

## WORKTABLE A1 PART 1

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## OPERATING STATISTICS

## OUTPUT AND SIZE STATISTICS

SOURCE - R-1 SCH 755, RAILROAD OPERATING STATISTICS COLUMN B - FREIGHT TRAIN

FORM QCS, FREIGHT COMMODITY STATISTICS, GRAND TOTAL LINE

R-1 SCH 700, MILEAGE OPERATED AT CLOSE OF YEAR, LINE 57

SWITCHING AND TERMINAL COMPANIES - ANNUAL SURVEY FORM (ASF) FOR S&amp;T CO.

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
101	TM(U)	UNIT TRAIN MILES	SCH 755	53342
102	TM(W)	WAY TRAIN MILES	SCH 755	5905
103	TM(T)	THROUGH TRAIN MILES	SCH 755	80389
104	TM	TRAIN MILES-RUNNING	SCH 755	139637
105	LRM(U)	LOCOMOTIVE UNIT MILES-UNIT TRAINS	SCH 755	174597
106	LRM(W)	LOCOMOTIVE UNIT MILES-WAY TRAINS	SCH 755	13014
107	LRM(T)	LOCOMOTIVE UNIT MILES-THROUGH TRAINS	SCH 755	269221
108	LRM	LOCOMOTIVE UNIT MILES-ROAD SERVICE	SCH 755	456832
109	LTM	LOCOMOTIVE UNIT MILES-TRAIN SWITCHING	SCH 755	3461
110	LYM	LOCOMOTIVE UNIT MILES-YARD SWITCHING	SCH 755	12995
111	LSM	LOCOMOTIVE UNIT MILES-ALL SWITCHING	L109+L110	16456
112	LUM	LOCOMOTIVE UNIT MILES-ALL SERVICES	SCH 755	473289
113	CCM	CABOOSE MILES	SCH 755	138
114	CM	CAR MILES ALL TRAINS	SCH 755	10337428
115	CM(U)	CAR MILES-UNIT TRAINS	SCH 755	6043229
116	CM(W)	CAR MILES-WAY TRAINS	SCH 755	168589
117	CM(T)	CAR MILES-THROUGH TRAINS	SCH 755	4125610
118	GTM(L)	GROSS TON MILES-LOCOMOTIVES	SCH 755	93512816
119	GTM(U)	GROSS TON MILES-UNIT TRAINS	SCH 755	516133952
120	GTM(W)	GROSS TON MILES-WAY TRAINS	SCH 755	11607438
121	GTM(T)	GROSS TON MILES-THROUGH TRAINS	SCH 755	456379008
122	GTM(C)	GROSS TON MILES-CARS, CONTENTS, CABOOSES	SUM L119-121	984120384
123	GTM	GROSS TON MILES-TOTAL	SCH 755	1090203904
124	TONS(R)	TONS OF REVENUE FREIGHT	SCH 755	535689
125	TONS(C)	REVENUE TONS AT COAL MARINE TERMINALS	SCH 755	0
126	TONS(O)	REVENUE TONS AT ORE MARINE TERMINALS	SCH 755	1997
127	TONS(M)	REVENUE TONS AT OTHER MARINE TERMINALS	SCH 755	0
128	T(LTS)	REVENUE TON MILES IN LAKE TRANSFER SERVICE	SCH 755	0

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
129	TH(R)	TRAIN HOURS-ROAD SERVICE	SCH 755	6681
130	TH(W)	TRAIN HOURS-WAY SWITCHING	SCH 755	217.558
131	TH(U)	TRAIN HOURS-RUNNING	L129-L130	6463
132	TH(Y)	TRAIN HOURS-YARD SWITCHING	SCH 755	2165
133	TH(S)	TRAIN HOURS-TOTAL SWITCHING	L130+L132	2383
134	A114105	NUMBER OF LOADED CARS-UNIT TRAINS	SCH 755	3856
135	A114205	NUMBER OF LOADED CARS-WAY TRAINS	SCH 755	2157
136	A114305	NUMBER OF LOADED CARS-THROUGH TRAINS	SCH 755	4914
137	CL	NUMBER OF LOADED CARS-ALL TRAINS	L134+L135+L136	10928
138	T(CUH)	REVENUE TRAILERS & CONTAINER UNITS HANDLED	SCH 755	6211
139	M(VUH)	MOTOR VEHICLE UNITS HANDLED	SCH 755	1471
140	CLOT-R	CL ORIGINATED AND TERMINATED ON LINE	QCS COL(B)	6109
141	CLOR-R	CL ORIGINATED ON LINE AND FORWARDED	QCS COL(D)	1619
142	CLRT-R	CL RECEIVED AND TERMINATED ON LINE	QCS COL(F)	629.061
143	CLRF-R	CL RECEIVED AND FORWARDED	QCS COL(H)	59.765
144	CLOT	CL ORIGINATIONS AND TERMINATIONS	(L140*2.0)+L141+L142)	14467
145	CLOR	CL-ORIGINATIONS/RECEIVED (HANDLED)	SUM L140-143	8418
146	CLRF	CL-RECEIVED/FORWARDED (INTERCHANGED)	(L143*2.0)+L141+L142	2368
147	MR	MILES OF ROAD (TOTAL)	SCH 700 COL(C)	32.14
148	T(X)	MILES OF SECOND MAIN	SCH 700 COL(D)	4.941
149	T(O)	MILES OF OTHER MAIN TRACKS	SCH 700 COL(E)	.368
150	T(P)	MILES OF PASSING TRACKS ETC.	SCH 700 COL(F)	3.403
151	T(R)	MILES OF RUNNING TRACK	SUM L147-150	40.852
152	Y(ST)	MILES OF YARD SWITCHING TRACK	SCH 700 COL(H)	6.179
153	WST	MILES OF WAY SWITCHING TRACK	SCH 700 COL(G)	2.996
154	ST	MILES OF SWITCHING TRACK	L152+L153	9.175
155	T(R+W)	MILES OF ROAD TRACK	L151+L153	43.848
156	T	MILES OF TRACK (TOTAL)	SCH 700 COL(I)	50.027
157	A116605	TOTAL S&T LOCOMOTIVE MILES	ASF	0
158	A116705	YARD SWITCHING ENGINE MILES PER HOUR	STMT 7-63	6
159	A116805	TRAILERS PU&D AT RAILROAD EXPENSE	SCH 755	151.773
160	A117005	TRAILERS LOADED AND UNLOADED	SCH 755	6211

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
101	TM(U)	59653	57149	57198	52746	56497	56715	56835	56018
102	TM(W)	7258	7349	8099	8234	6582	6837	7153	7369
103	TM(T)	100014	106398	109504	107820	90201	95600	99076	100825
104	TM	166926	170896	174802	168802	153282	159153	163065	164213
105	LRM(U)	188904	178096	166921	149267	181750	180532	177129	171557
106	LRM(W)	16430	16638	16572	16364	14722	15361	15664	15804
107	LRM(T)	317765	331173	372362	355675	293493	306053	322630	329239
108	LRM	523100	525908	555856	521308	489966	501947	515424	516601
109	LWM	4359	4437	4689	4854	3910	4085	4236	4360
110	LYM	15804	16106	13944	13944	14399	14968	14712	14558
111	LSM	20163	20543	18633	18798	18310	19054	18949	18919
112	LUM	543264	546452	574490	540107	508276	521001	534374	535520
113	CCM	99	90	128	166	118.5	109	113.75	124.2
114	CM	11172312	11218707	11186351	10736377	10754870	10909482	10978700	10930235
115	CM(U)	6353259	6147468	5936477	5504456	6198244	6181318	6120108	5996978
116	CM(W)	219554	195563	204548	207386	194071	194568	197063	199128
117	CM(T)	4599499	4875676	5045326	5024535	4362554	4533595	4661528	4734129
118	GTM(L)	105314096	105519344	103828632	97197216	99413456	101448752	102043720	101074424
119	GTM(U)	562607872	539552576	520706496	481253184	539370880	539431488	534750208	524050816
120	GTM(W)	16225124	15768492	15878055	15949626	13916281	14533685	14869777	15085747
121	GTM(T)	540782720	566192640	583343616	563905344	498580864	521118112	536674496	542120640
122	GTM(C)	1119615744	1121513728	1119928192	1061108160	1051868032	1075083264	1086294528	1081257216
123	GTM	1237003904	1230988544	1227640064	1161694848	1163603968	1186065408	1196459136	1189506304
124	TONS(R)	609472	607285	651930	605576	572580	584148	601094	601990
125	TONS(C)	0	0	0	0	0	0	0	0
126	TONS(O)	10814	10401	11479	11495	6405	7737	8673	9237
127	TONS(M)	0	0	0	0	0	0	0	0
128	T(LTS)	0	0	0	0	0	0	0	0

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
129	TH(R)	8937	9183	10230	9915	7809	8267	8758	8989
130	TH(W)	276.622	284.076	302.352	318.965	247.09	259.4187	270.152	279.9146
131	TH(U)	8660	8899	9928	9596	7562	8008	8488	8709
132	TH(Y)	2634	2684	2403	2324	2399	2494	2471	2442
133	TH(S)	2910	2968	2705	2643	2647	2754	2742	2722
134	A114105	4627	4538	4316	3973	4242	4340	4334	4262
135	A114205	2868	2996	2901	0	2512	2674	2730	2184
136	A114305	5795	6130	6281	6269	5354	5613	5780	5878
137	CL	13290	13665	13500	10243	12109	12628	12846	12325
138	T(CUH)	7760	8217	8722	8537	6986	7396	7728	7889
139	M(VUH)	2034	2179	2176	3747	1752	1895	1965	2321
140	CLOT-R	7123	7170	7112	6692	6616	6800	6878	6841
141	CLOR-R	1898	2003	2222	2034	1759	1840	1936	1955
142	CLRT-R	879.4631	1041	1194	1193	754.262	850.1141	936.2598	987.7081
143	CLRF-R	92.79101	102.224	107.002	103.567	76.278	84.92667	90.4455	93.06981
144	CLOT	17024	17386	17642	16613	15745	16292	16630	16626
145	CLOR	9994	10318	10636	10024	9206	9576	9841	9878
146	CLRF	2963	3249	3630	3435	2666	2860	3053	3129
147	MR	32.166	32.205	31.91	32.154	32.153	32.17034	32.10525	32.115
148	T(X)	4.932	4.917	4.846	4.803	4.9365	4.93	4.909	4.8878
149	T(O)	.359	.318	.247	.22	.3635	.34833	.323	.3024
150	T(P)	3.409	3.399	3.391	3.381	3.406	3.40367	3.4005	3.3966
151	T(R)	40.866	40.839	40.394	40.558	40.859	40.85233	40.73775	40.7018
152	Y(ST)	6.107	6.097	6.086	6.123	6.143	6.12767	6.11725	6.1184
153	WST	2.955	2.917	2.88	2.884	2.9755	2.956	2.937	2.9264
154	ST	9.062	9.014	8.966	9.007	9.1185	9.08367	9.05425	9.0448
155	T(R+W)	43.821	43.756	43.274	43.442	43.8345	43.80834	43.67475	43.6282
156	T	49.928	49.853	49.36	49.565	49.9775	49.936	49.792	49.7466
157	A116605	0	0	0	0	0	0	0	0
158	A116705	XX	XX	XX	XX	XX	XX	XX	XX
159	A116805	206.447	196.648	326.958	363.518	179.11	184.956	220.4565	249.0688
160	A117005	7760	8217	8722	8537	6986	7396	7728	7889

## OUTPUT STATISTICS

FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - RR OWNED CARS C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (1)	SOURCE	RR OWNED CM EMPTY (2)	RR OWNED CM TOTAL C1+C2 (3)
201	M(BPS)	BOX 40 FT	SCH 755	2	SCH 755	16	18
202	M(BPL)	BOX 50 FT	SCH 755	8668	SCH 755	7169	15837
203	M(BE)	BOX EQUIPPED	SCH 755	148635	SCH 755	120063	268698
204	M(GP)	GONDOLA PLAIN	SCH 755	336390	SCH 755	345930	682320
205	M(GE)	GONDOLA EQUIPPED	SCH 755	55479	SCH 755	59416	114895
206	M(HC)	HOPPER COVERED	SCH 755	640839	SCH 755	621014	1261853
207	M(HOG)	HOPPER OTG	SCH 755	50168	SCH 755	58643	108811
208	M(HOS)	HOPPER OTS	SCH 755	115973	SCH 755	120793	236766
209	M(RM)	REFRIG MECH	SCH 755	20576	SCH 755	11677	32253
210	M(RN)	REFRIG NM	SCH 755	39367	SCH 755	26319	65686
211	M(FT)	FLAT TOFC	SCH 755	535797	SCH 755	55081	590878
212	M(FM)	FLAT MULTILEVEL	SCH 755	36728	SCH 755	11109	47837
213	M(FG)	FLAT GENERAL	SCH 755	225	SCH 755	888	1113
214	M(FO)	FLAT OTHER	SCH 755	68877	SCH 755	70025	138902
215	M(AO)	ALL OTHER CAR TYPE	SCH 755	19394	SCH 755	20443	39837
216	CM(PD)	TOTAL:SUM L201-215	XX	2077118	XX	1528586	3605704

## WORKTABLE A1 PART 2A (CONTINUED)

LINE	CODE	IDENTIFICATION	SOURCE	C U R R E N T Y E A R M I N U S O N E (4)	SOURCE	(5)	C4+C5 (6)
201		BOX 40 FT	SCH 755	3	SCH 755	19	22
202		BOX 50 FT	SCH 755	13154	SCH 755	9742	22896
203		BOX EQUIPPED	SCH 755	184255	SCH 755	143041	327296
204		GONDOLA PLAIN	SCH 755	318551	SCH 755	333819	652370
205		GONDOLA EQUIPPED	SCH 755	90609	SCH 755	85791	176400
206		HOPPER COVERED	SCH 755	744474	SCH 755	720470	1464944
207		HOPPER OTG	SCH 755	73067	SCH 755	74620	147687
208		HOPPER OTS	SCH 755	144665	SCH 755	144677	289342
209		REFRIG MECH	SCH 755	25372	SCH 755	16700	42072
210		REFRIG NM	SCH 755	48703	SCH 755	31475	80178
211		FLAT TOFC	SCH 755	545298	SCH 755	58335	603633
212		FLAT MULTIEVEL	SCH 755	45446	SCH 755	12120	57566
213		FLAT GENERAL	SCH 755	625	SCH 755	1043	1668
214		FLAT OTHER	SCH 755	85148	SCH 755	87885	173033
215		ALL OTHER CAR TYPE	SCH 755	1626	SCH 755	17994	19620
216		TOTAL:SUM L201-215	XX	2320996	XX	1737731	4058727

C U R R E N T Y E A R M I N U S T W O						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (7)	SOURCE	RR OWNED CM EMPTY (8)	RR OWNED CM TOTAL C7+C8 (9)
201	BOX 40 FT	SCH 755	3	SCH 755	18	21
202	BOX 50 FT	SCH 755	13218	SCH 755	10090	23308
203	BOX EQUIPPED	SCH 755	202866	SCH 755	159909	362775
204	GONDOLA PLAIN	SCH 755	312620	SCH 755	322132	634752
205	GONDOLA EQUIPPED	SCH 755	99754	SCH 755	97626	197380
206	HOPPER COVERED	SCH 755	699410	SCH 755	677145	1376555
207	HOPPER OTG	SCH 755	62611	SCH 755	74327	136938
208	HOPPER OTS	SCH 755	144089	SCH 755	144402	288491
209	REFRIG MECH	SCH 755	27240	SCH 755	19515	46755
210	REFRIG NM	SCH 755	55744	SCH 755	38702	94446
211	FLAT TOFC	SCH 755	540233	SCH 755	62029	602262
212	FLAT MULTILEVEL	SCH 755	48703	SCH 755	10621	59324
213	FLAT GENERAL	SCH 755	520	SCH 755	1010	1530
214	FLAT OTHER	SCH 755	101792	SCH 755	100863	202655
215	ALL OTHER CAR TYPE	SCH 755	2493	SCH 755	18889	21382
216	TOTAL:SUM L201-215	XX	2311296	XX	1737278	4048574

C U R R E N T Y E A R M I N U S T H R E E						
LINE CODE	IDENTIFICATION	SOURCE	(10)	SOURCE	(11)	C10+C11 (12)
201	BOX 40 FT	SCH 755	4	SCH 755	21	25
202	BOX 50 FT	SCH 755	13481	SCH 755	10475	23956
203	BOX EQUIPPED	SCH 755	222722	SCH 755	171086	393808
204	GONDOLA PLAIN	SCH 755	284897	SCH 755	287735	572632
205	GONDOLA EQUIPPED	SCH 755	104823	SCH 755	91345	196168
206	HOPPER COVERED	SCH 755	663865	SCH 755	651564	1315429
207	HOPPER OTG	SCH 755	76176	SCH 755	81620	157796
208	HOPPER OTS	SCH 755	139545	SCH 755	133154	272699
209	REFRIG MECH	SCH 755	26344	SCH 755	20623	46967
210	REFRIG NM	SCH 755	62123	SCH 755	40487	102610
211	FLAT TOFC	SCH 755	448952	SCH 755	82213	531165
212	FLAT MULTILEVEL	SCH 755	43001	SCH 755	11508	54509
213	FLAT GENERAL	SCH 755	440	SCH 755	940	1380
214	FLAT OTHER	SCH 755	114739	SCH 755	111445	226184
215	ALL OTHER CAR TYPE	SCH 755	3181	SCH 755	21210	24391
216	TOTAL:SUM L201-215	XX	2204293	XX	1715426	3919719

C U R R E N T Y E A R M I N U S F O U R						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (13)	SOURCE	RR OWNED CM EMPTY (14)	RR OWNED CM TOTAL C13+C14 (15)
201	BOX 40 FT	SCH 755	4	SCH 755	36	40
202	BOX 50 FT	SCH 755	9591	SCH 755	7740	17331
203	BOX EQUIPPED	SCH 755	244229	SCH 755	178400	422629
204	GONDOLA PLAIN	SCH 755	281327	SCH 755	272877	554204
205	GONDOLA EQUIPPED	SCH 755	104764	SCH 755	89566	194330
206	HOPPER COVERED	SCH 755	681519	SCH 755	634578	1316097
207	HOPPER OTG	SCH 755	83009	SCH 755	84785	167794
208	HOPPER OTS	SCH 755	99845	SCH 755	94382	194227
209	REFRIG MECH	SCH 755	29012	SCH 755	21901	50913
210	REFRIG NM	SCH 755	68249	SCH 755	39722	107971
211	FLAT TOFC	SCH 755	247386	SCH 755	55849	303235
212	FLAT MULTILEVEL	SCH 755	40373	SCH 755	13145	53518
213	FLAT GENERAL	SCH 755	417	SCH 755	761	1178
214	FLAT OTHER	SCH 755	120843	SCH 755	110288	231131
215	ALL OTHER CAR TYPE	SCH 755	174126	SCH 755	53525	227651
216	TOTAL:SUM L201-215	XX	2184694	XX	1657555	3842249

## FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED-RAILROAD OWNED CARS

		MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4 )/2.0	(C2+C5 )/2.0	C16+C17	(C1+C4 +C7 )/3.0	(C2+C5 +C8 )/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
201	BOX 40 FT	2.5	17.5	20	2.66667	17.66667	20.3333
202	BOX 50 FT	10911	8455	19366	11680	9000	20680
203	BOX EQUIP	166445	131552	297997	178585	141004	319589
204	GONDOLA PLAIN	327470	339874	667345	322520	333960	656480
205	GONDOLA EQUIPPED	73044	72603	145647	81947	80944	162891
206	HOPPER COVERED	692656	670742	1363398	694907	672876	1367784
207	HOPPER OTG	61617	66631	128249	61948	69196	131145
208	HOPPER OTS	130319	132735	263054	134909	136624	271533
209	REFER MECH	22974	14188	37162	24396	15964	40360
210	REFER NON MECH	44035	28897	72932	47938	32165	80103
211	FLAT TOFC	540547	56708	597255	540442	58481	598924
212	FLAT MULTILEVEL	41087	11614	52701	43625	11283	54909
213	FLAT GENERAL	425	965.5	1390	456.6667	980.3334	1437
214	FLAT OTHER	77012	78955	155967	85272	86257	171530
215	ALL OTHER	10510	19218	29728	7837	19108	26946
216	TOTAL	2199057	1633158	3832215	2236470	1667865	3904335

## WORKTABLE A1 PART 2A (CONTINUED)

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8	C22+C23	(C1+C4 +C7	(C2+C5 +C8	C25+C26
		+C10)/4.0	+C11)/4.0		+C10+C13)/5.0	+C11+C14)/5.0	
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
201	BOX 40 FT	3	18.5	21.5	3.2	22	25.2
202	BOX 50 FT	12130	9369	21499	11622	9043	20665
203	BOX EQUIP	189619	148524	338144	200541	154499	355041
204	GONDOLA PLAIN	313114	322404	635518	306757	312498	619255
205	GONDOLA EQUIPPED	87666	83544	171210	91085	84748	175834
206	HOPPER COVERED	687147	667548	1354695	686021	660954	1346975
207	HOPPER OTG	65505	72302	137808	69006	74799	143805
208	HOPPER OTS	136068	135756	271824	128823	127481	256305
209	REFER MECH	24883	17128	42011	25708	18083	43792
210	REFER NON MECH	51484	34245	85730	54837	35341	90178
211	FLAT TOFC	517570	64414	581984	463533	62701	526234
212	FLAT MULTILEVEL	43469	11339	54809	42850	11700	54550
213	FLAT GENERAL	452.5	970.25	1422	445.4	928.4001	1373
214	FLAT OTHER	92639	92554	185193	98279	96101	194381
215	ALL OTHER	6673	19634	26307	40164	26412	66576
216	TOTAL	2228425	1679755	3908181	2219679	1675315	3894994



## FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - PRIVATE LINE CARS

C U R R E N T Y E A R						
LINE	CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (1)	SOURCE	PRIVATE LN CM EMPTY (2)
						PRIVATE LN CM TOTAL C1+C2 (3)
217	M(BPS-P)	BOX 40 FT	SCH 755	0	SCH 755	0
218	M(BPL-P)	BOX 50 FT	SCH 755	2892	SCH 755	1427
219	M(BE-P)	BOX EQUIPPED	SCH 755	27906	SCH 755	11399
220	M(GP-P)	GONDOLA PLAIN	SCH 755	1066020	SCH 755	1101261
221	M(GE-P)	GONDOLA EQUIPPED	SCH 755	11010	SCH 755	11556
222	M(HC-P)	HOPPER COVERED	SCH 755	376066	SCH 755	386251
223	M(HOG-P)	HOPPER OTG	SCH 755	75344	SCH 755	78063
224	M(HOS-P)	HOPPER OTS	SCH 755	732658	SCH 755	755071
225	M(RM-P)	REFRIG MECH	SCH 755	7465	SCH 755	7288
226	M(RN-P)	REFRIG NM	SCH 755	757	SCH 755	794
227	M(FT-P)	FLAT TOFC	SCH 755	658126	SCH 755	72560
228	M(FM-P)	FLAT MULTILEVEL	SCH 755	137772	SCH 755	32107
229	M(FG-P)	FLAT GENERAL	SCH 755	39	SCH 755	147
230	M(FO-P)	FLAT OTHER	SCH 755	32804	SCH 755	30186
231		TANK <22,000 GAL	SCH 755	142759	SCH 755	151190
232		TANK >=22,000 GAL	SCH 755	339395	SCH 755	380107
233		ALL OTHER CAR TYPE	SCH 755	16996	SCH 755	12170
234	M(AO-P)	ALL OTHER AND TANK	L231+L232+L233	499150	L231+L232+L233	543467
235	CM(PL)	TOTAL:SUM L217-233	XX	3628009	XX	3031577

WORKTABLE A1 PART 2B (CONTINUED)

C U R R E N T Y E A R M I N U S O N E						
LINE	CODE	IDENTIFICATION	SOURCE	(4)	SOURCE	(5)
						C4+C5 (6)
217		BOX 40 FT	SCH 755	0	SCH 755	0
218		BOX 50 FT	SCH 755	7349	SCH 755	3166
219		BOX EQUIPPED	SCH 755	28778	SCH 755	11351
220		GONDOLA PLAIN	SCH 755	1024073	SCH 755	1077925
221		GONDOLA EQUIPPED	SCH 755	16122	SCH 755	17836
222		HOPPER COVERED	SCH 755	395208	SCH 755	404033
223		HOPPER OTG	SCH 755	92366	SCH 755	93404
224		HOPPER OTS	SCH 755	776054	SCH 755	794943
225		REFRIG MECH	SCH 755	6581	SCH 755	6387
226		REFRIG NM	SCH 755	522	SCH 755	579
227		FLAT TOFC	SCH 755	796460	SCH 755	92676
228		FLAT MULTILEVEL	SCH 755	189617	SCH 755	40536
229		FLAT GENERAL	SCH 755	229	SCH 755	392
230		FLAT OTHER	SCH 755	63796	SCH 755	66412
231		TANK <22,000 GAL	SCH 755	144043	SCH 755	153308
232		TANK >=22,000 GAL	SCH 755	327456	SCH 755	366306
233		ALL OTHER CAR TYPE	SCH 755	34861	SCH 755	15484
234		ALL OTHER AND TANK	L231+L232+L233	506360	L231+L232+L233	535098
235		TOTAL:SUM L217-233	XX	3903515	XX	3144738

## C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM		PRIVATE LN CM		PRIVATE LN CM
			LOADED	SOURCE	EMPTY	TOTAL	
			(7)		(8)	C7+C8	(9)
217	BOX 40 FT	SCH 755	0	SCH 755	0		0
218	BOX 50 FT	SCH 755	10159	SCH 755	3816		13975
219	BOX EQUIPPED	SCH 755	28006	SCH 755	12056		40062
220	GONDOLA PLAIN	SCH 755	996520	SCH 755	1018825		2015345
221	GONDOLA EQUIPPED	SCH 755	43175	SCH 755	47611		90786
222	HOPPER COVERED	SCH 755	401156	SCH 755	405933		807089
223	HOPPER OTG	SCH 755	78707	SCH 755	79314		158021
224	HOPPER OTS	SCH 755	768154	SCH 755	781668		1549822
225	REFRIG MECH	SCH 755	5808	SCH 755	5469		11277
226	REFRIG NM	SCH 755	467	SCH 755	447		914
227	FLAT TOFC	SCH 755	879639	SCH 755	111816		991455
228	FLAT MULTILEVEL	SCH 755	224247	SCH 755	49588		273835
229	FLAT GENERAL	SCH 755	144	SCH 755	190		334
230	FLAT OTHER	SCH 755	74899	SCH 755	69840		144739
231	TANK <22,000 GAL	SCH 755	157209	SCH 755	160654		317863
232	TANK >=22,000 GAL	SCH 755	307581	SCH 755	334849		642430
233	ALL OTHER CAR TYPE	SCH 755	31681	SCH 755	16071		47752
234	ALL OTHER AND TANK	L231+L232+L233	496471	L231+L232+L233	511574		1008045
235	TOTAL:SUM L217-233	XX	4007552	XX	3098147		7105699

WORKTABLE A1 PART 2B (CONTINUED)

## C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM		PRIVATE LN CM		PRIVATE LN CM
			(10)	SOURCE	(11)	C10+C11	
						(12)	
217	BOX 40 FT	SCH 755	0	SCH 755	0		0
218	BOX 50 FT	SCH 755	21213	SCH 755	6790		28003
219	BOX EQUIPPED	SCH 755	27035	SCH 755	13569		40604
220	GONDOLA PLAIN	SCH 755	979794	SCH 755	990685		1970479
221	GONDOLA EQUIPPED	SCH 755	81852	SCH 755	86700		168552
222	HOPPER COVERED	SCH 755	389312	SCH 755	384840		774152
223	HOPPER OTG	SCH 755	83001	SCH 755	81807		164808
224	HOPPER OTS	SCH 755	734145	SCH 755	749169		1483314
225	REFRIG MECH	SCH 755	3849	SCH 755	4181		8030
226	REFRIG NM	SCH 755	482	SCH 755	550		1032
227	FLAT TOFC	SCH 755	1072975	SCH 755	178474		1251449
228	FLAT MULTILEVEL	SCH 755	211901	SCH 755	51622		263523
229	FLAT GENERAL	SCH 755	160	SCH 751	289		449
230	FLAT OTHER	SCH 755	85714	SCH 755	75061		160775
231	TANK <22,000 GAL	SCH 755	145543	SCH 755	147044		292587
232	TANK >=22,000 GAL	SCH 755	271440	SCH 755	284844		556284
233	ALL OTHER CAR TYPE	SCH 755	28970	SCH 755	14053		43023
234	ALL OTHER AND TANK	L231+L232+L233	445953	L231+L232+L233	445941		891894
235	TOTAL:SUM L217-233	XX	4137386	XX	3069678		7207064

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (13)	SOURCE	PRIVATE LN CM EMPTY (14)	PRIVATE LN CM TOTAL C13+C14 (15)
217		BOX 40 FT	SCH 755	0	SCH 755	0	0
218		BOX 50 FT	SCH 755	25058	SCH 755	3649	28707
219		BOX EQUIPPED	SCH 755	27904	SCH 755	8550	36454
220		GONDOLA PLAIN	SCH 755	10350	SCH 755	7184	17534
221		GONDOLA EQUIPPED	SCH 755	6185	SCH 755	4776	10961
222		HOPPER COVERED	SCH 755	344748	SCH 755	160183	504931
223		HOPPER OTG	SCH 755	17757	SCH 755	10401	28158
224		HOPPER OTS	SCH 755	8339	SCH 755	9683	18022
225		REFRIG MECH	SCH 755	2902	SCH 755	1504	4406
226		REFRIG NM	SCH 755	551	SCH 755	243	794
227		FLAT TOFC	SCH 755	937304	SCH 755	117964	1055268
228		FLAT MULTILEVEL	SCH 755	143707	SCH 755	36832	180539
229		FLAT GENERAL	SCH 755	238	SCH 755	165	403
230		FLAT OTHER	SCH 755	90906	SCH 755	46347	137253
231		TANK <22,000 GAL	SCH 755	143047	SCH 755	67330	210377
232		TANK >=22,000 GAL	SCH 755	253341	SCH 755	137470	390811
233		ALL OTHER CAR TYPE	SCH 755	364602	SCH 755	58905	423507
234		ALL OTHER AND TANK	L231+L232+L233	760990	L231+L232+L233	263705	1024695
235		TOTAL:SUM L217-233	XX	2376939	XX	671186	3048125

## FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - PRIVATE LINE CARS

		MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4 )/2.0	(C2+C5 )/2.0	C16+C17	(C1+C4 +C7 )/3.0	(C2+C5 +C8 )/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	5120	2296	7417	6800	2803	9603
219	BOX EQUIPPED	28342	11375	39717	28230	11602	39832
220	GONDOLA PLAIN	1045046	1089593	2134639	1028871	1066003	2094874
221	GONDOLA EQUIPPED	13566	14696	28262	23435	25667	49103
222	HOPPER COVERED	385637	395142	780779	390810	398739	789549
223	HOPPER OTG	83855	85733	169588	82139	83593	165732
224	HOPPER OTS	754356	775007	1529363	758955	777227	1536182
225	REFER MECH	7023	6837	13860	6618	6381	12999
226	REFER NON MECH	639.5	686.5	1326	582	606.6667	1188
227	FLAT TOFC	727293	82618	809911	778075	92350	870425
228	FLAT MULTILEVEL	163694	36321	200016	183878	40743	224622
229	FLAT GENERAL	134	269.5	403.5	137.3333	243	380.3333
230	FLAT OTHER	48300	48299	96599	57166	55479	112645
231	TANK <22,000 GAL	143401	152249	295650	148003	155050	303054
232	TANK >=22,000 GAL	333425	373206	706632	324810	360420	685231
233	ALL OTHER CARS	25928	13827	39755	27846	14575	42421
234	ALL OTHER AND TANK	502755	539282	1042037	500660	530046	1030706
235	TOTAL:SUM L217-233	3765762	3088157	6853919	3846358	3091487	6937846

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	10403	3799	14203	13334	3769	17103
219	BOX EQUIPPED	27931	12093	40025	27925	11385	39310
220	GONDOLA PLAIN	1016601	1047174	2063775	815351	839176	1654527
221	GONDOLA EQUIPPED	38039	40925	78965	31668	33695	65364
222	HOPPER COVERED	390435	395264	785699	381298	348248	729546
223	HOPPER OTG	82354	83147	165501	69435	68597	138032
224	HOPPER OTS	752752	770212	1522965	603870	618106	1221976
225	REFER MECH	5925	5831	11757	5321	4965	10286
226	REFER NON MECH	557	592.5	1149	555.8	522.6	1078
227	FLAT TOFC	851800	113881	965681	868900	114698	983598
228	FLAT MULTILEVEL	190884	43463	234347	181448	42137	223585
229	FLAT GENERAL	143	254.5	397.5	162	236.6	398.6
230	FLAT OTHER	64303	60374	124678	69623	57569	127193
231	TANK <22,000 GAL	147388	153049	300437	146520	135905	282425
232	TANK >=22,000 GAL	311468	341526	652994	299842	300715	600557
233	ALL OTHER CARS	28127	14444	42571	95422	23336	118758
234	ALL OTHER AND TANK	486983	509020	996003	541784	459957	1001741
235	TOTAL: SUM L217-233	3919115	3086035	7005150	3610680	2603065	6213745

## FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - RAILROAD OWNED AND PRIVATE LINE CARS

## M O S T C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM LOADED (1)	SOURCE	TOTAL CM EMPTY (2)	TOTAL CM LOADED & EMPTY C1+C2 (3)
236	M(BPS-T)	BOX 40 FT	L201C1+L217C1	2	L201C2+L217C2	16	18
237	M(BPL-T)	BOX 50 FT	L202C1+L218C1	11560	L202C2+L218C2	8596	20156
238	M(BE-T)	BOX EQUIPPED	L203C1+L219C1	176541	L203C2+L219C2	131462	308003
239	M(GP-T)	GONDOLA PLAIN	L204C1+L220C1	1402410	L204C2+L220C2	1447191	2849601
240	M(GE-T)	GONDOLA EQUIPPED	L205C1+L221C1	66489	L205C2+L221C2	70972	137461
241	M(HC-T)	HOPPER COVERED	L206C1+L222C1	1016905	L206C2+L222C2	1007265	2024170
242	M(HOG-T)	HOPPER OTG	L207C1+L223C1	125512	L207C2+L223C2	136706	262218
243	M(HOS-T)	HOPPER OTS	L208C1+L224C1	848631	L208C2+L224C2	875864	1724495
244	M(RM-T)	REFRIG MECH	L209C1+L225C1	28041	L209C2+L225C2	18965	47006
245	M(RN-T)	REFRIG NM	L210C1+L226C1	40124	L210C2+L226C2	27113	67237
246	M(FT-T)	FLAT TOFC	L211C1+L227C1	1193923	L211C2+L227C2	127641	1321564
247	M(FM-T)	FLAT MULTILEVEL	L212C1+L228C1	174500	L212C2+L228C2	43216	217716
248	M(FG-T)	FLAT GENERAL	L213C1+L229C1	264	L213C2+L229C2	1035	1299
249	M(FO-T)	FLAT OTHER	L214C1+L230C1	101681	L214C2+L230C2	100211	201892
250		TANK <22,000 GAL	L231C1	142759	L231C2	151190	293949
251		TANK >=22,000 GAL	L232C1	339395	L232C2	380107	719502
252		ALL OTHER CAR TYPE	L215C1+L233C1	36390	L215C2+L233C2	32613	69003
253	M(AO-T)	ALL OTHER PLUS TANK	L215C1+L234C1	518544	L215C2+L234C2	563910	1082454
254	CM(L-E)	TOTAL	L216C1+L235C1	5705127	L216C2+L235C2	4560163	10265290

## WORKTABLE A1 PART 2C (CONTINUED)

## C U R R E N T Y E A R M I N U S O N E

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM LOADED (4)	SOURCE	TOTAL CM EMPTY (5)	TOTAL CM LOADED & EMPTY C4+C5 (6)
236		BOX 40 FT	L201C4 +L217C4	3	L201C5 +L217C5	19	22
237		BOX 50 FT	L202C4 +L218C4	20503	L202C5 +L218C5	12908	33411
238		BOX EQUIPPED	L203C4 +L219C4	213033	L203C5 +L219C5	154392	367425
239		GONDOLA PLAIN	L204C4 +L220C4	1342624	L204C5 +L220C5	1411744	2754368
240		GONDOLA EQUIPPED	L205C4 +L221C4	106731	L205C5 +L221C5	103627	210358
241		HOPPER COVERED	L206C4 +L222C4	1139682	L206C5 +L222C5	1124503	2264185
242		HOPPER OTG	L207C4 +L223C4	165433	L207C5 +L223C5	168024	333457
243		HOPPER OTS	L208C4 +L224C4	920719	L208C5 +L224C5	939620	1860339
244		REFRIG MECH	L209C4 +L225C4	31953	L209C5 +L225C5	23087	55040
245		REFRIG NM	L210C4 +L226C4	49225	L210C5 +L226C5	32054	81279
246		FLAT TOFC	L211C4 +L227C4	1341758	L211C5 +L227C5	151011	1492769
247		FLAT MULTILEVEL	L212C4 +L228C4	235063	L212C5 +L228C5	52656	287719
248		FLAT GENERAL	L213C4 +L229C4	854	L213C5 +L229C5	1435	2289
249		FLAT OTHER	L214C4 +L230C4	148944	L214C5 +L230C5	154297	303241
250		TANK <22,000 GAL	L231C4	144043	L231C5	153308	297351
251		TANK >=22,000 GAL	L232C4	327456	L232C5	366306	693762
252		ALL OTHER CAR TYPE	L215C4 +L233C4	36487	L215C5 +L233C5	33478	69965
253		ALL OTHER PLUS TANK	L215C4 +L234C4	507986	L215C5 +L234C5	553092	1061078
254		TOTAL	L216C4 +L235C4	6224511	L216C5 +L235C5	4882469	11106980

## C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM	
			LOADED (7)			EMPTY (8)	LOADED & EMPTY C7+C8 (9)
236	BOX 40 FT	L201C7 +L217C7	3	L201C8 +L217C8		18	21
237	BOX 50 FT	L202C7 +L218C7	23377	L202C8 +L218C8		13906	37283
238	BOX EQUIPPED	L203C7 +L219C7	230872	L203C8 +L219C8		171965	402837
239	GONDOLA PLAIN	L204C7 +L220C7	1309140	L204C8 +L220C8		1340957	2650097
240	GONDOLA EQUIPPED	L205C7 +L221C7	142929	L205C8 +L221C8		145237	288166
241	HOPPER COVERED	L206C7 +L222C7	1100566	L206C8 +L222C8		1083078	2183644
242	HOPPER OTG	L207C7 +L223C7	141318	L207C8 +L223C8		153641	294959
243	HOPPER OTS	L208C7 +L224C7	912243	L208C8 +L224C8		926070	1838313
244	REFRIG MECH	L209C7 +L225C7	33048	L209C8 +L225C8		24984	58032
245	REFRIG NM	L210C7 +L226C7	56211	L210C8 +L226C8		39149	95360
246	FLAT TOFC	L211C7 +L227C7	1419872	L211C8 +L227C8		173845	1593717
247	FLAT MULTILEVEL	L212C7 +L228C7	272950	L212C8 +L228C8		60209	333159
248	FLAT GENERAL	L213C7 +L229C7	664	L213C8 +L229C8		1200	1864
249	FLAT OTHER	L214C7 +L230C7	176691	L214C8 +L230C8		170703	347394
250	TANK <22,000 GAL	L231C7	157209	L231C8		160654	317863
251	TANK >=22,000 GAL	L232C7	307581	L232C8		334849	642430
252	ALL OTHER CAR TYPE	L215C7 +L233C7	34174	L215C8 +L233C8		34960	69134
253	ALL OTHER PLUS TANK	L215C7 +L234C7	498964	L215C8 +L234C8		530463	1029427
254	TOTAL	L216C7 +L235C7	6318848	L216C8 +L235C8		4835425	11154273

## C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM	
			LOADED (10)			EMPTY (11)	LOADED & EMPTY C10+C11 (12)
236	BOX 40 FT	L201C10+L217C10	4	L201C11+L217C11		21	25
237	BOX 50 FT	L202C10+L218C10	34694	L202C11+L218C11		17265	51959
238	BOX EQUIPPED	L203C10+L219C10	249757	L203C11+L219C11		184655	434412
239	GONDOLA PLAIN	L204C10+L220C10	1264691	L204C11+L220C11		1278420	2543111
240	GONDOLA EQUIPPED	L205C10+L221C10	186675	L205C11+L221C11		178045	364720
241	HOPPER COVERED	L206C10+L222C10	1053177	L206C11+L222C11		1036404	2089581
242	HOPPER OTG	L207C10+L223C10	159177	L207C11+L223C11		163427	322604
243	HOPPER OTS	L208C10+L224C10	873690	L208C11+L224C11		882323	1756013
244	REFRIG MECH	L209C10+L225C10	30193	L209C11+L225C11		24804	54997
245	REFRIG NM	L210C10+L226C10	62605	L210C11+L226C11		41037	103642
246	FLAT TOFC	L211C10+L227C10	1521927	L211C11+L227C11		260687	1782614
247	FLAT MULTILEVEL	L212C10+L228C10	254902	L212C11+L228C11		63130	318032
248	FLAT GENERAL	L213C10+L229C10	600	L213C11+L229C11		1229	1829
249	FLAT OTHER	L214C10+L230C10	200453	L214C11+L230C11		186506	386959
250	TANK <22,000 GAL	L231C10	145543	L231C11		147044	292587
251	TANK >=22,000 GAL	L232C10	271440	L232C11		284844	556284
252	ALL OTHER CAR TYPE	L215C10+L233C10	32151	L215C11+L233C11		35263	67414
253	ALL OTHER PLUS TANK	L215C10+L234C10	449134	L215C11+L234C11		467151	916285
254	TOTAL	L216C10+L235C10	6341679	L216C11+L235C11		4785104	11126783

## C U R R E N T Y E A R M I N U S F O U R

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM	SOURCE	TOTAL CM	TOTAL CM
			LOADED (13)		EMPTY (14)	LOADED & EMPTY C13+C14 (15)
236	BOX 40 FT	L201C13+L217C13	4	L201C14+L217C14	36	40
237	BOX 50 FT	L202C13+L218C13	34649	L202C14+L218C14	11389	46038
238	BOX EQUIPPED	L203C13+L219C13	272133	L203C14+L219C14	186950	459083
239	GONDOLA PLAIN	L204C13+L220C13	291677	L204C14+L220C14	280061	571738
240	GONDOLA EQUIPPED	L205C13+L221C13	110949	L205C14+L221C14	94342	205291
241	HOPPER COVERED	L206C13+L222C13	1026267	L206C14+L222C14	794761	1821028
242	HOPPER OTG	L207C13+L223C13	100766	L207C14+L223C14	95186	195952
243	HOPPER OTS	L208C13+L224C13	108184	L208C14+L224C14	104065	212249
244	REFRIG MECH	L209C13+L225C13	31914	L209C14+L225C14	23405	55319
245	REFRIG NM	L210C13+L226C13	68800	L210C14+L226C14	39965	108765
246	FLAT TOFC	L211C13+L227C13	1184690	L211C14+L227C14	173813	1358503
247	FLAT MULTILEVEL	L212C13+L228C13	184080	L212C14+L228C14	49977	234057
248	FLAT GENERAL	L213C13+L229C13	655	L213C14+L229C14	926	1581
249	FLAT OTHER	L214C13+L230C13	211749	L214C14+L230C14	156635	368384
250	TANK <22,000 GAL	L231C13	143047	L231C14	67330	210377
251	TANK >=22,000 GAL	L232C13	253341	L232C14	137470	390811
252	ALL OTHER CAR TYPE	L215C13+L233C13	538728	L215C14+L233C14	112430	651158
253	ALL OTHER PLUS TANK	L215C13+L234C13	935116	L215C14+L234C14	317230	1252346
254	TOTAL	L216C13+L235C13	4561633	L216C14+L235C14	2328741	6890374

## WORKTABLE A1 PART 2C (CONTINUED)

LINE CODE	IDENTIFICATION	MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
		LOADED IF RUNYRS>= 2.0 THEN (C1+C4 )/2.0 ELSE 0.0 (16)	EMPTY IF RUNYRS>= 2.0 THEN (C2+C5 )/2.0 ELSE 0.0 (17)	TOTAL C16+C17 (18)	LOADED IF RUNYRS>= 3.0 THEN (C1+C4 +C7 )/3.0 ELSE 0.0 (19)	EMPTY IF RUNYRS>= 3.0 THEN (C2+C5 +C8 )/3.0 ELSE 0.0 (20)	TOTAL C19+C20 (21)
236	BOX 40 FT	2.5	17.5	20	2.66667	17.66667	20.3333
237	BOX 50 FT	16031	10752	26783	18480	11803	30283
238	BOX EQUIPPED	194787	142927	337714	206815	152606	359421
239	GONDOLA PLAIN	1372517	1429467	2801984	1351391	1399964	2751355
240	GONDOLA EQUIPPED	86610	87299	173909	105383	106612	211995
241	HOPPER COVERED	1078293	1065884	2144177	1085717	1071615	2157333
242	HOPPER OTG	145472	152365	297837	144087	152790	296878
243	HOPPER OTS	884675	907742	1792417	893864	913851	1807715
244	REFER MECH	29997	21026	51023	31014	22345	53359
245	REFER NONMECH	44674	29583	74258	48520	32772	81292
246	FLAT TOFC	1267840	139326	1407166	1318517	150832	1469350
247	FLAT MULTI	204781	47936	252717	227504	52027	279531
248	FLAT GENERAL	559	1235	1794	594	1223	1817
249	FLAT OTHER	125312	127254	252566	142438	141737	284175
250	TANK <22,000 GAL	143401	152249	295650	148003	155050	303054
251	TANK >=22,000 GAL	333425	373206	706632	324810	360420	685231
252	ALL OTHER CAR TYPES	36438	33045	69484	35683	33683	69367
253	ALL OTHER PLUS TANK	513265	558501	1071766	508498	549155	1057653
254	TOTAL	5964819	4721316	.11E+08	6082828	4759352	.11E+08



