XX	33.14379	.56591

FREIGHT CAR OWNERSHIP AND MAINTENANCE
COVERED HOPPER

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
601	809011	FREIGHT CAR REPAIRS	0	A3L313C12	0	A3L313C12	215885
602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C13	233.8058
603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C13	61.14225
604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C13	3.63662
605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C13	1331
606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C13	387.2195
607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C13	68.15544
608	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C13	6.99498
609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C13	10.72755
610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C13	2.8546
611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C13	0
612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C13	.12474
613	150	OTHER EXP	0	A2L180C44	0	B9L212C13	10.79547
614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C13	39.05088
615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C13	61.73254
616	220	FC ADMINIST	16	A2L220C44	0	B9L215C13	11302
617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C13	2407
618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C13	6812
619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C13	39945
620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C13	14862
621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C13	0
622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C13	0
623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C13	0
624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C13	0
625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C13	0
626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C13	1908
627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C13	-.23367
628		TOTAL OPERATING EXPENSE : (SUM L601-627) -2.*(L609+L611+L622+L624+L627)	XX	XX	0	XX	295321
629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L418C3	2086
630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L418C4	21.03552
631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L418C7	1257
632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L418C8	0
633	809111	FREIGHT CAR-DEPR	0	B2L220C2	0	B2L220C2	40563
634	809311	FREIGHT CAR-LEASE/RENT	0	B2L525C2	0	B2L525C2	222937
635	9411	NET PER DIEM RENT-MILEAGE	0	B2L656C2	0	B2L656C2	-9423
636	9511	NET PER DIEM RENT-TIME	0	B2L657C2	0	B2L657C2	-22688
637		TOTAL DEPR, L/R EXPENSE : SUM L629-636	XX	XX	0	XX	234753
638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L633C4	0	B5L633C4	11060
639	809811	FREIGHT CAR-ROI	0	B5L708C4	0	B5L708C4	87164
640		TOTAL ROI : L638+L639	XX	XX	0	XX	98224
641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L628+L637+L640	XX	XX	0	XX	628299

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
		VARIABILITY PERCENTAGE (4)	REGR C2*C4							1: C7 *B7L806C9	YARD
			NO REGR C3*C4							2: C7 *B7L806C18	PORTION
			IF C2=BLANK THEN C3*C4							3: C7 *B7L806C27	OF CM
			ELSE C2*C4 (5)							4: C7 *B7L806C36	EXPENSE
										5: C7 *B7L806C45	C7 -C10
										(10)	(11)
601	809011	.86	185661	A1L566C2	.5	92830	92830	A3L313C1	3	89222	3608
602	002	.62428	145.9592	A1L566C2	.5	72.97962	72.97962	A2L102C1	5	70.10233	2.87729
603	005	.62428	38.16961	A1L566C2	.5	19.08481	19.08481	A2L105C1	5	18.33237	.75244
604	024	.59337	2.15786	A1L566C2	.5	1.07893	1.07893	A2L120C1	1	1.0374	.04153
605	033	.35257	469.5658	A1L566C2	.5	234.7829	234.783	A2L129C1	5	225.5264	9.25653
606	114	.62428	241.7316	A1L566C2	.5	120.8658	120.866	A2L144C1	5	116.1006	4.76524
607	117	.59337	40.44131	A1L566C2	.5	20.22066	20.22066	A2L147C1	1	19.44228	.77838
608	126	.59337	4.1506	A1L566C2	.5	2.0753	2.0753	A2L156C1	1	1.99541	.07989
609	129	.59337	6.36539	A1L566C2	.5	3.1827	3.1827	A2L159C1	1	3.06018	.12252
610	141	.59337	1.69383	A1L566C2	.5	.84692	.84692	A2L171C1	1	.81431	.0326
611	144	.59337	0	A1L566C2	.5	0	0	A2L174C1	1	0	0
612	147	.59337	.07402	A1L566C2	.5	.03701	.03701	A2L177C1	1	.03558	.001425
613	150	.86	9.2841	A1L566C2	.5	4.64205	4.64205	A2L180C1	1	4.46336	.17869
614	110	.62428	24.37851	A1L566C2	.5	12.18925	12.18925	A2L140C1	5	11.70868	.48057
615	307	.61956	38.24727	A1L566C2	.5	19.12363	19.12363	A2L245C1	3	18.38025	.74338
616	220	.34916	3946	A1L566C2	.5	1973	1973	A2L220C1	3	1896	76.7059
617	222	.86	2070	A1L566C2	.5	1035	1035	A2L222C1	3	994.9935	40.242
618	223	.31885	2172	A1L566C2	.5	1086	1086	A2L223C1	1	1044	41.8096
619	224	.34916	13947	A1L566C2	.5	6973	6973	A2L224C1	3	6702	271.09
620	225	.31885	4738	A1L566C2	.5	2369	2369	A2L225C1	1	2278	91.2087
621	228	.31885	0	A1L566C2	.5	0	0	A2L228C1	1	0	0
622	229	.31885	0	A1L566C2	.5	0	0	A2L229C1	1	0	0
623	233	.31885	0	A1L566C2	.5	0	0	A2L233C1	1	0	0
624	234	.31885	0	A1L566C2	.5	0	0	A2L234C1	1	0	0
625	236	.31885	0	A1L566C2	.5	0	0	A2L236C1	1	0	0
626	237	.86	1641	A1L566C2	.5	820.5464	820.546	A2L237C1	1	788.96	31.5864
627	235	.86	-.20095	A1L566C2	.5	-.10048	-.10048	A2L235C1	3	-.09657	-.00391
628	XX		215187	XX	XX	107593	107593	XX	XX	103412	4181
629	909120	.5	1043	A1L566C2	.5	521.5897	521.59	A3L714C1	1	501.5115	20.0782
630	909320	1	21.03552	A1L566C2	.5	10.51776	10.51776	A3L815C1	1	10.11288	.40487
631	809138	.5	628.5997	A1L566C2	.5	314.2998	314.3	A3L439C1	1	302.2011	12.0988
632	809338	1	0	A1L566C2	.5	0	0	A3L639C1	1	0	0
633	809111	1	40563	A1L566C4	.4	16225	24337	A3L413C1	1	15600	624.58
634	809311	1	222937	XX	XX	0	222937	A3L613C1	1	0	0
635	9411	1	-9423	1.0	1	-9423	0	A3L206C1	1	-9060	-362.7
636	9511	1	-22688	XX	XX	0	-22688	A3L206C1	1	0	0
637	XX		233081	XX	XX	7648	225433	XX	XX	7354	294.43
638	909820	.5	5530	A1L566C2	.5	2765	2765	1.0	1	2658	106.44
639	809811	1	87164	A1L566C4	.4	34865	52298	1.0	1	33523	1342
640	XX		92694	XX	XX	37630	55063	XX	XX	36182	1448
641	XX		540963	XX	XX	152873	388090	XX	XX	146949	5924

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		C9			RATIO			C9			RATIO			C9		
		1: B7L806C7	UNIT		CM (LH)			1: B7L806C5	UNIT		CM-YARD			1: C8 *B7L806C4	YARD	
		2: B7L806C16	COST		TO TOTAL			2: B7L806C14	COST		TO TOTAL			2: C8 *B7L806C13	PORTION	
		3: B7L806C25	PER		VARIABLE			3: B7L806C23	PER		VARIABLE			3: C8 *B7L806C22	OF CD	
		4: B7L806C34	CM (LH)		COST			4: B7L806C32	CM - YARD		COST			4: C8 *B7L806C31	EXPENSE	
		5: B7L806C43	C10/C12		C10/C5			5: B7L806C41	C11/C15		C11/C5			5: C8 *B7L806C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
601	809011	2374229	.03758		.48056			36932	.09771		.01944			18369	74460	
602	002	2367856	.00002961		.48029			37379	.00007698		.01971			14.74225	58.2374	
603	005	2367856	.00000774		.48029			37379	.00002013		.01971			3.85523	15.2296	
604	024	2151777	.00000048		.48075			33133	.00000125		.01925			.19734	.88159	
605	033	2367856	.00009524		.48029			37379	.00024764		.01971			47.42733	187.36	
606	114	2367856	.00004903		.48029			37379	.00012748		.01971			24.41551	96.4503	
607	117	2151777	.00000904		.48075			33133	.00002349		.01925			3.69849	16.5222	
608	126	2151777	.00000093		.48075			33133	.00000241		.01925			.37959	1.69571	
609	129	2151777	.00000142		.48075			33133	.0000037		.01925			.58214	2.60056	
610	141	2151777	.00000038		.48075			33133	.00000098		.01925			.15491	.69201	
611	144	2151777	0		0			33133	0		0			0	0	
612	147	2151777	.00000002		.48075			33133	.00000004		.01925			.00676902	.03024	
613	150	2151777	.00000207		.48075			33133	.00000539		.01925			.84906	3.79299	
614	110	2367856	.00000494		.48029			37379	.00001286		.01971			2.46229	9.72696	
615	307	2374229	.00000774		.48056			36932	.00002013		.01944			3.78428	15.3394	
616	220	2374229	.00079882		.48056			36932	.00207692		.01944			390.4826	1582	
617	222	2374229	.00041908		.48056			36932	.00108961		.01944			204.8577	830.38	
618	223	2151777	.00048533		.48075			33133	.00126185		.01925			198.659	887.46	
619	224	2374229	.0028231		.48056			36932	.00734006		.01944			1380	5593	
620	225	2151777	.00105875		.48075			33133	.00275276		.01925			433.3805	1936	
621	228	2151777	0		0			33133	0		0			0	0	
622	229	2151777	0		0			33133	0		0			0	0	
623	233	2151777	0		0			33133	0		0			0	0	
624	234	2151777	0		0			33133	0		0			0	0	
625	236	2151777	0		0			33133	0		0			0	0	
626	237	2151777	.00036666		.48075			33133	.0009533		.01925			150.0833	670.46	
627	235	2374229	-.00000004		.48056			36932	-.00000011		.01944			-.01988	-.08059	
628		XX	.04374		.48057		XX		.11372		.01943			21228	86365	
629	909120	2151777	.00023307		.48075			33133	.00060598		.01925			95.40217	426.19	
630	909320	2151777	.00000047		.48075			33133	.00001222		.01925			1.92377	8.59399	
631	809138	2151777	.00014044		.48075			33133	.00036515		.01925			57.48749	256.81	
632	809338	2151777	0		0			33133	0		0			0	0	
633	809111	2151777	.00725011		.3846			33133	.01885		.0154			4451	19886	
634	809311	2151777	0		0			33133	0		0			40776	182160	
635	9411	2151777	-.0042106		.96151			33133	-.01095		.03849			0	0	
636	9511	2151777	0		0			33133	0		0			-4149	-18538	
637		XX	.00341772		.03155		XX		.00888607		.0012632			41233	184200	
638	909820	2151777	.00123554		.48075			33133	.0032124		.01925			505.7453	2259	
639	809811	2151777	.01558		.3846			33133	.04051		.0154			9565	42732	
640		XX	.01681		.39034		XX		.04372		.01563			10071	44992	
641		XX	.06397		.27164		XX		.16632		.01095			72533	315557	

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L806C2	UNIT		CD (LH)			1: B7L806C1	UNIT		CD-YARD		
		2: B7L806C11	COST		TO TOTAL			2: B7L806C10	COST		TO TOTAL		
		3: B7L806C20	PER		VARIABLE			3: B7L806C19	PER		VARIABLE		
		4: B7L806C29	CD (LH)		COST			4: B7L806C28	CD-YARD		COST		
		5: B7L806C38	C18/C20		C18/C5			5: B7L806C37	C19/C23		C19/C5		
		(20)	(21)		(22)			(23)	(24)		(25)		
601	809011	4217	4.35603		.09894			17093	4.35602		.40106		
602	002	4365	.00337714		.101			17244	.00337714		.399		
603	005	4365	.00088315		.101			17244	.00088315		.399		
604	024	3455	.00005711		.09145			15435	.00005711		.40855		
605	033	4365	.01086		.101			17244	.01086		.399		
606	114	4365	.00559308		.101			17244	.00559308		.399		
607	117	3455	.00107038		.09145			15435	.00107038		.40855		
608	126	3455	.00010986		.09145			15435	.00010986		.40855		
609	129	3455	.00016848		.09145			15435	.00016848		.40855		
610	141	3455	.00004483		.09145			15435	.00004483		.40855		
611	144	3455	0		0			15435	0		0		
612	147	3455	.00000196		.09145			15435	.00000196		.40855		
613	150	3455	.00024573		.09145			15435	.00024573		.40855		
614	110	4365	.00056406		.101			17244	.00056406		.399		
615	307	4217	.00089737		.09894			17093	.00089737		.40106		
616	220	4217	.09259		.09894			17093	.09259		.40106		
617	222	4217	.04858		.09894			17093	.04858		.40106		
618	223	3455	.05749		.09145			15435	.05749		.40855		
619	224	4217	.32724		.09894			17093	.32724		.40106		
620	225	3455	.12542		.09145			15435	.12542		.40855		
621	228	3455	0		0			15435	0		0		
622	229	3455	0		0			15435	0		0		
623	233	3455	0		0			15435	0		0		
624	234	3455	0		0			15435	0		0		
625	236	3455	0		0			15435	0		0		
626	237	3455	.04344		.09145			15435	.04344		.40855		
627	235	4217	-.00000471		.09894			17093	-.00000471		.40106		
628		XX	5.07434		.09865			XX	5.07434		.40135		
629	909120	3455	.02761		.09145			15435	.02761		.40855		
630	909320	3455	.00055675		.09145			15435	.00055675		.40855		
631	809138	3455	.01664		.09145			15435	.01664		.40855		
632	809338	3455	0		0			15435	0		0		
633	809111	3455	1.28832		.10974			15435	1.28832		.49026		
634	809311	3455	11.80111		.18291			15435	11.80111		.81709		
635	9411	3455	0		0			15435	0		0		
636	9511	3455	-1.20098		.18291			15435	-1.20098		.81709		
637		XX	11.93325		.1769			XX	11.93325		.79028		
638	909820	3455	.14637		.09145			15435	.14637		.40855		
639	809811	3455	2.7684		.10974			15435	2.7684		.49026		
640		XX	2.91477		.10865			XX	2.91477		.48538		
641		XX	19.92236		.13408			XX	19.92236		.58332		

FREIGHT CAR OWNERSHIP AND MAINTENANCE
O/T HOPPER GS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION REF (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	809012	FREIGHT CAR REPAIRS	0	A3L314C12	0	A3L314C12		89123	
702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C15		96.52165	
703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C15		25.24125	
704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C15		1.5013	
705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C15		549.8214	
706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C15		159.8551	
707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C15		28.13649	
708	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C15		2.88772	
709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C15		4.42864	
710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C15		1.17846	
711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C15		0	
712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C15		.0515	
713	150	OTHER EXP	0	A2L180C44	0	B9L212C15		4.45667	
714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C15		16.12131	
715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C15		25.48494	
716	220	FC ADMINIST	16	A2L220C44	0	B9L215C15		4666	
717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C15		993.8942	
718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C15		2812	
719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C15		16490	
720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C15		6135	
721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C15		0	
722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C15		0	
723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C15		0	
724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C15		0	
725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C15		0	
726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C15		787.7784	
727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C15		-.09646	
728		TOTAL OPERATING EXPENSE : (SUM L701-727)							
		-2.*(L709+L711+L722+L724+L727)	XX	XX	0	XX		121916	
729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L419C3		861.3079	
730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L419C4		8.68405	
731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L419C7		429.8833	
732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L419C8		0	
733	809112	FREIGHT CAR-DEPR	0	B2L221C2	0	B2L221C2		13870	
734	809312	FREIGHT CAR-LEASE/RENT	0	B2L526C2	0	B2L526C2		15655	
735	9412	NET PER DIEM RENT-MILEAGE	0	B2L665C2	0	B2L665C2		-1185	
736	9512	NET PER DIEM RENT-TIME	0	B2L666C2	0	B2L666C2		-7684	
737		TOTAL DEPR, L/R EXPENSE							
		: SUM L729-736	XX	XX	0	XX		21955	
738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L634C4	0	B5L634C4		4400	
739	809812	FREIGHT CAR-ROI	0	B5L709C4	0	B5L709C4		18995	
740		TOTAL ROI : L738+L739	XX	XX	0	XX		23395	
741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)							
		:L728+L737+L740	XX	XX	0	XX		167268	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L807C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L807C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L807C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L807C36		
			(5)					AP* (9)	5: C7 *B7L807C45	(10)	(11)
701	809012	.86	76646 A1L567C2		.5	38323	38323 A3L314C1	3		36631	1692
702	002	.62428	60.2561 A1L567C2		.5	30.12805	30.12805 A2L102C1	5		28.76331	1.36475
703	005	.62428	15.75749 A1L567C2		.5	7.87875	7.87875 A2L105C1	5		7.52185	.35689
704	024	.59337	.89082 A1L567C2		.5	.44541	.44541 A2L120C1	1		.42589	.01952
705	033	.35257	193.85 A1L567C2		.5	96.92501	96.92501 A2L129C1	5		92.53447	4.39053
706	114	.62428	99.79365 A1L567C2		.5	49.89683	49.89683 A2L144C1	5		47.63659	2.26024
707	117	.59337	16.69532 A1L567C2		.5	8.34766	8.34766 A2L147C1	1		7.98184	.36582
708	126	.59337	1.71349 A1L567C2		.5	.85674	.85674 A2L156C1	1		.8192	.03755
709	129	.59337	2.62781 A1L567C2		.5	1.31391	1.31391 A2L159C1	1		1.25633	.05758
710	141	.59337	.69926 A1L567C2		.5	.34963	.34963 A2L171C1	1		.33431	.01532
711	144	.59337	0 A1L567C2		.5	0	0 A2L174C1	1		0	0
712	147	.59337	.03056 A1L567C2		.5	.01528	.01528 A2L177C1	1		.01461	.00067
713	150	.86	3.83274 A1L567C2		.5	1.91637	1.91637 A2L180C1	1		1.83239	.08398
714	110	.62428	10.06414 A1L567C2		.5	5.03207	5.03207 A2L140C1	5		4.80412	.22794
715	307	.61956	15.78955 A1L567C2		.5	7.89478	7.89478 A2L245C1	3		7.5462	.34857
716	220	.34916	1629 A1L567C2		.5	814.6256	814.626 A2L220C1	3		778.6578	35.9678
717	222	.86	854.749 A1L567C2		.5	427.3745	427.374 A2L222C1	3		408.5048	18.8697
718	223	.31885	896.7648 A1L567C2		.5	448.3824	448.382 A2L223C1	1		428.7329	19.6495
719	224	.34916	5757 A1L567C2		.5	2878	2878 A2L224C1	3		2751	127.11
720	225	.31885	1956 A1L567C2		.5	978.1593	978.159 A2L225C1	1		935.2933	42.866
721	228	.31885	0 A1L567C2		.5	0	0 A2L228C1	1		0	0
722	229	.31885	0 A1L567C2		.5	0	0 A2L229C1	1		0	0
723	233	.31885	0 A1L567C2		.5	0	0 A2L233C1	1		0	0
724	234	.31885	0 A1L567C2		.5	0	0 A2L234C1	1		0	0
725	236	.31885	0 A1L567C2		.5	0	0 A2L236C1	1		0	0
726	237	.86	677.4895 A1L567C2		.5	338.7447	338.745 A2L237C1	1		323.8999	14.8448
727	235	.86	-.08296 A1L567C2		.5	-.04148	-.04148 A2L235C1	3		-.03965	-.00183
728		XX	88835 XX		XX	44417	44417 XX	XX		42457	1960
729	909120	.5	430.654 A1L567C2		.5	215.327	215.327 A3L714C1	1		205.8907	9.43629
730	909320	1	8.68405 A1L567C2		.5	4.34203	4.34203 A3L815C1	1		4.15175	.19028
731	809138	.5	214.9416 A1L567C2		.5	107.4708	107.471 A3L439C1	1		102.7611	4.70971
732	809338	1	0 A1L567C2		.5	0	0 A3L639C1	1		0	0
733	809112	1	13870 A1L567C4		.4	5548	8322 A3L414C1	1		5304	243.13
734	809312	1	15655 XX		XX	0	15655 A3L614C1	1		0	0
735	9412	1	-1185 1.0		1	-1185	0 A3L207C1	1		-1133	-51.93
736	9512	1	-7684 XX		XX	0	-7684 A3L207C1	1		0	0
737		XX	21310 XX		XX	4690	16620 XX	XX		4484	205.54
738	909820	.5	2200 A1L567C2		.5	1100	1100 1.0	1		1051	48.208
739	809812	1	18995 A1L567C4		.4	7598	11397 1.0	1		7265	332.98
740		XX	21195 XX		XX	8698	12497 XX	XX		8317	381.19
741		XX	131341 XX		XX	57806	73535 XX	XX		55258	2547

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L807C7	UNIT		CM (LH)			1: B7L807C5	UNIT		CM-YARD			1: C8 *B7L807C4	YARD	
		2: B7L807C16	COST		TO TOTAL			2: B7L807C14	COST		TO TOTAL			2: C8 *B7L807C13	PORTION	
		3: B7L807C25	PER		VARIABLE			3: B7L807C23	PER		VARIABLE			3: C8 *B7L807C22	OF CD	
		4: B7L807C34	CM (LH)		COST			4: B7L807C32	CM - YARD		COST			4: C8 *B7L807C31	EXPENSE	
		5: B7L807C43	C10/C12		C10/C5			5: B7L807C41	C11/C15		C11/C5			5: C8 *B7L807C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
701	809012	595504	.06151		.47792			10579	.15993		.02208			6865	31457	
702	002	634663	.00004532		.47735			11581	.00011783		.02265			5.48665	24.6414	
703	005	634663	.00001185		.47735			11581	.00003081		.02265			1.43481	6.44394	
704	024	424248	.000001		.47809			7478	.00000261		.02191			.07286	.37255	
705	033	634663	.0001458		.47735			11581	.00037908		.02265			17.65111	79.2739	
706	114	634663	.00007506		.47735			11581	.00019515		.02265			9.08676	40.8101	
707	117	424248	.00001881		.47809			7478	.00004892		.02191			1.36548	6.98218	
708	126	424248	.00000193		.47809			7478	.00000502		.02191			.14014	.7166	
709	129	424248	.00000296		.47809			7478	.0000077		.02191			.21492	1.09898	
710	141	424248	.00000079		.47809			7478	.00000205		.02191			.05719	.29244	
711	144	424248	0		0			7478	0		0			0	0	
712	147	424248	.00000003		.47809			7478	.00000009		.02191			.00249912	.01278	
713	150	424248	.00000432		.47809			7478	.00001123		.02191			.31347	1.6029	
714	110	634663	.00000757		.47735			11581	.00001968		.02265			.9164	4.11567	
715	307	595504	.00001267		.47792			10579	.00003295		.02208			1.41429	6.48049	
716	220	595504	.00130756		.47792			10579	.00339965		.02208			145.9337	668.69	
717	222	595504	.00068598		.47792			10579	.00178355		.02208			76.56074	350.81	
718	223	424248	.00101057		.47809			7478	.00262748		.02191			73.34488	375.04	
719	224	595504	.00462106		.47792			10579	.01201		.02208			515.7454	2363	
720	225	424248	.00220459		.47809			7478	.00573193		.02191			160.004	818.16	
721	228	424248	0		0			7478	0		0			0	0	
722	229	424248	0		0			7478	0		0			0	0	
723	233	424248	0		0			7478	0		0			0	0	
724	234	424248	0		0			7478	0		0			0	0	
725	236	424248	0		0			7478	0		0			0	0	
726	237	424248	.00076347		.47809			7478	.00198502		.02191			55.41073	283.33	
727	235	595504	-.00000007		.47792			10579	-.00000017		.02208			-.00743079	-.03405	
728	XX	XX	.07243		.47793			XX	.18831		.02207			7930	36487	
729	909120	424248	.00048531		.47809			7478	.0012618		.02191			35.22246	180.1	
730	909320	424248	.00000979		.47809			7478	.00002544		.02191			.71025	3.63177	
731	809138	424248	.00024222		.47809			7478	.00062977		.02191			17.57972	89.8911	
732	809338	424248	0		0			7478	0		0			0	0	
733	809112	424248	.0125		.38247			7478	.03251		.01753			1361	6960	
734	809312	424248	0		0			7478	0		0			2560	13094	
735	9412	424248	-.00267077		.95618			7478	-.00694401		.04382			0	0	
736	9512	424248	0		0			7478	0		0			-1256	-6427	
737	XX	XX	.01057		.21044			XX	.02748		.009645			2718	13901	
738	909820	424248	.00247933		.47809			7478	.00644626		.02191			179.9441	920.12	
739	809812	424248	.01713		.38247			7478	.04453		.01753			1864	9533	
740	XX	XX	.0196		.3924			XX	.05097		.01798			2044	10453	
741	XX	XX	.1026		.42073			XX	.26677		.0194			12692	60842	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L807C2	CD (LH)	CD (LH)	1: B7L807C1	CD-YARD	CD-YARD
		2: B7L807C11	COST	TO TOTAL	2: B7L807C10	COST	TO TOTAL
		3: B7L807C20	PER	VARIABLE	3: B7L807C19	PER	VARIABLE
		4: B7L807C29	CD (LH)	COST	4: B7L807C28	CD-YARD	COST
		5: B7L807C38	C18/C20	C18/C5	5: B7L807C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
701	809012	1057	6.49055	.08957	4846	6.49055	.41043
702	002	1170	.00468926	.09106	5254	.00468926	.40894
703	005	1170	.00122628	.09106	5254	.00122628	.40894
704	024	681.257	.00010695	.08179	3483	.00010695	.41821
705	033	1170	.01509	.09106	5254	.01509	.40894
706	114	1170	.00776615	.09106	5254	.00776615	.40894
707	117	681.257	.00200436	.08179	3483	.00200436	.41821
708	126	681.257	.00020571	.08179	3483	.00020571	.41821
709	129	681.257	.00031548	.08179	3483	.00031548	.41821
710	141	681.257	.00008395	.08179	3483	.00008395	.41821
711	144	681.257	0	0	3483	0	0
712	147	681.257	.00000367	.08179	3483	.00000367	.41821
713	150	681.257	.00046014	.08179	3483	.00046014	.41821
714	110	1170	.00078321	.09106	5254	.00078321	.40894
715	307	1057	.00133709	.08957	4846	.00133709	.41043
716	220	1057	.13797	.08957	4846	.13797	.41043
717	222	1057	.07238	.08957	4846	.07238	.41043
718	223	681.257	.10766	.08179	3483	.10766	.41821
719	224	1057	.48759	.08957	4846	.48759	.41043
720	225	681.257	.23487	.08179	3483	.23487	.41821
721	228	681.257	0	0	3483	0	0
722	229	681.257	0	0	3483	0	0
723	233	681.257	0	0	3483	0	0
724	234	681.257	0	0	3483	0	0
725	236	681.257	0	0	3483	0	0
726	237	681.257	.08134	.08179	3483	.08134	.41821
727	235	1057	-.00000703	.08957	4846	-.00000703	.41043
728	XX	XX	7.6458	.08927	XX	7.6458	.41073
729	909120	681.257	.0517	.08179	3483	.0517	.41821
730	909320	681.257	.00104256	.08179	3483	.00104256	.41821
731	809138	681.257	.0258	.08179	3483	.0258	.41821
732	809338	681.257	0	0	3483	0	0
733	809112	681.257	1.9982	.09815	3483	1.9982	.50185
734	809312	681.257	3.75892	.16358	3483	3.75892	.83642
735	9412	681.257	0	0	3483	0	0
736	9512	681.257	-1.84501	.16358	3483	-1.84501	.83642
737	XX	XX	3.99066	.12758	XX	3.99066	.65234
738	909820	681.257	.26414	.08179	3483	.26414	.41821
739	809812	681.257	2.73664	.09815	3483	2.73664	.50185
740	XX	XX	3.00077	.09645	XX	3.00077	.49317
741	XX	XX	14.63724	.09664	XX	14.63724	.46324

FREIGHT CAR OWNERSHIP AND MAINTENANCE
O/T HOPPER SS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
801	809013	FREIGHT CAR REPAIRS	0	A3L315C12	0	A3L315C12	38761
802	002	ADMINIST B & B	2	A2L102C44	0	B9L201C17	41.97957
803	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C17	10.97802
804	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C17	.65295
805	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C17	239.1304
806	114	FRINGES OTHER	2	A2L144C44	0	B9L205C17	69.52481
807	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C17	12.23723
808	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C17	1.25594
809	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C17	1.92612
810	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C17	.51254
811	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C17	0
812	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C17	.0224
813	150	OTHER EXP	0	A2L180C44	0	B9L212C17	1.93831
814	110	SMALL TOOLS	2	A2L140C44	0	B9L213C17	7.01154
815	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C17	11.08401
816	220	FC ADMINIST	16	A2L220C44	0	B9L215C17	2029
817	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C17	432.2682
818	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C17	1223
819	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C17	7172
820	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C17	2668
821	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C17	0
822	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C17	0
823	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C17	0
824	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C17	0
825	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C17	0
826	237	FC OTHER EXP	0	A2L237C44	0	B9L225C17	342.6236
827	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C17	-.04195
828		TOTAL OPERATING EXPENSE : (SUM L801-827)					
		-2.*(L809+L811+L822+L824+L827)	XX	XX	0	XX	53024
829	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L420C3	374.6033
830	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L420C4	3.7769
831	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L420C7	72.8973
832	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L420C8	0
833	809113	FREIGHT CAR-DEPR	0	B2L222C2	0	B2L222C2	2352
834	809313	FREIGHT CAR-LEASE/RENT	0	B2L527C2	0	B2L527C2	37056
835	9413	NET PER DIEM RENT-MILEAGE	0	B2L674C2	0	B2L674C2	-3984
836	9513	NET PER DIEM RENT-TIME	0	B2L675C2	0	B2L675C2	-1877
837		TOTAL DEPR, L/R EXPENSE					
		: SUM L829-836	XX	XX	0	XX	33998
838	909820	SHOP & ENG/SHOP MACH ROI	0	B5L635C4	0	B5L635C4	1701
839	809813	FREIGHT CAR-ROI	0	B5L710C4	0	B5L710C4	6371
840		TOTAL ROI : L838+L839	XX	XX	0	XX	8073
841		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)					
		:L828+L837+L840	XX	XX	0	XX	95096

LINE	CODE	VARIABLE EXPENSE				SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9		YARD PORTION OF CM EXPENSE C7 -C10
		VARIABILITY PERCENTAGE (4)	REGR C2*C4	NO REGR C3*C4	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)							1: C7 *B7L808C9	2: C7 *B7L808C18	
			3: C7 *B7L808C27	4: C7 *B7L808C36	5: C7 *B7L808C45							6: C7 *B7L808C54	7: C7 *B7L808C63	
801	809013	.86	33335	A1L568C2	.5	16667	16667	A3L315C1	3	15790	877.63			
802	002	.62428	26.20682	A1L568C2	.5	13.10341	13.10341	A2L102C1	5	12.36622	.73719			
803	005	.62428	6.85331	A1L568C2	.5	3.42665	3.42665	A2L105C1	5	3.23387	.19278			
804	024	.59337	.38744	A1L568C2	.5	.19372	.19372	A2L120C1	1	.18439	.009332			
805	033	.35257	84.30999	A1L568C2	.5	42.155	42.155	A2L129C1	5	39.78339	2.37161			
806	114	.62428	43.40264	A1L568C2	.5	21.70132	21.70132	A2L144C1	5	20.48042	1.2209			
807	117	.59337	7.26119	A1L568C2	.5	3.6306	3.6306	A2L147C1	1	3.45571	.17489			
808	126	.59337	.74524	A1L568C2	.5	.37262	.37262	A2L156C1	1	.35467	.01795			
809	129	.59337	1.1429	A1L568C2	.5	.57145	.57145	A2L159C1	1	.54392	.02753			
810	141	.59337	.30413	A1L568C2	.5	.15206	.15206	A2L171C1	1	.14474	.007325			
811	144	.59337	0	A1L568C2	.5	0	0	A2L174C1	1	0	0			
812	147	.59337	.01329	A1L568C2	.5	.00664476	.0066448	A2L177C1	1	.00632468	.00032			
813	150	.86	1.66695	A1L568C2	.5	.83347	.83347	A2L180C1	1	.79333	.04015			
814	110	.62428	4.37713	A1L568C2	.5	2.18857	2.18857	A2L140C1	5	2.06544	.12313			
815	307	.61956	6.86725	A1L568C2	.5	3.43363	3.43363	A2L245C1	3	3.25283	.1808			
816	220	.34916	708.6001	A1L568C2	.5	354.3001	354.3	A2L220C1	3	335.6446	18.6555			
817	222	.86	371.7507	A1L568C2	.5	185.8753	185.875	A2L222C1	3	176.0882	9.78716			
818	223	.31885	390.0244	A1L568C2	.5	195.0122	195.012	A2L223C1	1	185.6184	9.3938			
819	224	.34916	2504	A1L568C2	.5	1252	1252	A2L224C1	3	1186	65.9304			
820	225	.31885	850.8496	A1L568C2	.5	425.4248	425.425	A2L225C1	1	404.9319	20.4929			
821	228	.31885	0	A1L568C2	.5	0	0	A2L228C1	1	0	0			
822	229	.31885	0	A1L568C2	.5	0	0	A2L229C1	1	0	0			
823	233	.31885	0	A1L568C2	.5	0	0	A2L233C1	1	0	0			
824	234	.31885	0	A1L568C2	.5	0	0	A2L234C1	1	0	0			
825	236	.31885	0	A1L568C2	.5	0	0	A2L236C1	1	0	0			
826	237	.86	294.6563	A1L568C2	.5	147.3282	147.328	A2L237C1	1	140.2313	7.09685			
827	235	.86	-.03608	A1L568C2	.5	-.01804	-.01804	A2L235C1	3	-.01709	-.00095			
828	XX		38636	XX	XX	19318	19318	XX	XX	18304	1014			
829	909120	.5	187.3017	A1L568C2	.5	93.65084	93.65084	A3L714C1	1	89.13965	4.51119			
830	909320	1	3.7769	A1L568C2	.5	1.88845	1.88845	A3L815C1	1	1.79748	.09097			
831	809138	.5	36.44865	A1L568C2	.5	18.22432	18.22432	A3L439C1	1	17.34645	.87787			
832	809338	1	0	A1L568C2	.5	0	0	A3L639C1	1	0	0			
833	809113	1	2352	A1L568C4	.4	940.8	1411	A3L415C1	1	895.4814	45.3187			
834	809313	1	37056	XX	XX	0	37056	A3L615C1	1	0	0			
835	9413	1	-3984	1.0	1	-3984	0	A3L208C1	1	-3792	-191.9			
836	9513	1	-1877	XX	XX	0	-1877	A3L208C1	1	0	0			
837	XX		33774	XX	XX	-2929	36703	XX	XX	-2788	-141.1			
838	909820	.5	850.8331	A1L568C2	.5	425.4165	425.417	1.0	1	404.9241	20.4925			
839	809813	1	6371	A1L568C4	.4	2548	3823	1.0	1	2425	122.77			
840	XX		7222	XX	XX	2974	4248	XX	XX	2830	143.27			
841	XX		79633	XX	XX	19363	60270	XX	XX	18346	1014			

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L808C7	UNIT		CM (LH)			1: B7L808C5	UNIT		CM-YARD			1: C8 *B7L808C4	YARD	
		2: B7L808C16	COST		TO TOTAL			2: B7L808C14	COST		TO TOTAL			2: C8 *B7L808C13	PORTION	
		3: B7L808C25	PER		VARIABLE			3: B7L808C23	PER		VARIABLE			3: C8 *B7L808C22	OF CD	
		4: B7L808C34	CM (LH)		COST			4: B7L808C32	CM - YARD		COST			4: C8 *B7L808C31	EXPENSE	
		5: B7L808C43	C10/C12		C10/C5			5: B7L808C41	C11/C15		C11/C5			5: C8 *B7L808C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
801	809013	547908	.02882		.47367			11712	.07493		.02633			2535	14132	
802	002	501332	.00002467		.47187			11494	.00006413		.02813			1.92643	11.177	
803	005	501332	.00000645		.47187			11494	.00001677		.02813			.50378	2.92288	
804	024	460480	.00000004		.47591			8963	.00000104		.02409			.02936	.16436	
805	033	501332	.00007936		.47187			11494	.00020632		.02813			6.19753	35.9575	
806	114	501332	.00004085		.47187			11494	.00010622		.02813			3.19048	18.5108	
807	117	460480	.00000075		.47591			8963	.00001951		.02409			.55032	3.08028	
808	126	460480	.000000077		.47591			8963	.0000002		.02409			.05648	.31614	
809	129	460480	.00000118		.47591			8963	.00000307		.02409			.08662	.48483	
810	141	460480	.00000031		.47591			8963	.00000082		.02409			.02305	.12901	
811	144	460480	0		0			8963	0		0			0	0	
812	147	460480	.000000001		.47591			8963	.000000004		.02409			.0010072	.005638	
813	150	460480	.00000172		.47591			8963	.00000448		.02409			.12634	.70714	
814	110	501332	.00000412		.47187			11494	.00001071		.02813			.32176	1.86681	
815	307	547908	.000000594		.47367			11712	.00001544		.02633			.5223	2.91133	
816	220	547908	.00061259		.47367			11712	.00159274		.02633			53.89369	300.41	
817	222	547908	.00032138		.47367			11712	.00083559		.02633			28.27408	157.6	
818	223	460480	.0004031		.47591			8963	.00104805		.02409			29.55957	165.45	
819	224	547908	.00216497		.47367			11712	.00562891		.02633			190.4662	1061	
820	225	460480	.00087937		.47591			8963	.00228636		.02409			64.48507	360.94	
821	228	460480	0		0			8963	0		0			0	0	
822	229	460480	0		0			8963	0		0			0	0	
823	233	460480	0		0			8963	0		0			0	0	
824	234	460480	0		0			8963	0		0			0	0	
825	236	460480	0		0			8963	0		0			0	0	
826	237	460480	.00030453		.47591			8963	.00079179		.02409			22.33172	125	
827	235	547908	-.00000003		.47367			11712	-.00000008		.02633			-.00274421	-.0153	
828	XX	XX	.03368		.47375			XX	.08756		.02625			2937	16380	
829	909120	460480	.00019358		.47591			8963	.00050331		.02409			14.19541	79.4554	
830	909320	460480	.00000039		.47591			8963	.00001015		.02409			.28625	1.6022	
831	809138	460480	.00003767		.47591			8963	.00009794		.02409			2.76241	15.4619	
832	809338	460480	0		0			8963	0		0			0	0	
833	809113	460480	.00194467		.38073			8963	.00505614		.01927			213.907	1197	
834	809313	460480	0		0			8963	0		0			5616	31439	
835	9413	460480	-.00823508		.95183			8963	-.02141		.04817			0	0	
836	9513	460480	0		0			8963	0		0			-284.5121	-1592	
837	XX	XX	-.00605526		-.08256			XX	-.01574		-.004178			5563	31140	
838	909820	460480	.00087935		.47591			8963	.00228632		.02409			64.48382	360.93	
839	809813	460480	.00526832		.38073			8963	.0137		.01927			579.4975	3243	
840	XX	XX	.00614768		.39194			XX	.01598		.01984			643.9813	3604	
841	XX	XX	.03377		.23039			XX	.0878		.01276			9145	51125	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L808C2	CD (LH)	CD (LH)	1: B7L808C1	CD-YARD	CD-YARD
		2: B7L808C11	COST	TO TOTAL	2: B7L808C10	COST	TO TOTAL
		3: B7L808C20	PER	VARIABLE	3: B7L808C19	PER	VARIABLE
		4: B7L808C29	CD (LH)	COST	4: B7L808C28	CD-YARD	COST
		5: B7L808C38	C18/C20	C18/C5	5: B7L808C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
801	809013	973.1946	2.6052	.07606	5424	2.6052	.42394
802	002	924.2417	.00208434	.07351	5362	.00208434	.42649
803	005	924.2417	.00054507	.07351	5362	.00054507	.42649
804	024	739.4383	.00003971	.07579	4138	.00003971	.42421
805	033	924.2417	.00670553	.07351	5362	.00670553	.42649
806	114	924.2417	.00345199	.07351	5362	.00345199	.42649
807	117	739.4383	.00074424	.07579	4138	.00074424	.42421
808	126	739.4383	.00007638	.07579	4138	.00007638	.42421
809	129	739.4383	.00011714	.07579	4138	.00011714	.42421
810	141	739.4383	.00003117	.07579	4138	.00003117	.42421
811	144	739.4383	0	0	4138	0	0
812	147	739.4383	.00000136	.07579	4138	.00000136	.42421
813	150	739.4383	.00017085	.07579	4138	.00017085	.42421
814	110	924.2417	.00034813	.07351	5362	.00034813	.42649
815	307	973.1946	.00053669	.07606	5424	.00053669	.42394
816	220	973.1946	.05538	.07606	5424	.05538	.42394
817	222	973.1946	.02905	.07606	5424	.02905	.42394
818	223	739.4383	.03998	.07579	4138	.03998	.42421
819	224	973.1946	.19571	.07606	5424	.19571	.42394
820	225	739.4383	.08721	.07579	4138	.08721	.42421
821	228	739.4383	0	0	4138	0	0
822	229	739.4383	0	0	4138	0	0
823	233	739.4383	0	0	4138	0	0
824	234	739.4383	0	0	4138	0	0
825	236	739.4383	0	0	4138	0	0
826	237	739.4383	.0302	.07579	4138	.0302	.42421
827	235	973.1946	-.00000282	.07606	5424	-.00000282	.42394
828	XX	3.05735	.07603	XX	3.05735	.42396	
829	909120	739.4383	.0192	.07579	4138	.0192	.42421
830	909320	739.4383	.00038712	.07579	4138	.00038712	.42421
831	809138	739.4383	.00373582	.07579	4138	.00373582	.42421
832	809338	739.4383	0	0	4138	0	0
833	809113	739.4383	.28928	.09095	4138	.28928	.50905
834	809313	739.4383	7.59614	.15158	4138	7.59614	.84842
835	9413	739.4383	0	0	4138	0	0
836	9513	739.4383	-.38477	.15158	4138	-.38477	.84842
837	XX	7.52398	.16473	XX	7.52398	.92201	
838	909820	739.4383	.08721	.07579	4138	.08721	.42421
839	809813	739.4383	.7837	.09095	4138	.7837	.50905
840	XX	.87091	.08916	XX	.87091	.49906	
841	XX	11.45223	.11484	XX	11.45223	.64201	

FREIGHT CAR OWNERSHIP AND MAINTENANCE
REEFER CAR-MECHANICAL

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
901	809014	FREIGHT CAR REPAIRS	0	A3L316C12	0	A3L316C12	13947
902	002	ADMINIST B & B	2	A2L102C44	0	B9L201C19	15.10482
903	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C19	3.95004
904	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C19	.23494
905	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C19	86.04236
906	114	FRINGES OTHER	2	A2L144C44	0	B9L205C19	25.01597
907	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C19	4.40312
908	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C19	.4519
909	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C19	.69304
910	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C19	.18442
911	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C19	0
912	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C19	.00805865
913	150	OTHER EXP	0	A2L180C44	0	B9L212C19	.69743
914	110	SMALL TOOLS	2	A2L140C44	0	B9L213C19	2.52285
915	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C19	3.98818
916	220	FC ADMINIST	16	A2L220C44	0	B9L215C19	730.2127
917	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C19	155.536
918	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C19	440.1286
919	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C19	2580
920	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C19	960.1534
921	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C19	0
922	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C19	0
923	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C19	0
924	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C19	0
925	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C19	0
926	237	FC OTHER EXP	0	A2L237C44	0	B9L225C19	123.2806
927	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C19	-.0151
928		TOTAL OPERATING EXPENSE : (SUM L901-927) -2.*(L909+L911+L922+L924+L927)	XX	XX	0	XX	19078
929	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L421C3	134.7874
930	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L421C4	1.35898
931	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L421C7	59.91091
932	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L421C8	0
933	809114	FREIGHT CAR-DEPR	0	B2L223C2	0	B2L223C2	1933
934	809314	FREIGHT CAR-LEASE/RENT	0	B2L528C2	0	B2L528C2	22592
935	9414	NET PER DIEM RENT-MILEAGE	0	B2L683C2	0	B2L683C2	-5074
936	9514	NET PER DIEM RENT-TIME	0	B2L684C2	0	B2L684C2	-11832
937		TOTAL DEPR, L/R EXPENSE : SUM L929-936	XX	XX	0	XX	7815
938	909820	SHOP & ENG/SHOP MACH ROI	0	B5L636C4	0	B5L636C4	674.9106
939	809814	FREIGHT CAR-ROI	0	B5L711C4	0	B5L711C4	2238
940		TOTAL ROI : L938+L939	XX	XX	0	XX	2913
941		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L928+L937+L940	XX	XX	0	XX	29807