		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
236	BOX 40 FT	3	18.5	21.5	3.2	22	25.2
237	BOX 50 FT	22533	13168	35702	24956	12812	37769
238	BOX EQUIPPED	217550	160618	378169	228467	165884	394352
239	GONDOLA PLAIN	1329716	1369578	2699294	1122108	1151674	2273783
240	GONDOLA EQUIPPED	125706	124470	250176	122754	118444	241199
241	HOPPER COVERED	1077582	1062812	2140395	1067319	1009202	2076521
242	HOPPER OTG	147860	155449	303309	138441	143396	281838
243	HOPPER OTS	888820	905969	1794790	732693	745588	1478281
244	REFER MECH	30808	22960	53768	31029	23049	54078
245	REFER NONMECH	52041	34838	86879	55393	35863	91256
246	FLAT TOFC	1369370	178296	1547666	1332434	177399	1509833
247	FLAT MULTI	234353	54802	289156	224299	53837	278136
248	FLAT GENERAL	595.5	1224	1820	607.4	1165	1772
249	FLAT OTHER	156942	152929	309871	167903	153670	321574
250	TANK <22,000 GAL	147388	153049	300437	146520	135905	282425
251	TANK >=22,000 GAL	311468	341526	652994	299842	300715	600557
252	ALL OTHER CAR TYPES	34800	34078	68879	135586	49748	185334
253	ALL OTHER PLUS TANK	493657	528654	1022311	581948	486369	1068318
254	TOTAL	6147541	4765790	.11E+08	5830359	4278380	.10E+08

## OPERATING STATISTICS

## ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED

## C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA1 (1)	LOADED CARS TERMINATED CS54-1,CB1 (2)	TOTAL C1+C2 (3)
301	PLAIN BOX 40 FT	CS54-L1	.024	.012	.036
302	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	1.455	1.379	XX
303	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	3.339	3.962	XX
304	PLAIN BOX CARS-50 FT AND OVER	L302+L303	4.794	5.341	10.135
305	EQUIPPED BOX CARS	CS54-1,L6+L11	97.92701	81.78	179.71
306	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	322.866	328.421	XX
307	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	1.238	2.275	XX
308	PLAIN GONDOLA CARS	L306+L307	324.104	330.696	654.8
309	EQUIPPED GONDOLA CARS	CS54-1,L18	58.414	56.179	114.59
310	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	20.705	13.34	XX
311	COVERED HOPPER 4000 CU + OVER	CS54-1,L9	630.29	516.604	XX
312	COVERED HOPPER CARS	L310+L311	650.995	529.9441	1180
313	OPEN TOP HOPPER CARS GS	CS54-1,L20	79.124	74.576	153.7
314	OPEN TOP HOPPER CARS SS	CS54-1,L21	174.617	173.8	348.42
315	REFER CARS-NON MECH	CS54-1,L12	53.054	0	53.054
316	REFRIGERATED CARS MECH	CS54-1,L13	21.519	0	21.519
317	FLAT-TOFC/COFC	CS54-1,L25	111.475	161.323	272.8
318	FLAT-MULTILEVEL	CS54-1,L24	10.393	16.023	26.416
319	FLAT-GEN SERV	CS54-1,L23	.424	.475	.899
320	FLAT-OTHER	CS54-1,L26	60.198	49.568	109.77
321	TANK CAR	CS54-1,L28	8.195	5.45	XX
322	ALL OTHER CARS	CS54-1,L29	144.794	146.47	XX
323	ALL OTHER INCLUDING TANK	L321+L322	152.989	151.92	304.91
324	TOTAL:L301+L304+L305+L308+L309 +(SUM L312-322)		1800	1631	3431

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O				
CS-54-1				CS-54-1				TOT O & T
LINE NO'S	ORIGINATIONS	TERMINATIONS	TOT O & T	LINE NO'S	ORIGINATIONS	TERMINATIONS	TOT O & T	
LINE CODE	RR OWNED	RR OWNED	C4+C5	BASED ON 1987	RR OWNED	RR OWNED	RR OWNED	
REPORT *	(4)	(5)	(6)	REPORT *	(7)	(8)	(9)	
301	CS54-L1	.04	.031	.071	CS54-L1	.034	.027	.061
302	CS54-1,L2+L3	1.545	1.969	XX	CS54-1,L2+L3	1.72	2.353	XX
303	CS54-1,L4	6.675	6.57	XX	CS54-1,L4	6.271	6.259	XX
304	L302+L303	8.22	8.539	16.759	L302+L303	7.991	8.612	16.603
305	CS54-1,L6+L11	133.974	108.388	242.362	CS54-1,L6+L11	145.972	124.979	270.951
306	CS54-1,L15+L17	333.896	339.003	XX	CS54-1,L15+L17	334.335	349.668	XX
307	CS54-1,L16	3.726	3.984	XX	CS54-1,L16	3.276	3.247	XX
308	L306+L307	337.622	342.987	680.609	L306+L307	337.611	352.915	690.526
309	CS54-1,L18	92.84401	89.01101	181.855	CS54-1,L18	100.842	94.09401	194.936
310	CS54-1,L8	32.266	21.798	XX	CS54-1,L8	32.594	22.479	XX
311	CS54-1,L9	758.704	611.377	XX	CS54-1,L9	666.352	584.842	XX
312	L310+L311	790.97	633.175	1424	L310+L311	698.946	607.321	1306
313	CS54-1,L20	101.315	98.04001	199.355	CS54-1,L20	102.536	97.85	200.386
314	CS54-1,L21	285.121	283.949	569.07	CS54-1,L21	296.404	304.301	600.705
315	CS54-1,L12	67.848	0	67.848	CS54-1,L12	77.446	1.361	78.807
316	CS54-1,L13	28.028	0	28.028	CS54-1,L13	29.537	.655	30.192
317	CS54-1,L25	129.855	172.891	302.746	CS54-1,L25	136.189	181.857	318.046
318	CS54-1,L24	13.463	20.876	34.339	CS54-1,L24	15.768	23.677	39.445
319	CS54-1,L23	.293	.604	.897	CS54-1,L23	.384	.659	1.043
320	CS54-1,L26	79.253	67.349	146.602	CS54-1,L26	90.52	80.275	170.795
321	CS54-1,L28	8.396	5.941	XX	CS54-1,L28	15.828	19.06	XX
322	CS54-1,L29	136.507	140.571	XX	CS54-1,L29	139.72	149.954	XX
323	L321+L322	144.903	146.512	291.415	L321+L322	155.548	169.014	324.562
324	TOTAL	2213	1972	4186	TOTAL	2195	2047	4243

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY  
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R										
CS-54-1				TOT O & T	CS-54-1					
LINE	CODE	BASED ON 1987	ORIGINATIONS	TERMINATIONS	RR OWNED	LINE	CODE	BASED ON 1987		
REPORT *				C10+C11	REPORT *					
(10)				(11)	(12)	(13)				
301	CS54-1,L1		.041	.029	.07	CS54-1,L1		.05	.044	.094
302	CS54-1,L2+L3		2.113	2.666	XX	CS54-1,L2+L3		1.631	3.417	XX
303	CS54-1,L4		4.86	5.728	XX	CS54-1,L4		2.81	3.077	XX
304	L302+L303		6.973	8.394	15.367	L302+L303		4.441	6.494	10.935
305	CS54-1,L6+L11		162.489	144.27	306.759	CS54-1,L6+L11		164.911	156.604	321.515
306	CS54-1,L15+L17		295.969	298.313	XX	CS54-1,L15+L17		280.582	281.384	XX
307	CS54-1,L16		1.768	1.428	XX	CS54-1,L16		1.124	.974	XX
308	L306+L307		297.737	299.741	597.4781	L306+L307		281.706	282.358	564.064
309	CS54-1,L18		135.616	112.994	248.61	CS54-1,L18		132.501	110.094	242.595
310	CS54-1,L8		35.126	23.667	XX	CS54-1,L8		40.874	27.402	XX
311	CS54-1,L9		683.695	549.227	XX	CS54-1,L9		626.04	529.14	XX
312	L310+L311		718.821	572.894	1291	L310+L311		666.914	556.542	1223
313	CS54-1,L20		112.491	108.18	220.671	CS54-1,L20		114.432	114.828	229.26
314	CS54-1,L21		303.732	296.726	600.458	CS54-1,L21		254.775	249.83	504.605
315	CS54-1,L12	90.31301		0	90.31301	CS54-1,L12		96.088	0	96.088
316	CS54-1,L13		30.595	0	30.595	CS54-1,L13		30.899	0	30.899
317	CS54-1,L25		120.009	146.764	266.773	CS54-1,L25		121.733	136.665	258.398
318	CS54-1,L24		12.623	20.234	32.857	CS54-1,L24		13.998	21.11	35.108
319	CS54-1,L23		.435	.681	1.116	CS54-1,L23		.406	.588	.994
320	CS54-1,L26		97.75	89.85801	187.608	CS54-1,L26		85.52401	80.905	166.429
321	CS54-1,L28		9.167	6.882	XX	CS54-1,L28		8.282	6.028	XX
322	CS54-1,L29		129.856	136.121	XX	CS54-1,L29		120.684	122.402	XX
323	L321+L322		139.023	143.003	282.026	L321+L322		128.966	128.43	257.396
324	TOTAL		2228	1943	4172	TOTAL		2097	1844	3941

LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9 )/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
301	.0535	.056	.0595	.0664
302	XX	XX	XX	XX
303	XX	XX	XX	XX
304	13.447	14.499	14.716	13.9598
305	211.0345	231.0067	249.9448	264.2588
306	XX	XX	XX	XX
307	XX	XX	XX	XX
308	667.7045	675.3117	655.8533	637.4954
309	148.224	163.7947	184.9985	196.5178
310	XX	XX	XX	XX
311	XX	XX	XX	XX
312	1302	1303	1300	1285
313	176.5275	184.4803	193.528	200.6744
314	458.7435	506.064	529.6625	524.651
315	60.451	66.56967	72.5055	77.222
316	24.7735	26.57967	27.5835	28.2466
317	287.772	297.8634	290.0908	283.7522
318	30.3775	33.4	33.26425	33.633
319	.898	.94633	.98875	.9898
320	128.184	142.3877	153.6928	156.24
321	XX	XX	XX	XX
322	XX	XX	XX	XX
323	298.162	306.962	300.728	292.0616
324	3808	3953	4008	3995

## ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED PLUS PRIVATE LINE

## C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA3 (1)	LOADED CARS TERMINATED CS54-1,CB3 (2)	TOTAL C1+C2 (3)
341	PLAIN BOX CAR-40'	CS54-1,L1	.024	.012	.036
342	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	2.627	2.718	XX
343	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	3.339	3.962	XX
344	PLAIN BOX CARS-50 FT AND OVER	L342+L343	5.966	6.68	12.646
345	EQUIPPED BOX CARS	CS54-1,L6+L11	124.024	102.673	226.697
346	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	1379	991.0331	XX
347	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	5.717	5.756	XX
348	PLAIN GONDOLA CARS	L346+L347	1385	996.7891	2382
349	EQUIPPED GONDOLA CARS	CS54-1,L18	69.789	65.669	135.458
350	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	84.81401	53.319	XX
351	COVERED HOPPER 4000 CU & OVER	CS54-1,L9	879.17	690.927	XX
352	COVERED HOPPER CARS	L350+L351	963.9841	744.246	1708
353	OPEN TOP HOPPER CARS GS	CS54-1,L20	182.322	154.61	336.932
354	OPEN TOP HOPPER CARS SS	CS54-1,L21	892.522	618.062	1510
355	REFER CARS-NON-MECH	CS54-1,L12	53.665	.312	53.977
356	REFRIGERATED CARS MECH	CS54-1,L13	25.161	1.221	26.382
357	FLAT-TOFC/COFC	CS54-1,L25	331.395	395.091	726.486
358	FLAT-MULTILEVEL	CS54-1,L24	59.882	75.67501	135.557
359	FLAT-GENERAL SERV	CS54-1,L23	.467	.498	.965
360	FLAT-OTHER	CS54-1,L26	90.59301	72.678	163.271
361	TANK CAR	CS54-1,L28	398.082	230.948	XX
362	ALL OTHER CARS	CS54-1,L29	336.948	347.643	XX
363	OTHER INCLUDING TANK	L361+L362	735.0301	578.591	1313
364	TOTAL:L341+L344+L345+L348+L349 +(SUM L352-362)		4920	3812	8733

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY  
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O					
+-----+-----+-----+-----+				+-----+-----+-----+-----+					
CS-54-1				TOT O & T	CS-54-1				TOT O & T
LINE NO'S				RR OWNED	LINE NO'S				RR OWNED
BASED ON 1987				& PRIVATE	BASED ON 1987				& PRIVATE
LINE CODE	REPORT *	ORIGINATIONS	TERMINATIONS	& PRIVATE	C4+C5	REPORT *	ORIGINATIONS	TERMINATIONS	& PRIVATE
		(4)	(5)	(6)			(7)	(8)	(9)
+-----+-----+-----+-----+				+-----+-----+-----+-----+					
341	CS54-L1	.04	.031	.071	CS54-L1		.037	.027	.064
342	CS54-1,L2+L3	4.6	5.259	XX	CS54-1,L2+L3		5.992	7.24	XX
343	CS54-1,L4	6.676	6.57	XX	CS54-1,L4		6.484	6.477	XX
344	L342+L343	11.276	11.829	23.105	L342+L343		12.476	13.717	26.193
345	CS54-1,L6+L11	162.618	130.492	293.11	CS54-1,L6+L11		178.199	150.942	329.141
346	CS54-1,L15+L17	1425	1031	XX	CS54-1,L15+L17		1407	1040	XX
347	CS54-1,L16	6.229	6.712	XX	CS54-1,L16		6.232	6.442	XX
348	L346+L347	1432	1038	2470	L346+L347		1413	1047	2461
349	CS54-1,L18	111.89	100.446	212.336	CS54-1,L18		143.282	126.957	270.239
350	CS54-1,L8	99.922	76.747	XX	CS54-1,L8		100.587	80.837	XX
351	CS54-1,L9	1030	810.582	XX	CS54-1,L9		966.1091	813.132	XX
352	L350+L351	1130	887.329	2018	L350+L351		1066	893.969	1960
353	CS54-1,L20	243.426	217.139	460.565	CS54-1,L20		232.394	216.495	448.889
354	CS54-1,L21	1064	763.429	1827	CS54-1,L21		1090	796.987	1887
355	CS54-1,L12	68.339	.235	68.574	CS54-1,L12		80.763	1.52	82.283
356	CS54-1,L13	31.557	1.223	32.78	CS54-1,L13		33.995	1.552	35.547
357	CS54-1,L25	434.451	500.342	934.793	CS54-1,L25		488.967	562.385	1051
358	CS54-1,L24	86.19201	105.561	191.753	CS54-1,L24		101.568	124.857	226.425
359	CS54-1,L23	.461	.689	1.15	CS54-1,L23		.503	.768	1.271
360	CS54-1,L26	140.828	117.917	258.745	CS54-1,L26		167.607	140.549	308.156
361	CS54-1,L28	407.738	248.938	XX	CS54-1,L28		394.146	268.082	XX
362	CS54-1,L29	367.664	382.871	XX	CS54-1,L29		386.597	405.649	XX
363	L361+L362	775.402	631.809	1407	L361+L362		780.743	673.731	1454
364	TOTAL	5693	4506	10200	TOTAL		5792	4751	10543
+-----+-----+-----+-----+				+-----+-----+-----+-----+					

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY  
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R								
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								
CS-54-1				TOT O & T	CS-54-1			
LINE NO'S				RR OWNED	LINE NO'S			
ORIGINATIONS					ORIGINATIONS			
TERMINATIONS					TERMINATIONS			
RR OWNED					RR OWNED			
C10+C11					C13+C14			
BASED ON 1987					BASED ON 1987			
REPORT *					REPORT *			
(10)				(12)	(13)			
(11)					(14)			
(15)								
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								
341	CS54-1,L1	.041	.029	.07	CS54-1,L1	.05	.044	.094
342	CS54-1,L2+L3	14.143	12.042	XX	CS54-1,L2+L3	15.559	12.896	XX
343	CS54-1,L4	4.86	5.729	XX	CS54-1,L4	2.816	3.082	XX
344	L342+L343	19.003	17.771	36.774	L342+L343	18.375	15.978	34.353
345	CS54-1,L6+L11	185.586	165.263	350.849	CS54-1,L6+L11	187.996	177.405	365.401
346	CS54-1,L15+L17	1399	1002	XX	CS54-1,L15+L17	1298	963.3741	XX
347	CS54-1,L16	4.032	4.148	XX	CS54-1,L16	2.694	2.689	XX
348	L346+L347	1403	1006	2410	L346+L347	1301	966.0631	2267
349	CS54-1,L18	199.708	170.712	370.42	CS54-1,L18	207.463	176.52	383.983
350	CS54-1,L8	101.32	83.075	XX	CS54-1,L8	104.134	84.848	XX
351	CS54-1,L9	946.199	758.745	XX	CS54-1,L9	857.5121	719.246	XX
352	L350+L351	1047	841.8201	1889	L350+L351	961.646	804.094	1765
353	CS54-1,L20	228.048	213.386	441.434	CS54-1,L20	247.77	221.363	469.133
354	CS54-1,L21	1041	744.206	1786	CS54-1,L21	873.631	650.904	1524
355	CS54-1,L12	90.75	.194	90.94401	CS54-1,L12	96.56501	.216	96.78101
356	CS54-1,L13	32.527	.394	32.921	CS54-1,L13	32.207	.535	32.742
357	CS54-1,L25	577.776	640.2931	1218	CS54-1,L25	671.509	717.641	1389
358	CS54-1,L24	103.912	133.528	237.44	CS54-1,L24	107.768	136.714	244.482
359	CS54-1,L23	.561	.759	1.32	CS54-1,L23	.576	.71	1.286
360	CS54-1,L26	178.006	157.372	335.378	CS54-1,L26	170.011	152.011	322.022
361	CS54-1,L28	362.374	246.669	XX	CS54-1,L28	345.207	243.836	XX
362	CS54-1,L29	374.651	397.792	XX	CS54-1,L29	337.464	353.803	XX
363	L361+L362	737.025	644.461	1381	L361+L362	682.671	597.6391	1280
364	TOTAL	5845	4737	10582	TOTAL	5559	4617	10177

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEP  
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.



LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9 )/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
341	.0535	.057	.06025	.067
342	XX	XX	XX	XX
343	XX	XX	XX	XX
344	17.8755	20.648	24.6795	26.6142
345	259.9035	282.9827	299.9493	313.0396
346	XX	XX	XX	XX
347	XX	XX	XX	XX
348	2426	2437	2431	2398
349	173.897	206.011	247.1133	274.4872
350	XX	XX	XX	XX
351	XX	XX	XX	XX
352	1863	1895	1894	1868
353	398.7485	415.462	421.955	431.3906
354	1669	1741	1753	1707
355	61.2755	68.278	73.9445	78.51181
356	29.581	31.56967	31.9075	32.0744
357	830.6395	904.2104	982.6751	1063
358	163.655	184.5783	197.7938	207.1314
359	1.0575	1.12867	1.1765	1.1984
360	211.008	243.3907	266.3875	277.5144
361	XX	XX	XX	XX
362	XX	XX	XX	XX
363	1360	1391	1389	1367
364	9466	9825	10014	10047

## OPERATING STATISTICS

TONS HANDLED BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - FORM QCS, FREIGHT COMMODITY STATISTICS

LOSS AND DAMAGE EXPENSE BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - AAR CIRCULAR NO. FCDP-95

LINE	STCC CODE	IDENTIFICATION	TONS (1)	LOSS & DAMAGE EXPENSE (2)	LOSS & DAMAGE PER TON (C2 / C1) (3)
401	01	FARM PRODUCTS	.120E+09	6125454	.05097
402	0113	GRAIN	94297896	3321371	.03522
403	01195	POTATOES OTHER THAN SWEET	473555	960664	2.02862
404	012	FRESH FRUITS	645667	55574	.08607
405	013	FRESH VEGETABLES	2429234	471527	.19411
406	---	ALL OTHER FARM PRODUCTS: L401-(SUM L402-405)	22334528	1316318	.05894
407	10	METALLIC ORES	9894623	693618	.0701
408	11	COAL	.769E+09	3336728	.0043408
409	14	NONMETALLIC MINERALS	.100E+09	1125245	.01124
410	20	FOOD AND KINDRED PRODUCTS	90282264	9327873	.10332
411	2011	FRESH MEATS	26146	0	0
412	202	DAIRY PRODUCTS	800404	371564	.46422
413	203	CANNED FRUITS/VEG	5692117	2662340	.46772
414	204	GRAIN MILL PRODUCTS	30448564	2002496	.06577
415	2041	FLOUR	8195773	377564	.04607
416	2042	PREPARED FEEDS	5327199	34097	.00640055
417	2043	CEREALS	285331	36109	.12655
418	2044	RICE	2318679	1138091	.49084
419	2045	PREPARED FLOUR	76577	19463	.25416
420	2046	CORN PRODUCTS	14035994	370992	.02643
421	2062	REFINED SUGAR	3785452	383958	.10143
422	20821	BEER	2371282	496564	.20941
423	2084	WINES	2055331	908868	.4422
424	20851	WHISKEY	579699	101110	.17442
425	209	MISC FOOD PREPARATIONS	27851040	1317041	.04729
426	---	ALL OTHER FOOD PROD.: L410-((SUM L411-414)+(SUM L421-425))	16672228	1083932	.06501
427	21	TOBACCO PRODUCTS	670	0	0
428	24	LUMBER AND WOOD EX FURNITURE	19363806	1071154	.05532
429	2421	LUMBER/DIMENSION STOCK	7536405	321385	.04264
430	2432	PLYWOOD OR VENEER	1875094	238652	.12727
431	---	ALL OTHER LUMBER AND WOOD PRODUCTS: L428-L429-L430	9952307	511117	.05136
432	25	FURNITURE AND FIXTURES	665194	1148410	1.72643
433	26	PULP, PAPER AND ALLIED PRODUCTS	24853976	7449240	.29972
434	26211	NEWSPRINT	667119	268391	.40231
435	26213	PRINTING PAPER	2636347	2078504	.7884
436	263	FIBREBD/PAPERBD/PULPBD	13644917	4302913	.31535
437	264	COV PAPER/PAPERBOARD	792974	34580	.04361
438	26471	SANITARY TISSUES	250653	17047	.06801
439	---	ALL OTHER PULP, PAPER & ALLIED PRODUCTS:L433-(SUM L434-437)	7112618	764852	.10753

LINE	STCC CODE	IDENTIFICATION	TONS	LOSS & DAMAGE EXPENSE	LOSS & DAMAGE PER TON (C2 / C1) (3)
			(1)	(2)	(3)
440	28	CHEMICALS	.146E+09	6266462	.04297
441	281	INDUSTRIAL CHEMICALS	83598568	698427	.00835453
442	2812	POTASSIUM OR SODIUM	23450860	337625	.0144
443	282	SYN FIBRES/RESINS/RUBBER	39318240	4170835	.10608
444	289	MISC CHEM PROD	6670593	440561	.06605
445	---	ALL OTHER CHEMICALS: L440-(L441+L443+L444)	16259463	956639	.05884
446	29	PETROLEUM OR COAL PRODUCTS	35631352	596146	.01673
447	30	RUBBER AND MISC PLASTICS	1516678	35685	.02353
448	301	RUBBER TIRES/INNER TUBES	613138	268	.0004371
449	---	ALL OTHER RUBBER: L447-L448	903540	35417	.0392
450	32	STONE, CLAY AND GLASS PRODUCTS	33550518	748959	.02232
451	321	FLAT GLASS	44550	220	.00493827
452	3295	NONMETALLIC EARTH/MIN	11852265	404402	.03412
453	---	ALL OTHER STONE, CLAY & GLASS PROD.: L450-(L451+L452)	21653704	344337	.0159
454	33	PRIMARY METAL PRODUCTS	28300108	2987330	.10556
455	3312	PRIMARY IRON/STEEL PROD	24321348	2363853	.09719
456	3352	ALUMINUM BASIC SHAPES	479220	479114	.99978
457	---	ALL OTHER PRIMARY METAL PROD: L454-L455-L456	3499540	144363	.04125
458	34	FABRICATED METAL PRODUCTS	770876	439651	.57033
459	344	FAB STRUC METAL PROD	129635	71909	.5547
460	---	ALL OTHER FAB METAL PRODUCTS: L458-L459	641241	367742	.57348
461	35	MACHINERY EXCEPT ELECTRICAL	848743	670221	.78966
462	351	ENGINES/TURBINES	286428	187964	.65623
463	352	FARM MACHINERY	100294	299336	2.98459
464	353	CONST MIN/MAT HAND MACH	159350	38861	.24387
465	---	ALL OTHER MACHINERY EXCEPT ELECTRICAL: L461-(SUM L462-464)	302671	144060	.47596
466	36	ELECTRICAL MACHINERY	1383090	908015	.65651
467	361	ELEC TRANS/DIST EQUIP	95518	49902	.52244
468	363	HOUSEHOLD APPLIANCES	1031925	286676	.27781
469	365	RADIO OR TV SETS	74707	200879	2.68889
470	---	ALL OTHER ELECTRICAL MACHINERY: L466-(SUM L467-469)	180940	370558	2.04796
471	37	TRANSPORTATION EQUIPMENT	17580446	21816606	1.24096
472	37111	MOTOR PASSENGER CARS	6474073	11681024	1.80428
473	37112	MOTOR TRUCKS	4751488	6667518	1.40325
474	3714	MOTOR VEHICLE PARTS	4016249	3314824	.82535
475	---	ALL OTHER TRANSPORTATION EQUIP: L471-(SUM L472-474)	2338636	153240	.06553
476	44	FREIGHT FORWARDER TRAFFIC	2979516	178799	.06001
477	45	SHIPPER ASSOCIATION TRAFFIC	18996	0	0
478	46	MISC MIXED SHPTS	99719552	7659999	.07682
479	461	MISC MIXED SHPTS NEC INC TOFC	99353752	7341096	.07389
480	---	ALL OTHER MIXED SHPTS: L478-L479	365800	318903	.8718
481	48	HAZARDOUS MATERIALS	45897092	1901841	.04144
482	XX	ALL OTHERS	1031120	407417	.39512

WORKTABLE A1 PART 5A  
 OPERATING STATISTICS  
 OPERATING DATA BY CAR TYPE

PAGE- 28

LINE	CAR TYPE	1983 CIRCUITY FACTORS			TARE WEIGHT	
		LOCAL (1)	INTERLINE (2)	AVERAGE (3)	AAR UMLER (4)	FILE
501	BOX 40 FOOT	1.14	1.193	1.182		25.3
502	BOX 50 FOOT	1.122	1.187	1.176		34.2
503	BOX EQUIPPED	1.134	1.184	1.176		36.1
504	GONDOLA-PLAIN	1.093	1.151	1.134		25.6
505	GONDOLA EQUIPPED	1.11	1.122	1.119		33.3
506	COVERED HOPPER	1.126	1.164	1.148		31.4
507	HOPPER OTG	1.076	1.137	1.106		29.6
508	HOPPER OTS	1.202	1.156	1.183		26.8
509	REFRIG-MECH	1.079	1.078	1.078		46.6
510	REFRIG-NON MECH	1.118	1.159	1.153		43.3
511	FLAT TOFC	1.069	1.107	1.085		59.5
512	FLAT-MULTILEVEL	1.061	1.166	1.152		54.4
513	FLAT-GENERAL	1.086	1.177	1.153		32.9
514	FLAT-OTHER	1.088	1.17	1.155		34.7
515	ALL OTHER CAR TYPES	1.146	1.19	1.179		36.6
516	TOTAL OR AVERAGE*	1.097	1.157	1.135		34.3

\*LINE 516, COLUMN 5, WAS DERIVED BY MULTIPLYING THE CARLOADS FOR RAILROAD-OWNED CARS FOR EACH CAR TYPE FROM WT A1, L301 - L323 BY THE CORRESPONDING SWITCHING SPOTTED AND PULLED RATIO FROM A1 L501 - L515, C5. THIS RESULT WAS DIVIDED BY THE SUM OF RAILROAD-OWNED CARS FROM A1 L324 C3.

WORKTABLE A1 PART 5A (CONTINUED)

E Q U A T E D S W I T C H I N G F A C T O R S  
 SOURCE - STATEMENT 7-63 OR REVISED

LINE	SWITCHING		O & T INDUSTRY	INTERCHANGE	INTRATERMINAL	INTERTERMINAL	INTRATRRAIN	RATIO	
	SPOTTED & PULLED RATIO (5)							INTRATERMINAL TO O&T (11)	
501	1.8	1	.55	1.5	1.2	.25		.03266	
502	1.8	1	.55	1.5	1.2	.25		.03266	
503	2	1	.55	1.5	1.2	.25		.04292	
504	2	1	.55	1.5	1.2	.25		.04292	
505	2	1	.55	1.5	1.2	.25		.04292	
506	2	1	.55	1.5	1.2	.25		.04292	
507	2	1	.55	1.5	1.2	.25		.04292	
508	2	1	.55	1.5	1.2	.25		.04292	
509	2	1	.55	1.5	1.2	.25		.04292	
510	2	1	.55	1.5	1.2	.25		.04292	
511	1	1	.55	1.5	1.2	.25		.03266	
512	2	1	.55	1.5	1.2	.25		.04292	
513	2	1	.55	1.5	1.2	.25		.04292	
514	2	1	.55	1.5	1.2	.25		.04292	
515	2	1	.55	1.5	1.2	.25		.04292	
516	1.9	1	.55	1.5	1.2	.25		.03266	

		AVERAGE CAR DAYS IN SWITCHING				AVERAGE DAYS LOADING OR UNLOADING			
LINE	CAR TYPE	O & T (1)	INTER- CHANGE (2)	INTRATERMINAL (3)	INTERTERMINAL (4)	I & I (5)	O & T (6)	INTRATERMINAL (7)	INTERTERMINAL (8)
521	BOX 40 FOOT	1	.5	2	1.5	.5	2	4	2
522	BOX 50 FOOT	1	.5	2	1.5	.5	2	4	2
523	BOX EQUIPPED	1	.5	2	1.5	.5	2	4	2
524	GONDOLA-PLAIN	1	.5	2	1.5	.5	2	4	2
525	GONDOLA-EQUIPPED	1	.5	2	1.5	.5	2	4	2
526	COVERED HOPPER	1	.5	2	1.5	.5	2	4	2
527	HOPPER OTG	1	.5	2	1.5	.5	2	4	2
528	HOPPER OTS	1	.5	2	1.5	.5	2	4	2
529	REFRIG-MECH	1	.5	2	1.5	.5	2	4	2
530	REFRIG-NONMECH	1	.5	2	1.5	.5	2	4	2
531	FLAT-TOFC	1	.5	2	1.5	.5	2	4	2
532	FLAT-MULTILEVEL	1	.5	2	1.5	.5	2	4	2
533	FLAT-GENERAL	1	.5	2	1.5	.5	2	4	2
534	FLAT-OTHER	1	.5	2	1.5	.5	2	4	2
535	ALL OTHER CAR TYPES	1	.5	2	1.5	.5	2	4	2
536	TOTAL OR AVERAGE	1	.5	2	1.5	.5	2	4	2

## WORKTABLE A1 PART 5B (CONTINUED)

AVERAGE MILES PER CLASS OF SWITCHING SERVICE  
SOURCE - STATEMENT 7-63 OR REVISED

LINE	O & T (9)	INTERCHANGE (10)	INTRATERMINAL (11)	INTERTERMINAL (12)	I & I (13)	RATIO OF INTERTERMINAL TO O & T (14)
521	4	2.75	6	5.25	1	.05629
522	4	2.75	6	5.25	1	.05629
523	4	2.75	6	5.25	1	.05629
524	4	2.75	6	5.25	1	.05629
525	4	2.75	6	5.25	1	.05629
526	4	2.75	6	5.25	1	.05629
527	4	2.75	6	5.25	1	.05629
528	4	2.75	6	5.25	1	.05629
529	4	2.75	6	5.25	1	.05629
530	4	2.75	6	5.25	1	.05629
531	4	2.75	6	5.25	1	.05629
532	4	2.75	6	5.25	1	.05629
533	4	2.75	6	5.25	1	.05629
534	4	2.75	6	5.25	1	.05629
535	4	2.75	6	5.25	1	.05629
536	4	2.75	6	5.25	1	.05629

C U R R E N T Y E A R  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (1)	CARLOADS ORIG ON LINE & FORWARDED (2)	CARLOADS RECD ON LINE & TERMINATED (3)	CARLOADS RECD. & FORWARDED (4)	ORIG. & TERM. CLOT *2.0+C2+C3 (5)	INTERCHANGED CLOR C4*2.0+C2+C3 (6)	HANDLED CLOF C1 +C2+C3+C4 (7)	RATIO OF CLOR TO CLOT* C6/C5 (8)	IF C8 =0. THEN L556C8 ELSE C8 (9)
541	0	0	0	0	0	0	0	0	.16371
542	4.276	2.754	7.8	.639	19.106	11.832	15.469	.61928	.61928
543	74.533	33.533	76.871	4.004	259.47	118.412	188.941	.45636	.45636
544	1021	666.601	20.696	0	2730	687.297	1708	.25173	.25173
545	41.543	12.959	33.843	.729	129.888	48.26	89.074	.37155	.37155
546	813.145	181.108	140.092	2.456	1947	326.112	1136	.16745	.16745
547	122.186	37.744	32.648	42.152	314.764	154.696	234.73	.49147	.49147
548	584.047	447.749	85.364	4.644	1701	542.401	1121	.31883	.31883
549	7.331	11.663	1.069	0	27.394	12.732	20.063	.46477	.46477
550	14.051	15.227	2.453	.179	45.782	18.038	31.91	.394	.394
551	2961	72.573	39.253	.544	6035	112.914	3074	.01871	.01871
552	54.373	12.311	35.165	1.094	156.222	49.664	102.943	.31791	.31791
553	0	0	.126	0	.126	.126	.126	1	1
554	54.373	18.629	38.813	.729	166.188	58.9	112.544	.35442	.35442
555	356.171	107.239	114.804	2.594	934.3851	227.231	580.808	.24319	.24319
556	6109	1619	629.061	59.765	14467	2368	8418	.16371	.16371

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C9 INTO LINES 541C9 TO 555C9

## WORKTABLE A1 PART 6 (CONTINUED)

C U R R E N T Y E A R M I N U S O N E  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (10)	CARLOADS ORIG ON LINE & FORWARDED (11)	CARLOADS RECD ON LINE & TERMINATED (12)	CARLOADS RECD. & FORWARDED (13)	ORIG. & TERM. CLOT C10*2.0 +C11+C12 (14)	INTERCHANGED CLOR C13*2.0 +C11+C12 (15)	HANDLED CLOF C10+C11 +C12+C13 (16)	RATIO OF CLOR TO CLOT* C15/C14 (17)	IF C17=0. THEN L556C17 ELSE C17 (18)
541	0	0	0	0	0	0	0	0	.1741
542	7.835	4.937	13.104	.473	33.711	18.987	26.349	.56323	.56323
543	96.87301	60.383	112.132	6.106	366.261	184.727	275.494	.50436	.50436
544	937.389	655.289	20.228	.315	2550	676.147	1613	.26513	.26513
545	59.833	25.444	65.256	2.19	210.366	95.08	152.723	.45197	.45197
546	909.609	235.836	226.022	3.842	2281	469.542	1375	.20584	.20584
547	136.762	53.737	62.794	71.932	390.055	260.395	325.225	.66759	.66759
548	675.262	528.067	62.706	1.67	1941	594.1131	1267	.30604	.30604
549	7.123	14.241	5.013	.074	33.5	19.402	26.451	.57916	.57916
550	18.52	21.837	5.189	0	64.066	27.026	45.546	.42185	.42185
551	3714	104.436	52.504	1.178	7586	159.296	3872	.021	.021
552	84.764	22.786	56.374	1.021	248.688	81.20201	164.945	.32652	.32652
553	.712	0	.879	0	2.303	.879	1.591	.38168	.38168
554	85.476	32.09	50.833	1.253	253.875	85.42901	169.652	.3365	.3365
555	388.204	139.754	146.519	2.737	1062	291.747	677.214	.27454	.27454
556	7123	1898	879.4631	92.79101	17024	2963	9994	.1741	.1741

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C18 INTO LINES 541C18 TO 555C18

C U R R E N T   Y E A R   M I N U S   T W O  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C19*2.0 +C20+C21	INTERCHANGED CLOR C22*2.0 C20+C21	HANDLED CLOF C19+C20 +C21+C22	RATIO OF CLOR TO CLOT* C24/C23	IF C26=0. THEN L556C26 ELSE C26
	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	
541	0	0	0	0	0	0	0	0	0	.18691
542	9.322	5.61	14.377	.511	38.631	21.009	29.82	.54384	.54384	
543	110.428	72.128	127.31	6.307	420.294	212.052	316.173	.50453	.50453	
544	945.805	691.424	11.147	1.022	2594	704.615	1649	.27161	.27161	
545	80.311	53.495	66.05101	2.872	280.168	125.29	202.729	.4472	.4472	
546	841.831	244.833	269.831	3.609	2198	521.882	1360	.2374	.2374	
547	121.901	37.867	60.53	79.346	342.199	257.089	299.644	.75129	.75129	
548	751.481	479.449	68.031	0	2050	547.48	1298	.26701	.26701	
549	7.888	16.629	5.73	.204	38.135	22.767	30.451	.59701	.59701	
550	20.795	29.252	6.355	0	77.197	35.607	56.402	.46125	.46125	
551	3756	156.277	92.72201	1.227	7762	251.453	4006	.03239	.03239	
552	83.179	37.867	66.364	0	270.589	104.231	187.41	.3852	.3852	
553	.717	.401	.938	0	2.773	1.339	2.056	.48287	.48287	
554	103.257	32.858	57.925	2.668	297.297	96.11901	196.708	.32331	.32331	
555	336.302	145.257	194.716	4.447	1012	348.867	680.722	.34453	.34453	
556	7170	2003	1041	102.224	17386	3249	10318	.18691	.18691	

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C27 INTO LINES 541C27 TO 555C27

C U R R E N T   Y E A R   M I N U S   T H R E E  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C28*2.0 +C29+C30	INTERCHANGED CLOR C31*2.0 +C29+C30	HANDLED CLOF C28+C29 +C30+C31	RATIO OF CLOR TO CLOT* C33/C32	IF C35=0. THEN L556C35 ELSE C35
	(28)	(29)	(30)	(31)	(32)	(33)	(34)	(35)	(36)	
541	0	0	0	0	0	0	0	0	0	.2058
542	13.696	8.94	16.81	.894	53.142	27.538	40.34	.5182	.5182	
543	128.164	87.979	178.757	5.832	523.0641	278.4	400.732	.53225	.53225	
544	869.089	747.2671	8.407	1.845	2493	759.364	1626	.30449	.30449	
545	133.259	46.509	53.099	1.958	366.126	103.524	234.825	.28276	.28276	
546	705.187	320.203	284.877	5.781	2015	616.6421	1316	.30596	.30596	
547	130.189	52.274	63.057	75.308	375.709	265.947	320.828	.70785	.70785	
548	631.566	323.375	67.958	8.146	1654	407.625	1031	.24638	.24638	
549	7.447	22.648	3.343	0	40.885	25.991	33.438	.63571	.63571	
550	24.243	41.611	8.451	.17	98.54801	50.402	74.475	.51145	.51145	
551	3947	339.128	178.404	3.746	8413	525.024	4469	.0624	.0624	
552	107.897	22.604	82.376	0	320.774	104.98	212.877	.32727	.32727	
553	.218	0	.789	0	1.225	.789	1.007	.64408	.64408	
554	122.569	38.951	55.599	1.022	339.688	96.59401	218.141	.28436	.28436	
555	291.507	170.613	192.771	2.299	946.398	367.982	657.19	.38882	.38882	
556	7112	2222	1194	107.002	17642	3630	10636	.2058	.2058	

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C36 INTO LINES 541C36 TO 555C36

C U R R E N T Y E A R M I N U S F O U R  
S O U R C E - Q C S A N D W A Y B I L L S T U D Y

LINE	CARLOADS O & T ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED ON LINE	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C37*2.0 +C38+C39	INTERCHANGED CLOR C40*2.0 +C38+C39	HANDLED CLOF C37+C38 +C39+C40	RATIO OF CLOR TO CLOT* C42/C41	IF C44=0. THEN L556C44 ELSE C44
	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)	(45)	
541	0	0	0	0	0	0	0	0	0	.20679
542	12.887	8.186	16.793	.865	50.753	26.709	38.731	.52625	.52625	
543	120.587	80.56	178.578	5.645	500.312	270.428	385.37	.54052	.54052	
544	817.708	684.252	8.399	1.786	2328	696.223	1512	.29906	.29906	
545	125.381	42.587	53.045	1.895	346.394	99.422	222.908	.28702	.28702	
546	663.496	293.201	284.592	5.596	1904	588.985	1246	.30921	.30921	
547	122.492	47.866	62.993	72.89	355.843	256.639	306.241	.72121	.72121	
548	594.227	296.106	67.89	7.884	1552	379.764	966.107	.24462	.24462	
549	7.007	20.738	3.34	0	38.092	24.078	31.085	.6321	.6321	
550	22.81	38.102	8.443	.165	92.16501	46.875	69.52001	.5086	.5086	
551	3714	310.531	178.225	3.626	7917	496.0081	4206	.06265	.06265	
552	101.519	20.698	82.293	0	306.029	102.991	204.51	.33654	.33654	
553	.205	0	.789	0	1.199	.789	.994	.65805	.65805	
554	115.322	35.666	55.543	.989	321.853	93.187	207.52	.28953	.28953	
555	274.273	156.225	192.578	2.225	897.349	353.253	625.3011	.39366	.39366	
556	6692	2034	1193	103.567	16613	3435	10024	.20679	.20679	

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C45 INTO LINES 541C45 TO 555C45



T W O - Y E A R A V E R A G E  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C1 :556 +L541C10 :556 ) /2.0 ELSE 0.0 (46)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 2.0 THEN (L541C2 :556 +L541C11:556 ) /2.0 ELSE 0.0 (47)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C3 :556 +L541C12:556 ) /2.0 ELSE 0.0 (48)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 2.0 THEN (L541C4 :556 +L541C13:556 ) /2.0 ELSE 0.0 (49)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 2.0 THEN (L541C5 :556 +L541C14:556 ) /2.0 ELSE 0.0 (50)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 2.0 THEN (L541C6 :556 +L541C15:556 ) /2.0 ELSE 0.0 (51)	CARLOADS HANDLED CLOF IF RUNYRS>= 2.0 THEN (L541C7 :556 +L541C16:556 ) /2.0 ELSE 0.0 (52)	RATIO OF CLOR TO CLOT* TWO YRS C51/C50 (53)	IF C53=0. THEN L556C53 ELSE C53 (54)
541	0	0	0	0	0	0	0	0	.16933
542	6.0555	3.8455	10.452	.556	26.4085	15.4095	20.909	.58351	.58351
543	85.70301	46.958	94.50151	5.055	312.8655	151.5695	232.2175	.48446	.48446
544	979.4305	660.945	20.462	.1575	2640	681.722	1660	.2582	.2582
545	50.688	19.2015	49.5495	1.4595	170.127	71.67	120.8985	.42127	.42127
546	861.3771	208.472	183.057	3.149	2114	397.827	1256	.18816	.18816
547	129.474	45.7405	47.721	57.042	352.4095	207.5455	279.9775	.58893	.58893
548	629.6546	487.908	74.03501	3.157	1821	568.257	1194	.31201	.31201
549	7.227	12.952	3.041	.037	30.447	16.067	23.257	.5277	.5277
550	16.2855	18.532	3.821	.0895	54.924	22.532	38.728	.41024	.41024
551	3338	88.50451	45.8785	.861	6810	136.105	3473	.01998	.01998
552	69.5685	17.5485	45.7695	1.0575	202.455	65.433	133.944	.3232	.3232
553	.356	0	.5025	0	1.2145	.5025	.8585	.41375	.41375
554	69.9245	25.3595	44.823	.991	210.0315	72.1645	141.098	.34359	.34359
555	372.1875	123.4965	130.6615	2.6655	998.5331	259.489	629.011	.25987	.25987
556	6616	1759	754.262	76.278	15745	2666	9206	.16933	.16933