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L809C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L809C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L809C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L809C36		
			(5)					AP*	5: C7 *B7L809C45		
								(9)	(10)	(11)	
901	809014	.86	11994 A1L569C2		.5	5997	5997 A3L316C1	3	5829	168.14	
902	002	.62428	9.42957 A1L569C2		.5	4.71478	4.71478 A2L102C1	5	4.58299	.13179	
903	005	.62428	2.46591 A1L569C2		.5	1.23296	1.23296 A2L105C1	5	1.19849	.03446	
904	024	.59337	.13941 A1L569C2		.5	.0697	.0697 A2L120C1	1	.06781	.001895	
905	033	.35257	30.33588 A1L569C2		.5	15.16794	15.16794 A2L129C1	5	14.74395	.42399	
906	114	.62428	15.61686 A1L569C2		.5	7.80843	7.80843 A2L144C1	5	7.59016	.21827	
907	117	.59337	2.61267 A1L569C2		.5	1.30634	1.30634 A2L147C1	1	1.27082	.03552	
908	126	.59337	.26815 A1L569C2		.5	.13407	.13407 A2L156C1	1	.13043	.003646	
909	129	.59337	.41123 A1L569C2		.5	.20562	.20562 A2L159C1	1	.20002	.005591	
910	141	.59337	.10943 A1L569C2		.5	.05471	.05471 A2L171C1	1	.05323	.001488	
911	144	.59337	0 A1L569C2		.5	0	0 A2L174C1	1	0	0	
912	147	.59337	.00478175 A1L569C2		.5	.00239087	.0023909 A2L177C1	1	.00232586	.000065	
913	150	.86	.59979 A1L569C2		.5	.2999	.2999 A2L180C1	1	.29174	.008155	
914	110	.62428	1.57495 A1L569C2		.5	.78748	.78748 A2L140C1	5	.76546	.02201	
915	307	.61956	2.47093 A1L569C2		.5	1.23547	1.23547 A2L245C1	3	1.20083	.03464	
916	220	.34916	254.9639 A1L569C2		.5	127.4819	127.482 A2L220C1	3	123.9079	3.57405	
917	222	.86	133.7609 A1L569C2		.5	66.88047	66.88047 A2L222C1	3	65.00542	1.87505	
918	223	.31885	140.336 A1L569C2		.5	70.16802	70.16802 A2L223C1	1	68.26002	1.908	
919	224	.34916	901.0702 A1L569C2		.5	450.5351	450.535 A2L224C1	3	437.904	12.6311	
920	225	.31885	306.1472 A1L569C2		.5	153.0736	153.074 A2L225C1	1	148.9112	4.16235	
921	228	.31885	0 A1L569C2		.5	0	0 A2L228C1	1	0	0	
922	229	.31885	0 A1L569C2		.5	0	0 A2L229C1	1	0	0	
923	233	.31885	0 A1L569C2		.5	0	0 A2L233C1	1	0	0	
924	234	.31885	0 A1L569C2		.5	0	0 A2L234C1	1	0	0	
925	236	.31885	0 A1L569C2		.5	0	0 A2L236C1	1	0	0	
926	237	.86	106.0213 A1L569C2		.5	53.01066	53.01066 A2L237C1	1	51.5692	1.44146	
927	235	.86	-.01298 A1L569C2		.5	-.0064912	-.006491 A2L235C1	3	-.00630926	-.00018	
928	XX		13902 XX	XX		6951	6951 XX	XX	6756	194.64	
929	909120	.5	67.39368 A1L569C2		.5	33.69684	33.69684 A3L714C1	1	32.78056	.91628	
930	909320	1	1.35898 A1L569C2		.5	.67949	.67949 A3L815C1	1	.66101	.01848	
931	809138	.5	29.95546 A1L569C2		.5	14.97773	14.97773 A3L439C1	1	14.57046	.40727	
932	809338	1	0 A1L569C2		.5	0	0 A3L639C1	1	0	0	
933	809114	1	1933 A1L569C4		.4	773.2	1159 A3L416C1	1	752.1753	21.0248	
934	909314	1	22592 XX	XX		0	22592 A3L616C1	1	0	0	
935	9414	1	-5074 1.0		1	-5074	0 A3L209C1	1	-4936	-138	
936	9514	1	-11832 XX	XX		0	-11832 A3L209C1	1	0	0	
937	XX		7717 XX	XX		-4251	11969 XX	XX	-4135	-115.6	
938	909820	.5	337.4553 A1L569C2		.5	168.7277	168.728 1.0	1	164.1396	4.58803	
939	809814	1	2238 A1L569C4		.4	895.3262	1342 1.0	1	870.9806	24.3456	
940	XX		2575 XX	XX		1064	1511 XX	XX	1035	28.9336	
941	XX		24195 XX	XX		3763	20431 XX	XX	3655	107.97	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			CAR MILES YARD			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	YARD	PORTION
		1: B7L809C7		CM (LH)	1: B7L809C5		CM-YARD	1: C8 *B7L809C4		
		2: B7L809C16	COST	TO TOTAL	2: B7L809C14	COST	TO TOTAL	2: C8 *B7L809C13		
		3: B7L809C25	PER	VARIABLE	3: B7L809C23	PER	VARIABLE	3: C8 *B7L809C22	OF CD	
		4: B7L809C34	CM (LH)	COST	4: B7L809C32	CM - YARD	COST	4: C8 *B7L809C31	EXPENSE	
		5: B7L809C43	C10/C12	C10/C5	5: B7L809C41	C11/C15	C11/C5	5: C8 *B7L809C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
901	809014	177000	.03293	.48598	1963	.08562	.01402	1557	4439	
902	002	183327	.000025	.48602	2027	.000065	.01398	1.26296	3.45183	
903	005	183327	.00000654	.48602	2027	.000017	.01398	.33027	.90268	
904	024	168002	.00000004	.4864	1806	.00000105	.0136	.01704	.05267	
905	033	183327	.00008042	.48602	2027	.0002091	.01398	4.06306	11.1049	
906	114	183327	.0000414	.48602	2027	.00010765	.01398	2.09166	5.71677	
907	117	168002	.00000756	.4864	1806	.00001967	.0136	.31932	.98702	
908	126	168002	.00000078	.4864	1806	.00000202	.0136	.03277	.1013	
909	129	168002	.00000119	.4864	1806	.0000031	.0136	.05026	.15536	
910	141	168002	.00000032	.4864	1806	.00000082	.0136	.01337	.04134	
911	144	168002	0	0	1806	0	0	0	0	
912	147	168002	.00000001	.4864	1806	.00000004	.0136	.00058442	.001806	
913	150	168002	.00000174	.4864	1806	.00000451	.0136	.07331	.22659	
914	110	183327	.00000418	.48602	2027	.00001086	.01398	.21094	.57653	
915	307	177000	.00000678	.48598	1963	.00001764	.01402	.32085	.91462	
916	220	177000	.00070004	.48598	1963	.00182011	.01402	33.10697	94.375	
917	222	177000	.00036726	.48598	1963	.00095488	.01402	17.36881	49.5117	
918	223	168002	.0004063	.4864	1806	.00105639	.0136	17.15166	53.0164	
919	224	177000	.00247402	.48598	1963	.00643247	.01402	117.0036	333.53	
920	225	168002	.00088637	.4864	1806	.00230454	.0136	37.41684	115.66	
921	228	168002	0	0	1806	0	0	0	0	
922	229	168002	0	0	1806	0	0	0	0	
923	233	168002	0	0	1806	0	0	0	0	
924	234	168002	0	0	1806	0	0	0	0	
925	236	168002	0	0	1806	0	0	0	0	
926	237	168002	.00030696	.4864	1806	.00079808	.0136	12.95777	40.0529	
927	235	177000	-.00000004	.48598	1963	-.00000009	.01402	-.00168577	-.00481	
928	XX	.03825	.486	XX	.09944	.014		1801	5149	
929	909120	168002	.00019512	.4864	1806	.00050731	.0136	8.23675	25.4601	
930	909320	168002	.00000393	.4864	1806	.00001023	.0136	.16609	.5134	
931	809138	168002	.00008673	.4864	1806	.00022549	.0136	3.66111	11.3166	
932	809338	168002	0	0	1806	0	0	0	0	
933	809114	168002	.00447718	.38912	1806	.01164	.01088	283.498	876.3	
934	809314	168002	0	0	1806	0	0	5522	17069	
935	9414	168002	-.02938	.97281	1806	-.07639	.02719	0	0	
936	9514	168002	0	0	1806	0	0	-2892	-8939	
937	XX	-.02462	-.53589	XX	-.06401	-.01498		2925	9043	
938	909820	168002	.00097701	.4864	1806	.00254023	.0136	41.24328	127.48	
939	809814	168002	.00518435	.38912	1806	.01348	.01088	328.2763	1014	
940	XX	.00616136	.40187	XX	.01602	.01123		369.5195	1142	
941	XX	.01979	.15109	XX	.05146	.0044623		5096	15335	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L809C2	CD (LH)	CD (LH)	1: B7L809C1	CD-YARD	CD-YARD
		2: B7L809C11	COST	TO TOTAL	2: B7L809C10	COST	TO TOTAL
		3: B7L809C20	PER	VARIABLE	3: B7L809C19	PER	VARIABLE
		4: B7L809C29	CD (LH)	COST	4: B7L809C28	CD-YARD	COST
		5: B7L809C38	C18/C20	C18/C5	5: B7L809C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
901	809014	314.3885	4.954	.12985	896.1982	4.954	.37015
902	002	337.9765	.00373682	.13394	923.7345	.00373682	.36606
903	005	337.9765	.00097721	.13394	923.7345	.00097721	.36606
904	024	269.7775	.00006316	.12222	833.8914	.00006316	.37778
905	033	337.9765	.01202	.13394	923.7345	.01202	.36606
906	114	337.9765	.00618876	.13394	923.7345	.00618876	.36606
907	117	269.7775	.00118363	.12222	833.8914	.00118363	.37778
908	126	269.7775	.00012148	.12222	833.8914	.00012148	.37778
909	129	269.7775	.0001863	.12222	833.8914	.0001863	.37778
910	141	269.7775	.00004957	.12222	833.8914	.00004957	.37778
911	144	269.7775	0	0	833.8914	0	0
912	147	269.7775	.00000217	.12222	833.8914	.00000217	.37778
913	150	269.7775	.00027173	.12222	833.8914	.00027173	.37778
914	110	337.9765	.00062413	.13394	923.7345	.00062413	.36606
915	307	314.3885	.00102055	.12985	896.1982	.00102055	.37015
916	220	314.3885	.10531	.12985	896.1982	.10531	.37015
917	222	314.3885	.05525	.12985	896.1982	.05525	.37015
918	223	269.7775	.06358	.12222	833.8914	.06358	.37778
919	224	314.3885	.37216	.12985	896.1982	.37216	.37015
920	225	269.7775	.1387	.12222	833.8914	.1387	.37778
921	228	269.7775	0	0	833.8914	0	0
922	229	269.7775	0	0	833.8914	0	0
923	233	269.7775	0	0	833.8914	0	0
924	234	269.7775	0	0	833.8914	0	0
925	236	269.7775	0	0	833.8914	0	0
926	237	269.7775	.04803	.12222	833.8914	.04803	.37778
927	235	314.3885	-.00000536	.12985	896.1982	-.00000536	.37015
928	XX	5.7631	.12956	.12956	XX	5.7631	.37044
929	909120	269.7775	.03053	.12222	833.8914	.03053	.37778
930	909320	269.7775	.00061567	.12222	833.8914	.00061567	.37778
931	809138	269.7775	.01357	.12222	833.8914	.01357	.37778
932	809338	269.7775	0	0	833.8914	0	0
933	809114	269.7775	1.05086	.14666	833.8914	1.05086	.45334
934	809314	269.7775	20.46991	.24444	833.8914	20.46991	.75556
935	9414	269.7775	0	0	833.8914	0	0
936	9514	269.7775	-10.72061	.24444	833.8914	-10.72061	.75556
937	XX	10.84488	.37909	.37909	XX	10.84488	1.17178
938	909820	269.7775	.15288	.12222	833.8914	.15288	.37778
939	809814	269.7775	1.21684	.14666	833.8914	1.21684	.45334
940	XX	1.36972	.14346	.14346	XX	1.36972	.44344
941	XX	17.9777	.21063	.21063	XX	17.97769	.63382

FREIGHT CAR OWNERSHIP AND MAINTENANCE
REEFER CAR - NON MECHANICAL

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	(3)
1001	809015	FREIGHT CAR REPAIRS	0	A3L317C12	0 A3L317C12	6063
1002	002	ADMINIST B & B	2	A2L102C44	0 B9L201C21	6.56694
1003	005	ADMINIST OTHER	2	A2L105C44	0 B9L202C21	1.71731
1004	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0 B9L203C21	.10214
1005	033	SHOP BUILDINGS	16	A2L129C44	0 B9L204C21	37.40759
1006	114	FRINGES OTHER	2	A2L144C44	0 B9L205C21	10.87589
1007	117	CASUALTIES & INS-OTHER	2	A2L147C44	0 B9L206C21	1.91429
1008	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0 B9L207C21	.19647
1009	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0 B9L208C21	.30131
1010	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0 B9L209C21	.08018
1011	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0 B9L210C21	0
1012	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0 B9L211C21	.00350356
1013	150	OTHER EXP	0	A2L180C44	0 B9L212C21	.30321
1014	110	SMALL TOOLS	2	A2L140C44	0 B9L213C21	1.09683
1015	307	WORK & NR EQUIP	2	A2L245C44	0 B9L214C21	1.73389
1016	220	FC ADMINIST	16	A2L220C44	0 B9L215C21	317.4656
1017	222	FC MACHINERY REPAIR	0	A2L222C44	0 B9L216C21	67.62047
1018	223	FC EQUIP DAMAGED	16	A2L223C44	0 B9L217C21	191.3493
1019	224	FC FRINGE BENEFITS	16	A2L224C44	0 B9L218C21	1121
1020	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0 B9L219C21	417.4342
1021	228	FC J FACILITY RENT (DR)	16	A2L228C44	0 B9L220C21	0
1022	229	FC J FACILITY RENT (CR)	16	A2L229C44	0 B9L221C21	0
1023	233	FC J FACILITY (DR)	16	A2L233C44	0 B9L222C21	0
1024	234	FC J FACILITY (CR)	16	A2L234C44	0 B9L223C21	0
1025	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0 B9L224C21	0
1026	237	FC OTHER EXP	0	A2L237C44	0 B9L225C21	53.5972
1027	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0 B9L226C21	-.0065631
1028		TOTAL OPERATING EXP : (SUM L1001-1027) -2.*(L1009+L1011+L1022+L1024+L1027)	XX	XX	0 XX	8294
1029	909120	SH & ENG DEPR-FC	0	B2L920C2	0 B5L422C3	58.59985
1030	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0 B5L422C4	.59083
1031	809138	SHOP MACH DEPR-FC	0	B2L234C2	0 B5L422C7	166.6844
1032	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0 B5L422C8	0
1033	809115	FREIGHT CAR-DEPR	0	B2L224C2	0 B2L224C2	5378
1034	809315	FREIGHT CAR-LEASE/RENT	0	B2L529C2	0 B2L529C2	11168
1035	9415	NET PER DIEM RENT-MILEAGE	0	B2L692C2	0 B2L692C2	-397
1036	9515	NET PER DIEM RENT-TIME	0	B2L693C2	0 B2L693C2	-2745
1037		TOTAL DEPR, L/R EXPENSE : SUM L1029-1036	XX	XX	0 XX	13629
1038	909820	SHOP & ENG/SHOP MACH ROI	0	B5L637C4	0 B5L637C4	554.9278
1039	809815	FREIGHT CAR-ROI	0	B5L712C4	0 B5L712C4	9965
1040		TOTAL ROI : L1038+L1039	XX	XX	0 XX	10520
1041		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1028+L1037+L1040	XX	XX	0 XX	32444

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L810C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L810C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L810C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L810C36		
			(5)					AP*	5: C7 *B7L810C45		
								(9)	(10)	(11)	
1001	809015	.86	5214	A1L570C2	.5	2607	2607	A3L317C1	3	2523	83.5198
1002	002	.62428	4.09958	A1L570C2	.5	2.04979	2.04979	A2L102C1	5	1.98257	.06722
1003	005	.62428	1.07208	A1L570C2	.5	.53604	.53604	A2L105C1	5	.51846	.01758
1004	024	.59337	.06061	A1L570C2	.5	.0303	.0303	A2L120C1	1	.02933	.000972
1005	033	.35257	13.18876	A1L570C2	.5	6.59438	6.59438	A2L129C1	5	6.37813	.21625
1006	114	.62428	6.78955	A1L570C2	.5	3.39477	3.39477	A2L144C1	5	3.28345	.11133
1007	117	.59337	1.13588	A1L570C2	.5	.56794	.56794	A2L147C1	1	.54972	.01822
1008	126	.59337	.11658	A1L570C2	.5	.05829	.05829	A2L156C1	1	.05642	.00187
1009	129	.59337	.17879	A1L570C2	.5	.08939	.08939	A2L159C1	1	.08652	.002868
1010	141	.59337	.04757	A1L570C2	.5	.02379	.02379	A2L171C1	1	.02302	.000763
1011	144	.59337	0	A1L570C2	.5	0	0	A2L174C1	1	0	0
1012	147	.59337	.0020789	A1L570C2	.5	.00103945	.0010395	A2L177C1	1	.0010061	.000033
1013	150	.86	.26076	A1L570C2	.5	.13038	.13038	A2L180C1	1	.1262	.004183
1014	110	.62428	.68472	A1L570C2	.5	.34236	.34236	A2L140C1	5	.33113	.01123
1015	307	.61956	1.07426	A1L570C2	.5	.53713	.53713	A2L245C1	3	.51992	.01721
1016	220	.34916	110.8475	A1L570C2	.5	55.42377	55.42377	A2L220C1	3	53.64841	1.77536
1017	222	.86	58.15361	A1L570C2	.5	29.0768	29.0768	A2L222C1	3	28.1454	.9314
1018	223	.31885	61.01219	A1L570C2	.5	30.50609	30.50609	A2L223C1	1	29.52726	.97883
1019	224	.34916	391.7472	A1L570C2	.5	195.8736	195.874	A2L224C1	3	189.5993	6.27431
1020	225	.31885	133.0999	A1L570C2	.5	66.54994	66.54994	A2L225C1	1	64.41458	2.13535
1021	228	.31885	0	A1L570C2	.5	0	0	A2L228C1	1	0	0
1022	229	.31885	0	A1L570C2	.5	0	0	A2L229C1	1	0	0
1023	233	.31885	0	A1L570C2	.5	0	0	A2L233C1	1	0	0
1024	234	.31885	0	A1L570C2	.5	0	0	A2L234C1	1	0	0
1025	236	.31885	0	A1L570C2	.5	0	0	A2L236C1	1	0	0
1026	237	.86	46.0936	A1L570C2	.5	23.0468	23.0468	A2L237C1	1	22.30731	.73949
1027	235	.86	-.00564424	A1L570C2	.5	-.0028221	-.002822	A2L235C1	3	-.00273172	-.00009
1028	XX		6044	XX	XX	3022	3022	XX	XX	2925	96.8186
1029	909120	.5	29.29993	A1L570C2	.5	14.64996	14.64996	A3L714C1	1	14.1799	.47007
1030	909320	1	.59083	A1L570C2	.5	.29541	.29541	A3L815C1	1	.28593	.009479
1031	809138	.5	83.34219	A1L570C2	.5	41.67109	41.67109	A3L439C1	1	40.33402	1.33708
1032	809338	1	0	A1L570C2	.5	0	0	A3L639C1	1	0	0
1033	809115	1	5378	A1L570C4	.4	2151	3226	A3L417C1	1	2082	69.0244
1034	809315	1	11168	XX	XX	0	11168	A3L617C1	1	0	0
1035	9415	1	-397	1.0	1	-397	0	A3L210C1	1	-384.2617	-12.738
1036	9515	1	-2745	XX	XX	0	-2745	A3L210C1	1	0	0
1037	XX		13517	XX	XX	1810	11706	XX	XX	1752	58.1027
1038	909820	.5	277.4639	A1L570C2	.5	138.7319	138.732	1.0	1	134.2805	4.45142
1039	809815	1	9965	A1L570C4	.4	3986	5979	1.0	1	3858	127.9
1040	XX		10242	XX	XX	4124	6117	XX	XX	3992	132.35
1041	XX		29803	XX	XX	8957	20846	XX	XX	8670	287.27

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L810C7	UNIT	EXPENSE	1: B7L810C5	UNIT	EXPENSE	1: C8 *B7L810C4	YARD	
		2: B7L810C16	COST	RATIO	2: B7L810C14	COST	RATIO	2: C8 *B7L810C13	PORTION	
		3: B7L810C25	PER	CM (LH)	3: B7L810C23	PER	CM-YARD	3: C8 *B7L810C22	OF CD	
		4: B7L810C34	CM (LH)	COST	4: B7L810C32	CM - YARD	COST	4: C8 *B7L810C31	EXPENSE	
		5: B7L810C43	C10/C12	C10/C5	5: B7L810C41	C11/C15	C11/C5	5: C8 *B7L810C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1001	809015	147556	.0171	.48398	1878	.04447	.01602	603.8903	2003	
1002	002	173163	.00001145	.4836	2258	.00002977	.0164	.48256	1.56723	
1003	005	173163	.00000299	.4836	2258	.00000778	.0164	.12619	.40984	
1004	024	118066	.00000025	.48396	1505	.00000065	.01604	.00646125	.02384	
1005	033	173163	.00003683	.4836	2258	.00009577	.0164	1.55243	5.04195	
1006	114	173163	.00001896	.4836	2258	.0000493	.0164	.79919	2.59558	
1007	117	118066	.00000466	.48396	1505	.00001211	.01604	.12109	.44685	
1008	126	118066	.00000048	.48396	1505	.00000124	.01604	.01243	.04586	
1009	129	118066	.00000073	.48396	1505	.00000191	.01604	.01906	.07033	
1010	141	118066	.00000002	.48396	1505	.00000051	.01604	.00507182	.01872	
1011	144	118066	0	0	1505	0	0	0	0	
1012	147	118066	.00000001	.48396	1505	.00000002	.01604	.00022163	.000818	
1013	150	118066	.00000107	.48396	1505	.00000278	.01604	.0278	.10258	
1014	110	173163	.00000191	.4836	2258	.00000497	.0164	.0806	.26176	
1015	307	147556	.00000352	.48398	1878	.00000916	.01602	.1244	.41272	
1016	220	147556	.00036358	.48398	1878	.00094531	.01602	12.83675	42.587	
1017	222	147556	.00019074	.48398	1878	.00049593	.01602	6.7345	22.3423	
1018	223	118066	.00025009	.48396	1505	.00065024	.01604	6.50433	24.0018	
1019	224	147556	.00128493	.48398	1878	.00334082	.01602	45.36647	150.51	
1020	225	118066	.00054558	.48396	1505	.00141851	.01604	14.1894	52.3605	
1021	228	118066	0	0	1505	0	0	0	0	
1022	229	118066	0	0	1505	0	0	0	0	
1023	233	118066	0	0	1505	0	0	0	0	
1024	234	118066	0	0	1505	0	0	0	0	
1025	236	118066	0	0	1505	0	0	0	0	
1026	237	118066	.00018894	.48396	1505	.00049124	.01604	4.91391	18.1329	
1027	235	147556	-.00000002	.48398	1878	-.00000005	.01602	-.00065363	-.00217	
1028	XX	.02001	.48398	XX	.05203	.01602		697.7557	2324	
1029	909120	118066	.0001201	.48396	1505	.00031226	.01604	3.12358	11.5264	
1030	909320	118066	.00000242	.48396	1505	.00000063	.01604	.06299	.23243	
1031	809138	118066	.00034162	.48396	1505	.00088822	.01604	8.88487	32.7862	
1032	809338	118066	0	0	1505	0	0	0	0	
1033	809115	118066	.01764	.38717	1505	.04585	.01283	687.9998	2538	
1034	809315	118066	0	0	1505	0	0	2381	8786	
1035	9415	118066	-.00325463	.96791	1505	-.00846205	.03209	0	0	
1036	9515	118066	0	0	1505	0	0	-585.2732	-2159	
1037	XX	.01485	.12967	XX	.0386	.0042984		2495	9210	
1038	909820	118066	.00113733	.48396	1505	.00295707	.01604	29.57963	109.15	
1039	809815	118066	.03268	.38717	1505	.08496	.01283	1274	4704	
1040	XX	.03382	.38979	XX	.08792	.01292		1304	4813	
1041	XX	.06867	.29091	XX	.17854	.0096387		4498	16348	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L810C2	CD (LH)	CD (LH)	1: B7L810C1	CD-YARD	CD-YARD
		2: B7L810C11	COST	TO TOTAL	2: B7L810C10	COST	TO TOTAL
		3: B7L810C20	PER	VARIABLE	3: B7L810C19	PER	VARIABLE
		4: B7L810C29	CD (LH)	COST	4: B7L810C28	CD-YARD	COST
		5: B7L810C38	C18/C20	C18/C5	5: B7L810C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1001	809015	262.0895	2.30414	.11581	869.5043	2.30414	.38419
1002	002	319.2384	.00151159	.11771	1036	.00151159	.38229
1003	005	319.2384	.00039529	.11771	1036	.00039529	.38229
1004	024	189.5903	.00003408	.10661	699.6104	.00003408	.39339
1005	033	319.2384	.00486293	.11771	1036	.00486293	.38229
1006	114	319.2384	.00250343	.11771	1036	.00250343	.38229
1007	117	189.5903	.00063871	.10661	699.6104	.00063871	.39339
1008	126	189.5903	.00006555	.10661	699.6104	.00006555	.39339
1009	129	189.5903	.00010053	.10661	699.6104	.00010053	.39339
1010	141	189.5903	.00002675	.10661	699.6104	.00002675	.39339
1011	144	189.5903	0	0	699.6104	0	0
1012	147	189.5903	.00000117	.10661	699.6104	.00000117	.39339
1013	150	189.5903	.00014663	.10661	699.6104	.00014663	.39339
1014	110	319.2384	.00025247	.11771	1036	.00025247	.38229
1015	307	262.0895	.00047467	.11581	869.5043	.00047467	.38419
1016	220	262.0895	.04898	.11581	869.5043	.04898	.38419
1017	222	262.0895	.0257	.11581	869.5043	.0257	.38419
1018	223	189.5903	.03431	.10661	699.6104	.03431	.39339
1019	224	262.0895	.1731	.11581	869.5043	.1731	.38419
1020	225	189.5903	.07484	.10661	699.6104	.07484	.39339
1021	228	189.5903	0	0	699.6104	0	0
1022	229	189.5903	0	0	699.6104	0	0
1023	233	189.5903	0	0	699.6104	0	0
1024	234	189.5903	0	0	699.6104	0	0
1025	236	189.5903	0	0	699.6104	0	0
1026	237	189.5903	.02592	.10661	699.6104	.02592	.39339
1027	235	262.0895	-.00000249	.11581	869.5043	-.00000249	.38419
1028	XX	2.69779	.11545	.11545	XX	2.69779	.38455
1029	909120	189.5903	.01648	.10661	699.6104	.01648	.39339
1030	909320	189.5903	.00033222	.10661	699.6104	.00033222	.39339
1031	809138	189.5903	.04686	.10661	699.6104	.04686	.39339
1032	809338	189.5903	0	0	699.6104	0	0
1033	809115	189.5903	3.62888	.12793	699.6104	3.62888	.47207
1034	809315	189.5903	12.5596	.21321	699.6104	12.5596	.78679
1035	9415	189.5903	0	0	699.6104	0	0
1036	9515	189.5903	-3.08704	.21321	699.6104	-3.08704	.78679
1037	XX	13.1651	.18465	.18465	XX	13.1651	.68139
1038	909820	189.5903	.15602	.10661	699.6104	.15602	.39339
1039	809815	189.5903	6.72407	.12793	699.6104	6.72407	.47207
1040	XX	6.88009	.12735	.12735	XX	6.88009	.46994
1041	XX	22.74298	.15092	.15092	XX	22.74298	.54852

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1101	809016	FREIGHT CAR REPAIRS	0	A3L318C12	0	A3L318C12		25995
1102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C23		28.15383
1103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C23		7.36247
1104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C23		.43791
1105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C23		160.3742
1106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C23		46.62721
1107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C23		8.20697
1108	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C23		.8423
1109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C23		1.29176
1110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C23		.34374
1111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C23		0
1112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C23		.01502
1113	150	OTHER EXP	0	A2L180C44	0	B9L212C23		1.29994
1114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C23		4.70233
1115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C23		7.43355
1116	220	FC ADMINIST	16	A2L220C44	0	B9L215C23		1361
1117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C23		289.9031
1118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C23		820.3548
1119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C23		4810
1120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C23		1789
1121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C23		0
1122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C23		0
1123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C23		0
1124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C23		0
1125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C23		0
1126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C23		229.7825
1127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C23		-.02814
1128		TOTAL OPERATING EXP : (SUM L1101-1127) -2.*(L1109+L1111+L1122+L1124+L1127)	XX	XX	0	XX		35561
1129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L423C3		251.2299
1130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L423C4		2.533
1131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L423C7		107.5483
1132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L423C8		0
1133	809116	FREIGHT CAR-DEPR	0	B2L225C2	0	B2L225C2		3470
1134	809316	FREIGHT CAR-LEASE/RENT	0	B2L530C2	0	B2L530C2		78450
1135	9416	NET PER DIEM RENT-MILEAGE	0	B2L701C2	0	B2L701C2		17177
1136	9516	NET PER DIEM RENT-TIME	0	B2L702C2	0	B2L702C2		43604
1137		TOTAL DEPR, L/R EXPENSE : SUM L1129-1136	XX	XX	0	XX		143062
1138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L638C4	0	B5L638C4		1250
1139	809816	FREIGHT CAR-ROI	0	B5L713C4	0	B5L713C4		11885
1140		TOTAL ROI : L1138+L1139	XX	XX	0	XX		13135
1141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1128+L1137+L1140	XX	XX	0	XX		191758

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L811C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L811C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L811C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L811C36		
			(5)					AP*	5: C7 *B7L811C45		
								(9)	(10)	(11)	
1101	809016	.86	22356	A1L571C2	.5	11178	11178	A3L318C1	3	10969	208.38
1102	002	.62428	17.57575	A1L571C2	.5	8.78787	8.78787	A2L102C1	5	8.62181	.16607
1103	005	.62428	4.59621	A1L571C2	.5	2.29811	2.29811	A2L105C1	5	2.25468	.04343
1104	024	.59337	.25984	A1L571C2	.5	.12992	.12992	A2L120C1	1	.12753	.002387
1105	033	.35257	56.54298	A1L571C2	.5	28.27149	28.27149	A2L129C1	5	27.73724	.53425
1106	114	.62428	29.10823	A1L571C2	.5	14.55411	14.55411	A2L144C1	5	14.27908	.27503
1107	117	.59337	4.86976	A1L571C2	.5	2.43488	2.43488	A2L147C1	1	2.39014	.04474
1108	126	.59337	.4998	A1L571C2	.5	.2499	.2499	A2L156C1	1	.24531	.004592
1109	129	.59337	.76649	A1L571C2	.5	.38325	.38325	A2L159C1	1	.3762	.007042
1110	141	.59337	.20396	A1L571C2	.5	.10198	.10198	A2L171C1	1	.10011	.001874
1111	144	.59337	0	A1L571C2	.5	0	0	A2L174C1	1	0	0
1112	147	.59337	.00891269	A1L571C2	.5	.00445635	.00445635	A2L177C1	1	.00437446	.000082
1113	150	.86	1.11795	A1L571C2	.5	.55897	.55897	A2L180C1	1	.5487	.01027
1114	110	.62428	2.93555	A1L571C2	.5	1.46777	1.46777	A2L140C1	5	1.44004	.02774
1115	307	.61956	4.60556	A1L571C2	.5	2.30278	2.30278	A2L245C1	3	2.25985	.04293
1116	220	.34916	475.2267	A1L571C2	.5	237.6134	237.6134	A2L220C1	3	233.1838	4.42957
1117	222	.86	249.3167	A1L571C2	.5	124.6584	124.6584	A2L222C1	3	122.3345	2.32387
1118	223	.31885	261.5721	A1L571C2	.5	130.786	130.786	A2L223C1	1	128.3828	2.40323
1119	224	.34916	1679	A1L571C2	.5	839.7514	839.7514	A2L224C1	3	824.0968	15.6545
1120	225	.31885	570.6271	A1L571C2	.5	285.3136	285.314	A2L225C1	1	280.0708	5.24271
1121	228	.31885	0	A1L571C2	.5	0	0	A2L228C1	1	0	0
1122	229	.31885	0	A1L571C2	.5	0	0	A2L229C1	1	0	0
1123	233	.31885	0	A1L571C2	.5	0	0	A2L233C1	1	0	0
1124	234	.31885	0	A1L571C2	.5	0	0	A2L234C1	1	0	0
1125	236	.31885	0	A1L571C2	.5	0	0	A2L236C1	1	0	0
1126	237	.86	197.6129	A1L571C2	.5	98.80646	98.80646	A2L237C1	1	96.99086	1.8156
1127	235	.86	-.0242	A1L571C2	.5	-.0121	-.0121	A2L235C1	3	-.01187	-.00023
1128	XX		25911	XX	XX	12955	12955	XX	XX	12714	241.4
1129	909120	.5	125.6149	A1L571C2	.5	62.80747	62.80747	A3L714C1	1	61.65336	1.15411
1130	909320	1	2.533	A1L571C2	.5	1.2665	1.2665	A3L815C1	1	1.24323	.02327
1131	809138	.5	53.77415	A1L571C2	.5	26.88708	26.88708	A3L439C1	1	26.39302	.49406
1132	809338	1	0	A1L571C2	.5	0	0	A3L639C1	1	0	0
1133	809116	1	3470	A1L571C4	.4	1388	2082	A3L418C1	1	1362	25.5049
1134	809316	1	78450	XX	XX	0	78450	A3L618C1	1	0	0
1135	9416	1	17177	1.0	1	17177	0	A3L211C1	1	16861	315.63
1136	9516	1	43604	XX	XX	0	43604	A3L211C1	1	0	0
1137	XX		142882	XX	XX	18655	124226	XX	XX	18313	342.81
1138	909820	.5	625.1524	A1L571C2	.5	312.5762	312.576	1.0	1	306.8325	5.74368
1139	809816	1	11885	A1L571C4	.4	4754	7131	1.0	1	4666	87.356
1140	XX		12510	XX	XX	5066	7443	XX	XX	4973	93.0996
1141	XX		181305	XX	XX	36678	144626	XX	XX	36001	677.31

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L811C7	UNIT	EXPENSE	1: B7L811C5	UNIT	EXPENSE	1: C8 *B7L811C4	YARD	
		2: B7L811C16	COST	RATIO	2: B7L811C14	COST	RATIO	2: C8 *B7L811C13	PORTION	
		3: B7L811C25	PER	TO TOTAL	3: B7L811C23	PER	CM-YARD	3: C8 *B7L811C22	OF CD	
		4: B7L811C34	CM (LH)	VARIABLE	4: B7L811C32	CM - YARD	COST	4: C8 *B7L811C31	EXPENSE	
		5: B7L811C43	C10/C12	COST	5: B7L811C41	C11/C15	C11/C5	5: C8 *B7L811C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
<hr/>										
1101	809016	1518215	.0072255	.49068	11092	.01879	.0093209	3333	7844	
1102	002	1456941	.00000592	.49055	10793	.00001539	.0094485	2.66008	6.1278	
1103	005	1456941	.00000155	.49055	10793	.00000402	.0094485	.69563	1.60247	
1104	024	1405978	.00000009	.49081	10122	.00000024	.0091877	.03658	.09334	
1105	033	1456941	.00001904	.49055	10793	.0000495	.0094486	8.55774	19.7138	
1106	114	1456941	.00000098	.49055	10793	.00002548	.0094486	4.40551	10.1486	
1107	117	1405978	.00000017	.49081	10122	.00000442	.0091876	.68557	1.74931	
1108	126	1405978	.00000017	.49081	10122	.00000045	.0091876	.07036	.17954	
1109	129	1405978	.00000027	.49081	10122	.00000007	.0091877	.10791	.27534	
1110	141	1405978	.00000007	.49081	10122	.00000019	.0091876	.02871	.07327	
1111	144	1405978	0	0	10122	0	0	0	0	
1112	147	1405978	0	.49081	10122	.00000001	.0091876	.00125474	.003202	
1113	150	1405978	.00000039	.49081	10122	.00000101	.0091876	.15739	.40159	
1114	110	1456941	.00000099	.49055	10793	.00000257	.0094485	.44429	1.02348	
1115	307	1518215	.00000149	.49068	11092	.00000387	.009321	.68673	1.61605	
1116	220	1518215	.00015359	.49068	11092	.00039934	.009321	70.86071	166.75	
1117	222	1518215	.00008058	.49068	11092	.0002095	.0093209	37.17543	87.4829	
1118	223	1405978	.00009131	.49081	10122	.00023741	.0091876	36.82452	93.9615	
1119	224	1518215	.00054281	.49068	11092	.0014113	.0093209	250.4294	589.32	
1120	225	1405978	.0001992	.49081	10122	.00051792	.0091876	80.33376	204.98	
1121	228	1405978	0	0	10122	0	0	0	0	
1122	229	1405978	0	0	10122	0	0	0	0	
1123	233	1405978	0	0	10122	0	0	0	0	
1124	234	1405978	0	0	10122	0	0	0	0	
1125	236	1405978	0	0	10122	0	0	0	0	
1126	237	1405978	.00006898	.49081	10122	.00017936	.0091876	27.82025	70.9862	
1127	235	1518215	-.00000001	.49068	11092	-.00000002	.0093209	-.00360815	-.00849	
1128	XX	.00840292	.49068	XX	.02185	.0093162		3855	9100	
1129	909120	1405978	.00004385	.49081	10122	.00011401	.0091877	17.68426	45.1232	
1130	909320	1405978	.00000088	.49081	10122	.0000023	.0091876	.3566	.9099	
1131	809138	1405978	.00001877	.49081	10122	.00004881	.0091876	7.57041	19.3167	
1132	809338	1405978	0	0	10122	0	0	0	0	
1133	809116	1405978	.00096907	.39265	10122	.00251958	.0073501	586.2143	1495	
1134	809316	1405978	0	0	10122	0	0	22088	56361	
1135	9416	1405978	.01199	.98162	10122	.03118	.01838	0	0	
1136	9516	1405978	0	0	10122	0	0	12277	31326	
1137	XX	.01303	.12817	XX	.03387	.0023992		34977	89249	
1138	909820	1405978	.00021823	.49081	10122	.00056741	.0091877	88.00992	224.57	
1139	809816	1405978	.00331915	.39265	10122	.00862974	.0073501	2007	5123	
1140	XX	.00353738	.39756	XX	.00919715	.0074419		2095	5347	
1141	XX	.02497	.19857	XX	.06491	.0037357		40928	103697	

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L811C2	UNIT		CD (LH)			1: B7L811C1	UNIT		CD-YARD		
		2: B7L811C11	COST		TO TOTAL			2: B7L811C10	COST		TO TOTAL		
		3: B7L811C20	PER		VARIABLE			3: B7L811C19	PER		VARIABLE		
		4: B7L811C29	CD (LH)		COST			4: B7L811C28	CD-YARD		COST		
		5: B7L811C38	C18/C20		C18/C5			5: B7L811C37	C19/C23		C19/C5		
		(20)	(21)		(22)			(23)	(24)		(25)		
1101	809016	2696	1.23618		.14911			6345	1.23618		.35089		
1102	002	2685	.00099036		.15135			6187	.00099036		.34865		
1103	005	2685	.00025899		.15135			6187	.00025899		.34865		
1104	024	2257	.0000162		.14078			5760	.0000162		.35922		
1105	033	2685	.00318609		.15135			6187	.00318608		.34865		
1106	114	2685	.00164019		.15135			6187	.00164019		.34865		
1107	117	2257	.00030366		.14078			5760	.00030366		.35922		
1108	126	2257	.00003117		.14078			5760	.00003117		.35922		
1109	129	2257	.0000478		.14078			5760	.0000478		.35922		
1110	141	2257	.00001272		.14078			5760	.00001272		.35922		
1111	144	2257	0		0			5760	0		0		
1112	147	2257	.00000056		.14078			5760	.00000056		.35922		
1113	150	2257	.00006971		.14078			5760	.00006971		.35922		
1114	110	2685	.00016541		.15135			6187	.00016541		.34865		
1115	307	2696	.00025466		.14911			6345	.00025466		.35089		
1116	220	2696	.02628		.14911			6345	.02628		.35089		
1117	222	2696	.01379		.14911			6345	.01379		.35089		
1118	223	2257	.01631		.14078			5760	.01631		.35922		
1119	224	2696	.09287		.14911			6345	.09287		.35089		
1120	225	2257	.03558		.14078			5760	.03558		.35922		
1121	228	2257	0		0			5760	0		0		
1122	229	2257	0		0			5760	0		0		
1123	233	2257	0		0			5760	0		0		
1124	234	2257	0		0			5760	0		0		
1125	236	2257	0		0			5760	0		0		
1126	237	2257	.01232		.14078			5760	.01232		.35922		
1127	235	2696	-.00000134		.14911			6345	-.00000134		.35089		
1128		XX	1.44021		.14879			XX	1.44021		.35121		
1129	909120	2257	.0078328		.14078			5760	.00783281		.35922		
1130	909320	2257	.00015795		.14078			5760	.00015795		.35922		
1131	809138	2257	.00335312		.14078			5760	.00335312		.35922		
1132	809338	2257	0		0			5760	0		0		
1133	809116	2257	.25965		.16894			5760	.25965		.43106		
1134	809316	2257	9.78361		.28156			5760	9.78361		.71844		
1135	9416	2257	0		0			5760	0		0		
1136	9516	2257	5.43791		.28156			5760	5.43791		.71844		
1137		XX	15.49251		.2448			XX	15.49251		.62463		
1138	909820	2257	.03898		.14078			5760	.03898		.35922		
1139	809816	2257	.88932		.16894			5760	.88932		.43106		
1140		XX	.9283		.16753			XX	.9283		.42747		
1141		XX	17.86102		.22575			XX	17.86103		.57195		

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1201	809017	FREIGHT CAR REPAIRS	0	A3L319C12	0	A3L319C12		4365	
1202	002	ADMINIST B & B	2	A2L102C44	0	B9L201C25		4.72771	
1203	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C25		1.23634	
1204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C25		.07353	
1205	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C25		26.93073	
1206	114	FRINGES OTHER	2	A2L144C44	0	B9L205C25		7.82984	
1207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C25		1.37815	
1208	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C25		.14144	
1209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C25		.21692	
1210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C25		.05772	
1211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C25		0	
1212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C25		.00252231	
1213	150	OTHER EXP	0	A2L180C44	0	B9L212C25		.21829	
1214	110	SMALL TOOLS	2	A2L140C44	0	B9L213C25		.78964	
1215	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C25		1.24827	
1216	220	FC ADMINIST	16	A2L220C44	0	B9L215C25		228.5521	
1217	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C25		48.6818	
1218	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C25		137.7575	
1219	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C25		807.7279	
1220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C25		300.5221	
1221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C25		0	
1222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C25		0	
1223	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C25		0	
1224	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C25		0	
1225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C25		0	
1226	237	FC OTHER EXP	0	A2L237C44	0	B9L225C25		38.58607	
1227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C25		-.0047249	
1228		TOTAL OPERATING EXP : (SUM L1201-1227) -2.*(L1209+L1211+L1222+L1224+L1227)	XX	XX	0	XX		5971	
1229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L424C3		42.18762	
1230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L424C4		.42535	
1231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L424C7		101.0086	
1232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L424C8		0	
1233	809117	FREIGHT CAR-DEPR	0	B2L226C2	0	B2L226C2		3259	
1234	809317	FREIGHT CAR-LEASE/RENT	0	B2L531C2	0	B2L531C2		7212	
1235	9417	NET PER DIEM RENT-MILEAGE	0	B2L710C2	0	B2L710C2		1840	
1236	9517	NET PER DIEM RENT-TIME	0	B2L711C2	0	B2L711C2		12784	
1237		TOTAL DEPR, L/R EXPENSE : SUM L1229-1236	XX	XX	0	XX		25238	
1238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L639C4	0	B5L639C4		364.1934	
1239	809817	FREIGHT CAR-ROI	0	B5L714C4	0	B5L714C4		9854	
1240		TOTAL ROI : L1238+L1239	XX	XX	0	XX		10218	
1241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1228+L1237+L1240	XX	XX	0	XX		41429	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L812C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L812C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L812C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L812C36		
			(5)					AP* (9)	5: C7 *B7L812C45		(11)
									(10)		
1201	809017	.86	3754 A1L572C2		.5	1877	1877 A3L319C1	3	1681	195.41	
1202	002	.62428	2.9514 A1L572C2		.5	1.4757	1.4757 A2L102C1	5	1.31747	.15823	
1203	005	.62428	.77182 A1L572C2		.5	.38591	.38591 A2L105C1	5	.34453	.04138	
1204	024	.59337	.04363 A1L572C2		.5	.02182	.02182 A2L120C1	1	.01979	.002031	
1205	033	.35257	9.49494 A1L572C2		.5	4.74747	4.74747 A2L129C1	5	4.23843	.50904	
1206	114	.62428	4.88798 A1L572C2		.5	2.44399	2.44399 A2L144C1	5	2.18194	.26205	
1207	117	.59337	.81775 A1L572C2		.5	.40888	.40888 A2L147C1	1	.37081	.03806	
1208	126	.59337	.08393 A1L572C2		.5	.04196	.04196 A2L156C1	1	.03806	.003906	
1209	129	.59337	.12871 A1L572C2		.5	.06436	.06436 A2L159C1	1	.05837	.005991	
1210	141	.59337	.03425 A1L572C2		.5	.01713	.01713 A2L171C1	1	.01553	.001594	
1211	144	.59337	0 A1L572C2		.5	0	0 A2L174C1	1	0	0	
1212	147	.59337	.00149666 A1L572C2		.5	.00074833	.0007483 A2L177C1	1	.00067867	.00007	
1213	150	.86	.18773 A1L572C2		.5	.09387	.09387 A2L180C1	1	.08513	.008738	
1214	110	.62428	.49295 A1L572C2		.5	.24648	.24648 A2L140C1	5	.22005	.02643	
1215	307	.61956	.77339 A1L572C2		.5	.38669	.38669 A2L245C1	3	.34644	.04026	
1216	220	.34916	79.80214 A1L572C2		.5	39.90107	39.90107 A2L220C1	3	35.74719	4.15388	
1217	222	.86	41.86635 A1L572C2		.5	20.93317	20.93317 A2L222C1	3	18.75394	2.17924	
1218	223	.31885	43.92432 A1L572C2		.5	21.96216	21.96216 A2L223C1	1	19.9177	2.04446	
1219	224	.34916	282.0294 A1L572C2		.5	141.0147	141.015 A2L224C1	3	126.3344	14.6803	
1220	225	.31885	95.82219 A1L572C2		.5	47.9111	47.9111 A2L225C1	1	43.45104	4.46005	
1221	228	.31885	0 A1L572C2		.5	0	0 A2L228C1	1	0	0	
1222	229	.31885	0 A1L572C2		.5	0	0 A2L229C1	1	0	0	
1223	233	.31885	0 A1L572C2		.5	0	0 A2L233C1	1	0	0	
1224	234	.31885	0 A1L572C2		.5	0	0 A2L234C1	1	0	0	
1225	236	.31885	0 A1L572C2		.5	0	0 A2L236C1	1	0	0	
1226	237	.86	33.18402 A1L572C2		.5	16.59201	16.59201 A2L237C1	1	15.04746	1.54455	
1227	235	.86	-.00406344 A1L572C2		.5	-.0020317	-.002032 A2L235C1	3	-.00182021	-.00021	
1228	XX		4351 XX	XX		2175	2175 XX	XX	1950	225.56	
1229	909120	.5	21.09381 A1L572C2		.5	10.5469	10.5469 A3L714C1	1	9.56509	.98181	
1230	909320	1	.42535 A1L572C2		.5	.21268	.21268 A3L815C1	1	.19288	.0198	
1231	809138	.5	50.50431 A1L572C2		.5	25.25216	25.25216 A3L439C1	1	22.90143	2.35073	
1232	809338	1	0 A1L572C2		.5	0	0 A3L639C1	1	0	0	
1233	809117	1	3259 A1L572C4		.4	1303	1955 A3L419C1	1	1182	121.35	
1234	809317	1	7212 XX	XX		0	7212 A3L619C1	1	0	0	
1235	9417	1	1840 1.0		1	1840	0 A3L212C1	1	1668	171.29	
1236	9517	1	12784 XX	XX		0	12784 A3L212C1	1	0	0	
1237	XX		25167 XX	XX		3179	21987 XX	XX	2883	295.99	
1238	909820	.5	182.0967 A1L572C2		.5	91.04834	91.04834 1.0	1	82.57263	8.47571	
1239	809817	1	9854 A1L572C4		.4	3941	5912 1.0	1	3574	366.95	
1240	XX		10036 XX	XX		4032	6003 XX	XX	3657	375.42	
1241	XX		39554 XX	XX		9388	30166 XX	XX	8491	896.98	