\*IF NOT AVAILABLE FILL L556 AND INSERT L556C54 INTO LINES 541C54 TO 555C54

T H R E E - Y E A R A V E R A G E  
SOURCE - QCS AND WAY BILL STUDY

	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 ) /3.0 ELSE 0.0 (55)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 3.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 ) /3.0 ELSE 0.0 (56)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 ) /3.0 ELSE 0.0 (57)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 3.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 ) /3.0 ELSE 0.0 (58)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 3.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 ) /3.0 ELSE 0.0 (59)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 3.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 ) /3.0 ELSE 0.0 (60)	CARLOADS HANDLED CLOF IF RUNYRS>= 3.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 ) /3.0 ELSE 0.0 (61)	RATIO OF CLOR TO CLOT* THREE YR C60/C59 (62)	IF C62=0. THEN L556C62 ELSE C62 (63)
541	0	0	0	0	0	0	0	0	.17558
542	7.14433	4.43367	11.76033	.541	30.48267	17.276	23.87933	.56675	.56675
543	93.94467	55.348	105.4377	5.47233	348.675	171.7303	260.2027	.49252	.49252
544	968.222	671.1047	17.357	.44567	2624	689.353	1657	.26262	.26262
545	60.56233	30.63267	55.05	1.93033	206.8073	89.54334	148.1753	.43298	.43298
546	854.8617	220.5923	211.9817	3.30233	2142	439.1787	1290	.205	.205
547	126.9497	43.116	51.99067	64.47667	349.006	224.06	286.533	.64199	.64199
548	670.2634	485.0884	72.03367	2.10467	1897	561.3314	1229	.2958	.2958
549	7.44733	14.17767	3.93733	.09267	33.00967	18.30033	25.655	.55439	.55439
550	17.78867	22.10533	4.66567	.05967	62.34833	26.89034	44.61934	.43129	.43129
551	3477	111.0953	61.493	.983	7128	174.5543	3651	.02449	.02449
552	74.10533	24.32133	52.63434	.705	225.1663	78.36567	151.766	.34803	.34803
553	.47633	.13367	.64767	0	1.734	.78133	1.25767	.4506	.4506
554	81.03533	27.859	49.19034	1.55	239.12	80.14934	159.6347	.33518	.33518
555	360.2257	130.75	152.013	3.25933	1003	289.2817	646.248	.28835	.28835
556	6800	1840	850.1141	84.92667	16292	2860	9576	.17558	.17558

\*IF NOT AVAILABLE FILL IN L576 AND INSERT L556C63 INTO LINES 541C63 TO 555C63

F O U R - Y E A R A V E R A G E  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556 ) /4.0 ELSE 0.0 (64)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 4.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556 ) /4.0 ELSE 0.0 (65)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556 ) /4.0 ELSE 0.0 (66)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 4.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556 ) /4.0 ELSE 0.0 (67)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 4.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556 ) /4.0 ELSE 0.0 (68)	CARLOADS INTERCHANGED CLOF IF RUNYRS>= 4.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556 ) /4.0 ELSE 0.0 (69)	CARLOADS HANDLED CLOF IF RUNYRS>= 4.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556 ) /4.0 ELSE 0.0 (70)	RATIO OF CLOF TO CLOT* FOUR YRS C69/C68 (71)	IF C71=0. THEN L556C71 ELSE C71 (72)
541	0	0	0	0	0	0	0	0	.1836
542	8.78225	5.56025	13.02275	.62925	36.1475	19.8415	27.9945	.5489	.5489
543	102.4995	63.50575	123.7675	5.56225	392.2723	198.3978	295.335	.50577	.50577
544	943.4388	690.1453	15.1195	.7955	2592	706.8557	1649	.27269	.27269
545	78.7365	34.60175	54.56225	1.93725	246.637	93.0385	169.8378	.37723	.37723
546	817.443	245.495	230.2055	3.922	2110	483.5445	1297	.2291	.2291
547	127.7595	45.4055	54.75725	67.1845	355.6817	234.5318	295.1068	.65939	.65939
548	660.589	444.66	71.01475	3.615	1836	522.9048	1179	.28467	.28467
549	7.44725	16.29525	3.78875	.0695	34.9785	20.223	27.60075	.57816	.57816
550	19.40225	26.98175	5.612	.08725	71.39826	32.76825	52.08325	.45895	.45895
551	3595	168.1035	90.72075	1.67375	7449	262.1718	3855	.03519	.03519
552	82.55326	23.892	60.06975	.52875	249.0683	85.01925	167.0438	.34135	.34135
553	.41175	.10025	.683	0	1.60675	.78325	1.195	.48747	.48747
554	91.41875	30.632	50.7925	1.418	264.262	84.2605	174.2613	.31885	.31885
555	343.046	140.7158	162.2025	3.01925	989.0103	308.9568	648.9835	.31239	.31239
556	6878	1936	936.2598	90.4455	16630	3053	9841	.1836	.1836

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C72 INTO LINES 541C72 TO 555C72

F I V E - Y E A R A V E R A G E  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 5.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556 +L541C37 :556 ) /5.0 ELSE 0.0 (73)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 5.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556 +L541C38:556 ) /5.0 ELSE 0.0 (74)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 5.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556 +L541C39:556 ) /5.0 ELSE 0.0 (75)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 5.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556 +L541C40:556 ) /5.0 ELSE 0.0 (76)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 5.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556 +L541C41:556 ) /5.0 ELSE 0.0 (77)	CARLOADS INTERCHANGED CLOF IF RUNYRS>= 5.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556 +L541C42:556 ) /5.0 ELSE 0.0 (78)	CARLOADS HANDLED CLOF IF RUNYRS>= 5.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556 +L541C43:556 ) /5.0 ELSE 0.0 (79)	RATIO OF CLOF TO CLOT* FIVE YR C78/C77 (80)	IF C80=0. THEN L556C80 ELSE C80 (81)
541	0	0	0	0	0	0	0	0	.18823
542	9.6032	6.0854	13.7768	.6764	39.0686	21.215	30.1418	.54302	.54302
543	106.117	66.9166	134.7296	5.5788	413.8802	212.8038	313.342	.51417	.51417
544	918.2927	688.9666	13.7754	.9936	2539	704.7292	1622	.27753	.27753
545	88.0654	36.1988	54.2588	1.9288	266.5884	94.31521	180.4518	.35379	.35379
546	786.6537	255.0362	241.0828	4.2568	2069	504.6326	1287	.24385	.24385
547	126.706	45.8976	56.4044	68.3256	355.714	238.9532	297.3336	.67176	.67176
548	647.3166	414.9492	70.3898	4.4688	1779	494.2766	1137	.27769	.27769
549	7.3592	17.1838	3.699	.0556	35.6012	20.994	28.2976	.5897	.5897
550	20.0838	29.2058	6.1782	.1028	75.5516	35.5896	55.5706	.47106	.47106
551	3619	196.589	108.2216	2.0642	7543	308.939	3925	.04096	.04096
552	86.3464	23.2532	64.5144	.423	260.4604	88.61361	174.537	.34022	.34022
553	.3704	.0802	.7042	0	1.5252	.7844	1.1548	.51429	.51429
554	96.19941	31.6388	51.7426	1.3322	275.7802	86.0458	180.913	.31201	.31201
555	329.2914	143.8176	168.2776	2.8604	970.678	317.816	644.247	.32742	.32742
556	6841	1955	987.7081	93.06981	16626	3129	9878	.18823	.18823

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C81 INTO LINES 541C81 TO 555C81

## SOURCE - STATEMENT 7-63 OR REVISED \*

LINE	AVERAGE MILES BETWEEN I & I SWITCHES (1)	DISTANCE PORTION OF FC REPAIR COST (2)	TIME PORTION OF FC REPAIR COST (3)	DISTANCE PORTION OF FC DEPR COST (4)	TIME PORTION OF FC DEPR COST (5)
561	200	.5	.5	.4	.6
562	200	.5	.5	.4	.6
563	200	.5	.5	.4	.6
564	200	.5	.5	.4	.6
565	200	.5	.5	.4	.6
566	200	.5	.5	.4	.6
567	200	.5	.5	.4	.6
568	200	.5	.5	.4	.6
569	200	.5	.5	.4	.6
570	200	.5	.5	.4	.6
571	200	.5	.5	.4	.6
572	200	.5	.5	.4	.6
573	200	.5	.5	.4	.6
574	200	.5	.5	.4	.6
575	200	.5	.5	.4	.6
576	200	.5	.5	.4	.6

## WORKTABLE A1 PART 8

## OPERATING STATISTICS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
580	A1801	RATIO - TOTAL/REVENUE TRAILER MILES (BY REGION)	STMT 1S4-69	1.48
581	A1802	AVERAGE NO. TRAILERS/CONTAINERS PER CAR (BY REGION)	STMT 1S4-69	5.1559
582	A1803	LINEHAUL MILES PER TRAILER DAY (BY REGION)	STMT 1S4-69	478
583	A1804	TRAILER DAYS PER O&T EVENT (BY REGION)	STMT 1S4-69	7.29
584	A1805	AVERAGE TARE WEIGHT TRAILER - REFRIG.	UMLER FILE	7.1
585	A1806	AVERAGE TARE WEIGHT TRAILER - NON REFER.	UMLER FILE	4.9
586	A1586	PORTION OF TIME S&T CO'S. SERVE LH CARRIERS	STMT 7-63	.75
587	A1587	WEIGHTING FACTOR SWITCHING VS LINE HAUL	STMT 7-63	2.6
588	A1588	URBAN PORTION OF TOTAL LAND VALUE	STMT 7-63	.75
589	A1589	RURAL PORTION OF TOTAL LAND VALUE	STMT 7-63	.25
590	A1590	RUNNING PORTION OF URBAN LAND VALUE	STMT 7-63	.16
591	A1591	SWITCHING PORTION OF URBAN LAND VALUE	STMT 7-63	.84
592	A1594	TRAILER DAYS - REFRIG. TRAILERS - 1969	STMT 1S4-69	2402
593	A1595	TRAILER DAYS - OTHER TRAILERS - 1969	STMT 1S4-69	9214
594	A1596	TOFC/COFC LOADED CAR MILES - 1969	STMT 1S4-69	803383
595	A1597	WEIGHTING FACTOR TRAIN SWITCHING (WAGES)	STMT 7-63	16.25

## CALCULATION OF TRAILER/CONTAINER DAYS AND COUNT OF TRAILER/CONTAINER UNITS GIVEN PICKUP AND DELIVERY SERVICE

LINE CODE	IDENTIFICATION	SOURCE OF C1,C2,C3,C4,C5	CURRENT YEAR V1:='1' (1)	CURRENT TWO-YRS V1:=' 6' (2)	CURRENT THREE-YRS V1:=' 7' (3)	CURRENT FOUR YRS V1:=' 8' (4)	CURRENT FIVE-YRS V1:=' 9' (5)
901	TRAILER DAY UPDATING FACTOR (CURRENT)	(A1L211C1+A1L227C1) /A1L594C1	1.48612	XX	XX	XX	XX
902	TRAILER DAY UPDATING FACTOR 2-YR.	(A1L211C16+A1L227C16) /A1L594C1	XX	1.57813	XX	XX	XX
903	TRAILER DAY UPDATING FACTOR 3-YR.	(A1L211C19+A1L227C19) /A1L594C1	XX	XX	1.64121	XX	XX
904	TRAILER DAY UPDATING FACTOR 4-YR.	(A1L211C22+A1L227C22) /A1L594C1	XX	XX	XX	1.7045	XX
905	TRAILER DAY UPDATING FACTOR 5-YR.	(A1L211C25+A1L227C25) /A1L594C1	XX	XX	XX	XX	1.65853
906	REEFER TRAILER DAYS (CURRENT)	A1L592C1*L901C1	3569	XX	XX	XX	XX
907	REEFER TRAILER DAYS (2-YR.)	A1L592C1*L902C2	XX	3790	XX	XX	XX
908	REEFER TRAILER DAYS (3-YR.)	A1L592C1*L903C3	XX	XX	3942	XX	XX
909	REEFER TRAILER DAYS (4-YR.)	A1L592C1*L904C4	XX	XX	XX	4094	XX
910	REEFER TRAILER DAYS (5-YR.)	A1L592C1*L905C5	XX	XX	XX	XX	3984
911	RTD REEFER TRAILER DAYS	SUM L906-910	3569	3790	3942	4094	3984
912	OTHER TRAILER DAYS (CURRENT)	A1L593C1*L901C1	13693	XX	XX	XX	XX
913	OTHER TRAILER DAYS (2-YR.)	A1L593C1*L902C2	XX	14541	XX	XX	XX
914	OTHER TRAILER DAYS (3-YR.)	A1L593C1*L903C3	XX	XX	15122	XX	XX
915	OTHER TRAILER DAYS (4-YR.)	A1L593C1*L904C4	XX	XX	XX	15705	XX
916	OTHER TRAILER DAYS (5-YR.)	A1L593C1*L905C5	XX	XX	XX	XX	15282
917	NRTD OTHER TRAILER DAYS	SUM L912-916	13693	14541	15122	15705	15282
918	TCU GIVEN P&D SERVICE	A1L159C(V1)	151.773	179.11	184.956	220.4565	249.0688

OPERATING EXPENSES WAY AND STRUCTURES, FROM FORM R-1, SCHEDULE 410  
C U R R E N T Y E A R

LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	SALARIES & WAGES (2)	PRICE INDEX (3)	MATERIALS & SUPPLIES (4)	PRICE INDEX (5)	PURCH. SERV. (6)	PRICE INDEX (7)	PRICE GENERAL (8)	PRICE INDEX (9)	TOTAL FREIGHT C2+C4 +C6+C8 (10)	TOTAL ACCOUNT (11)
101	001	ADMIN TRACK	5	51836	1	12788	1	8734	1	19054	1	92412	92412
102	002	ADMIN B&B	5	16263	1	4012	1	2740	1	5975	1	28990	28990
103	003	ADMIN SIGNAL	5	15242	1	3761	1	2568	1	5603	1	27174	27174
104	004	ADMIN COMMUNICATIONS	5	7108	1	1755	1	1199	1	2617	1	12679	12679
105	005	ADMIN OTHER	5	11182	1	2758	1	1883	1	4109	1	19932	19932
106	006	ROADWAY-RUNNING	5	38034	1	440	1	21069	1	1099	1	60642	60642
107	007	ROADWAY-SWITCHING	5	10041	1	118	1	5594	1	291	1	16044	16044
108	008	TUNNELS-R	5	0	0	0	0	446	1	0	0	446	446
109	009	TUNNELS-SW	5	0	0	0	0	119	1	0	0	119	119
110	010	BRIDGES-R	5	12744	1	960	1	2803	1	2454	1	18961	18961
111	011	BRIDGES-SW	5	3380	1	257	1	743	1	651	1	5031	5031
112	012	TIES-R	5	12004	1	1729	1	8589	1	1397	1	23719	23719
113	013	TIES-SW	5	3187	1	452	1	2225	1	364	1	6228	6228
114	014	RAILS & OTM-R	5	70638	1	22019	1	21222	1	5708	1	119587	119587
115	015	RAILS & OTM-SW	5	18774	1	5698	1	5698	1	1525	1	31695	31695
116	018	BALLAST-R	5	4077	1	591	1	3182	1	343	1	8193	8193
117	019	BALLAST-SW	5	1089	1	141	1	846	1	92	1	2168	2168
118	022	ROAD PROPERTY DAMAGED-R	1	-1	1	0	0	0	0	0	0	-1	-1
119	023	ROAD PROPERTY DAMAGED-SW	1	0	0	0	0	0	0	0	0	0	0
120	024	ROAD PROPERTY-DAMAGED-O	1	0	0	0	0	0	0	0	0	0	0
121	025	SIGNALS-R	5	43826	1	9034	1	10914	1	1710	1	65484	65484
122	026	SIGNALS-SW	5	11648	1	2312	1	2898	1	455	1	17313	17313
123	027	COMMUNICATION SYSTEMS	5	22103	1	8916	1	-3464	1	15	1	27570	27570
124	028	ELECTRIC POWER SYSTEMS	5	27	1	568	1	760	1	0	0	1355	1355
125	029	GRADE KINGS-R	5	1797	1	73	1	650	1	0	0	2520	2520
126	030	GRADE KINGS-SW	5	479	1	20	1	175	1	0	0	674	674
127	031	STATION & OFFICES	5	1414	1	1791	1	15903	1	11	1	19119	19119
128	032	SHOP BUILDING-LOCO	5	2140	1	1161	1	6710	1	0	0	10011	10011
129	033	SHOP BUILDING-F.C.	5	611	1	335	1	1937	1	0	0	2883	2883
130	034	SHOP BUILDING-O.E.	5	1957	1	1082	1	6263	1	0	0	9302	9302

C U R R E N T Y E A R													
			ANLZN PD IF C1<= RUNYRS			MATERIALS &	PRICE	PURCH.	PRICE		PRICE	TOTAL FREIGHT C2+C4	TOTAL ACCOUNT
LINE	CODE	IDENTIFICATION	THEN C1 ELSE RUNYRS (1)	SALARIES & WAGES (2)	PRICE INDEX (3)	SUPPLIES (4)	INDEX (5)	SERV. (6)	INDEX (7)	GENERAL (8)	INDEX (9)	+C6+C8 (10)	(11)
131	101	LOCOMOTIVE SERVICING	5	1110	1	838	1	8757	1	5	1	10710	10710
132	102	MISCELLANEOUS BUILDINGS	5	7874	1	3237	1	6104	1	16	1	17231	17231
133	103	COAL TERMINALS	5	0	0	0	0	0	0	0	0	0	0
134	104	ORE TERMINALS	5	343	1	3	1	1069	1	0	0	1415	1415
135	105	OTHER MARINE TERMINALS	5	2891	1	76	1	0	0	0	0	2967	2967
136	106	TOFC/COFC TERMINALS	5	0	0	15	1	8147	1	0	0	8162	8162
137	107	MOTOR VEHICLE TERMINALS	5	0	0	0	0	0	0	0	0	0	0
138	108	OTHER SPECIAL SERVICES	5	0	0	0	0	0	0	0	0	0	0
139	109	ROADWAY MACHINES	5	769	1	16223	1	4554	1	-3	1	21543	21543
140	110	SMALL TOOLS & SUPPLIES	5	1	1	29728	1	2748	1	3419	1	35896	35896
141	111	SNOW REMOVAL	1	7764	1	674	1	508	1	968	1	9914	9914
142	112	W&S FRINGES-R	5	XX	XX	XX	XX	XX	XX	99845	1	99845	99845
143	113	W&S FRINGES-SW	5	XX	XX	XX	XX	XX	XX	27108	1	27108	27108
144	114	W&S FRINGES-OTHER	5	XX	XX	XX	XX	XX	XX	15715	1	15715	15715
145	115	W&S CASUALTIES-R	1	XX	XX	XX	XX	XX	XX	39150	1	39150	39150
146	116	W&S CASUALTIES-SW	1	XX	XX	XX	XX	XX	XX	10239	1	10239	10239
147	117	W&S CASUALTIES-OTHER	1	XX	XX	XX	XX	XX	XX	10841	1	10841	10841
148	118	W&S LEASE RENTALS-DR-R	1	XX	XX	XX	XX	475	1	XX	XX	475	475
149	119	W&S LEASE RENTALS-DR-SW	1	XX	XX	XX	XX	127	1	XX	XX	127	127
150	120	W&S LEASE RENTALS-DR-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
151	121	W&S LEASE RENTALS-(CR)-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
152	122	W&S LEASE RENTALS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
154	124	W&S-JT FAC RENT-DR-R	1	XX	XX	XX	XX	5106	1	XX	XX	5106	5106
155	125	W&S-JT FAC RENT-DR-SW	1	XX	XX	XX	XX	1315	1	XX	XX	1315	1315
156	126	W&S-JT FAC RENT-DR-OTHER	1	XX	XX	XX	XX	1315	1	XX	XX	1315	1315
157	127	W&S-JT FAC RENT-(CR)-R	1	XX	XX	XX	XX	7646	1	XX	XX	7646	7646
158	128	W&S-JT FAC RENT-(CR)-SW	1	XX	XX	XX	XX	1969	1	XX	XX	1969	1969
159	129	W&S-JT FAC RENT-(CR)-OTHER	1	XX	XX	XX	XX	1969	1	XX	XX	1969	1969
160	130	W&S-OTHER RENTS-DR-R	1	XX	XX	XX	XX	138	1	XX	XX	138	138
161	131	W&S-OTHER RENTS-DR-SW	1	XX	XX	XX	XX	95	1	XX	XX	95	95
162	132	W&S-OTHER RENTS-DR-OTHER	1	XX	XX	XX	XX	10	1	XX	XX	10	10
163	133	W&S-OTHER RENTS-(CR)-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
164	134	W&S-OTHER RENTS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
165	135	W&S-OTHER RENTS-(CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0



C U R R E N T Y E A R													
		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS										TOTAL FREIGHT C2+C4 +C6+C8	TOTAL ACCOUNT
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (2)	PRICE INDEX (3)	MATERIALS & SUPPLIES (4)	PRICE INDEX (5)	PURCH. SERV. (6)	PRICE INDEX (7)	PRICE GENERAL (8)	PRICE INDEX (9)			
166	136	W&S DEPRECIATION-R	1	XX	XX	XX	XX	XX	612444	1	612444	612444	
167	137	W&S DEPRECIATION-SW	1	XX	XX	XX	XX	XX	162802	1	162802	162802	
168	138	W&S DEPRECIATION-OTHER	1	XX	XX	XX	XX	XX	289754	1	289754	289754	
169	139	W&S JOINT FACILITY-DR-R	1	XX	XX	XX	71470	1	XX	XX	71470	71470	
170	140	W&S JOINT FACILITY-DR-SW	1	XX	XX	XX	24972	1	XX	XX	24972	24972	
171	141	W&S JOINT FACILITY-DR-OTHER	1	XX	XX	XX	0	0	XX	XX	0	0	
172	142	W&S JOINT FACILITY (CR)-R	1	XX	XX	XX	39364	1	XX	XX	39364	39364	
173	143	W&S JOINT FACILITY (CR)-SW	1	XX	XX	XX	13105	1	XX	XX	13105	13105	
174	144	W&S JOINT FACILITY (CR)-OTHER	1	XX	XX	XX	0	0	XX	XX	0	0	
175	145	W&S DISMANTLING-R	1	0	0	0	6	1	0	0	6	6	
176	146	W&S DISMANTLING-SW	1	0	0	0	2	1	0	0	2	2	
177	147	W&S DISMANTLING-OTHER	1	0	0	0	0	0	0	0	0	0	
178	148	W&S OTHER-R	1	54	1	93	1	2508	1	9646	1	12301	12301
179	149	W&S OTHER-SW	1	19	1	25	1	680	1	2618	1	3342	3342
180	150	W&S OTHER-OTHER	1	7	1	14	1	393	1	1516	1	1930	1930
181	151	TOTAL W&S: (SUM L101-180)-2.*(											
		(SUM L151-153)+(SUM L157-159)+											
		(SUM L163-165)+(SUM L172-174))	XX										
182		S&T W&S EXCL DEPR. - ASF	5	0	0	0	XX	XX	0	0	0	0	0
183		S&T ROAD PROPERTY DEPR. - ASF	1	XX	XX	XX	XX	XX	0	0	0	0	0
184		TOTAL W&S EXP S&T CO.S:L182+											
		L183	XX	0	XX	0	XX	0	XX	0	XX	0	0

C U R R E N T Y E A R M I N U S O N E										
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE	GENERAL	PRICE
LINE CODE			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	INDEX
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+										
101	001	ADMIN TRACK	45084	1.062	13960	1.0861	778	.77586	5148	1.065
102	002	ADMIN B&B	14142	1.062	4380	1.0861	243	.77586	1613	1.065
103	003	ADMIN SIGNAL	13256	1.062	4106	1.0861	229	.77586	1512	1.065
104	004	ADMIN COMMUNICATIONS	6186	1.062	1915	1.0861	107	.77586	710	1.065
105	005	ADMIN OTHER	9740	1.062	3011	1.0861	168	.77586	1110	1.065
106	006	ROADWAY-RUNNING	36496	1.062	1168	1.0861	21416	.77586	2766	1.065
107	007	ROADWAY-SWITCHING	10113	1.062	442	1.0861	5694	.77586	734	1.065
108	008	TUNNELS-R	0	0	89	1.0861	427	.77586	4	1.065
109	009	TUNNELS-SW	0	0	24	1.0861	114	.77586	1	1.065
110	010	BRIDGES-R	12737	1.062	1679	1.0861	2903	.77586	2958	1.065
111	011	BRIDGES-SW	3383	1.062	448	1.0861	770	.77586	785	1.065
112	012	TIES-R	11544	1.062	619	1.0861	7485	.77586	2547	1.065
113	013	TIES-SW	3070	1.062	163	1.0861	1989	.77586	678	1.065
114	014	RAILS & OTM-R	77743	1.062	26711	1.0861	26071	.77586	6221	1.065
115	015	RAILS & OTM-SW	20666	1.062	7100	1.0861	6930	.77586	1653	1.065
116	018	BALLAST-R	5994	1.062	493	1.0861	1757	.77586	518	1.065
117	019	BALLAST-SW	1594	1.062	141	1.0861	467	.77586	138	1.065
118	022	ROAD PROPERTY DAMAGED-R	-1	1.062	13	1.0861	0	0	0	0
119	023	ROAD PROPERTY DAMAGED-SW	0	0	3	1.0861	0	0	0	0
120	024	ROAD PROPERTY-DAMAGED-O	0	0	0	0	0	0	0	0
121	025	SIGNALS-R	49001	1.062	7302	1.0861	7768	.77586	6132	1.065
122	026	SIGNALS-SW	13025	1.062	2259	1.0861	2062	.77586	1626	1.065
123	027	COMMUNICATION SYSTEMS	22740	1.062	8141	1.0861	-1062	.77586	443	1.065
124	028	ELECTRIC POWER SYSTEMS	18	1.062	1469	1.0861	1634	.77586	285	1.065
125	029	GRADE XINGS-R	1935	1.062	456	1.0861	548	.77586	378	1.065
126	030	GRADE XINGS-SW	516	1.062	140	1.0861	148	.77586	100	1.065
127	031	STATION & OFFICES	2082	1.062	1851	1.0861	19221	.77586	5311	1.065
128	032	SHOP BUILDING-LOCO	2015	1.062	2015	1.0861	7958	.77586	372	1.065
129	033	SHOP BUILDING-F.C.	584	1.062	582	1.0861	2298	.77586	108	1.065
130	034	SHOP BUILDING-O.E.	1881	1.062	1879	1.0861	7428	.77586	347	1.065
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+										

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
131 101	LOCOMOTIVE SERVICING	892	1.062	2705	1.0861	6247	.77586	2558	1.065
132 102	MISCELLANEOUS BUILDINGS	8347	1.062	2303	1.0861	4480	.77586	236	1.065
133 103	COAL TERMINALS	0	0	0	0	0	0	0	0
134 104	ORE TERMINALS	303	1.062	265	1.0861	1556	.77586	415	1.065
135 105	OTHER MARINE TERMINALS	3593	1.062	2	1.0861	189	.77586	9	1.065
136 106	TOFC/COFC TERMINALS	0	0	132	1.0861	10449	.77586	2002	1.065
137 107	MOTOR VEHICLE TERMINALS	0	0	0	0	0	0	0	0
138 108	OTHER SPECIAL SERVICES	0	0	0	0	0	0	0	0
139 109	ROADWAY MACHINES	2048	1.062	11635	1.0861	2874	.77586	-11	1.065
140 110	SMALL TOOLS & SUPPLIES	2	1.062	26230	1.0861	2524	.77586	2795	1.065
141 111	SNOW REMOVAL	7226	1.062	790	1.0861	2349	.77586	2030	1.065
142 112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	92491	1.065
143 113	W&S FRINGES-SW	0	0	0	0	0	0	25285	1.065
144 114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	14512	1.065
145 115	WYS CASUALTIES-R	XX	XX	XX	XX	XX	XX	40941	1.065
146 116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	10708	1.065
147 117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	11337	1.065
148 118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	1344	.77586	XX	XX
149 119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	358	.77586	XX	XX
150 120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	71	.77586	XX	XX
151 121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
152 122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153 123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154 124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	4401	.77586	XX	XX
155 125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	1134	.77586	XX	XX
156 126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	1134	.77586	XX	XX
157 127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	9612	.77586	XX	XX
158 128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	2476	.77586	XX	XX
159 129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	2476	.77586	XX	XX
160 130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	2926	.77586	XX	XX
161 131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	778	.77586	XX	XX
162 132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	1258	.77586	XX	XX
163 133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164 134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165 135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

		C U R R E N T Y E A R M I N U S O N E							
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	566053	1.065
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	150470	1.065
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	241062	1.065
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	82634	.77586	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	21231	.77586	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	47033	.77586	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	12502	.77586	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175 145	W&S DISMANTLING-R	27	1.062	4	1.0861	68	.77586	6	1.065
176 146	W&S DISMANTLING-SW	7	1.062	1	1.0861	18	.77586	2	1.065
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	18	1.062	1129	1.0861	1592	.77586	667	1.065
179 149	W&S OTHER-SW	4	1.062	307	1.0861	431	.77586	1689	1.065
180 150	W&S OTHER-OTHER	4	1.062	176	1.0861	249	.77586	104	1.065
181 151	TOTAL W&S:(SUM L101-180)-2.*(								
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	388015	XX	138238	XX	201747	XX	1209559	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
101 001	ADMIN TRACK	28177	1.1682	5881	1.1821	860	.98785	2362	1.17
102 002	ADMIN B&B	14088	1.1682	2942	1.1821	431	.98785	1178	1.17
103 003	ADMIN SIGNAL	15026	1.1682	3138	1.1821	460	.98785	1260	1.17
104 004	ADMIN COMMUNICATIONS	5632	1.1682	1178	1.1821	172	.98785	472	1.17
105 005	ADMIN OTHER	30994	1.1682	6473	1.1821	950	.98785	2598	1.17
106 006	ROADWAY-RUNNING	31306	1.1682	807	1.1821	20325	.98785	2684	1.17
107 007	ROADWAY-SWITCHING	8532	1.1682	218	1.1821	5411	.98785	712	1.17
108 008	TUNNELS-R	0	0	66	1.1821	239	.98785	1	1.17
109 009	TUNNELS-SW	0	0	17	1.1821	64	.98785	0	0
110 010	BRIDGES-R	12668	1.1682	1815	1.1821	2918	.98785	3866	1.17
111 011	BRIDGES-SW	3369	1.1682	480	1.1821	775	.98785	1027	1.17
112 012	TIES-R	9626	1.1682	2727	1.1821	7485	.98785	2030	1.17
113 013	TIES-SW	2557	1.1682	301	1.1821	1988	.98785	541	1.17
114 014	RAILS & OTM-R	68541	1.1682	23495	1.1821	18677	.98785	7455	1.17
115 015	RAILS & OTM-SW	18220	1.1682	6246	1.1821	4965	.98785	1981	1.17
116 018	BALLAST-R	5722	1.1682	521	1.1821	1996	.98785	502	1.17
117 019	BALLAST-SW	1522	1.1682	140	1.1821	529	.98785	135	1.17
118 022	ROAD PROPERTY DAMAGED-R	0	0	-10	1.1821	0	0	0	0
119 023	ROAD PROPERTY DAMAGED-SW	4	1.1682	-2	1.1821	0	0	0	0
120 024	ROAD PROPERTY-DAMAGED-O	0	0	0	0	0	0	0	0
121 025	SIGNALS-R	45230	1.1682	6670	1.1821	6724	.98785	6047	1.17
122 026	SIGNALS-SW	12022	1.1682	2137	1.1821	1787	.98785	1609	1.17
123 027	COMMUNICATION SYSTEMS	20617	1.1682	8800	1.1821	-3522	.98785	11599	1.17
124 028	ELECTRIC POWER SYSTEMS	34	1.1682	284	1.1821	1253	.98785	259	1.17
125 029	GRADE KINGS-R	2346	1.1682	607	1.1821	671	.98785	278	1.17
126 030	GRADE KINGS-SW	621	1.1682	210	1.1821	180	.98785	74	1.17
127 031	STATION & OFFICES	1779	1.1682	1991	1.1821	16996	.98785	4458	1.17
128 032	SHOP BUILDING-LOCO	2157	1.1682	2120	1.1821	8381	.98785	371	1.17
129 033	SHOP BUILDING-F.C.	553	1.1682	552	1.1821	2180	.98785	96	1.17
130 034	SHOP BUILDING-O.E.	1595	1.1682	1570	1.1821	6202	.98785	275	1.17

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
131 101	LOCOMOTIVE SERVICING	965	1.1682	3139	1.1821	6486	.98785	2902	1.17
132 102	MISCELLANEOUS BUILDING	7799	1.1682	2061	1.1821	4645	.98785	315	1.17
133 103	COAL TERMINALS	0	0	0	0	0	0	0	0
134 104	ORE TERMINALS	255	1.1682	260	1.1821	2573	.98785	351	1.17
135 105	OTHER MARINE TERMINALS	3521	1.1682	4	1.1821	182	.98785	5	1.17
136 106	TOFC/COFC TERMINALS	0	0	351	1.1821	8886	.98785	2976	1.17
137 107	MOTOR VEHICLE TERMINALS	0	0	0	0	0	0	0	0
138 108	OTHER SPECIAL SERVICES	0	0	0	0	0	0	0	0
139 109	ROADWAY MACHINES	2175	1.1682	11646	1.1821	2098	.98785	97	1.17
140 110	SMALL TOOLS & SUPPLIES	0	0	21331	1.1821	2602	.98785	2148	1.17
141 111	SNOW REMOVAL	6376	1.1682	266	1.1821	2246	.98785	1563	1.17
142 112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	105093	1.17
143 113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	28351	1.17
144 114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	14752	1.17
145 115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	44326	1.17
146 116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	4189	1.17
147 117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	11381	1.17
148 118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	1310	.98785	XX	XX
149 119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	350	.98785	XX	XX
150 120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	69	.98785	XX	XX
151 121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	-199	.98785	XX	XX
152 122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	-53	.98785	XX	XX
153 123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154 124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	3704	.98785	XX	XX
155 125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	972	.98785	XX	XX
156 126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	1397	.98785	XX	XX
157 127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	8010	.98785	XX	XX
158 128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	2101	.98785	XX	XX
159 129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	3020	.98785	XX	XX
160 130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	1049	.98785	XX	XX
161 131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	279	.98785	XX	XX
162 132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	1178	.98785	XX	XX
163 133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164 134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165 135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S T W O										
LINE CODE	IDENTIFICATION		SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
166	136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	540263	1.17
167	137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	143614	1.17
168	138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	251677	1.17
169	139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	76784	.98785	XX	XX
170	140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	19782	.98785	XX	XX
171	141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
172	142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	45257	.98785	XX	XX
173	143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	12030	.98785	XX	XX
174	144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175	145	W&S DISMANTLING-R	41	1.1682	1	1.1821	6	.98785	5	1.17
176	146	W&S DISMANTLING-SW	11	1.1682	0	0	2	.98785	1	1.17
177	147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178	148	W&S OTHER-R	62	1.1682	1261	1.1821	952	.98785	1199	1.17
179	149	W&S OTHER-SW	17	1.1682	342	1.1821	255	.98785	454	1.17
180	150	W&S OTHER-OTHER	9	1.1682	178	1.1821	134	.98785	170	1.17
181	151	TOTAL W&S: (SUM L101-180)-2.*(								
		(SUM L151-153)+(SUM L157-159)+								
		(SUM L163-165)+(SUM L172-174))	364169	XX	122214	XX	176872	XX	1209702	XX
182		S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183		S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184		TOTAL W&S EXP S&T CO.S:L182+	XX							
		L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
101 001	ADMIN TRACK	28007	1.1993	6576	1.2534	1292	1.0406	3452	1.2062
102 002	ADMIN B&B	14002	1.1993	3291	1.2534	646	1.0406	1725	1.2062
103 003	ADMIN SIGNAL	14937	1.1993	3508	1.2534	688	1.0406	1842	1.2062
104 004	ADMIN COMMUNICATIONS	5599	1.1993	1316	1.2534	258	1.0406	690	1.2062
105 005	ADMIN OTHER	30808	1.1993	7236	1.2534	1532	1.0406	3797	1.2062
106 006	ROADWAY-RUNNING	28495	1.1993	625	1.2534	17462	1.0406	2522	1.2062
107 007	ROADWAY-SWITCHING	7574	1.1993	166	1.2534	4685	1.0406	670	1.2062
108 008	TUNNELS-R	0	0	32	1.2534	556	1.0406	1	1.2062
109 009	TUNNELS-SW	0	0	9	1.2534	148	1.0406	0	0
110 010	BRIDGES-R	13492	1.1993	1550	1.2534	2492	1.0406	3029	1.2062
111 011	BRIDGES-SW	3586	1.1993	413	1.2534	663	1.0406	807	1.2062
112 012	TIES-R	6988	1.1993	652	1.2534	5405	1.0406	1193	1.2062
113 013	TIES-SW	1859	1.1993	173	1.2534	1436	1.0406	317	1.2062
114 014	RAILS & OTM-R	68839	1.1993	21867	1.2534	17520	1.0406	5506	1.2062
115 015	RAILS & OTM-SW	18299	1.1993	5814	1.2534	4659	1.0406	1458	1.2062
116 018	BALLAST-R	4129	1.1993	277	1.2534	1602	1.0406	270	1.2062
117 019	BALLAST-SW	1098	1.1993	80	1.2534	427	1.0406	72	1.2062
118 022	ROAD PROPERTY DAMAGED-R	-1	1.1993	3	1.2534	0	0	0	0
119 023	ROAD PROPERTY DAMAGED-SW	0	0	1	1.2534	0	0	0	0
120 024	ROAD PROPERTY-DAMAGED-O	0	0	0	0	0	0	0	0
121 025	SIGNALS-R	44245	1.1993	6544	1.2534	7479	1.0406	3745	1.2062
122 026	SIGNALS-SW	11761	1.1993	1921	1.2534	1988	1.0406	994	1.2062
123 027	COMMUNICATION SYSTEMS	19904	1.1993	8981	1.2534	0	0	0	0
124 028	ELECTRIC POWER SYSTEMS	16	1.1993	1372	1.2534	849	1.0406	238	1.2062
125 029	GRADE KINGS-R	2389	1.1993	340	1.2534	-313	1.0406	326	1.2062
126 030	GRADE KINGS-SW	638	1.1993	109	1.2534	-83	1.0406	87	1.2062
127 031	STATION & OFFICES	932	1.1993	1974	1.2534	14273	1.0406	3587	1.2062
128 032	SHOP BUILDING-LOCO	2057	1.1993	2184	1.2534	8033	1.0406	394	1.2062
129 033	SHOP BUILDING-F.C.	534	1.1993	569	1.2534	2090	1.0406	102	1.2062
130 034	SHOP BUILDING-O.E.	1521	1.1993	1614	1.2534	5946	1.0406	291	1.2062



C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
131 101	LOCOMOTIVE SERVICING	981	1.1993	2102	1.2534	5409	1.0406	1310	1.2062
132 102	MISCELLANEOUS BUILDING	8378	1.1993	2123	1.2534	4628	1.0406	359	1.2062
133 103	COAL TERMINALS	0	0	0	0	0	0	0	0
134 104	ORE TERMINALS	234	1.1993	50	1.2534	1392	1.0406	358	1.2062
135 105	OTHER MARINE TERMINALS	3413	1.1993	0	0	8	1.0406	0	0
136 106	TOFC/COFC TERMINALS	0	0	324	1.2534	12676	1.0406	3628	1.2062
137 107	MOTOR VEHICLE TERMINALS	0	0	0	0	0	0	0	0
138 108	OTHER SPECIAL SERVICES	0	0	0	0	0	0	0	0
139 109	ROADWAY MACHINES	877	1.1993	10326	1.2534	1968	1.0406	57	1.2062
140 110	SMALL TOOLS & SUPPLIES	6	1.1993	21475	1.2534	1850	1.0406	1793	1.2062
141 111	SNOW REMOVAL	4995	1.1993	195	1.2534	2552	1.0406	1216	1.2062
142 112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	99824	1.2062
143 113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	27041	1.2062
144 114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	13996	1.2062
145 115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	48504	1.2062
146 116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	4584	1.2062
147 117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	12453	1.2062
148 118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	1916	1.0406	XX	XX
149 119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	508	1.0406	XX	XX
150 120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	54	1.0406	XX	XX
151 121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
152 122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153 123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154 124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	4273	1.0406	XX	XX
155 125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	1121	1.0406	XX	XX
156 126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	1611	1.0406	XX	XX
157 127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	7703	1.0406	XX	XX
158 128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	2020	1.0406	XX	XX
159 129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	2904	1.0406	XX	XX
160 130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	569	1.0406	XX	XX
161 131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	152	1.0406	XX	XX
162 132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	1244	1.0406	XX	XX
163 133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164 134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165 135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	522539	1.2062
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	137346	1.2062
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	223204	1.2062
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	73412	1.0406	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	18959	1.0406	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	42971	1.0406	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	11423	1.0406	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175 145	W&S DISMANTLING-R	74	1.1993	0	0	12	1.0406	9	1.2062
176 146	W&S DISMANTLING-SW	20	1.1993	0	0	3	1.0406	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	32	1.1993	514	1.2534	1032	1.0406	3830	1.2062
179 149	W&S OTHER-SW	8	1.1993	149	1.2534	275	1.0406	1161	1.2062
180 150	W&S OTHER-OTHER	4	1.1993	72	1.2534	145	1.0406	540	1.2062
181 151	TOTAL W&S: (SUM L101-180)-2.*(								
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUMML176-174))	350730	XX	116527	XX	170481	XX	1140867	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

## C U R R E N T Y E A R M I N U S F O U R

LINE	CODE	IDENTIFICATION	C U R R E N T Y E A R M I N U S F O U R								ANNUALIZED	
			SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT	EXPENSE (44)
101	001	ADMIN TRACK	38117	1.2434	6558	1.3778	-10473	1.1258	2484	1.26		60025
102	002	ADMIN B&B	17918	1.2434	2989	1.3778	-5598	1.1258	1137	1.26		23521
103	003	ADMIN SIGNAL	19462	1.2434	3278	1.3778	-5862	1.1258	1245	1.26		23924
104	004	ADMIN COMMUNICATIONS	6972	1.2434	1146	1.3778	-2301	1.1258	439	1.26		9707
105	005	ADMIN OTHER	39161	1.2434	6511	1.3778	-12396	1.1258	2482	1.26		36344
106	006	ROADWAY-RUNNING	26939	1.2434	826	1.3778	20333	1.1258	2928	1.26		59671
107	007	ROADWAY-SWITCHING	7236	1.2434	302	1.3778	5463	1.1258	789	1.26		16079
108	008	TUNNELS-R	-1	1.2434	39	1.3778	122	1.1258	5	1.26		401.9102
109	009	TUNNELS-SW	0	0	10	1.3778	33	1.1258	1	1.26		107.0766
110	010	BRIDGES-R	13110	1.2434	2179	1.3778	2761	1.1258	2807	1.26		22876
111	011	BRIDGES-SW	3550	1.2434	588	1.3778	750	1.1258	757	1.26		6103
112	012	TIES-R	4739	1.2434	985	1.3778	4687	1.1258	4082	1.26		20667
113	013	TIES-SW	1941	1.2434	271	1.3778	1404	1.1258	1091	1.26		5587
114	014	RAILS & OTM-R	61220	1.2434	18562	1.3778	13237	1.1258	5173	1.26		130196
115	015	RAILS & OTM-SW	16452	1.2434	5025	1.3778	4569	1.1258	1376	1.26		34895
116	018	BALLAST-R	3148	1.2434	591	1.3778	1121	1.1258	146	1.26		8066
117	019	BALLAST-SW	891	1.2434	166	1.3778	299	1.1258	38	1.26		2163
118	022	ROAD PROPERTY DAMAGED-R	-1	1.2434	3	1.3778	0	0	0	0		-1
119	023	ROAD PROPERTY DAMAGED-SW	0	0	1	1.3778	0	0	0	0		0
120	024	ROAD PROPERTY DAMAGED-O	0	0	0	0	0	0	0	0		0
121	025	SIGNALS-R	42446	1.2434	6924	1.3778	5479	1.1258	1642	1.26		71313
122	026	SIGNALS-SW	11368	1.2434	2114	1.3778	1529	1.1258	435	1.26		19249
123	027	COMMUNICATION SYSTEMS	18746	1.2434	8948	1.3778	0	0	0	0		35110
124	028	ELECTRIC POWER SYSTEMS	2	1.2434	1159	1.3778	636	1.1258	229	1.26		2394
125	029	GRADE KINGS-R	1736	1.2434	476	1.3778	601	1.1258	348	1.26		3526
126	030	GRADE KINGS-SW	481	1.2434	182	1.3778	161	1.1258	93	1.26		980.2093
127	031	STATION & OFFICES	507	1.2434	1925	1.3778	12469	1.1258	3400	1.26		22944
128	032	SHOP BUILDING-LOCO	2052	1.2434	2070	1.3778	5949	1.1258	272	1.26		12226
129	033	SHOP BUILDING-F.C.	532	1.2434	537	1.3778	1545	1.1258	70	1.26		3295
130	034	SHOP BUILDING-O.E.	1514	1.2434	1524	1.3778	4400	1.1258	201	1.26		9843

## C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL INDEX (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
131	101	LOCOMOTIVE SERVICING	922	1.2434	1886	1.3778	11549	1.1258	496	1.26	13039
132	102	MISCELLANEOUS BUILDINGS	7998	1.2434	1801	1.3778	4135	1.1258	393	1.26	16872
133	103	COAL TERMINALS	0	0	0	0	0	0	0	0	0
134	104	ORE TERMINALS	345	1.2434	60	1.3778	1549	1.1258	397	1.26	2442
135	105	OTHER MARINE TERMINALS	3292	1.2434	0	0	595	1.1258	0	0	4021
136	106	TOFC/COFC TERMINALS	0	0	140	1.3778	18565	1.1258	2107	1.26	14588
137	107	MOTOR VEHICLE TERMINALS	0	0	0	0	0	0	0	0	0
138	108	OTHER SPECIAL SERVICES	0	0	0	0	0	0	0	0	0
139	109	ROADWAY MACHINES	999	1.2434	6094	1.3778	1248	1.1258	17	1.26	16848
140	110	SMALL TOOLS & SUPPLIES	6	1.2434	22264	1.3778	851	1.1258	1536	1.26	32841
141	111	SNOW REMOVAL	4444	1.2434	292	1.3778	4010	1.1258	942	1.26	9914
142	112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	91316	1.26	111353
143	113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	27431	1.26	30877
144	114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	12420	1.26	16192
145	115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	40721	1.26	39150
146	116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	11565	1.26	10239
147	117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	10493	1.26	10841
148	118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	1630	1.1258	XX	XX	475
149	119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	448	1.1258	XX	XX	127
150	120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	81	1.1258	XX	XX	0
151	121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	15	1.1258	XX	XX	0
152	122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	5	1.1258	XX	XX	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
154	124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	3541	1.1258	XX	XX	5106
155	125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	929	1.1258	XX	XX	1315
156	126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	1335	1.1258	XX	XX	1315
157	127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	7786	1.1258	XX	XX	7646
158	128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	2042	1.1258	XX	XX	1969
159	129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	2936	1.1258	XX	XX	1969
160	130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	840	1.1258	XX	XX	138
161	131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	224	1.1258	XX	XX	95
162	132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	1920	1.1258	XX	XX	10
163	133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX	0
164	134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	0
165	135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0

C U R R E N T Y E A R M I N U S F O U R											
LINE	CODE	IDENTIFICATION	SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE	GENERAL	PRICE	ANNUALIZED
			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	(42)	INDEX	FREIGHT EXPENSE
			(36)	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)
166	136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	524516	1.26	612444
167	137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	138663	1.26	162802
168	138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	175769	1.26	289754
169	139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	69372	1.1258	XX	XX	71470
170	140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	17980	1.1258	XX	XX	24972
171	141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
172	142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	39973	1.1258	XX	XX	39364
173	143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	10628	1.1258	XX	XX	13105
174	144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
175	145	W&S DISMANTLING-R	86	1.2434		0	13	1.1258	13	1.26	6
176	146	W&S DISMANTLING-SW	23	1.2434		0	4	1.1258	0	0	2
177	147	W&S DISMANTLING-OTHER	0	0		0	0	0	0	0	0
178	148	W&S OTHER-R	53	1.2434	309	1.3778	585	1.1258	10747	1.26	12301
179	149	W&S OTHER-SW	15	1.2434	91	1.3778	160	1.1258	3026	1.26	3342
180	150	W&S OTHER-OTHER	7	1.2434	43	1.3778	82	1.1258	1511	1.26	1930
181	151	TOTAL W&S: (SUM L101-180)-2.*(									
		(SUM L151-153)+(SUM L157-159)+									
		(SUM L163-165)+(SUM L172-174))	358428	XX	108869	XX	129179	XX	1087749	XX	2093996
182		S&T W&S EXCL DERP. - ASF	0	0	0	0	XX	XX	0	0	0
183		S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0	0
184		TOTAL W&S EXP S&T CO.S:L182+		XX							
		L183	0	XX	0	XX	0	XX	0	XX	0

C U R R E N T Y E A R												
		ANLZN PD										
		IF C1<=										
		RUNYRS										
		THEN C1	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE		PRICE	TOTAL	TOTAL
		ELSE										
LINE	CODE	RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8	ACCOUNT
	IDENTIFICATION	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
201	201 LOCO ADMINISTRATION	3	10240	1	3030	1	8677	1	4873	1	26820	26820
202	202 LOCO REPAIR	3	153006	1	95676	1	404025	1	904	1	653611	653611
203	203 LOCO MACHINERY REPAIR	3	158	1	1875	1	623	1	0	0	2656	2656
204	204 LOCO EQUIPMENT DAMAGED	1	477	1	715	1	0	0	0	0	1192	1192
205	205 LOCO FRINGES	3	XX	XX	XX	XX	XX	XX	68851	1	68851	68851
206	206 LOCO CASUALTIES	1	XX	XX	XX	XX	XX	XX	9918	1	9918	9918
207	207 LOCO LEASE RENTAL-DR	1	XX	XX	XX	XX	288012	1	XX	XX	288012	288012
208	208 LOCO LEASE RENTAL-(CR)	1	XX	XX	XX	XX	1415	1	XX	XX	1415	1415
209	209 LOCO JT FAC RENT-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
210	210 LOCO JT FAC RENT-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
211	211 LOCO OTHER RENTS-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
212	212 LOCO OTHER RENTS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
213	213 LOCO DEPRECIATION	1	XX	XX	XX	XX	XX	XX	324195	1	324195	324195
214	214 LOCO JT FACILITY-DR	1	XX	XX	XX	XX	5066	1	XX	XX	5066	5066
215	215 LOCO JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
216	216 LOCO REPAIRS BILLED (CR)	3	XX	XX	XX	XX	91403	1	XX	XX	91403	91403
217	217 LOCO DISMANTLING	1	0	0	0	0	0	0	0	0	0	0
218	218 LOCO OTHER	1	0	0	1246	1	250	1	432	1	1928	1928
219	219 TOTAL LOCOMOTIVE: (SUM L201-218)-2.*(L208+L210+L212+L215+L216)	XX	163881	XX	102542	XX	613835	XX	409173	XX	1289431	1289431
220	220 FC ADMINISTRATION	3	7006	1	2075	1	5939	1	3336	1	18356	18356
221	221 FC REPAIR	3	107696	1	170417	1	130652	1	28272	1	437037	437037
222	222 FC MACHINERY REPAIR	3	108	1	1282	1	426	1	0	0	1816	1816
223	223 FC EQUIPMENT DAMAGED	1	105	1	0	0	0	0	20403	1	20508	20508
224	224 FC FRINGES	3	XX	XX	XX	XX	XX	XX	47064	1	47064	47064
225	225 FC CASUALTIES	1	XX	XX	XX	XX	XX	XX	6956	1	6956	6956

C U R R E N T Y E A R														
			ANLZN PD IF C1<=			MATERIALS						TOTAL	TOTAL	
			RUNYRS	SALARIES	PRICE	&	PRICE	PURCH.	PRICE		PRICE	FREIGHT	ACCOUNT	
LINE	CODE	IDENTIFICATION	THEN C1 ELSE RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8	(11)	
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)		
226	226	FC LEASE RENTALS-DR	1	XX	XX	XX	XX	278858	1	XX	XX	278858	278858	
227	227	FC LEASE RENTALS-(CR)	1	XX	XX	XX	XX	6018	1	XX	XX	6018	6018	
228	228	FC JT FAC RENT-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0	
229	229	FC JT FAC RENT-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0	
230	230	FC OTHER RENTS-DR	1	XX	XX	XX	XX	263243	1	XX	XX	263243	263243	
231	231	FC OTHER RENTS-(CR)	1	XX	XX	XX	XX	71088	1	XX	XX	71088	71088	
232	232	FC DEPRECIATION	1	XX	XX	XX	XX	XX	XX	54950		1	54950	
233	233	FC JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0	
234	234	FC JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0	
235	235	FC REPAIRS BILLED (CR)	3	XX	XX	XX	XX	154955	1	XX	XX	154955	154955	
236	236	FC DISMANTLING	1		0	0	0	0	0	0		0	0	
237	237	FC OTHER	1		0	0	854	1	180	1	293	1	1327	
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)	XX		114915	XX	174628	XX	447237	XX	161274	XX	898054	
239	301	OE ADMINISTRATION	3		718	1	212	1	608	1	342	1	1880	
240	302	TRUCKS, TRAILERS, CONTAINERS	3		101	1	11	1	18264	1	3	1	18379	
241	303	FLOATING EQUIPMENT	3		0	0	0	0	0	0	0	0	0	
242	304	PASSENGER EQUIPMENT	3		4262	1	1764	1	0	0	0	0	6026	
243	305	COMPUTERS & DP EQUIP.	3		0	0	-12	1	2	1	0	0	-10	
244	306	OE MACHINERY REPAIR	3		11	1	131	1	44	1	0	0	186	
245	307	WORK & NR EQUIP.	3		6772	1	1097	1	6564	1	157	1	14590	
246	308	OE EQUIPMENT DAMAGED	1		0	0	0	0	20688	1	866	1	21554	
247	309	OE FRINGES	3	XX	XX	XX	XX	XX	XX		3425	1	3425	
248	310	OE CASUALTIES	1	XX	XX	XX	XX	XX	XX		1061	1	1061	
249	311	OE LEASE RENTALS-DR	1	XX	XX	XX	XX	15698		1	XX	XX	15698	
250	312	OE LEASE RENTALS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX		0	
251	313	OE JT FAC RENTS-DR	1	XX	XX	XX	XX	0	0	XX	XX		0	
252	314	OE JT FAC RENTS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX		0	
253	315	OE OTHER RENTS-DR	1	XX	XX	XX	XX	0	0	XX	XX		0	
254	316	OE OTHER RENTS-(CR)	1	XX	XX	XX	XX	48		1	XX	XX	48	
255	317	OE DEPRECIATION	1	XX	XX	XX	XX	XX	XX	117896		1	117896	
256	318	OE JT FACILITY-DR	1	XX	XX	XX	XX	230		1	XX	XX	230	
257	319	OE JT FACILITY-(CR)	1	XX	XX	XX	XX	4870		1	XX	XX	4870	
258	320	OE REPAIRS BILLED-(CR)	3	XX	XX	XX	XX	0	0	XX	XX		0	
259	321	OE DISMANTLING	1		0	0	0	0	0		0	0	0	
260	322	OE OTHER	1		0	0	88	1	18	1	31	1	137	
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)	XX		11864	XX	3291	XX	57198	XX	123781	XX	196134	
262	324	TOTAL EQUIP: L219+L238+L261	XX		290660	XX	280461	XX	.1E+07	XX	694228	XX	2383619	

[illegible]



C U R R E N T Y E A R M I N U S O N E										
LINE CODE IDENTIFICATION			SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	309970	.77586	XX	XX
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	9831	.77586	XX	XX
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	393945	.77586	XX	XX
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	124592	.77586	XX	XX
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	51761	1.065
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	165295	.77586	XX	XX
236	236	FC DISMANTLING	0	0	0	0	0	0	0	0
237	237	FC OTHER	0	0	327	1.0861	185	.77586	141	1.065
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)	115952	XX	195796	XX	556742	XX	191462	XX
239	301	OE ADMINISTRATION	805	1.062	582	1.0861	641	.77586	441	1.065
240	302	TRUCKS, TRAILERS, CONTAINERS	101	1.062	9	1.0861	17099	.77586	-6	1.065
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	3826	1.062	2263	1.0861	0	0	-373	1.065
243	305	COMPUTERS & DP EQUIP.	0	0	-19	1.0861	-3	.77586	6707	1.065
244	306	OE MACHINERY REPAIR	11	1.062	140	1.0861	58	.77586	9	1.065
245	307	WORK & NR EQUIP.	3940	1.062	5608	1.0861	6512	.77586	44	1.065
246	308	OE EQUIPMENT DAMAGED	0	0	119	1.0861	29351	.77586	6	1.065
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	3306	1.065
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	955	1.065
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	18702	.77586	XX	XX
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX	XX
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	1987	.77586	XX	XX
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	128871	1.065
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	526	.77586	XX	XX
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	5126	.77586	XX	XX
258	320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	63	.77586	XX	XX
259	321	OE DISMANTLING	0	0	0	0	0	0	0	0
260	322	OE OTHER	0	0	33	1.0861	19	.77586	81	1.065
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)	8683	XX	8735	XX	69703	XX	140041	XX
262	324	TOTAL EQUIP: L219+L238+L261	304654	XX	345790	XX	1243767	XX	705940	XX

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
201	201	LOCO ADMINISTRATION	10774	1.1682	6613	1.1821	8746	.98785	5922 1.17
202	202	LOCO REPAIR	159531	1.1682	130107	1.1821	374048	.98785	714 1.17
203	203	LOCO MACHINERY REPAIR	152	1.1682	2218	1.1821	902	.98785	255 1.17
204	204	LOCO EQUIPMENT DAMAGED	366	1.1682	-216	1.1821	0	0	-16 1.17
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	73804 1.17
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	12347 1.17
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	306441	.98785	XX XX
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	520	.98785	XX XX
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	0	0	XX XX
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX XX
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	229841 1.17
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	3898	.98785	XX XX
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
216	216	LOCO REPAIRS BILLED-(CR)	XX	XX	XX	XX	90849	.98785	XX XX
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0 0
218	218	LOCO OTHER	0	0	461	1.1821	192	.98785	240 1.17
219	219	TOTAL LOCOMOTIVE: (SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	170823	XX	139183	XX	602858	XX	323107 XX
220	220	FC ADMINISTRATION	6257	1.1682	3842	1.1821	5080	.98785	3435 1.17
221	221	FC REPAIR	104291	1.1682	161916	1.1821	128664	.98785	58396 1.17
222	222	FC MACHINERY REPAIR	88	1.1682	1288	1.1821	523	.98785	149 1.17
223	223	FC EQUIPMENT DAMAGED	258	1.1682	147	1.1821	48	.98785	29515 1.17
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	51049 1.17
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	8021 1.17

C U R R E N T Y E A R M I N U S T W O										
LINE CODE		IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	322732	.98785	XX	XX
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	4722	.98785	XX	XX
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	400624	.98785	XX	XX
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	122361	.98785	XX	XX
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	44378	1.17
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	155461	.98785	XX	XX
236	236	FC DISMANTLING	0	0	0	0	0	0	0	0
237	237	FC OTHER	0	0	269	1.1821	115	.98785	139	1.17
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)	110894	XX	167462	XX	575242	XX	195082	XX
239	301	OE ADMINISTRATION	346	1.1682	215	1.1821	282	.98785	202	1.17
240	302	TRUCKS, TRAILERS, CONTAINERS	99	1.1682	40	1.1821	23203	.98785	-11	1.17
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	3423	1.1682	1594	1.1821	2	.98785	-160	1.17
243	305	COMPUTERS & DP EQUIP.	0	0	146	1.1821	3	.98785	1114	1.17
244	306	OE MACHINERY REPAIR	5	1.1682	71	1.1821	29	.98785	8	1.17
245	307	WORK & NR EQUIP.	3477	1.1682	5249	1.1821	5955	.98785	-350	1.17
246	308	OE EQUIPMENT DAMAGED	0	0	135	1.1821	31698	.98785	11	1.17
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	3386	1.17
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	739	1.17
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	29179	.98785	XX	XX
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX	XX
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	572	.98785	XX	XX
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	-413	.98785	XX	XX
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	117457	1.17
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	372	.98785	XX	XX
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	4634	.98785	XX	XX
258	320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	-147	.98785	XX	XX
259	321	OE DISMANTLING	0	0	0	0	0	0	0	0
260	322	OE OTHER	0	0	16	1.1821	7	.98785	9	1.17
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)	7350	XX	7466	XX	87228	XX	122405	XX
262	324	TOTAL EQUIP: L219+L238+L261	289067	XX	314111	XX	1265328	XX	640594	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
201	201	LOCO ADMINISTRATION	11488	1.1993	6727	1.2534	8224	1.0406	6051 1.2062
202	202	LOCO REPAIR	153710	1.1993	127719	1.2534	351394	1.0406	46545 1.2062
203	203	LOCO MACHINERY REPAIR	135	1.1993	2112	1.2534	820	1.0406	282 1.2062
204	204	LOCO EQUIPMENT DAMAGED	391	1.1993	-48	1.2534	0	0	-413 1.2062
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	64776 1.2062
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	15240 1.2062
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	283798	1.0406	XX XX
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	595	1.0406	XX XX
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	0	0	XX XX
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX XX
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	142212 1.2062
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	3446	1.0406	XX XX
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
216	216	LOCO REPAIRS BILLED(CR)	XX	XX	XX	XX	83154	1.0406	XX XX
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0 0
218	218	LOCO OTHER	0	0	476	1.2534	0	0	315 1.2062
219	219	TOTAL LOCOMOTIVE: (SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	165724	XX	136986	XX	563933	XX	275008 XX
220	220	FC ADMINISTRATION	6670	1.1993	3908	1.2534	4775	1.0406	3515 1.2062
221	221	FC REPAIR	100114	1.1993	145695	1.2534	107506	1.0406	54449 1.2062
222	222	FC MACHINERY REPAIR	79	1.1993	1226	1.2534	477	1.0406	164 1.2062
223	223	FC EQUIPMENT DAMAGED	211	1.1993	192	1.2534	3	1.0406	28758 1.2062
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	44724 1.2062
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	9858 1.2062

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
226 226	FC LEASE RENTALS-DR	XX	XX	XX	XX	292143	1.0406	XX	XX
227 227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	6169	1.0406	XX	XX
228 228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
229 229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230 230	FC OTHER RENTS-DR	XX	XX	XX	XX	470352	1.0406	XX	XX
231 231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	136308	1.0406	XX	XX
232 232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	37765	1.2062
233 233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
234 234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
235 235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	146862	1.0406	XX	XX
236 236	FC DISMANTLING	0	0	0	0	0	0	0	0
237 237	FC OTHER	0	0	297	1.2534	0	0	0	0
238 238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	107074	XX	151318	XX	585917	XX	179233	XX
239 301	OE ADMINISTRATION	369	1.1993	217	1.2534	266	1.0406	209	1.2062
240 302	TRUCKS, TRAILERS, CONTAINERS	93	1.1993	899	1.2534	22493	1.0406	-11	1.2062
241 303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0
242 304	PASSENGER EQUIPMENT	3109	1.1993	2307	1.2534	0	0	-89	1.2062
243 305	COMPUTERS & DP EQUIP.	0	0	-20	1.2534	43	1.0406	899	1.2062
244 306	OE MACHINERY REPAIR	5	1.1993	68	1.2534	27	1.0406	9	1.2062
245 307	WORK & NR EQUIP.	2813	1.1993	2256	1.2534	6599	1.0406	-9	1.2062
246 308	OE EQUIPMENT DAMAGED	0	0	4975	1.2534	35382	1.0406	11	1.2062
247 309	OE FRINGES	XX	XX	XX	XX	XX	XX	2545	1.2062
248 310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	891	1.2062
249 311	OE LEASE RENTALS-DR	XX	XX	XX	XX	42902	1.0406	XX	XX
250 312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX
251 313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX	XX
252 314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
253 315	OE OTHER RENTS-DR	XX	XX	XX	XX	15244	1.0406	XX	XX
254 316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	40247	1.0406	XX	XX
255 317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	102355	1.2062
256 318	OE JT FACILITY-DR	XX	XX	XX	XX	430	1.0406	XX	XX
257 319	OE JT FACILITY-(CR)	XX	XX	XX	XX	3642	1.0406	XX	XX
258 320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	22	1.0406	XX	XX
259 321	OE DISMANTLING	0	0	0	0	0	0	0	0
260 322	OE OTHER	0	0	-7	1.2534	0	0	20	1.2062
261 323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	6389	XX	10695	XX	79475	XX	106830	XX
262 324	TOTAL EQUIP: L219+L239+L261	279187	XX	298999	XX	1229325	XX	561071	XX

## C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED												
LINE CODE		IDENTIFICATION		SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL INDEX (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
201	201	LOCO ADMINISTRATION		8913	1.2434	6058	1.3778	8427	1.1258	5347	1.26	32487
202	202	LOCO REPAIR		141417	1.2434	100391	1.3778	306292	1.1258	38073	1.26	664594
203	203	LOCO MACHINERY REPAIR		109	1.2434	1473	1.3778	505	1.1258	302	1.26	3256
204	204	LOCO EQUIPMENT DAMAGED		366	1.2434	-96	1.3778	0	0	-532	1.26	1192
205	205	LOCO FRINGES		XX	XX	XX	XX	XX	XX	67659	1.26	77286
206	206	LOCO CASUALTIES		XX	XX	XX	XX	XX	XX	14207	1.26	9918
207	207	LOCO LEASE RENTAL-DR		XX	XX	XX	XX	239269	1.1258	XX	XX	288012
208	208	LOCO LEASE RENTAL-(CR)		XX	XX	XX	XX	876	1.1258	XX	XX	1415
209	209	LOCO JT FAC RENT-DR		XX	XX	XX	XX	0	0	XX	XX	0
210	210	LOCO JT FAC RENT-(CR)		XX	XX	XX	XX	0	0	XX	XX	0
211	211	LOCO OTHER RENTS-DR		XX	XX	XX	XX	0	0	XX	XX	0
212	212	LOCO OTHER RENTS-(CR)		XX	XX	XX	XX	0	0	XX	XX	0
213	213	LOCO DEPRECIATION		XX	XX	XX	XX	XX	XX	143493	1.26	324195
214	214	LOCO JT FACILITY-DR		XX	XX	XX	XX	3241	1.1258	XX	XX	5066
215	215	LOCO JT FACILITY-(CR)		XX	XX	XX	XX	0	0	XX	XX	0
216	216	LOCO REPAIRS BILLED(CR)		XX	XX	XX	XX	68692	1.1258	XX	XX	85315
217	217	LOCO DISMANTLING		0	0	0	0	0	0	0	0	0
218	218	LOCO OTHER		0	0	637	1.3778	0	0	275	1.26	1928
219	219	TOTAL LOCOMOTIVE:(SUM L201-218)-2.*(L208+L210+L212+L215+L216)		150805	XX	108463	XX	488166	XX	268824	XX	1321205
220	220	FC ADMINISTRATION		5177	1.2434	3521	1.3778	4896	1.1258	3104	1.26	20989
221	221	FC REPAIR		93417	1.2434	111948	1.3778	99784	1.1258	45718	1.26	473711
222	222	FC MACHINERY REPAIR		63	1.2434	856	1.3778	293	1.1258	175	1.26	2089
223	223	FC EQUIPMENT DAMAGED		158	1.2434	-95	1.3778	-335	1.1258	41089	1.26	20508
224	224	FC FRINGES		XX	XX	XX	XX	XX	XX	44163	1.26	52655
225	225	FC CASUALTIES		XX	XX	XX	XX	XX	XX	9360	1.26	6956

## C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	239680	1.1258	XX	XX	278858
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	3224	1.1258	XX	XX	6018
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX	0
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	488631	1.1258	XX	XX	263243
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	131474	1.1258	XX	XX	71088
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	37780	1.26	54950
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX	0
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	121292	1.1258	XX	XX	145590
236	236	FC DISMANTLING	0	0	0	0	0	0	0	0	0
237	237	FC OTHER	0	0	377	1.3778	0	0	0	0	1327
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	98815	XX	116607	XX	576959	XX	181389	XX	952590
239	301	OE ADMINISTRATION	206	1.2434	-49	1.3778	-84	1.1258	175	1.26	1835
240	302	TRUCKS, TRAILERS, CONTAINERS	82	1.2434	185	1.3778	23368	1.1258	0	0	18275
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	3166	1.2434	2271	1.3778	0	0	-132	1.26	5949
243	305	COMPUTERS & DP EQUIP.	0	0	23	1.3778	1	1.1258	297	1.26	2862
244	306	OE MACHINERY REPAIR	4	1.2434	45	1.3778	7	1.1258	10	1.26	177.3671
245	307	WORK & NR EQUIP.	2229	1.2434	0	0	5721	1.1258	-628	1.26	15234
246	308	OE EQUIPMENT DAMAGED	0	0	579	1.3778	35381	1.1258	0	0	21554
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	2545	1.26	3635
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	842	1.26	1061
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	50715	1.1258	XX	XX	15698
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX	XX	0
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	32440	1.1258	XX	XX	0
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	32697	1.1258	XX	XX	48
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	95646	1.26	117896
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	401	1.1258	XX	XX	230
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	12	1.1258	XX	XX	4870
258	320	OE REPAIRS BILLED (CR)	XX	XX	XX	XX	383	1.1258	XX	XX	-32.11159
259	321	OE DISMANTLING	0	0	0	0	0	0	0	0	0
260	322	OE OTHER	0	0	20	1.3778	0	0	17	1.26	137
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	5687	XX	3074	XX	114858	XX	98772	XX	199661
262	324	TOT EQUIP: L219+L238+L261	255307	XX	228144	XX	1179983	XX	548985	XX	2473458

## OPERATING EXPENSES

TRANSPORTATION EXPENSE, FROM SCHEDULE 410

## C U R R E N T Y E A R

LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	SALARIES & WAGES (2)	PRICE INDEX (3)	MATERIALS & SUPPLIES (4)	PRICE INDEX (5)	PURCH. SERV. (6)	PRICE INDEX (7)	GENERAL (8)	PRICE INDEX (9)	TOTAL FREIGHT C2+C4 +C6+C8 (10)	TOTAL ACCOUNT (11)
301	401	TRAIN ADMINISTRATION	1	88723	1	5706	1	34224	1	12329	1	140982	140982
302	402	ENGINE CREWS	1	475050	1	17	1	56586	1	15	1	531668	531668
303	403	TRAIN CREWS	1	464448	1	31	1	59159	1	65	1	523703	523703
304	404	DISPATCHING TRAINS	1	44121	1	0	0	-181	1	0	0	43940	43940
305	405	OPERATING SIGNALS	1	0	0	-5	1	5536	1	0	0	5531	5531
306	406	OPERATING DRAWBRIDGES	1	3575	1	1	1	0	0	0	0	3576	3576
307	407	HIGHWAY CROSSINGS	1	0	0	0	0	7594	1	0	0	7594	7594
308	408	TRAIN INSPECTION	1	52215	1	0	0	0	0	0	0	52215	52215
309	409	TRAIN LOCO FUEL	1	0	0	2184047	1	0	0	0	0	2184047	2184047
310	410	TRAIN ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	1	46118	1	717	1	-8256	1	0	0	38579	38579
312	412	FREIGHT L&D-TRAIN	1	XX	XX	XX	XX	XX	XX	0	0	0	0
313	413	CLEARING WRECKS	1	0	0	0	0	0	0	0	0	0	0
314	414	TRAIN FRINGES	1	XX	XX	XX	XX	XX	XX	416123	1	416123	416123
315	415	TRAIN CASUALTIES	1	XX	XX	XX	XX	XX	XX	68640	1	68640	68640
316	416	TRAIN JT FACILITY-DR	1	XX	XX	XX	XX	3717	1	XX	XX	3717	3717
317	417	TRAIN JT FACILITY-(CR)	1	XX	XX	XX	XX	947	1	XX	XX	947	947
318	418	TRAIN OTHER	1	10	1	1813	1	490511	1	4701	1	497035	497035
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	XX	1174260	XX	2192327	XX	647943	XX	501873	XX	4516403	4516403
320	420	YARD ADMINISTRATION	1	8067	1	628	1	3111	1	1127	1	12933	12933
321	421	SWITCH CREWS	1	239394	1	51	1	41655	1	0	0	281100	281100
322	422	CONTROLLING OPERATIONS	1	32990	1	0	0	836	1	0	0	33826	33826
323	423	YARD AND TERMINAL CLERICAL	1	49	1	515	1	955	1	380	1	1899	1899
324	424	OPERATING SWITCHES ETC.	1	0	0	0	0	0	0	0	0	0	0
325	425	YARD LOCO FUEL	1	0	0	78745	1	0	0	0	0	78745	78745
326	426	YARD ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	1	9328	1	0	0	0	0	0	0	9328	9328
328	428	FREIGHT L&D-YARD	1	XX	XX	XX	XX	XX	XX	0	0	0	0
329	429	CLEARING WRECKS	1	0	0	0	0	46362	1	0	0	46362	46362
330	430	YARD FRINGES	1	XX	XX	XX	XX	XX	XX	113721	1	113721	113721
331	431	YARD OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	16902	1	16902	16902
332	432	YARD JT FACILITY-DR	1	XX	XX	XX	XX	16581	1	XX	XX	16581	16581
333	433	YARD JT FACILITY-(CR)	1	XX	XX	XX	XX	166	1	XX	XX	166	166
334	434	YARD OTHER	1	0	0	39	1	246	1	0	0	285	285
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	XX	289828	XX	79978	XX	109580	XX	132130	XX	611516	611516



C U R R E N T Y E A R													
		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS	SALARIES	PRICE	MATERIALS &	PRICE	PURCH.	PRICE		PRICE	TOTAL FREIGHT C2+C4	TOTAL ACCOUNT	
LINE	CODE	IDENTIFICATION	(1)	& WAGES (2)	INDEX (3)	SUPPLIES (4)	INDEX (5)	SERV. (6)	INDEX (7)	GENERAL (8)	INDEX (9)	+C6+C8 (10)	(11)
336	501	CLEANING CAR INTERIORS	1	2240	1	30	1	3947	1	XX	XX	6217	6217
337	502	ADJUSTING & TRANSFERRING LOADS	1	0	0	0	0	6219	1	XX	XX	6219	6219
338	503	CAR LOAD DEVICES & GRAINDOORS	1	0	0	0	0	0	0	XX	XX	0	0
339	504	FREIGHT L&D-OTHER	1	XX	XX	XX	XX	XX	XX	20306	1	20306	20306
340	505	T & YC FRINGES	1	XX	XX	XX	XX	XX	XX	961	1	961	961
341	506	T & YC TOTAL: SUM L336-340	XX	2240	XX	30	XX	10166	XX	21267	XX	33703	33703
342	507	SPECIAL SERVICES ADMIN	1	2023	1	127	1	776	1	279	1	3205	3205
343	508	PICKUP & DELIVERY & MARINE LH	1	0	0	0	0	17116	1	171	1	17287	17287
344	509	LDG & UNLDG & LOCO MAR.	1	0	0	14165	1	265284	1	211	1	279660	279660
345	510	PROTECTIVE SERVICE	1	729	1	6891	1	382	1	271	1	8273	8273
346	511	FREIGHT L&D-SPEC. SERVICES	1	XX	XX	XX	XX	XX	XX	0	0	0	0
347	512	FRINGE BENEFITS	1	XX	XX	XX	XX	XX	XX	1093	1	1093	1093
348	513	CASUALTIES & INSURANCE	1	XX	XX	XX	XX	XX	XX	300	1	300	300
349	514	JT FACILITIES-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
350	515	JT FACILITIES-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
351	516	OTHER	1	0	0	0	0	0	0	0	0	0	0
352	517	TOT SPEC SERV:(SUM L342 -351 ) -2.*(L350 )	XX	2752	XX	21183	XX	283558	XX	2325	XX	309818	309818
353	518	AS ADMINISTRATION	1	102833	1	6612	1	39665	1	15194	1	164304	164304
354	519	CLERICAL EMPLOYEES	1	14141	1	566	1	2746	1	289	1	17742	17742
355	520	COMMUNICATIONS	1	629	1	148	1	16956	1	0	0	17733	17733
356	521	L&D CLAIMS PROCESSING	1	0	0	0	0	0	0	0	0	0	0
357	522	AS FRINGES	1	XX	XX	XX	XX	XX	XX	35783	1	35783	35783
358	523	AS CASUALTIES	1	XX	XX	XX	XX	XX	XX	7351	1	7351	7351
359	524	AS JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
360	525	AS JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
361	526	AS OTHER	1	0	0	400	1	320	1	0	0	720	720
362	527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	XX	117603	XX	7726	XX	59687	XX	58617	XX	243633	243633
363	528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	XX	1586683	XX	2301244	XX	.1E+07	XX	716212	XX	5715073	5715073
364		S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	1	0	0	0	0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	1	XX	XX	XX	XX	XX	XX	0	0	0	0
366		TOTAL TRANSP. S&T COMPANIES : SUM L364-365	XX	0	XX	0	XX	0	XX	0	XX	0	0

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
301 401	TRAIN ADMINISTRATION	95635	1.062	10545	1.0861	25993	.77586	27208	1.065
302 402	ENGINE CREWS	610070	1.062	0	0	75248	.77586	0	0
303 403	TRAIN CREWS	568894	1.062	0	0	78433	.77586	334	1.065
304 404	DISPATCHING TRAINS	44813	1.062	0	0	-320	.77586	0	0
305 405	OPERATING SIGNALS	0	0	-23	1.0861	5281	.77586	2	1.065
306 406	OPERATING DRAWBRIDGES	3658	1.062	0	0	12	.77586	37	1.065
307 407	HIGHWAY CROSSINGS	-2	1.062	0	0	7529	.77586	2	1.065
308 408	TRAIN INSPECTION	55620	1.062	24	1.0861	99	.77586	61	1.065
309 409	TRAIN LOCO FUEL	0	0	4301493	.53452	0	0	0	0
310 410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0
311 411	SERVICING TRAIN LOCOS	48569	1.062	2165	1.0861	-14329	.77586	23	1.065
312 412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0	0
313 413	CLEARING WRECKS	0	0	52	1.0861	0	0	-4	1.065
314 414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	478638	1.065
315 415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	102813	1.065
316 416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	7017	.77586	XX	XX
317 417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	2056	.77586	XX	XX
318 418	TRAIN OTHER	2118	1.062	4511	1.0861	600760	.77586	5092	1.065
319 419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	1429375	XX	4318767	XX	783667	XX	614206	XX
320 420	YARD ADMINISTRATION	8695	1.062	960	1.0861	2362	.77586	2475	1.065
321 421	SWITCH CREWS	271657	1.062	0	0	42174	.77586	0	0
322 422	CONTROLLING OPERATIONS	31679	1.062	0	0	959	.77586	0	0
323 423	YARD AND TERMINAL CLERICAL	1484	1.062	1273	1.0861	1902	.77586	0	0
324 424	OPERATING SWITCHES ETC.	0	0	0	0	0	0	399	1.065
325 425	YARD LOCO FUEL	0	0	165734	.53452	0	0	0	0
326 426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0
327 427	SERVICING YARD LOCOS	10526	1.062	15	1.0861	0	0	10	1.065
328 428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0
329 429	CLEARING WRECKS	0	0	83	1.0861	88263	.77586	0	0
330 430	YARD FRINGES	XX	XX	XX	XX	XX	XX	125727	1.065
331 431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	22870	1.065
332 432	YARD JT FACILITY-DR	XX	XX	XX	XX	24960	.77586	XX	XX
333 433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	2471	.77586	XX	XX
334 434	YARD OTHER	-12	1.062	107	1.0861	460	.77586	29	1.065
335 435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	324029	XX	168172	XX	158609	XX	151510	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
336 501	CLEANING CAR INTERIORS	2041	1.062	0	0	5799	.77586	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	0	0	1	1.0861	3415	.77586	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	0	0	0	0	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	28061	1.065
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	906	1.065
341 506	T & YC TOTAL: SUM L336-340	2041	XX	1	XX	9214	XX	28967	XX
342 507	SPECIAL SERVICES ADMIN	2176	1.062	236	1.0861	747	.77586	620	1.065
343 508	PICKUP & DELIVERY & MARINE LH	0	0	854	1.0861	39122	.77586	354	1.065
344 509	LDG & UNLDG & LOCO MAR.	0	0	27900	1.0861	338374	.77586	8072	1.065
345 510	PROTECTIVE SERVICE	956	1.062	17919	1.0861	500	.77586	188	1.065
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	2986	1.065
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	393	1.065
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	0	0	8	1.0861	50	.77586	0	0
352 517	TOT SPEC SERV:(SUM L342 -351 ) -2.*(L350 )	3132	XX	46917	XX	378793	XX	12613	XX
353 518	AS ADMINISTRATION	111180	1.062	12223	1.0861	30124	.77586	36389	1.065
354 519	CLERICAL EMPLOYEES	15555	1.062	913	1.0861	7106	.77586	822	1.065
355 520	COMMUNICATIONS	694	1.062	231	1.0861	20258	.77586	838	1.065
356 521	L&D CLAIMS PROCESSING	0	0	0	0	0	0	0	0
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	31302	1.065
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	9169	1.065
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	0	0	399	1.0861	296	.77586	0	0
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	127429	XX	13766	XX	57784	XX	78520	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	1886006	XX	4547623	XX	1388067	XX	885816	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES :SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
301 401	TRAIN ADMINISTRATION	90474	1.1682	10798	1.1821	21285	.98785	27621	1.17
302 402	ENGINE CREWS	577514	1.1682	0	0	77879	.98785	1	1.17
303 403	TRAIN CREWS	562284	1.1682	0	0	79723	.98785	238	1.17
304 404	DISPATCHING TRAINS	41552	1.1682	0	0	-302	.98785	0	0
305 405	OPERATING SIGNALS	1	1.1682	-16	1.1821	4821	.98785	1	1.17
306 406	OPERATING DRAWBRIDGES	3380	1.1682	1	1.1821	5	.98785	42	1.17
307 407	HIGHWAY CROSSINGS	0	0	0	0	6591	.98785	2	1.17
308 408	TRAIN INSPECTION	54876	1.1682	248	1.1821	65	.98785	149	1.17
309 409	TRAIN LOCO FUEL	0	0	3095099	.77727	0	0	0	0
310 410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0
311 411	SERVICING TRAIN LOCOS	45992	1.1682	2572	1.1821	-9618	.98785	69	1.17
312 412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0	0
313 413	CLEARING WRECKS	0	0	1	1.1821	0	0	33	1.17
314 414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	476167	1.17
315 415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	89870	1.17
316 416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	7074	.98785	XX	XX
317 417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	1977	.98785	XX	XX
318 418	TRAIN OTHER	3529	1.1682	4073	1.1821	245299	.98785	306550	1.17
319 419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	1379602	XX	3112776	XX	430845	XX	900743	XX
320 420	YARD ADMINISTRATION	3770	1.1682	451	1.1821	886	.98785	1150	1.17
321 421	SWITCH CREWS	267470	1.1682	0	0	40837	.98785	0	0
322 422	CONTROLLING OPERATIONS	30738	1.1682	-2	1.1821	929	.98785	2	1.17
323 423	YARD AND TERMINAL CLERICAL	1377	1.1682	1085	1.1821	2087	.98785	0	0
324 424	OPERATING SWITCHES ETC.	0	0	0	0	0	0	202	1.17
325 425	YARD LOCO FUEL	0	0	102318	.77727	0	0	0	0
326 426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0
327 427	SERVICING YARD LOCOS	10690	1.1682	31	1.1821	0	0	4	1.17
328 428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0
329 429	CLEARING WRECKS	0	0	9	1.1821	67585	.98785	0	0
330 430	YARD FRINGES	XX	XX	XX	XX	XX	XX	121176	1.17
331 431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	20100	1.17
332 432	YARD JT FACILITY-DR	XX	XX	XX	XX	22809	.98785	XX	XX
333 433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	1755	.98785	XX	XX
334 434	YARD OTHER	-21	1.1682	81	1.1821	413	.98785	17	1.17
335 435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	314024	XX	103973	XX	133791	XX	142651	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
336 501	CLEANING CAR INTERIORS	2149	1.1682	23	1.1821	5739	.98785	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	0	0	1	1.1821	2947	.98785	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	0	0	0	0	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	19829	1.17
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	982	1.17
341 506	T & YC TOTAL: SUM L336-340	2149	XX	24	XX	8686	XX	20811	XX
342 507	SPECIAL SERVICES ADMIN	1885	1.1682	226	1.1821	558	.98785	574	1.17
343 508	PICKUP & DELIVERY & MARINE LH	0	0	517	1.1821	47944	.98785	402	1.17
344 509	LDG & UNLDG & LOCO MAR.	-20	1.1682	18188	1.1821	349703	.98785	6421	1.17
345 510	PROTECTIVE SERVICE	967	1.1682	12876	1.1821	429	.98785	166	1.17
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	2897	1.17
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	341	1.17
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	0	0	6	1.1821	5	.98785	0	0
352 517	TOT SPEC SERV:(SUM L342 -351 ) -2.*(L350 )	2832	XX	31813	XX	398639	XX	10801	XX
353 518	AS ADMINISTRATION	92358	1.1682	11028	1.1821	21728	.98785	32736	1.17
354 519	CLERICAL EMPLOYEES	16983	1.1682	844	1.1821	8186	.98785	802	1.17
355 520	COMMUNICATIONS	511	1.1682	191	1.1821	20599	.98785	1043	1.17
356 521	L&D CLAIMS PROCESSING	0	0	0	0	0	0	0	0
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	31010	1.17
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	7166	1.17
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	1	1.1682	307	1.1821	360	.98785	0	0
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	109853	XX	12370	XX	50873	XX	72757	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	1808460	XX	3260956	XX	1022834	XX	1147763	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEP - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
301 401	TRAIN ADMINISTRATION	95133	1.1993	11008	1.2534	22973	1.0406	25695	1.2062
302 402	ENGINE CREWS	634695	1.1993	0	0	66182	1.0406	2	1.2062
303 403	TRAIN CREWS	553129	1.1993	0	0	69820	1.0406	407	1.2062
304 404	DISPATCHING TRAINS	41731	1.1993	0	0	-295	1.0406	0	0
305 405	OPERATING SIGNALS	0	0	5	1.2534	4906	1.0406	1	1.2062
306 406	OPERATING DRAWBRIDGES	3265	1.1993	4	1.2534	5	1.0406	33	1.2062
307 407	HIGHWAY CROSSINGS	0	0	0	0	6109	1.0406	2	1.2062
308 408	TRAIN INSPECTION	53059	1.1993	410	1.2534	55	1.0406	99	1.2062
309 409	TRAIN LOCO FUEL	0	0	2647084	.84056	0	0	0	0
310 410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0
311 411	SERVICING TRAIN LOCOS	43286	1.1993	3660	1.2534	-11251	1.0406	50	1.2062
312 412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0	0
313 413	CLEARING WRECKS	0	0	4	1.2534	0	0	1	1.2062
314 414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	484650	1.2062
315 415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	81387	1.2062
316 416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	7286	1.0406	XX	XX
317 417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	2226	1.0406	XX	XX
318 418	TRAIN OTHER	3141	1.1993	2112	1.2534	215502	1.0406	3562	1.2062
319 419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	1427439	XX	2664287	XX	379066	XX	595889	XX
320 420	YARD ADMINISTRATION	3964	1.1993	460	1.2534	956	1.0406	1071	1.2062
321 421	SWITCH CREWS	265454	1.1993	0	0	34754	1.0406	0	0
322 422	CONTROLLING OPERATIONS	31306	1.1993	0	0	784	1.0406	0	0
323 423	YARD AND TERMINAL CLERICAL	1541	1.1993	1064	1.2534	2033	1.0406	0	0
324 424	OPERATING SWITCHES ETC.	3	1.1993	0	0	28	1.0406	365	1.2062
325 425	YARD LOCO FUEL	0	0	87507	.84056	0	0	0	0
326 426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0
327 427	SERVICING YARD LOCOS	9978	1.1993	34	1.2534	0	0	3	1.2062
328 428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0
329 429	CLEARING WRECKS	0	0	47	1.2534	74311	1.0406	0	0
330 430	YARD FRINGES	XX	XX	XX	XX	XX	XX	122531	1.2062
331 431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	17568	1.2062
332 432	YARD JT FACILITY-DR	XX	XX	XX	XX	21170	1.0406	XX	XX
333 433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	2033	1.0406	XX	XX
334 434	YARD OTHER	0	0	80	1.2534	3357	1.0406	9	1.2062
335 435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	312246	XX	89192	XX	135360	XX	141547	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
336 501	CLEANING CAR INTERIORS	2285	1.1993	315	1.2534	5937	1.0406	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	0	0	0	0	2861	1.0406	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	0	0	0	0	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	20514	1.2062
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	893	1.2062
341 506	T & YC TOTAL: SUM L336-340	2285	XX	315	XX	8798	XX	21407	XX
342 507	SPECIAL SERVICES ADMIN	1987	1.1993	0	0	699	1.0406	0	0
343 508	PICKUP & DELIVERY & MARINE LH	0	0	276	1.2534	50892	1.0406	329	1.2062
344 509	LDG & UNLDG & LOCO MAR.	2	1.1993	16057	1.2534	328230	1.0406	7354	1.2062
345 510	PROTECTIVE SERVICE	1025	1.1993	12775	1.2534	355	1.0406	129	1.2062
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	1934	1.2062
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	307	1.2062
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	0	0	6	1.2534	0	0	0	0
352 517	TOT SPEC SERV:(SUM L342 -351 ) -2.*(L350 )	3014	XX	29114	XX	380176	XX	10053	XX
353 518	AS ADMINISTRATION	97116	1.1993	12041	1.2534	23453	1.0406	32411	1.2062
354 519	CLERICAL EMPLOYEES	18920	1.1993	549	1.2534	5712	1.0406	1235	1.2062
355 520	COMMUNICATIONS	609	1.1993	176	1.2534	18415	1.0406	771	1.2062
356 521	L&D CLAIMS PROCESSING	0	0	0	0	0	0	0	0
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	24645	1.2062
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	6697	1.2062
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	0	0	289	1.2534	0	0	0	0
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	116645	XX	13055	XX	47580	XX	65759	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	1861629	XX	2795963	XX	950980	XX	834655	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