*ABBREVIATION FOR ANNUALIZATION PERIOD

CAR MILES RUNNING					CAR MILES YARD					RUNNING PORTION				
C9					C9					C9				
1: B7L812C7					1: B7L812C5					1: C8 *B7L812C4				
2: B7L812C16					2: B7L812C14					2: C8 *B7L812C13				
3: B7L812C25					3: B7L812C23					3: C8 *B7L812C22				
4: B7L812C34					4: B7L812C32					4: C8 *B7L812C31				
5: B7L812C43					5: B7L812C41					5: C8 *B7L812C40				
(12)					(15)					(18)				
(13)					(16)					(19)				
(14)					(17)									
LINE	CODE	UNIT	COST	CM (LH)	C10/C5	C11/C15	C11/C5	C11/C5	C11/C5	C11/C5	C11/C5	C11/C5	C11/C5	C11/C5
1201	809017	130531	.01288	.44795	5833	.0335	.05205	142.4908	1734					
1202	002	144496	.00000912	.44639	6674	.00002371	.05361	.11225	1.36345					
1203	005	144496	.00000238	.44639	6674	.00000062	.05361	.02935	.35655					
1204	024	100434	.00000002	.45345	3965	.00000051	.04655	.00170884	.02011					
1205	033	144496	.00002933	.44639	6674	.00007626	.05361	.36112	4.38635					
1206	114	144496	.0000151	.44639	6674	.00003926	.05361	.1859	2.25809					
1207	117	100434	.00000369	.45345	3965	.00000096	.04655	.03203	.37685					
1208	126	100434	.00000038	.45345	3965	.00000099	.04655	.00328693	.03868					
1209	129	100434	.00000058	.45345	3965	.00000151	.04655	.00504086	.05932					
1210	141	100434	.00000015	.45345	3965	.00000004	.04655	.00134137	.01578					
1211	144	100434	0	0	3965	0	0	0	0					
1212	147	100434	.00000001	.45345	3965	.00000002	.04655	.00005861	.00069					
1213	150	100434	.00000085	.45345	3965	.00000022	.04655	.00735223	.08651					
1214	110	144496	.00000152	.44639	6674	.000000396	.05361	.01875	.22773					
1215	307	130531	.00000265	.44795	5833	.00000069	.05205	.02935	.35734					
1216	220	130531	.00027386	.44795	5833	.00071203	.05205	3.02889	36.8722					
1217	222	130531	.00014367	.44795	5833	.00037355	.05205	1.58904	19.3441					
1218	223	100434	.00019832	.45345	3965	.00051562	.04655	1.72024	20.2419					
1219	224	130531	.00096785	.44795	5833	.0025164	.05205	10.70444	130.31					
1220	225	100434	.00043263	.45345	3965	.00112485	.04655	3.75275	44.1583					
1221	228	100434	0	0	3965	0	0	0	0					
1222	229	100434	0	0	3965	0	0	0	0					
1223	233	100434	0	0	3965	0	0	0	0					
1224	234	100434	0	0	3965	0	0	0	0					
1225	236	100434	0	0	3965	0	0	0	0					
1226	237	100434	.00014982	.45345	3965	.00038954	.04655	1.29961	15.2924					
1227	235	130531	-.00000001	.44795	5833	-.00000004	.05205	-.00015423	-.00188					
1228		XX	.01511	.44816	XX	.0393	.05184	165.3634	2010					
1229	909120	100434	.00009524	.45345	3965	.00024762	.04655	.82611	9.72079					
1230	909320	100434	.00000192	.45345	3965	.00000499	.04655	.01666	.19602					
1231	809138	100434	.00022802	.45345	3965	.00059286	.04655	1.97793	23.2742					
1232	809338	100434	0	0	3965	0	0	0	0					
1233	809117	100434	.01177	.36276	3965	.03061	.03724	153.1612	1802					
1234	809317	100434	0	0	3965	0	0	564.8964	6647					
1235	9417	100434	.01662	.90691	3965	.0432	.09309	0	0					
1236	9517	100434	0	0	3965	0	0	1001	11782					
1237		XX	.02871	.11458	XX	.07465	.01176	1722	20265					
1238	909820	100434	.00082216	.45345	3965	.00213761	.04655	7.13157	83.9168					
1239	809817	100434	.03559	.36276	3965	.09255	.03724	463.1311	5449					
1240		XX	.03642	.36441	XX	.09468	.0374	470.2627	5533					
1241		XX	.08024	.21467	XX	.20863	.02268	2357	27809					

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L812C2	CD (LH)	CD (LH)	1: B7L812C1	CD-YARD	CD-YARD
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST
		5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1201	809017	231.8497	.61458	.03796	2822	.61458	.46204
1202	002	266.3899	.00042138	.03803	3235	.00042138	.46197
1203	005	266.3899	.00011019	.03803	3235	.00011019	.46197
1204	024	161.2768	.0000106	.03916	1897	.0000106	.46084
1205	033	266.3899	.00135561	.03803	3235	.00135561	.46197
1206	114	266.3899	.00069787	.03803	3235	.00069787	.46197
1207	117	161.2768	.00019858	.03916	1897	.00019858	.46084
1208	126	161.2768	.00002038	.03916	1897	.00002038	.46084
1209	129	161.2768	.00003126	.03916	1897	.00003126	.46084
1210	141	161.2768	.00000832	.03916	1897	.00000832	.46084
1211	144	161.2768	0	0	1897	0	0
1212	147	161.2768	.00000036	.03916	1897	.00000036	.46084
1213	150	161.2768	.00004559	.03916	1897	.00004559	.46084
1214	110	266.3899	.00007038	.03803	3235	.00007038	.46197
1215	307	231.8497	.00012661	.03796	2822	.00012661	.46205
1216	220	231.8497	.01306	.03796	2822	.01306	.46205
1217	222	231.8497	.00685375	.03796	2822	.00685375	.46204
1218	223	161.2768	.01067	.03916	1897	.01067	.46084
1219	224	231.8497	.04617	.03796	2822	.04617	.46204
1220	225	161.2768	.02327	.03916	1897	.02327	.46084
1221	228	161.2768	0	0	1897	0	0
1222	229	161.2768	0	0	1897	0	0
1223	233	161.2768	0	0	1897	0	0
1224	234	161.2768	0	0	1897	0	0
1225	236	161.2768	0	0	1897	0	0
1226	237	161.2768	.00805824	.03916	1897	.00805824	.46084
1227	235	231.8497	-.00000067	.03796	2822	-.00000067	.46204
1228	XX	.7257	.038	XX	.7257	.462	
1229	909120	161.2768	.00512231	.03916	1897	.00512231	.46084
1230	909320	161.2768	.00010329	.03916	1897	.00010329	.46084
1231	809138	161.2768	.01226	.03916	1897	.01226	.46084
1232	809338	161.2768	0	0	1897	0	0
1233	809117	161.2768	.94968	.047	1897	.94968	.553
1234	809317	161.2768	3.50265	.07833	1897	3.50265	.92167
1235	9417	161.2768	0	0	1897	0	0
1236	9517	161.2768	6.2088	.07833	1897	6.2088	.92167
1237	XX	10.67862	.06843	XX	10.67862	.80523	
1238	909820	161.2768	.04422	.03916	1897	.04422	.46084
1239	809817	161.2768	2.87165	.047	1897	2.87165	.553
1240	XX	2.91587	.04685	XX	2.91587	.55133	
1241	XX	14.3202	.05961	XX	14.3202	.70305	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1301	809018	FREIGHT CAR REPAIRS	0	A3L320C12	0	A3L320C12		9070
1302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C27		9.82338
1303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C27		2.5689
1304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C27		.15279
1305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C27		55.95742
1306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C27		16.26907
1307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C27		2.86356
1308	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C27		.29389
1309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C27		.45072
1310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C27		.11994
1311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C27		0
1312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C27		.00524092
1313	150	OTHER EXP	0	A2L180C44	0	B9L212C27		.45357
1314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C27		1.64073
1315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C27		2.5937
1316	220	FC ADMINIST	16	A2L220C44	0	B9L215C27		474.8919
1317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C27		101.1524
1318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C27		286.2364
1319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C27		1678
1320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C27		624.4331
1321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C27		0
1322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C27		0
1323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C27		0
1324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C27		0
1325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C27		0
1326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C27		80.1752
1327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C27		-.0098176
1328		TOTAL OPERATING EXP : (SUM L1301-1327) -2.*(L1309+L1311+L1322+L1324+L1327)	XX	XX	0	XX		12407
1329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L425C3		87.65858
1330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L425C4		.88381
1331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L425C7		5.02099
1332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L425C8		0
1333	809118	FREIGHT CAR-DEPR	0	B2L227C2	0	B2L227C2		162
1334	809318	FREIGHT CAR-LEASE/RENT	0	B2L532C2	0	B2L532C2		11
1335	9418	NET PER DIEM RENT-MILEAGE	0	B2L719C2	0	B2L719C2		116
1336	9518	NET PER DIEM RENT-TIME	0	B2L720C2	0	B2L720C2		284
1337		TOTAL DEPR, L/R EXPENSE : SUM L1329-1336	XX	XX	0	XX		666.5634
1338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L640C4	0	B5L640C4		375.8139
1339	809818	FREIGHT CAR-ROI	0	B5L715C4	0	B5L715C4		299.4639
1340		TOTAL ROI : L1338+L1339	XX	XX	0	XX		675.2777
1341		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1328+L1337+L1340	XX	XX	0	XX		13749

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L813C9	YARD PORTION OF CM EXPENSE	
			NO REGR C3*C4						2: C7 *B7L813C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L813C27		
		(4)	ELSE C2*C4	(5)	(6)	(7)	(8)	(9)	4: C7 *B7L813C36	C7 -C10	(11)
1301	809018	.86	7800	A1L573C2	.5	3900	3900	A3L320C1	3	3737	162.78
1302	002	.62428	6.13249	A1L573C2	.5	3.06625	3.06625	A2L102C1	5	2.93978	.12647
1303	005	.62428	1.6037	A1L573C2	.5	.80185	.80185	A2L105C1	5	.76878	.03307
1304	024	.59337	.09066	A1L573C2	.5	.04533	.04533	A2L120C1	1	.04295	.002384
1305	033	.35257	19.72885	A1L573C2	.5	9.86443	9.86443	A2L129C1	5	9.45756	.40687
1306	114	.62428	10.15638	A1L573C2	.5	5.07819	5.07819	A2L144C1	5	4.86874	.20945
1307	117	.59337	1.69915	A1L573C2	.5	.84957	.84957	A2L147C1	1	.8049	.04467
1308	126	.59337	.17439	A1L573C2	.5	.08719	.08719	A2L156C1	1	.08261	.004585
1309	129	.59337	.26744	A1L573C2	.5	.13372	.13372	A2L159C1	1	.12669	.007031
1310	141	.59337	.07117	A1L573C2	.5	.03558	.03558	A2L171C1	1	.03371	.001871
1311	144	.59337	0	A1L573C2	.5	0	0	A2L174C1	1	0	0
1312	147	.59337	.0031098	A1L573C2	.5	.0015549	.0015549	A2L177C1	1	.00147314	.000082
1313	150	.86	.39007	A1L573C2	.5	.19504	.19504	A2L180C1	1	.18478	.01026
1314	110	.62428	1.02427	A1L573C2	.5	.51213	.51213	A2L140C1	5	.49101	.02112
1315	307	.61956	1.60696	A1L573C2	.5	.80348	.80348	A2L245C1	3	.76995	.03353
1316	220	.34916	165.8151	A1L573C2	.5	82.90754	82.90754	A2L220C1	3	79.44747	3.46007
1317	222	.86	86.99106	A1L573C2	.5	43.49553	43.49553	A2L222C1	3	41.68028	1.81525
1318	223	.31885	91.26716	A1L573C2	.5	45.63358	45.63358	A2L223C1	1	43.23411	2.39948
1319	224	.34916	586.0085	A1L573C2	.5	293.0043	293.004	A2L224C1	3	280.776	12.2283
1320	225	.31885	199.102	A1L573C2	.5	99.55099	99.55099	A2L225C1	1	94.31647	5.23452
1321	228	.31885	0	A1L573C2	.5	0	0	A2L228C1	1	0	0
1322	229	.31885	0	A1L573C2	.5	0	0	A2L229C1	1	0	0
1323	233	.31885	0	A1L573C2	.5	0	0	A2L233C1	1	0	0
1324	234	.31885	0	A1L573C2	.5	0	0	A2L234C1	1	0	0
1325	236	.31885	0	A1L573C2	.5	0	0	A2L236C1	1	0	0
1326	237	.86	68.95068	A1L573C2	.5	34.47534	34.47534	A2L237C1	1	32.66258	1.81276
1327	235	.86	-.00844313	A1L573C2	.5	-.0042216	-.004222	A2L235C1	3	-.00404538	-.00018
1328	XX		9041	XX	XX	4520	4520	XX	XX	4329	190.61
1329	909120	.5	43.82929	A1L573C2	.5	21.91465	21.91465	A3L714C1	1	20.76234	1.1523
1330	909320	1	.88381	A1L573C2	.5	.4419	.4419	A3L815C1	1	.41867	.02324
1331	809138	.5	2.51049	A1L573C2	.5	1.25525	1.25525	A3L439C1	1	1.18924	.066
1332	809338	1	0	A1L573C2	.5	0	0	A3L639C1	1	0	0
1333	809118	1	162	A1L573C4	.4	64.80001	97.2	A3L420C1	1	61.39274	3.40727
1334	809318	1	11	XX	XX	0	11	A3L620C1	1	0	0
1335	9418	1	116	1.0	1	116	0	A3L213C1	1	109.9006	6.09943
1336	9518	1	284	XX	XX	0	284	A3L213C1	1	0	0
1337	XX		620.2236	XX	XX	204.4118	415.812	XX	XX	193.6636	10.7482
1338	909820	.5	187.9069	A1L573C2	.5	93.95347	93.95347	1.0	1	89.01327	4.94019
1339	809818	1	299.4639	A1L573C4	.4	119.7856	179.678	1.0	1	113.4871	6.29849
1340	XX		487.3708	XX	XX	213.739	273.632	XX	XX	202.5003	11.2387
1341	XX		10148	XX	XX	4938	5210	XX	XX	4726	212.6

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L813C7	UNIT	CM (LH)	1: B7L813C5	UNIT	CM-YARD	1: C8 *B7L813C4	YARD		1: C8 *B7L813C4	YARD				
		2: B7L813C16	COST	TO TOTAL	2: B7L813C14	COST	TO TOTAL	2: C8 *B7L813C13	PORTION		2: C8 *B7L813C13	PORTION				
		3: B7L813C25	PER	VARIABLE	3: B7L813C23	PER	VARIABLE	3: C8 *B7L813C22	OF CD		3: C8 *B7L813C22	OF CD				
		4: B7L813C34	CM (LH)	COST	4: B7L813C32	CM - YARD	COST	4: C8 *B7L813C31	EXPENSE		4: C8 *B7L813C31	EXPENSE				
		5: B7L813C43	C10/C12	C10/C5	5: B7L813C41	C11/C15	C11/C5	5: C8 *B7L813C40	C8 -C18		5: C8 *B7L813C40	C8 -C18				
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)							
1301	809018	2531	1.4767	.47913	42.39587	3.83941	.02087	800.4727	3099							
1302	002	2850	.00103121	.47938	47.17008	.00268115	.02062	.64793	2.41831							
1303	005	2850	.00026967	.47938	47.17008	.00070114	.02062	.16944	.63241							
1304	024	1864	.00002304	.47371	39.78892	.00005991	.02629	.00747519	.03786							
1305	033	2850	.00331751	.47938	47.17008	.00862551	.02062	2.08446	7.77996							
1306	114	2850	.00170785	.47938	47.17008	.0044404	.02062	1.07308	4.00511							
1307	117	1864	.00043181	.47371	39.78892	.00112272	.02629	.1401	.70948							
1308	126	1864	.00004432	.47371	39.78892	.00011523	.02629	.01438	.07282							
1309	129	1864	.00006797	.47371	39.78892	.00017671	.02629	.02205	.11167							
1310	141	1864	.00001809	.47371	39.78892	.00004702	.02629	.00586773	.02972							
1311	144	1864	0	0	39.78892	0	0	0	0							
1312	147	1864	.00000079	.47371	39.78892	.00000205	.02629	.00025641	.001298							
1313	150	1864	.00009913	.47371	39.78892	.00025774	.02629	.03216	.16287							
1314	110	2850	.00017224	.47938	47.17008	.00044781	.02062	.10822	.40391							
1315	307	2531	.00030421	.47913	42.39587	.00079094	.02087	.1649	.63858							
1316	220	2531	.03139	.47913	42.39587	.08161	.02087	17.01545	65.8921							
1317	222	2531	.01647	.47913	42.39587	.04282	.02087	8.92676	34.5688							
1318	223	1864	.02319	.47371	39.78892	.06031	.02629	7.52504	38.1085							
1319	224	2531	.11093	.47913	42.39587	.28843	.02087	60.13446	232.87							
1320	225	1864	.0506	.47371	39.78892	.13156	.02629	16.4161	83.1349							
1321	228	1864	0	0	39.78892	0	0	0	0							
1322	229	1864	0	0	39.78892	0	0	0	0							
1323	233	1864	0	0	39.78892	0	0	0	0							
1324	234	1864	0	0	39.78892	0	0	0	0							
1325	236	1864	0	0	39.78892	0	0	0	0							
1326	237	1864	.01752	.47371	39.78892	.04556	.02629	5.68503	28.7903							
1327	235	2531	-.0000016	.47913	42.39587	-.00000416	.02087	-.00086641	-.00336							
1328	XX	1.73416	.47892	XX	4.50881	.02108		920.6027	3599							
1329	909120	1864	.01114	.47371	39.78892	.02896	.02629	3.61376	18.3009							
1330	909320	1864	.00022461	.47371	39.78892	.00058398	.02629	.07287	.36903							
1331	809138	1864	.00063801	.47371	39.78892	.00165882	.02629	.20699	1.04825							
1332	809338	1864	0	0	39.78892	0	0	0	0							
1333	809118	1864	.03294	.37897	39.78892	.08563	.02103	16.02842	81.1716							
1334	809318	1864	0	0	39.78892	0	0	1.81392	9.18609							
1335	9418	1864	.05896	.94742	39.78892	.15329	.05258	0	0							
1336	9518	1864	0	0	39.78892	0	0	46.83201	237.17							
1337	XX	.1039	.31225	XX	.27013	.01733		68.56796	347.24							
1338	909820	1864	.04775	.47371	39.78892	.12416	.02629	15.49306	78.4604							
1339	809818	1864	.06088	.37897	39.78892	.1583	.02103	29.62921	150.05							
1340	XX	.10864	.4155	XX	.28246	.02306		45.12227	228.51							
1341	XX	1.94669	.46569	XX	5.0614	.02095		1034	4175							

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L813C2	UNIT		CD (LH)			1: B7L813C1	UNIT		CD-YARD		
		2: B7L813C11	COST		TO TOTAL			2: B7L813C10	COST		TO TOTAL		
		3: B7L813C20	PER		VARIABLE			3: B7L813C19	PER		VARIABLE		
		4: B7L813C29	CD (LH)		COST			4: B7L813C28	CD-YARD		COST		
		5: B7L813C38	C18/C20		C18/C5			5: B7L813C37	C19/C23		C19/C5		
		(20)	(21)		(22)			(23)	(24)		(25)		
1301	809018	4.49556	178.0585		.10262			17.40899	178.0585		.39738		
1302	002	5.25565	.12328		.10566			19.61598	.12328		.39434		
1303	005	5.25565	.03224		.10566			19.61598	.03224		.39434		
1304	024	2.99321	.00249738		.08245			15.1583	.00249738		.41755		
1305	033	5.25565	.39661		.10566			19.61598	.39661		.39434		
1306	114	5.25565	.20418		.10566			19.61598	.20418		.39434		
1307	117	2.99321	.0468		.08245			15.1583	.0468		.41755		
1308	126	2.99321	.00480367		.08245			15.1583	.00480368		.41755		
1309	129	2.99321	.00736695		.08245			15.1583	.00736695		.41755		
1310	141	2.99321	.00196035		.08245			15.1583	.00196035		.41755		
1311	144	2.99321	0		0			15.1583	0		0		
1312	147	2.99321	.00008566		.08245			15.1583	.00008566		.41755		
1313	150	2.99321	.01074		.08245			15.1583	.01074		.41755		
1314	110	5.25565	.02059		.10566			19.61598	.02059		.39434		
1315	307	4.49556	.03668		.10262			17.40899	.03668		.39738		
1316	220	4.49556	3.78495		.10262			17.40899	3.78495		.39738		
1317	222	4.49556	1.98568		.10262			17.40899	1.98568		.39738		
1318	223	2.99321	2.51404		.08245			15.1583	2.51404		.41755		
1319	224	4.49556	13.37641		.10262			17.40899	13.37641		.39738		
1320	225	2.99321	5.48445		.08245			15.1583	5.48445		.41755		
1321	228	2.99321	0		0			15.1583	0		0		
1322	229	2.99321	0		0			15.1583	0		0		
1323	233	2.99321	0		0			15.1583	0		0		
1324	234	2.99321	0		0			15.1583	0		0		
1325	236	2.99321	0		0			15.1583	0		0		
1326	237	2.99321	1.89931		.08245			15.1583	1.89931		.41755		
1327	235	4.49556	-.00019273		.10262			17.40899	-.00019273		.39738		
1328	XX	XX	207.9766		.10182			XX	207.9766		.39818		
1329	909120	2.99321	1.20732		.08245			15.1583	1.20732		.41755		
1330	909320	2.99321	.02435		.08245			15.1583	.02435		.41755		
1331	809138	2.99321	.06915		.08245			15.1583	.06915		.41755		
1332	809338	2.99321	0		0			15.1583	0		0		
1333	809118	2.99321	5.35493		.09894			15.1583	5.35493		.50106		
1334	809318	2.99321	.60601		.1649			15.1583	.60601		.8351		
1335	9418	2.99321	0		0			15.1583	0		0		
1336	9518	2.99321	15.64608		.1649			15.1583	15.64608		.8351		
1337	XX	XX	22.90784		.11055			XX	22.90784		.55987		
1338	909820	2.99321	5.17607		.08245			15.1583	5.17607		.41755		
1339	809818	2.99321	9.89881		.09894			15.1583	9.89881		.50106		
1340	XX	XX	15.07488		.09258			XX	15.07488		.46886		
1341	XX	XX	245.9593		.10191			XX	245.9593		.41145		

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1401	809019	FREIGHT CAR REPAIRS	0	A3L321C12	0	A3L321C12		26078
1402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C29		28.24294
1403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C29		7.38577
1404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C29		.43929
1405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C29		160.8817
1406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C29		46.77478
1407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C29		8.23294
1408	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C29		.84497
1409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C29		1.29585
1410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C29		.34483
1411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C29		0
1412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C29		.01507
1413	150	OTHER EXP	0	A2L180C44	0	B9L212C29		1.30406
1414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C29		4.71721
1415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C29		7.45708
1416	220	FC ADMINIST	16	A2L220C44	0	B9L215C29		1365
1417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C29		290.8207
1418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C29		822.9511
1419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C29		4825
1420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C29		1795
1421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C29		0
1422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C29		0
1423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C29		0
1424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C29		0
1425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C29		0
1426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C29		230.5097
1427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C29		-.02823
1428		TOTAL OPERATING EXP : (SUM L1401-1427) -2.*(L1409+L1411+L1422+L1424+L1427)	XX	XX	0	XX		35673
1429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L426C3		252.025
1430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L426C4		2.54102
1431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L426C7		201.8933
1432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L426C8		0
1433	809119	FREIGHT CAR-DEPR	0	B2L228C2	0	B2L228C2		6514
1434	809319	FREIGHT CAR-LEASE/RENT	0	B2L533C2	0	B2L533C2		23156
1435	9419	NET PER DIEM RENT-MILEAGE	0	B2L728C2	0	B2L728C2		11235
1436	9519	NET PER DIEM RENT-TIME	0	B2L729C2	0	B2L729C2		16389
1437		TOTAL DEPR, L/R EXPENSE : SUM L1429-1436	XX	XX	0	XX		57750
1438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L641C4	0	B5L641C4		1429
1439	809819	FREIGHT CAR-ROI	0	B5L716C4	0	B5L716C4		9010
1440		TOTAL ROI : L1438+L1439	XX	XX	0	XX		10440
1441		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1428+L1437+L1440	XX	XX	0	XX		103864

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L814C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L814C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L814C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L814C36		
			(5)					AP*	5: C7 *B7L814C45		
								(9)	(10)	(11)	
1401	809019	.86	22427	A1L574C2	.5	11213	11213	A3L321C1	3	10806	407.2
1402	002	.62428	17.63137	A1L574C2	.5	8.81569	8.81569	A2L102C1	5	8.49255	.32314
1403	005	.62428	4.61076	A1L574C2	.5	2.30538	2.30538	A2L105C1	5	2.22087	.0845
1404	024	.59337	.26066	A1L574C2	.5	.13033	.13033	A2L120C1	1	.12589	.004442
1405	033	.35257	56.72193	A1L574C2	.5	28.36096	28.36096	A2L129C1	5	27.32139	1.03957
1406	114	.62428	29.20035	A1L574C2	.5	14.60017	14.60017	A2L144C1	5	14.065	.53517
1407	117	.59337	4.88517	A1L574C2	.5	2.44259	2.44259	A2L147C1	1	2.35934	.08325
1408	126	.59337	.50138	A1L574C2	.5	.25069	.25069	A2L156C1	1	.24215	.008544
1409	129	.59337	.76892	A1L574C2	.5	.38446	.38446	A2L159C1	1	.37136	.0131
1410	141	.59337	.20461	A1L574C2	.5	.1023	.1023	A2L171C1	1	.09882	.003487
1411	144	.59337	0	A1L574C2	.5	0	0	A2L174C1	1	0	0
1412	147	.59337	.0089409	A1L574C2	.5	.00447045	.0044705	A2L177C1	1	.00431809	.000152
1413	150	.86	1.12149	A1L574C2	.5	.56074	.56074	A2L180C1	1	.54163	.01911
1414	110	.62428	2.94484	A1L574C2	.5	1.47242	1.47242	A2L140C1	5	1.41845	.05397
1415	307	.61956	4.62014	A1L574C2	.5	2.31007	2.31007	A2L245C1	3	2.22618	.08389
1416	220	.34916	476.7307	A1L574C2	.5	238.3654	238.365	A2L220C1	3	229.7095	8.65582
1417	222	.86	250.1058	A1L574C2	.5	125.0529	125.053	A2L222C1	3	120.5118	4.54108
1418	223	.31885	262.3999	A1L574C2	.5	131.2	131.2	A2L223C1	1	126.7286	4.47141
1419	224	.34916	1684	A1L574C2	.5	842.4091	842.409	A2L224C1	3	811.8185	30.5906
1420	225	.31885	572.4331	A1L574C2	.5	286.2165	286.217	A2L225C1	1	276.462	9.75452
1421	228	.31885	0	A1L574C2	.5	0	0	A2L228C1	1	0	0
1422	229	.31885	0	A1L574C2	.5	0	0	A2L229C1	1	0	0
1423	233	.31885	0	A1L574C2	.5	0	0	A2L233C1	1	0	0
1424	234	.31885	0	A1L574C2	.5	0	0	A2L234C1	1	0	0
1425	236	.31885	0	A1L574C2	.5	0	0	A2L236C1	1	0	0
1426	237	.86	198.2383	A1L574C2	.5	99.11918	99.11918	A2L237C1	1	95.74111	3.37807
1427	235	.86	-.02427	A1L574C2	.5	-.01214	-.01214	A2L235C1	3	-.0117	-.00044
1428	XX		25993	XX	XX	12996	12996	XX	XX	12526	470.82
1429	909120	.5	126.0125	A1L574C2	.5	63.00624	63.00624	A3L714C1	1	60.85893	2.14731
1430	909320	1	2.54102	A1L574C2	.5	1.27051	1.27051	A3L815C1	1	1.22721	.0433
1431	809138	.5	100.9466	A1L574C2	.5	50.47332	50.47332	A3L439C1	1	48.75315	1.72017
1432	809338	1	0	A1L574C2	.5	0	0	A3L639C1	1	0	0
1433	809119	1	6514	A1L574C4	.4	2605	3908	A3L421C1	1	2516	88.801
1434	809319	1	23156	XX	XX	0	23156	A3L621C1	1	0	0
1435	9419	1	11235	1.0	1	11235	0	A3L214C1	1	10852	382.9
1436	9519	1	16389	XX	XX	0	16389	A3L214C1	1	0	0
1437	XX		57523	XX	XX	13955	43568	XX	XX	13479	475.61
1438	909820	.5	714.528	A1L574C2	.5	357.264	357.264	1.0	1	345.0881	12.1759
1439	809819	1	9010	A1L574C4	.4	3604	5406	1.0	1	3481	122.84
1440	XX		9725	XX	XX	3961	5763	XX	XX	3826	135.02
1441	XX		93242	XX	XX	30913	62328	XX	XX	29832	1081

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L814C7	UNIT	EXPENSE	1: B7L814C5	UNIT	EXPENSE	1: C8 *B7L814C4	YARD	
		2: B7L814C16	COST	RATIO	2: B7L814C14	COST	RATIO	2: C8 *B7L814C13	PORTION	
		3: B7L814C25	PER	CM (LH)	3: B7L814C23	PER	CM-YARD	3: C8 *B7L814C22	OF CD	
		4: B7L814C34	CM (LH)	COST	4: B7L814C32	CM - YARD	COST	4: C8 *B7L814C31	EXPENSE	
		5: B7L814C43	C10/C12	C10/C5	5: B7L814C41	C11/C15	C11/C5	5: C8 *B7L814C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1401	809019	396760	.02724	.48184	5750	.07082	.01816	2285	8928	
1402	002	461370	.00001841	.48167	6751	.00004786	.01833	1.85362	6.96207	
1403	005	461370	.00000481	.48167	6751	.00001252	.01833	.48474	1.82064	
1404	024	301231	.00000042	.48296	4087	.00000109	.01704	.02516	.10517	
1405	033	461370	.00005922	.48167	6751	.00015397	.01833	5.96329	22.3977	
1406	114	461370	.00003049	.48167	6751	.00007926	.01833	3.06989	11.5303	
1407	117	301231	.00000783	.48296	4087	.00002036	.01704	.47156	1.97103	
1408	126	301231	.00000008	.48296	4087	.00000209	.01704	.0484	.20229	
1409	129	301231	.00000123	.48296	4087	.00000321	.01704	.07422	.31024	
1410	141	301231	.00000033	.48296	4087	.00000085	.01704	.01975	.08255	
1411	144	301231	0	0	4087	0	0	0	0	
1412	147	301231	.00000001	.48296	4087	.00000004	.01704	.00086305	.003607	
1413	150	301231	.00000018	.48296	4087	.00000467	.01704	.10826	.45249	
1414	110	461370	.00000307	.48167	6751	.00000799	.01833	.3096	1.16282	
1415	307	396760	.00000561	.48184	5750	.00001459	.01816	.47081	1.83926	
1416	220	396760	.00057896	.48184	5750	.0015053	.01816	48.58084	189.78	
1417	222	396760	.00030374	.48184	5750	.00078972	.01816	25.48682	99.5661	
1418	223	301231	.0004207	.48296	4087	.00109383	.01704	25.32904	105.87	
1419	224	396760	.00204612	.48184	5750	.0053199	.01816	171.69	670.72	
1420	225	301231	.00091777	.48296	4087	.00238622	.01704	55.25604	230.96	
1421	228	301231	0	0	4087	0	0	0	0	
1422	229	301231	0	0	4087	0	0	0	0	
1423	233	301231	0	0	4087	0	0	0	0	
1424	234	301231	0	0	4087	0	0	0	0	
1425	236	301231	0	0	4087	0	0	0	0	
1426	237	301231	.00031783	.48296	4087	.00082637	.01704	19.13563	79.9835	
1427	235	396760	-.00000003	.48184	5750	-.00000008	.01816	-.00247369	-.00966	
1428	XX	.03195	.48189	XX	.08308	.01811		2643	10353	
1429	909120	301231	.00020203	.48296	4087	.00052529	.01704	12.16378	50.8425	
1430	909320	301231	.00000407	.48296	4087	.00001059	.01704	.24528	1.02523	
1431	809138	301231	.00016185	.48296	4087	.0004208	.01704	9.74422	40.7291	
1432	809338	301231	0	0	4087	0	0	0	0	
1433	809119	301231	.00835505	.38637	4087	.02172	.01363	754.5432	3153	
1434	809319	301231	0	0	4087	0	0	4470	18685	
1435	9419	301231	.03603	.96592	4087	.09367	.03408	0	0	
1436	9519	301231	0	0	4087	0	0	3164	13224	
1437	XX	.04475	.23433	XX	.11635	.0082681		8411	35157	
1438	909820	301231	.00114559	.48296	4087	.00297855	.01704	68.97225	288.29	
1439	809819	301231	.01156	.38637	4087	.03005	.01363	1043	4362	
1440	XX	.0127	.39346	XX	.03303	.01388		1112	4651	
1441	XX	.08941	.31994	XX	.23245	.0116		12167	50161	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L814C2	CD (LH)	CD (LH)	1: B7L814C1	CD-YARD	CD-YARD
		2: B7L814C11	COST	TO TOTAL	2: B7L814C10	COST	TO TOTAL
		3: B7L814C20	PER	VARIABLE	3: B7L814C19	PER	VARIABLE
		4: B7L814C29	CD (LH)	COST	4: B7L814C28	CD-YARD	COST
		5: B7L814C38	C18/C20	C18/C5	5: B7L814C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1401	809019	704.7255	3.24301	.1019	2753	3.24301	.3981
1402	002	850.5689	.00217927	.10513	3194	.00217927	.39487
1403	005	850.5689	.0005699	.10513	3194	.0005699	.39487
1404	024	483.7165	.00005202	.09653	2021	.00005202	.40347
1405	033	850.5689	.00701094	.10513	3194	.00701094	.39487
1406	114	850.5689	.00360922	.10513	3194	.00360922	.39487
1407	117	483.7165	.00097486	.09653	2021	.00097486	.40347
1408	126	483.7165	.00010005	.09653	2021	.00010005	.40347
1409	129	483.7165	.00015344	.09653	2021	.00015344	.40347
1410	141	483.7165	.00004083	.09653	2021	.00004083	.40347
1411	144	483.7165	0	0	2021	0	0
1412	147	483.7165	.00000178	.09653	2021	.00000178	.40347
1413	150	483.7165	.0002238	.09653	2021	.0002238	.40347
1414	110	850.5689	.00036399	.10513	3194	.00036399	.39487
1415	307	704.7255	.00066808	.1019	2753	.00066808	.3981
1416	220	704.7255	.06894	.1019	2753	.06894	.3981
1417	222	704.7255	.03617	.1019	2753	.03617	.3981
1418	223	483.7165	.05236	.09653	2021	.05236	.40347
1419	224	704.7255	.24363	.1019	2753	.24363	.3981
1420	225	483.7165	.11423	.09653	2021	.11423	.40347
1421	228	483.7165	0	0	2021	0	0
1422	229	483.7165	0	0	2021	0	0
1423	233	483.7165	0	0	2021	0	0
1424	234	483.7165	0	0	2021	0	0
1425	236	483.7165	0	0	2021	0	0
1426	237	483.7165	.03956	.09653	2021	.03956	.40347
1427	235	704.7255	-.00000351	.1019	2753	-.00000351	.3981
1428	XX	3.81354	.1017	.1017	XX	3.81354	.3983
1429	909120	483.7165	.02515	.09653	2021	.02515	.40347
1430	909320	483.7165	.00050707	.09653	2021	.00050707	.40347
1431	809138	483.7165	.02014	.09653	2021	.02014	.40347
1432	809338	483.7165	0	0	2021	0	0
1433	809119	483.7165	1.55989	.11583	2021	1.55989	.48417
1434	809319	483.7165	9.24183	.19306	2021	9.24183	.80694
1435	9419	483.7165	0	0	2021	0	0
1436	9519	483.7165	6.54104	.19306	2021	6.54104	.80694
1437	XX	17.38855	.14622	.14622	XX	17.38855	.61118
1438	909820	483.7165	.14259	.09653	2021	.14259	.40347
1439	809819	483.7165	2.15783	.11583	2021	2.15783	.48417
1440	XX	2.30042	.11442	.11442	XX	2.30042	.47824
1441	XX	23.50251	.13049	.13049	XX	23.50251	.53796

FREIGHT CAR OWNERSHIP AND MAINTENANCE
ALL OTHER FREIGHT CARS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1501	809020	FREIGHT CAR REPAIRS	0	A3L322C12	0	A3L322C12		39961
1502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C31		43.27883
1503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C31		11.31779
1504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C31		.67316
1505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C31		246.5315
1506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C31		71.67661
1507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C31		12.61597
1508	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C31		1.29481
1509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C31		1.98573
1510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C31		.5284
1511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C31		0
1512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C31		.02309
1513	150	OTHER EXP	0	A2L180C44	0	B9L212C31		1.9983
1514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C31		7.22855
1515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C31		11.42706
1516	220	FC ADMINIST	16	A2L220C44	0	B9L215C31		2092
1517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C31		445.647
1518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C31		1261
1519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C31		7394
1520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C31		2751
1521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C31		0
1522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C31		0
1523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C31		0
1524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C31		0
1525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C31		0
1526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C31		353.2278
1527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C31		-.04325
1528		TOTAL OPERATING EXP : (SUM L1501-1527) -2.*(L1509+L1511+L1522+L1524+L1527)	XX	XX	0	XX		54665
1529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L427C3		386.1974
1530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L427C4		3.8938
1531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L427C7		49.86894
1532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L427C8		0
1533	809120	FREIGHT CAR-DEPR	0	B2L229C2	0	B2L229C2		1609
1534	809320	FREIGHT CAR-LEASE/RENT	0	B2L534C2	0	B2L534C2		3307
1535	9420	NET PER DIEM RENT-MILEAGE	0	B2L737C2	0	B2L737C2		103
1536	9520	NET PER DIEM RENT-TIME	0	B2L738C2	0	B2L738C2		80
1537		TOTAL DEPR, L/R EXPENSE : SUM L1529-1536	XX	XX	0	XX		5538
1538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L642C4	0	B5L642C4		1707
1539	809820	FREIGHT CAR-ROI	0	B5L717C4	0	B5L717C4		2191
1540		TOTAL ROI : L1538+L1539	XX	XX	0	XX		3898
1541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1528+L1537+L1540	XX	XX	0	XX		64103

LINE	CODE	VARIABLE EXPENSE				SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		REGR C2*C4	NO REGR C3*C4	IF C2=BLANK THEN C3*C4	ELSE C2*C4						1: C7 *B7L815C9	2: C7 *B7L815C18	YARD PORTION OF CM EXPENSE
											3: C7 *B7L815C27		
											4: C7 *B7L815C36		
											5: C7 *B7L815C45		C7 -C10
		(4)	(5)		(6)	(7)	(8)		(9)	(10)	(11)		
1501	809020	.86	34367	A1L575C2	.5	17183	17183	A3L322C1	3	13879	3304		
1502	002	.62428	27.01792	A1L575C2	.5	13.50896	13.50896	A2L102C1	5	12.02854	1.48041		
1503	005	.62428	7.06542	A1L575C2	.5	3.53271	3.53271	A2L105C1	5	3.14557	.38714		
1504	024	.59337	.39943	A1L575C2	.5	.19972	.19972	A2L120C1	1	.16814	.03157		
1505	033	.35257	86.91939	A1L575C2	.5	43.4597	43.4597	A2L129C1	5	38.69705	4.76264		
1506	114	.62428	44.74595	A1L575C2	.5	22.37298	22.37298	A2L144C1	5	19.92118	2.4518		
1507	117	.59337	7.48593	A1L575C2	.5	3.74296	3.74296	A2L147C1	1	3.15121	.59175		
1508	126	.59337	.7683	A1L575C2	.5	.38415	.38415	A2L156C1	1	.32342	.06073		
1509	129	.59337	1.17827	A1L575C2	.5	.58914	.58914	A2L159C1	1	.496	.09314		
1510	141	.59337	.31354	A1L575C2	.5	.15677	.15677	A2L171C1	1	.13198	.02478		
1511	144	.59337	0	A1L575C2	.5	0	0	A2L174C1	1	0	0		
1512	147	.59337	.0137	A1L575C2	.5	.00685042	.0068504	A2L177C1	1	.00576739	.001083		
1513	150	.86	1.71854	A1L575C2	.5	.85927	.85927	A2L180C1	1	.72342	.13585		
1514	110	.62428	4.51261	A1L575C2	.5	2.2563	2.2563	A2L140C1	5	2.00904	.24726		
1515	307	.61956	7.07979	A1L575C2	.5	3.5399	3.5399	A2L245C1	3	2.85918	.68071		
1516	220	.34916	730.5313	A1L575C2	.5	365.2657	365.266	A2L220C1	3	295.0259	70.2397		
1517	222	.86	383.2564	A1L575C2	.5	191.6282	191.628	A2L222C1	3	154.7785	36.8497		
1518	223	.31885	402.0957	A1L575C2	.5	201.0478	201.048	A2L223C1	1	169.263	31.7849		
1519	224	.34916	2581	A1L575C2	.5	1290	1290	A2L224C1	3	1042	248.23		
1520	225	.31885	877.1835	A1L575C2	.5	438.5917	438.592	A2L225C1	1	369.2521	69.3396		
1521	228	.31885	0	A1L575C2	.5	0	0	A2L228C1	1	0	0		
1522	229	.31885	0	A1L575C2	.5	0	0	A2L229C1	1	0	0		
1523	233	.31885	0	A1L575C2	.5	0	0	A2L233C1	1	0	0		
1524	234	.31885	0	A1L575C2	.5	0	0	A2L234C1	1	0	0		
1525	236	.31885	0	A1L575C2	.5	0	0	A2L236C1	1	0	0		
1526	237	.86	303.776	A1L575C2	.5	151.888	151.888	A2L237C1	1	127.8751	24.0129		
1527	235	.86	-.0372	A1L575C2	.5	-.0186	-.0186	A2L235C1	3	-.01502	-.00358		
1528	XX		39832	XX	XX	19916	19916	XX	XX	16120	3795		
1529	909120	.5	193.0987	A1L575C2	.5	96.54934	96.54934	A3L714C1	1	81.28527	15.2641		
1530	909320	1	3.8938	A1L575C2	.5	1.9469	1.9469	A3L815C1	1	1.6391	.3078		
1531	809138	.5	24.93447	A1L575C2	.5	12.46724	12.46724	A3L439C1	1	10.49621	1.97102		
1532	809338	1	0	A1L575C2	.5	0	0	A3L639C1	1	0	0		
1533	809120	1	1609	A1L575C4	.4	643.6001	965.4	A3L422C1	1	541.8495	101.75		
1534	809320	1	3307	XX	XX	0	3307	A3L622C1	1	0	0		
1535	9420	1	103	1.0	1	103	0	A3L218C1	1	86.71611	16.2839		
1536	9520	1	80	XX	XX	0	80	A3L218C1	1	0	0		
1537	XX		5320	XX	XX	857.5635	4463	XX	XX	721.9862	135.58		
1538	909820	.5	853.659	A1L575C2	.5	426.8295	426.83	1.0	1	359.3494	67.4801		
1539	809820	1	2191	A1L575C4	.4	876.6374	1314	1.0	1	738.0445	138.59		
1540	XX		3045	XX	XX	1303	1741	XX	XX	1097	206.07		
1541	XX		48198	XX	XX	22077	26121	XX	XX	17940	4137		