## C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
301	401	TRAIN ADMINISTRATION	90763	1.2434	10441	1.3778	21067	1.1258	22000	1.26	140982
302	402	ENGINE CREWS	581512	1.2434	0	0	52675	1.1258	5	1.26	531668
303	403	TRAIN CREWS	517952	1.2434	0	0	57646	1.1258	289	1.26	523703
304	404	DISPATCHING TRAINS	40469	1.2434	0	0	-295	1.1258	0	0	43940
305	405	OPERATING SIGNALS	0	0	-11	1.3778	4387	1.1258	1	1.26	5531
306	406	OPERATING DRAWBRIDGES	3029	1.2434	3	1.3778	9	1.1258	27	1.26	3576
307	407	HIGHWAY CROSSINGS	0	0	2	1.3778	5428	1.1258	2	1.26	7594
308	408	TRAIN INSPECTION	49860	1.2434	430	1.3778	7	1.1258	117	1.26	52215
309	409	TRAIN LOCO FUEL	0	0	1891297	.95242	0	0	0	0	2184047
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	39503	1.2434	4059	1.3778	-8842	1.1258	70	1.26	38579
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0	0	0
313	413	CLEARING WRECKS	1	1.2434	5	1.3778	0	0	18	1.26	0
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	438034	1.26	416123
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	96635	1.26	68640
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	5106	1.1258	XX	XX	3717
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	5950	1.1258	XX	XX	947
318	418	TRAIN OTHER	2855	1.2434	1490	1.3778	174024	1.1258	-3220	1.26	497035
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	1325944	XX	1907716	XX	305262	XX	553978	XX	4516403
320	420	YARD ADMINISTRATION	3925	1.2434	447	1.3778	902	1.1258	942	1.26	12933
321	421	SWITCH CREWS	251287	1.2434	0	0	28061	1.1258	0	0	281100
322	422	CONTROLLING OPERATIONS	30358	1.2434	0	0	760	1.1258	0	0	33826
323	423	YARD AND TERMINAL CLERICAL	1393	1.2434	1037	1.3778	2287	1.1258	0	0	1899
324	424	OPERATING SWITCHES ETC.	2	1.2434	3	1.3778	60	1.1258	302	1.26	0
325	425	YARD LOCO FUEL	0	0	68598	.95242	0	0	0	0	78745
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	9187	1.2434	142	1.3778	0	0	4	1.26	9328
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0	0
329	429	CLEARING WRECKS	0	0	49	1.3778	50699	1.1258	0	0	46362
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	114537	1.26	113721
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	21716	1.26	16902
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	18861	1.1258	XX	XX	16581
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	2034	1.1258	XX	XX	166
334	434	YARD OTHER	0	0	123	1.3778	1641	1.1258	10	1.26	285
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	296152	XX	70399	XX	101237	XX	137511	XX	611516



## C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
336	501	CLEANING CAR INTERIORS	2307	1.2434	534	1.3778	5570	1.1258	XX	XX	6217
337	502	ADJUSTING & TRANSFERRING LOADS	0	0	1	1.3778	1434	1.1258	XX	XX	6219
338	503	CAR LOAD DEVICES & GRAINDOORS	0	0	0	0	0	0	XX	XX	0
339	504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	23457	1.26	20306
340	505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	906	1.26	961
341	506	T & YC TOTAL: SUM L336-340	2307	XX	535	XX	7004	XX	24363	XX	33703
342	507	SPECIAL SERVICES ADMIN	1859	1.2434	217	1.3778	625	1.1258	457	1.26	3205
343	508	PICKUP & DELIVERY & MARINE LH	0	0	165	1.3778	47671	1.1258	256	1.26	17287
344	509	LDG & UNLDG & LOCO MAR.	-1	1.2434	13670	1.3778	272682	1.1258	8293	1.26	279660
345	510	PROTECTIVE SERVICE	1138	1.2434	12583	1.3778	424	1.1258	128	1.26	8273
346	511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0	0
347	512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	2697	1.26	1093
348	513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	347	1.26	300
349	514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX	0
350	515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
351	516	OTHER	0	0	5	1.3778	0	0	0	0	0
352	517	TOT SPEC SERV:(SUM L342 -351 ) -2.*(L350 )	2996	XX	26640	XX	321402	XX	12178	XX	309818
353	518	AS ADMINISTRATION	92199	1.2434	10622	1.3778	21433	1.1258	25584	1.26	164304
354	519	CLERICAL EMPLOYEES	19592	1.2434	566	1.3778	6256	1.1258	0	0	17742
355	520	COMMUNICATIONS	606	1.2434	155	1.3778	24071	1.1258	735	1.26	17733
356	521	L&D CLAIMS PROCESSING	0	0	0	0	0	0	0	0	0
357	522	AS FRINGES	XX	XX	XX	XX	XX	XX	23290	1.26	35783
358	523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	7934	1.26	7351
359	524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	0	XX	0
360	525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	0	XX	0
361	526	AS OTHER	0	0	286	1.3778	0	0	0	0	720
362	527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	112397	XX	11629	XX	51760	XX	57543	XX	243633
363	528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	1739796	XX	2016919	XX	786665	XX	785573	XX	5715073
364		S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0	0
366		TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX	0

## OPERATING EXPENSES

GENERAL AND ADMINISTRATIVE, FROM FORM R-1, SCHEDULE 410

REVENUE ACCOUNTS, FROM FORM R-1, SCHEDULE 210

## C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	C U R R E N T Y E A R										
			ANLNZ PD										
			IF C1<=										
			RUNYRS										
LINE	CODE	IDENTIFICATION	THEN C1	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE	PRICE	TOTAL	TOTAL	
			ELSE	& WAGES	INDEX	& SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	FREIGHT	ACCOUNT
			RUNYRS	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	+C6+C8	(11)
			(1)									(10)	
401	601	GENERAL OFFICERS	1	15029	1	1579	1	51225	1	28248	1	96081	96081
402	602	ACCOUNTING & FINANCE	1	39169	1	759	1	8100	1	1839	1	49867	49867
403	603	MANAGEMENT SERVICES	1	22515	1	68	1	90247	1	1102	1	113932	113932
404	604	MARKETING	1	28994	1	1133	1	7003	1	4835	1	41965	41965
405	605	SALES	1	29205	1	1133	1	7011	1	4886	1	42235	42235
406	606	INDUSTRIAL DEVELOPMENT	1	2353	1	22	1	1965	1	652	1	4992	4992
407	607	PERSONNEL	1	20802	1	-3	1	880	1	439	1	22118	22118
408	608	LEGAL AND SECRETARIAL	1	15161	1	878	1	53305	1	3029	1	72373	72373
409	609	PUBLIC RELATIONS	1	1827	1	3127	1	595	1	2714	1	8263	8263
410	610	RESEARCH AND DEVELOPMENT	1	0	0	0	0	0	0	0	0	0	0
411	611	FRINGES	1	XX	XX	XX	XX	XX	XX	123365	1	123365	123365
412	612	OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	1380	1	1380	1380
413	613	WRITEDOWN OF UNCOLLECTIBLES	1	XX	XX	XX	XX	XX	XX	17914	1	17914	17914
414	614	PROPERTY TAXES	1	XX	XX	XX	XX	XX	XX	206845	1	206845	206845
415	615	OTHER TAXES	1	XX	XX	XX	XX	XX	XX	3838	1	3838	3838
416	616	G&A JT FACILITY-DR	1	XX	XX	XX	XX	6273	1	XX	XX	6273	6273
417	617	G&A JT FACILITY-(CR)	1	XX	XX	XX	XX	1592	1	XX	XX	1592	1592
418	618	G&A OTHER	1	18572	1	0	0	13853	1	10350	1	42775	42775
419	619	TOT GEN & ADMIN: (SUM L401-418)											
		-2.*(L417)	XX	193627	XX	8696	XX	238865	XX	411436	XX	852624	852624
420	620	TOTAL OPERATING EXPENSE: L181											
		+L262+L363+L419	XX	2453402	XX	2724098	XX	.3E+07	XX	3161432	XX	.11E+08	.11E+08
421	11000	INCIDENTAL REVENUE	1.0	XX	XX	XX	XX	XX	XX	96622	1	96622	96622
422	51000	MISC. RENT INCOME	1.0	XX	XX	XX	XX	XX	XX	0	0	0	0

C U R R E N T Y E A R M I N U S O N E										
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
401	601	GENERAL OFFICE	19188	1.062	3265	1.0861	50330	.77586	49216	1.065
402	602	ACCOUNTING & FINANCE	47754	1.062	1386	1.0861	2980	.77586	3186	1.065
403	603	MANAGEMENT SERVICES	30631	1.062	1302	1.0861	107778	.77586	1738	1.065
404	604	MARKETING	37087	1.062	901	1.0861	6154	.77586	5506	1.065
405	605	SALES	37087	1.062	901	1.0861	6154	.77586	5506	1.065
406	606	INDUSTRIAL DEVELOPMENT	2461	1.062	21	1.0861	1916	.77586	821	1.065
407	607	PERSONNEL	28214	1.062	-92	1.0861	1089	.77586	933	1.065
408	608	LEGAL AND SECRETARIAL	20464	1.062	4304	1.0861	47471	.77586	3466	1.065
409	609	PUBLIC RELATIONS	2618	1.062	553	1.0861	1329	.77586	1498	1.065
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0	0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	98476	1.065
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	2259	1.065
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	26657	1.065
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	181823	1.065
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	34752	1.065
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	2998	.77586	XX	XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	398	.77586	XX	XX
418	618	G&A OTHER	50586	1.062	1141	1.0861	6467	.77586	123570	1.065
419	619	TOT GEN & ADMIN:(SUM L401-418) -2.*(L417)	276090	XX	13682	XX	234268	XX	539407	XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	2854765	XX	5045333	XX	3067849	XX	3340722	XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	111872	1
422	51000	MISC.RENT INCOME	XX	XX	XX	XX	XX	XX	0	0

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
401	601	GENERAL OFFICERS	9212	1.1682	5841	1.1821	42717	.98785	43154 1.17
402	602	ACCOUNTING & FINANCE	46064	1.1682	1307	1.1821	2572	.98785	3185 1.17
403	603	MANAGEMENT SERVICES	30378	1.1682	1981	1.1821	95207	.98785	1750 1.17
404	604	MARKETING	34331	1.1682	972	1.1821	6049	.98785	4384 1.17
405	605	SALES	34331	1.1682	973	1.1821	6049	.98785	4384 1.17
406	606	INDUSTRIAL DEVELOPMENT	2244	1.1682	24	1.1821	1629	.98785	691 1.17
407	607	PERSONNEL	25532	1.1682	38	1.1821	1318	.98785	891 1.17
408	608	LEGAL AND SECRETARIAL	18785	1.1682	431	1.1821	50627	.98785	3787 1.17
409	609	PUBLIC RELATIONS	2275	1.1682	883	1.1821	1171	.98785	1107 1.17
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	115798 1.17
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	422 1.17
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	8331 1.17
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	166124 1.17
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	30092 1.17
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	3398	.98785	XX XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	629	.98785	XX XX
418	618	G&A OTHER	39839	1.1682	405	1.1821	4824	.98785	25578 1.17
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	242991	XX	12855	XX	214932	XX	409678 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	2704687	XX	3710136	XX	2679966	XX	3407737 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	119472 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	0 0

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
401	601	GENERAL OFFICERS	11877	1.1993	5099	1.2534	43437	1.0406	40024 1.2062
402	602	ACCOUNTING & FINANCE	51682	1.1993	1335	1.2534	2020	1.0406	3145 1.2062
403	603	MANAGEMENT SERVICES	35072	1.1993	2636	1.2534	104730	1.0406	2053 1.2062
404	604	MARKETING	39759	1.1993	1141	1.2534	7661	1.0406	3658 1.2062
405	605	SALES	39759	1.1993	1141	1.2534	7662	1.0406	3819 1.2062
406	606	INDUSTRIAL DEVELOPMENT	2071	1.1993	15	1.2534	1690	1.0406	676 1.2062
407	607	PERSONNEL	33790	1.1993	33	1.2534	1087	1.0406	344 1.2062
408	608	LEGAL AND SECRETARIAL	20807	1.1993	490	1.2534	44863	1.0406	2841 1.2062
409	609	PUBLIC RELATIONS	2495	1.1993	710	1.2534	194	1.0406	957 1.2062
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0 0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	130647 1.2062
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	2228 1.2062
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	4902 1.2062
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	155156 1.2062
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	28727 1.2062
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	2624	1.0406	XX XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	476	1.0406	XX XX
418	618	G&A OTHER	43935	1.1993	-71	1.2534	1423	1.0406	-97669 1.2062
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	281247	XX	12529	XX	216915	XX	281508 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	2772793	XX	3224018	XX	2567701	XX	2818101 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	130599 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	0 0



## OPERATING EXPENSES - SUBSCHEDULE DETAIL SPECIALIZED SERVICES, FROM R-1, SCHEDULE 417

		ANLZN PD							
		IF C1<=							
		RUNYRS	CURRENT		CURRENT YR		CURRENT YR		
LINE	CODE	THEN C1	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE	
	IDENTIFICATION	ELSE	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	
		RUNYRS							
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
101	TOFC ADMINISTRATION	1	41	1	207	.82131	159	1.0119	
102	TOFC PICKUP & DELIVERY	1	17148	1	39201	.82131	47980	1.0119	
103	TOFC LOADING & UNLOADING	1	247646	1	345902	.82131	355652	1.0119	
104	TOFC PROTECTIVE SERVICE	1	462	1	545	.82131	0	0	
105	TOFC FRINGES	1	696	1	1291	.82131	1286	1.0119	
106	TOFC OTHER CASUALTIES	1	191	1	170	.82131	151	1.0119	
107	TOFC JOINT FACILITY-DR	1	0	0	0	0	0	0	
108	TOFC JOINT FACILITY-(CR)	1	0	0	0	0	0	0	
109	TOFC OTHER	1	0	0	50	.82131	11	1.0119	
110	TOTAL TOFC: (SUM L101-107)-L108								
	+L109	XX	266184	XX	387366	XX	405239	XX	
111	FLOATING ADMINISTRATION	1	0	0	0	0	0	0	
112	FLOATING-LINE HAUL	1	0	0	0	0	0	0	
113	FLOATING-LOCAL MARINE	1	0	0	0	0	0	0	
114	FLOATING-PROTECTIVE	1	0	0	0	0	0	0	
115	FLOATING FRINGES	1	0	0	0	0	0	0	
116	FLOATING OTHER CASUALTIES	1	0	0	0	0	0	0	
117	FLOATING JOINT FACILITY-DR	1	0	0	0	0	0	0	
118	FLOATING JOINT FACILITY-(CR)	1	0	0	0	0	0	0	
119	FLOATING OTHER	1	0	0	0	0	0	0	
120	TOTAL FLOATING:(SUM L111-117)-L118								
	+L119	XX	0	XX	0	XX	0	XX	
121	COAL MARINE ADMINISTRATION	1	0	0	0	0	0	0	
122	COAL PU & D	1	0	0	0	0	0	0	
123	COAL L & UL	1	0	0	0	0	0	0	
124	COAL PROTECTIVE	1	0	0	0	0	0	0	
125	COAL FRINGES	1	0	0	0	0	0	0	
126	COAL OTHER CASUALTIES	1	0	0	0	0	0	0	
127	COAL JT FACILITY-DR	1	0	0	0	0	0	0	
128	COAL JT FACILITY-(CR)	1	0	0	0	0	0	0	
129	COAL OTHER	1	0	0	0	0	0	0	
130	COAL TOTAL:(SUM L121-127)-L128								
	+L129	XX	0	XX	0	XX	0	XX	

		ANLZN PD IF CL<= RUNYRS						
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
131	ORE MARINE ADMINISTRATION	1	1	1	153	.82131	137	1.0119
132	ORE PU & D	1	0	0	0	0	0	0
133	ORE L & UL	1	1682	1	2941	.82131	2663	1.0119
134	ORE PROTECTIVE	1	0	0	0	0	0	0
135	ORE FRINGES	1	370	1	1604	.82131	1536	1.0119
136	ORE OTHER CASUALTIES	1	101	1	211	.82131	181	1.0119
137	ORE JT FACILITY-DR	1	0	0	0	0	0	0
138	ORE JT FACILITY-(CR)	1	0	0	0	0	0	0
139	ORE OTHER	1	0	0	1	.82131	0	0
140	ORE TOTAL:(SUM L131-137)-L138+L139	XX	2154	XX	4910	XX	4517	XX
141	OMT ADMINISTRATION	1	0	0	0	0	0	0
142	OMT PU & D	1	0	0	0	0	0	0
143	OMT L & UL	1	0	0	0	0	0	0
144	OMT PROTECTIVE	1	0	0	0	0	0	0
145	OMT FRINGES	1	0	0	0	0	0	0
146	OMT OTHER CASUALTIES	1	0	0	0	0	0	0
147	OMT JT FACILITIES-DR	1	0	0	0	0	0	0
148	OMT JT FACILITIES-(CR)	1	0	0	0	0	0	0
149	OMT OTHER	1	0	0	0	0	0	0
150	TOTAL OMT:(SUM L141-147)-L148+L149	XX	0	XX	0	XX	0	XX
151	MVT ADMINISTRATION	1	3163	1	3419	.82131	2947	1.0119
152	MVT PU & D	1	139	1	1129	.82131	883	1.0119
153	MVT L & UL	1	30332	1	25503	.82131	15977	1.0119
154	MVT PROTECTIVE	1	0	0	0	0	0	0
155	MVT FRINGES	1	27	1	91	.82131	75	1.0119
156	MVT OTHER CASUALTIES	1	8	1	12	.82131	9	1.0119
157	MVT JT FACILITIES-DR	1	0	0	0	0	0	0
158	MVT JT FACILITIES-(CR)	1	0	0	0	0	0	0
159	MVT OTHER	1	0	0	4	.82131	0	0
160	TOTAL MVT:(SUM L151-157)-L158+L159	XX	33669	XX	30158	XX	19891	XX



LINE CODE		IDENTIFICATION		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS	CURRENT YEAR EXPENSE (1)	PRICE INDEX (2)	CURRENT YR MINUS ONE EXPENSE (3)	PRICE INDEX (4)	CURRENT YR MINUS TWO EXPENSE (5)	PRICE INDEX (6)	CURRENT YR MINUS TWO EXPENSE (7)
161	RC ADMINISTRATION			1	0	0	0	0	0	0	0
162	RC PROTECTIVE			1	7811	1	19018	.82131		14438	1.0119
163	RC FRINGES			1	0	0	0	0	0	0	0
164	RC OTHER CASUALTIES			1	0	0	0	0	0	0	0
165	RC JT FACILITIES-DR			1	0	0	0	0	0	0	0
166	RC JT FACILITIES-(CR)			1	0	0	0	0	0	0	0
167	RC OTHER			1	0	0	3	.82131		0	0
168	TOTAL RC:(SUM L161-165)-L166+L167	XX			7811	XX	19021	XX		14438	XX
169	OSS ADMINISTRATION			1	0	0	0	0	0	0	0
170	OSS PU & D			1	0	0	0	0	0	0	0
171	OSS L & UL			1	0	0	0	0	0	0	0
172	OSS PROTECTIVE			1	0	0	0	0	0	0	0
173	OSS FRINGES			1	0	0	0	0	0	0	0
174	OSS OTHER CASUALTIES			1	0	0	0	0	0	0	0
175	OSS JT FACILITIES-DR			1	0	0	0	0	0	0	0
176	OSS JT FACILITIES-(CR)			1	0	0	0	0	0	0	0
177	OSS OTHER			1	0	0	0	0	0	0	0
178	TOTAL OSS:(SUM L169-175)-L176+L177	XX			0	XX	0	XX		0	XX

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE		CURRENT YR MINUS FOUR		ANNUALIZED EXPENSE (12)
		EXPENSE (8)	PRICE INDEX (9)	EXPENSE (10)	PRICE INDEX (11)	
101	TOFC ADMINISTRATION	195	1.0641	215	1.149	41
102	TOFC PICKUP & DELIVERY	50910	1.0641	47682	1.149	17148
103	TOFC LOADING & UNLOADING	336202	1.0641	280664	1.149	247646
104	TOFC PROTECTIVE SERVICE	290	1.0641	564	1.149	462
105	TOFC FRINGES	865	1.0641	1288	1.149	696
106	TOFC OTHER CASUALTIES	137	1.0641	166	1.149	191
107	TOFC JOINT FACILITY-DR	0	0	0	0	0
108	TOFC JOINT FACILITY-(CR)	0	0	0	0	0
109	TOFC OTHER	6	1.0641	5	1.149	0
110	TOTAL TOFC: (SUM L101-107)- L108+L109	388605	XX	330584	XX	266184
111	FLOATING ADMINISTRATION	0	0	0	0	0
112	FLOATING LINE HAUL	0	0	0	0	0
113	FLOATING LOCAL MARINE	0	0	0	0	0
114	FLOATING PROTECTIVE	0	0	0	0	0
115	FLOATING FRINGES	0	0	0	0	0
116	FLOATING OTHER CASUALTIES	0	0	0	0	0
117	FLOATING JOINT FACILITY-DR	0	0	0	0	0
118	FLOATING JOINT FACILITY-(CR)	0	0	0	0	0
119	FLOATING OTHER	0	0	0	0	0
120	TOTAL FLOATING: (SUM L111-117)- L118+L119	0	XX	0	XX	0
121	COAL ADMINISTRATION	0	0	0	0	0
122	COAL PU&D	0	0	0	0	0
123	COAL L&UL	0	0	0	0	0
124	COAL PROTECTIVE	0	0	0	0	0
125	COAL FRINGES	0	0	0	0	0
126	COAL OTHER CASUALTIES	0	0	0	0	0
127	COAL JT FACILITY-DR	0	0	0	0	0
128	COAL JT FACILITY-(CR)	0	0	0	0	0
129	COAL OTHER	0	0	0	0	0
130	COAL TOTAL: (SUM L121-127)- L128+L129	0	XX	0	XX	0

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE		CURRENT YR MINUS FOUR		ANNUALIZED EXPENSE (12)
		EXPENSE (8)	PRICE INDEX (9)	EXPENSE (10)	PRICE INDEX (11)	
131	ORE ADMINISTRATION	101	1.0641	142	1.149	1
132	ORE PU&D	0	0	0	0	0
133	ORE L&UL	2678	1.0641	2304	1.149	1682
134	ORE PROTECTIVE	0	0	0	0	0
135	ORE FRINGES	1014	1.0641	1339	1.149	370
136	ORE OTHER CASUALTIES	161	1.0641	172	1.149	101
137	ORE JT FACILITY-DR	0	0	0	0	0
138	ORE JT FACILITY-(CR)	0	0	0	0	0
139	ORE OTHER	0	0	0	0	0
140	ORE TOTAL:(SUM L131-137)- L138+L139	3954	XX	3957	XX	2154
141	OMT ADMINISTRATION	0	0	0	0	0
142	OMT PU&D	0	0	0	0	0
143	OMT L&UL	0	0	0	0	0
144	OMT PROTECTIVE	0	0	0	0	0
145	OMT FRINGES	0	0	0	0	0
146	OMT OTHER CASUALTIES	0	0	0	0	0
147	OMT JT FACILITIES-DR	0	0	0	0	0
148	OMT JT FACILITIES-(CR)	0	0	0	0	0
149	OMT OTHER	0	0	0	0	0
150	TOTAL OMT:(SUM L141-147)- L148+L149	0	XX	0	XX	0
151	MVT ADMINISTRATION	2390	1.0641	2801	1.149	3163
152	MVT PU & D	587	1.0641	410	1.149	139
153	MVT L & UL	12763	1.0641	11676	1.149	30332
154	MVT PROTECTIVE	0	0	0	0	0
155	MVT FRINGES	55	1.0641	70	1.149	27
156	MVT OTHER CASUALTIES	9	1.0641	9	1.149	8
157	MVT JT FACILITIES-DR	0	0	0	0	0
158	MVT JT FACILITIES-(CR)	0	0	0	0	0
159	MVT OTHER	0	0	0	0	0
160	TOTAL MVT: (SUM L151-157)- L158+L159	15804	XX	14966	XX	33669

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
161	RC ADMINISTRATION	0	0	0	0	0
162	RC PROTECTIVE	13994	1.0641	13709	1.149	7811
163	RC FRINGES	0	0	0	0	0
164	RC OTHER CASUALTIES	0	0	0	0	0
165	RC JT FACILITIES-DR	0	0	0	0	0
166	RC JT FACILITIES-DR	0	0	0	0	0
167	RC OTHER	0	0	0	0	0
168	TOTAL RC: (SUM L161-165)- L166+L167	13994	XX	13709	XX	7811
169	OSS ADMINISTRATION	0	0	0	0	0
170	OSS PU&D	0	0	0	0	0
171	OSS L&UL	0	0	0	0	0
172	OSS PROTECTIVE	0	0	0	0	0
173	OSS FRINGES	0	0	0	0	0
174	OSS OTHER CASUALTIES	0	0	0	0	0
175	OSS JT FACILITIES-DR	0	0	0	0	0
176	OSS JT FACILITIES-(CR)	0	0	0	0	0
177	OSS OTHER	0	0	0	0	0
178	TOTAL OSS: (SUM L169-175)- L176+L177	0	XX	0	XX	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL INTERCHANGE RENTS, FROM R-1, SCHEDULE 414  
C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	ANLZN PD	RECEIVABLE				PAYABLE		
		IF C1<=	PRICE INDEX	PRIVATE	P.D. MILEAGE	P.D. BASIC	PRIVATE	P.D. MILEAGE	P.D. BASIC
		RUNYRS							
		THEN C1 ELSE RUNYRS							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
201	BOX 40 FOOT	1	0	0	0	0	0	0	0
202	BOX 50 FOOT	1	1	0	0	1	1399	897	1104
203	BOX EQUIPPED	1	1	0	2541	4463	11067	9937	12283
204	GONDOLA PLAIN	1	1	0	652	592	2274	706	970
205	GONDOLAR EQUIPPED	1	1	0	1172	2323	2	3641	3162
206	HOPPER COVERED	1	1	0	12472	14141	13121	4525	8530
207	HOPPER OT GEN	1	1	0	588	1622	1	348	650
208	HOPPER OT SPEC	1	1	0	4233	1753	17	94	104
209	REFRIG MECH	1	1	0	1052	1733	3	105	138
210	REFRIG NON MECH	1	1	0	1182	1518	2	489	746
211	FLAT TOFC	1	1	0	4365	8352	106189	5041	7889
212	FLAT MULTILEVEL	1	1	0	1180	2233	20407	1702	5002
213	FLAT GENERAL	1	1	0	5	14	38	52	41
214	FLAT ALL OTHER	1	1	0	1338	1337	18153	3091	1873
215	TANK < 22,000 GAL	1	1	0	0	10	2375	0	0
216	TANK >= 22,000 GAL	1	1	0	4	25	375	0	0
217	AUTO RACKS	1	1	0	0	145	13767	0	573
218	ALL OTHER CARS	1	1	0	11	70	3	57	300
219	TOTAL FREIGHT CARS: SUM L201-218	XX	XX	0	30791	40297	189193	30685	43365
220	REFRIG TRAILERS	1	0	0	0	0	0	0	0
221	OTHER TRAILERS	1	1	0	0	0	0	0	-48
222	REFRIG CONTAINERS	1	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	XX	0	0	0	0	0	-48

Lines 215 and 216 (Tank Cars), Columns 4,5,7, and 8 (Railroad Owned)  
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S O N E						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(9)	(10)	(11)	(12)	(13)	(14)	(15)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	.77586	0	0	2	3123	1404	3093
203	BOX EQUIPPED	.77586	0	3337	10042	11796	12691	29085
204	GONDOLA PLAIN	.77586	0	523	553	1434	1255	2742
205	GONDOLA EQUIPPED	.77586	0	1475	5821	6	6102	10474
206	HOPPER COVERED	.77586	0	14130	27706	10579	6827	19925
207	HOPPER OT GEN	.77586	0	1147	3618	-1	931	1688
208	HOPPER OT SPEC	.77586	0	1802	1849	12	287	490
209	REFRIG MECH	.77586	0	1309	4077	2	194	356
210	REFRIG NON MECH	.77586	0	1696	3362	3	600	1496
211	FLAT TOFC	.77586	0	7961	23343	136187	7929	19989
212	FLAT MULTILEVEL	.77586	0	1204	2462	26546	2375	9918
213	FLAT GENERAL	.77586	0	5	17	74	105	160
214	FLAT ALL OTHER	.77586	0	1716	4850	28825	4139	8633
215	TANK <22,000 GAL	.77586	0	1	10	3307	0	0
216	TANK >=22,000 GAL	.77586	0	3	29	-56	0	0
217	AUTO RACKS	.77586	0	0	308	17664	0	940
218	ALL OTHER CARS	.77586	0	50	227	10	72	534
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	36355	88237	239511	44911	109523
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	.77586	0	0	-56	-528	0	1976
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	0	-56	-528	0	1976

Lines 215 and 216 (Tank Cars), Columns 11,12,14, and 15 (Railroad Owned)  
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S T W O						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE INDEX	P.D. PRIVATE MILEAGE	P.D. BASIC	P.D. PRIVATE MILEAGE	P.D. BASIC		
		(16)	(17)	(18)	(19)	(20)	(21)	(22)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	.98785	0	0	2	4566	1351	3114
203	BOX EQUIPPED	.98785	0	3841	11892	11858	12662	30992
204	GONDOLA PLAIN	.98785	0	664	623	1516	793	1740
205	GONDOLA EQUIPPED	.98785	0	1785	5618	2	5864	10472
206	HOPPER COVERED	.98785	0	12326	22711	12183	5985	17775
207	HOPPER OT GEN	.98785	0	1196	2897	3	664	1535
208	HOPPER OT SPEC	.98785	0	373	614	14	332	580
209	REFRIG MECH	.98785	0	1677	4643	2	209	385
210	REFRIG NON MECH	.98785	0	1958	4313	2	789	1586
211	FLAT TOFC	.98785	0	8248	27811	137758	8631	22801
212	FLAT MULTILEVEL	.98785	0	1260	1992	26862	2599	7398
213	FLAT GENERAL	.98785	0	7	16	59	90	147
214	FLAT ALL OTHER	.98785	0	1387	3249	27916	5295	10596
215	TANK <22,000 GAL	.98785	0	1	10	4075	0	0
216	TANK >=22,000 GAL	.98785	0	2	15	907	0	0
217	AUTO RACKS	.98785	0	0	696	16842	0	839
218	ALL OTHER CARS	.98785	0	124	438	19	80	736
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	34846	87515	244584	45344	110696
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	.98785	0	0	175	-35	0	1194
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	0	175	-35	0	1194

Lines 215 and 216 (Tank Cars), Columns 18,19,21, and 22 (Railroad Owned)  
have been included with Line 218 (All Other Cars)

C U R R E N T Y E A R M I N U S T H R E E								
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	PRICE IDENTIFICATION	P.D. INDEX	P.D. PRIVATE MILEAGE	P.D. BASIC	P.D. PRIVATE MILEAGE	P.D. BASIC		
		(23)	(24)	(25)	(26)	(27)	(28)	(29)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.0406	0	0	2	8540	1359	3049
203	BOX EQUIPPED	1.0406	0	3555	11629	11917	14717	36629
204	GONDOLA PLAIN	1.0406	0	493	445	1451	509	1018
205	GONDOLA EQUIPPED	1.0406	0	1701	6001	4	5273	10527
206	HOPPER COVERED	1.0406	0	14170	27989	11785	6984	19488
207	HOPPER OT GEN	1.0406	0	995	3427	0	1435	2374
208	HOPPER OT SPEC	1.0406	0	977	1217	9	515	567
209	REFRIG MECH	1.0406	0	1539	4566	3	259	516
210	REFRIG NON MECH	1.0406	0	1950	4234	-9	1231	2023
211	FLAT TOFC	1.0406	0	9321	32131	177157	10776	27759
212	FLAT MULTILEVEL	1.0406	0	1182	2172	24825	2811	5040
213	FLAT GENERAL	1.0406	0	9	18	87	100	131
214	FLAT ALL OTHER	1.0406	0	1718	3957	29402	7521	16376
215	TANK <22,000 GAL	1.0406	0	0	10	5752	0	0
216	TANK >=22,000 GAL	1.0406	0	2	18	2522	0	0
217	AUTO RACKS	1.0406	0	0	674	15939	0	801
218	ALL OTHER CARS	1.0406	0	45	191	25	71	1084
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	37655	98653	289409	53561	127382
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.0406	0	0	40000	9393	0	4494
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	0	40000	9393	0	4494

Lines 215 and 216 (Tank Cars), Columns 25,26,28, and 29 (Railroad Owned)  
have been included with Line 218 (All Other Cars)



		C U R R E N T Y E A R M I N U S F O U R						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(30)	(31)	(32)	(33)	(34)	(35)	(36)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.1258	0	0	3	8377	1150	2574
203	BOX EQUIPPED	1.1258	0	3877	13093	10852	17010	39286
204	GONDOLA PLAIN	1.1258	0	671	690	1430	721	988
205	GONDOLA EQUIPPED	1.1258	0	1801	6241	0	5432	9882
206	HOPPER COVERED	1.1258	0	12464	25150	17380	9127	19799
207	HOPPER OT GEN	1.1258	0	1206	3167	2	1261	2264
208	HOPPER OT SPEC	1.1258	0	371	666	7	658	799
209	REFRIG MECH	1.1258	0	1695	5097	0	339	682
210	REFRIG NON MECH	1.1258	0	1976	4742	10	1543	2277
211	FLAT TOFC	1.1258	0	8332	30682	185403	11884	28810
212	FLAT MULTILEVEL	1.1258	0	1246	2152	23453	3624	4685
213	FLAT GENERAL	1.1258	0	7	18	94	75	91
214	FLAT ALL OTHER	1.1258	0	1389	3683	25304	7691	16479
215	TANK <22,000 GAL	1.1258	0	1	10	5933	2	11
216	TANK >=22,000 GAL	1.1258	0	2	14	3305	0	0
217	AUTO RACKS	1.1258	0	0	751	15664	0	904
218	ALL OTHER CARS	1.1258	0	60	244	32	49	1301
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	35095	96379	297246	60564	130821
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.1258	0	0	33128	28198	0	4694
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	0	33128	28198	0	4694

Lines 215 and 216 (Tank Cars), Columns 32,33,35, and 36 (Railroad Owned)  
have been included with Line 218 (All Other Cars)

A N N U A L I Z E D									
LINE	CODE	IDENTIFICATION	RECEIVABLE			PAYABLE			TOTAL
			PRIVATE (37)	P.D. MILEAGE (38)	P.D. BASIC (39)	PRIVATE (40)	P.D. MILEAGE (41)	P.D. BASIC (42)	RENTS
									+ (C40-C37) + (C41-C38) + (C42-C39) (43)
201		BOX 40 FOOT	0	0	0	0	0	0	0
202		BOX 50 FOOT	0	0	1	1399	897	1104	3399
203		BOX EQUIPPED	0	2541	4463	11067	9937	12283	26283
204		GONDOLA PLAIN	0	652	592	2274	706	970	2706
205		GONDOLA EQUIPPED	0	1172	2323	2	3641	3162	3310
206		HOPPER COVERED	0	12472	14141	13121	4525	8530	-437
207		HOPPER OT GEN	0	588	1622	1	348	650	-1211
208		HOPPER OT SPEC	0	4233	1753	17	94	104	-5771
209		REFRIG MECH	0	1052	1733	3	105	138	-2539
210		REFRIG NON MECH	0	1182	1518	2	489	746	-1463
211		FLAT TOFC	0	4365	8352	106189	5041	7889	106402
212		FLAT MULTILEVEL	0	1180	2233	20407	1702	5002	23698
213		FLAT GENERAL	0	5	14	38	52	41	112
214		FLAT ALL OTHER	0	1338	1337	18153	3091	1873	20442
215		TANK <22,000 GAL	0	0	10	2375	0	0	2375
216		TANK >=22,000 GAL	0	4	25	375	0	0	375
217		AUTO RACKS	0	0	145	13767	0	573	14195
218		ALL OTHER CARS	0	11	70	3	57	300	279
219		TOTAL FREIGHT CARS: SUM L201-218	0	30791	40297	189193	30685	43365	192155
220		REFRIG TRAILERS	0	0	0	0	0	0	0
221		OTHER TRAILERS	0	0	0	0	0	-48	-48
222		REFRIG CONTAINERS	0	0	0	0	0	0	0
223		OTHER CONTAINERS	0	0	0	0	0	0	0
224		TOTAL OE: SUM L220-223	0	0	0	0	0	-48	-48

Lines 215 and 216 (Tank Cars), Columns 38,39,41, and 42 (Railroad Owned)  
have been included with Line 218 (All Other Cars)  
Column 43 (Total Rents) for Lines 215 and 216 (Tank Cars),  
consists of Columns 37 and 40 (only Private Cars)

## OPERATING EXPENSES

EQUIPMENT REPAIR, FROM R-1, SCHEDULE 415

		ANLZN PD							
		IF C1<=							
		RUNYRS	CURRENT	CURRENT YR		CURRENT YR			
LINE CODE	IDENTIFICATION	THEN C1	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE	
		ELSE	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	
		RUNYRS							
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
301	DIESEL LOCOMOTIVES-YARD	3	28110	1	30050	.95937	28678	1.1057	
302	DIESEL LOCOMOTIVES-ROAD	3	534098	1	570959	.95937	544873	1.1057	
303	OTHER LOCOMOTIVES-YARD	3	0	0	0	0	0	0	
304	OTHER LOCOMOTIVES-ROAD	3	0	0	0	0	0	0	
305	ROAD LOCOMOTIVES: L302+L304	XX	534098	XX	570959	XX	544873	XX	
306	YARD LOCOMOTIVES: L301+L303	XX	28110	XX	30050	XX	28678	XX	
307	TOTAL LOCOMOTIVES: L305+L306	XX	562208	XX	601009	XX	573551	XX	
308	BOX 40 FT	3	0	0	0	0	0	0	
309	BOX 50 FT	3	1185	1	1617	1.1328	1936	1.2152	
310	BOX EQUIPPED	3	19656	1	24523	1.1328	23795	1.2152	
311	GONDOLA PLAIN	3	53778	1	63162	1.1328	49167	1.2152	
312	GONDOLA EQUIPPED	3	12183	1	19098	1.1328	17749	1.2152	
313	HOPPER COVERED	3	82280	1	88321	1.1328	80229	1.2152	
314	HOPPER OT GEN	3	7896	1	13546	1.1328	11704	1.2152	
315	HOPPER OT SPECIAL	3	24111	1	17988	1.1328	20519	1.2152	
316	REFRIG MECHANICAL	3	3158	1	4822	1.1328	3276	1.2152	
317	REFRIG NON MECHANICAL	3	1636	1	2189	1.1328	2412	1.2152	
318	FLAT TOFC/COFC	3	20192	1	23000	1.1328	22008	1.2152	
319	FLAT MULTILEVEL	3	169	1	254	1.1328	149	1.2152	
320	FLAT GENERAL SERVICE	3	5697	1	6408	1.1328	8517	1.2152	
321	FLAT ALL OTHER	3	12747	1	17828	1.1328	19149	1.2152	
322	ALL OTHER FC	3	36858	1	33628	1.1328	36005	1.2152	
323	CABOOSSES	3	282	1	381	1.1328	59	1.2152	
324	AUTO RACKS	3	0	0	0	0	0	0	
325	MISCELLANEOUS ACCESSORIES	3	254	1	476	1.1328	1132	1.2152	
326	TOTAL FREIGHT CARS: (SUM L308-325)	XX	282082	XX	317241	XX	297806	XX	
327	REFRIGERATED TRAILERS	3	1103	1	5587	.84256	2441	1.0277	
328	OTHER TRAILERS	3	4411	1	5005	.84256	2254	1.0277	
329	REFRIGERATED CONTAINERS	3	0	0	0	0	0	0	
330	OTHER CONTAINERS	3	1287	1	583	.84256	2207	1.0277	
331	BOGIES	3	0	0	0	0	0	0	
332	CHASIS	3	11578	1	291	.84256	13477	1.0277	
333	OTHER HIGHWAY EQUIP	3	0	0	5674	.84256	3099	1.0277	
334	MARINE-LINE HAUL	3	0	0	0	0	0	0	
335	LOCAL MARINE	3	0	0	0	0	0	0	
336	PASSENGER & OTHER (FREIGHT PORTION)	3	6026	1	5716	.84256	4859	1.0277	
337	COMPUTER & EDP	3	-10	1	6685	.84256	1263	1.0277	
338	SHOP MACHINERY-LOCOMOTIVE	3	2656	1	3114	.95937	3527	1.1057	
339	SHOP MACHINERY-FC	3	1816	1	2131	1.1328	2048	1.2152	
340	SHOP MACHINERY-OE	3	186	1	218	.84256	113	1.0277	
341	WORK & NR EQUIP	3	14590	1	16104	.84256	14331	1.0277	
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L327-337)+L341	XX	38985	XX	45645	XX	43931	XX	
343	TOTAL EXCL. MACH: L307+L326+L342	XX	883275	XX	963895	XX	915288	XX	
344	TOTAL BOGIES & CHASIS: L331+L332	XX	11578	XX	291	XX	13477	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
301	DIESEL LOCOMOTIVES-YARD	29811	1.162	25874	1.239	29549
302	DIESEL LOCOMOTIVES-ROAD	566403	1.162	491607	1.239	561445
303	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	566403	XX	491607	XX	561445
306	YARD LOCOMOTIVES: L301+L303	29811	XX	25874	XX	29549
307	TOTAL LOCOMOTIVES: L305+L306	596214	XX	517481	XX	590994
308	BOX-40 FT	0	0	0	0	0
309	BOX-50 FT	1980	1.2849	6905	1.3756	1789
310	BOX-EQUIPPED	23539	1.2849	23516	1.3756	25450
311	GONDOLA-PLAIN	46958	1.2849	35125	1.3756	61690
312	GONDOLA-EQUIPPED	15579	1.2849	20552	1.3756	18461
313	HOPPER COVERED	69267	1.2849	53811	1.3756	93273
314	HOPPER-O.T. GEN.	14641	1.2849	10456	1.3756	12487
315	HOPPER-O.T. SPECIAL	15269	1.2849	15162	1.3756	23140
316	REFRIG-MECHANICAL	4115	1.2849	2756	1.3756	4200
317	REFRIG-NON MECHANICAL	2752	1.2849	2616	1.3756	2348
318	FLAT-TOFC/COFC	18311	1.2849	18073	1.3756	24329
319	FLAT-MULTILEVEL	154	1.2849	106	1.3756	212.5955
320	FLAT-GENERAL SERVICE	5041	1.2849	4869	1.3756	7768
321	FLAT-ALL OTHER	18374	1.2849	15366	1.3756	18737
322	ALL OTHER FC	24768	1.2849	19986	1.3756	39567
323	CABOOSSES	77	1.2849	85	1.3756	261.7614
324	AUTO RACKS	0	0	0	0	0
325	MISCELLANEOUS ACCESSORIES	77	1.2849	191	1.3756	722.9253
326	TOTAL FREIGHT CARS	260902	XX	229575	XX	334443
327	REFRIGERATED TRAILERS	3542	1.0841	5642	1.1686	2772
328	OTHER TRAILERS	3893	1.0841	5571	1.1686	3648
329	REFRIGERATED CONTAINERS	0	0	0	0	0
330	OTHER CONTAINERS	3659	1.0841	184	1.1686	1348
331	BOGIES	0	0	0	0	0
332	CHASIS	11679	1.0841	10876	1.1686	8557
333	OTHER HIGHWAY EQUIP.	679	1.0841	979	1.1686	2655
334	MARINE-LINE HAUL	0	0	0	0	0
335	LOCAL MARINE	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	5327	1.0841	5305	1.1686	5278
337	COMPUTER & EDP	922	1.0841	321	1.1686	2306
338	SHOP MACHINERY-LOCOMOTIVES	3349	1.162	2389	1.239	3181
339	SHOP MACHINERY-F.C.	1946	1.2849	1387	1.3756	2239
340	SHOP MACHINERY-O.E.	109	1.0841	66	1.1686	161.9346
341	WORK & NR EQUIP	11659	1.0841	7322	1.1686	14295
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP					
	MACH: (SUM L327-337)+L341	41360	XX	36200	XX	40863
343	TOTAL EXCLUDING MACH: L307+L326+L342	898476	XX	783256	XX	966301
344	TOTAL BOGIES & CHASIS: L331+L332	11679	XX	10876	XX	8557

OPERATING EXPENSES - SUBSCHEDULE DETAIL  
EQUIPMENT DEPRECIATION OWNED AND LEASED, FROM R-1, SCHEDULE 415

		ANLZN PD						
		IF C1<=						
		RUNYRS	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	
LINE CODE	IDENTIFICATION	THEN C1	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	PRICE
		ELSE	EXPENSE		EXPENSE		EXPENSE	INDEX
		RUNYRS						
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
401	DIESEL LOCOMOTIVES-YARD	1	3925	1	3603	1.065	3155	1.17
402	DIESEL LOCOMOTIVES-ROAD	1	291978	1	253469	1.065	210205	1.17
403	OTHER LOCOMOTIVES-YARD	1	23947	1	19539	1.065	11861	1.17
404	OTHER LOCOMOTIVES-ROAD	1	0	0	0	0	0	0
405	ROAD LOCOMOTIVES: L402+L404	XX	291978	XX	253469	XX	210205	XX
406	YARD LOCOMOTIVES: L401+L403	XX	27872	XX	23142	XX	15016	XX
407	TOTAL LOCOMOTIVES: L405+L406	XX	319850	XX	276611	XX	225221	XX
408	BOX-40 FT	1	2	1	2	1.065	1	1.17
409	BOX-50 FT	1	14	1	288	1.065	228	1.17
410	BOX-EQUIPPED	1	3814	1	4281	1.065	3158	1.17
411	GONDOLA-PLAIN	1	3166	1	3218	1.065	5520	1.17
412	GONDOLA-EQUIPPED	1	2932	1	2982	1.065	3224	1.17
413	HOPPER COVERED	1	13641	1	13128	1.065	7958	1.17
414	HOPPER-OT GEN	1	3462	1	3961	1.065	4935	1.17
415	HOPPER-OT SPECIAL	1	1478	1	1512	1.065	1410	1.17
416	REFRIG-MECHANICAL	1	341	1	390	1.065	362	1.17
417	REFRIG-NON MECHANICAL	1	2916	1	3026	1.065	2386	1.17
418	FLAT-TOFC/COFC	1	2720	1	620	1.065	356	1.17
419	FLAT-MULTILEVEL	1	1525	1	235	1.065	188	1.17
420	FLAT-GENERAL SERVICE	1	49	1	50	1.065	40	1.17
421	FLAT-ALL OTHER	1	3467	1	3519	1.065	1983	1.17
422	ALL OTHER FC	1	247	1	268	1.065	167	1.17
423	CABOOSES	1	466	1	259	1.065	112	1.17
424	AUTO RACKS	1	3978	1	4248	1.065	7484	1.17
425	MISCELLANEOUS ACCESSORIES	1	7759	1	6988	1.065	2191	1.17
426	TOTAL FREIGHT CARS: SUM L408-425	XX	51977	XX	48975	XX	41703	XX
427	REFRIGERATED TRAILERS	1	0	0	0	0	0	0
428	OTHER TRAILERS	1	0	0	0	0	0	0
429	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0
430	OTHER CONTAINERS	1	0	0	0	0	0	0
431	BOGIES	1	0	0	0	0	0	0
432	CHASIS	1	-892	1	-1025	1.065	-1031	1.17
433	OTHER HIGHWAY EQUIP	1	0	0	0	0	0	0
434	MARINE-LINE HAUL	1	0	0	0	0	0	0
435	LOCAL MARINE	1	0	0	0	0	0	0
436	PASSENGER & OTHER (FREIGHT PORTION)	1	0	0	0	0	0	0
437	COMPUTER & EDP	1	65869	1	71504	1.065	67509	1.17
438	SHOP MACHINERY-LOCOMOTIVE	1	4345	1	4812	1.065	4620	1.17
439	SHOP MACHINERY-FC	1	2973	1	2786	1.065	2675	1.17
440	SHOP MACHINERY-OE	1	305	1	844	1.065	811	1.17
441	WORK & NR EQUIP	1	52614	1	57548	1.065	50168	1.17
442	TOTAL OTHER EQUIPMENT EXCLUDING							
	SHOP MACH: (SUM L427-437)+L441	XX	117591	XX	128027	XX	116646	XX
443	TOTAL EXCLUDING MACH:L407+L426+L442	XX	489418	XX	453613	XX	383570	XX
444	TOTAL BOGIES & CHASIS: L431+L432	XX	-892	XX	-1025	XX	-1031	XX

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
401	DIESEL LOCOMOTIVES-YARD	515	1.2062	1727	1.26	3925
402	DIESEL LOCOMOTIVES-ROAD	133649	1.2062	134276	1.26	291978
403	OTHER LOCOMOTIVES-YARD	3532	1.2062	3093	1.26	23947
404	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
405	ROAD LOCOMOTIVES: L402+L404	133649	XX	134276	XX	291978
406	YARD LOCOMOTIVES: L401+L403	4047	XX	4820	XX	27872
407	TOTAL LOCOMOTIVES: L405+L406	137696	XX	139096	XX	319850
408	BOX-40 FT	1	1.2062	3	1.26	2
409	BOX-50 FT	258	1.2062	411	1.26	14
410	BOX-EQUIPPED	2776	1.2062	3429	1.26	3814
411	GONDOLA-PLAIN	1833	1.2062	2228	1.26	3166
412	GONDOLA-EQUIPPED	2338	1.2062	2982	1.26	2932
413	HOPPER COVERED	13036	1.2062	7778	1.26	13641
414	HOPPER-OT GEN	2988	1.2062	3501	1.26	3462
415	HOPPER-OT SPECIAL	967	1.2062	1088	1.26	1478
416	REFRIG-MECHANICAL	466	1.2062	544	1.26	341
417	REFRIG-NON MECHANICAL	2644	1.2062	3364	1.26	2916
418	FLAT-TOFC/COFC	45	1.2062	457	1.26	2720
419	FLAT-MULTILEVEL	511	1.2062	296	1.26	1525
420	FLAT-GENERAL SERVICE	45	1.2062	58	1.26	49
421	FLAT-ALL OTHER	2001	1.2062	2563	1.26	3467
422	ALL OTHER FC	139	1.2062	274	1.26	247
423	CABOOSSES	131	1.2062	163	1.26	466
424	AUTORACKS	4418	1.2062	4533	1.26	3978
425	MISCELLANEOUS ACCESSORIES	553	1.2062	1562	1.26	7759
426	TOTAL FREIGHT CARS: SUM L408-425	35150	XX	35234	XX	51977
427	REFRIGERATED TRAILERS	0	0	0	0	0
428	OTHER TRAILERS	0	0	0	0	0
429	REFRIGERATED CONTAINERS	0	0	0	0	0
430	OTHER CONTAINERS	383	1.2062	807	1.26	0
431	BOGIES	0	0	0	0	0
432	CHASIS	-1247	1.2062	0	0	-892
433	OTHER HIGHWAY EQUIP	72	1.2062	0	0	0
434	MARINE-LINE HAUL	0	0	0	0	0
435	LOCAL MARINE	0	0	0	0	0
436	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
437	COMPUTER & EDP	53563	1.2062	48351	1.26	65869
438	SHOP MACHINERY-LOCOMOTIVE	4516	1.2062	4397	1.26	4345
439	SHOP MACHINERY-FC	2615	1.2062	2546	1.26	2973
440	SHOP MACHINERY-OE	792	1.2062	771	1.26	305
441	WORK & NR EQUIP	48792	1.2062	45717	1.26	52614
442	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L427-437)+L441	101563	XX	94875	XX	117591
443	TOTAL EXCLUDING MACH: L407+L426+L442	274409	XX	269205	XX	489418
444	TOTAL BOGIES & CHASIS: L431+L432	-1247	XX	0	XX	-892

## OPERATING EXPENSES - SUBSCHEDULE DETAIL

## EQUIPMENT INVESTMENT, AND ACCUMULATED DEPRECIATION FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	INVESTMENT	LEASE	TOTAL	AD	AD LEASE	TOTAL
		OWNED	CAPITALIZED	INVESTMENT	OWNED	CAPITALIZED	AD
		(1)	(2)	C1 + C2	(4)	(5)	C4 + C5
		(1)	(2)	(3)	(4)	(5)	(6)
501	DIESEL LOCOMOTIVES-YARD	55693	0	55693	23918	0	23918
502	DIESEL LOCOMOTIVES-ROAD	2878004	1733630	4611634	1192967	586403	1779370
503	OTHER LOCOMOTIVES-YARD	149361	0	149361	145938	0	145938
504	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0	0
505	ROAD LOCOMOTIVES:L502 +L504	2878004	1733630	4611634	1192967	586403	1779370
506	YARD LOCOMOTIVES:L501 +L503	205054	0	205054	169856	0	169856
507	TOTAL LOCOMOTIVES:L505 +L506	3083058	1733630	4816688	1362823	586403	1949226
508	BOX-40 FT	65	0	65	21	0	21
509	BOX-50 FT	124	0	124	144	0	144
510	BOX-EQUIPPED	104046	0	104046	40346	0	40346
511	GONDOLA-PLAIN	79851	0	79851	33484	0	33484
512	GONDOLA-EQUIPPED	114828	0	114828	31011	0	31011
513	HOPPER COVERED	372493	142276	514769	75200	6609	81809
514	HOPPER-OT GEN	114746	0	114746	36616	0	36616
515	HOPPER-OT SPECIAL	46561	9634	56195	10972	447	11419
516	REFRIG-MECHANICAL	8315	0	8315	3606	0	3606
517	REFRIG-NON MECHANICAL	90756	0	90756	30847	0	30847
518	FLAT-TOFC/COFC	51827	67195	119022	7068	2050	9118
519	FLAT-MULTILEVEL	8114	69863	77977	-886	1608	722
520	FLAT-GENERAL SERVICE	1823	0	1823	515	0	515
521	FLAT-ALL OTHER	28688	32751	61439	16330	1949	18279
522	ALL OTHER FC	13609	0	13609	2617	0	2617
523	CABOOSES	11819	0	11819	4925	0	4925
524	AUTO RACKS	49049	0	49049	42077	0	42077
525	MISCELLANEOUS ACCESSORIES	107007	0	107007	82072	0	82072
526	TOTAL FREIGHT CARS:SUM L508 -525	1203721	321719	1525440	416965	12663	429628
527	REFRIGERATED TRAILERS	0	0	0	0	0	0
528	OTHER TRAILERS	0	0	0	0	0	0
529	REFRIGERATED CONTAINERS	0	0	0	0	0	0
530	OTHER CONTAINERS	7707	0	7707	0	0	0
531	BOGIES	0	0	0	0	0	0
532	CHASIS	7447	0	7447	10378	0	10378
533	OTHER HIGHWAY EQUIP	0	0	0	0	0	0
534	MARINE-LINE HAUL	0	0	0	0	0	0
535	LOCAL MARINE	0	0	0	0	0	0
536	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0	0
537	COMPUTER & EDP	664299	0	664299	340119	0	340119
538	SHOP MACHINERY-LOCOMOTIVE	129768	0	129768	57988	0	57988
539	SHOP MACHINERY-FC	88789	0	88789	39676	0	39676
540	SHOP MACHINERY-OE	9107	0	9107	4069	0	4069
541	WORK & NR EQUIP	371623	272018	643641	153625	144062	297687
542	TOTAL OTHER EQUIPMENT EXCLUDING						
	SHOP MACH:(SUM L527 -537 )+L541	1051076	272018	1323094	504122	144062	648184
543	TOTAL BOGIES & CHASIS:L531 +L532	7447	0	7447	10378	0	10378

OPERATING EXPENSES - SUBSCHEDULE DETAIL  
EQUIPMENT LEASES/RENTALS, FROM R-1, SCHEDULE 415

		ANLZN PD							
		IF C1<=							
		RUNYRS							
		THEN C1	CURRENT	CURRENT YR		CURRENT YR			
		ELSE	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE	
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
601	DIESEL LOCOMOTIVES-YARD	1	0	0	0	0	0	0	0
602	DIESEL LOCOMOTIVES-ROAD	1	286597	1	300940	.77586	305921	.98785	
603	OTHER LOCOMOTIVES-YARD	1	0	0	0	0	0	0	0
604	OTHER LOCOMOTIVES-ROAD	1	0	0	0	0	0	0	0
605	ROAD LOCOMOTIVES: L602+L604	XX	286597	XX	300940	XX	305921	XX	
606	YARD LOCOMOTIVES: L601+L603	XX	0	XX	0	XX	0	XX	
607	TOTAL LOCOMOTIVES: L605+L606	XX	286597	XX	300940	XX	305921	XX	
608	BOX-40 FT	1	0	0	0	0	0	0	0
609	BOX-50 FT	1	0	0	0	0	0	0	0
610	BOX-EQUIPPED	1	11232	1	12299	.77586	16351	.98785	
611	GONDOLA-PLAIN	1	0	0	0	0	0	0	0
612	GONDOLA-EQUIPPED	1	35382	1	40715	.77586	46789	.98785	
613	HOPPER COVERED	1	87197	1	95565	.77586	98783	.98785	
614	HOPPER-OT GEN	1	0	0	0	0	0	0	0
615	HOPPER-OT SPECIAL	1	21894	1	31890	.77586	30872	.98785	
616	REFRIG-MECHANICAL	1	0	0	0	0	0	0	0
617	REFRIG-NON MECHANICAL	1	10168	1	10301	.77586	10940	.98785	
618	FLAT-TOFC/COFC	1	73942	1	77189	.77586	81410	.98785	
619	FLAT-MULTILEVEL	1	0	0	0	0	0	0	0
620	FLAT-GENERAL SERVICE	1	0	0	0	0	0	0	0
621	FLAT-ALL OTHER	1	15024	1	15976	.77586	15856	.98785	
622	ALL OTHER FC	1	2123	1	582	.77586	645	.98785	
623	CABOOSSES	1	0	0	0	0	0	0	0
624	AUTO RACKS	1	15878	1	15622	.77586	16364	.98785	
625	MISCELLANEOUS ACCESSORIES	1	0	0	0	0	0	0	0
626	TOTAL FREIGHT CARS: SUM L608-625	XX	272840	XX	300139	XX	318010	XX	
627	REFRIGERATED TRAILERS	1	0	0	0	0	0	0	0
628	OTHER TRAILERS	1	-16	1	1	.77586	876	.98785	
629	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0	0
630	OTHER CONTAINERS	1	2627	1	3889	.77586	9648	.98785	
631	BOGIES	1	0	0	0	0	0	0	0
632	CHASIS	1	13087	1	15146	.77586	18440	.98785	
633	OTHER HIGHWAY EQUIP	1	0	0	0	0	0	0	0
634	MARINE-LINE HAUL	1	0	0	0	0	0	0	0
635	LOCAL MARINE	1	0	0	0	0	0	0	0
636	PASSENGER & OTHER (FREIGHT PORTION)	1	0	0	0	0	0	0	0
637	COMPUTER & EDP	1	0	0	0	0	0	0	0
638	SHOP MACHINERY-LOCOMOTIVE	1	0	0	0	0	0	0	0
639	SHOP MACHINERY-FC	1	0	0	0	0	0	0	0
640	SHOP MACHINERY-OE	1	0	0	231	.77586	246	.98785	
641	WORK & NR EQUIP	1	0	0	-82	.77586	-30	.98785	
642	TOTAL OTHER EQUIPMENT EXCLUDING								
	SHOP MACH: (SUM L627-637)+L641	XX	15698	XX	18954	XX	28934	XX	
643	TOTAL BOGIES & CHASIS: L631+L632	XX	13087	XX	15146	XX	18440	XX	



LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
601	DIESEL LOCOMOTIVES-YARD	0	0	0	0	0
602	DIESEL LOCOMOTIVES-ROAD	0	0	0	0	286597
603	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
604	OTHER LOCOMOTIVES-ROAD	283203	1.0406	238393	1.1258	0
605	ROAD LOCOMOTIVES: L602+L604	283203	XX	238393	XX	286597
606	YARD LOCOMOTIVES: L601+L603	0	XX	0	XX	0
607	TOTAL LOCOMOTIVES: L605+L606	283203	XX	238393	XX	286597
608	BOX-40 FT	0	0	0	0	0
609	BOX-50 FT	0	0	0	0	0
610	BOX-EQUIPPED	15919	1.0406	15481	1.1258	11232
611	GONDOLA-PLAIN	0	0	0	0	0
612	GONDOLA-EQUIPPED	44271	1.0406	39749	1.1258	35382
613	HOPPER COVERED	86431	1.0406	67377	1.1258	87197
614	HOPPER-OT GEN	0	0	0	0	0
615	HOPPER-OT SPECIAL	22826	1.0406	16317	1.1258	21894
616	REFRIG-MECHANICAL	0	0	0	0	0
617	REFRIG-NON MECHANICAL	11234	1.0406	11190	1.1258	10168
618	FLAT-TOFC/COFC	72998	1.0406	56950	1.1258	73942
619	FLAT-MULTILEVEL	0	0	0	0	0
620	FLAT-GENERAL SERVICE	0	0	0	0	0
621	FLAT-ALL OTHER	15177	1.0406	11254	1.1258	15024
622	ALL OTHER FC	699	1.0406	579	1.1258	2123
623	CABOOSSES	0	0	0	0	0
624	AUTO RACKS	16419	1.0406	17559	1.1258	15878
625	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
626	TOTAL FREIGHT CARS: SUM L608-625	285974	XX	236456	XX	272840
627	REFRIGERATED TRAILERS	0	0	0	0	0
628	OTHER TRAILERS	7816	1.0406	11000	1.1258	-16
629	REFRIGERATED CONTAINERS	0	0	0	0	0
630	OTHER CONTAINERS	12898	1.0406	14505	1.1258	2627
631	BOGIES	0	0	0	0	0
632	CHASIS	22976	1.0406	22865	1.1258	13087
633	OTHER HIGHWAY EQUIP	0	0	0	0	0
634	MARINE-LINE HAUL	0	0	0	0	0
635	LOCAL MARINE	0	0	0	0	0
636	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
637	COMPUTER & EDP	0	0	0	0	0
638	SHOP MACHINERY-LOCOMOTIVE	0	0	0	0	0
639	SHOP MACHINERY-FC	0	0	0	0	0
640	SHOP MACHINERY-OE	384	1.0406	2387	1.1258	0
641	WORK & NR EQUIP	-62	1.0406	-63	1.1258	0
642	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L627-637)+L641	43628	XX	48307	XX	15698
643	TOTAL BOGIES & CHASIS: L631+L632	22976	XX	22865	XX	13087

## OPERATING EXPENSES - SUBSCHEDULE DETAIL

WAY AND STRUCTURES DEPRECIATION, FROM R-1, SCHEDULE 412

		ANLZN PD						
		IF C1<=						
		RUNYRS						
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX
		RUNYRS	EXPENSE	INDEX	EXPENSE	EXPENSE	EXPENSE	INDEX
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
701	GRADING	1	27620	1	28521	1.065	25739	1.17
702	OTHER ROW	1	1239	1	1029	1.065	1082	1.17
703	TUNNELS & SUBWAYS	1	1132	1	1131	1.065	1027	1.17
704	BRIDGES & TRESTLES	1	32639	1	29742	1.065	28116	1.17
705	ELEVATED STRUCTURES	1	0	0	0	0	0	0
706	TIES	1	256650	1	232953	1.065	224533	1.17
707	RAILS & OTM	1	368555	1	347772	1.065	331876	1.17
708	BALLAST	1	125121	1	132080	1.065	123873	1.17
709	FENCES	1	1144	1	1092	1.065	974	1.17
710	STATION & OFFICE BUILDINGS	1	16935	1	8876	1.065	12248	1.17
711	ROADWAY BUILDINGS	1	1630	1	1596	1.065	1584	1.17
712	WATER STATIONS	1	63	1	57	1.065	45	1.17
713	FUEL STATIONS	1	12669	1	11406	1.065	10170	1.17
714	SHOPS & ENGINEHOUSES	1	13738	1	6597	1.065	8374	1.17
715	STORAGE WAREHOUSES	1	0	0	0	0	0	0
716	WHARVES & DOCKS	1	-63	1	290	1.065	257	1.17
717	COAL & ORE WHARVES	1	241	1	209	1.065	174	1.17
718	TOFC/COFC TERMINALS	1	33069	1	27813	1.065	25434	1.17
719	COMMUNICATIONS SYSTEMS	1	45360	1	21359	1.065	33935	1.17
720	SIGNALS & INTERLOCKERS	1	90617	1	74745	1.065	75583	1.17
721	POWER PLANTS	1	72	1	85	1.065	76	1.17
722	POWER TRANSMISSION SYSTEMS	1	770	1	839	1.065	833	1.17
723	MISCELLANEOUS STRUCTURES	1	791	1	1026	1.065	1056	1.17
724	ROADWAY MACHINES	1	23917	1	18256	1.065	19081	1.17
725	PUBLIC IMPROVEMENTS	1	10978	1	10032	1.065	9349	1.17
726	P.P. MACHINES	1	113	1	79	1.065	135	1.17
727	OTHER LEASE/RENTALS	1	0	0	0	0	0	0
728	TOTAL WAY & STRUCTURES: SUM							
	L701-727	XX	1065000	XX	957585	XX	935554	XX

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
701	GRADING	24022	1.2062	22500	1.26	27620
702	OTHER ROW	1059	1.2062	881	1.26	1239
703	TUNNELS & SUBWAYS	1006	1.2062	1000	1.26	1132
704	BRIDGES & TRESTLES	26074	1.2062	24806	1.26	32639
705	ELEVATED STRUCTURES	0	0	0	0	0
706	TIES	217730	1.2062	204313	1.26	256650
707	RAILS & OTM	317717	1.2062	303513	1.26	368555
708	BALLAST	114985	1.2062	106063	1.26	125121
709	FENCES	904	1.2062	817	1.26	1144
710	STATION & OFFICE BUILDINGS	11554	1.2062	12615	1.26	16935
711	ROADWAY BUILDINGS	1500	1.2062	1476	1.26	1630
712	WATER STATIONS	45	1.2062	45	1.26	63
713	FUEL STATIONS	7736	1.2062	7594	1.26	12669
714	SHOPS & ENGINEHOUSES	7985	1.2062	8434	1.26	13738
715	STORAGE WAREHOUSES	0	0	0	0	0
716	WHARVES & DOCKS	256	1.2062	257	1.26	-63
717	COAL & ORE WHARVES	174	1.2062	174	1.26	241
718	TOFC/COFC TERMINALS	20219	1.2062	18234	1.26	33069
719	COMMUNICATIONS SYSTEMS	29465	1.2062	30462	1.26	45360
720	SIGNALS & INTERLOCKERS	73093	1.2062	69300	1.26	90617
721	POWER PLANTS	75	1.2062	74	1.26	72
722	POWER TRANSMISSION SYSTEMS	763	1.2062	713	1.26	770
723	MISCELLANEOUS STRUCTURES	986	1.2062	979	1.26	791
724	ROADWAY MACHINES	16884	1.2062	16436	1.26	23917
725	PUBLIC IMPROVEMENTS	8724	1.2062	8114	1.26	10978
726	P.P. MACHINES	133	1.2062	148	1.26	113
727	OTHER LEASE/RENTALS	0	0	0	0	0
728	TOTAL WAY & STRUCTURES: SUM L701-727	883089	XX	838948	XX	1065000

## OPERATING EXPENSES - SUBSCHEDULE DETAIL

WAY AND STRUCTURES LEASE RENTALS, FROM R-1, SCHEDULE 412

		ANLZN PD							
		IF C1<=							
		RUNYRS							
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX	
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)	
		(1)	(2)		(4)		(6)		
801	LAND	1	0	0	0	0	0	0	0
802	GRADING	1	0	0	0	0	0	0	0
803	OTHER ROW	1	0	0	0	0	0	0	0
804	TUNNELS & SUBWAYS	1	0	0	0	0	0	0	0
805	BRIDGES & TRESTLES	1	0	0	0	0	0	0	0
806	ELEVATED STRUCTURES	1	0	0	0	0	0	0	0
807	TIES	1	0	0	0	0	0	0	0
808	RAILS & OTM	1	0	0	0	0	0	0	0
809	BALLAST	1	0	0	0	0	0	0	0
810	FENCES	1	0	0	0	0	0	0	0
811	STATION & OFFICE BUILDINGS	1	0	0	0	0	0	0	0
812	ROADWAY BUILDINGS	1	0	0	0	0	0	0	0
813	WATER STATIONS	1	0	0	0	0	0	0	0
814	FUEL STATIONS	1	0	0	0	0	0	0	0
815	SHOPS & ENGINEHOUSES	1	0	0	0	0	0	0	0
816	STORAGE WAREHOUSES	1	0	0	0	0	0	0	0
817	WHARVES & DOCKS	1	0	0	0	0	0	0	0
818	COAL & ORE WHARVES	1	0	0	0	0	0	0	0
819	TOFC/COFC TERMINALS	1	0	0	0	0	0	0	0
820	COMMUNICATIONS SYSTEMS	1	0	0	0	0	0	0	0
821	SIGNALS & INTERLOCKERS	1	0	0	0	0	0	0	0
822	POWER PLANTS	1	0	0	0	0	0	0	0
823	POWER TRANSMISSION SYSTEMS	1	0	0	0	0	0	0	0
824	MISCELLANEOUS STRUCTURES	1	0	0	0	0	0	0	0
825	ROADWAY MACHINES	1	0	0	0	0	0	0	0
826	PUBLIC IMPROVEMENTS	1	0	0	0	0	0	0	0
827	P.P. MACHINES	1	0	0	0	0	0	0	0
828	OTHER LEASE/RENTALS	1	845	1	6735	.77586	4487	.98785	
829	TOTAL WAY & STRUCTURES: SUM								
	L801-828	XX	845	XX	6735	XX	4487	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
801	LAND	0	0	0	0	0
802	GRADING	0	0	0	0	0
803	OTHER ROW	0	0	0	0	0
804	TUNNELS & SUBWAYS	0	0	0	0	0
805	BRIDGES & TRESTLES	0	0	0	0	0
806	ELEVATED STRUCTURES	0	0	0	0	0
807	TIES	0	0	0	0	0
808	RAILS & OTM	0	0	0	0	0
809	BALLAST	0	0	0	0	0
810	FENCES	0	0	0	0	0
811	STATION & OFFICE BUILDINGS	0	0	0	0	0
812	ROADWAY BUILDINGS	0	0	0	0	0
813	WATER STATIONS	0	0	0	0	0
814	FUEL STATIONS	0	0	0	0	0
815	SHOPS & ENGINEHOUSES	0	0	0	0	0
816	STORAGE WAREHOUSES	0	0	0	0	0
817	WHARVES & DOCKS	0	0	0	0	0
818	COAL & ORE WHARVES	0	0	0	0	0
819	TOFC/COFC TERMINALS	0	0	0	0	0
820	COMMUNICATIONS SYSTEMS	0	0	0	0	0
821	SIGNALS & INTERLOCKERS	0	0	0	0	0
822	POWER PLANTS	0	0	0	0	0
823	POWER TRANSMISSION SYSTEMS	0	0	0	0	0
824	MISCELLANEOUS STRUCTURES	0	0	0	0	0
825	ROADWAY MACHINES	0	0	0	0	0
826	PUBLIC IMPROVEMENTS	0	0	0	0	0
827	P.P. MACHINES	0	0	0	0	0
828	OTHER LEASE/RENTALS	4443	1.0406	5123	1.1258	845
829	TOTAL WAY & STRUCTURES: SUM L801-828	4443	XX	5123	XX	845

## WORKTABLE A4 PART 1

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## INVESTMENT COSTS

## PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

## COLUMN SOURCES:

COL 1 - R-1 SCH 352B COL (B)

COL 2 - R-1 SCH 335 COL (G)

COL 3 - R-1 SCH 342 COL (G)

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
101	LAND	1793861	XX	XX	0
102	GRADING	2503248	335779	0	335779
103	OTHER RIGHT-OF-WAY	40743	11050	0	11050
104	TUNNELS & SUBWAYS	109179	29964	0	29964
105	BRIDGES, TRESTLES & CULVERTS	2442972	321832	0	321832
106	ELEVATED STRUCTURES	0	0	0	0
107	TIES	5031909	1745612	0	1745612
108	RAILS & OTHER TRACK MATERIAL	11191408	2628039	0	2628039
109	BALLAST	4075627	1035755	0	1035755
110	FENCES, SNOW SHEDS & SIGNS	79454	11739	0	11739
111	STATIONS & OFFICES	661349	239317	0	239317
112	ROADWAY BUILDINGS	45523	24042	0	24042
113	WATER STATIONS	5783	4042	0	4042
114	FUEL STATIONS	380977	99667	0	99667
115	SHOPS & ENGINEHOUSES	654492	174495	0	174495
116	STORAGE WAREHOUSES	0	0	0	0
117	WHARVES & DOCKS	14078	192	0	192
118	COAL & ORE WHARVES	12252	5555	0	5555
119	TOFC/COFC TERMINALS	1244246	271109	0	271109
120	COMMUNICATION SYSTEMS	946963	292128	0	292128
121	SIGNALS & INTERLOCKERS	2625754	545994	0	545994
122	POWER PLANTS	3113	2213	0	2213
123	POWER-TRANSMISSION	32855	11528	0	11528
124	MISCELLANEOUS STRUCTURES	34782	24369	0	24369
125	ROADWAY MACHINES	522934	197412	0	197412
126	PUBLIC IMPROVEMENTS-CONST.	531766	88697	0	88697
127	SHOP MACHINERY	227664	101733	0	101733
128	POWER PLANT MACHINERY	3429	294	0	294
129	LEASED PROP CAPITALIZED RENT	0	XX	XX	0
130	OTHER (SPECIFY/EXPLAIN)	0	XX	XX	0
131	ALL OTHER ROAD ACCOUNTS	XX	0	0	0
132	TOTAL-ROAD: (SUM L101-131)	35216372	8202557	0	8202557

## WORKTABLE A4 PART 1 (CONTINUED)

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## INVESTMENT COSTS

## PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
133	LOCOMOTIVES	4816688	1949226	0	1949226
134	FREIGHT-TRAIN CARS	1525440	429628	0	429628
135	PASSENGER-TRAIN CARS	0	0	0	0
136	HIGHWAY REVENUE	15154	10378	0	10378
137	FLOATING EQUIPMENT	0	0	0	0
138	WORK EQUIPMENT	249059	73256	0	73256
139	MISCELLANEOUS EQUIPMENT	394582	224431	0	224431
140	COMPUTER SYS. & W. PROC. EQUIP	664299	340119	0	340119
141	TOTAL-EQUIP: (SUM L133-140 )	7665222	3027038	0	3027038
142	INTEREST DURING CONSTRUCTION	0	XX	XX	0
143	OTHER ELEMENTS OF INVESTMENT*	0	XX	XX	0
144	CONSTRUCTION WORK IN PROCESS*	0	XX	XX	0
145	TOTAL:				
	L132+L141+L142+L143+L144	42881592	11229595	0	11229595

\*INCLUDE ACCOUNTS 80 AND 90 ONLY IF JUSTIFIED WITH EXPLANATION UNDER EX PARTE 338 GUIDEL

## WORKTABLE A4 PART 2

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## INVESTMENT COSTS

## SWITCHING AND TERMINAL COMPANY PROPERTY AND ACCUMULATED DEPRECIATION

## COLUMN SOURCES:

FROM S&amp;T ANNUAL SURVEY FORM (ASF)

LINE CODE		IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD OWNED & LEASED (2)
170		ROAD PROPERTY INCL ENGINEERING	0	0
171		COMPANY EQUIPMENT	0	0
172		INTEREST DURING CONSTRUCTION	0	XX
173		OTHER EXPENDITURES-GENERAL	0	XX
174		OTHER ELEMENTS OF INVESTMENT	0	XX
175		CONSTRUCTION WORK IN PROGRESS	0	XX
176		TOTAL GENERAL: (SUM L172-175)	0	0
177		GRAND TOTAL: (SUM L170-175)	0	0
178		S&T WORKING CAPITAL	0	XX



WORKTABLE A4 PART 3

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INVESTMENT COSTS

WORKING CAPITAL, COST OF CAPITAL AND ACCUMULATED DEFERRED TAX CREDITS

SOURCES:

WORKING CAPITAL - R-1 SCH 245

ACCUMULATED DEFERRED TAX CREDITS - R-1 SCH 200

EMBEDDED COST OF CAPTIAL - R-1 SCH 510

CURRENT COST OF CAPTIAL - USER

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)	USED THIS RUN (2)
201		WORKING CAPITAL	SCH 245	XX	652172
202		ACCUMULATED DEFERRED TAX CREDITS	SCH 200	9166949	9166949
203		EMBEDDED COST OF CAPITAL - ROAD	SCH 510	.0259	.1515
204		EMBEDDED COST OF CAPTIAL - EQUIP	SCH 510	.057	.1515
205		CURRENT COST OF CAPITAL	STB CALCULATED	.1515	.1515

## SWITCHING AND TERMINAL COMPANY CALCULATIONS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
+-----+-----+-----+-----+			
	SWITCHING HOURS (LINES 101 - 106)		
101	PERCENT OF TIME S&T COS. SWITCH FOR LH CARRIERS	A1L586C1	.75
102	S&T SWITCHING HOURS-CURRENT YEAR	(A1L157C1/A1L158C1)*L101	0
103	S&T SWITCHING HOURS-TWO YEAR AVERAGE	(A1L157C6/A1L158C1)*L101	0
104	S&T SWITCHING HOURS-THREE YEAR AVERAGE	(A1L157C7/A1L158C1)*L101	0
105	S&T SWITCHING HOURS-FOUR YEAR AVERAGE	(A1L157C8/A1L158C1)*L101	0
106	S&T SWITCHING HOURS-FIVE YEAR AVERAGE	(A1L157C9/A1L158C1)*L101	0
XXX	ALLOC OF OPER EXP TO L-H CARRIERS (LINES 107-110)		
107	S&T WAY AND STRUCTURES EXCL. DEPR	A2L182C44*L101	0
108	S&T ROAD PROPERTY DEPRECIATION	A2L183C44*L101	0
109	S&T TOTAL CARRIER OPERATING EXPENSES EXCL. W&S AND DEPRECIATION	A2L364C44*L101	0
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX	ALLOCATION OF WORKING CAP & GEN EXP TO ROAD PROP		
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX	AND EQUIPEMNT INVESTMENT (LINES 111-119)		
111	ROAD PROPERTY INVESTMENT	A4L170C1	0
112	EQUIPMENT INVESTMENT	A4L171C1	0
113	TOTAL	L111+L112	0
114	ROAD PROPERTY PERCENT	L111/L113	0
115	WORKING CAPITAL PLUS GENERAL PROPERTY	A4L176C1+A4L178C1	0
116	WORKING CAPITAL AND GENERAL-ROAD	L115*L114	0
117	WORKING CAPITAL AND GENERAL-EQUIPMENT	L115-L116	0
118	GROSS INVESTMENT-ROAD PROPERTY	L111+L116	0
119	GROSS INVESTMENT-EQUIPMENT	L112+L117	0
XXX	ADJ INVEST BASE FOR L-H CARRIERS (LINES 120-128)		
120	S&T ROAD PROPERTY GROSS INVESTMENT	L118	0
121	S&T EQUIPMENT GROSS INVESTMENT	L119	0
122	S&T ROAD PROPERTY ACCUMULATED DEPR.	A4L170C2	0
123	S&T EQUIPMENT ACCUMULATED DEPR.	A4L171C2	0
124	S&T ROAD PROPERTY ADJUSTED BASE	(L120-L122)*L101	0
125	S&T EQUIPMENT ADJUSTED BASE	(L121-L123)*L101	0
+-----+-----+-----+-----+			

## SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT REPAIRS BETWEEN SCHEDULES 410 AND 415

\*DIFFERENCE BETWEEN SCH 415 REPAIRS AND SCH 410 REPAIRS (NET OF TOTAL REPAIRS BILLED  
IS ASSUMED TO BE DAMAGES BILLED TO OTHERS.

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	202	LOCOMOTIVE REPAIR	A2L202C44	664594
102	203	LOCOMOTIVE MACHINERY REPAIR	A2L203C44	3256
103	216	LOCO BILLED TO OTHER (CR)	A2L216C44	85315
104		LOCOMOTIVE REPAIR	A3L307C12	590994
105	809037	SHOP MACHINERY-LOCO	A3L338C12	3181
106		LOCO AND MACHINERY DAMAGES BILLED	(L104+L105)-(L101+L102-L103)	11640
107	221	FREIGHT CAR REPAIR	A2L221C44	473711
108	222	MACHINERY REPAIR	A2L222C44	2089
109	235	FC BILLED TO OTHERS (CR)	A2L235C44	145590
110		FREIGHT CAR REPAIR	A3L326C12	334443
111	809038	SHOP MACHINERY-FC	A3L339C12	2239
112		FC AND MACHINERY DAMAGES BILLED	(L110+L111)-(L107+L108-L109)	6473
113	302	TRUCKS, TRAILERS, CONTAINERS	A2L240C44	18275
114	303	FLOATING EQUIPMENT	A2L241C44	0
115	304	PASSENGER EQUIPMENT	A2L242C44	5949
116	305	COMPUTERS AND DP EQUIPMENT	A2L243C44	2862
117	306	MACHINERY	A2L244C44	177.3671
118	307	WORK AND NR EQUIPMENT	A2L245C44	15234
119	320	OE BILLED TO OTHERS (CR)	A2L258C44	-32.11159
120		OE REPAIR	A3L342C12	40863
121	809039	SHOP MACHINERY-OE	A3L340C12	161.9346
122		OE & MACHINERY DAMAGES BILLED	(L120+L121)-((SUM L113-118) -L119)	-1506

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF EQUIPMENT DEPRECIATION BETWEEN SCHEDULE 410 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
201	213	LOCO AND SHOP MACHINERY DEPR.	A2L213C44	324195	XX	XX
202	8091053	LOCO DEPRECIATION	A3L407C12	319850	XX	XX
203	809137	SHOP MACH-LOCO	A3L438C12	4345	XX	XX
204		TOTAL LOCO DEPR	L202+L203	324195	XX	XX
205		ADJUSTMENT FACTOR	L201/L204	1	XX	XX
206	809105	ROAD LOCOMOTIVES	A3L405C12	291978	C1*L205C1	291978
207	8091051	YARD LOCOMOTIVES	A3L406C12	27872	C1*L205C1	27872
208		TOTAL LOCOMOTIVES	L206+L207	319850	L206+L207	319850
209	809137	SHOP MACH-LOCO	A3L438C12	4345	C1*L205C1	4345
210	232	FC AND SHOP MACHINERY DEPRECIATION	A2L232C44	54950	XX	XX
211		FC DEPRECIATION	A3L426C12	51977	XX	XX
212	809138	SHOP MACH-FC	A3L439C12	2973	XX	XX
213		TOTAL FC DEPR	L211+L212	54950	XX	XX
214		ADJUSTMENT FACTOR	L210/L213	1	XX	XX
215	809106	BOX 40 FT	A3L408C12	2	C1*L214C1	2
216		BOX 50 FT	A3L409C12	14	C1*L214C1	14
217	809107	BOX EQUIPPED	A3L410C12	3814	C1*L214C1	3814
218	809108	GONDOLA PLAIN	A3L411C12	3166	C1*L214C1	3166
219	809109	GONDOLA EQ	A3L412C12	2932	C1*L214C1	2932
220	809110	HOPPER-COVERED	A3L413C12	13641	C1*L214C1	13641
221	809111	HOPPER-OTG	A3L414C12	3462	C1*L214C1	3462
222	809112	HOPPER-OTS	A3L415C12	1478	C1*L214C1	1478
223	809114	REFRIG-MECH	A3L416C12	341	C1*L214C1	341
224	809115	REFRIG-NM	A3L417C12	2916	C1*L214C1	2916
225	809116	FLAT-TOFC/COFC	A3L418C12	2720	C1*L214C1	2720
226	809117	FLAT-MULTILEVEL	A3L419C12	1525	C1*L214C1	1525
227	809118	FLAT-GENERAL	A3L420C12	49	C1*L214C1	49
228	809119	FLAT-OTHER	A3L421C12	3467	C1*L214C1	3467
229	809120	ALL OTHER FC	A3L422C12	247	C1*L214C1	247
230	809122	CABOOSES	A3L423C12	466	C1*L214C1	466
231	809121	AUTO RACKS	A3L424C12	3978	C1*L214C1	3978
232	809123	MISCELLANEOUS ACCESS	A3L425C12	7759	C1*L214C1	7759
233		TOTAL FREIGHT CAR	SUM L215-232	51977	SUM L215-232	51977
234	809138	SHOP MACHINERY-FC	A3L439C12	2973	C1*L214C1	2973

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
235	317	OE AND MACHINERY DEPRECIATION	A2L255C44	117896	XX	XX
236	809141	OE DEPRECIATION	A3L442C12	117591	XX	XX
237	809138	SHOP MACH-OE	A3L440C12	305	XX	XX
238		TOTAL OE DEPR	L236+L237	117896	XX	XX
239		ADJUSTMENT FACTOR	L235/L238	1	XX	XX
240	809126	REFR. TRAILERS	A3L427C12	0	C1*L239C1	0
241	809127	OTHER TRAILERS	A3L428C12	0	C1*L239C1	0
242	809128	REFR. CONTAINERS	A3L429C12	0	C1*L239C1	0
243	809129	OTHER CONTAINERS	A3L430C12	0	C1*L239C1	0
244	809130	BOGIES	A3L431C12	0	C1*L239C1	0
245	809131	CHASIS	A3L432C12	-892	C1*L239C1	-892
246	809132	OTHER HIGHWAY	A3L433C12	0	C1*L239C1	0
247	809133	MARINE-LINE HAUL	A3L434C12	0	C1*L239C1	0
248	809134	LOCAL MARINE	A3L435C12	0	C1*L239C1	0
249		TOTAL MARINE	L247+L248	0	C1*L239C1	0
250	809135	PASSENGER & OTHER (FREIGHT)	A3L436C12	0	C1*L239C1	0
251	809136	COMPUTER & EDP	A3L437C12	65869	C1*L239C1	65869
252	809139	SHOP MACHINERY-OE	A3L440C12	305	C1*L239C1	305
253	809140	WORK & NON REV EQUIP	A3L441C12	52614	C1*L239C1	52614
254	8091401	SUBTOTAL HIGHWAY REV	SUM L240-246	-892	SUM L240-246	-892
255	8091402	BOGIES & CHASIS	L244+L245	-892	L244+L245	-892
256	8091403	TOTAL DEPREC		L208+L209 +L233+L234 +(SUM L240-248) +(SUM L250-253)		497041
			XX	XX		

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF EQUIPMENT INVESTMENT BETWEEN SCHEDULE 352B AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVESTMENT (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
301		LOCO INVESTMENT - 352B	A4L133C1	4816688	XX	XX
302		TOTAL LOCO INVESTMENT - 415	A3L507C3	4816688	XX	XX
303		ADJUSTMENT FACTOR	L301/L302	1	XX	XX
304		ROAD LOCOMOTIVES INVESTMENT	A3L505C3	4611634	C1*L303C1	4611634
305		YARD LOCOMOTIVES INVESTMENT	A3L506C3	205054	C1*L303C1	205054
306		TOTAL LOCOMOTIVES - ADJUSTED	XX	XX	L304+L305	4816688
307		FRIGHT-TRAIN CAR INVESTMENT - 352B	A4L134C1	1525440	XX	XX
308		TOTAL FREIGHT-TRAIN CAR INV. 415	A3L526C3	1525440	XX	XX
309		ADJUSTMENT FACTOR	L307/L308	1	XX	XX
310		BOX 40 FT	A3L508C3	65	C1*L309C1	65
311		BOX 50 FT	A3L509C3	124	C1*L309C1	124
312		BOX EQUIPPED	A3L510C3	104046	C1*L309C1	104046
313		GONDOLA PLAIN	A3L511C3	79851	C1*L309C1	79851
314		GONDOLA EQ	A3L512C3	114828	C1*L309C1	114828
315		HOPPER-COVERED	A3L513C3	514769	C1*L309C1	514769
316		HOPPER-OTG	A3L514C3	114746	C1*L309C1	114746
317		HOPPER-OTS	A3L515C3	56195	C1*L309C1	56195
318		REFRIG-MECH	A3L516C3	8315	C1*L309C1	8315
319		REFRIG-NM	A3L517C3	90756	C1*L309C1	90756
320		FLAT-TOFC/COFC	A3L518C3	119022	C1*L309C1	119022
321		FLAT-MULTILEVEL	A3L519C3	77977	C1*L309C1	77977
322		FLAT-GENERAL	A3L520C3	1823	C1*L309C1	1823
323		FLAT-OTHER	A3L521C3	61439	C1*L309C1	61439
324		ALL OTHER FC	A3L522C3	13609	C1*L309C1	13609
325		CABOOSES	A3L523C3	11819	C1*L309C1	11819
326		AUTO RACKS	A3L524C3	49049	C1*L309C1	49049
327		MISCELLANEOUS ACCESS	A3L525C3	107007	C1*L309C1	107007
328		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L310-327	1525440
329		HIGHWAY REV EQUIP INVEST - 352B	A4L136C1	15154	XX	XX
330		REFR. TRAILERS	A3L527C3	0	XX	XX
331		OTHER TRAILERS	A3L528C3	0	XX	XX
332		REFR. CONTAINERS	A3L529C3	0	XX	XX
333		OTHER CONTAINERS	A3L530C3	7707	XX	XX
334		BOGIES	A3L531C3	0	XX	XX
335		CHASIS	A3L532C3	7447	XX	XX
336		OTHER HIGHWAY	A3L533C3	0	XX	XX
337		TOTAL HIGHWAY EQUIP INVEST - 415	SUM L330-336	15154	XX	XX
338		ADJUSTMENT FACTOR	L329/L337	1	XX	XX
339		REFR. TRAILERS	L330C1	0	C1*L338C1	0
340		OTHER TRAILERS	L331C1	0	C1*L338C1	0
341		REFR. CONTAINERS	L332C1	0	C1*L338C1	0
342		OTHER CONTAINERS	L333C1	7707	C1*L338C1	7707
343		BOGIES	L334C1	0	C1*L338C1	0
344		CHASIS	L335C1	7447	C1*L338C1	7447
345		OTHER HIGHWAY	L336C1	0	C1*L338C1	0
346		TOT HIGHWAY EQUIP INVEST ADJUSTED	XX	XX	SUM L339-345	15154

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVEST. EXPENSE (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
347		FLOATING EQUIP INVEST - 352B	A4L137C1	0	XX	XX
348		MARINE-LINE HAUL	A3L534C3	0	XX	XX
349		LOCAL MARINE	A3L535C3	0	XX	XX
350		TOTAL MARINE - 415	L348+L349	0	XX	XX
351		ADJUSTMENT FACTOR	L347/L350	0	XX	XX
352		MARINE-LINE HAUL	L348C1	0	C1*L351C1	0
353		LOCAL MARINE	L349C1	0	C1*L351C1	0
354		TOTAL MARINE - ADJUSTED	XX	XX	L352+L353	0
355		SHOP MACHINERY INVESTMENT - 352B	A4L127C1	227664	XX	XX
356		MACHINERY - LOCOMOTIVES	A3L538C3	129768	XX	XX
357		MACHINERY - FREIGHT CARS	A3L539C3	88789	XX	XX
358		MACHINERY - OTHER EQUIPMENT	A3L540C3	9107	XX	XX
359		TOT SHOP MACHINERY INVEST - 415	SUM L356-358	227664	XX	XX
360		ADJUSTMENT FACTOR	L355/L359	1	XX	XX
361		MACHINERY - LOCOMOTIVES	L356C1	129768	C1*L360C1	129768
362		MACHINERY - FREIGHT CARS	L357C1	88789	C1*L360C1	88789
363		MACHINERY - OTHER EQUIPMENT	L358C1	9107	C1*L360C1	9107
364		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L361-363	227664
365		COMPUTER & WP INVEST - 352B	A4L140C1	664299	XX	XX
366		COMPUTER & WP INVEST - 415	A3L537C3	664299	XX	XX
367		ADJUSTMENT FACTOR	L365/L366	1	XX	XX
368		COMPUTER & WP INVEST	L366C1	664299	C1*L367C1	664299
369		PASSENGER-TRAIN CARS INVEST - 352B	A4L135C1	0	XX	XX
370		PASSENGER & OTHER (FREIGHT) - 415	A3L536C3	0	XX	XX
371		ADJUSTMENT FACTOR	L369/L370	0	XX	XX
372		PASSENGER & OTHER (FREIGHT)	L370C1	0	C1*L371C1	0
373		WORK EQUIPMENT - 352B	A4L138C1	249059	XX	XX
374		MISCELLANEOUS EQUIPMENT - 352B	A4L139C1	394582	XX	XX
375		TOT WORK & MIS. EQUIPMENT - 352B	L373C1+L374C1	643641	XX	XX
376		WORK & NON REV EQUIP - 415	A3L541C3	643641	XX	XX
377		ADJUSTMENT FACTOR	L375/L376	1	XX	XX
378		WORK & NON REV EQUIP	L376C1	643641	C1*L377C1	643641