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L815C7	UNIT	EXPENSE	1: B7L815C5	UNIT	EXPENSE	1: C8 *B7L815C4	YARD	
		2: B7L815C16	COST	RATIO	2: B7L815C14	COST	RATIO	2: C8 *B7L815C13	PORTION	
		3: B7L815C25	PER	CM (LH)	3: B7L815C23	PER	CM-YARD	3: C8 *B7L815C22	OF CD	
		4: B7L815C34	CM (LH)	COST	4: B7L815C32	CM - YARD	COST	4: C8 *B7L815C31	EXPENSE	
		5: B7L815C43	C10/C12	C10/C5	5: B7L815C41	C11/C15	C11/C5	5: C8 *B7L815C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1501	809020	45404	.30568	.40385	4157	.79477	.09615	714.7337	16468	
1502	002	87082	.00013813	.44521	4122	.00035913	.05479	1.05847	12.4505	
1503	005	87082	.00003612	.44521	4122	.00009392	.05479	.2768	3.25591	
1504	024	55050	.00000305	.42095	3975	.00000794	.07905	.00924939	.19047	
1505	033	87082	.00044437	.44521	4122	.00115537	.05479	3.40519	40.0545	
1506	114	87082	.00022876	.44521	4122	.00059478	.05479	1.75299	20.62	
1507	117	55050	.00005724	.42095	3975	.00014883	.07905	.17335	3.56962	
1508	126	55050	.00000587	.42095	3975	.00001527	.07905	.01779	.36636	
1509	129	55050	.00000901	.42095	3975	.00002343	.07905	.02728	.56185	
1510	141	55050	.00000024	.42095	3975	.00000623	.07905	.00726041	.14951	
1511	144	55050	0	0	3975	0	0	0	0	
1512	147	55050	.00000001	.42095	3975	.00000027	.07905	.00031726	.006533	
1513	150	55050	.00001314	.42095	3975	.00003417	.07905	.0398	.81948	
1514	110	87082	.00002307	.44521	4122	.00005998	.05479	.17679	2.07951	
1515	307	45404	.00006297	.40385	4157	.00016373	.09615	.14724	3.39266	
1516	220	45404	.0064978	.40385	4157	.01689	.09615	15.19292	350.07	
1517	222	45404	.00340892	.40385	4157	.00886318	.09615	7.97061	183.66	
1518	223	55050	.00307471	.42095	3975	.00799425	.07905	9.31107	191.74	
1519	224	45404	.02296	.40385	4157	.05971	.09615	53.69343	1237	
1520	225	55050	.00670758	.42095	3975	.01744	.07905	20.31238	418.28	
1521	228	55050	0	0	3975	0	0	0	0	
1522	229	55050	0	0	3975	0	0	0	0	
1523	233	55050	0	0	3975	0	0	0	0	
1524	234	55050	0	0	3975	0	0	0	0	
1525	236	55050	0	0	3975	0	0	0	0	
1526	237	55050	.00232289	.42095	3975	.00603951	.07905	7.03435	144.85	
1527	235	45404	-.00000033	.40385	4157	-.00000086	.09615	-.00077361	-.01783	
1528	XX	XX	.35166	.40471	XX	.91433	.09529	835.2872	19080	
1529	909120	55050	.00147657	.42095	3975	.00383909	.07905	4.47146	92.0779	
1530	909320	55050	.00002977	.42095	3975	.00007741	.07905	.09017	1.85673	
1531	809138	55050	.00019067	.42095	3975	.00049573	.07905	.57739	11.8898	
1532	809338	55050	0	0	3975	0	0	0	0	
1533	809120	55050	.00984286	.33676	3975	.02559	.06324	44.71031	920.69	
1534	809320	55050	0	0	3975	0	0	153.1562	3153	
1535	9420	55050	.00157522	.8419	3975	.00409558	.1581	0	0	
1536	9520	55050	0	0	3975	0	0	3.70502	76.295	
1537	XX	XX	.01312	.13569	XX	.0341	.02548	206.7106	4256	
1538	909820	55050	.00652769	.42095	3975	.01697	.07905	19.76764	407.06	
1539	809820	55050	.01341	.33676	3975	.03486	.06324	60.89921	1254	
1540	XX	XX	.01993	.36036	XX	.05183	.06767	80.66686	1661	
1541	XX	XX	.38471	.37221	XX	1.00025	.08584	1122	24998	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L815C2	CD (LH)	CD (LH)	1: B7L815C1	CD-YARD	CD-YARD
		2: B7L815C11	COST	TO TOTAL	2: B7L815C10	COST	TO TOTAL
		3: B7L815C20	PER	VARIABLE	3: B7L815C19	PER	VARIABLE
		4: B7L815C29	CD (LH)	COST	4: B7L815C28	CD-YARD	COST
		5: B7L815C38	C18/C20	C18/C5	5: B7L815C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1501	809020	80.64656	8.86254	.0208	1858	8.86254	.4792
1502	002	160.5425	.00659306	.03918	1888	.00659306	.46082
1503	005	160.5425	.00172414	.03918	1888	.00172414	.46082
1504	024	88.39924	.00010463	.02316	1820	.00010463	.47684
1505	033	160.5425	.02121	.03918	1888	.02121	.46082
1506	114	160.5425	.01092	.03918	1888	.01092	.46082
1507	117	88.39924	.00196095	.02316	1820	.00196095	.47684
1508	126	88.39924	.00020126	.02316	1820	.00020126	.47684
1509	129	88.39924	.00030865	.02316	1820	.00030865	.47684
1510	141	88.39924	.00008213	.02316	1820	.00008213	.47684
1511	144	88.39924	0	0	1820	0	0
1512	147	88.39924	.00000359	.02316	1820	.00000359	.47684
1513	150	88.39924	.00045018	.02316	1820	.00045018	.47684
1514	110	160.5425	.00110119	.03918	1888	.00110119	.46082
1515	307	80.64656	.00182573	.0208	1858	.00182573	.4792
1516	220	80.64656	.18839	.0208	1858	.18839	.4792
1517	222	80.64656	.09883	.0208	1858	.09883	.4792
1518	223	88.39924	.10533	.02316	1820	.10533	.47684
1519	224	80.64656	.66579	.0208	1858	.66579	.4792
1520	225	88.39924	.22978	.02316	1820	.22978	.47684
1521	228	88.39924	0	0	1820	0	0
1522	229	88.39924	0	0	1820	0	0
1523	233	88.39924	0	0	1820	0	0
1524	234	88.39924	0	0	1820	0	0
1525	236	88.39924	0	0	1820	0	0
1526	237	88.39924	.07957	.02316	1820	.07957	.47684
1527	235	80.64656	-.00000959	.0208	1858	-.00000959	.4792
1528	XX	10.27612	.02097	XX	10.27612	.47903	
1529	909120	88.39924	.05058	.02316	1820	.05058	.47684
1530	909320	88.39924	.00101999	.02316	1820	.00101999	.47684
1531	809138	88.39924	.00653164	.02316	1820	.00653164	.47684
1532	809338	88.39924	0	0	1820	0	0
1533	809120	88.39924	.50578	.02779	1820	.50578	.57221
1534	809320	88.39924	1.73255	.04631	1820	1.73255	.95369
1535	9420	88.39924	0	0	1820	0	0
1536	9520	88.39924	.04191	.04631	1820	.04191	.95369
1537	XX	2.33837	.03885	XX	2.33837	.79998	
1538	909820	88.39924	.22362	.02316	1820	.22362	.47684
1539	809820	88.39924	.68891	.02779	1820	.68891	.57221
1540	XX	.91253	.02649	XX	.91253	.54548	
1541	XX	13.52702	.02329	XX	13.52702	.51866	

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1601	809021	FREIGHT CAR REPAIRS	0	A3L324C12	0	A3L324C12		959.5111
1602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C35		1.03916
1603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C35		.27175
1604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C35		.01616
1605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C35		5.91942
1606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C35		1.72101
1607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C35		.30292
1608	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C35		.03109
1609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C35		.04768
1610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C35		.01269
1611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C35		0
1612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C35		.00055441
1613	150	OTHER EXP	0	A2L180C44	0	B9L212C35		.04798
1614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C35		.17356
1615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C35		.27437
1616	220	FC ADMINIST	16	A2L220C44	0	B9L215C35		50.23612
1617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C35		10.70034
1618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C35		30.27933
1619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C35		177.5399
1620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C35		66.05525
1621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C35		0
1622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C35		0
1623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C35		0
1624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C35		0
1625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C35		0
1626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C35		8.48128
1627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C35		-.0010385
1628		TOTAL OPERATING EXP : (SUM L1601+1627) -2.*(L1609+L1611+L1622+L1624+L1627)	XX	XX	0	XX		1312
1629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L429C3		9.27291
1630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L429C4		.09349
1631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L429C7		805.7135
1632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L429C8		0
1633	809121	FREIGHT CAR-DEPR	0	B2L231C2	0	B2L231C2		25996
1634	809321	FREIGHT CAR-LEASE/RENT	0	B2L536C2	0	B2L536C2		18901
1635	9421	NET PER DIEM RENT-MILEAGE	0	B2L752C2	0	B2L752C2		0
1636	9521	NET PER DIEM RENT-TIME	0	B2L753C2	0	B2L753C2		-6421
1637		TOTAL DEPR, L/R EXPENSE :SUM L1629-1636	XX	XX	0	XX		39291
1638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L644C4	0	B5L644C4		1536
1639	809821	FREIGHT CAR-ROI	0	B5L719C4	0	B5L719C4		23696
1640		TOTAL ROI : L1638+L1639	XX	XX	0	XX		25233
1641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1628+L1637+L1640	XX	XX	0	XX		65836

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L812C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L812C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L812C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L812C36		
			(5)					AP*	5: C7 *B7L812C45		
								(9)	(10)	(11)	
1601	809021	.86	825.1795	A1L572C2	.5	412.5898	412.59	A3L324C1	3	369.6373	42.9525
1602	002	.62428	.64872	A1L572C2	.5	.32436	.32436	A2L102C1	5	.28958	.03478
1603	005	.62428	.16965	A1L572C2	.5	.08482	.08482	A2L105C1	5	.07573	.009095
1604	024	.59337	.00959068	A1L572C2	.5	.00479534	.0047953	A2L120C1	1	.00434894	.000446
1605	033	.35257	2.087	A1L572C2	.5	1.0435	1.0435	A2L129C1	5	.93161	.11189
1606	114	.62428	1.07439	A1L572C2	.5	.53719	.53719	A2L144C1	5	.47959	.0576
1607	117	.59337	.17974	A1L572C2	.5	.08987	.08987	A2L147C1	1	.08151	.008366
1608	126	.59337	.01845	A1L572C2	.5	.00922375	.0092238	A2L156C1	1	.00836511	.000859
1609	129	.59337	.02829	A1L572C2	.5	.01415	.01415	A2L159C1	1	.01283	.001317
1610	141	.59337	.00752831	A1L572C2	.5	.00376415	.0037642	A2L171C1	1	.00341375	.00035
1611	144	.59337	0	A1L572C2	.5	0	0	A2L174C1	1	0	0
1612	147	.59337	.00032897	A1L572C2	.5	.00016448	.0001645	A2L177C1	1	.00014917	.000015
1613	150	.86	.04126	A1L572C2	.5	.02063	.02063	A2L180C1	1	.01871	.001921
1614	110	.62428	.10835	A1L572C2	.5	.05418	.05418	A2L140C1	5	.04837	.005809
1615	307	.61956	.16999	A1L572C2	.5	.085	.085	A2L245C1	3	.07615	.008848
1616	220	.34916	17.54064	A1L572C2	.5	8.77032	8.77032	A2L220C1	3	7.85729	.91303
1617	222	.86	9.20229	A1L572C2	.5	4.60115	4.60115	A2L222C1	3	4.12215	.479
1618	223	.31885	9.65464	A1L572C2	.5	4.82732	4.82732	A2L223C1	1	4.37794	.44938
1619	224	.34916	61.99053	A1L572C2	.5	30.99526	30.99526	A2L224C1	3	27.76852	3.22675
1620	225	.31885	21.06187	A1L572C2	.5	10.53094	10.53094	A2L225C1	1	9.55061	.98033
1621	228	.31885	0	A1L572C2	.5	0	0	A2L228C1	1	0	0
1622	229	.31885	0	A1L572C2	.5	0	0	A2L229C1	1	0	0
1623	233	.31885	0	A1L572C2	.5	0	0	A2L233C1	1	0	0
1624	234	.31885	0	A1L572C2	.5	0	0	A2L234C1	1	0	0
1625	236	.31885	0	A1L572C2	.5	0	0	A2L236C1	1	0	0
1626	237	.86	7.2939	A1L572C2	.5	3.64695	3.64695	A2L237C1	1	3.30746	.3395
1627	235	.86	-.00089315	A1L572C2	.5	-.0004466	-.000447	A2L235C1	3	-.00040008	-.00005
1628		XX	956.4109	XX	XX	478.2055	478.205	XX	XX	428.6263	49.5791
1629	909120	.5	4.63645	A1L572C2	.5	2.31823	2.31823	A3L714C1	1	2.10242	.2158
1630	909320	1	.09349	A1L572C2	.5	.04675	.04675	A3L815C1	1	.04239	.004352
1631	809138	.5	402.8567	A1L572C2	.5	201.4284	201.428	A3L439C1	1	182.6774	18.751
1632	809338	1	0	A1L572C2	.5	0	0	A3L639C1	1	0	0
1633	809121	1	25996	A1L572C4	.4	10398	15597	A3L424C1	1	9430	967.99
1634	809321	1	18901	XX	XX	0	18901	A3L624C1	1	0	0
1635	9421	1	0	1.0	1	0	0	A3L217C1	1	0	0
1636	9521	1	-6421	XX	XX	0	-6421	A3L217C1	1	0	0
1637		XX	38883	XX	XX	10602	28281	XX	XX	9615	986.96
1638	909820	.5	768.4654	A1L572C2	.5	384.2327	384.233	1.0	1	348.4644	35.7683
1639	809821	1	23696	A1L572C4	.4	9478	14217	1.0	1	8596	882.35
1640		XX	24464	XX	XX	9862	14601	XX	XX	8944	918.12
1641		XX	64304	XX	XX	20943	43361	XX	XX	18988	1954

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L812C7	COST	CM (LH)	1: B7L812C5	COST	CM - YARD	2: B7L812C14	COST	CM - YARD	2: C8 *B7L812C13	YARD	CM - YARD	2: C8 *B7L812C13	YARD	CM - YARD
		2: B7L812C16	PER	TO TOTAL	2: B7L812C14	PER	TO TOTAL	3: B7L812C23	PER	TO TOTAL	3: C8 *B7L812C22	OF CD	TO TOTAL	3: C8 *B7L812C22	OF CD	TO TOTAL
		3: B7L812C25	CM (LH)	VARIABLE	3: B7L812C32	CM - YARD	VARIABLE	4: B7L812C41	CM - YARD	VARIABLE	4: C8 *B7L812C31	EXPENSE	VARIABLE	4: C8 *B7L812C31	EXPENSE	VARIABLE
		4: B7L812C34	C10/C12	COST	4: B7L812C32	C11/C15	COST	5: B7L812C41	C11/C15	COST	5: C8 *B7L812C40	C8 -C18	COST	5: C8 *B7L812C40	C8 -C18	COST
		5: B7L812C43	(12)	(14)	5: B7L812C41	(16)	(17)				(18)	(19)				
1601	809021	130531	.00283179	.44795	5833	.00736265	.05205				31.31972	381.27				
1602	002	144496	.000002	.44639	6674	.00000521	.05361				.02467	.29969				
1603	005	144496	.00000052	.44639	6674	.00000136	.05361				.00645218	.07837				
1604	024	100434	.00000004	.45345	3965	.00000011	.04655				.00037561	.00442				
1605	033	144496	.00000645	.44639	6674	.00001676	.05361				.07938	.96413				
1606	114	144496	.00000332	.44639	6674	.00000863	.05361				.04086	.49633				
1607	117	100434	.00000081	.45345	3965	.00000211	.04655				.00703939	.08283				
1608	126	100434	.00000008	.45345	3965	.00000022	.04655				.00072247	.008501				
1609	129	100434	.00000013	.45345	3965	.00000033	.04655				.00110799	.01304				
1610	141	100434	.00000003	.45345	3965	.00000009	.04655				.00029484	.003469				
1611	144	100434	0	0	3965	0	0				0	0				
1612	147	100434	0	.45345	3965	0	.04655				.00001288	.000152				
1613	150	100434	.00000019	.45345	3965	.00000048	.04655				.00161603	.01902				
1614	110	144496	.00000033	.44639	6674	.00000087	.05361				.00412093	.05005				
1615	307	130531	.00000058	.44795	5833	.00000152	.05205				.00645203	.07854				
1616	220	130531	.00006019	.44795	5833	.00015651	.05205				.66576	8.10456				
1617	222	130531	.00003158	.44795	5833	.00008211	.05205				.34927	4.25187				
1618	223	100434	.00004359	.45345	3965	.00011333	.04655				.37811	4.44921				
1619	224	130531	.00021273	.44795	5833	.00055311	.05205				2.35285	28.6424				
1620	225	100434	.00009509	.45345	3965	.00024724	.04655				.82486	9.70608				
1621	228	100434	0	0	3965	0	0				0	0				
1622	229	100434	0	0	3965	0	0				0	0				
1623	233	100434	0	0	3965	0	0				0	0				
1624	234	100434	0	0	3965	0	0				0	0				
1625	236	100434	0	0	3965	0	0				0	0				
1626	237	100434	.00003293	.45345	3965	.00008562	.04655				.28566	3.3613				
1627	235	130531	-0	.44795	5833	-.00000001	.05205				-.0000339	-.00041				
1628	XX	XX	.00332216	.44816	XX	.00863762	.05184				36.34715	441.86				
1629	909120	100434	.00002093	.45345	3965	.00005443	.04655				.18158	2.13665				
1630	909320	100434	.00000042	.45345	3965	.0000011	.04655				.00366153	.04309				
1631	809138	100434	.00181888	.45345	3965	.00472909	.04655				15.77734	185.65				
1632	809338	100434	0	0	3965	0	0				0	0				
1633	809121	100434	.0939	.36276	3965	.24413	.03724				1221	14375				
1634	809321	100434	0	0	3965	0	0				1480	17420				
1635	9421	100434	0	0	3965	0	0				0	0				
1636	9521	100434	0	0	3965	0	0				-502.9396	-5918				
1637	XX	XX	.09574	.24728	XX	.24892	.02538				2215	26066				
1638	909820	100434	.00346959	.45345	3965	.00902092	.04655				30.09591	354.14				
1639	809821	100434	.08559	.36276	3965	.22253	.03724				1113	13104				
1640	XX	XX	.08906	.36561	XX	.23155	.03753				1143	13458				
1641	XX	XX	.18812	.29529	XX	.48911	.0304				3395	39966				

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L812C2	CD (LH)	CD (LH)	1: B7L812C1	CD-YARD	CD-YARD
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST
		5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1601	809021	231.8497	.13509	.03796	2822	.13509	.46204
1602	002	266.3899	.00009262	.03803	3235	.00009262	.46197
1603	005	266.3899	.00002422	.03803	3235	.00002422	.46197
1604	024	161.2768	.00000233	.03916	1897	.00000233	.46084
1605	033	266.3899	.00029797	.03803	3235	.00029797	.46197
1606	114	266.3899	.00015339	.03803	3235	.00015339	.46197
1607	117	161.2768	.00004365	.03916	1897	.00004365	.46084
1608	126	161.2768	.00000448	.03916	1897	.00000448	.46084
1609	129	161.2768	.00000687	.03916	1897	.00000687	.46084
1610	141	161.2768	.00000183	.03916	1897	.00000183	.46084
1611	144	161.2768	0	0	1897	0	0
1612	147	161.2768	.00000008	.03916	1897	.00000008	.46084
1613	150	161.2768	.00001002	.03916	1897	.00001002	.46084
1614	110	266.3899	.00001547	.03803	3235	.00001547	.46197
1615	307	231.8497	.00002783	.03796	2822	.00002783	.46205
1616	220	231.8497	.0028715	.03796	2822	.0028715	.46205
1617	222	231.8497	.00150646	.03796	2822	.00150646	.46205
1618	223	161.2768	.00234448	.03916	1897	.00234448	.46084
1619	224	231.8497	.01015	.03796	2822	.01015	.46205
1620	225	161.2768	.00511456	.03916	1897	.00511456	.46084
1621	228	161.2768	0	0	1897	0	0
1622	229	161.2768	0	0	1897	0	0
1623	233	161.2768	0	0	1897	0	0
1624	234	161.2768	0	0	1897	0	0
1625	236	161.2768	0	0	1897	0	0
1626	237	161.2768	.00177121	.03916	1897	.00177121	.46084
1627	235	231.8497	-.00000015	.03796	2822	-.00000015	.46205
1628	XX	.15951	.038	XX	.15951	.462	
1629	909120	161.2768	.00112589	.03916	1897	.00112589	.46084
1630	909320	161.2768	.0000227	.03916	1897	.0000227	.46084
1631	809138	161.2768	.09783	.03916	1897	.09783	.46084
1632	809338	161.2768	0	0	1897	0	0
1633	809121	161.2768	7.57529	.047	1897	7.57528	.553
1634	809321	161.2768	9.17965	.07833	1897	9.17965	.92167
1635	9421	161.2768	0	0	1897	0	0
1636	9521	161.2768	-3.11849	.07833	1897	-3.11849	.92167
1637	XX	13.73542	.05697	XX	13.73542	.67036	
1638	909820	161.2768	.18661	.03916	1897	.18661	.46084
1639	809821	161.2768	6.9051	.047	1897	6.9051	.553
1640	XX	7.09171	.04675	XX	7.09171	.55011	
1641	XX	20.98664	.0528	XX	20.98664	.62151	

FREIGHT CAR OWNERSHIP AND MAINTENANCE
MISCELLANEOUS ACCESSORIES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1701	809023	FREIGHT CAR REPAIRS	0	A3L325C12	0	A3L325C12		1274	
1702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C37		1.38016	
1703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C37		.36092	
1704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C37		.02147	
1705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C37		7.86185	
1706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C37		2.28576	
1707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C37		.40232	
1708	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C37		.04129	
1709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C37		.06332	
1710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C37		.01685	
1711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C37		0	
1712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C37		.00073633	
1713	150	OTHER EXP	0	A2L180C44	0	B9L212C37		.06373	
1714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C37		.23052	
1715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C37		.36441	
1716	220	FC ADMINIST	16	A2L220C44	0	B9L215C37		66.72091	
1717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C37		14.21161	
1718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C37		40.21538	
1719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C37		235.7989	
1720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C37		87.73102	
1721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C37		0	
1722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C37		0	
1723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C37		0	
1724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C37		0	
1725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C37		0	
1726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C37		11.26438	
1727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C37		-.0013793	
1728		TOTAL OPERATING EXP : (SUM L1701-1727) -2.*(L1709+L1711+L1722+L1724+L1727)	XX	XX	0	XX		1743	
1729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L430C3		12.31577	
1730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L430C4		.12417	
1731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L430C7		257.2481	
1732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L430C8		0	
1733	809123	FREIGHT CAR-DEPR	0	B2L232C2	0	B2L232C2		8300	
1734	809323	FREIGHT CAR-LEASE/RENT	0	B2L537C2	0	B2L537C2		0	
1735	9423	NET PER DIEM RENT-MILEAGE	XX	XX	XX	XX		XX	
1736	9523	NET PER DIEM RENT-TIME	XX	XX	XX	XX		XX	
1737		TOTAL DEPR & L/R EXPENSE : SUM L1729-1736	XX	XX	0	XX		8569	
1738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L645C4	0	B5L645C4		529.8225	
1739	809823	FREIGHT CAR-ROI	0	B5L720C4	0	B5L720C4		3231	
1740		TOTAL ROI : L1738+L1739	XX	XX	0	XX		3761	
1741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1728+L1737+L1740	XX	XX	0	XX		14074	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L816C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L816C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L816C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L816C36		
			(5)					AP*	5: C7 *B7L816C45		
								(9)	(10)	(11)	
1701	809023	.86	1095 A1L576C2		.5	547.9795	547.98 A3L325C1	3	528.2019	19.7776	
1702	002	.62428	.8616 A1L576C2		.5	.4308	.4308 A2L102C1	5	.41496	.01584	
1703	005	.62428	.22532 A1L576C2		.5	.11266	.11266 A2L105C1	5	.10852	.004141	
1704	024	.59337	.01274 A1L576C2		.5	.00636891	.0063689 A2L120C1	1	.00614618	.000223	
1705	033	.35257	2.77185 A1L576C2		.5	1.38592	1.38592 A2L129C1	5	1.33498	.05095	
1706	114	.62428	1.42694 A1L576C2		.5	.71347	.71347 A2L144C1	5	.68724	.02623	
1707	117	.59337	.23873 A1L576C2		.5	.11936	.11936 A2L147C1	1	.11519	.004174	
1708	126	.59337	.0245 A1L576C2		.5	.01225	.01225 A2L156C1	1	.01182	.000428	
1709	129	.59337	.03757 A1L576C2		.5	.01879	.01879 A2L159C1	1	.01813	.000657	
1710	141	.59337	.01 A1L576C2		.5	.00499934	.0049993 A2L171C1	1	.00482451	.000175	
1711	144	.59337	0 A1L576C2		.5	0	0 A2L174C1	1	0	0	
1712	147	.59337	.00043692 A1L576C2		.5	.00021846	.0002185 A2L177C1	1	.00021082	.000008	
1713	150	.86	.0548 A1L576C2		.5	.0274	.0274 A2L180C1	1	.02644	.000958	
1714	110	.62428	.14391 A1L576C2		.5	.07195	.07195 A2L140C1	5	.06931	.002645	
1715	307	.61956	.22577 A1L576C2		.5	.11289	.11289 A2L245C1	3	.10881	.004074	
1716	220	.34916	23.29653 A1L576C2		.5	11.64827	11.64827 A2L220C1	3	11.22786	.42041	
1717	222	.86	12.22199 A1L576C2		.5	6.11099	6.11099 A2L222C1	3	5.89044	.22056	
1718	223	.31885	12.82277 A1L576C2		.5	6.41138	6.41138 A2L223C1	1	6.18716	.22422	
1719	224	.34916	82.33248 A1L576C2		.5	41.16624	41.16624 A2L224C1	3	39.68047	1.48577	
1720	225	.31885	27.97324 A1L576C2		.5	13.98662	13.98662 A2L225C1	1	13.49748	.48914	
1721	228	.31885	0 A1L576C2		.5	0	0 A2L228C1	1	0	0	
1722	229	.31885	0 A1L576C2		.5	0	0 A2L229C1	1	0	0	
1723	233	.31885	0 A1L576C2		.5	0	0 A2L233C1	1	0	0	
1724	234	.31885	0 A1L576C2		.5	0	0 A2L234C1	1	0	0	
1725	236	.31885	0 A1L576C2		.5	0	0 A2L236C1	1	0	0	
1726	237	.86	9.68737 A1L576C2		.5	4.84368	4.84368 A2L237C1	1	4.67429	.16939	
1727	235	.86	-.00118623 A1L576C2		.5	-.0005931	-.000593 A2L235C1	3	-.00057171	-.00002	
1728	XX	XX	1270 XX	XX	XX	635.127	635.127 XX	XX	612.2306	22.8963	
1729	909120	.5	6.15789 A1L576C2		.5	3.07894	3.07894 A3L714C1	1	2.97127	.10768	
1730	909320	1	.12417 A1L576C2		.5	.06209	.06209 A3L815C1	1	.05992	.002171	
1731	809138	.5	128.6241 A1L576C2		.5	64.31203	64.31203 A3L439C1	1	62.06289	2.24914	
1732	809338	1	0 A1L576C2		.5	0	0 A3L639C1	1	0	0	
1733	809123	1	8300 A1L576C4		.4	3320	4980 A3L425C1	1	3203	116.11	
1734	809323	1	0 XX	XX	XX	0	0 A3L608C1	1	0	0	
1735	9423	XX	XX XX	XX	XX	XX	XX XX	XX	XX	XX	
1736	9523	XX	XX XX	XX	XX	XX	XX XX	XX	XX	XX	
1737	XX	XX	8434 XX	XX	XX	3387	5047 XX	XX	3268	118.47	
1738	909820	.5	264.9112 A1L576C2		.5	132.4556	132.456 1.0	1	127.8233	4.63227	
1739	809823	1	3231 A1L576C4		.4	1292	1938 1.0	1	1247	45.204	
1740	XX	XX	3496 XX	XX	XX	1425	2071 XX	XX	1375	49.8363	
1741	XX	XX	13201 XX	XX	XX	5447	7753 XX	XX	5256	191.2	

*ABBREVIATION FOR ANNUALIZATION PERIOD

EXPENSE RATIO														
CAR MILES RUNNING					CAR MILES YARD					RUNNING PORTION				
		CASES_OF C9			EXPENSE RATIO			CASES_OF C9			EXPENSE OF CD EXPENSE			
		1: B7L816C7			CM (LH)			1: B7L816C5			UNIT			
		2: B7L816C16			COST			2: B7L816C14			COST			
		3: B7L816C25			PER			3: B7L816C23			PER			
		4: B7L816C34			CM (LH)			4: B7L816C32			CM - YARD			
LINE	CODE	5: B7L816C43	C10/C12	C10/C5	5: B7L816C41	C11/C15	C11/C5	5: B7L816C40	C8 -C18					
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)					
1701	809023	8516731	.00006202	.48195	122652	.00016125	.01805	111.1739	436.81					
1702	002	8639366	.00000005	.48162	126807	.00000012	.01838	.08874	.34206					
1703	005	8639366	.00000001	.48162	126807	.00000003	.01838	.02321	.08945					
1704	024	7427693	0	.48251	103529	0	.01749	.00122091	.005148					
1705	033	8639366	.00000015	.48162	126807	.00000004	.01838	.28549	1.10043					
1706	114	8639366	.00000008	.48162	126807	.00000021	.01838	.14697	.5665					
1707	117	7427693	.00000002	.48251	103529	.00000004	.01749	.02288	.09648					
1708	126	7427693	0	.48251	103529	0	.01749	.00234839	.009902					
1709	129	7427693	0	.48251	103529	.00000001	.01749	.00360151	.01519					
1710	141	7427693	0	.48251	103529	0	.01749	.00095836	.004041					
1711	144	7427693	0	0	103529	0	0	0	0					
1712	147	7427693	0	.48251	103529	0	.01749	.00004188	.000177					
1713	150	7427693	0	.48251	103529	.00000001	.01749	.00525291	.02215					
1714	110	8639366	.00000001	.48162	126807	.00000002	.01838	.01482	.05713					
1715	307	8516731	.00000001	.48195	122652	.00000003	.01805	.0229	.08998					
1716	220	8516731	.00000132	.48195	122652	.00000343	.01805	2.3632	9.28507					
1717	222	8516731	.00000069	.48195	122652	.0000018	.01805	1.12398	4.8712					
1718	223	7427693	.00000083	.48251	103529	.00000217	.01749	1.22905	5.18234					
1719	224	8516731	.00000466	.48195	122652	.00001211	.01805	8.35179	32.8144					
1720	225	7427693	.00000182	.48251	103529	.00000472	.01749	2.68121	11.3054					
1721	228	7427693	0	0	103529	0	0	0	0					
1722	229	7427693	0	0	103529	0	0	0	0					
1723	233	7427693	0	0	103529	0	0	0	0					
1724	234	7427693	0	0	103529	0	0	0	0					
1725	236	7427693	0	0	103529	0	0	0	0					
1726	237	7427693	.00000063	.48251	103529	.00000164	.01749	.92852	3.91516					
1727	235	8516731	0	.48195	122652	0	.01805	-.00012033	-.00047					
1728		XX	.0000723	.48197	XX	.00018799	.01803	128.5789	506.55					
1729	909120	7427693	.00000004	.48251	103529	.00000104	.01749	.59023	2.48872					
1730	909320	7427693	.00000001	.48251	103529	.00000002	.01749	.0119	.05018					
1731	809138	7427693	.000000836	.48251	103529	.00002172	.01749	12.32848	51.9836					
1732	809338	7427693	0	0	103529	0	0	0	0					
1733	809123	7427693	.00043134	.38601	103529	.00112149	.01399	954.6553	4025					
1734	809323	7427693	0	0	103529	0	0	0	0					
1735	9423	XX	XX	XX	XX	XX	XX	XX	XX					
1736	9523	XX	XX	XX	XX	XX	XX	XX	XX					
1737		XX	.00044011	.38755	XX	.00114428	.01404	967.5859	4079					
1738	909820	7427693	.00001721	.48251	103529	.00004474	.01749	25.39146	107.06					
1739	809823	7427693	.00016793	.38601	103529	.00043663	.01399	371.6736	1567					
1740		XX	.00018514	.39332	XX	.00048137	.01425	397.0651	1674					
1741		XX	.00069755	.39817	XX	.00181364	.01448	1493	6260					

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L816C2	CD (LH)	CD (LH)	1: B7L816C1	CD-YARD	CD-YARD
		2: B7L816C11	COST	TO TOTAL	2: B7L816C10	COST	TO TOTAL
		3: B7L816C20	PER	VARIABLE	3: B7L816C19	PER	VARIABLE
		4: B7L816C29	CD (LH)	COST	4: B7L816C28	CD-YARD	COST
		5: B7L816C38	C18/C20	C18/C5	5: B7L816C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1701	809023	15127	.00734917	.10144	59436	.00734917	.39856
1702	002	15927	.00000557	.103	61391	.00000557	.397
1703	005	15927	.00000146	.103	61391	.00000146	.397
1704	024	11927	.00000001	.09585	50292	.00000001	.40415
1705	033	15927	.00001792	.103	61391	.00001792	.397
1706	114	15927	.00000923	.103	61391	.00000923	.397
1707	117	11927	.00000192	.09585	50292	.00000192	.40415
1708	126	11927	.00000002	.09585	50292	.00000002	.40415
1709	129	11927	.00000003	.09585	50292	.00000003	.40415
1710	141	11927	.000000008	.09585	50292	.000000008	.40415
1711	144	11927	0	0	50292	0	0
1712	147	11927	0	.09585	50292	0	.40415
1713	150	11927	.000000044	.09585	50292	.000000044	.40415
1714	110	15927	.000000093	.103	61391	.000000093	.397
1715	307	15127	.000000151	.10144	59436	.000000151	.39856
1716	220	15127	.00015622	.10144	59436	.00015622	.39856
1717	222	15127	.000008196	.10144	59436	.000008196	.39856
1718	223	11927	.00010304	.09585	50292	.00010304	.40415
1719	224	15127	.0005521	.10144	59436	.0005521	.39856
1720	225	11927	.00022479	.09585	50292	.00022479	.40415
1721	228	11927	0	0	50292	0	0
1722	229	11927	0	0	50292	0	0
1723	233	11927	0	0	50292	0	0
1724	234	11927	0	0	50292	0	0
1725	236	11927	0	0	50292	0	0
1726	237	11927	.00007785	.09585	50292	.00007785	.40415
1727	235	15127	-.00000001	.10144	59436	-.00000001	.39856
1728	XX	XX	.0085842	.10122	XX	.0085842	.39878
1729	909120	11927	.00004949	.09585	50292	.00004949	.40415
1730	909320	11927	.0000001	.09585	50292	.0000001	.40415
1731	809138	11927	.00103363	.09585	50292	.00103363	.40415
1732	809338	11927	0	0	50292	0	0
1733	809123	11927	.08004	.11502	50292	.08004	.48498
1734	809323	11927	0	0	50292	0	0
1735	9423	XX	XX	XX	XX	XX	XX
1736	9523	XX	XX	XX	XX	XX	XX
1737	XX	XX	.08112	.11471	XX	.08112	.48369
1738	909820	11927	.00212884	.09585	50292	.00212884	.40415
1739	809823	11927	.03116	.11502	50292	.03116	.48498
1740	XX	XX	.03329	.11357	XX	.03329	.47886
1741	XX	XX	.123	.11311	XX	.123	.47424

FREIGHT CAR OWNERSHIP AND MAINTENANCE
PRIVATE CAR RENTALS

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
			(1)	SOURCE	(2)	SOURCE	(3)	
1801	9706	BOX 40 FT	0	B2L613C2	0	B2L613C2	0	
1802	9707	BOX 50 FT	0	B2L622C2	0	B2L622C2	7848	
1803	9708	BOX EQ	0	B2L631C2	0	B2L631C2	34654	
1804	9709	GONDOLA PLAIN	0	B2L640C2	0	B2L640C2	7657	
1805	9710	GONDOLA EQUIPPED	0	B2L649C2	0	B2L649C2	2	
1806	9711	HOPPER COVERED	0	B2L658C2	0	B2L658C2	78958	
1807	9712	HOPPER OTG	0	B2L667C2	0	B2L667C2	2	
1808	9713	HOPPER OTS	0	B2L676C2	0	B2L676C2	18	
1809	9714	REFR MECH	0	B2L685C2	0	B2L685C2	19	
1810	9715	REFR NM	0	B2L694C2	0	B2L694C2	16	
1811	9716	FLAT TOFC	0	B2L703C2	0	B2L703C2	230431	
1812	9717	FLAT MULTI	0	B2L712C2	0	B2L712C2	116361	
1813	9718	FLAT GENERAL	0	B2L721C2	0	B2L721C2	49	
1814	9719	FLAT OTHER	0	B2L730C2	0	B2L730C2	48132	
1815		TANK < 22000 GAL	0	B2L742C2	0	B2L742C2	-156	
1816		TANK >= 22000 GAL	0	B2L745C2	0	B2L745C2	-3130	
1817	9720	ALL OTHER FC	0	B2L739C2	0	B2L739C2	3	
1818	9721	AUTO RACKS	0	B2L754C2	0	B2L754C2	15781	
1819		TOTAL: SUM L1801-1818	XX	XX	0	XX	536645	

LINE		CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK PERCENTAGE THEN C3*C4 ELSE C2*C4 (4)	SOURCE (5)	ANNUALI- ZATION PERIOD (6)	SOURCE_OF C7 : CASES_OF C6 1:(V5:='3') 2:(V5:='6') 3:(V5:='9') 4:(V5:='12') 5:(V5:='15')	PRIVATE LINE CAR MILES LOADED & EMPTY (7)	UNIT COST C5/C7 (8)
1801	9706		1	0	A3L201C1	1 A1L217C(V5)	0	0
1802	9707		1	7848	A3L202C1	1 A1L218C(V5)	31206	.25149
1803	9708		1	34654	A3L203C1	1 A1L219C(V5)	156639	.22123
1804	9709		1	7657	A3L204C1	1 A1L220C(V5)	4050166	.00189
1805	9710		1	2	A3L205C1	1 A1L221C(V5)	62050	.00003
1806	9711		1	78958	A3L206C1	1 A1L222C(V5)	2177967	.03625
1807	9712		1	2	A3L207C1	1 A1L223C(V5)	203837	.00001
1808	9713		1	18	A3L208C1	1 A1L224C(V5)	2380061	.00001
1809	9714		1	19	A3L209C1	1 A1L225C(V5)	39863	.00048
1810	9715		1	16	A3L210C1	1 A1L226C(V5)	7703	.00208
1811	9716		1	230431	A3L211C1	1 A1L227C(V5)	1190382	.19358
1812	9717		1	116361	A3L212C1	1 A1L228C(V5)	595449	.19542
1813	9718		1	49	A3L213C1	1 A1L229C(V5)	675	.07259
1814	9719		1	48132	A3L214C1	1 A1L230C(V5)	192758	.2497
1815			1	-156	A3L215C1	1 A1L231C(V5)	611925	-.0003
1816			1	-3130	A3L216C1	1 A1L232C(V5)	1454513	-.0022
1817	9720		1	3	A3L218C1	1 A1L233C(V5)	37949	.00008
1818	9721		1	15781	A3L217C1	1 A1L228C(V5)	595449	.0265
1819		XX		536645	XX	XX	13788592	XX

FREIGHT CAR OWNERSHIP AND MAINTENANCE
SUMMARY

LINE	CODE	IDENTIFICATION	SOURCE	OPR EXPENSE CAR MILES		DL EXPENSE CAR MILES		ROI EXPENSE CAR MILES	
				RUNNING (1)	SOURCE	RUNNING (2)	SOURCE	RUNNING (3)	
1901	BOX 40 FOOT		L128C10	2.34662	L137C10	3.38556	L140C10	1.79978	
1902	BOX 50 FOOT		L228C10	1369	L237C10	3989	L240C10	1307	
1903	BOX EQUIPPED		L328C10	35483	L337C10	37142	L340C10	7203	
1904	GONDOLA PLAIN		L428C10	41671	L437C10	4646	L440C10	4771	
1905	GONDOLA EQUIPPED		L528C10	24965	L537C10	11973	L540C10	5900	
1906	HOPPER COV		L628C10	103412	L637C10	7354	L640C10	36182	
1907	HOPPER OTG		L728C10	42457	L737C10	4484	L740C10	8317	
1908	HOPPER OTS		L828C10	18304	L837C10	-2788	L840C10	2830	
1909	REFR MECH		L928C10	6756	L937C10	-4135	L940C10	1035	
1910	REFR NM		L1028C10	2925	L1037C10	1752	L1040C10	3992	
1911	FLAT TOFC		L1128C10	12714	L1137C10	18313	L1140C10	4973	
1912	FLAT MULTI		L1228C10	1950	L1237C10	2883	L1240C10	3657	
1913	FLAT GEN		L1328C10	4329	L1337C10	193.6636	L1340C10	202.5003	
1914	FLAT OTHER		L1428C10	12526	L1437C10	13479	L1440C10	3826	
1915	ALL OTHER TYPE		L1528C10	16120	L1537C10	721.9862	L1540C10	1097	
1916	AUTO RACKS		L1628C10	428.6263	L1637C10	9615	L1640C10	8944	
1917	ACCESSORIAL		L1728C10	612.2306	L1737C10	3268	L1740C10	1375	
1918	SUBTOTAL-ALL CAR TYPES: SUM L1901-1916		XX	325418	XX	109630	XX	94244	
1919	ALL CAR TYPES PLUS ACCESSORIAL: L1917+ L1918		XX	326030	XX	112899	XX	95619	
1920	CM-R ALL CAR TYPES (CURRENT YEAR)		B7L816C7	7427693	XX	XX	XX	XX	
1921	CM-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C5	103529	XX	XX	XX	XX	
1922	CD-R ALL CAR TYPES (CURRENT YEAR)		B7L816C2	11927	XX	XX	XX	XX	
1923	CD-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C1	50292	XX	XX	XX	XX	
1924	UNIT COST - ALL CAR TYPES		L1918C1/ L1920C1	.04381	L1918C2/ L1920C1	.01476	L1918C3/ L1920C1	.01269	

LINE	CODE	SOURCE	OPR	SOURCE	DL	SOURCE	ROI	SOURCE	OPR	SOURCE	DL
			EXPENSE CAR MILES YARD (4)		EXPENSE CAR MILES YARD (5)		EXPENSE CAR MILES YARD (6)		EXPENSE CAR DAYS RUNNING (7)		EXPENSE CAR DAYS RUNNING (8)
1901		L128C11	.22299	L137C11	.29688	L140C11	.15782	L128C18	.26508	L137C18	.58635
1902		L228C11	47.93684	L237C11	135.8809	L240C11	44.52413	L228C18	329.8454	L237C18	1547
1903		L328C11	1295	L337C11	1329	L340C11	257.9013	L328C18	8101	L337C18	20241
1904		L428C11	1700	L437C11	185.778	L440C11	190.7903	L428C18	8382	L437C18	5484
1905		L528C11	1188	L537C11	545.3785	L540C11	268.7699	L528C18	4619	L537C18	10259
1906		L628C11	4181	L637C11	294.4276	L640C11	1448	L628C18	21228	L637C18	41233
1907		L728C11	1960	L737C11	205.5367	L740C11	381.1885	L728C18	7930	L737C18	2718
1908		L828C11	1014	L837C11	-141.112	L840C11	143.2657	L828C18	2937	L837C18	5563
1909		L928C11	194.6397	L937C11	-115.605	L940C11	28.93361	L928C18	1801	L937C18	2925
1910		L1028C11	96.81859	L1037C11	58.10272	L1040C11	132.3489	L1028C18	697.7557	L1037C18	2495
1911		L1128C11	241.3999	L1137C11	342.8092	L1140C11	93.09964	L1128C18	3855	L1137C18	34977
1912		L1228C11	225.5632	L1237C11	295.9906	L1240C11	375.4227	L1228C18	165.3634	L1237C18	1722
1913		L1328C11	190.613	L1337C11	10.74824	L1340C11	11.23868	L1328C18	920.6027	L1337C18	68.56796
1914		L1428C11	470.8212	L1437C11	475.6103	L1440C11	135.0167	L1428C18	2643	L1437C18	8411
1915		L1528C11	3795	L1537C11	135.5774	L1540C11	206.073	L1528C18	835.2872	L1537C18	206.7106
1916		L1628C11	49.57914	L1637C11	986.9605	L1640C11	918.1189	L1628C18	36.34715	L1637C18	2215
1917		L1728C11	22.89634	L1737C11	118.4669	L1740C11	49.83625	L1728C18	128.5789	L1737C18	967.5859
1918		XX	16653	XX	4746	XX	4635	XX	64485	XX	140070
1919		XX	16676	XX	4864	XX	4685	XX	64614	XX	141038
1920		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C4 /		L1918C5 /		L1918C6 /		L1918C7 /		L1918C8 /	
		L1921C1	.16086	L1921C1	.04584	L1921C1	.04477	L1922C1	5.40651	L1922C1	11.74363

LINE	CODE	SOURCE	ROI EXPENSE CAR DAYS RUNNING (9)	SOURCE	OPR EXPENSE CAR DAYS YARD (10)	SOURCE	DL EXPENSE CAR DAYS YARD (11)	SOURCE	ROI EXPENSE CAR DAYS YARD (12)
1901		L140C18	.30433	L128C19	2.30453	L137C19	4.8961	L140C19	2.5412
1902		L240C18	437.5882	L228C19	1088	L237C19	5493	L240C19	1553
1903		L340C18	2225	L328C19	28677	L337C19	77428	L340C19	8511
1904		L440C18	1259	L428C19	34989	L437C19	24746	L440C19	5683
1905		L540C18	1502	L528C19	21534	L537C19	50835	L540C19	7445
1906		L640C18	10071	L628C19	86365	L637C19	184200	L640C19	44992
1907		L740C18	2044	L728C19	36487	L737C19	13901	L740C19	10453
1908		L840C18	643.9813	L828C19	16380	L837C19	31140	L840C19	3604
1909		L940C18	369.5195	L928C19	5149	L937C19	9043	L940C19	1142
1910		L1040C18	1304	L1028C19	2324	L1037C19	9210	L1040C19	4813
1911		L1140C18	2095	L1128C19	9100	L1137C19	89249	L1140C19	5347
1912		L1240C18	470.2627	L1228C19	2010	L1237C19	20265	L1240C19	5533
1913		L1340C18	45.12227	L1328C19	3599	L1337C19	347.2438	L1340C19	228.5095
1914		L1440C18	1112	L1428C19	10353	L1437C19	35157	L1440C19	4651
1915		L1540C18	80.66686	L1528C19	19080	L1537C19	4256	L1540C19	1661
1916		L1640C18	1143	L1628C19	441.8584	L1637C19	26066	L1640C19	13458
1917		L1740C18	397.0651	L1728C19	506.548	L1737C19	4079	L1740C19	1674
1918		XX	24807	XX	277587	XX	581347	XX	119082
1919		XX	25204	XX	278093	XX	585427	XX	120756
1920		XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C9 /		L1918C10 /		L1918C11 /		L1918C12 /	
		L1922C1	2.07984	L1923C1	5.51947	L1923C1	11.55937	L1923C1	2.36781

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
101	807308	MARINE LINEHAUL OPERATING EXPENSE	0	A3L112C12	0	A3L112C12	0	
102	807307	MLH PORTION	0	A3L111C12	0	B9L420C3	0	
103	807310	MLH PORTION	0	A3L114C12	0	B9L421C3	0	
104	807311	MLH PORTION	0	A3L115C12	0	B9L422C3	0	
105	807313	MLH PORTION	0	A3L116C12	0	B9L423C3	0	
106	807314	MLH PORTION	0	A3L117C12	0	B9L424C3	0	
107	807315	MLH PORTION-(CR)	0	A3L118C12	0	B9L425C3	0	
108	807316	MLH PORTION	0	A3L119C12	0	B9L426C3	0	
109	809033	MARINE LINE HAUL-REPAIR EXP	0	A3L334C12	0	A3L334C12	0	
110	002	OE/MLH PORTION	2	A2L102C44	0	B9L301C19	0	
111	005	OE/MLH PORTION	2	A2L105C44	0	B9L302C19	0	
112	024	OE/MLH PORTION	2	A2L120C44	0	B9L303C19	0	
113	034	MLH PORTION	2	A2L130C44	0	B9L304C19	0	
114	114	OE/MLH PORTION	2	A2L144C44	0	B9L305C19	0	
115	117	OE/MLH PORTION	2	A2L147C44	0	B9L306C19	0	
116	126	OE/MLH PORTION	2	A2L156C44	0	B9L307C19	0	
117	129	OE/MLH PORTION-(CR)	2	A2L159C44	0	B9L308C19	0	
118	141	OE/MLH PORTION	2	A2L171C44	0	B9L309C19	0	
119	144	OE/MLH PORTION-(CR)	2	A2L174C44	0	B9L310C19	0	
120	147	OE/MLH PORTION	2	A2L177C44	0	B9L311C19	0	
121	150	OTHER OE/MLH	0	A2L180C44	0	B9L312C19	0	
122	110	SMALL TOOLS (MLH PORTION)	2	A2L140C44	0	B9L313C19	0	
123	307	WORK & NR REPAIRS/MLH PORTION	2	A2L245C44	0	B9L314C19	0	
124	301	MLH PORTION	2	A2L239C44	0	B9L315C19	0	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
125	306	MLH PORTION		0 A2L244C44			0 B9L316C19		0
126	308	MLH PORTION		2 A2L246C44			0 B9L317C19		0
127	309	MLH PORTION		2 A2L247C44			0 B9L318C19		0
128	310	MLH PORTION		2 A2L248C44			0 B9L319C19		0
129	313	MLH PORTION		2 A2L251C44			0 B9L320C19		0
130	314	MLH PORTION-(CR)		2 A2L252C44			0 B9L321C19		0
131	318	MLH PORTION		2 A2L256C44			0 B9L322C19		0
132	319	MLH PORTION-(CR)		2 A2L257C44			0 B9L323C19		0
133	321	MLH PORTION		2 A2L259C44			0 B9L324C19		0
134	322	OTHER MLH		0 A2L260C44			0 B9L325C19		0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)		0 A2L258C44			0 B9L326C19		0
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	XX			0 XX		0
137	909120	S&E DEPR-OE/MLH		0 B2L920C2			0 B5L437C3		0
138	909320	S&E LR-OE/MLH		0 B2L830C2			0 B5L437C4		0
139	809133	FLOAT DEPR - MLH		0 B2L247C2			0 B2L247C2		0
140	809333	FLOAT LR-MLH		0 B2L556C2			0 B2L556C2		0
141	809139	OE MACH DEPR - MLH		0 B2L252C2			0 B5L437C10		0
142	809339	OE MACH LR - MLH		0 B2L560C2			0 B5L437C11		0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	XX			0 XX		0
144	909820	S&E/SM - OE/MLH		0 B5L653C4			0 B5L653C4		0
145	809833	FLOAT - MLH		0 B5L728C4			0 B5L728C4		0
146		SUBTOTAL ROI EXPENSE: L144+L145	XX	XX			0 XX		0

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	1	0	A3L112C1	1	0	0
102	807307	MLH PORTION	1	0	A3L111C1	1	0	0
103	807310	MLH PORTION	1	0	A3L114C1	1	0	0
104	807311	MLH PORTION	1	0	A3L115C1	1	0	0
105	807313	MLH PORTION	1	0	A3L116C1	1	0	0
106	807314	MLH PORTION	1	0	A3L117C1	1	0	0
107	807315	MLH PORTION-(CR)	1	0	A3L118C1	1	0	0
108	807316	MLH PORTION	1	0	A3L119C1	1	0	0
109	809033	MARINE LINE HAUL-REPAIR EXP	1	0	A3L334C1	3	0	0
110	002	OE/MLH PORTION	.62428	0	A2L102C1	5	0	0
111	005	OE/MLH PORTION	.62428	0	A2L105C1	5	0	0
112	024	OE/MLH PORTION	.59337	0	A2L120C1	1	0	0
113	034	MLH PORTION	.62428	0	A2L130C1	5	0	0
114	114	OE/MLH PORTION	.62428	0	A2L144C1	5	0	0
115	117	OE/MLH PORTION	.59337	0	A2L147C1	1	0	0
116	126	OE/MLH PORTION	.59337	0	A2L156C1	1	0	0
117	129	OE/MLH PORTION-(CR)	.59337	0	A2L159C1	1	0	0
118	141	OE/MLH PORTION	.59337	0	A2L171C1	1	0	0
119	144	OE/MLH PORTION-(CR)	.59337	0	A2L174C1	1	0	0
120	147	OE/MLH PORTION	.59337	0	A2L177C1	1	0	0
121	150	OTHER OE/MLH	1	0	A2L180C1	1	0	0
122	110	SMALL TOOLS (MLH PORTION)	.62428	0	A2L140C1	5	0	0
123	307	WORK & NR REPAIRS/MLH PORTION	.61956	0	A2L245C1	3	0	0
124	301	MLH PORTION	.61956	0	A2L239C1	3	0	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
125	306	MLH PORTION	1	0	A2L244C1	3	0	0
126	308	MLH PORTION	.59337	0	A2L246C1	1	0	0
127	309	MLH PORTION	.61956	0	A2L247C1	3	0	0
128	310	MLH PORTION	.59337	0	A2L248C1	1	0	0
129	313	MLH PORTION	.59337	0	A2L251C1	1	0	0
130	314	MLH PORTION-(CR)	.59337	0	A2L252C1	1	0	0
131	318	MLH PORTION	.59337	0	A2L256C1	1	0	0
132	319	MLH PORTION-(CR)	.59337	0	A2L257C1	1	0	0
133	321	MLH PORTION	.59337	0	A2L259C1	1	0	0
134	322	OTHER MLH	1	0	A2L260C1	1	0	0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)	1	0	A2L258C1	3	0	0
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	0	XX	XX	XX	0
137	909120	S&E DEPR-OE/MLH	.5	0	A3L714C1	1	0	0
138	909320	S&E LR-OE/MLH	1	0	A3L815C1	1	0	0
139	809133	FLOAT DEPR - MLH	1	0	A3L434C1	1	0	0
140	809333	FLOAT LR-MLH	1	0	A3L634C1	1	0	0
141	809139	OE MACH DEPR - MLH	.5	0	A3L440C1	1	0	0
142	809339	OE MACH LR - MLH	1	0	A3L640C1	1	0	0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	0	XX	XX	XX	0
144	909820	S&E/SM - OE/MLH	.5	0	1.0	1	0	0
145	809833	FLOAT - MLH	1	0	1.0	1	0	0
146		SUBTOTAL ROI EXPENSE: L143+L144	XX	0	XX	XX	XX	0

			WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
201	807309	LOCAL MARINE OPERATING EXPENSE	0	A3L113C12	0	A3L113C12	0
202	807307	LM PORTION	0	A3L111C12	0	B9L420C4	0
203	807310	LM PORTION	0	A3L114C12	0	B9L421C4	0
204	807311	LM PORTION	0	A3L115C12	0	B9L422C4	0
205	807313	LM PORTION	0	A3L116C12	0	B9L423C4	0
206	807314	LM PORTION	0	A3L117C12	0	B9L424C4	0
207	807315	LM PORTION-(CR)	0	A3L118C12	0	B9L425C4	0
208	807316	LM PORTION	0	A3L119C12	0	B9L426C4	0
209	809034	LOCAL MARINE REPAIR EXPENSE	0	A3L335C12	0	A3L335C12	0
210	002	OE/LM PORTION	2	A2L102C44	0	B9L301C21	0
211	005	OE/LM PORTION	2	A2L105C44	0	B9L302C21	0
212	024	OE/LM PORTION	2	A2L120C44	0	B9L303C21	0
213	034	LM PORTION	2	A2L130C44	0	B9L304C21	0
214	114	OE/LM PORTION	2	A2L144C44	0	B9L305C21	0
215	117	OE/LM PORTION	2	A2L147C44	0	B9L306C21	0
216	126	OE/LM PORTION	2	A2L156C44	0	B9L307C21	0
217	129	OE/LM PORTION-(CR)	2	A2L159C44	0	B9L308C21	0
218	141	OE/LM PORTION	2	A2L171C44	0	B9L309C21	0
219	144	OE/LM PORTION-(CR)	2	A2L174C44	0	B9L310C21	0
220	147	OE/LM PORTION	2	A2L177C44	0	B9L311C21	0
221	150	OTHER OE/LM	0	A2L180C44	0	B9L312C21	0
222	110	SMALL TOOLS/LM PORTION	2	A2L140C44	0	B9L313C21	0
223	307	WORK & NR/LM PORTION	2	A2L245C44	0	B9L314C21	0
224	301	LM PORTION	2	A2L239C44	0	B9L315C21	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
225	306	LM PORTION		0 A2L244C44			0 B9L316C21		0
226	308	LM PORTION		2 A2L246C44			0 B9L317C21		0
227	309	LM PORTION		2 A2L247C44			0 B9L318C21		0
228	310	LM PORTION		2 A2L248C44			0 B9L319C21		0
229	313	LM PORTION		2 A2L251C44			0 B9L320C21		0
230	314	LM PORTION-(CR)		2 A2L252C44			0 B9L321C21		0
231	318	LM PORTION		2 A2L256C44			0 B9L322C21		0
232	319	LM PORTION-(CR)		2 A2L257C44			0 B9L323C21		0
233	321	LM PORTION		2 A2L259C44			0 B9L324C21		0
234	322	OTHER LM		0 A2L260C44			0 B9L325C21		0
235	320	OE DAMAGES BILLED/LM PORT-(CR)		0 A2L258C44			0 B9L326C21		0
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	XX			0 XX		0
237	909120	S&E DEPR-OE/LM		0 B2L920C2			0 B5L438C3		0
238	909320	S&E LR-OE/LM		0 B2L830C2			0 B5L438C4		0
239	809134	FLOAT DEPR-LM		0 B2L248C2			0 B2L248C2		0
240	809334	FLOAT LR-LM		0 B2L557C2			0 B2L557C2		0
241	809139	OE MACH DEPR-LM		0 B2L252C2			0 B5L438C10		0
242	809339	OE MACH-LR-LM		0 B2L560C2			0 B5L438C11		0
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	XX			0 XX		0
244	909820	S&E/SM-OE/LM		0 B5L654C4			0 B5L654C4		0
245	809834	FLOAT-LM		0 B5L729C4			0 B5L729C4		0
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	XX			0 XX		0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD	*	UNIT COST
			VARIABILITY PERCENTAGE (4)				
201	807309	LOCAL MARINE OPERATING EXPENSE	1	0 A3L113C1	1		
202	807307	LM PORTION	1	0 A3L111C1	1		
203	807310	LM PORTION	1	0 A3L114C1	1		
204	807311	LM PORTION	1	0 A3L115C1	1		
205	807313	LM PORTION	1	0 A3L116C1	1		
206	807314	LM PORTION	1	0 A3L117C1	1		
207	807315	LM PORTION-(CR)	1	0 A3L118C1	1		
208	807316	LM PORTION	1	0 A3L119C1	1		
209	809034	LOCAL MARINE REPAIR EXPENSE	1	0 A3L335C1	3		
210	002	OE/LM PORTION	.62428	0 A2L102C1	5		
211	005	OE/LM PORTION	.62428	0 A2L105C1	5		
212	024	OE/LM PORTION	.59337	0 A2L120C1	1		
213	034	LM PORTION	.62428	0 A2L130C1	5		
214	114	OE/LM PORTION	.62428	0 A2L144C1	5		
215	117	OE/LM PORTION	.59337	0 A2L147C1	1		
216	126	OE/LM PORTION	.59337	0 A2L156C1	1		
217	129	OE/LM PORTION-(CR)	.59337	0 A2L159C1	1		
218	141	OE/LM PORTION	.59337	0 A2L171C1	1		
219	144	OE/LM PORTION-(CR)	.59337	0 A2L174C1	1		
220	147	OE/LM PORTION	.59337	0 A2L177C1	1		
221	150	OTHER OE/LM	1	0 A2L180C1	1		
222	110	SMALL TOOLS/LM PORTION	.62428	0 A2L140C1	5		
223	307	WORK & NR/LM PORTION	.61956	0 A2L245C1	3		
224	301	LM PORTION	.61956	0 A2L239C1	3		

* NO OUTPUT STATISTIC CURRENTLY AVAILABLE

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4		SOURCE	ANNUALI- ZATION PERIOD (6)	*	UNIT COST
			VARIABILITY PERCENTAGE (4)	(5)				
225	306	LM PORTION	1	0	A2L244C1	3		
226	308	LM PORTION	.59337	0	A2L246C1	1		
227	309	LM PORTION	.61956	0	A2L247C1	3		
228	310	LM PORTION	.59337	0	A2L248C1	1		
229	313	LM PORTION	.59337	0	A2L251C1	1		
230	314	LM PORTION-(CR)	.59337	0	A2L252C1	1		
231	318	LM PORTION	.59337	0	A2L256C1	1		
232	319	LM PORTION-(CR)	.59337	0	A2L257C1	1		
233	321	LM PORTION	.59337	0	A2L259C1	1		
234	322	OTHER LM	1	0	A2L260C1	1		
235	320	OE DAMAGES BILLED/LM PORT-(CR)	1	0	A2L258C1	3		
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	0	XX	XX	XX	
237	909120	S&E DEPR-OE/LM	.5	0	A3L714C1	1		
238	909320	S&E LR-OE/LM	1	0	A3L815C1	1		
239	809134	FLOAT DEPR-LM	1	0	A3L434C1	1		
240	809334	FLOAT LR-LM	1	0	A3L634C1	1		
241	809139	OE MACH DEPR-LM	.5	0	A3L440C1	1		
242	809339	OE MACH-LR-LM	1	0	A3L640C1	1		
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	0	XX	XX	XX	
244	909820	S&E/SM-OE/LM	.5	0	1.0	1		
245	809834	FLOAT-LM	1	0	1.0	1		
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	0	XX	XX	XX	

* NO PUTPUT STATISTIC CURRENTLY AVAILABLE

SPECIALIZED SERVICES

REFRIGERATED TRAILER AND CONTAINER BOGIES AND CHASIS OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
301	809026	REFRIG TRAILER REPAIR	0	A3L327C12	0	A3L327C12	2772	
302	809028	REFRIG CONTAINER REPAIR	0	A3L329C12	0	A3L329C12	0	
303	809030	BOGIES REPAIR - RTCU	0	A3L331C12	0	B9L466C3	0	
304	809031	CHASIS REPAIR - RTCU	0	A3L332C12	0	B9L467C3	645.0301	
305	002	RT PORTION	2	A2L102C44	0	B9L301C3	35.28562	
306	002	RC PORTION	2	A2L102C44	0	B9L301C7	0	
307	002	BC PORTION	2	A2L102C44	0	B9L501C3	8.20792	
308	005	RT PORTION	2	A2L105C44	0	B9L302C3	9.2275	
309	005	RC PORTION	2	A2L105C44	0	B9L302C7	0	
310	005	BC PORTION	2	A2L105C44	0	B9L502C3	2.14644	
311	024	RT PORTION	2	A2L120C44	0	B9L303C3	.54883	
312	024	RC PORTION	2	A2L120C44	0	B9L303C7	0	
313	024	BC PORTION	2	A2L120C44	0	B9L503C3	.12767	
314	034	RT PORTION	2	A2L130C44	0	B9L304C3	200.9993	
315	034	RC PORTION	2	A2L130C44	0	B9L304C7	0	
316	034	BC PORTION	2	A2L130C44	0	B9L504C3	46.75519	
317	114	RT PORTION	2	A2L144C44	0	B9L305C3	58.43857	
318	114	RC PORTION	2	A2L144C44	0	B9L305C7	0	
319	114	BC PORTION	2	A2L144C44	0	B9L505C3	13.59361	
320	117	RT PORTION	2	A2L147C44	0	B9L306C3	10.28591	
321	117	RC PORTION	2	A2L147C44	0	B9L306C7	0	
322	117	BC PORTION	2	A2L147C44	0	B9L506C3	2.39264	
323	126	RT PORTION	2	A2L156C44	0	B9L307C3	1.05567	
324	126	RC PORTION	2	A2L156C44	0	B9L307C7	0	
325	126	BC PORTION	2	A2L156C44	0	B9L507C3	.24556	
326	129	RT PORTION-(CR)	2	A2L159C44	0	B9L308C3	1.61899	
327	129	RC PORTION-(CR)	2	A2L159C44	0	B9L308C7	0	
328	129	BC PORTION-(CR)	2	A2L159C44	0	B9L508C3	.3766	
329	141	RT PORTION	2	A2L171C44	0	B9L309C3	.43081	
330	141	RC PORTION	2	A2L171C44	0	B9L309C7	0	
331	141	BC PORTION	2	A2L171C44	0	B9L509C3	.10021	
332	144	RT PORTION-(CR)	2	A2L174C44	0	B9L310C3	0	
333	144	RC PORTION-(CR)	2	A2L174C44	0	B9L310C7	0	
334	144	BC PORTION-(CR)	2	A2L174C44	0	B9L510C3	0	
335	147	RT PORTION	2	A2L177C44	0	B9L311C3	.01883	
336	147	RC PORTION	2	A2L177C44	0	B9L311C7	0	
337	147	BC PORTION	2	A2L177C44	0	B9L511C3	.00437905	
338	150	OTHER RT	0	A2L180C44	0	B9L312C3	1.62924	
339	150	OTHER RC	0	A2L180C44	0	B9L312C7	0	
340	150	OTHER BC	0	A2L180C44	0	B9L512C3	.37898	
341	110	SMALL TOOLS RT	2	A2L140C44	0	B9L313C3	5.8935	
342	110	SMALL TOOLS RC	2	A2L140C44	0	B9L313C7	0	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
343	110	SMALL TOOLS B/C	2	A2L140C44	0	B9L513C3	1.37091		
344	307	WORK & NR RT	2	A2L245C44	0	B9L314C3	9.31658		
345	307	WORK & NR RC	2	A2L245C44	0	B9L314C7	0		
346	307	WORK & NR BC	2	A2L245C44	0	B9L514C3	2.16716		
347	301	RT PORTION	2	A2L239C44	0	B9L315C3	46.37302		
348	301	RC PORTION	2	A2L239C44	0	B9L315C7	0		
349	301	BC PORTION	2	A2L239C44	0	B9L515C3	10.787		
350	306	RT PORTION	0	A2L244C44	0	B9L316C3	20.13907		
351	306	RC PORTION	0	A2L244C44	0	B9L316C7	0		
352	306	BC PORTION	0	A2L244C44	0	B9L516C3	4.68462		
353	308	RT PORTION	2	A2L246C44	0	B9L317C3	415.2781		
354	308	RC PORTION	2	A2L246C44	0	B9L317C7	0		
355	308	BC PORTION	2	A2L246C44	0	B9L517C3	96.59938		
356	320	OE DAM BILLED-RT-(CR)	0	A2L258C44	0	B9L326C3	.08604		
357	320	OE DAM BILLED-RC-(CR)	0	A2L258C44	0	B9L326C7	0		
358	320	OE DAM BILLED-BC-(CR)	0	A2L258C44	0	B9L526C3	10.95734		
359	309	RT PORTION	2	A2L247C44	0	B9L318C3	86.1335		
360	309	RC PORTION	2	A2L247C44	0	B9L318C7	0		
361	309	BC PORTION	2	A2L247C44	0	B9L518C3	20.03583		
362	310	RT PORTION	2	A2L248C44	0	B9L319C3	26.97237		
363	310	RC PORTION	2	A2L248C44	0	B9L319C7	0		
364	310	BC PORTION	2	A2L248C44	0	B9L519C3	6.27414		
365	313	RT PORTION	2	A2L251C44	0	B9L320C3	.01927		
366	313	RC PORTION	2	A2L251C44	0	B9L320C7	0		
367	313	BC PORTION	2	A2L251C44	0	B9L520C3	.00448153		
368	314	RT PORTION-(CR)	2	A2L252C44	0	B9L321C3	0		
369	314	RC PORTION-(CR)	2	A2L252C44	0	B9L321C7	0		
370	314	BC PORTION-(CR)	2	A2L252C44	0	B9L521C3	0		
371	318	RT PORTION	2	A2L256C44	0	B9L322C3	119.5069		
372	318	RC PORTION	2	A2L256C44	0	B9L322C7	0		
373	318	BC PORTION	2	A2L256C44	0	B9L522C3	27.79893		
374	319	RT PORTION-(CR)	2	A2L257C44	0	B9L323C3	93.82531		
375	319	RC PORTION-(CR)	2	A2L257C44	0	B9L323C7	0		
376	319	BC PORTION-(CR)	2	A2L257C44	0	B9L523C3	21.82505		
377	321	RT PORTION	2	A2L259C44	0	B9L324C3	0		
378	321	RC PORTION	2	A2L259C44	0	B9L324C7	0		
379	321	BC PORTION	2	A2L259C44	0	B9L524C3	0		
380	322	OTHER RT	0	A2L260C44	0	B9L325C3	47.10531		
381	322	OTHER RC	0	A2L260C44	0	B9L325C7	0		
382	322	OTHER BC	0	A2L260C44	0	B9L525C3	.02001		
383		TOTAL OPERATING EXPENSES: (SUM L301-325) +(SUM L329-331)+(SUM L335 -355)+(SUM L359-367)+(SUM L371-373)+(SUM L377-382) -((SUM L326-328)+(SUM L332-334)+(SUM L356-358)+(SUM L368-370)+(SUM L374-376))	XX	XX	0	XX	4627		

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7 (8)
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)		ANNUALI- ZATION PERIOD (6)	(7)	
301	809026	REFRIG TRAILER REPAIR	1	2772	A3L327C1	3	7560	.36678
302	809028	REFRIG CONTAINER REPAIR	1	0	A3L329C1	3	7560	0
303	809030	BOGIES REPAIR-RTCU	1	0	A3L331C1	3	7560	0
304	809031	CHASIS REPAIR-RTCU	1	645.0301	A3L332C1	3	7560	.08532
305	002	RT PORTION	.62428	22.02795	A2L102C1	5	7714	.00285531
306	002	RC PORTION	.62428	0	A2L102C1	5	7714	0
307	002	BC PORTION	.62428	5.124	A2L102C1	5	7714	.00066418
308	005	RT PORTION	.62428	5.7605	A2L105C1	5	7714	.00074669
309	005	RC PORTION	.62428	0	A2L105C1	5	7714	0
310	005	BC PORTION	.62428	1.33997	A2L105C1	5	7714	.00017369
311	024	RT PORTION	.59337	.32566	A2L120C1	1	6865	.00004743
312	024	RC PORTION	.59337	0	A2L120C1	1	6865	0
313	024	BC PORTION	.59337	.07575	A2L120C1	1	6865	.00001103
314	034	RT PORTION	.62428	125.479	A2L130C1	5	7714	.01626
315	034	RC PORTION	.62428	0	A2L130C1	5	7714	0
316	034	BC PORTION	.62428	29.18812	A2L130C1	5	7714	.00378342
317	114	RT PORTION	.62428	36.48177	A2L144C1	5	7714	.00472884
318	114	RC PORTION	.62428	0	A2L144C1	5	7714	0
319	114	BC PORTION	.62428	8.48616	A2L144C1	5	7714	.00109999
320	117	RT PORTION	.59337	6.10334	A2L147C1	1	6865	.00088899
321	117	RC PORTION	.59337	0	A2L147C1	1	6865	0
322	117	BC PORTION	.59337	1.41972	A2L147C1	1	6865	.00020679
323	126	RT PORTION	.59337	.6264	A2L156C1	1	6865	.00009124
324	126	RC PORTION	.59337	0	A2L156C1	1	6865	0
325	126	BC PORTION	.59337	.14571	A2L156C1	1	6865	.00002122
326	129	RT PORTION-(CR)	.59337	.96066	A2L159C1	1	6865	.00013993
327	129	RC PORTION-(CR)	.59337	0	A2L159C1	1	6865	0
328	129	BC PORTION-(CR)	.59337	.22346	A2L159C1	1	6865	.00003255
329	141	RT PORTION	.59337	.25563	A2L171C1	1	6865	.00003723
330	141	RC PORTION	.59337	0	A2L171C1	1	6865	0
331	141	BC PORTION	.59337	.05946	A2L171C1	1	6865	.00000866
332	144	RT PORTION-(CR)	.59337	0	A2L174C1	1	6865	0
333	144	RC PORTION-(CR)	.59337	0	A2L174C1	1	6865	0
334	144	BC PORTION-(CR)	.59337	0	A2L174C1	1	6865	0
335	147	RT PORTION	.59337	.01117	A2L177C1	1	6865	.00000163
336	147	RC PORTION	.59337	0	A2L177C1	1	6865	0
337	147	BC PORTION	.59337	.00259839	A2L177C1	1	6865	.00000038
338	150	OTHER RT	1	1.62924	A2L180C1	1	6865	.00023731
339	150	OTHER RC	1	0	A2L180C1	1	6865	0
340	150	OTHER BC	1	.37898	A2L180C1	1	6865	.0000552
341	110	SMALL TOOLS RT	.62428	3.67917	A2L140C1	5	7714	.0004769
342	110	SMALL TOOLS RC	.62428	0	A2L140C1	5	7714	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7 (8)
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)		ANNUALI- ZATION PERIOD (6)	(7)	
343	110	SMALL TOOLS B/C	.62428	.85582	A2L140C1	5	7714	.00011093
344	307	WORK & NR RT	.61956	5.77222	A2L245C1	3	7560	.00076348
345	307	WORK & NR RC	.61956	0	A2L245C1	3	7560	0
346	307	WORK & NR BC	.61956	1.3427	A2L245C1	3	7560	.0001776
347	301	RT PORTION	.61956	28.73105	A2L239C1	3	7560	.0038002
348	301	RC PORTION	.61956	0	A2L239C1	3	7560	0
349	301	BC PORTION	.61956	6.68324	A2L239C1	3	7560	.00088398
350	306	RT PORTION	1	20.13907	A2L244C1	3	7560	.00266376
351	306	RC PORTION	1	0	A2L244C1	3	7560	0
352	306	BC PORTION	1	4.68462	A2L244C1	3	7560	.00061963
353	308	RT PORTION	.59337	246.4131	A2L246C1	1	6865	.03589
354	308	RC PORTION	.59337	0	A2L246C1	1	6865	0
355	308	BC PORTION	.59337	57.31906	A2L246C1	1	6865	.0083489
356	320	OE DAM. BILLED-RT-(CR)	1	.08604	A2L258C1	3	7560	.00001138
357	320	OE DAM. BILLED-RC-(CR)	1	0	A2L258C1	3	7560	0
358	320	OE DAM. BILLED-BC-(CR)	1	10.95734	A2L258C1	3	7560	.00144931
359	309	RT PORTION	.61956	53.36522	A2L247C1	3	7560	.00705852
360	309	RC PORTION	.61956	0	A2L247C1	3	7560	0
361	309	BC PORTION	.61956	12.41348	A2L247C1	3	7560	.00164191
362	310	RT PORTION	.59337	16.00456	A2L248C1	1	6865	.00233117
363	310	RC PORTION	.59337	0	A2L248C1	1	6865	0
364	310	BC PORTION	.59337	3.72288	A2L248C1	1	6865	.00054226
365	313	RT PORTION	.59337	.01143	A2L251C1	1	6865	.00000167
366	313	RC PORTION	.59337	0	A2L251C1	1	6865	0
367	313	BC PORTION	.59337	.0026592	A2L251C1	1	6865	.00000039
368	314	RT PORTION-(CR)	.59337	0	A2L252C1	1	6865	0
369	314	RC PORTION-(CR)	.59337	0	A2L252C1	1	6865	0
370	314	BC PORTION-(CR)	.59337	0	A2L252C1	1	6865	0
371	318	RT PORTION	.59337	70.91165	A2L256C1	1	6865	.01033
372	318	RC PORTION	.59337	0	A2L256C1	1	6865	0
373	318	BC PORTION	.59337	16.49502	A2L256C1	1	6865	.00240261
374	319	RT PORTION-(CR)	.59337	55.67301	A2L257C1	1	6865	.00810914
375	319	RC PORTION-(CR)	.59337	0	A2L257C1	1	6865	0
376	319	BC PORTION-(CR)	.59337	12.9503	A2L257C1	1	6865	.0018863
377	321	RT PORTION	.59337	0	A2L259C1	1	6865	0
378	321	RC PORTION	.59337	0	A2L259C1	1	6865	0
379	321	BC PORTION	.59337	0	A2L259C1	1	6865	0
380	322	OTHER RT	1	47.10531	A2L260C1	1	6865	.0068612
381	322	OTHER RC	1	0	A2L260C1	1	6865	0
382	322	OTHER BC	1	.02001	A2L260C1	1	6865	.00000292
383		TOTAL OPERATING EXPENSES: (SUM L301-326) +(SUM L330-332)+(SUM L335A-347)+(SUM L351-359)+(SUM L363-365)+(SUM L369-374) -((SUM L327-329)+(SUM L333-335)+(SUM L348-350)+(SUM L360-362)+(SUM L366-368))	XX	4177	XX	XX	XX	.5573

SPECIALIZED SERVICES

REFRIGERATED TRAILERS AND CONTAINERS OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXPENSE		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
					IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		
			(1)		(2)	SOURCE	(3)
401	909120	S&E DEPR - REFR TR	0	B2L920C2	0	B5L431C3	26.79851
402	909120	S&E DEPR - REFR CON	0	B2L920C2	0	B5L433C3	0
403	909120	S&E DEPR - B/C	0	B2L920C2	0	B5L566C3	6.2337
404	909320	S&E LR - REFR TR	0	B2L830C2	0	B5L431C4	.27019
405	909320	S&E LR - REFR CON	0	B2L830C2	0	B5L433C4	0
406	909320	S&E LR - B/C	0	B2L830C2	0	B5L567C3	.06285
407	809126	REFR TRAILERS - DEPR	0	B2L240C2	0	B2L240C2	0
408	809326	REFR TRAILERS - LR	0	B2L549C2	0	B2L549C2	0
409	809128	REFR CONTAINERS - DEPR	0	B2L242C2	0	B2L242C2	0
410	809328	REFR CONTAINERS - LR	0	B2L551C2	0	B2L551C2	0
411	8091402	B/C - DEPR	0	B2L255C2	0	B5L568C3	-52.04515
412	8093311	B/C - LR	0	B2L565C2	0	B5L569C3	969.0078
413	809139	OE MACH - RT - DEPR	0	B2L252C2	0	B5L431C10	9.01648
414	809339	OE MACH - RT - LR	0	B2L560C2	0	B5L431C11	0
415	809139	OE MACH - RC - DEPR	0	B2L252C2	0	B5L433C10	0
416	809339	OE MACH - RC - LR	0	B2L560C2	0	B5L433C11	0
417	809139	OE MACH - BC - DEPR	0	B2L252C2	0	B5L570C3	2.09736
418	809339	OE MACH - BC - LR	0	B2L560C2	0	B5L571C3	0
419		REFR TR - NET PD MILEAGE	0	B2L587C2	0	B2L587C2	0
420		REFR TR - NET PD BASIC	0	B2L588C2	0	B2L588C2	0
421		REFR CON - NET PD MILEAGE	0	B2L591C2	0	B2L591C2	0
422		REFR CON - NET PD BASIC	0	B2L592C2	0	B2L592C2	0
423		REFR TRAILERS CONT. NET PRIVATE LINE	0	B2L595C2	0	B2L595C2	0
424		SUBTOTAL DL EXPENSE: SUM L401-423	XX	XX	0	XX	961.4418
425	809820	S&E/SM - RT PORTION - ROI	0	B5L646C4	0	B5L646C4	132.2073
426	809820	S&E/SM - RC PORTION - ROI	0	B5L648C4	0	B5L648C4	0
427	809820	S&E/SM - BC / RTCU PORTION ROI	0	B5L650C4	0	B5L650C4	30.75322
428	809826	REFR TRAILERS - ROI	0	B5L721C4	0	B5L721C4	0
429	809828	REFR CONTAINERS - ROI	0	B5L723C4	0	B5L723C4	0
430	809830	B/C - ROI	0	B5L725C4	0	B5L725C4	0
431		SUBTOTAL ROI EXPENSE: SUM L425-430	XX	XX	0	XX	162.9605

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7 (8)
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK C3*C4 ELSE C2*C4 (5)		ANNUALI- ZATION PERIOD (6)	(7)	
401	909120	S&E DEPR-REFR TR	.5	13.39925	A3L714C1	1	6865	.00195169
402	909120	S&E DEPR-REFR CON	.5	0	A3L714C1	1	6865	0
403	909120	S&E DEPR-B/C	.5	3.11685	A3L714C1	1	6865	.00045399
404	909320	S&E LR-REFR TR	1	.27019	A3L815C1	1	6865	.00003936
405	909320	S&E LR-REFR CON	1	0	A3L815C1	1	6865	0
406	909320	S&E LR-B/C	1	.06285	A3L815C1	1	6865	.00000915
407	809126	REFR TRAILERS-DEPR	1	0	A3L427C1	1	6865	0
408	809326	REFR TRAILERS-LR	1	0	A3L627C1	1	6865	0
409	809128	REFR CONTAINERS-DEPR	1	0	A3L429C1	1	6865	0
410	809328	REFR CONTAINERS-LR	1	0	A3L629C1	1	6865	0
411	8091402	B/C-DEPR	1	-52.04515	A3L432C1	1	6865	-.00758072
412	8093311	B/C-LR	1	969.0078	A3L632C1	1	6865	.14114
413	809139	OE MACH-RT-DEPR	.5	4.50824	A3L440C1	1	6865	.00065665
414	809339	OE MACH-RT-LR	1	0	A3L640C1	1	6865	0
415	809139	OE MACH-RC-DEPR	.5	0	A3L440C1	1	6865	0
416	809339	OE MACH-RC-LR	1	0	A3L640C1	1	6865	0
417	809139	OE MACH-BC-DEPR	.5	1.04868	A3L440C1	1	6865	.00015275
418	809339	OE MACH-BC-LR	1	0	A3L640C1	1	6865	0
419		REFR TR-NET PD MILEAGE	1	0	A3L220C1	1	6865	0
420		REFR TR-NET PD BASIC	1	0	A3L220C1	1	6865	0
421		REFR CON-NET PD MILEAGE	1	0	A3L222C1	1	6865	0
422		REFR CON-NET PD BASIC	1	0	A3L222C1	1	6865	0
423		REFR TRAILERS CONT-NET PR LINE	1	0	A3L222C1	1	6865	0
424		SUBTOTAL DL EXPENSE	XX	939.3688	XX	XX	XX	.13683
425	809820	S&E/SM-RT PORTION-ROI	.5	66.10365	1.0	1	6865	.00962844
426	809820	S&E/SM-RC PORTION-ROI	.5	0	1.0	1	6865	0
427	809820	S&E/SM-BC/RTCU PORTION-ROI	.5	15.37661	1.0	1	6865	.00223971
428	809826	REFR TRAILERS-ROI	1	0	1.0	1	6865	0
429	809828	REFR CONTAINERS-ROI	1	0	1.0	1	6865	0
430	809830	B/C/-ROI	1	0	1.0	1	6865	0
431		SUBTOTAL ROI EXPENSE	XX	81.48026	XX	XX	XX	.01187

SPECIALIZED SERVICES

OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
501	809027	OTHER TRAILER REPAIR	0	A3L328C12			0 A3L328C12		34526
502	809029	OTHER CONTAINER REPAIR	0	A3L330C12			0 A3L330C12		2234
503	809030	BOGIES REPAIR - OTCU	0	A3L331C12			0 B9L466C4		0
504	809031	CHASIS REPAIR - OTCU	0	A3L332C12			0 B9L467C4		8551
505	002	OT PORTION	2	A2L102C44			0 B9L301C5		439.3451
506	002	OC PORTION	2	A2L102C44			0 B9L301C9		28.43111
507	002	BC PORTION	2	A2L102C44			0 B9L501C4		108.8111
508	005	OT PORTION	2	A2L105C44			0 B9L302C5		114.8926
509	005	OC PORTION	2	A2L105C44			0 B9L302C9		7.43498
510	005	BC PORTION	2	A2L105C44			0 B9L502C4		28.45506
511	024	OT PORTION	2	A2L120C44			0 B9L303C5		6.83358
512	024	OC PORTION	2	A2L120C44			0 B9L303C9		.44222
513	024	BC PORTION	2	A2L120C44			0 B9L503C4		1.69245
514	034	OT PORTION	2	A2L130C44			0 B9L304C5		2502
515	034	OC PORTION	2	A2L130C44			0 B9L304C9		161.9536
516	034	BC PORTION	2	A2L130C44			0 B9L504C4		619.8267
517	114	OT PORTION	2	A2L144C44			0 B9L305C5		727.6251
518	114	OC PORTION	2	A2L144C44			0 B9L305C9		47.08642
519	114	BC PORTION	2	A2L144C44			0 B9L505C4		180.2085
520	117	OT PORTION	2	A2L147C44			0 B9L306C5		128.071
521	117	OC PORTION	2	A2L147C44			0 B9L306C9		8.28779
522	117	BC PORTION	2	A2L147C44			0 B9L506C4		31.71893
523	126	OT PORTION	2	A2L156C44			0 B9L307C5		13.14428
524	126	OC PORTION	2	A2L156C44			0 B9L307C9		.8506
525	126	BC PORTION	2	A2L156C44			0 B9L507C4		3.2554
526	129	OT PORTION-(CR)	2	A2L159C44			0 B9L308C5		20.15816
527	129	OC PORTION-(CR)	2	A2L159C44			0 B9L308C9		1.30448
528	129	BC PORTION-(CR)	2	A2L159C44			0 B9L508C4		4.99251
529	141	OT PORTION	2	A2L171C44			0 B9L309C5		5.36409
530	141	OC PORTION	2	A2L171C44			0 B9L309C9		.34712
531	141	BC PORTION	2	A2L171C44			0 B9L509C4		1.32851
532	144	OT PORTION-(CR)	2	A2L174C44			0 B9L310C5		0
533	144	OC PORTION-(CR)	2	A2L174C44			0 B9L310C9		0
534	144	BC PORTION-(CR)	2	A2L174C44			0 B9L510C4		0
535	147	OT PORTION	2	A2L177C44			0 B9L311C5		.2344
536	147	OC PORTION	2	A2L177C44			0 B9L311C9		.01517
537	147	BC PORTION	2	A2L177C44			0 B9L511C4		.05805
538	150	OTHER OT	0	A2L180C44			0 B9L312C5		20.28579
539	150	OTHER OC	0	A2L180C44			0 B9L312C9		1.31274
540	150	OTHER BC	0	A2L180C44			0 B9L512C4		5.02411
541	110	SMALL TOOLS OT PORTION	2	A2L140C44			0 B9L313C5		73.3806
542	110	SMALL TOOLS OC PORTION	2	A2L140C44			0 B9L313C9		4.74864
543	110	SMALL TOOLS B/C PORTION	2	A2L140C44			0 B9L513C4		18.17393