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF EQUIPMENT ACCUMULATED DEPRECIATION BETWEEN 335 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED ACC DEP EXPENSE (2)
401		LOCO ACC DEPRECIATION - 335	A4L133C4	1949226	XX	XX
402		TOTAL LOCO ACC DEPRECIATION 415	A3L507C6	1949226	XX	XX
403		ADJUSTMENT FACTOR	L401/L402	1	XX	XX
404		ROAD LOCOMOTIVES ACC DEPRECIATION	A3L505C6	1779370	C1*L403C1	1779370
405		YARD LOCOMOTIVES ACC DEPRECOATION	A3L506C6	169856	C1*L403C1	169856
406		TOTAL LOCOMOTIVES ACC DEP ADJUSTED	XX	XX	L404+L405	1949226
407		FRIIGHT-TRAIN CAR ACC DEP - 335	A4L134C4	429628	XX	XX
408		TOT FREIGHT-TRAIN CAR ACC DEP - 415	A3L526C6	429628	XX	XX
409		ADJUSTMENT FACTOR	L407/L408	1	XX	XX
410		BOX 40 FT	A3L508C6	21	C1*L409C1	21
411		BOX 50 FT	A3L509C6	144	C1*L409C1	144
412		BOX EQUIPPED	A3L510C6	40346	C1*L409C1	40346
413		GONDOLA PLAIN	A3L511C6	33484	C1*L409C1	33484
414		GONDOLA EQ	A3L512C6	31011	C1*L409C1	31011
415		HOPPER-COVERED	A3L513C6	81809	C1*L409C1	81809
416		HOPPER-OTG	A3L514C6	36616	C1*L409C1	36616
417		HOPPER-OTS	A3L515C6	11419	C1*L409C1	11419
418		REFRIG-MECH	A3L516C6	3606	C1*L409C1	3606
419		REFRIG-NM	A3L517C6	30847	C1*L409C1	30847
420		FLAT-TOFC/COFC	A3L518C6	9118	C1*L409C1	9118
421		FLAT-MULTILEVEL	A3L519C6	722	C1*L409C1	722
422		FLAT-GENERAL	A3L520C6	515	C1*L409C1	515
423		FLAT-OTHER	A3L521C6	18279	C1*L409C1	18279
424		ALL OTHER FC	A3L522C6	2617	C1*L409C1	2617
425		CABOOSES	A3L523C6	4925	C1*L409C1	4925
426		AUTO RACKS	A3L524C6	42077	C1*L409C1	42077
427		MISCELLANEOUS ACCESS	A3L525C6	82072	C1*L409C1	82072
428		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L410-427	429628
429		HIGHWAY REV EQUIP ACC DEP - 335	A4L136C4	10378	XX	XX
430		REFR. TRAILERS	A3L527C6	0	XX	XX
431		OTHER TRAILERS	A3L528C6	0	XX	XX
432		REFR. CONTAINERS	A3L529C6	0	XX	XX
433		OTHER CONTAINERS	A3L530C6	0	XX	XX
434		BOGIES	A3L531C6	0	XX	XX
435		CHASIS	A3L532C6	10378	XX	XX
436		OTHER HIGHWAY	A3L533C6	0	XX	XX
437		TOT HIGHWAY EQUIP ACC DEP - 415	SUM L430-436	10378	XX	XX
438		ADJUSTMENT FACTOR	L429/L437	1	XX	XX
439		REFR. TRAILERS	L430C1	0	C1*L438C1	0
440		OTHER TRAILERS	L431C1	0	C1*L438C1	0
441		REFR. CONTAINERS	L432C1	0	C1*L438C1	0
442		OTHER CONTAINERS	L433C1	0	C1*L438C1	0
443		BOGIES	L434C1	0	C1*L438C1	0
444		CHASIS	L435C1	10378	C1*L438C1	10378
445		OTHER HIGHWAY	L436C1	0	C1*L438C1	0
446		TOT HIGHWAY EQUIP ACC DEP ADJUST	XX	XX	SUM L439-445	10378



LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED	INVEST EXPENSE (2)
447		FLOATING EQUIP ACC DEP - 335	A4L137C4	0	XX		XX
448		MARINE-LINE HAUL	A3L534C6	0	XX		XX
449		LOCAL MARINE	A3L535C6	0	XX		XX
450		TOTAL MARINE ACC DEP - 415	L448+L449	0	XX		XX
451		ADJUSTMENT FACTOR	L447/L450	0	XX		XX
452		MARINE-LINE HAUL	L448C1	0	C1*L451C1		0
453		LOCAL MARINE	L449C1	0	C1*L451C1		0
454		TOTAL MARINE - ADJUSTED	XX	XX	L452+L453		0
455		SHOP MACHINERY ACC DEP - 335	A4L127C4	101733	XX		XX
456		MACHINERY - LOCOMOTIVES	A3L538C6	57988	XX		XX
457		MACHINERY - FREIGHT CARS	A3L539C6	39676	XX		XX
458		MACHINERY - OTHER EQUIPMENT	A3L540C6	4069	XX		XX
459		TOT SHOP MACHINERY ACC DEP - 415	SUM L456-458	101733	XX		XX
460		ADJUSTMENT FACTOR	L455/L459	1	XX		XX
461		MACHINERY - LOCOMOTIVES	L456C1	57988	C1*L460C1		57988
462		MACHINERY - FREIGHT CARS	L457C1	39676	C1*L460C1		39676
463		MACHINERY - OTHER EQUIPMENT	L458C1	4069	C1*L460C1		4069
464		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L461-463		101733
465		COMPUTER & WP ACC DEP - 335	A4L140C4	340119	XX		XX
466		COMPUTER & WP ACC DEP - 415	A3L537C6	340119	XX		XX
467		ADJUSTMENT FACTOR	L465/L466	1	XX		XX
468		COMPUTER & WP INVEST	L466C1	340119	C1*L467C1		340119
469		PASSENGER-TRAIN CARS ACC DEP - 335	A4L135C4	0	XX		XX
470		PASSENGER & OTHER (FREIGHT) - 415	A3L536C6	0	XX		XX
471		ADJUSTMENT FACTOR	L469/L470	0	XX		XX
472		PASSENGER & OTHER (FREIGHT)	L470C1	0	C1*L471C1		0
473		WORK EQUIPMENT ACC DEP - 335	A4L138C4	73256	XX		XX
474		MISCELLANEOUS EQUIPMENT - 335	A4L139C4	224431	XX		XX
475		TOT WORK & MIS. EQUIPMENT - 335	L473C1+L474C1	297687	XX		XX
476		WORK & NON REV EQUIP - 415	A3L541C6	297687	XX		XX
477		ADJUSTMENT FACTOR	L475/L476	1	XX		XX
478		WORK & NON REV EQUIP	L476C1	297687	C1*L477C1		297687

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF EQUIPMENT LEASE BETWEEN SCHEDULES 410, 414, AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
501	207	LOCO LEASE RENTALS-DR	A2L207C44	288012	XX	XX
502	208	LOCO LEASE RENTALS-(CR)	A2L208C44	1415	XX	XX
503	211	LOCO OTHER RENTS-DR	A2L211C44	0	XX	XX
504	212	LOCO OTHER RENTS-(CR)	A2L212C44	0	XX	XX
505		TOTAL FUNCTIONS	(L501+L503)- (L502+L504)	286597	XX	XX
506	8093052	LOCO TOTAL LEASE RENTALS	A3L607C12	286597	XX	XX
507	809337	SHOP MACH-LOCO	A3L638C12	0	XX	XX
508		TOTAL LOCO	L506+L507	286597	XX	XX
509		ADJUSTMENT FACTOR	L505/L508	1	XX	XX
510	809305	ROAD LOCOMOTIVES	A3L605C12	286597	C1*L509C1	286597
511	8093051	YARD LOCOMOTIVES	A3L606C12	0	C1*L509C1	0
512	809337	SHOP MACH-LOCO	A3L638C12	0	C1*L509C1	0
513	226	FC LEASE RENTALS-DR	A2L226C44	278858	XX	XX
514	227	FC LEASE RENTALS-(CR)	A2L227C44	6018	XX	XX
515		TOTAL FUNCTIONS	L513-L514	272840	XX	XX
516	809324	FC LEASE RENTALS	A3L626C12	272840	XX	XX
517	809338	FC SHOP MACH	A3L639C12	0	XX	XX
518		TOTAL FC LR	L516+L517	272840	XX	XX
519		ADJUSTMENT FACTOR	L515/L518	1	XX	XX
520	809306	BOX 40 FT	A3L608C12	0	C1*L519C1	0
521	809307	BOX 50 FT	A3L609C12	0	C1*L519C1	0
522	809308	BOX EQUIPPED	A3L610C12	11232	C1*L519C1	11232
523	809309	GONDOLA-PLAIN	A3L611C12	0	C1*L519C1	0
524	809310	GONDOLA-EQ	A3L612C12	35382	C1*L519C1	35382
525	809311	HOPPER-COVERED	A3L613C12	87197	C1*L519C1	87197
526	809312	HOPPER-OTG	A3L614C12	0	C1*L519C1	0
527	809313	HOPPER-OTS	A3L615C12	21894	C1*L519C1	21894

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
528	809314	REFR-MECH	A3L616C12	0	C1*L519C1	0
529	809315	REFR-NM	A3L617C12	10168	C1*L519C1	10168
530	809316	FLAT-TOFC	A3L618C12	73942	C1*L519C1	73942
531	809317	FLAT-MULTILEVEL	A3L619C12	0	C1*L519C1	0
532	809318	FLAT-GENERAL	A3L620C12	0	C1*L519C1	0
533	809319	FLAT-OTHER	A3L621C12	15024	C1*L519C1	15024
534	809320	ALL OTHER	A3L622C12	2123	C1*L519C1	2123
535	809322	CABOOSSES	A3L623C12	0	C1*L519C1	0
536	809321	AUTO RACKS	A3L624C12	15878	C1*L519C1	15878
537	809323	MISCELLANEOUS ACCESS	A3L625C12	0	C1*L519C1	0
538	809338	SHOP MACH-FC	A3L639C12	0	C1*L519C1	0
539	311	OE LEASE RENTALS-DR	A2L249C44	15698	XX	XX
540	312	OE LEASE RENTALS-(CR)	A2L250C44	0	XX	XX
541	315	OE OTHER RENTS-DR	A2L253C44	0	XX	XX
542	316	OE OTHER RENTS-(CR)	A2L254C44	48	XX	XX
543		TOTAL	(L539+L541) - (L540+L542)	15650	XX	XX
544		OE LEASE RENTALS	A3L642C12	15698	XX	XX
545	809339	OE SHOP MACH	A3L640C12	0	XX	XX
546		OE INTCH RENTS-NET	A3L224C43	-48	XX	XX
547		TOTAL OE RENTS	SUM L544-546	15650	XX	XX
548		ADJUSTMENT FACTOR	L543/L547	1	XX	XX
549	809326	REFRIGERATED TRAILERS	A3L627C12	0	C1*L548C1	0
550	809327	OTHER TRAILERS	A3L628C12	-16	C1*L548C1	-16
551	809328	REFR CONTAINERS	A3L629C12	0	C1*L548C1	0
552	809329	OTHER CONTAINERS	A3L630C12	2627	C1*L548C1	2627
553	809330	BOGIES	A3L631C12	0	C1*L548C1	0
554	809331	CHASIS	A3L632C12	13087	C1*L548C1	13087
555	809332	OTHER HIGHWAY	A3L633C12	0	C1*L548C1	0
556	809333	MARINE LINE HAUL	A3L634C12	0	C1*L548C1	0
557	809334	LOCAL MARINE	A3L635C12	0	C1*L548C1	0
558	809335	PASSENGER & OTHER (F. PORTION)	A3L636C12	0	C1*L548C1	0
559	809336	COMPUTER & EDP	A3L637C12	0	C1*L548C1	0
560	809339	SHOP MACHINERY OE	A3L640C12	0	C1*L548C1	0
561	809340	WORK & NON REV EQUIP	A3L641C12	0	C1*L548C1	0
562		REFR TR-PRIVATE RECV	A3L220C37	0	C1*L548C1	0
563		REFR TR-MILEAGE RECV	A3L220C38	0	C1*L548C1	0
564		REFR TR-TIME-RECV	A3L220C39	0	C1*L548C1	0
565	809331A	BOGIES & CHASSIS	L553C1+L554C1	13087	C1*L548C1	13087

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
566		REFR TR-PRIVATE-PAY'B	A3L220C40	0	C1*L548C1	0
567		REFR TR-MILEAGE-PAY'B	A3L220C41	0	C1*L548C1	0
568		REFR TR-TIME-PAY'B	A3L220C42	0	C1*L548C1	0
569		OTHER TR-PRIVATE-REC'V	A3L221C37	0	C1*L548C1	0
570		OTHER TR-MILEAGE-REC'V	A3L221C38	0	C1*L548C1	0
571		OTHER TR-TIME-REC'V	A3L221C39	0	C1*L548C1	0
572		OTHER TR-PRIVATE-PAY'B	A3L221C40	0	C1*L548C1	0
573		OTHER TR-MILEAGE-PAY'B	A3L221C41	0	C1*L548C1	0
574		OTHER TR-TIME-PAY'B	A3L221C42	-48	C1*L548C1	-48
575		REFR CONT-PRIVATE-REC'V	A3L222C37	0	C1*L548C1	0
576		REFR CONT-MILEAGE-REC'V	A3L222C38	0	C1*L548C1	0
577		REFR CONT-TIME-REC'V	A3L222C39	0	C1*L548C1	0
578		REFR CONT-PRIVATE-PAY'B	A3L222C40	0	C1*L548C1	0
579		REFR CONT-MILEAGE-PAY'B	A3L222C41	0	C1*L548C1	0
580		REFR CONT-TIME-PAY'B	A3L222C42	0	C1*L548C1	0
581		OTHER CONT-PRIVATE REC'V	A3L223C37	0	C1*L548C1	0
582		OTHER CONT-MILEAGE REC'V	A3L223C38	0	C1*L548C1	0
583		OTHER CONT-TIME-REC'V	A3L223C39	0	C1*L548C1	0
584		OTHER CONT-PRIVATE-PAY'B	A3L223C40	0	C1*L548C1	0
585		OTHER CONT-MILEAGE-PAY'B	A3L223C41	0	C1*L548C1	0
586		OTHER CONT-TIME-PAY'B	A3L223C42	0	C1*L548C1	0
587		REFR TR NET PD MILEAGE	XX	XX	L567-L563	0
588		REFR TR NET PD BASIC	XX	XX	L568-L564	0
589		OTHER TR NET PD MILEAGE	XX	XX	L573-L570	0
590		OTHER TR NET PD BASIC	XX	XX	L574-L571	-48
591		REFR CON NET PD MILEAGE	XX	XX	L579-L576	0
592		REFR CON NET PD BASIC	XX	XX	L580-L577	0
593		OTHER CON NET PD MILEAGE	XX	XX	L585-L582	0
594		OTHER CON NET PD BASIC	XX	XX	L586-L583	0
595		REFR TR & CON NET PRIVATE			L566+L578-L562	
			XX	XX	-L575	0
596		OTHER TR & CON NET PRIVATE			L572+L584-L569	
			XX	XX	-L581	0

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF INTERCHANGE RENTS BETWEEN SCHEDULES 410 AND 414

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
601	230	FC OTHER RENTS-DR	A2L230C44	263243	XX	XX
602	231	FC OTHER RENTS-(CR)	A2L231C44	71088	XX	XX
603		NET INTERCHANGE RENTS	A3L219C43	192155	XX	XX
604		ADJUSTMENT FACTOR	(L601-L602)/L603	1	XX	XX
605		BOX 40 FT - PRIVATE-R	A3L201C37	0	C1*L604C1	0
606		P.D. MILEAGE-R	A3L201C38	0	C1*L604C1	0
607		P.D. BASIC-R	A3L201C39	0	C1*L604C1	0
608		PRIVATE-P	A3L201C40	0	C1*L604C1	0
609		P.D. MILEAGE-P	A3L201C41	0	C1*L604C1	0
610		P.D. BASIC-P	A3L201C42	0	C1*L604C1	0
611		NET P.D. MILEAGE	XX	XX	L609-L606	0
612		NET P.D. BASIC	XX	XX	L610-L607	0
613	9706	NET PRIVATE	XX	XX	L608-L605	0
614		BOX 50 FT - PRIVATE-R	A3L202C37	0	C1*L604C1	0
615		P.D. MILEAGE-R	A3L202C38	0	C1*L604C1	0
616		P.D. BASIC-R	A3L202C39	1	C1*L604C1	1
617		PRIVATE-P	A3L202C40	1399	C1*L604C1	1399
618		P.D. MILEAGE-P	A3L202C41	897	C1*L604C1	897
619		P.D. BASIC-P	A3L202C42	1104	C1*L604C1	1104
620		NET P.D. MILEAGE	XX	XX	L618-L615	897
621		NET P.D. BASIC	XX	XX	L619-L616	1103
622	9707	NET PRIVATE	XX	XX	L617-L614	1399

LINE CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
623	BOX EQUIPPED - PRIVATE-R	A3L203C37	0	C1*L604C1	0
624	P.D. MILEAGE-R	A3L203C38	2541	C1*L604C1	2541
625	P.D. BASIC-R	A3L203C39	4463	C1*L604C1	4463
626	PRIVATE-P	A3L203C40	11067	C1*L604C1	11067
627	P.D. MILEAGE-P	A3L203C41	9937	C1*L604C1	9937
628	P.D. BASIC-P	A3L203C42	12283	C1*L604C1	12283
629	NET P.D. MILEAGE	XX	XX	L627-L624	7396
630	NET P.D. BASIC	XX	XX	L628-L625	7820
631	9708 NET PRIVATE	XX	XX	L626-L623	11067
632	GONDOLA-PLAIN-PRIVATE-R	A3L204C37	0	C1*L604C1	0
633	P.D. MILEAGE-R	A3L204C38	652	C1*L604C1	652
634	P.D. BASIC-R	A3L204C39	592	C1*L604C1	592
635	PRIVATE-P	A3L204C40	2274	C1*L604C1	2274
636	P.D. MILEAGE-P	A3L204C41	706	C1*L604C1	706
637	P.D. BASIC-P	A3L204C42	970	C1*L604C1	970
638	NET P.D. MILEAGE	XX	XX	L636-L633	54
639	NET P.D. BASIC	XX	XX	L637-L634	378
640	9709 NET PRIVATE	XX	XX	L635-L632	2274
641	GONDOLA-EQUIPPED-PRIVATE-R	A3L205C37	0	C1*L604C1	0
642	P.D. MILEAGE-R	A3L205C38	1172	C1*L604C1	1172
643	P.D. BASIC-R	A3L205C39	2323	C1*L604C1	2323
644	PRIVATE-P	A3L205C40	2	C1*L604C1	2
645	P.D. MILEAGE-P	A3L205C41	3641	C1*L604C1	3641
646	P.D. BASIC-P	A3L205C42	3162	C1*L604C1	3162
647	NET P.D. MILEAGE	XX	XX	L645-L642	2469
648	NET P.D. BASIC	XX	XX	L646-L643	839
649	9710 NET PRIVATE	XX	XX	L644-L641	2
650	HOPPER-COVERED-PRIVATE-R	A3L206C37	0	C1*L604C1	0
651	P.D. MILEAGE-R	A3L206C38	12472	C1*L604C1	12472
652	P.D. BASIC-R	A3L206C39	14141	C1*L604C1	14141
653	PRIVATE -P	A3L206C40	13121	C1*L604C1	13121
654	P.D. MILEAGE-P	A3L206C41	4525	C1*L604C1	4525
655	P.D. BASIC-P	A3L206C42	8530	C1*L604C1	8530
656	NET P.D. MILEAGE	XX	XX	L654-L651	-7947
657	NET P.D. BASIC	XX	XX	L655-L652	-5611
658	9711 NET PRIVATE	XX	XX	L653-L650	13121

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
659		HOPPER-OTG PRIVATE-R	A3L207C37	0	C1*L604C1	0
660		P.D. MILEAGE-R	A3L207C38	588	C1*L604C1	588
661		P.D. BASIC-R	A3L207C39	1622	C1*L604C1	1622
662		PRIVATE-P	A3L207C40	1	C1*L604C1	1
663		P.D. MILEAGE-P	A3L207C41	348	C1*L604C1	348
664		P.D. BASIC-P	A3L207C42	650	C1*L604C1	650
665		NET P.D. MILEAGE	XX	XX	L663-L660	-240
666		NET P.D. BASIC	XX	XX	L664-L661	-972
667	9712	NET PRIVATE	XX	XX	L662-L659	1
668		HOPPER OTS PRIVATE-R	A3L208C37	0	C1*L604C1	0
669		P.D. MILEAGE-R	A3L208C38	4233	C1*L604C1	4233
670		P.D. BASIC-R	A3L208C39	1753	C1*L604C1	1753
671		PRIVATE-P	A3L208C40	17	C1*L604C1	17
672		P.D. MILEAGE-P	A3L208C41	94	C1*L604C1	94
673		P.D. BASIC-P	A3L208C42	104	C1*L604C1	104
674		NET P.D. MILEAGE	XX	XX	L672-L669	-4139
675		NET P.D. BASIC	XX	XX	L673-L670	-1649
676	9713	NET PRIVATE	XX	XX	L671-L668	17
677		REFR-MECH - PRIVATE-R	A3L209C37	0	C1*L604C1	0
678		P.D. MILEAGE-R	A3L209C38	1052	C1*L604C1	1052
679		P.D. BASIC-R	A3L209C39	1733	C1*L604C1	1733
680		PRIVATE-P	A3L209C40	3	C1*L604C1	3
681		P.D. MILEAGE-P	A3L209C41	105	C1*L604C1	105
682		P.D. BASIC-P	A3L209C42	138	C1*L604C1	138
683		NET P.D. MILEAGE	XX	XX	L681-L678	-947
684		NET P.D. BASIC	XX	XX	L682-L679	-1595
685	9714	NET PRIVATE	XX	XX	L680-L677	3
686		REFR-NM PRIVATE-R	A3L210C37	0	C1*L604C1	0
687		P.D. MILEAGE-R	A3L210C38	1182	C1*L604C1	1182
688		P.D. BASIC-R	A3L210C39	1518	C1*L604C1	1518
689		PRIVATE-P	A3L210C40	2	C1*L604C1	2
690		P.D. MILEAGE-P	A3L210C41	489	C1*L604C1	489
691		P.D. BASIC-P	A3L210C42	746	C1*L604C1	746
692		NET P.D. MILEAGE	XX	XX	L690-L687	-693
693		NET P.D. BASIC	XX	XX	L691-L688	-772
694	9715	NET PRIVATE	XX	XX	L689-L686	2

LINE CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
695	FLAT-TOFC-PRIVATE-R	A3L211C37	0	C1*L604C1	0
696	P.D. MILEAGE-R	A3L211C38	4365	C1*L604C1	4365
697	P.D. BASIC-R	A3L211C39	8352	C1*L604C1	8352
698	PRIVATE-P	A3L211C40	106189	C1*L604C1	106189
699	P.D. MILEAGE-P	A3L211C41	5041	C1*L604C1	5041
700	P.D. BASIC-P	A3L211C42	7889	C1*L604C1	7889
701	NET P.D. MILEAGE	XX	XX	L699-L696	676
702	NET P.D. BASIC	XX	XX	L700-L697	-463
703	9716 NET PRIVATE	XX	XX	L698-L695	106189
704	FLAT MULTILEVEL PRIVATE-R	A3L212C37	0	C1*L604C1	0
705	P.D. MILEAGE-R	A3L212C38	1180	C1*L604C1	1180
706	P.D. BASIC-R	A3L212C39	2233	C1*L604C1	2233
707	PRIVATE-P	A3L212C40	20407	C1*L604C1	20407
708	P.D. MILEAGE-P	A3L212C41	1702	C1*L604C1	1702
709	P.D. BASIC-P	A3L212C42	5002	C1*L604C1	5002
710	NET P.D. MILEAGE	XX	XX	L708-L705	522
711	NET P.D. BASIC	XX	XX	L709-L706	2769
712	9717 NET PRIVATE	XX	XX	L707-L704	20407
713	FLAT GENERAL PRIVATE-R	A3L213C37	0	C1*L604C1	0
714	P.D. MILEAGE-R	A3L213C38	5	C1*L604C1	5
715	P.D. BASIC-R	A3L213C39	14	C1*L604C1	14
716	PRIVATE-P	A3L213C40	38	C1*L604C1	38
717	P.D. MILEAGE-P	A3L213C41	52	C1*L604C1	52
718	P.D. BASIC-P	A3L213C42	41	C1*L604C1	41
719	NET P.D. MILEAGE	XX	XX	L717-L714	47
720	NET P.D. BASIC	XX	XX	L718-L715	27
721	9718 NET PRIVATE	XX	XX	L716-L713	38
722	FLAT OTHER - PRIVATE-R	A3L214C37	0	C1*L604C1	0
723	P.D. MILEAGE-R	A3L214C38	1338	C1*L604C1	1338
724	P.D. BASIC-R	A3L214C39	1337	C1*L604C1	1337
725	PRIVATE-P	A3L214C40	18153	C1*L604C1	18153
726	P.D. MILEAGE-P	A3L214C41	3091	C1*L604C1	3091
727	P.D. BASIC-P	A3L214C42	1873	C1*L604C1	1873
728	NET P.D. MILEAGE	XX	XX	L726-L723	1753
729	NET P.D. BASIC	XX	XX	L727-L724	536
730	9719 NET PRIVATE	XX	XX	L725-L722	18153



LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
731		ALL OTHER FC-PRIVATE-R	A3L218C37	0	C1*L604C1	0
732		P.D. MILEAGE-R	A3L218C38	11	C1*L604C1	11
733		P.D. BASIC-R	A3L218C39	70	C1*L604C1	70
734		PRIVATE-P	A3L218C40	3	C1*L604C1	3
735		P.D. MILEAGE-P	A3L218C41	57	C1*L604C1	57
736		P.D. BASIC-P	A3L218C42	300	C1*L604C1	300
737		NET P.D. MILEAGE	XX	XX	L735-L732	46
738		NET P.D. BASIC	XX	XX	L736-L733	230
739	9720	NET PRIVATE	XX	XX	L734-L731	3
740		TANK <22,000G. PRIVATE-R	A3L215C37	0	C1*L604C1	0
741		PRIVATE-P	A3L215C40	2375	C1*L604C1	2375
742		NET	XX	XX	L741-L740	2375
743		TANK >=22,000G PRIVATE-R	A3L216C37	0	C1*L604C1	0
744		PRIVATE-P	A3L216C40	375	C1*L604C1	375
745		NET	XX	XX	L744-L743	375
746		AUTO RACKS-PRIVATE-R	A3L217C37	0	C1*L604C1	0
747		P.D. MILEAGE-R	A3L217C38	0	C1*L604C1	0
748		P.D. BASIC-R	A3L217C39	145	C1*L604C1	145
749		PRIVATE-P	A3L217C40	13767	C1*L604C1	13767
750		P.D. MILEAGE-P	A3L217C41	0	C1*L604C1	0
751		P.D. BASIC-P	A3L217C42	573	C1*L604C1	573
752		NET P.D. MILEAGE	XX	XX	L750-L747	0
753		NET P.D. BASIC	XX	XX	L751-L748	428
754	9721	NET PRIVATE	XX	XX	L749-L746	13767

\*NOTE: PART 7 WAS OMITTED IN NUMBERING SCHEME TO KEEP LINE NUMBERS CONSISTENT WITH PART NUMBERS.

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF WAY AND STRUCTURES LEASE RENTAL EXPENSE BETWEEN SCHEDULES 410 AND 412

LINE CODE		IDENTIFICATION	SOURCE	RENTAL EXPENSE (1)	SOURCE	ADJUSTED RENTAL EXPENSE (2)
801	118	W&S LEASE RENTALS-DR-R	A2L148C44	475	XX	XX
802	119	W&S LEASE RENTALS-DR-SW	A2L149C44	127	XX	XX
803	120	W&S LEASE RENTALS-DR-OTHER	A2L150C44	0	XX	XX
804	121	W&S LEASE RENTALS-(CR)-R	A2L151C44	0	XX	XX
805	122	W&S LEASE RENTALS-(CR)-SW	A2L152C44	0	XX	XX
806	123	W&S LEASE RENTALS-(CR)-OTHER	A2L153C44	0	XX	XX
807	130	W&S OTHER RENTS-DR-R	A2L160C44	138	XX	XX
808	131	W&S OTHER RENTS-DR-SW	A2L161C44	95	XX	XX
809	132	W&S OTHER RENTS-DR-OTHER	A2L162C44	10	XX	XX
810	133	W&S OTHER RENTS-(CR)-R	A2L163C44	0	XX	XX
811	134	W&S OTHER RENTS-(CR)-SW	A2L164C44	0	XX	XX
812	135	W&S OTHER RENTS-(CR)-OTHER	A2L165C44	0	XX	XX
813		TOTAL	(SUM L801-803)+ (SUM L807-809)- (SUM L804-806)- (SUM L810-812)	845	XX	XX
814		W&S LEASE RENTALS-TOTAL	A3L829C12	845	XX	XX
815		ADJUSTMENT FACTOR	L813/L814	1	XX	XX
816	909302	LAND	A3L801C12	0	C1*L815C1	0
817	909303	GRADING	A3L802C12	0	C1*L815C1	0
818	909304	OTHER ROW	A3L803C12	0	C1*L815C1	0
819	909305	TUNNELS AND SUBWAYS	A3L804C12	0	C1*L815C1	0
820	909306	BRIDGES AND TRESTLES	A3L805C12	0	C1*L815C1	0
821	909307	ELEVATED STRUCTURES	A3L806C12	0	C1*L815C1	0
822	909308	TIES	A3L807C12	0	C1*L815C1	0
823	909309	RAILS & OTM	A3L808C12	0	C1*L815C1	0
824	909311	BALLAST	A3L809C12	0	C1*L815C1	0
825	909313	FENCES	A3L810C12	0	C1*L815C1	0
826	909316	STATIONS AND OFFICES	A3L811C12	0	C1*L815C1	0
827	909317	ROADWAY BUILDINGS	A3L812C12	0	C1*L815C1	0
828	909318	WATER STATIONS	A3L813C12	0	C1*L815C1	0
829	909319	FUEL STATIONS	A3L814C12	0	C1*L815C1	0
830	909320	SHOPS & ENGINEHOUSES	A3L815C12	0	C1*L815C1	0
831	909322	STORAGE WAREHOUSES	A3L816C12	0	C1*L815C1	0
832	909323	WHARVES AND DOCKS	A3L817C12	0	C1*L815C1	0
833	909324	COAL AND ORE WHARVES	A3L818C12	0	C1*L815C1	0
834	909325	TOFC/COFC TERMINALS	A3L819C12	0	C1*L815C1	0
835	909326	COMMUNICATIONS SYSTEMS	A3L820C12	0	C1*L815C1	0
836	909327	SIGNALS AND INTERLOCKERS	A3L821C12	0	C1*L815C1	0
837	909329	POWER PLANTS	A3L822C12	0	C1*L815C1	0
838	909331	POWER TRANSMISSION SYSTEMS	A3L823C12	0	C1*L815C1	0
839	909335	MISCELLANEOUS STRUCTURES	A3L824C12	0	C1*L815C1	0
840	909337	ROADWAY MACHINES	A3L825C12	0	C1*L815C1	0
841	909339	PUBLIC IMPROVEMENTS	A3L826C12	0	C1*L815C1	0
842	909345	POWER PLANT MACHINERY	A3L827C12	0	C1*L815C1	0
843	9093801	OTHER LEASE RENTALS	A3L828C12	845	C1*L815C1	845
844	9093802	LOCO SERVICING	XX	XX	L828+L829	0
845	9093803	POWER GROUP	XX	XX	L837+L838+L842	0

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF WAY AND STRUCTURES DEPRECIATION BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ADJUSTED EXPENSE (2)
901	136	W&S DEPRECIATION-R	A2L166C44	612444	XX	XX
902	137	W&S DEPRECIATION-SW	A2L167C44	162802	XX	XX
903	138	W&S DEPRECIATION-OTHER	A2L168C44	289754	XX	XX
904		TOTAL DEPR	SUM L901-903	1065000	XX	XX
905		W&S DEPRECIATION	A3L728C12	1065000	XX	XX
906		ADJUSTMENT FACTOR	L904/L905	1	XX	XX
907	909103	GRADING	A3L701C12	27620	C1*L906C1	27620
908	909104	OTHER ROW	A3L702C12	1239	C1*L906C1	1239
909	909105	TUNNELS & SUBWAYS	A3L703C12	1132	C1*L906C1	1132
910	909106	BRIDGES & TRESTLES	A3L704C12	32639	C1*L906C1	32639
911	909107	ELEVATED STRUCTURES	A3L705C12	0	C1*L906C1	0
912	909108	TIES	A3L706C12	256650	C1*L906C1	256650
913	909109	RAIL & OTM	A3L707C12	368555	C1*L906C1	368555
914	909111	BALAST	A3L708C12	125121	C1*L906C1	125121
915	909113	FENCES & SNOWSHEDS	A3L709C12	1144	C1*L906C1	1144
916	909116	STATIONS & OFFICES	A3L710C12	16935	C1*L906C1	16935
917	909117	ROADWAY BUILDINGS	A3L711C12	1630	C1*L906C1	1630
918	909118	WATER STATIONS	A3L712C12	63	C1*L906C1	63
919	909119	FUEL STATIONS	A3L713C12	12669	C1*L906C1	12669
920	909120	SHOPS & ENGINEHOUSES	A3L714C12	13738	C1*L906C1	13738
921	909122	STORAGE WAREHOUSES	A3L715C12	0	C1*L906C1	0
922	909123	WHARVES & DOCKS	A3L716C12	-63	C1*L906C1	-63
923	909124	COAL & ORE WHARVES	A3L717C12	241	C1*L906C1	241
924	909125	TOFC/COFC TERMINALS	A3L718C12	33069	C1*L906C1	33069
925	909126	COMMUNICATIONS	A3L719C12	45360	C1*L906C1	45360
926	909127	SIGNALS & INTERLOCKERS	A3L720C12	90617	C1*L906C1	90617
927	909129	POWER PLANTS	A3L721C12	72	C1*L906C1	72
928	909131	POWER TRANSMISSION	A3L722C12	770	C1*L906C1	770
929	909135	MISCELLANEOUS STRUCTURES	A3L723C12	791	C1*L906C1	791
930	909137	ROADWAY MACHINES	A3L724C12	23917	C1*L906C1	23917
931	909139	PUBLIC IMPROVEMENTS	A3L725C12	10978	C1*L906C1	10978
932	909145	POWER PLANT MACHIN	A3L726C12	113	C1*L906C1	113
933	9091801	OTHER LEASE/RENTALS	A3L727C12	0	C1*L906C1	0
934	9091802	SERVICING	L918+L919	12732	L918+L919	12732
935	9091803	POWER GROUP	L927+L928+L932	955	L927+L928+L932	955

## WORKTABLE B3 PART 1

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## VARIOUS ALLOCATION PROCEDURES

## DISTRIBUTION OF LOCOMOTIVE UNIT MILES

## C U R R E N T   Y E A R

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C1	456832
102	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C1	3461
103	LOCOMOTIVE UNIT MILES-ROAD	L101+L102	460294
104	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C1	12995
105	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C1	473289
106	LOCOMOTIVE UNIT MILES-TOTAL SW	L102+L104	16456
107	TRAIN SW PORTION OF TOTAL SW	L102/L106	.21035
108	YARD SW PORTION OF TOTAL SW	L104/L106	.78965
109	TRAIN SW PORTION OF ROAD	L102/L103	.00752047
110	RUNNING PORTION OF ROAD	L101/L103	.99248
111	RUNNING PORTION OF TOTAL	L101/L105	.96523
112	TRAIN SW PORTION OF TOTAL	L102/L105	.00731399
113	YARD SW PORTION OF TOTAL	L104/L105	.02746
114	ROAD PORTION OF TOTAL	L103/L105	.97254
115	TOTAL SW PORTION OF TOTAL	L106/L105	.03477

## WORKTABLE B3 PART 1A

## T W O - Y E A R   A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
116	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C6	489966
117	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C6	3910
118	LOCOMOTIVE UNIT MILES-ROAD	L116+L117	493877
119	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C6	14399
120	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C6	508276
121	LOCOMOTIVE UNIT MILES-TOTAL SW	L117+L119	18310
122	TRAIN SW PORTION OF TOTAL SW	L117/L121	.21356
123	YARD SW PORTION OF TOTAL SW	L119/L121	.78644
124	TRAIN SW PORTION OF ROAD	L117/L118	.00791769
125	RUNNING PORTION OF ROAD	L116/L118	.99208
126	RUNNING PORTION OF TOTAL	L116/L120	.96398
127	TRAIN SW PORTION OF TOTAL	L117/L120	.00769338
128	YARD SW PORTION OF TOTAL	L119/L120	.02833
129	ROAD PORTION OF TOTAL	L118/L120	.97167
130	TOTAL SW PORTION OF TOTAL	L121/L120	.03602

## T H R E E - Y E A R   A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
131	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C7	501947
132	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C7	4085
133	LOCOMOTIVE UNIT MILES-ROAD	L131+L132	506033
134	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C7	14968
135	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C7	521001
136	LOCOMOTIVE UNIT MILES-TOTAL SW	L132+L134	19054
137	TRAIN SW PORTION OF TOTAL SW	L132/L136	.21443
138	YARD SW PORTION OF TOTAL SW	L134/L136	.78557
139	TRAIN SW PORTION OF ROAD	L132/L133	.00807446
140	RUNNING PORTION OF ROAD	L131/L133	.99193
141	RUNNING PORTION OF TOTAL	L131/L135	.96343
142	TRAIN SW PORTION OF TOTAL	L132/L135	.00784247
143	YARD SW PORTION OF TOTAL	L134/L135	.02873
144	ROAD PORTION OF TOTAL	L133/L135	.97127
145	TOTAL SW PORTION OF TOTAL	L136/L135	.03657

## WORKTABLE B3 PART 1C

## F O U R - Y E A R   A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
146	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C8	515424
147	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C8	4236
148	LOCOMOTIVE UNIT MILES-ROAD	L146+L147	519661
149	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C8	14712
150	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C8	534374
151	LOCOMOTIVE UNIT MILES-TOTAL	L147+L149	18949
152	TRAIN SW PORTION OF TOTAL SW	L147/L151	.22358
153	YARD SW PORTION OF TOTAL SW	L149/L151	.77642
154	TRAIN SW PORTION OF ROAD	L147/L148	.00815293
155	RUNNING PORTION OF ROAD	L146/L148	.99185
156	RUNNING PORTION OF TOTAL	L146/L150	.96454
157	TRAIN SW PORTION OF TOTAL	L147/L150	.00792846
158	YARD SW PORTION OF TOTAL	L149/L150	.02753
159	ROAD PORTION OF TOTAL	L148/L150	.97247
160	TOTAL SW PORTION OF TOTAL	L151/L150	.03546

## F I V E - Y E A R   A V E R A G E

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
161		LOCOMOTIVE UNIT MILES-RUNNING	A1L108C9	516601
162		LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C9	4360
163		LOCOMOTIVE UNIT MILES-ROAD	L161+L162	520961
164		LOCOMOTIVE UNIT MILES-YARD SW	A1L110C9	14558
165		LOCOMOTIVE UNIT MILES-TOTAL	A1L112C9	535520
166		LOCOMOTIVE UNIT MILES-TOTAL SW	L162+L164	18919
167		TRAIN SW PORTION OF TOTAL SW	L162/L166	0
168		YARD SW PORTION OF TOTAL SW	L164/L166	.76953
169		TRAIN SW PORTION OF ROAD	L162/L163	.00836974
170		RUNNING PORTION OF ROAD	L161/L163	.99163
171		RUNNING PORTION OF TOTAL	L161/L165	.96467
172		TRAIN SW PORTION OF TOTAL	L162/L165	.0081422
173		YARD SW PORTION OF TOTAL	L164/L165	.02719
174		ROAD PORTION OF TOTAL	L163/L165	.97281
175		TOTAL SW PORTION OF TOTAL	L166/L165	.03533

## VARIOUS ALLOCATION PROCEDURES

## RUNNING-SWITCHING AND OTHER ALLOCATIONS OF SELECTED TRACK ACCOUNTS

LINE CODE	IDENTIFICATION	SOURCE OF C1	RUNNING EXPENSE (1)	SOURCE OF C2	SWITCHING EXPENSE (2)	TOTAL EXPENSE C1+C2 (3)	ALLOC. A C1/C3 (4)
201	ROADWAY	A2L106C44	59671	A2L107C44	16079	75751	.78773
202	TUNNELS	A2L108C44	401.9102	A2L109C44	107.0766	508.9868	.78963
203	BRIDGES	A2L110C44	22876	A2L111C44	6103	28980	.78939
204	TIES	A2L112C44	20667	A2L113C44	5587	26255	.7872
205	RAILS & OTM	A2L114C44	130196	A2L115C44	34895	165092	.78863
206	BALLAST	A2L116C44	8066	A2L117C44	2163	10230	.78854
207	SIGNALS	A2L121C44	71313	A2L122C44	19249	90563	.78745
208	GRADE CROSSINGS	A2L125C44	3526	A2L126C44	980.2093	4506	.7825
209	TOTAL TRACK GROUP	SUM L201-208	316722	SUM L201-208	85165	401888	.78809
210	% VALUE LAND - URBAN	A1L588C1	.75	XX	XX	XX	XX
211	% VALUE LAND - RURAL	A1L589C1	.25	XX	XX	XX	XX
212	% URBAN LAND - R	A1L590C1	.16	XX	XX	XX	XX
213	% URBAN LAND - SW	A1L591C1	.84	XX	XX	XX	XX
214	% VALUE-URBAN - R	L210*L212	.12	XX	XX	XX	XX
215	% VALUE-URBAN - SW	L210*L213	.63	XX	XX	XX	XX
216	% VALUE - R	L211+L214	.37	XX	XX	XX	XX
217	% VALUE - SW	L215	.63	XX	XX	XX	XX
218	COAL & ORE MAINT	A2L133C44	0	A2L134C44	2442	2442	0
219	ELECTRIC POWER P&P	A2L310C44	0	A2L326C44	0	0	0
220	LOCOMOTIVE FUEL	A2L309C44	2184047	A2L325C44	78745	2262792	.9652
221	MARINE OPERATIONS	A3L112C12	0	A3L113C12	0	0	0
222	LOCOMOTIVE DEPR	A3L405C12	291978	A3L406C12	27872	319850	.91286
223	LOCOMOTIVE SERVICING	A2L311C44	38579	A2L327C44	9328	47907	.80529
224	FLOATING DEPR	A3L434C12	0	A3L435C12	0	0	0
225	REEFER TC/NON REEFER REPAIRS	A3L327C12		A3L328C12			
		+A3L329C12	2772	+A3L330C12	4996	7769	.35689

## VARIOUS ALLOCATION PROCEDURES

## ALLOCATION OF TYPES OF EQUIPMENT - REPAIR BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF TOTAL	PORTION OF TOTAL LOCO	PORTION OF TOTAL FC	PORTION OF TOTAL OE
				C1/L301C1 (2)	C1/L302C1 (3)	C1/L303C1 (4)	C1/L304C1 (5)
301	TOTAL EQUIPMENT REPAIR	A3L343C12	966301	XX	XX	XX	XX
302	TOTAL LOCOMOTIVE REPAIR	A3L307C12	590994	.6116	XX	XX	XX
303	TOTAL FC REPAIR	A3L326C12	334443	.34611	XX	XX	XX
304	TOTAL OE REPAIR	A3L342C12	40863	.04229	XX	XX	XX
305	ROAD LOCOMOTIVE REPAIR	A3L305C12	561445	.58102	.95	XX	XX
306	YARD LOCOMOTIVE REPAIR	A3L306C12	29549	.03058	.05	XX	XX
307	BOX-40 FT	A3L308C12	0	0	XX	0	XX
308	BOX-50 FT	A3L309C12	1789	.00185217	XX	.00535145	XX
309	BOX-EQUIPPED	A3L310C12	25450	.02634	XX	.0761	XX
310	GONDOLA-PLAIN	A3L311C12	61690	.06384	XX	.18446	XX
311	GONDOLA-EQUIPPED	A3L312C12	18461	.01911	XX	.0552	XX
312	HOPPER-COVERED	A3L313C12	93273	.09653	XX	.27889	XX
313	HOPPER-OPEN TOP GEN	A3L314C12	12487	.01292	XX	.03734	XX
314	HOPPER-OPEN TOP SPEC	A3L315C12	23140	.02395	XX	.06919	XX
315	REFRIGERATOR-MECH	A3L316C12	4200	.00434687	XX	.01256	XX
316	REFRIGERATOR-NON MECH	A3L317C12	2348	.0024308	XX	.00702325	XX
317	FLAT - TOFC/COFC	A3L318C12	24329	.02518	XX	.07275	XX
318	FLAT - MULTI-LEVEL	A3L319C12	212.5955	.00022001	XX	.00063567	XX
319	FLAT - GENERAL	A3L320C12	7768	.0080394	XX	.02323	XX
320	FLAT - OTHER	A3L321C12	18737	.01939	XX	.05602	XX
321	ALL OTHER F.C.	A3L322C12	39567	.04095	XX	.11831	XX
322	CABOOSES	A3L323C12	261.7614	.00027089	XX	.00078268	XX
323	AUTO RACKS	A3L324C12	0	0	XX	0	XX
324	MISCELLANEOUS ACCESS	A3L325C12	722.9253	.00074814	XX	.00216158	XX
325	REFRIGERATED TRAILERS	A3L327C12	2772	.00286967	XX	XX	.06786
326	OTHER TRAILERS	A3L328C12	3648	.00377534	XX	XX	.08928
327	REFRIGERATED CONTAINERS	A3L329C12	0	0	XX	XX	0
328	OTHER CONTAINERS	A3L330C12	1348	.00139579	XX	XX	.03301
329	BOGIES	A3L331C12	0	0	XX	XX	0
330	CHASIS	A3L332C12	8557	.00885609	XX	XX	.20942
331	OTHER HIGHWAY EQUIP	A3L333C12	2655	.00274773	XX	XX	.06498
332	MARINE LINE HAUL	A3L334C12	0	0	XX	XX	0
333	LOCAL MARINE	A3L335C12	0	0	XX	XX	0
334	PASSENGER EQUIP.	A3L336C12	5278	.00546257	XX	XX	.12917
335	COMPUTERS & DP EQUIP.	A3L337C12	2306	.00238726	XX	XX	.05645
336	WORK & NR EQUIP.	A3L341C12	14295	.01479	XX	XX	.34983
337	BOGIES/CHASIS	L329+L330	8557	.00885609	XX	XX	.20942