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	(3)
544	307	WORK & NR OT PORTION	2	A2L245C44	0 B9L314C5	116.0018
545	307	WORK & NR OC PORTION	2	A2L245C44	0 B9L314C9	7.50676
546	307	WORK & NR B/C PORTION	2	A2L245C44	0 B9L514C4	28.72978
547	301	OT PORTION	2	A2L239C44	0 B9L315C5	577.3955
548	301	OC PORTION	2	A2L239C44	0 B9L315C9	37.36469
549	301	BC PORTION	2	A2L239C44	0 B9L515C4	143.0016
550	306	OT PORTION	0	A2L244C44	0 B9L316C5	250.7538
551	306	OC PORTION	0	A2L244C44	0 B9L316C9	16.2269
552	306	BC PORTION	0	A2L244C44	0 B9L516C4	62.10337
553	308	OT PORTION	2	A2L246C44	0 B9L317C5	5170
554	308	OC PORTION	2	A2L246C44	0 B9L317C9	334.6071
555	308	BC PORTION	2	A2L246C44	0 B9L517C4	1280
556	320	OE DAMAGES BILLED - OT-(CR)	0	A2L258C44	0 B9L326C5	1.07132
557	320	OE DAMAGES BILLED - OC-(CR)	0	A2L258C44	0 B9L326C9	.06933
558	320	OE DAMAGES BILLED - BC-(CR)	0	A2L258C44	0 B9L526C4	145.2598
559	309	OT PORTION	2	A2L247C44	0 B9L318C5	1072
560	309	OC PORTION	2	A2L247C44	0 B9L318C9	69.40138
561	309	BC PORTION	2	A2L247C44	0 B9L518C4	265.612
562	310	OT PORTION	2	A2L248C44	0 B9L319C5	335.8359
563	310	OC PORTION	2	A2L248C44	0 B9L319C9	21.73277
564	310	BC PORTION	2	A2L248C44	0 B9L519C4	83.17537
565	313	OT PORTION	2	A2L251C44	0 B9L320C5	.23988
566	313	OC PORTION	2	A2L251C44	0 B9L320C9	.01552
567	313	BC PORTION	2	A2L251C44	0 B9L520C4	.05941
568	314	OT PORTION-(CR)	2	A2L252C44	0 B9L321C5	0
569	314	OC PORTION-(CR)	2	A2L252C44	0 B9L321C9	0
570	314	BC PORTION-(CR)	2	A2L252C44	0 B9L521C4	0
571	318	OT PORTION	2	A2L256C44	0 B9L322C5	1487
572	318	OC PORTION	2	A2L256C44	0 B9L322C9	96.2917
573	318	BC PORTION	2	A2L256C44	0 B9L522C4	368.5263
574	319	OT PORTION-(CR)	2	A2L257C44	0 B9L323C5	1168
575	319	OC PORTION-(CR)	2	A2L257C44	0 B9L323C9	75.59899
576	319	BC PORTION-(CR)	2	A2L257C44	0 B9L523C4	289.3315
577	321	OT PORTION	2	A2L259C44	0 B9L324C5	0
578	321	OC PORTION	2	A2L259C44	0 B9L324C9	0
579	321	BC PORTION	2	A2L259C44	0 B9L524C4	0
580	322	OTHER OT	0	A2L260C44	0 B9L325C5	586.5135
581	322	OTHER OC	0	A2L260C44	0 B9L325C9	37.95473
582	322	OTHER BC	0	A2L260C44	0 B9L525C4	.26533
583		SUBTOTAL OPR EXPENSES: (SUM L501-525) +(SUM L529-531)+(SUM L535-555)+(SUM L559-567)+(SUM L571-573)+(SUM L577-582) -((SUM L526-528)+(SUM L532-534) +(SUM L556-558)+(SUM L568-570)+(SUM L574 -576))	XX	XX	0	XX 61348

LINE	CODE	IDENTIFICATION	VARIABLE		SOURCE	OTCU DAYS		UNIT
			VARIABILITY	EXPENSE		CASES_OF C6	ANNUALI-	
			PERCENTAGE	REGR C2*C4		1: A1L912C1	ZATION	COST
			(4)	NO REGR C3*C4		2: A1L913C2	PERIOD	C5/C7
				IF C2=BLANK		3: A1L914C3	(6)	(8)
				THEN C3*C4		4: A1L915C4	(7)	
				ELSE C2*C4		5: A1L916C5		
				(5)				
501	809027	OTHER TRAILER REPAIR	1	34526	A3L328C1	3	29000	1.19056
502	809029	OTHER CONTAINER REPAIR	1	2234	A3L330C1	3	29000	.07704
503	809030	BOGIES REPAIR-OTCU	1	0	A3L331C1	3	29000	0
504	809031	CHASIS REPAIR-OTCU	1	8551	A3L332C1	3	29000	.29486
505	002	OT PORTION	.62428	274.2724	A2L102C1	5	29592	.0092684
506	002	OC PORTION	.62428	17.74884	A2L102C1	5	29592	.00059978
507	002	BC PORTION	.62428	67.92813	A2L102C1	5	29592	.00229547
508	005	OT PORTION	.62428	71.72461	A2L105C1	5	29592	.00242377
509	005	OC PORTION	.62428	4.64148	A2L105C1	5	29592	.00015685
510	005	BC PORTION	.62428	17.7638	A2L105C1	5	29592	.00060029
511	024	OT PORTION	.59337	4.05483	A2L120C1	1	26334	.00015397
512	024	OC PORTION	.59337	.2624	A2L120C1	1	26334	.00000996
513	024	BC PORTION	.59337	1.00425	A2L120C1	1	26334	.00003813
514	034	OT PORTION	.62428	1562	A2L130C1	5	29592	.0528
515	034	OC PORTION	.62428	101.1037	A2L130C1	5	29592	.00341656
516	034	BC PORTION	.62428	386.9426	A2L130C1	5	29592	.01308
517	114	OT PORTION	.62428	454.2385	A2L144C1	5	29592	.01535
518	114	OC PORTION	.62428	29.3949	A2L144C1	5	29592	.00099333
519	114	BC PORTION	.62428	112.4997	A2L144C1	5	29592	.00380167
520	117	OT PORTION	.59337	75.99336	A2L147C1	1	26334	.00288569
521	117	OC PORTION	.59337	4.91772	A2L147C1	1	26334	.00018674
522	117	BC PORTION	.59337	18.82103	A2L147C1	1	26334	.00071469
523	126	OT PORTION	.59337	7.7994	A2L156C1	1	26334	.00029617
524	126	OC PORTION	.59337	.50472	A2L156C1	1	26334	.00001917
525	126	BC PORTION	.59337	1.93165	A2L156C1	1	26334	.00007335
526	129	OT PORTION-(CR)	.59337	11.96123	A2L159C1	1	26334	.0004542
527	129	OC PORTION-(CR)	.59337	.77404	A2L159C1	1	26334	.00002939
528	129	BC PORTION-(CR)	.59337	2.9624	A2L159C1	1	26334	.00011249
529	141	OT PORTION	.59337	3.18288	A2L171C1	1	26334	.00012086
530	141	OC PORTION	.59337	.20597	A2L171C1	1	26334	.00000782
531	141	BC PORTION	.59337	.78829	A2L171C1	1	26334	.00002993
532	144	OT PORTION-(CR)	.59337	0	A2L174C1	1	26334	0
533	144	OC PORTION-(CR)	.59337	0	A2L174C1	1	26334	0
534	144	BC PORTION-(CR)	.59337	0	A2L174C1	1	26334	0
535	147	OT PORTION	.59337	.13908	A2L177C1	1	26334	.00000528
536	147	OC PORTION	.59337	.00900047	A2L177C1	1	26334	.00000034
537	147	BC PORTION	.59337	.03445	A2L177C1	1	26334	.00000131
538	150	OTHER OT	1	20.28579	A2L180C1	1	26334	.00077031
539	150	OTHER OC	1	1.31274	A2L180C1	1	26334	.00004985
540	150	OTHER BC	1	5.02411	A2L180C1	1	26334	.00019078
541	110	SMALL TOOLS OT PORTION	.62428	45.80971	A2L140C1	5	29592	.00154803
542	110	SMALL TOOLS OC PORTION	.62428	2.96446	A2L140C1	5	29592	.00010018
543	110	SMALL TOOLS B/C PORTION	.62428	11.34554	A2L140C1	5	29592	.0003834

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	OTCU DAYS CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5 (7)	UNIT COST C5/C7 (8)
544	307	WORK&NR OT PORTION	.61956	71.87052	A2L245C1	3	29000	.00247828
545	307	WORK&NR OC PORTION	.61956	4.65092	A2L245C1	3	29000	.00016038
546	307	WORK&NR B/C PORTION	.61956	17.79994	A2L245C1	3	29000	.00061379
547	301	OT PORTION	.61956	357.7335	A2L239C1	3	29000	.01234
548	301	OC PORTION	.61956	23.14982	A2L239C1	3	29000	.00079826
549	301	BC PORTION	.61956	88.59867	A2L239C1	3	29000	.00305511
550	306	OT PORTION	1	250.7538	A2L244C1	3	29000	.00864663
551	306	OC PORTION	1	16.2269	A2L244C1	3	29000	.00055954
552	306	BC PORTION	1	62.10337	A2L244C1	3	29000	.00214148
553	308	OT PORTION	.59337	3068	A2L246C1	1	26334	.11651
554	308	OC PORTION	.59337	198.5454	A2L246C1	1	26334	.00753935
555	308	BC PORTION	.59337	759.8703	A2L246C1	1	26334	.02885
556	320	OE DAM BILLED-OT-(CR)	1	1.07132	A2L258C1	3	29000	.00003694
557	320	OE DAM BILLED-OC-(CR)	1	.06933	A2L258C1	3	29000	.00000239
558	320	OE DAM BILLED-BC-(CR)	1	145.2598	A2L258C1	3	29000	.00500893
559	309	OT PORTION	.61956	664.4562	A2L247C1	3	29000	.02291
560	309	OC PORTION	.61956	42.99861	A2L247C1	3	29000	.0014827
561	309	BC PORTION	.61956	164.5637	A2L247C1	3	29000	.00567457
562	310	OT PORTION	.59337	199.2746	A2L248C1	1	26334	.00756704
563	310	OC PORTION	.59337	12.89555	A2L248C1	1	26334	.00048968
564	310	BC PORTION	.59337	49.35367	A2L248C1	1	26334	.0018741
565	313	OT PORTION	.59337	.14234	A2L251C1	1	26334	.00000541
566	313	OC PORTION	.59337	.00921111	A2L251C1	1	26334	.00000035
567	313	BC PORTION	.59337	.03525	A2L251C1	1	26334	.00000134
568	314	OT PORTION-(CR)	.59337	0	A2L252C1	1	26334	0
569	314	OC PORTION-(CR)	.59337	0	A2L252C1	1	26334	0
570	314	BC PORTION-(CR)	.59337	0	A2L252C1	1	26334	0
571	318	OT PORTION	.59337	882.9286	A2L256C1	1	26334	.03353
572	318	OC PORTION	.59337	57.13649	A2L256C1	1	26334	.00216964
573	318	BC PORTION	.59337	218.672	A2L256C1	1	26334	.00830362
574	319	OT PORTION-(CR)	.59337	693.1908	A2L257C1	1	26334	.02632
575	319	OC PORTION-(CR)	.59337	44.85809	A2L257C1	1	26334	.00170339
576	319	BC PORTION-(CR)	.59337	171.6803	A2L257C1	1	26334	.0065192
577	321	OT PORTION	.59337	0	A2L259C1	1	26334	0
578	321	OC PORTION	.59337	0	A2L259C1	1	26334	0
579	321	BC PORTION	.59337	0	A2L259C1	1	26334	0
580	322	OTHER OT	1	586.5135	A2L260C1	1	26334	.02227
581	322	OTHER OC	1	37.95473	A2L260C1	1	26334	.00144125
582	322	OTHER BC	1	.26533	A2L260C1	1	26334	.00001008
583		SUBTOTAL OPR EXPENSES	XX	55383	XX	XX	XX	1.92606

SPECIALIZED SERVICES

OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

			WT-CO REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
601	909120	S&E DEPR-OTHER TR	0	B2L920C2	0	B5L432C3	333.6712
602	909120	S&E DEPR-OC	0	B2L920C2	0	B5L434C3	21.59269
603	909120	S&E DEPR-BC	0	B2L920C2	0	B5L566C4	82.63924
604	909320	S&E LR-OT	0	B2L830C2	0	B5L432C4	3.36421
605	909320	S&E LR-OC	0	B2L830C2	0	B5L434C4	.21771
606	909320	S&E LR-BC	0	B2L830C2	0	B5L567C4	.8332
607	809127	OTHER TRAILERS-DEPR	0	B2L241C2	0	B2L241C2	116
608	809327	OTHER TRAILERS-LR	0	B2L550C2	0	B2L550C2	64523
609	809129	OTHER CONTAINERS-DEPR	0	B2L243C2	0	B2L243C2	0
610	809329	OTHER CONTAINERS-LR	0	B2L552C2	0	B2L552C2	5021
611	8091402	B/C - DEPR	0	B2L255C2	0	B5L568C4	-689.955
612	8093311	B/C - LR	0	B2L565C2	0	B5L569C4	12845
613	809139	OE MACH-OT-DEPR	0	B2L252C2	0	B5L432C10	112.2652
614	809339	OE MACH-OT-LR	0	B2L560C2	0	B5L432C11	0
615	809139	OE MACH-OC-DEPR	0	B2L252C2	0	B5L434C10	7.26495
616	809339	OE MACH-OC-LR	0	B2L560C2	0	B5L434C11	0
617	809139	OE MACH-BC-DEPR	0	B2L252C2	0	B5L570C4	27.80434
618	809339	OE MACH-BC-LR	0	B2L560C2	0	B5L571C4	0
619		OTHER TR-NET PD MILEAGE	0	B2L589C2	0	B2L589C2	-28
620		OTHER TR-NET PD BASIC	0	B2L590C2	0	B2L590C2	-24
621		OTHER CON-NET PD MILEAGE	0	B2L593C2	0	B2L593C2	0
622		OTHER CON-NET PD BASIC	0	B2L594C2	0	B2L594C2	1075
623		OTHER TRAILERS & CON NET PRIVATE LINE	0	B2L596C2	0	B2L596C2	0
624		SUBTOTAL DL EXPENSE: SUM L601-623	XX	XX	0	XX	83428
625	809820	S&E/SM-OT PORTION-ROI	0	B5L647C4	0	B5L647C4	1646
626	809820	S&E/SM-OC PORTION-ROI	0	B5L649C4	0	B5L649C4	106.525
627	809820	S&E/SM-BC/OTCU-ROI	0	B5L651C4	0	B5L651C4	407.691
628	809827	OTHER TRAILERS-ROI	0	B5L722C4	0	B5L722C4	197.7751
629	809829	OTHER CONTAINERS-ROI	0	B5L724C4	0	B5L724C4	814.6729
630	809830	B/C - OTCU PORTION	0	B5L726C4	0	B5L726C4	-317.544
631		SUBTOTAL ROI EXPENSE: SUM L625-630	XX	XX	0	XX	2855

LINE	CODE	IDENTIFICATION	VARIABLE		SOURCE	OTCU DAYS		UNIT
			VARIABILITY	EXPENSE		CASES_OF	C6	
			PERCENTAGE	REGR C2*C4		1:	A1L912C1	
				NO REGR C3*C4		2:	A1L913C2	
				IF C2=BLANK		3:	A1L914C3	
				THEN C3*C4		4:	A1L915C4	
				ELSE C2*C4		5:	A1L916C5	
			(4)	(5)		(6)	(7)	(8)
601	909120	S&E DEPR-OTHER TR	.5	166.8356	A3L714C1	1	26334	.00633524
602	909120	S&E DEPR-OC	.5	10.79634	A3L714C1	1	26334	.00040997
603	909120	S&E DEPR-BC	.5	41.31962	A3L714C1	1	26334	.00156903
604	909320	S&E LR-OT	1	3.36421	A3L815C1	1	26334	.00012775
605	909320	S&E LR-OC	1	.21771	A3L815C1	1	26334	.00000827
606	909320	S&E LR-BC	1	.8332	A3L815C1	1	26334	.00003164
607	809127	OTHER TRAILERS-DEPR	1	116	A3L428C1	1	26334	.00440486
608	809327	OTHER TRAILERS-LR	1	64523	A3L628C1	1	26334	2.45013
609	809129	OTHER CONTAINERS-DEPR	1	0	A3L430C1	1	26334	0
610	809329	OTHER CONTAINERS-LR	1	5021	A3L630C1	1	26334	.19066
611	8091402	B/C-DEPR	1	-689.9549	A3L432C1	1	26334	-.0262
612	8093311	B/C-LR	1	12845	A3L632C1	1	26334	.4878
613	809139	OE MACH-OT-DEPR	.5	56.13257	A3L440C1	1	26334	.00213152
614	809339	OE MACH-OT-LR	1	0	A3L640C1	1	26334	0
615	809139	OE MACH-OC-DEPR	.5	3.63248	A3L440C1	1	26334	.00013794
616	809339	OE MACH-OC-LR	1	0	A3L640C1	1	26334	0
617	809139	OE MACH-BC-DEPR	.5	13.90217	A3L440C1	1	26334	.00052791
618	809339	OE MACH-BC-LR	1	0	A3L640C1	1	26334	0
619		OTHER TR-NET PD MILEAGE	1	-28	A3L221C1	1	26334	-.00106324
620		OTHER TR-NET PD BASIC	1	-24	A3L221C1	1	26334	-.00091135
621		OTHER CON-NET PD MILEAGE	1	0	A3L223C1	1	26334	0
622		OTHER CON-NET PD BASIC	1	1075	A3L223C1	1	26334	.04082
623		OTHER TRAILERS & CON NET PRIVATE LINE	1	0	A3L223C1	1	26334	0
624		SUBTOTAL DL EXPENSE	XX	83136	XX	XX	XX	3.15692
625	809820	S&E/SM-OT PORTION-ROI	.5	823.0637	1.0	1	26334	.03125
626	809820	S&E/SM-OC PORTION-ROI	.5	53.26248	1.0	1	26334	.00202253
627	809820	S&E/SM-BC/OTCU-ROI	.5	203.8455	1.0	1	26334	.00774061
628	809827	OTHER TRAILERS-ROI	1	197.7751	1.0	1	26334	.0075101
629	809829	OTHER CONTAINERS-ROI	1	814.6729	1.0	1	26334	.03094
630	809830	B/C-OTCU PORTION-ROI	1	-317.544	1.0	1	26334	-.01206
631		SUBTOTAL ROI EXPENSE	XX	1775	XX	XX	XX	.0674

SPECIALIZED SERVICES

TOFC/COFC LOADING AND UNLOADING

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	807209	LOADING & UNLOADING	0	A3L103C12	0	A3L103C12		426529	
702	807207	L&UL PORTION	0	A3L101C12	0	B9L121C5		8884	
703	807211	L&UL PORTION	0	A3L105C12	0	B9L122C5		11382	
704	807213	L&UL PORTION	0	A3L106C12	0	B9L123C5		644.3499	
705	807214	L&UL PORTION	0	A3L107C12	0	B9L124C5		0	
706	807215	L&UL PORTION-(CR)	0	A3L108C12	0	B9L125C5		0	
707	807216	L&UL PORTION	0	A3L109C12	0	B9L126C5		4875	
708	106	TOFC TERM REPAIR	0	A2L136C44	0	A2L136C44		38640	
709	005	TOFC PORTION	2	A2L105C44	0	B9L102C19		1773	
710	024	TOFC PORTION	2	A2L120C44	0	B9L103C19		105.5076	
711	114	TOFC PORTION	2	A2L144C44	0	B9L104C19		11234	
712	117	TOFC PORTION	2	A2L147C44	0	B9L105C19		1977	
713	126	TOFC PORTION	2	A2L156C44	0	B9L106C19		202.9421	
714	129	TOFC PORTION-(CR)	2	A2L159C44	0	B9L107C19		311.2336	
715	141	TOFC PORTION	2	A2L171C44	0	B9L108C19		82.81932	
716	144	TOFC PORTION-(CR)	2	A2L174C44	0	B9L109C19		0	
717	147	TOFC PORTION	2	A2L177C44	0	B9L110C19		3.619	
718	150	OTHER TOFC	0	A2L180C44	0	B9L111C19		313.2041	
719	110	SMALL TOOLS	2	A2L140C44	0	B9L112C19		1132	
720	307	WORK & NR EQUIP	2	A2L245C44	0	B9L113C19		1791	
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-713)+L715+(SUM L717-720) -(L706+L714+L716)	XX	XX	0	XX		509262	
722	909125	TOFC TERM DEPR	0	B2L924C2	0	B2L924C2		54567	
723	909325	TOFC TERM LR	0	B2L834C2	0	B2L834C2		0	
724		SUBTOTAL DL EXPENSE: SUM L722-723	XX	XX	0	XX		54567	
725	909825	TOFC TERM ROI	0	B5L665C4	0	B5L665C4		168128	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4		SOURCE	TC HANDLED CASES_OF C6 1: A1L138C1 2: A1L138C6 3: A1L138C7 4: A1L138C8 5: A1L138C9		UNIT COST C5/C7 (8)
			VARIABILITY PERCENTAGE (4)	NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)		ANNUALI- ZATION PERIOD (6)	(7)	
701	807209	LOADING & UNLOADING		1	426529 A3L103C1	1	11949	35.69424
702	807207	L & UL PORTION		1	8884 A3L101C1	1	11949	.7435
703	807211	L & UL PORTION		1	11382 A3L105C1	1	11949	.95258
704	807213	L & UL PORTION		1	644.3499 A3L106C1	1	11949	.05392
705	807214	L & UL PORTION		1	0 A3L107C1	1	11949	0
706	807215	L & UL PORTION-(CR)		1	0 A3L108C1	1	11949	0
707	807216	L & UL PORTION		1	4875 A3L109C1	1	11949	.40799
708	106	TOFC TERM REPAIR		1	38640 A2L136C1	5	14537	2.65789
709	005	TOFC PORTION	.62428		1107 A2L105C1	5	14537	.07617
710	024	TOFC PORTION	.59337		62.60494 A2L120C1	1	11949	.00523912
711	114	TOFC PORTION	.62428		7013 A2L144C1	5	14537	.48241
712	117	TOFC PORTION	.59337		1173 A2L147C1	1	11949	.09819
713	126	TOFC PORTION	.59337		120.4195 A2L156C1	1	11949	.01008
714	129	TOFC PORTION-(CR)	.59337		184.6763 A2L159C1	1	11949	.01545
715	141	TOFC PORTION	.59337		49.1424 A2L171C1	1	11949	.0041125
716	144	TOFC PORTION-(CR)	.59337		0 A2L174C1	1	11949	0
717	147	TOFC PORTION	.59337		2.1474 A2L177C1	1	11949	.00017971
718	150	OTHER TOFC		1	313.2041 A2L180C1	1	11949	.02621
719	110	SMALL TOOLS	.62428		707.2829 A2L140C1	5	14537	.04865
720	307	WORK & NR EQUIP	.61956		1109 A2L245C1	3	13875	.07997
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-714)+L716+(SUM L718-719B) -(L706+L715+L717)	XX		502429 XX	XX	XX	41.32589
722	909125	TOFC TERM DEPR	.5		27283 A3L718C1	1	11949	2.28323
723	909325	TOFC TERM LR	1		0 A3L819C1	1	11949	0
724		SUBTOTAL DL EXPENSE: SUM L721-723	XX		27283 XX	XX	XX	2.28323
725	909825	TOFC TERM ROI	.5		84064 1.0	1	11949	7.03495

TOFC PICKUP AND DELIVERY

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
726	807208	TOFC PU&D	0	A3L102C12	0	A3L102C12	32404
727	807207	TOFC ADMIN-PU&D	0	A3L101C12	0	B9L121C3	674.9614
728	807211	TOFC FRINGES - PU&D	0	A3L105C12	0	B9L122C3	864.7745
729	807213	TOFC CASUALTIES - PU&D	0	A3L106C12	0	B9L123C3	48.95216
730	807214	TOFC JT FAC-DR-PU&D	0	A3L107C12	0	B9L124C3	0
731	807215	TOFC JT FAC-(CR)-PU&D	0	A3L108C12	0	B9L125C3	0
732	807216	TOFC-OTHER-PU&D	0	A3L109C12	0	B9L126C3	370.3858
733		SUBTOTAL TOFC PU&D: (SUM L726-730) +L732-L731	XX	XX	0	XX	34363

WORKTABLE D7 PART 7B (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TRAILERS PU&D CASES_OF C6 1: A1L918C1 2: A1L918C2 3: A1L918C3 4: A1L918C4 5: A1L918C5 (7)	UNIT COST C5/C7 (8)
726	807208	1	32404	A3L102C1	1	249.177	130.0441
727	807207	1	674.9614	A3L101C1	1	249.177	2.70876
728	807211	1	864.7745	A3L105C1	1	249.177	3.47052
729	807213	1	48.95216	A3L106C1	1	249.177	.19646
730	807214	1	0	A3L107C1	1	249.177	0
731	807215	1	0	A3L108C1	1	249.177	0
732	807216	1	370.3858	A3L109C1	1	249.177	1.48644
733		XX	34363	XX	XX	XX	137.9063

TOFC PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
734	807210	TOFC PROTECTIVE	0	A3L104C12	0	A3L104C12	462
735	807207	TOFC ADMIN-PROTEC	0	A3L101C12	0	B9L121C7	9.62326
736	807211	TOFC FRINGE-PROTEC	0	A3L105C12	0	B9L122C7	12.32952
737	807213	TOFC CASUALTIES-PROTEC	0	A3L106C12	0	B9L123C7	.69794
738	807214	TOFC JT FAC-DR-PROTEC	0	A3L107C12	0	B9L124C7	0
739	807215	TOFC JT FAC-(CR)-PROTEC	0	A3L108C12	0	B9L125C7	0
740	807216	TOFC-OTHER-PROTEC	0	A3L109C12	0	B9L126C7	5.28078
741		SUBTOTAL TOFC PROTEC: (SUM L734-738) +L740-L739	XX	XX	0	XX	489.9315

WORKTABLE D7 PART 7C (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5 (7)	UNIT COST C5/C7 (8)
734	807210	1	462	A3L104C1	1	6865	.06729
735	807207	1	9.62326	A3L101C1	1	6865	.00140169
736	807211	1	12.32952	A3L105C1	1	6865	.00179588
737	807213	1	.69794	A3L106C1	1	6865	.00010166
738	807214	1	0	A3L107C1	1	6865	0
739	807215	1	0	A3L108C1	1	6865	0
740	807216	1	5.28078	A3L109C1	1	6865	.00076918
741		XX	489.9315	XX	XX	XX	.07136

SPECIALIZED SERVICES
COAL TERMINAL OPERATION

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
801	807409	COAL L+UL	0	A3L123C12		0 A3L123C12	0	
802	807407	COAL ADMIN	0	A3L121C12		0 A3L121C12	0	
803	807408	COAL PU&D	0	A3L122C12		0 A3L122C12	0	
804	807410	COAL PROTEC	0	A3L124C12		0 A3L124C12	0	
805	807411	COAL FRINGES	0	A3L125C12		0 A3L125C12	0	
806	807413	COAL CASUALTIES	0	A3L126C12		0 A3L126C12	0	
807	807414	COAL JT. FAC-DR	0	A3L127C12		0 A3L127C12	0	
808	807415	COAL JT. FAC(CR)	0	A3L128C12		0 A3L128C12	0	
809	807416	COAL OTHER	0	A3L129C12		0 A3L129C12	0	
810	103	COAL TERM REPAIR	0	A2L133C44		0 A2L133C44	0	
811	005	COAL PORTION	2	A2L105C44		0 B9L102C13	0	
812	024	COAL PORTION	2	A2L120C44		0 B9L103C13	0	
813	114	COAL PORTION	2	A2L144C44		0 B9L104C13	0	
814	117	COAL PORTION	2	A2L147C44		0 B9L105C13	0	
815	126	COAL PORTION	2	A2L156C44		0 B9L106C13	0	
816	129	COAL PORTION-(CR)	2	A2L159C44		0 B9L107C13	0	
817	141	COAL PORTION	2	A2L171C44		0 B9L108C13	0	
818	144	COAL PORTION-(CR)	2	A2L174C44		0 B9L109C13	0	
819	147	COAL PORTION	2	A2L177C44		0 B9L110C13	0	
820	150	OTHER COAL	0	A2L180C44		0 B9L111C13	0	
821	110	SMALL TOOLS COAL PORTION	2	A2L140C44		0 B9L112C13	0	
822	307	WORK & NR COAL PORTION	2	A2L245C44		0 B9L113C13	0	
823		SUBTOTAL OPR EXPENSE: (SUM L801-807) +(SUM L809-815)+L817+(SUM L819-822) -(L808+L816+L818)	XX	XX		0 XX	0	
824	909124	COAL TERM DEPR	0	B2L923C2		0 B5L550C3	0	
825	909324	COAL TERM LR	0	B2L833C2		0 B5L551C3	0	
826		SUBTOTAL DL EXPENSE: SUM L824-825	XX	XX		0 XX	0	
827	909824	COAL TERM ROI	0	B5L663C4		0 B5L663C4	0	

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF COAL TRANSFERRED CASES_OF C6 1: A1L125C1 2: A1L125C6 3: A1L125C7 4: A1L125C8 5: A1L125C9 (7)	UNIT COST C5/C7 (8)
801	807409	COAL L & UL	1	0	A3L123C1	1	0	0
802	807407	COAL ADMIN	1	0	A3L121C1	1	0	0
803	807408	COAL PU & D	1	0	A3L122C1	1	0	0
804	807410	COAL PROTEC	1	0	A3L124C1	1	0	0
805	807411	COAL FRINGES	1	0	A3L125C1	1	0	0
806	807413	COAL CASUALTIES	1	0	A3L126C1	1	0	0
807	807414	COAL JT FAC-DR	1	0	A3L127C1	1	0	0
808	807415	COAL JT FAC-(CR)	1	0	A3L128C1	1	0	0
809	807416	COAL OTHER	1	0	A3L129C1	1	0	0
810	103	COAL TERM REPAIR	1	0	A2L133C1	5	0	0
811	005	COAL PORTION	.62428	0	A2L105C1	5	0	0
812	024	COAL PORTION	.59337	0	A2L120C1	1	0	0
813	114	COAL PORTION	.62428	0	A2L144C1	5	0	0
814	117	COAL PORTION	.59337	0	A2L147C1	1	0	0
815	126	COAL PORTION	.59337	0	A2L156C1	1	0	0
816	129	COAL PORTION-(CR)	.59337	0	A2L159C1	1	0	0
817	141	COAL PORTION	.59337	0	A2L171C1	1	0	0
818	144	COAL PORTION-(CR)	.59337	0	A2L174C1	1	0	0
819	147	COAL PORTION	.59337	0	A2L177C1	1	0	0
820	150	OTHER COAL	1	0	A2L180C1	1	0	0
821	110	SMALL TOOLS COAL PORTION	.62428	0	A2L140C1	5	0	0
822	307	WORK & NR COAL PORTION	.61956	0	A2L245C1	3	0	0
823		SUBTOTAL OPR EXPENSE	XX	0	XX	XX	XX	0
824	909124	COAL TERM DEPR	.5	0	A3L717C1	1	0	0
825	909324	COAL TERM LR	1	0	A3L818C1	1	0	0
826		SUBTOTAL DL EXPENSE	XX	0	XX	XX	XX	0
827	909824	COAL TERM ROI	.5	0	1.0	1	0	0

SPECIALIZED SERVICES
ORE TERMINAL OPERATIONS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
901	807509	ORE L&UL	0	A3L133C12			0	A3L133C12	1682
902	807507	ORE ADMIN	0	A3L131C12			0	A3L131C12	1
903	807508	ORE PU&D	0	A3L132C12			0	A3L132C12	0
904	807510	ORE PROTEC	0	A3L134C12			0	A3L134C12	0
905	807511	ORE FRINGES	0	A3L135C12			0	A3L135C12	370
906	807513	ORE CASUALTIES	0	A3L136C12			0	A3L136C12	101
907	807514	ORE JT. FAC-DR	0	A3L137C12			0	A3L137C12	0
908	807515	ORE JT. FAC-(CR)	0	A3L138C12			0	A3L138C12	0
909	807516	ORE OTHER	0	A3L139C12			0	A3L139C12	0
910	104	ORE TERM REPAIR	0	A2L134C44			0	A2L134C44	2442
911	005	ORE PORTION	2	A2L105C44			0	B9L102C15	112.1156
912	024	ORE PORTION	2	A2L120C44			0	B9L103C15	6.66842
913	114	ORE PORTION	2	A2L144C44			0	B9L104C15	710.0386
914	117	ORE PORTION	2	A2L147C44			0	B9L105C15	124.9756
915	126	ORE PORTION	2	A2L156C44			0	B9L106C15	12.82658
916	129	ORE PORTION-(CR)	2	A2L159C44			0	B9L107C15	19.67094
917	141	ORE PORTION	2	A2L171C44			0	B9L108C15	5.23444
918	144	ORE PORTION-(CR)	2	A2L174C44			0	B9L109C15	0
919	147	ORE PORTION	2	A2L177C44			0	B9L110C15	.22873
920	150	OTHER ORE	0	A2L180C44			0	B9L111C15	19.79549
921	110	SMALL TOOLS ORE PORTION	2	A2L140C44			0	B9L112C15	71.60701
922	307	WORK & NON REV-ORE PORTION	2	A2L245C44			0	B9L113C15	113.198
923		TOTAL OPERATING EXPENSES:(SUM L901-907) +(SUM L909-915)+L917+(SUM L919-922) -(L908+L916+L918)	XX	XX			0	XX	5753
924	909124	ORE TERM DEPR	0	B2L923C2			0	B5L550C4	336
925	909324	ORE TERM LR	0	B2L833C2			0	B5L551C4	0
926		TOTAL DL EXPENSE: SUM L924-925	XX	XX			0	XX	336
927	909824	ORE TERM ROI	0	B5L664C4			0	B5L664C4	818.4782

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF ORE TRANSFERRED CASES_OF C6 1: A1L126C1 2: A1L126C6 3: A1L126C7 4: A1L126C8 5: A1L126C9 (7)	UNIT COST C5/C7 (8)
901	807509	ORE L & UL	1	1682	A3L133C1	1	1997	.84191
902	807507	ORE ADMIN	1	1	A3L131C1	1	1997	.00050054
903	807508	ORE PU & D	1	0	A3L132C1	1	1997	0
904	807510	ORE PROTEC	1	0	A3L134C1	1	1997	0
905	807511	ORE FRINGES	1	370	A3L135C1	1	1997	.1852
906	807513	ORE CASUALTIES	1	101	A3L136C1	1	1997	.05055
907	807514	ORE JT FAC-DR	1	0	A3L137C1	1	1997	0
908	807515	ORE JT FAC-(CR)	1	0	A3L138C1	1	1997	0
909	807516	ORE OTHER	1	0	A3L139C1	1	1997	0
910	104	ORE TERM REPAIR	1	2442	A2L134C1	5	9237	.26437
911	005	ORE PORTION	.62428	69.99105	A2L105C1	5	9237	.0075767
912	024	ORE PORTION	.59337	3.95683	A2L120C1	1	1997	.00198055
913	114	ORE PORTION	.62428	443.2597	A2L144C1	5	9237	.04798
914	117	ORE PORTION	.59337	74.15663	A2L147C1	1	1997	.03712
915	126	ORE PORTION	.59337	7.61089	A2L156C1	1	1997	.00380956
916	129	ORE PORTION-(CR)	.59337	11.67213	A2L159C1	1	1997	.00584237
917	141	ORE PORTION	.59337	3.10595	A2L171C1	1	1997	.00155466
918	144	ORE PORTION-(CR)	.59337	0	A2L174C1	1	1997	0
919	147	ORE PORTION	.59337	.13572	A2L177C1	1	1997	.00006793
920	150	OTHER ORE	1	19.79549	A2L180C1	1	1997	.00990844
921	110	SMALL TOOLS ORE PORTION	.62428	44.70251	A2L140C1	5	9237	.00483915
922	307	WORK & NON REV-ORE PORT	.61956	70.13343	A2L245C1	3	7737	.00906377
923		SUBTOTAL OPR EXPENSE	XX	5321	XX	XX	XX	1.4606
924	909124	ORE TERM DEPR	.5	168	A3L717C1	1	1997	.08409
925	909324	ORE TERM LR	1	0	A3L818C1	1	1997	0
926		SUBTOTAL DL EXPENSE	XX	168	XX	XX	XX	.08409
927	909824	ORE TERM ROI	.5	409.2391	1.0	1	1997	.20484

SPECIALIZED SERVICES

OTHER MARINE TERMINAL OPERATION

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
					(1)	(2)		(3)
1001	807609	OMT L&UL		0 A3L143C12		0 A3L143C12		0
1002	807607	OMT ADMIN		0 A3L141C12		0 A3L141C12		0
1003	807608	OMT PU&D		0 A3L142C12		0 A3L142C12		0
1004	807610	OMT PROTEC		0 A3L144C12		0 A3L144C12		0
1005	807611	OMT FRINGES		0 A3L145C12		0 A3L145C12		0
1006	807613	OMT CASUALTIES		0 A3L146C12		0 A3L146C12		0
1007	807614	OMT JT. FAC-DR		0 A3L147C12		0 A3L147C12		0
1008	807615	OMT JT. FAC-(CR)		0 A3L148C12		0 A3L148C12		0
1009	807616	OMT OTHER		0 A3L149C12		0 A3L149C12		0
1010	105	OMT REPAIR		0 A2L135C44		0 A2L135C44		4021
1011	005	OMT PORTION		2 A2L105C44		0 B9L102C17		184.6363
1012	024	OMT PORTION		2 A2L120C44		0 B9L103C17		10.9818
1013	114	OMT PORTION		2 A2L144C44		0 B9L104C17		1169
1014	117	OMT PORTION		2 A2L147C44		0 B9L105C17		205.8145
1015	126	OMT PORTION		2 A2L156C44		0 B9L106C17		21.1233
1016	129	OMT PORTION-(CR)		2 A2L159C44		0 B9L107C17		32.39485
1017	141	OMT PORTION		2 A2L171C44		0 B9L108C17		8.62028
1018	144	OMT PORTION-(CR)		2 A2L174C44		0 B9L109C17		0
1019	147	OMT PORTION		2 A2L177C44		0 B9L110C17		.37668
1020	150	OTHER OMT		0 A2L180C44		0 B9L111C17		32.59995
1021	110	SMALL TOOLS-OMT PORTION		2 A2L140C44		0 B9L112C17		117.9251
1022	307	WORK & NR-OMT PORTION		2 A2L245C44		0 B9L113C17		186.4188
1023		TOTAL OPERATING EXPENSES: (SUM L1001 -1007)+(SUM L1009-1015)+L1017 +(SUM L1019-1022)-(L1008+L1016+L1018)	XX	XX		0 XX		5927
1024	909123	WHARVES DEPR		0 B2L922C2		0 B2L922C2		882
1025	909323	WHARVES LR		0 B2L832C2		0 B2L832C2		0
1026		TOTAL DL EXPENSES: SUM L1024-1025	XX	XX		0 XX		882
1027	909823	WHARVES ROI		0 B5L662C4		0 B5L662C4		3264

						TONS HANDLED		
				VARIABLE		BY		
				EXPENSE		OM TERMINALS		
				REGR C2*C4		CASES_OF C6		
				NO REGR C3*C4		1: A1L127C1		
				IF C2=BLANK		2: A1L127C6		
		VARIABILITY		THEN C3*C4		3: A1L127C7		UNIT
		PERCENTAGE		ELSE C2*C4		4: A1L127C8		COST
						5: A1L127C9		C5/C7
LINE	CODE	IDENTIFICATION	(4)	(5)	SOURCE	ANNUALI- ZATION PERIOD	(7)	(8)
1001	807609	OMT L & UL	1	0	A3L143C1	1	0	0
1002	807607	OMT ADMIN	1	0	A3L141C1	1	0	0
1003	807608	OMT PU & D	1	0	A3L142C1	1	0	0
1004	807610	OMT PROTEC	1	0	A3L144C1	1	0	0
1005	807611	OMT FRINGES	1	0	A3L145C1	1	0	0
1006	807613	OMT CASUALTIES	1	0	A3L146C1	1	0	0
1007	807614	OMT JT. FAC-DR	1	0	A3L147C1	1	0	0
1008	807615	OMT JT. FAC-(CR)	1	0	A3L148C1	1	0	0
1009	807616	OMT OTHER	1	0	A3L149C1	1	0	0
1010	105	OMT REPAIR	1	4021	A2L135C1	5	0	0
1011	005	OMT PORTION	.62428	115.2639	A2L105C1	5	0	0
1012	024	OMT PORTION	.59337	6.51626	A2L120C1	1	0	0
1013	114	OMT PORTION	.62428	729.9768	A2L144C1	5	0	0
1014	117	OMT PORTION	.59337	122.1239	A2L147C1	1	0	0
1015	126	OMT PORTION	.59337	12.53391	A2L156C1	1	0	0
1016	129	OMT PORTION-(CR)	.59337	19.2221	A2L159C1	1	0	0
1017	141	OMT PORTION	.59337	5.115	A2L171C1	1	0	0
1018	144	OMT PORTION-(CR)	.59337	0	A2L174C1	1	0	0
1019	147	OMT PORTION	.59337	.22351	A2L177C1	1	0	0
1020	150	OTHER OMT	1	32.59995	A2L180C1	1	0	0
1021	110	SMALL TOOLS-OMT PORTION	.62428	73.61777	A2L140C1	5	0	0
1022	307	WORK & NR-OMT EXPENSES	.61956	115.4984	A2L245C1	3	0	0
1023		TOTAL OPERATING EXPENSES	XX	5216	XX	XX	XX	0
1024	909123	WHARVES DEPR	.5	441	A3L716C1	1	0	0
1025	909323	WHARVES LR	1	0	A3L817C1	1	0	0
1026		SUBTOTAL DL EXPENSE	XX	441	XX	XX	XX	0
1027	909823	WHARVES ROI	.5	1632	1.0	1	0	0

SPECIALIZED SERVICES
MOTOR VEHICLE TERMINAL OPERATIONS

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
1101	807709	MVT L&UL	0	A3L153C12	0	A3L153C12	45221	
1102	807707	MVT ADMIN	0	A3L151C12	0	A3L151C12	3167	
1103	807708	MVT PU&D	0	A3L152C12	0	A3L152C12	647	
1104	807710	MVT PROTEC	0	A3L154C12	0	A3L154C12	10037	
1105	807711	MVT FRINGES	0	A3L155C12	0	A3L155C12	27	
1106	807713	MVT CASUALTIES	0	A3L156C12	0	A3L156C12	48	
1107	807714	MVT JT. FAC-DR	0	A3L157C12	0	A3L157C12	0	
1108	807715	MVT JT. FAC-(CR)	0	A3L158C12	0	A3L158C12	0	
1109	807716	MVT OTHER	0	A3L159C12	0	A3L159C12	15	
1110	107	MVT REPAIR	0	A2L137C44	0	A2L137C44	70.22639	
1111	005	MVT PORTION	2	A2L105C44	0	B9L102C21	3.22396	
1112	024	MVT PORTION	2	A2L120C44	0	B9L103C21	.19175	
1113	114	MVT PORTION	2	A2L144C44	0	B9L104C21	20.41763	
1114	117	MVT PORTION	2	A2L147C44	0	B9L105C21	3.59376	
1115	126	MVT PORTION	2	A2L156C44	0	B9L106C21	.36884	
1116	129	MVT PORTION-(CR)	2	A2L159C44	0	B9L107C21	.56565	
1117	141	MVT PORTION	2	A2L171C44	0	B9L108C21	.15052	
1118	144	MVT PORTION-(CR)	2	A2L174C44	0	B9L109C21	0	
1119	147	MVT PORTION	2	A2L177C44	0	B9L110C21	.00657734	
1120	150	OTHER MVT	0	A2L180C44	0	B9L111C21	.56923	
1121	110	SMALL TOOLS - MVT PORTION	2	A2L140C44	0	B9L112C21	2.05911	
1122	307	WORK & NR-MVT PORTION	2	A2L245C44	0	B9L113C21	3.25508	
1123		TOTAL OPER EXP: (SUM L1101-1107)+(SUM L1109-1115)+L1117+(SUM L1119-1122) -(L1108+L1116+L1118)	XX	XX	0	XX	59265	

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE	VARIABLE EXPENSE	SOURCE	ANNUALI- ZATION PERIOD	VEHICLES OVER MVT	UNIT COST C5/C7 (8)
				REGR C2*C2			CASES_OF C6	
				NO REGR C3*C4			1: A1L139C1	
				IF C2=BLANK THEN C3*C4 ELSE C2*C4			2: A1L139C6 3: A1L139C7 4: A1L139C8 5: A1L139C9	
(4)	(5)	(6)	(7)					
1101	807709	MVT L & UL	1	45221	A3L153C1	1	3683	12.27753
1102	807707	MVT ADMIN	1	3167	A3L151C1	1	3683	.85984
1103	807708	MVT PU & D	1	647	A3L152C1	1	3683	.17566
1104	807710	MVT PROTEC	1	10037	A3L154C1	1	3683	2.72505
1105	807711	MVT FRINGES	1	27	A3L155C1	1	3683	.00733052
1106	807713	MVT CASUALTIES	1	48	A3L156C1	1	3683	.01303
1107	807714	MVT JT. FAC-DR	1	0	A3L157C1	1	3683	0
1108	807715	MVT JT. FAC-(CR)	1	0	A3L158C1	1	3683	0
1109	807716	MVT OTHER	1	15	A3L159C1	1	3683	.00407251
1110	107	MVT REPAIR	1	70.22639	A2L137C1	5	6308	.01113
1111	005	MVT PORTION	.62428	2.01264	A2L105C1	5	6308	.00031902
1112	024	MVT PORTION	.59337	.11378	A2L120C1	1	3683	.00003089
1113	114	MVT PORTION	.62428	12.74623	A2L144C1	5	6308	.00202037
1114	117	MVT PORTION	.59337	2.13242	A2L147C1	1	3683	.00057895
1115	126	MVT PORTION	.59337	.21886	A2L156C1	1	3683	.00005942
1116	129	MVT PORTION-(CR)	.59337	.33564	A2L159C1	1	3683	.00009113
1117	141	MVT PORTION	.59337	.08931	A2L171C1	1	3683	.00002425
1118	144	MVT PORTION-(CR)	.59337	0	A2L174C1	1	3683	0
1119	147	MVT PORTION	.59337	.00390279	A2L177C1	1	3683	.00000106
1120	150	OTHER MVT	1	.56923	A2L180C1	1	3683	.00015455
1121	110	SMALL TOOLS-MVT PORTION	.62428	1.28545	A2L140C1	5	6308	.00020375
1122	307	WORK & NR-MVT PORTION	.61956	2.01673	A2L245C1	3	5335	.000378
1123		TOTAL OPR EXP	XX	59253	XX	XX	XX	16.07733

SPECIALIZED SERVICES

REFRIGERATED CAR PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1201	807810	REFR CAR PROTEC	0	A3L162C12	0	A3L162C12	7811
1202	807807	RC ADMIN	0	A3L161C12	0	A3L161C12	0
1203	807811	RC FRINGES	0	A3L163C12	0	A3L163C12	0
1204	807813	RC CASUALTIES	0	A3L164C12	0	A3L164C12	0
1205	807814	RC JT FAC-DR	0	A3L165C12	0	A3L165C12	0
1206	807815	RC JT FAC-(CR)	0	A3L166C12	0	A3L166C12	0
1207	807816	RC OTHER	0	A3L167C12	0	A3L167C12	0
1208		SUBTOTAL OPR EXPENSES: (SUM L1201-1205) +L1207-L1206	XX	XX	0	XX	7811

WORKTABLE D7 PART 12 (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	REEFER MECH CAR MILES LOADED & EMPTY CASES_OF C6 1: ALL244C3 2: ALL244C18 3: ALL244C21 4: ALL244C24 5: ALL244C27 (7)	UNIT COST C5/C7 (8)
1201	807810	1	7811	A3L162C1	1	207865	.03758
1202	807807	1	0	A3L161C1	1	207865	0
1203	807811	1	0	A3L163C1	1	207865	0
1204	807813	1	0	A3L164C1	1	207865	0
1205	807814	1	0	A3L165C1	1	207865	0
1206	807815	1	0	A3L166C1	1	207865	0
1207	807816	1	0	A3L167C1	1	207865	0
1208		XX	7811	XX	XX	XX	.03758

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1301	807907	OSS ADMIN	0	A3L169C12		0	A3L169C12		0
1302	807908	OSS PU&D	0	A3L170C12		0	A3L170C12		0
1303	807909	OSS L&UL	0	A3L171C12		0	A3L171C12		0
1304	807910	OSS PROTEC	0	A3L172C12		0	A3L172C12		0
1305	807911	OSS FRINGES	0	A3L173C12		0	A3L173C12		0
1306	807913	OSS CASUALTIES	0	A3L174C12		0	A3L174C12		0
1307	807914	OSS JT. FAC-DR	0	A3L175C12		0	A3L175C12		0
1308	807915	OSS JT. FAC-(CR)	0	A3L176C12		0	A3L176C12		0
1309	807916	OSS OTHER	0	A3L177C12		0	A3L177C12		0
1310	108	OSS REPAIRS	0	A2L138C44		0	A2L138C44		54.59908
1311	005	OSS PORTION	2	A2L105C44		0	B9L102C23		2.50654
1312	024	OSS PORTION	2	A2L120C44		0	B9L103C23		.14908
1313	114	OSS PORTION	2	A2L144C44		0	B9L104C23		15.87414
1314	117	OSS PORTION	2	A2L147C44		0	B9L105C23		2.79405
1315	126	OSS PORTION	2	A2L156C44		0	B9L106C23		.28676
1316	129	OSS PORTION-(CR)	2	A2L159C44		0	B9L107C23		.43978
1317	141	OSS PORTION	2	A2L171C44		0	B9L108C23		.11703
1318	144	OSS PORTION-(CR)	2	A2L174C44		0	B9L109C23		0
1319	147	OSS PORTION	2	A2L177C44		0	B9L110C23		.0051137
1320	150	OTHER OSS	0	A2L180C44		0	B9L111C23		.44256
1321	110	SMALL TOOLS-OSS PORTION	2	A2L140C44		0	B9L112C23		1.6009
1322	307	WORK & NR-OSS PORTION	2	A2L245C44		0	B9L113C23		2.53074
1323		SUBTOTAL OPR EXP.: (SUM L1301-1307) +(SUM L1309-1315)+L1317+(SUM L1319- 1322)-(L1308+L1316+L1318)	XX	XX		0	XX		80.4662
1324	909122	STORAGE DEPR	0	B2L921C2		0	B2L921C2		20
1325	909322	STORAGE LR	0	B2L831C2		0	B2L831C2		0
1326		SUBTOTAL DL EXPENSE: L1324+L1325	XX	XX		0	XX		20
1327	909822	STORAGE ROI	0	B5L661C4		0	B5L661C4		42.28223

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD	*	UNIT COST
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4				
			(4)	(5)		(6)		
1301	807907	OSS ADMIN	1	0	A3L169C1	1		
1302	807908	OSS PU & D	1	0	A3L170C1	1		
1303	807909	OSS L & UL	1	0	A3L171C1	1		
1304	807910	OSS PROTEC	1	0	A3L172C1	1		
1305	807911	OSS FRINGES	1	0	A3L173C1	1		
1306	807913	OSS CASUALTIES	1	0	A3L174C1	1		
1307	807914	OSS JT. FAC-DR	1	0	A3L175C1	1		
1308	807915	OSS JT. FAC-(CR)	1	0	A3L176C1	1		
1309	807916	OSS OTHER	1	0	A3L177C1	1		
1310	108	OSS REPAIR	1	54.59908	A2L138C1	5		
1311	005	OSS PORTION	.62428	1.56477	A2L105C1	5		
1312	024	OSS PORTION	.59337	.08846	A2L120C1	1		
1313	114	OSS PORTION	.62428	9.90984	A2L144C1	5		
1314	117	OSS PORTION	.59337	1.6579	A2L147C1	1		
1315	126	OSS PORTION	.59337	.17015	A2L156C1	1		
1316	129	OSS PORTION-(CR)	.59337	.26095	A2L159C1	1		
1317	141	OSS PORTION	.59337	.06944	A2L171C1	1		
1318	144	OSS PORTION	.59337	0	A2L174C1	1		
1319	147	OSS PORTION	.59337	.00303431	A2L177C1	1		
1320	150	OTHER OSS	1	.44256	A2L177C1	1		
1321	110	SMALL TOOLS-OSS PROTION	.59337	.94992	A2L180C1	1		
1322	307	WORK & NR-OSS PROTION	.62428	1.57988	A2L140C1	5		
1323		SUBTOTAL OPR EXPENSE	13.2463	70.7741	A2L245C1	32		
1324	909122	STORAGE DEPR	XX	10	XX	0		
1325	909322	STORAGE LR	1	0	A3L715C1	1		
1326		SUBTOTAL DL EXPENSES	1.5	10	A3L816C1	1		
1327	909822	STORAGE ROI	XX	21.14111	XX	0		

* NO OUTPUT STATISTIC CURRENTLY AVAILABLE

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF TOTAL OPR, DL, AND ROI EXPENSES

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	620	TOTAL OPERATING EXPENSE	A2L420C44	23384344
102	412	FREIGHT L&D-TRAIN	A2L312C44	3112
103	428	FREIGHT L&D-YARD	A2L328C44	14
104	504	FREIGHT L&D-COMMON	A2L339C44	42277
105	511	FREIGHT L&D-SPECIAL SERVICES	A2L346C44	0
106		SUBTOTAL L&D	SUM L102-105	45403
107		W&S DEPRECIATION	B2L904C1	2358756
108	213	LOCO DEPRECIATION	A2L213C44	627122
109	232	FC DEPRECIATION	A2L232C44	147229
110	317	OE DEPRECIATION	A2L255C44	191471
111		W&S LEASE RENTALS	B2L813C1	46755
112		LOCO LEASE RENTALS	B2L505C1	670449
113		FC LEASE RENTALS	B2L515C1	551805
114		OE LEASE RENTALS	B2L543C1	134601
115		FC INTERCHANGE RENTS	B2L601C1-B2L602C1	681455
116		SUBTOTAL DL	SUM L107-115	5409643
117		S&T COMPANIES-OPR	B1L107C1+B1L109C1	0
118		S&T COMPANIES-DL	B1L108C1+B1L110C1	0
119		S&T COMPANIES-ROI	B5L680C4+B5L735C4	0
120		W&S INVESTMENT	B5L679C4	6615619
121		EQUIP INVESTMENT	B5L734C4	1054192
122	51000	MISCL RENT INCOME + INCIDENTAL REVENUE (CR)	A2L422C44	563077
123		LOCAL MARINE-OPR	D7L236C2+D7L236C3	0
124		LOCAL MARINE-DL	D7L243C2+D7L243C3	0
125		LOCAL MARINE-ROI	D7L246C2+D7L246C3	0
126		OTHER SP. TERM-OPR	D7L1323C2+D7L1323C3	80.4662
127		OTHER SP. TERM-DL	D7L1326C2+D7L1326C3	20
128		OTHER SP. TERM-ROI	D7L1327C2+D7L1327C3	42.28223
129		ADDITIONS TO OPR EXPENSE	L117-L122	-563077
130		DEDUCTIONS FROM OPR EXPENSE	L116+L123+L126+L106	5455126
131		DEDUCTIONS FROM DL EXPENSE	L124+L127	20
132		DEDUCTIONS FROM ROI EXPENSE	L125+L128	42.28223
133		TOTAL OPR EXPENSE (EXCL DL, LM, OSST, L&D; INCL S&T, MISCL REVENUES)	L101+L129-L130	17366140
134		TOTAL DL EXPENSE (EXCL LM, OSST, PD CREDITS; INCL S+T)	L116+L118-L131	5409623
135		TOTAL ROI EXPENSE (EXCL LM, OSST; INCLUDING S&T)	L120+L121+L119-L132	7669769
136		TOTAL RAILWAY EXPENSE (EXCL LM, OSST CREDITS INCL S&T CO.)	L133+L134+L135	30445532

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF UNASSIGNED GOH. TOTAL FREIGHT EXPENSE AND VARIABLE FREIGHT EXPENSE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK	SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4
			(1)		(2)		(3)	(4)	(5)
201	002	GOH PORTION		2 A2L102C44		0 B9L101C27	13684	.62428	8543
202	002	OE/OTHER HIGHWAY PORTION		2 A2L102C44		0 B9L301C17	42.5741	.62428	26.57797
203	002	OE/PASSENGER PORTION		2 A2L102C44		0 B9L301C23	78.89822	.62428	49.25423
204	002	OE/COMPUTER PORTION		2 A2L102C44		0 B9L301C25	402.2698	.62428	251.1272
205	004	M OF W&S ADMIN-COMMUN		2 A2L104C44		0 A2L104C44	15344	.62428	9579
206	005	GOH PORTION		2 A2L105C44		0 B9L102C27	7651	.62428	4776
207	005	OE/OTHER HIGHWAY PORTION		2 A2L105C44		0 B9L302C17	11.1335	.62428	6.95037
208	005	OE/PASSENGER PORTION		2 A2L105C44		0 B9L302C23	20.63257	.62428	12.88041
209	005	OE/COMPUTER PORTION		2 A2L105C44		0 B9L302C25	105.197	.62428	65.67194
210	024	GOH PORTION		2 A2L120C44		0 B9L103C27	455.0846	.59337	270.033
211	024	OE/OTHER HIGHWAY PORTION		2 A2L120C44		0 B9L303C17	.6622	.59337	.39293
212	024	OE/PASSENGER PORTION		2 A2L120C44		0 B9L303C23	1.22718	.59337	.72817
213	024	OE/COMPUTER PORTION		2 A2L120C44		0 B9L303C25	6.25691	.59337	3.71266
214	027	COMMUNICATION SYSTEMS	14	A2L123C44	88711	A2L123C44	0	.86395	76642
215	031	STATIONS & OFFICES	14	A2L127C44	56847	A2L127C44	0	.86395	49113
216	034	OTHER HIGHWAY PORTION		2 A2L130C44		0 B9L304C17	242.5171	.62428	151.3975
217	034	PASSENGER PORTION		2 A2L130C44		0 B9L304C23	449.4321	.62428	280.5695
218	034	COMPUTER PORTION		2 A2L130C44		0 B9L304C25	2291	.62428	1430
219	102	MISC, BUILD & STRUCTURES		2 A2L132C44	21106	A2L132C44	0	.62428	13176
220	110	GOH PORTION		2 A2L140C44		0 B9L112C27	4886	.62428	3050
221	110	OE/OTHER HIGHWAY		2 A2L140C44		0 B9L313C17	7.11084	.62428	4.43912
222	110	OE/PASSENGER PORTION		2 A2L140C44		0 B9L313C23	13.1778	.62428	8.22657
223	110	OE/COMPUTERS		2 A2L140C44		0 B9L313C25	67.18819	.62428	41.94394
224	114	GOH PORTION		2 A2L144C44		0 B9L104C27	48456	.62428	30250
225	114	OE/OTHER HIGHWAY PORTION		2 A2L144C44		0 B9L305C17	70.50946	.62428	44.01733
226	114	OE/PASSENGER PORTION		2 A2L144C44		0 B9L305C23	130.668	.62428	81.5728
227	114	OE/COMPUTER PORTION		2 A2L144C44		0 B9L305C25	666.2224	.62428	415.9064
228	117	GOH PORTION		2 A2L147C44		0 B9L105C27	8528	.59337	5060
229	117	OE/OTHER HIGHWAY PORTION		2 A2L147C44		0 B9L306C17	12.41054	.59337	7.36403
230	117	OE/PASSENGER PORTION		2 A2L147C44		0 B9L306C23	22.99918	.59337	13.647
231	117	OE/COMPUTER PORTION		2 A2L147C44		0 B9L306C25	117.2634	.59337	69.58046
232	126	GOH PORTION		2 A2L156C44		0 B9L106C27	875.3473	.59337	519.4038
233	126	OE/OTHER HIGHWAY PORTION		2 A2L156C44		0 B9L307C17	1.27373	.59337	.75579
234	126	OE/PASSENGER PORTION		2 A2L156C44		0 B9L307C23	2.36047	.59337	1.40063
235	126	OE/COMPUTER PORTION		2 A2L156C44		0 B9L307C25	12.03506	.59337	7.14123

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					(1)	(2)				(4)	(5)
236	129	GOH PORTION-(CR)	2	A2L159C44		0	B9L107C27	1342	.59337		796.5617
237	129	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L159C44		0	B9L308C17	1.9534	.59337		1.15909
238	129	OE/PASSENGER PORTION-(CR)	2	A2L159C44		0	B9L308C23	3.62003	.59337		2.14801
239	129	OE/COMPUTER PORTION-(CR)	2	A2L159C44		0	B9L308C25	18.45706	.59337		10.95185
240	141	GOH PORTION	2	A2L171C44		0	B9L108C27	357.2233	.59337		211.9652
241	141	OE/OTHER HIGHWAY PORTION	2	A2L171C44		0	B9L309C17	.5198	.59337		.30843
242	141	OE/PASSENGER PORTION	2	A2L171C44		0	B9L309C23	.96329	.59337		.57159
243	141	OE/COMPUTER	2	A2L171C44		0	B9L309C25	4.91143	.59337		2.91429
244	144	GOH PORTION-(CR)	2	A2L174C44		0	B9L109C27	0	.59337		0
245	144	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L174C44		0	B9L310C17	0	.59337		0
246	144	OE/PASSENGER PORTION-(CR)	2	A2L174C44		0	B9L310C23	0	.59337		0
247	144	OE/COMPUTER PORTION-(CR)	2	A2L174C44		0	B9L310C25	0	.59337		0
248	147	GOH PORTION	2	A2L177C44		0	B9L110C27	15.60976	.59337		9.26234
249	147	OE/OTHER HIGHWAY PORTION	2	A2L177C44		0	B9L311C17	.02271	.59337		.01348
250	147	OE/PASSENGER PORTION	2	A2L177C44		0	B9L311C23	.04209	.59337		.02498
251	147	OE/COMPUTER PORTION	2	A2L177C44		0	B9L311C25	.21462	.59337		.12735
252	150	OTHER GOH PORTION	0	A2L180C44		0	B9L111C27	1350	.81483		1100
253	150	OTHER OE/OTHER HY	0	A2L180C44		0	B9L312C17	1.96576	.81483		1.60176
254	150	OTHER OE/PASSENGER	0	A2L180C44		0	B9L312C23	3.64295	.81483		2.96838
255	150	OTHER OE/COMPUTER	0	A2L180C44		0	B9L312C25	18.57392	.81483		15.13454
256	301	OTHER HIGHWAY PORTION	2	A2L239C44		0	B9L315C17	55.95167	.61956		34.66565
257	301	PASSENGER PORTION	2	A2L239C44		0	B9L315C23	103.6895	.61956		64.2423
258	301	COMPUTER PORTION	2	A2L239C44		0	B9L315C25	528.6704	.61956		327.5452
259	302	OTHER HIGHWAY EQUIP	0	A3L333C12		0	A3L333C12	3345	.81483		2726
260	304	PASSENGER REPAIR	14	A2L242C44	7012	A2L242C44	0		.86158		6042
261	305	COMPUTER & DP EQUIP	14	A2L243C44	31580	A2L243C44	0		.86158		27208
262	306	OTHER HIGHWAY PORTION	0	A2L244C44		0	B9L316C17	24.29894	.81483		19.79944
263	306	PASSENGER PORTION	0	A2L244C44		0	B9L316C23	45.03073	.81483		36.69228
264	306	COMPUTER PORTION	0	A2L244C44		0	B9L316C25	229.5933	.81483		187.0789
265	307	GOH PORTION	2	A2L245C44		0	B9L113C27	7725	.61956		4786
266	307	OE/OTHER HIGHWAY PORTION	2	A2L245C44		0	B9L314C17	11.24098	.61956		6.96451
267	307	OE/PASSENGER PORTION	2	A2L245C44		0	B9L314C23	20.83176	.61956		12.90661
268	307	OE/COMPUTERS	2	A2L245C44		0	B9L314C25	106.2127	.61956		65.80554
269	308	OTHER HIGHWAY PORTION	2	A2L246C44		0	B9L317C17	501.0567	.59337		297.3114
270	308	PASSENGER PORTION	2	A2L246C44		0	B9L317C23	928.5571	.59337		550.9768
271	308	COMPUTER PORTION	2	A2L246C44		0	B9L317C25	4734	.59337		2809
272	309	OE FRINGES - OTHER HIGHWAY	2	A2L247C44		0	B9L318C17	103.925	.61956		64.38817
273	309	PASSENGER PORTION	2	A2L247C44		0	B9L318C23	192.5935	.61956		119.324
274	309	COMPUTER PORTION	2	A2L247C44		0	B9L318C25	981.9554	.61956		608.3843
275	310	OE CASUALTIES - OTHER HIGHWAY	2	A2L248C44		0	B9L319C17	32.54369	.59337		19.31041
276	310	PASSENGER PORTION	2	A2L248C44		0	B9L319C23	60.3099	.59337		35.78601
277	310	COMPUTER PORTION	2	A2L248C44		0	B9L319C25	307.4955	.59337		182.4582

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278	313	OE JT FAC RENT-DR-OTHER HIGHWAY		2 A2L251C44		0 B9L320C17	.02325	.59337	.01379
279	313	PASSENGER PORTION		2 A2L251C44		0 B9L320C23	.04308	.59337	.02556
280	313	COMPUTER PORTION		2 A2L251C44		0 B9L320C25	.21964	.59337	.13033
281	314	OE JT FAC RENT-(CR)-OTHER HY		2 A2L252C44		0 B9L321C17	0	.59337	0
282	314	PASSENGER PORTION-(CR)		2 A2L252C44		0 B9L321C23	0	.59337	0
283	314	COMPUTER PORTION-(CR)		2 A2L252C44		0 B9L321C25	0	.59337	0
284	318	OE JT FACILITY-DR-OTHER HIGHWAY		2 A2L256C44		0 B9L322C17	144.1918	.59337	85.55893
285	318	PASSENGER PORTION		2 A2L256C44		0 B9L322C23	267.2159	.59337	158.5576
286	318	COMPUTER PORTION		2 A2L256C44		0 B9L322C25	1362	.59337	808.4203
287	319	OE JT FACILITY-(CR)-OTHER HY		2 A2L257C44		0 B9L323C17	113.2056	.59337	67.17266
288	319	PASSENGER PORTION-(CR)		2 A2L257C44		0 B9L323C23	209.7923	.59337	124.4842
289	319	COMPUTER PORTION-(CR)		2 A2L257C44		0 B9L323C25	1069	.59337	634.6941
290	320	OE RPR BILLED OTHERS-OTHER HIGHWAY-(CR)		0 A2L258C44		0 B9L326C17	.10381	.81483	.08459
291	320	PASSENGER PORTION-(CR)		0 A2L258C44		0 B9L326C23	.19239	.81483	.15676
292	320	COMPUTER PORTION-(CR)		0 A2L258C44		0 B9L326C25	.98091	.81483	.79927
293	321	OE DISMANTLING - OTHER HIGHWAY		2 A2L259C44		0 B9L324C17	0	.59337	0
294	321	PASSENGER PORTION		2 A2L259C44		0 B9L324C23	0	.59337	0
295	321	COMPUTER PORTION		2 A2L259C44		0 B9L324C25	0	.59337	0
296	322	OE OTHER-OTHER HY		0 A2L260C44		0 B9L325C17	56.83524	.81483	46.31092
297	322	PASSENGER PORTION		0 A2L260C44		0 B9L325C23	105.3269	.81483	85.82329
298	322	COMPUTER PORTION		0 A2L260C44		0 B9L325C25	537.0189	.81483	437.5778
299	518	AS ADMIN- COMMUNICATION PORTION	14	A2L353C44		0 B9L115C5	90930	.84796	77105
300	520	COMMUNICATION OPR	14	A2L355C44	25197	A2L355C44	0	.84796	21366
301	522	AS FRINGES-COMM PORTION	14	A2L357C44		0 B9L116C5	23678	.84796	20078
302	523	AS CASUALTIES-COMM PORTION	14	A2L358C44		0 B9L117C5	2882	.84796	2444
303	524	AS JT FAC-DR-COMM PORTION	14	A2L359C44		0 B9L118C5	0	.84796	0
304	525	AS JT FAC-CR-COMM PORTION	14	A2L360C44		0 B9L119C5	0	.84796	0
305	526	AS OTHER-COMMUNICATION PORTION	14	A2L361C44		0 B9L120C5	581.808	.84796	493.3494
306	601	GENERAL OFFICERS	14	A2L401C44	198208	A2L401C44	0	.84796	168072
307	602	ACCOUNTING & FINANCE	14	A2L402C44	105926	A2L402C44	0	.84796	89820
308	603	MANAGEMENT SERVICES & DP	14	A2L403C44	196396	A2L403C44	0	.84796	166535
309	604	MARKETING	14	A2L404C44	127918	A2L404C44	0	.84796	108469
310	605	SALES	14	A2L405C44	47039	A2L405C44	0	.84796	39887
311	606	INDUSTRIAL DEVELOPMENT	14	A2L406C44	8819	A2L406C44	0	.84796	7478
312	607	PERSONNEL & LABOR RELATIONS	14	A2L407C44	74121	A2L407C44	0	.84796	62851
313	608	LEGAL & SECRETARIAL	14	A2L408C44	177094	A2L408C44	0	.84796	150168
314	609	PUBLIC RELATIONS & ADVERTISING	14	A2L409C44	25258	A2L409C44	0	.84796	21417
315	610	RESEARCH & DEVELOPMENT	14	A2L410C44	78	A2L410C44	0	.84796	66.14081
316	611	G & A FRINGES	14	A2L411C44	266116	A2L411C44	0	.84796	225655
317	612	G & A CASUALTIES	14	A2L412C44	62905	A2L412C44	0	.84796	53340

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					(1)	(2)		(3)	(4)		(5)	(5)
318	613	WRITEDOWN OF UNCOLLECTIBLES	14	A2L413C44	21511	A2L413C44	0	.84796	18240			
319	614	PROPERTY TAXES	0	A2L414C44	0	A2L414C44	446453	0	0			
320	615	OTHER TAXES (EXCL INCOME OR PAYROLL)	0	A2L415C44	0	A2L415C44	42207	0	0			
321	616	G & A JT FACILITY - DR	14	A2L416C44	12929	A2L416C44	0	.84796	10963			
322	617	G & A JT FACILITY - (CR)	14	A2L417C44	1631	A2L417C44	0	.84796	1383			
323	618	G & A OTHER	14	A2L418C44	121995	A2L418C44	0	.84796	103446			
324	11000	INCIDENTAL REV. + MISC RENT (CR)	0	A2L421C44	0	A2L421C44	563077	.81483	458810			
325		SUBTOTAL OPR-REGRESSION DERIVED :										
		(SUM L201-235)+(SUM L240-243)+(SUM										
		L248-280)+(SUM L284-286)+(SUM L293-										
		303)+(SUM L305-321)+L323-(SUM L236-										
		239)-(SUM L244-247)-(SUM L281-283)-										
		(SUM L287-292)-L304-L322-L324	XX	XX	1675138	XX	XX	XX	1418580			
326		SUBTOTAL OPR										
		: (SUM L201-235)+(SUM L240-243)										
		+(SUM L248-280)+(SUM L284-286)+										
		(SUM L293-303)+(SUM L305-321)+L323-										
		(SUM L236-239)-(SUM L244-247)-(SUM										
		L281-283)-(SUM L287-292)-L304-L322-										
		L324	XX	XX	1675138	XX	169821	XX	1139202			
327		SUBTOTAL OPR-NO REGRESSION DERIVED										
		: L326 -L325	XX	XX	XX	XX	169821	XX	-279378			
328	909116	STATION - DEPR	0	B2L916C2	0	B2L916C2	37226	.77806	28964			
329	909316	STATION - LR	0	B2L826C2	0	B2L826C2	2386	.77806	1856			
330	909120	S & E-DEPR-OTHER HIGHWAY	0	B2L920C2	0	B5L436C3	32.33392	.77806	25.15769			
331	909120	S & E-DEPR-PASSENGER	0	B2L920C2	0	B5L439C3	59.92115	.77806	46.62218			
332	909120	S & E-DEPR-COMPUTER	0	B2L920C2	0	B5L440C3	305.5134	.77806	237.7074			
333	909320	S & E - LR - OTHER HIGHWAY	0	B2L830C2	0	B5L436C4	.326	.77806	.25365			
334	909320	S & E - LR - PASSENGER	0	B2L830C2	0	B5L439C4	.60415	.77806	.47006			
335	909320	S & E - LR - COMPUTER	0	B2L830C2	0	B5L440C4	3.08031	.77806	2.39666			
336	909126	COMMUNICATION SYSTEMS - DEPR	0	B2L925C2	0	B2L925C2	60279	.77806	46900			
337	909326	COMMUNICATION SYSTEMS - LR	0	B2L835C2	0	B2L835C2	0	.77806	0			
338	909135	MISC STRUCTURES - DEPR	0	B2L929C2	0	B2L929C2	1363	.77806	1060			
339	909335	MISC STRUCTURES - LR	0	B2L839C2	0	B2L839C2	0	.77806	0			
340	909180A	OTHER LR - DEPR	0	B2L933C2	0	B2L933C2	9	.77806	7.00253			
341	909380A	OTHER LR - LR	0	B2L843C2	0	B2L843C2	43966	.77806	34208			

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342	809132	OTHER HIGHWAY - DEPR		0 B2L246C2		0 B2L246C2	0	.77806	0
343	809332	OTHER HIGHWAY - LR		0 B2L555C2		0 B2L555C2	143	.77806	111.2624
344	809136	COMPUTER & DP EQ - DEPR		0 B2L251C2		0 B2L251C2	135538	.77806	105456
345	809336	COMPUTER & DP EQ - LR		0 B2L559C2		0 B2L559C2	6536	.77806	5085
346	809135	FREIGHT PORTION OF PASSENGER - DEPR		0 B2L250C2		0 B2L250C2	0	.77806	0
347	809335	FREIGHT PORTION OF PASSENGER - LR		0 B2L558C2		0 B2L558C2	0	.77806	0
348	809139	OE MACH - OTHER HIGHWAY - DEPR		0 B2L252C2		0 B5L436C10	10.87889	.77806	8.46442
349	809139	OE MACH - PASSENGER - DEPR		0 B2L252C2		0 B5L439C10	20.16074	.77806	15.68624
350	809139	OE MACH - COMPUTER - DEPR		0 B2L252C2		0 B5L440C10	102.7913	.77806	79.97772
351	809339	OE MACH - OTHER HIGHWAY - LR		0 B2L560C2		0 B5L436C11	0	.77806	0
352	809339	EO MACH - COMPUTER - LR		0 B2L560C2		0 B5L439C11	0	.77806	0
353	809339	OE MACH - PASSENGER - LR		0 B2L560C2		0 B5L440C11	0	.77806	0
354		SUBTOTAL DL - REGRESSION DERIVED							
		:SUM L328-353	XX	XX		0 XX	XX	XX	0
355		SUBTOTAL DL : SUM L328-353	XX	XX		0 XX	287981	XX	224066
356		SUBTOTAL DL NO REGRESSION DERIVED							
		:L355 -L354	XX	XX	XX	XX	287981	XX	224066
357	909816	STATION - ROI		0 B5L621C4		0 B5L621C4	83392	.5667	47259
358	909820	OTHER HIGHWAY PORTION - ROI		0 B5L652C4		0 B5L652C4	159.5156	.5667	90.3981
359	909820	PASSENGER PORTION - ROI		0 B5L655C4		0 B5L655C4	92.92193	.5667	52.65921
360	909820	COMPUTER PORTION - ROI		0 B5L656C4		0 B5L656C4	1500	.5667	850.3424
361	909826	COMMUNICATIONS PORTION - ROI		0 B5L666C4		0 B5L666C4	104173	.5667	59035
362	909835	MISC STRUCTURES - ROI		0 B5L671C4		0 B5L671C4	2382	.5667	1349
363		OTHER ROAD - ROI		0 B5L676C4		0 B5L676C4	-1.35148	.5667	-.76589
364	809832	HIGHWAY REV EQ - OTHER HY - ROI		0 B5L727C4		0 B5L727C4	0	.5667	0
365	809835	COMPUTER - ROI		0 B5L731C4		0 B5L731C4	66374	.5667	37614
366	909876	INTEREST - ROI		0 B5L677C4		0 B5L677C4	7208	.5667	4084
367	909890	CONSTRUCTION - ROI		0 B5L678C4		0 B5L678C4	0	.5667	0
368		SUBTOTAL - ROI - REGRESSION DERIVED							
		:SUM L357-367	XX	XX		0 XX	XX	XX	0
369		SUBTOTAL - ROI : SUM L357-367	XX	XX		0 XX	265283	XX	150336
370		SUBTOTAL - ROI NO REGRESSION DERIVED							
		:L369 -L368	XX	XX	XX	XX	265283	XX	150336

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF VARIABLE EXPENSES ON WORKTABLES D1 THRU D7

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE		VARIABLE		VARIABLE	
				OPR	SOURCE	DL	SOURCE	ROI	
				EXPENSE		EXPENSE		EXPENSE	
				(1)		(2)		(3)	
401	GTM D-1		D1L157C7	937851	D1L234C7	909474	D1L251C7	2184415	
402	GTM D-3		D3L191C7	2605993	D3L217C7	552347	D3L224C7	321434	
403	CM D-1		D1L157C13	0	D1L234C12	0	D1L251C12	0	
404	CM D-3		D3L191C13	0	D3L217C12	0	D3L224C12	0	
405	CM D-5		D5L121C7	0	XX	XX	XX	XX	
406	TM(R) D-1		D1L157C18	0	D1L234C16	0	D1L251C16	0	
407	TM(R) D-3		D3L191C23	128658	D3L217C20	792.6671	D3L224C20	1025	
408	LUM D-3		D3L191C18	3185103	D3L217C16	675091	D3L224C16	392864	
409	TM(C) D-3*		D3L191C28	2199110	D3L217C24	0	D3L224C24	0	
410	CM-CL D-5		D5L122C7	0	XX	XX	XX	XX	
411	CLOT-CL D-5		D5L122C12	386129	XX	XX	XX	XX	
412	CLOR-CL D-5		D5L122C16	0	XX	XX	XX	XX	
413	CLOR D-3		D3L191C33	0	D3L217C28	0	D3L224C28	0	
414	CLOR D-5		D5L121C16	38211	XX	XX	XX	XX	
415	CLOT D-5		D5L121C12	0	XX	XX	XX	XX	
416	SEM D-2		D2L159C7	313033	D2L236C7	271994	D2L255C7	910624	
417	SEM D-3		D3L191C38	323654	D3L217C32	23937	D3L224C32	13930	
418	SEM D-4		D4L159C7	1115844	D4L213C7	58457	D4L220C7	37628	
419	TONS-LAKE D-7		D7L136C5	0	D7L143C5	0	D7L146C5	0	
420	TONS-COAL D-7		D7L823C5	0	D7L826C5	0	D7L827C5	0	
421	TONS-ORE D-7		D7L923C5	5321	D7L926C5	168	D7L927C5	409.2391	
422	TONS-OMT D-7		D7L1023C5	5216	D7L1026C5	441	D7L1027C5	1632	
423	CM(RC) D-7		D7L1208C5	7811	XX	XX	XX	XX	
424	TCU-PROTEC D-7		D7L741C5	489.9315	XX	XX	XX	XX	
425	RTCU D-7		D7L383C5	4177	D7L424C5	939.3688	D7L431C5	81.48026	
426	OTCU D-7		D7L583C5	55383	D7L624C5	83136	D7L631C5	1775	
427	TCU HANDLED D-7		D7L721C5	502429	D7L724C5	27283	D7L725C5	84064	
428	PU&D D-7		D7L733C5	34363	XX	XX	XX	XX	
429	MVUH D-7		D7L1123C5	59253	XX	XX	XX	XX	
430	CM-R D-6		D6L1919C1	326030	D6L1919C2	112899	D6L1919C3	95619	
431	CM-Y D-6		D6L1919C4	16676	D6L1919C5	4864	D6L1919C6	4685	
432	CD-R D-6		D6L1919C7	64614	D6L1919C8	141038	D6L1919C9	25204	
433	CD-Y D-6		D6L1919C10	278093	D6L1919C11	585427	D6L1919C12	120756	
434	CM-PRIVATE D-6		XX	XX	D6L1819C5	536645	XX	XX	
435	SUBTOTAL: SUM L401-434		XX	12593452	XX	3984938	XX	4196150	

*LINE 409 COLUMN 2 AND COLUMN 3 SHOULD ALWAYS BE ZERO.

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE OPR EXPENSE (1)	SOURCE	VARIABLE DL EXPENSE (2)	SOURCE	VARIABLE ROI EXPENSE (3)
436		VARIABLE OPR D1-D7	L435C1	12593452	XX	XX	XX	XX
437		VARIABLE OPR D-8 REGR	L325C5	1418580	XX	XX	XX	XX
438		TOTAL OPR EXPENSE	L133C1	17366140	XX	XX	XX	XX
439		TOTAL OPR D-8 NOT REGR	L327C3	169821	XX	XX	XX	XX
440		TOTAL OPR EXPENSE MINUS D-8 NO REGR	L438-L439	17196318	XX	XX	XX	XX
441		VARIABLE OPR D1-D7 PLUS D-8 REGR	L436+L437	14012033	XX	XX	XX	XX
442		VAR PERCENTAGE OPR D1-D7 PLUS D-8 REG	L441/L440	.81483	XX	XX	XX	XX
443		VARIABLE DL D1-D7	XX	XX	L435C2	3984938	XX	XX
444		VARIABLE DL D-8 REGR	XX	XX	L354C5	0	XX	XX
445		TOTAL DL EXPENSE	XX	XX	L134C1	5409623	XX	XX
446		TOTAL DL D-8 NOT REGR	XX	XX	L356C3	287981	XX	XX
447		TOTAL DL EXPENSE MINUS D8 NO REGR	XX	XX	L445-L446	5121641	XX	XX
448		VARIABLE DL D1-7 PLUS D-8 REGR	XX	XX	L443+L444	3984938	XX	XX
449		VAR PERCENTAGE DL D1-7+D8 REGR	XX	XX	L448/L447	.77806	XX	XX
450		VARIABLE ROI D1-D7	XX	XX	XX	L435C3		4196150
451		VARIABLE ROI D-8 REGR	XX	XX	XX	L368C5		0
452		TOTAL ROI EXPENSE	XX	XX	XX	L135C1		7669769
453		TOTAL ROI D-8 NOT REGR	XX	XX	XX	L370C3		265283
454		TOTAL ROI EXPENSE MINUS D-8 NO REGR	XX	XX	XX	L452-L453		7404486
455		VARIABLE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L450+L451		4196150
456		VAR PERCENTAGE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L455/L454		.5667

GENERAL OVERHEAD AND CONSTANT COSTS
 CALCULATION OF GENERAL OVERHEAD AND CONSTANT COST MARKUP RATIOS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
601	VARIABLE EXPENSE-OPR D8	L326C5	1139202
602	VARIABLE EXPENSE-DL D8	L355C5	224066
603	VARIABLE EXPENSE-ROI D8	L369C5	150336
604	VARIABLE EXPENSE-OPR D1-7	L435C1	12593452
605	VARIABLE EXPENSE-DL D1-7	L435C2	3984938
606	VARIABLE EXPENSE-ROI D1-7	L435C3	4196150
607	GOH MARKUP RATIO-OPR	(L601/L604)+1.0	1.09046
608	GOH MARKUP RATIO-DL	(L602/L605)+1.0	1.05623
609	GOH MARKUP RATIO-ROI	(L603/L606)+1.0	1.03583
610	VARIABLE EXPENSE-TOTAL-D8	L601+L602+L603	1513605
611	VARIABLE EXPENSE-TOTAL D1-7	L604+L605+L606	20774540
612	GENERAL OVERHEAD MARKUP RATIO-AVERAGE	(L610/L611)+1.0	1.07286
613	TOTAL RAILWAY EXPENSE	L136C1	30445532
614	TOTAL VARIABLE RAILWAY EXPENSE	L610+L611	22288146
615	VARIABLE PORTION OF TOTAL EXPENSE	L614/L613	.73207
616	CONSTANT COST PORTION OF TOTAL EXPENSE	1.0-L615	.26793
617	CONSTANT COST MARKUP RATIO	L613/L614	1.366

*EXCLUDING LOCAL MARINE AND OTHER SPECIAL SERVICE TERMINALS,
 BUT INCLUDING SWITCHING AND TERMINAL COMPANIES.

GENERAL OVERHEAD AND CONSTANT COSTS
CALCULATION OF OUTPUT UNIT COSTS

LINE	OUTPUT UNITS	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST
			OPR UNIT COST (1)	TIMES GOH MARKUP C1*L607C1 (2)		DL UNIT COST (3)	TIMES GOH MARKUP C3*L608C1 (4)		ROI UNIT COST (5)	TIMES GOH MARKUP C5 *L609C1 (6)
701	GTM(C) D-1	D1L157C10	.00043862	XX	D1L234C10	.00047478	XX	D1L251C10	.00114035	XX
702	GTM(C) D-3	D3L191C10	.00133371	XX	D3L217C10	.00028835	XX	D3L224C10	.0001678	XX
703	GTM(C) TOTAL	L701+L702	.00177233	.00193265	L701+L702	.00076313	.00080604	L701+L702	.00130816	.00135502
704	CM D-1	D1L157C15	0	XX	D1L234C14	0	XX	D1L251C14	0	XX
705	CM D-3	D3L191C15	0	XX	D3L217C14	0	XX	D3L224C14	0	0
706	CM D-5	D5L121C10	0	XX	XX	XX	XX	XX	XX	XX
707	CM TOTAL	L704+L705			L704+L705			L704+L705		
		+L706	0	0		0	0		0	0
708	TM D-1	D1L157C20	0	XX	D1L234C18	0	XX	D1L251C18	0	XX
709	TM D-3	D3L191C25	.45648	XX	D3L217C22	.0028133	XX	D3L224C22	.00363843	XX
710	TM TOTAL	L708+L709	.45648	.49778	L708+L709	.0028133	.00297149	L708+L709	.00363843	.00376878
711	TM(C)D-3*	D3L191C30	7.80499	8.51103	D3L217C26	0	0	D3L224C26	0	0
712	LRM D-3	D3L191C20	3.59607	3.92137	D3L217C18	.77854	.82232	D3L224C18	.45307	.4693
713	CLOR D-3	D3L191C35	0	XX	D3L217C30	0	XX	D3L224C30	0	XX
714	CLOR D-5	D5L121C18	2.13748	XX	XX	XX	XX	XX	XX	XX
715	CLOR TOTAL	L713+L714	2.13748	2.33084	L713	0	0	L713	0	0
716	CLOT D-5	D5L121C14	0	0	XX	XX	XX	XX	XX	XX
717	CM CL D-5	D5L122C10	0	0	XX	XX	XX	XX	XX	XX
718	CLOR-CL D-5	D5L122C18	0	0	XX	XX	XX	XX	XX	XX
719	CLOT-CL D-5	D5L122C14	13.5395	14.76428	XX	XX	XX	XX	XX	XX
720	SEM D-2	D2L159C10	.67027	XX	D2L236C10	.70681	XX	D2L255C10	2.36637	XX
721	SEM D-3	D3L191C40	.82957	XX	D3L217C34	.0622	XX	D3L224C34	.0362	XX
722	SEM D-4	D4L159C10	2.86549	XX	D4L213C10	.15191	XX	D4L220C10	.09778	XX
723	SEM TOTAL	L720+L721			L720+L721			L720+L721		
		+L722	4.36533	4.76022	+L722	.92093	.97271	+L722	2.50035	2.58994
724	TON MILES LAKE D-7	D7L136C8	0	0	D7L143C8	0	0	D7L146C8	0	0
725	TONS COAL D-7	D7L823C8	0	0	D7L826C8	0	0	D7L827C8	0	0
726	TONS ORE D-7	D7L923C8	1.4606	1.59272	D7L926C8	.08409	.08882	D7L927C8	.20484	.21218
727	TONS OMT D-7	D7L1023C8	0	0	D7L1026C8	0	0	D7L1027C8	0	0
728	CM(RC)D-7	D7L1208C8	.03758	.04098	XX	XX	XX	XX	XX	XX
729	MVUH D-7	D7L1123C8	16.07733	17.53169	XX	XX	XX	XX	XX	XX
730	TCUH D-7	D7L721C8	41.32589	45.06422	D7L724C8	2.28323	2.41161	D7L725C8	7.03495	7.28699
731	RTCUD D-7	D7L383C8	.5573	.60771	D7L424C8	.13683	.14452	D7L431C8	.01187	.01229
732	OTCUD D-7	D7L583C8	1.92606	2.10029	D7L624C8	3.15692	3.33443	D7L631C8	.0674	.06982
733	TCU PROTEC D-7	D7L741C8	.07136	.07782	XX	XX	XX	XX	XX	XX
734	PU & D D-7	D7L733C8	137.9063	150.3812	XX	XX	XX	XX	XX	XX

*LINE 710 COLUMNS 3, 4, 5 AND 6 SHOULD ALWAYS BE ZERO

LINE	CAR TYPE	SOURCE	CM-R OPR UNIT COST (1)	UNIT COST TIMES GOH MARKUP C1*L607C1 (2)	SOURCE	CM-Y OPR UNIT COST (3)	UNIT COST TIMES GOH MARKUP C3*L607C1 (4)	SOURCE	CD-R OPR UNIT COST (5)	UNIT COST TIMES GOH MARKUP C5 *L607C1 (6)
801	BOX 40	D6L128C13	.10601	.1156	D6L128C16	.27563	.30057	D6L128C21	6.77965	7.39294
802	BOX 50	D6L228C13	.027	.02944	D6L228C16	.0702	.07655	D6L228C21	3.67539	4.00787
803	BOX EQUIPPED	D6L328C13	.03784	.04126	D6L328C16	.09838	.10728	D6L328C21	4.88409	5.32591
804	GONDOLA PLAIN	D6L428C13	.03548	.03869	D6L428C16	.09225	.10059	D6L428C21	4.03375	4.39864
805	GONDOLA EQUIPPED	D6L528C13	.06234	.06798	D6L528C16	.16208	.17674	D6L528C21	6.52462	7.11484
806	HOPPER COVERED	D6L628C13	.04374	.04769	D6L628C16	.11372	.124	D6L628C21	5.07434	5.53336
807	HOPPER OTG	D6L728C13	.07243	.07898	D6L728C16	.18831	.20535	D6L728C21	7.6458	8.33744
808	HOPPER OTS	D6L828C13	.03368	.03672	D6L828C16	.08756	.09548	D6L828C21	3.05735	3.33392
809	REFR-M	D6L928C13	.03825	.04171	D6L928C16	.09944	.10844	D6L928C21	5.7631	6.28443
810	REFR-NM	D6L1028C13	.02001	.02182	D6L1028C16	.05203	.05673	D6L1028C21	2.69779	2.94183
811	FLAT-TOFC	D6L1128C13	.00840292	.00916305	D6L1128C16	.02185	.02382	D6L1128C21	1.44021	1.57049
812	FLAT-MULTI	D6L1228C13	.01511	.01648	D6L1228C16	.0393	.04285	D6L1228C21	.7257	.79135
813	FLAT-GEN	D6L1328C13	1.73416	1.89103	D6L1328C16	4.50881	4.91668	D6L1328C21	207.9766	226.7901
814	FLAT-OTHER	D6L1428C13	.03195	.03484	D6L1428C16	.08308	.09059	D6L1428C21	3.81354	4.15851
815	TANK <22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	TANK >=22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	ALL OTHER	D6L1528C13	.35166	.38348	D6L1528C16	.91433	.99704	D6L1528C21	10.27612	11.20569
818	AUTO RACK	D6L1628C13	.00332216	.00362268	D6L1628C16	.00863762	.00941898	D6L1628C21	.15951	.17394
819	ACCESSORIAL	D6L1728C13	.0000723	.00007884	D6L1728C16	.00018799	.00020499	D6L1728C21	.0085842	.00936073
820	AVERAGE ALL CARS	D6L1924C1	.04381	.04777	D6L1924C4	.16086	.17541	D6L1924C7	5.40651	5.89558

LINE	SOURCE	CD-Y OPR UNIT COST (7)	UNIT COST TIMES GOH MARKUP C7 *L607C1 (8)	SOURCE	CM-R DL UNIT COST (9)	UNIT COST TIMES GOH MARKUP C9 *L608C1 (10)	SOURCE	CM-Y DL UNIT COST (11)	UNIT COST TIMES GOH MARKUP C11*L608C1 (12)
801	D6L128C24	6.77965	7.39294	D6L137C13	.18809	.19866	D6L137C16	.48903	.51652
802	D6L228C24	3.67539	4.00787	D6L237C13	.09806	.10358	D6L237C16	.25496	.2693
803	D6L328C24	4.88409	5.32591	D6L337C13	.04814	.05085	D6L337C16	.12517	.13221
804	D6L428C24	4.03375	4.39864	D6L437C13	.00402899	.00425554	D6L437C16	.01048	.01106
805	D6L528C24	6.52462	7.11484	D6L537C13	.04352	.04596	D6L537C16	.11314	.1195
806	D6L628C24	5.07434	5.53336	D6L637C13	.00341772	.0036099	D6L637C16	.00888607	.00938572
807	D6L728C24	7.6458	8.33744	D6L737C13	.01057	.01117	D6L737C16	.02748	.02903
808	D6L828C24	3.05735	3.33392	D6L837C13	-.00605526	-.00639573	D6L837C16	-.01574	-.01663
809	D6L928C24	5.7631	6.28443	D6L937C13	-.02462	-.026	D6L937C16	-.06401	-.06761
810	D6L1028C24	2.69779	2.94183	D6L1037C13	.01485	.01568	D6L1037C16	.0386	.04077
811	D6L1128C24	1.44021	1.57049	D6L1137C13	.01303	.01376	D6L1137C16	.03387	.03577
812	D6L1228C24	.7257	.79135	D6L1237C13	.02871	.03033	D6L1237C16	.07465	.07885
813	D6L1328C24	207.9766	226.7901	D6L1337C13	.1039	.10974	D6L1337C16	.27013	.28532
814	D6L1428C24	3.81354	4.15851	D6L1437C13	.04475	.04727	D6L1437C16	.11635	.12289
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1528C24	10.27612	11.20569	D6L1537C13	.01312	.01385	D6L1537C16	.0341	.03602
818	D6L1628C24	.15951	.17394	D6L1637C13	.09574	.10112	D6L1637C16	.24892	.26291
819	D6L1728C24	.0085842	.00936073	D6L1737C13	.00044011	.00046485	D6L1737C16	.00114428	.00120862
820	D6L1924C10	5.51947	6.01876	D6L1924C2	.01476	.01559	D6L1924C5	.04584	.04842

LINE	SOURCE	CD-R DL UNIT COST (13)	UNIT COST TIMES GOH MARKUP C13*L608C1 (14)	SOURCE	CD-Y DL UNIT COST (15)	UNIT COST TIMES GOH MARKUP C15*L608C1 (16)	SOURCE	CM-R ROI UNIT COST (17)	UNIT COST TIMES GOH MARKUP C17*L609C1 (18)
801	D6L137C21	20.2857	21.42634	D6L137C24	20.2857	21.42634	D6L140C13	.09999	.10357
802	D6L237C21	23.68541	25.0172	D6L237C24	23.68541	25.0172	D6L240C13	.03213	.03328
803	D6L337C21	16.33785	17.2565	D6L337C24	16.33785	17.2565	D6L340C13	.0093361	.00967059
804	D6L437C21	2.9615	3.12802	D6L437C24	2.9615	3.12802	D6L440C13	.00413769	.00428594
805	D6L537C21	23.2186	24.52414	D6L537C24	23.21859	24.52414	D6L540C13	.02145	.02221
806	D6L637C21	11.93325	12.60424	D6L637C24	11.93325	12.60424	D6L640C13	.01681	.01742
807	D6L737C21	3.99066	4.21505	D6L737C24	3.99066	4.21505	D6L740C13	.0196	.02031
808	D6L837C21	7.52398	7.94704	D6L837C24	7.52398	7.94704	D6L840C13	.00614768	.00636793
809	D6L937C21	10.84488	11.45467	D6L937C24	10.84488	11.45467	D6L940C13	.00616136	.0063821
810	D6L1037C21	13.1651	13.90536	D6L1037C24	13.1651	13.90536	D6L1040C13	.03382	.03503
811	D6L1137C21	15.49251	16.36363	D6L1137C24	15.49251	16.36363	D6L1140C13	.00353738	.00366412
812	D6L1237C21	10.67862	11.27907	D6L1237C24	10.67862	11.27907	D6L1240C13	.03642	.03772
813	D6L1337C21	22.90784	24.19591	D6L1337C24	22.90784	24.19591	D6L1340C13	.10864	.11253
814	D6L1437C21	17.38855	18.36628	D6L1437C24	17.38855	18.36628	D6L1440C13	.0127	.01316
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1537C21	2.33837	2.46986	D6L1537C24	2.33837	2.46986	D6L1540C13	.01993	.02065
818	D6L1637C21	13.73542	14.50774	D6L1637C24	13.73542	14.50774	D6L1640C13	.08906	.09225
819	D6L1737C21	.08112	.08568	D6L1737C24	.08112	.08568	D6L1740C13	.00018514	.00019178
820	D6L1924C8	11.74363	12.40396	D6L1924C11	11.55937	12.20933	D6L1924C3	.01269	.01314

LINE	SOURCE	CM-Y	UNIT COST	SOURCE	CD-R	UNIT COST	SOURCE	CD-Y	UNIT COST
		ROI	MARKUP		ROI	MARKUP		ROI	MARKUP
		UNIT	C19*		UNIT	C21*		UNIT	C23*
		COST	L609C1		COST	L609C1		COST	L609C1
		(19)	(20)		(21)	(22)		(23)	(24)
801	D6L140C16	.25997	.26928	D6L140C21	10.5288	10.90602	D6L140C24	10.5288	10.90602
802	D6L240C16	.08354	.08654	D6L240C21	6.69874	6.93874	D6L240C24	6.69874	6.93874
803	D6L340C16	.02427	.02514	D6L340C21	1.79602	1.86037	D6L340C24	1.79602	1.86037
804	D6L440C16	.01076	.01114	D6L440C21	.68016	.70453	D6L440C24	.68016	.70453
805	D6L540C16	.05576	.05776	D6L540C21	3.40057	3.52241	D6L540C24	3.40057	3.52241
806	D6L640C16	.04372	.04529	D6L640C21	2.91477	3.0192	D6L640C24	2.91477	3.0192
807	D6L740C16	.05097	.0528	D6L740C21	3.00077	3.10828	D6L740C24	3.00077	3.10828
808	D6L840C16	.01598	.01656	D6L840C21	.87091	.90211	D6L840C24	.87091	.90211
809	D6L940C16	.01602	.01659	D6L940C21	1.36972	1.41879	D6L940C24	1.36972	1.41879
810	D6L1040C16	.08792	.09107	D6L1040C21	6.88009	7.12658	D6L1040C24	6.88009	7.12658
811	D6L1140C16	.00919715	.00952666	D6L1140C21	.9283	.96156	D6L1140C24	.9283	.96156
812	D6L1240C16	.09468	.09808	D6L1240C21	2.91587	3.02034	D6L1240C24	2.91587	3.02034
813	D6L1340C16	.28246	.29258	D6L1340C21	15.07488	15.61497	D6L1340C24	15.07488	15.61497
814	D6L1440C16	.03303	.03421	D6L1440C21	2.30042	2.38284	D6L1440C24	2.30042	2.38284
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1540C16	.05183	.05369	D6L1540C21	.91253	.94522	D6L1540C24	.91253	.94522
818	D6L1640C16	.23155	.23985	D6L1640C21	7.09171	7.34578	D6L1640C24	7.09171	7.34578
819	D6L1740C16	.00048137	.00049862	D6L1740C21	.03329	.03448	D6L1740C24	.03329	.03448
820	D6L1924C6	.04477	.04638	D6L1924C9	2.07984	2.15436	D6L1924C12	2.36781	2.45264

WORKTABLE D8 PART 7B (CONTINUED)

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LINE	SOURCE	PRIVATE CM-R DL UNIT COST (25)	UNIT COST TIMES GOH MARKUP C25* L608C1 (26)
801	D6L1801C8	0	0
802	D6L1802C8	.25149	.26563
803	D6L1803C8	.22123	.23367
804	D6L1804C8	.00189054	.00199684
805	D6L1805C8	.00003223	.00003404
806	D6L1806C8	.03625	.03829
807	D6L1807C8	.00000981	.00001036
808	D6L1808C8	.00000756	.00000799
809	D6L1809C8	.00047663	.00050343
810	D6L1810C8	.00207711	.00219391
811	D6L1811C8	.19358	.20446
812	D6L1812C8	.19542	.20641
813	D6L1813C8	.07259	.07667
814	D6L1814C8	.2497	.26374
815	D6L1815C8	-.00025493	-.00026927
816	D6L1816C8	-.00215192	-.00227292
817	D6L1817C8	.00007905	.0000835
818	D6L1818C8	.0265	.02799
819	XX	XX	XX
820	D6L1819C5/ D6L1819C7	.03892	.04111

OUTPUT UNIT COSTS

UNIT COSTS FOR LINEHAUL, TERMINAL, CLERICAL AND SPECIAL SERVICE OPERATIONS

LINE	SERVICE UNIT	SOURCE	OPR		DL		ROI	
			EXPENSE UNIT COST (1)	SOURCE	EXPENSE UNIT COST (2)	SOURCE	EXPENSE UNIT COST (3)	
101	GROSS TON MILE	D8L703C2	.00193265	D8L703C4	.00080604	D8L703C6	.00135502	
102	CAR MILE-OTHER THAN CLERICAL	D8L707C2	0	D8L707C4	0	D8L707C6	0	
103	TRAIN MILE-OTHER THAN CREW	D8L710C2	.49778	D8L710C4	.00297149	D8L710C6	.00376878	
104	TRAIN MILE-CREW	D8L711C2	8.51103	XX	XX	XX	XX	
105	LOCOMOTIVE UNIT MILE	D8L712C2	3.92137	D8L712C4	.82232	D8L712C6	.4693	
106	CLOR (CARLOADS HANDLED)-OTHER THAN CLERICAL	D8L715C2	2.33084	D8L715C4	0	D8L715C6	0	
107	CLOR (CARLOADS HANDLED)-CLERICAL	D8L718C2	0	XX	XX	XX	XX	
108	CL ORIG OR TERMINATED-OTHER THAN CLERICAL	D8L716C2	0	XX	XX	XX	XX	
109	CL ORIG OR TERMINATED-CLERICAL	D8L719C2	14.76428	XX	XX	XX	XX	
110	CAR MILE-CLERICAL	D8L717C2	0	XX	XX	XX	XX	
111	SWITCH ENGINE MINUTES	D8L723C2	4.76022	D8L723C4	.97271	D8L723C6	2.58994	
112	TON MILES IN LAKE TRANSFER SERVICE	D8L724C2	0	D8L724C4	0	D8L724C6	0	
113	TONS HANDLED AT COAL TERMINALS	D8L725C2	0	D8L725C4	0	D8L725C6	0	
114	TONS HANDLED AT ORE TERMINALS	D8L726C2	1.59272	D8L726C4	.08882	D8L726C6	.21218	
115	TONS HANDLED AT OTHER MARINE TERMINALS	D8L727C2	0	D8L727C4	0	D8L727C6	0	
116	REFRIGERATED CAR MILES	D8L728C2	.04098	XX	XX	XX	XX	
117	PROTECTIVE SERVICE REEFER TCU DAYS	D8L733C2	.07782	XX	XX	XX	XX	
118	REFRIGERATED TCU DAYS	D8L731C2	.60771	D8L731C4	.14452	D8L731C6	.01229	
119	OTHER (NON-REFRIGERATED) TCU DAYS	D8L732C2	2.10029	D8L732C4	3.33443	D8L732C6	.06982	
120	TCU'S LOADED AND UNLOADED	D8L730C2	45.06422	D8L730C4	2.41161	D8L730C6	7.28699	
121	MVU'S LOADED AND UNLOADED	D8L729C2	17.53169	XX	XX	XX	XX	
122	TCU'S PICKED UP AND DELIVERED	D8L734C2	150.3812	XX	XX	XX	XX	

OUTPUT UNIT COSTS

UNIT COSTS FOR FREIGHT CAR OWNERSHIP AND MAINTENANCE

LINE	CAR TYPE	SOURCE	OPR EXPENSE UNIT COST CM(R)		DL EXPENSE UNIT COST CM(R)		ROI EXPENSE UNIT COST CM(R)		OPR EXPENSE UNIT COST CM(Y)	
			RR OWNED		RR OWNED		RR OWNED		RR OWNED	
			(1)	SOURCE	(2)	SOURCE	(3)	SOURCE	(4)	
201	BOX - 40 FOOT GENERAL	D8L801C2	.1156	D8L801C10	.19866	D8L801C18	.10357	D8L801C4	.30057	
202	BOX - 50 FOOT GENERAL	D8L802C2	.02944	D8L802C10	.10358	D8L802C18	.03328	D8L802C4	.07655	
203	BOX - EQUIPPED	D8L803C2	.04126	D8L803C10	.05085	D8L803C18	.00967059	D8L803C4	.10728	
204	GONDOLA PLAIN	D8L804C2	.03869	D8L804C10	.00425554	D8L804C18	.00428594	D8L804C4	.10059	
205	GONDOLA - EQUIPPED	D8L805C2	.06798	D8L805C10	.04596	D8L805C18	.02221	D8L805C4	.17674	
206	HOPPER - COVERED	D8L806C2	.04769	D8L806C10	.0036099	D8L806C18	.01742	D8L806C4	.124	
207	HOPPER - OT - GENERAL	D8L807C2	.07898	D8L807C10	.01117	D8L807C18	.02031	D8L807C4	.20535	
208	HOPPER - OT - SPECIAL	D8L808C2	.03672	D8L808C10	-.00639573	D8L808C18	.00636793	D8L808C4	.09548	
209	REFRIGERATOR - MECH.	D8L809C2	.04171	D8L809C10	-.026	D8L809C18	.0063821	D8L809C4	.10844	
210	REFRIGERATOR - NON. MECH.	D8L810C2	.02182	D8L810C10	.01568	D8L810C18	.03503	D8L810C4	.05673	
211	FLAT - TOFC	D8L811C2	.00916305	D8L811C10	.01376	D8L811C18	.00366412	D8L811C4	.02382	
212	FLAT - MULTILEVEL	D8L812C2		D8L812C10		D8L812C18		D8L812C4		
	INCLUDING AUTO RACK	+D8L818C2	.0201	+D8L818C10	.13145	+D8L818C18	.12997	+D8L818C4	.05227	
213	FLAT - GENERAL	D8L813C2	1.89103	D8L813C10	.10974	D8L813C18	.11253	D8L813C4	4.91668	
214	FLAT - OTHER	D8L814C2	.03484	D8L814C10	.04727	D8L814C18	.01316	D8L814C4	.09059	
215	TANK <22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	
216	TANK >=22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	
217	ALL OTHER FC	D8L817C2	.38348	D8L817C10	.01385	D8L817C18	.02065	D8L817C4	.99704	
218	AUTO RACKS	D8L818C2	.00362268	D8L818C10	.10112	D8L818C18	.09225	D8L818C4	.00941898	
219	ACCESSORIAL	D8L819C2	.00007884	D8L819C10	.00046485	D8L819C18	.00019178	D8L819C4	.00020499	
220	AVERAGE FC	D8L820C2	.04777	D8L820C10	.01559	D8L820C18	.01314	D8L820C4	.17541	
221	TOTAL FLAT, MULTILEVEL	L212	.0201	L212	.13145	L212	.12997	L212	.05227	

LINE	SOURCE	DL	SOURCE	ROI	SOURCE	OPR	SOURCE	DL	SOURCE	ROI
		EXPENSE UNIT COST CM(Y) RR OWNED (5)		EXPENSE UNIT COST CM(Y) RR OWNED (6)		EXPENSE UNIT COST CD(R) RR OWNED (7)		EXPENSE UNIT COST CD(R) RR OWNED (8)		EXPENSE UNIT COST CD(R) RR OWNED (9)
201	D8L801C12	.51652	D8L801C20	.26928	D8L801C6	7.39294	D8L801C14	21.42634	D8L801C22	10.90602
202	D8L802C12	.2693	D8L802C20	.08654	D8L802C6	4.00787	D8L802C14	25.0172	D8L802C22	6.93874
203	D8L803C12	.13221	D8L803C20	.02514	D8L803C6	5.32591	D8L803C14	17.2565	D8L803C22	1.86037
204	D8L804C12	.01106	D8L804C20	.01114	D8L804C6	4.39864	D8L804C14	3.12802	D8L804C22	.70453
205	D8L805C12	.1195	D8L805C20	.05776	D8L805C6	7.11484	D8L805C14	24.52414	D8L805C22	3.52241
206	D8L806C12	.00938572	D8L806C20	.04529	D8L806C6	5.53336	D8L806C14	12.60424	D8L806C22	3.0192
207	D8L807C12	.02903	D8L807C20	.0528	D8L807C6	8.33744	D8L807C14	4.21505	D8L807C22	3.10828
208	D8L808C12	-.01663	D8L808C20	.01656	D8L808C6	3.33392	D8L808C14	7.94704	D8L808C22	.90211
209	D8L809C12	-.06761	D8L809C20	.01659	D8L809C6	6.28443	D8L809C14	11.45467	D8L809C22	1.41879
210	D8L810C12	.04077	D8L810C20	.09107	D8L810C6	2.94183	D8L810C14	13.90536	D8L810C22	7.12658
211	D8L811C12	.03577	D8L811C20	.00952666	D8L811C6	1.57049	D8L811C14	16.36363	D8L811C22	.96156
212	D8L812C12		D8L812C20		D8L812C6		D8L812C14		D8L812C22	
	+D8L818C12	.34176	+D8L818C20	.33793	+D8L818C6	.96529	+D8L818C14	25.78681	+D8L818C22	10.36613
213	D8L813C12	.28532	D8L813C20	.29258	D8L813C6	226.7901	D8L813C14	24.19591	D8L813C22	15.61497
214	D8L814C12	.12289	D8L814C20	.03421	D8L814C6	4.15851	D8L814C14	18.36628	D8L814C22	2.38284
215	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
216	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
217	D8L817C12	.03602	D8L817C20	.05369	D8L817C6	11.20569	D8L817C14	2.46986	D8L817C22	.94522
218	D8L818C12	.26291	D8L818C20	.23985	D8L818C6	.17394	D8L818C14	14.50774	D8L818C22	7.34578
219	D8L819C12	.00120862	D8L819C20	.00049862	D8L819C6	.00936073	D8L819C14	.08568	D8L819C22	.03448
220	D8L820C12	.04842	D8L820C20	.04638	D8L820C6	5.89558	D8L820C14	12.40396	D8L820C22	2.15436
221	L212	.34176	L212	.33793	L212	.96529	L212	25.78681	L212	10.36613

LINE	SOURCE	OPR EXPENSE UNIT COST CD(Y)		SOURCE	DL EXPENSE UNIT COST CD(Y)		SOURCE	ROI EXPENSE UNIT COST CD(Y)		SOURCE	DL EXPENSE UNIT COST CM(R)	
		RR OWNED (10)			RR OWNED (11)			RR OWNED (12)			PRIVATE LINE (13)	
201	D8L801C8	7.39294	D8L801C16		21.42634	D8L801C24		10.90602	D8L801C26		0	
202	D8L802C8	4.00787	D8L802C16		25.0172	D8L802C24		6.93874	D8L802C26		.26563	
203	D8L803C8	5.32591	D8L803C16		17.2565	D8L803C24		1.86037	D8L803C26		.23367	
204	D8L804C8	4.39864	D8L804C16		3.12802	D8L804C24		.70453	D8L804C26		.00199684	
205	D8L805C8	7.11484	D8L805C16		24.52414	D8L805C24		3.52241	D8L805C26		.00003404	
206	D8L806C8	5.53336	D8L806C16		12.60424	D8L806C24		3.0192	D8L806C26		.03829	
207	D8L807C8	8.33744	D8L807C16		4.21505	D8L807C24		3.10828	D8L807C26		.00001036	
208	D8L808C8	3.33392	D8L808C16		7.94704	D8L808C24		.90211	D8L808C26		.00000799	
209	D8L809C8	6.28443	D8L809C16		11.45467	D8L809C24		1.41879	D8L809C26		.00050343	
210	D8L810C8	2.94183	D8L810C16		13.90536	D8L810C24		7.12658	D8L810C26		.00219391	
211	D8L811C8	1.57049	D8L811C16		16.36363	D8L811C24		.96156	D8L811C26		.20446	
212	D8L812C8		D8L812C16			D8L812C24			D8L812C26			
	+D8L818C8	.96529	+D8L818C16		25.78681	+D8L818C24		10.36613	+D8L818C26		.2344	
213	D8L813C8	226.7901	D8L813C16		24.19591	D8L813C24		15.61497	D8L813C26		.07667	
214	D8L814C8	4.15851	D8L814C16		18.36628	D8L814C24		2.38284	D8L814C26		.26374	
215	XX	XX	XX		XX	XX		XX	D8L815C26		-.00026927	
216	XX	XX	XX		XX	XX		XX	D8L816C26		-.00227292	
217	D8L817C8	11.20569	D8L817C16		2.46986	D8L817C24		.94522	D8L817C26		.0000835	
218	D8L818C8		D8L818C16			D8L818C24			D8L818C26			
		.17394			14.50774			7.34578			.02799	
219	D8L819C8	.00936073	D8L819C16		.08568	D8L819C24		.03448	XX	XX		
220	D8L820C8	6.01876	D8L820C16		12.20933	D8L820C24		2.45264	D8L820C26		.04111	
221	L212	.96529	L212		25.78681	L212		10.36613	L212		.2344	

WORKTABLE E1 PART 3

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OUTPUT UNIT COSTS

UNIT COSTS FOR LOSS AND DAMAGE CLAIM PAYMENTS

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
301	01	FARM PRODUCTS	ALL401C3	.05097
302	0113	GRAIN	ALL402C3	.03522
303	01195	POTATOES OTHER THAN SWEET	ALL403C3	2.02862
304	012	FRESH FRUITS	ALL404C3	.08607
305	013	FRESH VEGETABLES	ALL405C3	.19411
306		ALL OTHER FARM PRODUCTS	ALL406C3	.05894
307	10	METALLIC ORES	ALL407C3	.0701
308	11	COAL	ALL408C3	.0043408
309	14	NONMETALLIC MINERALS	ALL409C3	.01124
310	20	FOOD AND KINDRED PRODUCTS	ALL410C3	.10332
311	2011	FRESH MEATS	ALL411C3	0
312	202	DAIRY PRODUCTS	ALL412C3	.46422
313	203	CANNED FRUITS/VEG	ALL413C3	.46772
314	204	GRAIN MILL PRODUCTS	ALL414C3	.06577
315	2041	FLOUR	ALL415C3	.04607
316	2042	PREPARED FEEDS	ALL416C3	.00640055
317	2043	CEREALS	ALL417C3	.12655
318	2044	RICE	ALL418C3	.49084
319	2045	PREPARED FLOUR	ALL419C3	.25416
320	2046	CORN PRODUCTS	ALL420C3	.02643
321	2062	REFINED SUGAR	ALL421C3	.10143
322	20821	BEER	ALL422C3	.20941
323	2084	WINES	ALL423C3	.4422
324	20851	WHISKEY	ALL424C3	.17442
325	209	MISC FOOD PREPARATIONS	ALL425C3	.04729
326		ALL OTHER FOOD PRODUCTS	ALL426C3	.06501
327	21	TOBACCO PRODUCTS	ALL427C3	0
328	24	LUMBER AND WOOD EX FURNITURE	ALL428C3	.05532
329	2421	LUMBER/DIMENSION STOCK	ALL429C3	.04264
330	2432	PLYWOOD OR VENEER	ALL430C3	.12727
331		ALL OTHER LUMBER AND WOOD PRODUCTS	ALL431C3	.05136
332	25	FURNITURE AND FIXTURES	ALL432C3	1.72643
333	26	PULP, PAPER AND ALLIED PRODUCTS	ALL433C3	.29972
334	26211	NEWSPRINT	ALL434C3	.40231
335	26213	PRINTING PAPER	ALL435C3	.7884
336	263	FIBREBD/PAPERDB/PULPDB	ALL436C3	.31535
337	264	COV PAPER/PAPERBOARD	ALL437C3	.04361
338	26471	SANITARY TISSUES	ALL438C3	.06801
339		ALL OTHER PULP, PAPER & ALLIED PRODUCTS	ALL439C3	.10753

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
340	28	CHEMICALS	ALL440C3	.04297
341	281	INDUSTRIAL CHEMICALS	ALL441C3	.00835453
342	2812	POTASSIUM OR SODIUM	ALL442C3	.0144
343	282	SYN FIBRES/RESINS/RUBBER	ALL443C3	.10608
344	289	MISC CHEMICALS PRODUCTS	ALL444C3	.06605
345		ALL OTHER CHEMICALS	ALL445C3	.05884
346	29	PETROLEUM OR COAL PRODUCTS	ALL446C3	.01673
347	30	RUBBER AND MISC PLASTICS	ALL447C3	.02353
348	301	RUBBER TIRES/INNER TUBES	ALL448C3	.0004371
349		ALL OTHER RUBBER PRODUCTS	ALL449C3	.0392
350	32	STONE, CLAY AND GLASS PRODUCTS	ALL450C3	.02232
351	321	FLAT GLASS	ALL451C3	.00493827
352	3295	NONMETALLIC EARTH/MIN	ALL452C3	.03412
353		ALL OTHER STONE & CLAY, GLASS PRODUCTS	ALL453C3	.0159
354	33	PRIMARY METAL PRODUCTS	ALL454C3	.10556
355	3312	PRIMARY IRON/STEEL PRODUCTS	ALL455C3	.09719
356	3352	ALUMINUM BASIC SHAPES	ALL456C3	.99978
357		ALL OTHER PRIMARY METAL PRODUCTS	ALL457C3	.04125
358	34	FABRICATED METAL PRODUCTS	ALL458C3	.57033
359	344	FAB STRUC METAL PRODUCTS	ALL459C3	.5547
360		ALL OTHER FAB METAL PRODUCTS	ALL460C3	.57348
361	35	MACHINERY EXCEPT ELECTRICAL	ALL461C3	.78966
362	351	ENGINES/TURBINES	ALL462C3	.65623
363	352	FARM MACHINERY	ALL463C3	2.98459
364	353	CONST MIN/MAT HAND MACHINERY	ALL464C3	.24387
365		ALL OTHER MACHINERY EXCEPT ELECTRICAL	ALL465C3	.47596
366	36	ELECTRICAL MACHINERY	ALL466C3	.65651
367	361	ELECTRICAL TRANS/DIST EQUIPMENT	ALL467C3	.52244
368	363	HOUSEHOLD APPLIANCES	ALL468C3	.27781
369	365	RADIO OR TV SETS	ALL469C3	2.68889
370		ALL OTHER ELECTRICAL MACHINERY	ALL470C3	2.04796
371	37	TRANSPORTAION EQUIPMENT	ALL471C3	1.24096
372	37111	MOTOR PASSENGER CARS	ALL472C3	1.80428
373	37112	MOTOR TRUCKS	ALL473C3	1.40325
374	3714	MOTOR VECHICLE PARTS	ALL474C3	.82535
375		ALL OTHER TRANSPORTATION EQUIPMENT	ALL475C3	.06553
376	44	FREIGHT FORWARDER TRAFFIC	ALL476C3	.06001
377	45	SHIPPER ASSOCIATION TRAFFIC	ALL477C3	0
378	46	MISC MIXED SHIPMENTS	ALL478C3	.07682
379	461	MISC MIXED SHIPMENTS NEC INC TOFC	ALL479C3	.07389
380		ALL OTHER MIXED SHIPMENTS	ALL480C3	.8718
381	48	HAZARDOUS MATERIALS	ALL481C3	.04144
382	XX	ALL OTHERS	ALL482C3	.39512

WORKTABLE E2 PART 1
UNIT COST ADJUSTMENT FACTORS
FREIGHT CAR STATISTICS

PAGE-430

LINE	EQUIPMENT	SOURCE	AVERAGE TARE WEIGHT (1)		SOURCE	CURRENT YR EMPTY/LOADED RATIO RR OWNED (2)		SOURCE	CURRENT YR EMPTY/LOADED RATIO PRIVATE LINE (3)	
101	BOX - 40 FT	A1L501C4	25.3	B3L801C3		9	B3L817C3		0	
102	BOX - 50 FT	A1L502C4	34.2	B3L802C3		1.86281	B3L818C3		1.57973	
103	BOX - EQUIPPED	A1L503C4	36.1	B3L803C3		1.82038	B3L819C3		1.56041	
104	GONDOLA - PLAIN	A1L504C4	25.6	B3L804C3		2.01698	B3L820C3		2.14523	
105	GONDOLA - EQUIP.	A1L505C4	33.3	B3L805C3		2.09063	B3L821C3		2.0009	
106	HOPPER - COVERED	A1L506C4	31.4	B3L806C3		2.00173	B3L822C3		2.01964	
107	HOPPER - OTG	A1L507C4	29.6	B3L807C3		2.05469	B3L823C3		2.03023	
108	HOPPER - OTS	A1L508C4	26.8	B3L808C3		2.03271	B3L824C3		2.06439	
109	REFRIG - MECH	A1L509C4	46.6	B3L809C3		1.67381	B3L825C3		2.12297	
110	REFRIG - NM	A1L510C4	43.3	B3L810C3		1.74458	B3L826C3		2.04813	
111	FLAT - TOFC	A1L511C4	59.5	B3L811C3		1.08332	B3L827C3		1.19247	
112	FLAT - MULTILEVEL	A1L512C4	54.4	B3L812C3		1.37093	B3L828C3		1.31908	
113	FLAT - GENERAL	A1L513C4	32.9	B3L813C3		3.14334	B3L829C3		2.38516	
114	FLAT - OTHER	A1L514C4	34.7	B3L814C3		1.9952	B3L830C3		1.92254	
115	TANK <22,000 GAL	XX	XX	XX		XX	B3L831C3		2.04559	
116	TANK >=22,000 GAL	XX	XX	XX		XX	B3L832C3		2.08373	
117	ALL OTHER FC	A1L515C4	36.6	B3L815C3		1.66008	B3L833C3		1.90881	
118	AVERAGE FC	A1L516C4	34.3	B3L816C3		1.69548	B3L834C3		1.89539	

LINE	SOURCE	CURRENT YR EMPTY/LOADED RATIO		SOURCE	CIRCUITY LOCAL		SOURCE	CIRCUITY INTERLINE		SOURCE	CIRCUITY AVERAGE		SOURCE	SPOTTED & PULLED RATIO
		ALL CARS (4)			(5)			(6)			(7)			(8)
101	B3L835C3		9	A1L501C1	1.14		A1L501C2	1.193		A1L501C3	1.182		A1L501C5	1.8
102	B3L836C3	1.72836		A1L502C1	1.122		A1L502C2	1.187		A1L502C3	1.176		A1L502C5	1.8
103	B3L837C3	1.7706		A1L503C1	1.134		A1L503C2	1.184		A1L503C3	1.176		A1L503C5	2
104	B3L838C3	2.11542		A1L504C1	1.093		A1L504C2	1.151		A1L504C3	1.134		A1L504C5	2
105	B3L839C3	2.07352		A1L505C1	1.11		A1L505C2	1.122		A1L505C3	1.119		A1L505C5	2
106	B3L840C3	2.0107		A1L506C1	1.126		A1L506C2	1.164		A1L506C3	1.148		A1L506C5	2
107	B3L841C3	2.04669		A1L507C1	1.076		A1L507C2	1.137		A1L507C3	1.106		A1L507C5	2
108	B3L842C3	2.05919		A1L508C1	1.202		A1L508C2	1.156		A1L508C3	1.183		A1L508C5	2
109	B3L843C3	1.7446		A1L509C1	1.079		A1L509C2	1.078		A1L509C3	1.078		A1L509C5	2
110	B3L844C3	1.76056		A1L510C1	1.118		A1L510C2	1.159		A1L510C3	1.153		A1L510C5	2
111	B3L845C3	1.13077		A1L511C1	1.069		A1L511C2	1.107		A1L511C3	1.085		A1L511C5	1
112	B3L846C3	1.32632		A1L512C1	1.061		A1L512C2	1.166		A1L512C3	1.152		A1L512C5	2
113	B3L847C3	2.8984		A1L513C1	1.086		A1L513C2	1.177		A1L513C3	1.153		A1L513C5	2
114	B3L848C3	1.9662		A1L514C1	1.088		A1L514C2	1.17		A1L514C3	1.155		A1L514C5	2
115	B3L849C3	2.04559		XX	XX		XX	XX		XX	XX		XX	
116	B3L850C3	2.08373		XX	XX		XX	XX		XX	XX		XX	
117	B3L852C3	2.05618		A1L515C1	1.146		A1L515C2	1.19		A1L515C3	1.179		A1L515C5	2
118	B3L853C3	1.81817		A1L516C1	1.097		A1L516C2	1.157		A1L516C3	1.135		A1L516C5	1.9

LINE	SOURCE	CD PER INDUSTRY SW (9)	SOURCE	CD PER INTERCH SW (10)	SOURCE	CD PER INTRATERM SW (11)	SOURCE	CD PER INTERTERM SW (12)	SOURCE	CD PER I & I SW (13)
101	A1L521C1		1 A1L521C2		.5 A1L521C3		2 A1L521C4		1.5 A1L521C5	.5
102	A1L522C1		1 A1L522C2		.5 A1L522C3		2 A1L522C4		1.5 A1L522C5	.5
103	A1L523C1		1 A1L523C2		.5 A1L523C3		2 A1L523C4		1.5 A1L523C5	.5
104	A1L524C1		1 A1L524C2		.5 A1L524C3		2 A1L524C4		1.5 A1L524C5	.5
105	A1L525C1		1 A1L525C2		.5 A1L525C3		2 A1L525C4		1.5 A1L525C5	.5
106	A1L526C1		1 A1L526C2		.5 A1L526C3		2 A1L526C4		1.5 A1L526C5	.5
107	A1L527C1		1 A1L527C2		.5 A1L527C3		2 A1L527C4		1.5 A1L527C5	.5
108	A1L528C1		1 A1L528C2		.5 A1L528C3		2 A1L528C4		1.5 A1L528C5	.5
109	A1L529C1		1 A1L529C2		.5 A1L529C3		2 A1L529C4		1.5 A1L529C5	.5
110	A1L530C1		1 A1L530C2		.5 A1L530C3		2 A1L530C4		1.5 A1L530C5	.5
111	A1L531C1		1 A1L531C2		.5 A1L531C3		2 A1L531C4		1.5 A1L531C5	.5
112	A1L532C1		1 A1L532C2		.5 A1L532C3		2 A1L532C4		1.5 A1L532C5	.5
113	A1L533C1		1 A1L533C2		.5 A1L533C3		2 A1L533C4		1.5 A1L533C5	.5
114	A1L534C1		1 A1L534C2		.5 A1L534C3		2 A1L534C4		1.5 A1L534C5	.5
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C1		1 A1L535C2		.5 A1L535C3		2 A1L535C4		1.5 A1L535C5	.5
118	A1L536C1		1 A1L536C2		.5 A1L536C3		2 A1L536C4		1.5 A1L536C5	.5

LINE	SOURCE	CD PER L&UL INDUSTRY SW (14)	SOURCE	CD PER L&UL INTRATERM SW (15)	SOURCE	CD PER L&UL INTERTERM SW (16)	SOURCE	CM PER INDUSTRY SW (17)	SOURCE	CM PER INTERCH SW (18)
101	A1L521C6		2 A1L521C7		4 A1L521C8		2 A1L521C9		4 A1L521C10	2.75
102	A1L522C6		2 A1L522C7		4 A1L522C8		2 A1L522C9		4 A1L522C10	2.75
103	A1L523C6		2 A1L523C7		4 A1L523C8		2 A1L523C9		4 A1L523C10	2.75
104	A1L524C6		2 A1L524C7		4 A1L524C8		2 A1L524C9		4 A1L524C10	2.75
105	A1L525C6		2 A1L525C7		4 A1L525C8		2 A1L525C9		4 A1L525C10	2.75
106	A1L526C6		2 A1L526C7		4 A1L526C8		2 A1L526C9		4 A1L526C10	2.75
107	A1L527C6		2 A1L527C7		4 A1L527C8		2 A1L527C9		4 A1L527C10	2.75
108	A1L528C6		2 A1L528C7		4 A1L528C8		2 A1L528C9		4 A1L528C10	2.75
109	A1L529C6		2 A1L529C7		4 A1L529C8		2 A1L529C9		4 A1L529C10	2.75
110	A1L530C6		2 A1L530C7		4 A1L530C8		2 A1L530C9		4 A1L530C10	2.75
111	A1L531C6		2 A1L531C7		4 A1L531C8		2 A1L531C9		4 A1L531C10	2.75
112	A1L532C6		2 A1L532C7		4 A1L532C8		2 A1L532C9		4 A1L532C10	2.75
113	A1L533C6		2 A1L533C7		4 A1L533C8		2 A1L533C9		4 A1L533C10	2.75
114	A1L534C6		2 A1L534C7		4 A1L534C8		2 A1L534C9		4 A1L534C10	2.75
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C6		2 A1L535C7		4 A1L535C8		2 A1L535C9		4 A1L535C10	2.75
118	A1L536C6		2 A1L536C7		4 A1L536C8		2 A1L536C9		4 A1L536C10	2.75

LINE	SOURCE	CM PER INTRATERM SW (19)	SOURCE	CM PER INTERTERM SW (20)	SOURCE	CM PER I & I SW (21)	SOURCE	AVE CM(R) PER CD(R) (22)	SOURCE	AVE MILES BETWEEN I & I SW (23)	SOURCE	AVE MI B/ INTERCH EVENTS (24)
101	A1L521C11	6	A1L521C12	5.25	A1L521C13	1	B7L201C8	622.7429	A1L561C1	200	B6L301C3	218.9926
102	A1L522C11	6	A1L522C12	5.25	A1L522C13	1	B7L202C8	622.7429	A1L562C1	200	B6L302C3	845.8515
103	A1L523C11	6	A1L523C12	5.25	A1L523C13	1	B7L203C8	622.7429	A1L563C1	200	B6L303C3	1090
104	A1L524C11	6	A1L524C12	5.25	A1L524C13	1	B7L204C8	622.743	A1L564C1	200	B6L304C3	1734
105	A1L525C11	6	A1L525C12	5.25	A1L525C13	1	B7L205C8	622.7429	A1L565C1	200	B6L305C3	983.2092
106	A1L526C11	6	A1L526C12	5.25	A1L526C13	1	B7L206C8	622.743	A1L566C1	200	B6L306C3	1485
107	A1L527C11	6	A1L527C12	5.25	A1L527C13	1	B7L207C8	622.7429	A1L567C1	200	B6L307C3	1101
108	A1L528C11	6	A1L528C12	5.25	A1L528C13	1	B7L208C8	622.743	A1L568C1	200	B6L308C3	1310
109	A1L529C11	6	A1L529C12	5.25	A1L529C13	1	B7L209C8	622.7429	A1L569C1	200	B6L309C3	1957
110	A1L530C11	6	A1L530C12	5.25	A1L530C13	1	B7L210C8	622.7429	A1L570C1	200	B6L310C3	1694
111	A1L531C11	6	A1L531C12	5.25	A1L531C13	1	B7L211C8	622.743	A1L571C1	200	B6L311C3	13432
112	A1L532C11	6	A1L532C12	5.25	A1L532C13	1	B7L212C8	622.743	A1L572C1	200	B6L312C3	4154
113	A1L533C11	6	A1L533C12	5.25	A1L533C13	1	B7L213C8	622.7429	A1L573C1	200	B6L313C3	446.1984
114	A1L534C11	6	A1L534C12	5.25	A1L534C13	1	B7L214C8	622.743	A1L574C1	200	B6L314C3	8213
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C11	6	A1L535C12	5.25	A1L535C13	1	B7L215C8	622.7429	A1L575C1	200	B6L315C3	1104
118	A1L536C11	6	A1L536C12	5.25	A1L536C13	1	B7L216C8	622.7429	A1L576C1	200	B6L316C3	1650

WORKTABLE E2 PART 1 (CONTINUED)

LINE	SOURCE	CURRENT YR SEM PER INDUSTRY SW (25)	SOURCE	CURRENT YR SEM PER INTERCH SW (26)	SOURCE	CURRENT YR SEM PER INTRATERM SW (27)	SOURCE	CURRENT YR SEM PER INTERTERM SW (28)	SOURCE	CURRENT YR SEM PER I & I SW (29)
101	B6L201C35	5.23779	B6L201C36	2.88078	B6L201C37	7.85668	B6L201C38	6.28535	B6L201C39	1.30945
102	B6L202C35	5.23779	B6L202C36	2.88078	B6L202C37	7.85668	B6L202C38	6.28535	B6L202C39	1.30945
103	B6L203C35	5.23779	B6L203C36	2.88078	B6L203C37	7.85668	B6L203C38	6.28535	B6L203C39	1.30945
104	B6L204C35	5.23779	B6L204C36	2.88078	B6L204C37	7.85668	B6L204C38	6.28535	B6L204C39	1.30945
105	B6L205C35	5.23779	B6L205C36	2.88078	B6L205C37	7.85668	B6L205C38	6.28535	B6L205C39	1.30945
106	B6L206C35	5.23779	B6L206C36	2.88078	B6L206C37	7.85668	B6L206C38	6.28535	B6L206C39	1.30945
107	B6L207C35	5.23779	B6L207C36	2.88078	B6L207C37	7.85668	B6L207C38	6.28535	B6L207C39	1.30945
108	B6L208C35	5.23779	B6L208C36	2.88078	B6L208C37	7.85668	B6L208C38	6.28535	B6L208C39	1.30945
109	B6L209C35	5.23779	B6L209C36	2.88078	B6L209C37	7.85668	B6L209C38	6.28535	B6L209C39	1.30945
110	B6L210C35	5.23779	B6L210C36	2.88078	B6L210C37	7.85668	B6L210C38	6.28535	B6L210C39	1.30945
111	B6L211C35	5.23779	B6L211C36	2.88078	B6L211C37	7.85668	B6L211C38	6.28535	B6L211C39	1.30945
112	B6L212C35	5.23779	B6L212C36	2.88078	B6L212C37	7.85668	B6L212C38	6.28535	B6L212C39	1.30945
113	B6L213C35	5.23779	B6L213C36	2.88078	B6L213C37	7.85668	B6L213C38	6.28535	B6L213C39	1.30945
114	B6L214C35	5.23779	B6L214C36	2.88078	B6L214C37	7.85668	B6L214C38	6.28535	B6L214C39	1.30945
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	B6L215C35	5.23779	B6L215C36	2.88078	B6L215C37	7.85668	B6L215C38	6.28535	B6L215C39	1.30945
118	B6L216C29 / B6L216C3	5.23779	B6L216C30 / B6L216C8	2.88078	B6L216C31 / B6L216C13	7.85668	B6L216C32 / B6L216C18	6.28535	B6L216C33 / B6L216C24	1.30945

UNIT COST ADJUSTMENT FACTORS
OTHER ADJUSTMENT FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
201	AMCW	AVERAGE DISTANCE PER CAR IN WAY TRAINS	B3L747C1	13.75181
202	A1802	AVERAGE TCU'S PER FLAT CAR	A1L581C1	5.1559
203	A1805	AVERAGE TARE WEIGHT - REFRIG - TRAILER/CONTAINER	A1L584C1	7.1
204	A1806	AVERAGE TARE WEIGHT - OTHER - TRAILER/CONTAINER	A1L585C1	4.9
205	A1803	LINEHAUL MILES PER TRAILER DAY	A1L582C1	478
206	A1804	TRAILER DAYS PER O OR T EVENT	A1L583C1/2.0	3.645
207	A1801	L/E RATIO - REFRIG/OTHER - TRAILER/CONTAINER	A1L580C1	1.48
208	ALUU	AVERAGE LOCO UNITS PER UNIT TRAIN	B3L716C1	3.18139
209	ALUW	AVERAGE LOCO UNITS PER WAY TRAIN	B3L717C1	2.18131
210	ALUT	AVERAGE LOCO UNITS PER THROUGH TRAIN	B3L718C1	3.09451
211	AGTU	AVERAGE GROSS TONS - UNIT TRAIN	B3L735C1	9512
212	AGTW	AVERAGE GROSS TONS - WAY TRAIN	B3L736C1	2029
213	AGTT	AVERAGE GROSS TONS - THROUGH TRAIN	B3L737C1	5643
214	402	TOTAL ENGINE CREWS	D3L167C28/D3L167C31	1031863
215	403	TOTAL TRAIN CREWS	D3L168C28 /D3L168C31	859539
216		TOTAL CREW WAGES	L214 +L215	1891402
217	TM(R)	TRAIN MILES - RUNNING	A1L104C1	281756
218		AVERAGE CREW WAGES (ASSIGNED TO TRAIN MILES-CREW) PER TRAIN MILE	L216 /L217	6.71289
219		GENERAL OVERHEAD RATIO	D8L612C1	1.07286
220		CONSTANT COST MARKUP RATIO	D8L617C1	1.366

END_OF_WORKTABLES