## VARIOUS ALLOCATION PROCEDURES

## ALLOCATION OF TYPES OF EQUIPMENT - DEPRECIATION BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF LOCO	PORTION OF FC	PORTION OF HWAY	PORTION OF MARINE
				C1/L401C1 (2)	C1/L404C1 (3)	C1/L423C1 (4)	C1/L432C1 (5)
401	TOTAL LOCOMOTIVE DEPRECIATION	B2L208C2	319850	XX	XX	XX	XX
402	ROAD LOCOMOTIVE	B2L206C2	291978	.91286	XX	XX	XX
403	YARD LOCOMOTIVE	B2L207C2	27872	.08714	XX	XX	XX
404	TOTAL FREIGHT CAR DEPRECIATION	B2L233C2	51977	XX	XX	XX	XX
405	BOX - 40 FT.	B2L215C2	2	XX	.00003848	XX	XX
406	BOX - 50 FT.	B2L216C2	14	XX	.00026935	XX	XX
407	BOX - EQUIPPED	B2L217C2	3814	XX	.07338	XX	XX
408	GONDOLA - PLAIN	B2L218C2	3166	XX	.06091	XX	XX
409	GONDOLA - EQUIPPED	B2L219C2	2932	XX	.05641	XX	XX
410	HOPPER - COVERED	B2L220C2	13641	XX	.26244	XX	XX
411	HOPPER - OPEN TOP GEN	B2L221C2	3462	XX	.06661	XX	XX
412	HOPPER - OPEN TOP SPEC	B2L222C2	1478	XX	.02844	XX	XX
413	REFRIGERATOR - MECH	B2L223C2	341	XX	.00656059	XX	XX
414	REFRIGERATOR - NON-MECH	B2L224C2	2916	XX	.0561	XX	XX
415	FLAT - TOFC/COFC	B2L225C2	2720	XX	.05233	XX	XX
416	FLAT - MULTI-LEVEL	B2L226C2	1525	XX	.02934	XX	XX
417	FLAT - GENERAL	B2L227C2	49	XX	.00094272	XX	XX
418	FLAT - OTHER	B2L228C2	3467	XX	.0667	XX	XX
419	ALL OTHER F.C.	B2L229C2	247	XX	.0047521	XX	XX
420	CABOOSES	B2L230C2	466	XX	.0089655	XX	XX
421	AUTO RACKS	B2L231C2	3978	XX	.07653	XX	XX
422	MISCELLANEOUS ACCESS	B2L232C2	7759	XX	.14928	XX	XX
423	TOTAL HIGHWAY REVENUE	B2L254C2	-892	XX	XX	XX	XX
424	REFRIGERATED TRAILERS	B2L240C2	0	XX	XX	0	XX
425	OTHER TRAILERS	B2L241C2	0	XX	XX	0	XX
426	REFRIGERATED CONTAINERS	B2L242C2	0	XX	XX	0	XX
427	OTHER CONTAINERS	B2L243C2	0	XX	XX	0	XX
428	BOGIES	B2L244C2	0	XX	XX	0	XX
429	CHASIS	B2L245C2	-892	XX	XX	1	XX
430	OTHER HIGHWAY EQUIP	B2L246C2	0	XX	XX	0	XX
431	BOGIES-CHASIS	L428+L429	-892	XX	XX	1	XX
432	TOTAL MARINE	B2L249C2	0	XX	XX	XX	XX
433	MARINE LINE HAUL	B2L247C2	0	XX	XX	XX	0
434	LOCAL MARINE	B2L248C2	0	XX	XX	XX	0

## VARIOUS ALLOCATION PROCEDURES

## ALLOCATION OF BRIDGE AND BUILDING AND MAINTENANCE OF WAY &amp; STRUCTURES - OTHER GROUPS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)
501	TRACK GROUP RUNNING	L209C1	316722
502	TRACK GROUP SWITCHING	L209C2	85165
503 010	BRIDGES - R	A2L110C44	22876
504 011	BRIDGES - SW	A2L111C44	6103
505 027	COMMUNICATION	A2L123C44	35110
506 028	ELECTRIC POWER	A2L124C44	2394
507 031	STATIONS & OFFICE BLDGS	A2L127C44	22944
508 032	LOCO SHOPS	A2L128C44	12226
509 033	F.C. SHOPS	A2L129C44	3295
510 034	O.E. SHOPS	A2L130C44	9843
511 101	LOCO SERVICING	A2L131C44	13039
512 102	MISC. BUILDINGS	A2L132C44	16872
513 103	COAL TERMINALS	A2L133C44	0
514 104	ORE TERMINALS	A2L134C44	2442
515 105	OTHER MARINE	A2L135C44	4021
516 106	TOFC TERMINALS	A2L136C44	14588
517 107	MV TERMINALS	A2L137C44	0
518 108	OSS TERMINALS	A2L138C44	0
519	TOTAL B&B: L503+L504+(SUM L507-510)+L512	XX	94162
520	DISTRIBUTION B&B: L519/L519C1	XX	1.0
521	TOTAL OTHER GROUP: SUM L505-518	XX	136778
522	DISTRIBUTION OTHER GROUP: L521/L521C1	XX	1.0
523	TOTAL M OF W&S DIRECT: L501+L502+(SUM L505-518)	XX	538666
524	DISTRIBUTION M OF W&S DIRECT: L523/L523C1	XX	1.0

A S S I G N E D E X P E N S E														
LINE	CODE	RUNNING	SWITCH- ING	LOCO	FREIGHT CAR	OTHER EQUIP	COAL	ORE	OTHER MARINE	TOFC/ COFC	MVT	OSST	TRANSP- ORTATION	GENERAL OH
		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
501		316722	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
502		XX	85165	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
503	010	22876	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
504	011	XX	6103	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
505	027	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	35110
506	028	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	2394	XX
507	031	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	22944
508	032	XX	XX	12226	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
509	033	XX	XX	XX	3295	XX	XX	XX	XX	XX	XX	XX	XX	XX
510	034	XX	XX	XX	XX	9843	XX	XX	XX	XX	XX	XX	XX	XX
511	101	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	13039	XX
512	102	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	16872
513	103	XX	XX	XX	XX	XX	0	XX	XX	XX	XX	XX	XX	XX
514	104	XX	XX	XX	XX	XX	XX	2442	XX	XX	XX	XX	XX	XX
515	105	XX	XX	XX	XX	XX	XX	XX	4021	XX	XX	XX	XX	XX
516	106	XX	XX	XX	XX	XX	XX	XX	XX	14588	XX	XX	XX	XX
517	107	XX	XX	XX	XX	XX	XX	XX	XX	XX	0	XX	XX	XX
518	108	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	0	XX	XX
519		22876	6103	12226	3295	9843	XX	XX	XX	XX	XX	XX	XX	39816
520		.24295	.06482	.12984	.035	.10453	XX	XX	XX	XX	XX	XX	XX	.42286
521		XX	XX	12226	3295	9843	0	2442	4021	14588	0	0	15433	74927
522		XX	XX	.08939	.02409	.07196	0	.01785	.0294	.10666	0	0	.11284	.5478
523		316722	85165	12226	3295	9843	0	2442	4021	14588	0	0	15433	74927
524		.58797	.15811	.0227	.0061181	.01827	0	.0045337	.0074663	.02708	0	0	.02865	.1391

## FREIGHT ALLOCATIONS

LINE CODE				IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)	SOURCE OF C2	TOTAL EXPENSE (2)	FREIGHT PORTION C1/C2 (3)
601	006	ROADWAY - R		A2L106C10		60642	A2L106C11	60642	1
602	007	ROADWAY - SW		A2L107C10		16044	A2L107C11	16044	1
603	008	TUNNELS - R		A2L108C10		446	A2L108C11	446	1
604	009	TUNNELS - SW		A2L109C10		119	A2L109C11	119	1
605	010	BRIDGES - R		A2L110C10		18961	A2L110C11	18961	1
606	011	BRIDGES - SW		A2L111C10		5031	A2L111C11	5031	1
607	012	TIES - R		A2L112C10		23719	A2L112C11	23719	1
608	013	TIES - SW		A2L113C10		6228	A2L113C11	6228	1
609	014	RAILS - R		A2L114C10		119587	A2L114C11	119587	1
610	015	RAILS - SW		A2L115C10		31695	A2L115C11	31695	1
611	018	BALLAST - R		A2L116C10		8193	A2L116C11	8193	1
612	019	BALLAST - SW		A2L117C10		2168	A2L117C11	2168	1
613	022	DAMAGED - R		A2L118C10		-1	A2L118C11	-1	1
614	023	DAMAGED - SW		A2L119C10		0	A2L119C11	0	0
615	025	SIGNALS - R		A2L121C10		65484	A2L121C11	65484	1
616	026	SIGNALS - SW		A2L122C10		17313	A2L122C11	17313	1
617	029	GRADE XINGS - R		A2L125C10		2520	A2L125C11	2520	1
618	030	GRADE XINGS - SW		A2L126C10		674	A2L126C11	674	1
619		TRACK GROUP - R		L601+L603+L605			L601+L603+L605		
				+L607+L609			+L607+L609		
				+L611+L613			+L611+L613		
				+L615+L617		299551	+L615+L617	299551	1
620		TRACK GROUP - SW		L602+L604+L606			L602+L604+L606		
				+L608+L610			+L608+L610		
				+L612+L614			+L612+L614		
				+L616+L618		79272	+L616+L618	79272	1
621	027	COMMUNICATIONS		A2L123C10		27570	A2L123C11	27570	1
622	028	ELECTRIC POWER		A2L124C10		1355	A2L124C11	1355	1
623	031	STATIONS		A2L127C10		19119	A2L127C11	19119	1
624	032	LOCO SHOP REPAIR		A2L128C10		10011	A2L128C11	10011	1
625	101	LOCO SERVICING		A2L131C10		10710	A2L131C11	10710	1
626	102	MISCELLANEOUS		A2L132C10		17231	A2L132C11	17231	1
627	109	ROADWAY MACHINES		A2L139C10		21543	A2L139C11	21543	1
628	110	SMALL TOOLS		A2L140C10		35896	A2L140C11	35896	1
629	151	TOTAL W&S		A2L181C10		2064537	A2L181C11	2064537	1
630	202	LOCO REPAIR		A2L202C10			A2L202C11		
				-A2L216C10		562208	-A2L216C11	562208	1
631	304	PASSENGER		A2L242C10		6026	A2L242C11	6026	1
632	305	COMPUTER & DP		A2L243C10		-10	A2L243C11	-10	1
633	307	WORK & NR EQUIP		A2L245C10		14590	A2L245C11	14590	1
634	620	OPERATING EXPENSE		A2L420C10		11015853	A2L420C11	11015853	1

VARIOUS ALLOCATION PROCEDURES  
TYPE OF TRAIN FACTORS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FIRST YEAR AMOUNT (1)
701	LOCOMOTIVE UNIT MILES-TOTAL	A1L108C1	456832
702	LUM-UNIT TRAINS	A1L105C1	174597
703	LUM-WAY TRAINS	A1L106C1	13014
704	LUM-THROUGH TRAINS	A1L107C1	269221
705	LUM-UNIT TR PORTION OF TOTAL	L702/L701	.38219
706	LUM-WAY TR PORTION OF TOTAL	L703/L701	.02849
707	LUM-THROUGH TRAIN PORTION OF TOTAL	L704/L701	.58932
708	TRAIN MILES-TOTAL	A1L104C1	139637
709	TM-UNIT TRAINS	A1L101C1	53342
710	TM-WAY TRAINS	A1L102C1	5905
711	TM-THROUGH TRAINS	A1L103C1	80389
712	TM-UNIT PORTION OF TOTAL	L709/L708	.382
713	TM-WAY PORTION OF TOTAL	L710/L708	.04229
714	TM-THROUGH PORTION OF TOTAL	L711/L708	.5757
715	AVERAGE LOCO UNITS/TRAIN-TOTAL	L701/L708	3.27156
716	ALUU AVERAGE LOCO UNITS/TRAIN-UNIT	L702/L709	3.27316
717	ALUW AVERAGE LOCO UNITS/TRAIN-WAY	L703/L710	2.20366
718	ALUT AVERAGE LOCO UNITS/TRAIN-THROUGH	L704/L711	3.34896
719	CM-TOTAL	A1L114C1	10337428
720	CM-UNIT TRAINS	A1L115C1	6043229
721	CM-WAY TRAINS	A1L116C1	168589
722	CM-THROUGH TRAINS	A1L117C1	4125610
723	AVERAGE CARS PER TRAIN-TOTAL	L719/L708	74.03042
724	AVERAGE CARS PER TRAIN-UNIT	L720/L709	113.292
725	AVERAGE CARS PER TRAIN-WAY	L721/L710	28.54569
726	AVERAGE CARS PER TRAIN-THROUGH	L722/L711	51.32022
727	TRAIN HOURS-RUNNING	A1L131C1	6463
728	AVERAGE TRAIN SPEED	L708/L727	21.60302
729	_1/AVERAGE TRAIN SPEED	1.0/L728	.04629
730	GTM-TOTAL	A1L122C1	984120384
731	GTM-UNIT TRAINS	A1L119C1	516133952
732	GTM-WAY TRAINS	A1L120C1	11607438
733	GTM-THROUGH TRAINS	A1L121C1	456379008
734	AVERAGE GROSS TONS/TRAIN-ALL	L730/L708	7047
735	AGTU AVERAGE GROSS TONS/TRAIN-UNIT	L731/L709	9675
736	AGTW AVERAGE GROSS TONS/TRAIN-WAY	L732/L710	1965
737	AGTT AVERAGE GROSS TONS/TRAIN-THROUGH	L733/L711	5677
738	ESTIMATED TRAIN SWITCHING MILES	A1L130C1*A1L158C1	1305
739	TOTAL TRAIN MILES-RUNNING PLUS SWITCH	L708+L738	140942
740	PERCENT TRAIN MILES-RUNNING	L708/L739	.99074
741	PERCENT TRAIN MILES-SWITCHING	L738/L739	.00926154
742	WEIGHTED TRAIN SWITCHING MILES	A1L130C1*A1L595C1	3535
743	TOTAL TRAIN MILES FOR WAGES	L708+L742	143172
744	PERCENT TRAIN MILES-WAGES-RUNNING	L708/L743	.97531
745	PERCENT TRAIN MILES-WAGES-SWITCHING	L742/L743	.02469
746	NUMBER OF LOADED CARS-WAY TRAINS	A1L135C1	2157
747	AMCW AVERAGE MILES PER CAR-WAY TRAINS	L721/A1L144C1	11.6529

LINE	CODE	SOURCE	TWO-YR AVERAGE (2)	SOURCE	THREE-YR AVERAGE (3)	SOURCE	FOUR-YR AVERAGE (4)	SOURCE	FIVE-YR AVERAGE (5)
701		A1L108C6	489966	A1L108C7	501947	A1L108C8	515424	A1L108C9	516601
702		A1L105C6	181750	A1L105C7	180532	A1L105C8	177129	A1L105C9	171557
703		A1L106C6	14722	A1L106C7	15361	A1L106C8	15664	A1L106C9	15804
704		A1L107C6	293493	A1L107C7	306053	A1L107C8	322630	A1L107C9	329239
705		L702/L701	.37095	L702/L701	.35966	L702/L701	.34366	L702/L701	.33209
706		L703/L701	.03005	L703/L701	.0306	L703/L701	.03039	L703/L701	.03059
707		L704/L701	.59901	L704/L701	.60973	L704/L701	.62595	L704/L701	.63732
708		A1L104C6	153282	A1L104C7	159153	A1L104C8	163065	A1L104C9	164213
709		A1L101C6	56497	A1L101C7	56715	A1L101C8	56835	A1L101C9	56018
710		A1L102C6	6582	A1L102C7	6837	A1L102C8	7153	A1L102C9	7369
711		A1L103C6	90201	A1L103C7	95600	A1L103C8	99076	A1L103C9	100825
712		L709/L708	.36859	L709/L708	.35635	L709/L708	.34855	L709/L708	.34113
713		L710/L708	.04294	L710/L708	.04296	L710/L708	.04387	L710/L708	.04488
714		L711/L708	.58847	L711/L708	.60068	L711/L708	.60759	L711/L708	.61399
715		L701/L708	3.1965	L701/L708	3.15386	L701/L708	3.16084	L701/L708	3.14592
716		L702/L709	3.21695	L702/L709	3.18315	L702/L709	3.11651	L702/L709	3.06254
717		L703/L710	2.2367	L703/L710	2.24647	L703/L710	2.18976	L703/L710	2.14452
718		L704/L711	3.25374	L704/L711	3.20137	L704/L711	3.25638	L704/L711	3.26545
719		A1L114C6	10754870	A1L114C7	10909482	A1L114C8	10978700	A1L114C9	10930235
720		A1L115C6	6198244	A1L115C7	6181318	A1L115C8	6120108	A1L115C9	5996978
721		A1L116C6	194071	A1L116C7	194568	A1L116C8	197063	A1L116C9	199128
722		A1L117C6	4362554	A1L117C7	4533595	A1L117C8	4661528	A1L117C9	4734129
723		L719/L708	70.16392	L719/L708	68.54688	L719/L708	67.32678	L719/L708	66.56128
724		L720/L709	109.7077	L720/L709	108.989	L720/L709	107.6802	L720/L709	107.0542
725		L721/L710	29.4837	L721/L710	28.4544	L721/L710	27.54854	L721/L710	27.02029
726		L722/L711	48.36432	L722/L711	47.42223	L722/L711	47.04973	L722/L711	46.95373
727		A1L131C6	7562	A1L131C7	8008	A1L131C8	8488	A1L131C9	8709
728		L708/L727	20.26945	L708/L727	19.87422	L708/L727	19.21092	L708/L727	18.85387
729		1.0/L728	.04934	1.0/L728	.05032	1.0/L728	.05205	1.0/L728	.05304
730		A1L122C6	1051868032	A1L122C7	1075083264	A1L122C8	1086294528	A1L122C9	1081257216
731		A1L119C6	539370880	A1L119C7	539431488	A1L119C8	534750208	A1L119C9	524050816
732		A1L120C6	13916281	A1L120C7	14533685	A1L120C8	14869777	A1L120C9	15085747
733		A1L121C6	498580864	A1L121C7	521118112	A1L121C8	536674496	A1L121C9	542120640
734		L730/L708	6862	L730/L708	6755	L730/L708	6661	L730/L708	6584
735		L731/L709	9546	L731/L709	9511	L731/L709	9408	L731/L709	9355
736		L732/L710	2114	L732/L710	2125	L732/L710	2078	L732/L710	2047
737		L733/L711	5527	L733/L711	5450	L733/L711	5416	L733/L711	5376
738		A1L130C6 *		A1L130C7 *		A1L130C8 *		A1L130C9 *	
		A1L158C1	1482	A1L158C1	1556	A1L158C1	1620	A1L158C1	1679
739		L708+L738	154764	L708+L738	160710	L708+L738	164686	L708+L738	165892
740		L708/L739	.99042	L708/L739	.99031	L708/L739	.99016	L708/L739	.98988
741		L738/L739	.00957932	L738/L739	.00968521	L738/L739	.00984239	L738/L739	.01012
742		A1L130C6 *		A1L130C7 *		A1L130C8 *		A1L130C9 *	
		A1L595C1	4015	A1L595C1	4215	A1L595C1	4389	A1L595C1	4548
743		L708+L742	157297	L708+L742	163369	L708+L742	167455	L708+L742	168761
744		L708/L743	.97447	L708/L743	.9742	L708/L743	.97378	L708/L743	.97305
745		L742/L743	.02553	L742/L743	.0258	L742/L743	.02622	L742/L743	.02695
746		A1L135C6	2512	A1L135C7	2674	A1L135C8	2730	A1L135C9	2184
747		L721/A1L144C6	12.32518	L721/A1L144C7	11.94198	L721/A1L144C8	11.84968	L721/A1L144C9	11.9763

VARIOUS ALLOCATION PROCEDURES  
RATIOS OF EMPTY TO LOADED CAR MILES

C U R R E N T   Y E A R						
LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM (1)	SOURCE OF C2	LOADED CM (2)	RATIO IF C1/C2=0. THEN 0. ELSE 1.0+(C1/C2) (3)
RAILROAD OWNED						
801	BOX 40 FOOT	A1L201C2	16	A1L201C1	2	9
802	BOX 50 FOOT	A1L202C2	7169	A1L202C1	8668	1.82707
803	BOX EQUIPPED	A1L203C2	120063	A1L203C1	148635	1.80777
804	GONDOLA PLAIN	A1L204C2	345930	A1L204C1	336390	2.02836
805	GONDOLA EQUIPPED	A1L205C2	59416	A1L205C1	55479	2.07096
806	HOPPER COVERED	A1L206C2	621014	A1L206C1	640839	1.96906
807	HOPPER OTG	A1L207C2	58643	A1L207C1	50168	2.16893
808	HOPPER OTS	A1L208C2	120793	A1L208C1	115973	2.04156
809	REFRIG MECH	A1L209C2	11677	A1L209C1	20576	1.56751
810	REFRIG NM	A1L210C2	26319	A1L210C1	39367	1.66855
811	FLAT TOFC	A1L211C2	55081	A1L211C1	535797	1.1028
812	FLAT MULTILEVEL	A1L212C2	11109	A1L212C1	36728	1.30247
813	FLAT GENERAL	A1L213C2	888	A1L213C1	225	4.94667
814	FLAT OTHER	A1L214C2	70025	A1L214C1	68877	2.01667
815	ALL OTHER FC	A1L215C2	20443	A1L215C1	19394	2.05409
816	TOTAL FC	A1L216C2	1528586	A1L216C1	2077118	1.73592
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C2	0	A1L217C1	0	0
818	BOX 50 FOOT	A1L218C2	1427	A1L218C1	2892	1.49343
819	BOX EQUIPPED	A1L219C2	11399	A1L219C1	27906	1.40848
820	GONDOLA PLAIN	A1L220C2	1101261	A1L220C1	1066020	2.03306
821	GONDOLA EQUIPPED	A1L221C2	11556	A1L221C1	11010	2.04959
822	HOPPER COVERED	A1L222C2	386251	A1L222C1	376066	2.02708
823	HOPPER OTG	A1L223C2	78063	A1L223C1	75344	2.03609
824	HOPPER OTS	A1L224C2	755071	A1L224C1	732658	2.03059
825	REFRIG MECH	A1L225C2	7288	A1L225C1	7465	1.97629
826	REFRIG NM	A1L226C2	794	A1L226C1	757	2.04888
827	FLAT TOFC	A1L227C2	72560	A1L227C1	658126	1.11025
828	FLAT MULTILEVEL	A1L228C2	32107	A1L228C1	137772	1.23304
829	FLAT GENERAL	A1L229C2	147	A1L229C1	39	4.76923
830	FLAT OTHER	A1L230C2	30186	A1L230C1	32804	1.92019
831	TANK <22,000 GAL	A1L231C2	151190	A1L231C1	142759	2.05906
832	TANK >=22,000 GAL	A1L232C2	380107	A1L232C1	339395	2.11995
833	ALL OTHER FC	A1L233C2	12170	A1L233C1	16996	1.71605
834	TOTAL FREIGHT CARS	A1L235C2	3031577	A1L235C1	3628009	1.8356

C U R R E N T   Y E A R						
						RATIO
						IF C1/C2=0.
						THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM	SOURCE OF C2	LOADED CM	1.0+(C1/C2)
			(1)		(2)	(3)
ALL FREIGHT CARS						
835	BOX 40 FOOT	A1L236C2	16	A1L236C1	2	9
836	BOX 50 FOOT	A1L237C2	8596	A1L237C1	11560	1.7436
837	BOX EQUIPPED	A1L238C2	131462	A1L238C1	176541	1.74465
838	GONDOLA PLAIN	A1L239C2	1447191	A1L239C1	1402410	2.03193
839	GONDOLA EQ	A1L240C2	70972	A1L240C1	66489	2.06742
840	HOPPER-COVERED	A1L241C2	1007265	A1L241C1	1016905	1.99052
841	HOPPER-OT-GEN	A1L242C2	136706	A1L242C1	125512	2.08919
842	HOPPER-OT-SPEC	A1L243C2	875864	A1L243C1	848631	2.03209
843	REFRIG-MECH	A1L244C2	18965	A1L244C1	28041	1.67633
844	REFRIG-NON MECH	A1L245C2	27113	A1L245C1	40124	1.67573
845	FLAT-TOFC	A1L246C2	127641	A1L246C1	1193923	1.10691
846	FLAT-MULTILEVEL	A1L247C2	43216	A1L247C1	174500	1.24766
847	FLAT-GENERAL	A1L248C2	1035	A1L248C1	264	4.92045
848	FLAT-OTHER	A1L249C2	100211	A1L249C1	101681	1.98554
849	TANK <22,000 GAL	A1L250C2	151190	A1L250C1	142759	2.05906
850	TANK >=22,000 GAL	A1L251C2	380107	A1L251C1	339395	2.11995
851	ALL OTHER TYPES	A1L252C2	32613	A1L252C1	36390	1.89621
852	ALL OTHER PLUS TANK	A1L253C2	563910	A1L253C1	518544	2.08749
853	TOTAL FREIGHT CARS	A1L254C2	4560163	A1L254C1	5705127	1.79931



C U R R E N T     Y E A R     M I N U S     O N E

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
	RAILROAD OWNED					
801	BOX 40 FOOT	AlL201C5	19	AlL201C4	3	7.33333
802	BOX 50 FOOT	AlL202C5	9742	AlL202C4	13154	1.74061
803	BOX EQUIPPED	AlL203C5	143041	AlL203C4	184255	1.77632
804	GONDOLA PLAIN	AlL204C5	333819	AlL204C4	318551	2.04793
805	GONDOLA EQUIPPED	AlL205C5	85791	AlL205C4	90609	1.94683
806	HOPPER COVERED	AlL206C5	720470	AlL206C4	744474	1.96776
807	HOPPER OTG	AlL207C5	74620	AlL207C4	73067	2.02125
808	HOPPER OTS	AlL208C5	144677	AlL208C4	144665	2.00008
809	REFRIG MECH	AlL209C5	16700	AlL209C4	25372	1.65821
810	REFRIG NM	AlL210C5	31475	AlL210C4	48703	1.64626
811	FLAT TOFC	AlL211C5	58335	AlL211C4	545298	1.10698
812	FLAT MULTILEVEL	AlL212C5	12120	AlL212C4	45446	1.26669
813	FLAT GENERAL	AlL213C5	1043	AlL213C4	625	2.6688
814	FLAT OTHER	AlL214C5	87885	AlL214C4	85148	2.03214
815	ALL OTHER FC	AlL215C5	17994	AlL215C4	1626	12.06642
816	TOTAL FC	AlL216C5	1737731	AlL216C4	2320996	1.7487
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	AlL217C5	0	AlL217C4	0	0
818	BOX 50 FOOT	AlL218C5	3166	AlL218C4	7349	1.43081
819	BOX EQUIPPED	AlL219C5	11351	AlL219C4	28778	1.39443
820	GONDOLA PLAIN	AlL220C5	1077925	AlL220C4	1024073	2.05259
821	GONDOLA EQUIPPED	AlL221C5	17836	AlL221C4	16122	2.10631
822	HOPPER COVERED	AlL222C5	404033	AlL222C4	395208	2.02233
823	HOPPER OTG	AlL223C5	93404	AlL223C4	92366	2.01124
824	HOPPER OTS	AlL224C5	794943	AlL224C4	776054	2.02434
825	REFRIG MECH	AlL225C5	6387	AlL225C4	6581	1.97052
826	REFRIG NM	AlL226C5	579	AlL226C4	522	2.1092
827	FLAT TOFC	AlL227C5	92676	AlL227C4	796460	1.11636
828	FLAT MULTILEVEL	AlL228C5	40536	AlL228C4	189617	1.21378
829	FLAT GENERAL	AlL229C5	392	AlL229C4	229	2.71179
830	FLAT OTHER	AlL230C5	66412	AlL230C4	63796	2.04101
831	TANK <22,000 GAL	AlL231C5	153308	AlL231C4	144043	2.06432
832	TANK >=22,000 GAL	AlL232C5	366306	AlL232C4	327456	2.11864
833	ALL OTHER FC	AlL233C5	15484	AlL233C4	34861	1.44416
834	TOTAL FREIGHT CARS	AlL235C5	3144738	AlL235C4	3903515	1.80562

C U R R E N T   Y E A R   M I N U S   O N E

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
835	ALL FREIGHT CARS					
836	BOX 40 FOOT	A1L236C5	19	A1L236C4	3	7.33333
837	BOX 50 FOOT	A1L237C5	12908	A1L237C4	20503	1.62957
837	BOX EQUIPPED	A1L238C5	154392	A1L238C4	213033	1.72473
838	GONDOLA PLAIN	A1L239C5	1411744	A1L239C4	1342624	2.05148
839	GONDOLA EQUIPPED	A1L240C5	103627	A1L240C4	106731	1.97092
840	HOPPER-COVERED	A1L241C5	1124503	A1L241C4	1139682	1.98668
841	HOPPER-OT-GEN	A1L242C5	168024	A1L242C4	165433	2.01566
842	HOPPER-OT-SPEC	A1L243C5	939620	A1L243C4	920719	2.02053
843	REFRIG-MECH	A1L244C5	23087	A1L244C4	31953	1.72253
844	REFRIG-NON MECH	A1L245C5	32054	A1L245C4	49225	1.65117
845	FLAT-TOFC	A1L246C5	151011	A1L246C4	1341758	1.11255
846	FLAT-MULTILEVEL	A1L247C5	52656	A1L247C4	235063	1.22401
847	FLAT-GENERAL	A1L248C5	1435	A1L248C4	854	2.68033
848	FLAT-OTHER	A1L249C5	154297	A1L249C4	148944	2.03594
849	TANK <22,000 GAL	A1L250C5	153308	A1L250C4	144043	2.06432
850	TANK >=22,000 GAL	A1L251C5	366306	A1L251C4	327456	2.11864
851	ALL OTHER TYPES	A1L252C5	33478	A1L252C4	36487	1.91753
852	ALL OTHER PLUS TANK	A1L253C5	553092	A1L253C4	507986	2.08879
853	TOTAL FREIGHT CARS	A1L254C5	4882469	A1L254C4	6224511	1.78439

## RATIOS OF EMPTY TO LOADED CAR MILES - RAILROAD OWNED AND PRIVATE LINE CURRENT YEAR AVERAGES

RATIOS OF EMPTY TO LOADED CAR MILES - RAILROAD OWNED AND PRIVATE LINE CURRENT YEAR AVERAGES

MOST	CURRENT	TWO - YEAR	AVERAGE
1970	1970	1969-70	1968-70
1971	1971	1970-71	1969-71
1972	1972	1971-72	1970-72
1973	1973	1972-73	1971-73
1974	1974	1973-74	1972-74
1975	1975	1974-75	1973-75
1976	1976	1975-76	1974-76
1977	1977	1976-77	1975-77
1978	1978	1977-78	1976-78
1979	1979	1978-79	1977-79
1980	1980	1979-80	1978-80
1981	1981	1980-81	1979-81
1982	1982	1981-82	1980-82
1983	1983	1982-83	1981-83
1984	1984	1983-84	1982-84
1985	1985	1984-85	1983-85
1986	1986	1985-86	1984-86
1987	1987	1986-87	1985-87
1988	1988	1987-88	1986-88
1989	1989	1988-89	1987-89
1990	1990	1989-90	1988-90
1991	1991	1990-91	1989-91
1992	1992	1991-92	1990-92
1993	1993	1992-93	1991-93
1994	1994	1993-94	1992-94
1995	1995	1994-95	1993-95
1996	1996	1995-96	1994-96
1997	1997	1996-97	1995-97
1998	1998	1997-98	1996-98
1999	1999	1998-99	1997-99
2000	2000	1999-00	1998-00
2001	2001	2000-01	1999-01
2002	2002	2001-02	2000-02
2003	2003	2002-03	2001-03
2004	2004	2003-04	2002-04
2005	2005	2004-05	2003-05
2006	2006	2005-06	2004-06
2007	2007	2006-07	2005-07
2008	2008	2007-08	2006-08
2009	2009	2008-09	2007-09
2010	2010	2009-10	2008-10
2011	2011	2010-11	2009-11
2012	2012	2011-12	2010-12
2013	2013	2012-13	2011-13
2014	2014	2013-14	2012-14
2015	2015	2014-15	2013-15
2016	2016	2015-16	2014-16
2017	2017	2016-17	2015-17
2018	2018	2017-18	2016-18
2019	2019	2018-19	2017-19
2020	2020	2019-20	2018-20
2021	2021	2020-21	2019-21
2022	2022	2021-22	2020-22
2023	2023	2022-23	2021-23
2024	2024	2023-24	2022-24
2025	2025	2024-25	2023-25
2026	2026	2025-26	2024-26
2027	2027	2026-27	2025-27
2028	2028	2027-28	2026-28
2029	2029	2028-29	2027-29
2030	2030	2029-30	2028-30
2031	2031	2030-31	2029-31
2032	2032	2031-32	2030-32
2033	2033	2032-33	2031-33
2034	2034	2033-34	2032-34
2035	2035	2034-35	2033-35
2036	2036	2035-36	2034-36
2037	2037	2036-37	2035-37
2038	2038	2037-38	2036-38
2039	2039	2038-39	2037-39
2040	2040	2039-40	2038-40
2041	2041	2040-41	2039-41
2042	2042	2041-42	2040-42
2043	2043	2042-43	2041-43
2044	2044	2043-44	2042-44
2045	2045	2044-45	2043-45
2046			

						RATIO	
						IF C7 /C8 =0.	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C7	EMPTY CM	SOURCE OF C8	LOADED CM	1.0+(C7 /C8 )	
		(7)			(8)	(9)	
RAILROAD OWNED							
801	BOX 40 FOOT	A1L201C17	17.5	A1L201C16	2.5	8	
802	BOX 50 FOOT	A1L202C17	8455	A1L202C16	10911	1.77495	
803	BOX EQUIPPED	A1L203C17	131552	A1L203C16	166445	1.79036	
804	GONDOLA PLAIN	A1L204C17	339874	A1L204C16	327470	2.03788	
805	GONDOLA EQUIPPED	A1L205C17	72603	A1L205C16	73044	1.99397	
806	HOPPER COVERED	A1L206C17	670742	A1L206C16	692656	1.96836	
807	HOPPER OTG	A1L207C17	66631	A1L207C16	61617	2.08137	
808	HOPPER OTS	A1L208C17	132735	A1L208C16	130319	2.01854	
809	REFRIG MECH	A1L209C17	14188	A1L209C16	22974	1.61759	
810	REFRIG NM	A1L210C17	28897	A1L210C16	44035	1.65623	
811	FLAT TOFC	A1L211C17	56708	A1L211C16	540547	1.10491	
812	FLAT MULTILEVEL	A1L212C17	11614	A1L212C16	41087	1.28268	
813	FLAT GENERAL	A1L213C17	965.5	A1L213C16	425	3.27176	
814	FLAT OTHER	A1L214C17	78955	A1L214C16	77012	2.02522	
815	ALL OTHER FC	A1L215C17	19218	A1L215C16	10510	2.82859	
816	TOTAL FC	A1L216C17	1633158	A1L216C16	2199057	1.74266	
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C17	0	A1L217C16	0	0	
818	BOX 50 FOOT	A1L218C17	2296	A1L218C16	5120	1.44849	
819	BOX EQUIPPED	A1L219C17	11375	A1L219C16	28342	1.40135	
820	GONDOLA PLAIN	A1L220C17	1089593	A1L220C16	1045046	2.04263	
821	GONDOLA EQUIPPED	A1L221C17	14696	A1L221C16	13566	2.0833	
822	HOPPER COVERED	A1L222C17	395142	A1L222C16	385637	2.02465	
823	HOPPER OTG	A1L223C17	85733	A1L223C16	83855	2.0224	
824	HOPPER OTS	A1L224C17	775007	A1L224C16	754356	2.02738	
825	REFRIG MECH	A1L225C17	6837	A1L225C16	7023	1.97359	
826	REFRIG NM	A1L226C17	686.5	A1L226C16	639.5	2.07349	
827	FLAT TOFC	A1L227C17	82618	A1L227C16	727293	1.1136	
828	FLAT MULTILEVEL	A1L228C17	36321	A1L228C16	163694	1.22189	
829	FLAT GENERAL	A1L229C17	269.5	A1L229C16	134	3.01119	
830	FLAT OTHER	A1L230C17	48299	A1L230C16	48300	1.99998	
831	TANK <22,000 GAL	A1L231C17	152249	A1L231C16	143401	2.0617	
832	TANK >=22,000 GAL	A1L232C17	373206	A1L232C16	333425	2.11931	
833	ALL OTHER FC	A1L233C17	13827	A1L233C16	25928	1.53327	
834	TOTAL FREIGHT CARS	A1L235C17	3088157	A1L235C16	3765762	1.82006	

MOST	CURRENT	TWO - YEAR	AVERAGE
1970	1971	1970-71	
1971	1972	1971-72	
1972	1973	1972-73	
1973	1974	1973-74	
1974	1975	1974-75	
1975	1976	1975-76	
1976	1977	1976-77	
1977	1978	1977-78	
1978	1979	1978-79	
1979	1980	1979-80	
1980	1981	1980-81	
1981	1982	1981-82	
1982	1983	1982-83	
1983	1984	1983-84	
1984	1985	1984-85	
1985	1986	1985-86	
1986	1987	1986-87	
1987	1988	1987-88	
1988	1989	1988-89	
1989	1990	1989-90	
1990	1991	1990-91	
1991	1992	1991-92	
1992	1993	1992-93	
1993	1994	1993-94	
1994	1995	1994-95	
1995	1996	1995-96	
1996	1997	1996-97	
1997	1998	1997-98	
1998	1999	1998-99	
1999	2000	1999-00	
2000	2001	2000-01	
2001	2002	2001-02	
2002	2003	2002-03	
2003	2004	2003-04	
2004	2005	2004-05	
2005	2006	2005-06	
2006	2007	2006-07	
2007	2008	2007-08	
2008	2009	2008-09	
2009	2010	2009-10	
2010	2011	2010-11	
2011	2012	2011-12	
2012	2013	2012-13	
2013	2014	2013-14	
2014	2015	2014-15	
2015	2016	2015-16	
2016	2017	2016-17	
2017	2018	2017-18	
2018	2019	2018-19	
2019	2020	2019-20	
2020	2021	2020-21	
2021	2022	2021-22	
2022	2023	2022-23	
2023	2024	2023-24	
2024	2025	2024-25	
2025	2026	2025-26	
2026	2027	2026-27	
2027	2028	2027-28	
2028	2029	2028-29	
2029	2030	2029-30	
2030	2031	2030-31	
2031	2032	2031-32	
2032	2033	2032-33	
2033	2034	2033-34	
2034	2035	2034-35	
2035	2036	2035-36	
2036	2037	2036-37	
2037	2038	2037-38	
2038	2039	2038-39	
2039	2040	2039-40	
2040	2041	2040-41	
2041	2042	2041-42	
2042	2043	2042-43	
2043	2044	2043-44	
2044	2045	2044-45	
2045	2046	2045-46	
2046	2047	2046-47	
2047	2048	2047-48	
2048	2049	2048-49	
2049	2050	2049-50	
2050	2051	2050-51	
2051	2052	2051-52	
2052	2053	2052-53	
2053	2054	2053-54	
2054	2055	2054-55	
2055	2056	2055-56	
2056	2057	2056-57	
2057	2058	2057-58	
2058	2059	2058-59	
2059	2060	2059-60	</

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      RATIO
      IF C7 /C8 =0.
      THEN 0. ELSE
M  1.0+(C7 /C8 )
      (9)

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LINE CODE	IDENTIFICATION	SOURCE OF C7 (7)	EMPTY CM (8)	SOURCE OF C8 (8)	LOADED CM (9)	1.0+(C7 /C8 ) (9)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	AlL236C17	17.5	AlL236C16	2.5	8
836	BOX 50 FOOT	AlL237C17	10752	AlL237C16	16031	1.67068
837	BOX EQUIPPED	AlL238C17	142927	AlL238C16	194787	1.73376
838	GONDOLA PLAIN	AlL239C17	1429467	AlL239C16	1372517	2.04149
839	GONDOLA EQUIPPED	AlL240C17	87299	AlL240C16	86610	2.00796
840	HOPPER COVERED	AlL241C17	1065884	AlL241C16	1078293	1.98849
841	HOPPER-OT-GEN	AlL242C17	152365	AlL242C16	145472	2.04738
842	HOPPER-OT-SPEC	AlL243C17	907742	AlL243C16	884675	2.02607
843	REFRIG - MECH	AlL244C17	21026	AlL244C16	29997	1.70094
844	REFRIG - NON MECH	AlL245C17	29583	AlL245C16	44674	1.6622
845	FLAT - TOFC	AlL246C17	139326	AlL246C16	1267840	1.10989
846	FLAT - MULTILEVEL	AlL247C17	47936	AlL247C16	204781	1.23408
847	FLAT - GENERAL	AlL248C17	1235	AlL248C16	559	3.2093
848	FLAT - OTHER	AlL249C17	127254	AlL249C16	125312	2.01549
849	TANK <22,000 GAL	AlL250C17	152249	AlL250C16	143401	2.0617
850	TANK >=22,000 GAL	AlL251C17	373206	AlL251C16	333425	2.11931
851	ALL OTHER TYPES	AlL252C17	33045	AlL252C16	36438	1.90688
852	ALL OTHER PLUS TANKS	AlL253C17	558501	AlL253C16	513265	2.08813
853	TOTAL FREIGHT CARS	AlL254C17	4721316	AlL254C16	5964819	1.79153

C U R R E N T     Y E A R     M I N U S     T W O

LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	RATIO IF C10/C11=0 THEN 0. ELSE 1.0+(C10/C11 (12)
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C8	18	A1L201C7	3	7
802	BOX 50 FOOT	A1L202C8	10090	A1L202C7	13218	1.76335
803	BOX EQUIPPED	A1L203C8	159909	A1L203C7	202866	1.78825
804	GONDOLA PLAIN	A1L204C8	322132	A1L204C7	312620	2.03043
805	GONDOLA EQUIPPED	A1L205C8	97626	A1L205C7	99754	1.97867
806	HOPPER COVERED	A1L206C8	677145	A1L206C7	699410	1.96817
807	HOPPER OTG	A1L207C8	74327	A1L207C7	62611	2.18712
808	HOPPER OTS	A1L208C8	144402	A1L208C7	144089	2.00217
809	REFRIG MECH	A1L209C8	19515	A1L209C7	27240	1.71641
810	REFRIG NM	A1L210C8	38702	A1L210C7	55744	1.69428
811	FLAT TOFC	A1L211C8	62029	A1L211C7	540233	1.11482
812	FLAT MULTILEVEL	A1L212C8	10621	A1L212C7	48703	1.21808
813	FLAT GENERAL	A1L213C8	1010	A1L213C7	520	2.94231
814	FLAT OTHER	A1L214C8	100863	A1L214C7	101792	1.99087
815	ALL OTHER FC	A1L215C8	18889	A1L215C7	2493	8.57681
816	TOTAL FC	A1L216C8	1737278	A1L216C7	2311296	1.75165
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C8	0	A1L217C7	0	0
818	BOX 50 FOOT	A1L218C8	3816	A1L218C7	10159	1.37563
819	BOX EQUIPPED	A1L219C8	12056	A1L219C7	28006	1.43048
820	GONDOLA PLAIN	A1L220C8	1018825	A1L220C7	996520	2.02238
821	GONDOLA EQUIPPED	A1L221C8	47611	A1L221C7	43175	2.10274
822	HOPPER COVERED	A1L222C8	405933	A1L222C7	401156	2.01191
823	HOPPER OTG	A1L223C8	79314	A1L223C7	78707	2.00771
824	HOPPER OTS	A1L224C8	781668	A1L224C7	768154	2.01759
825	REFRIG MECH	A1L225C8	5469	A1L225C7	5808	1.94163
826	REFRIG NM	A1L226C8	447	A1L226C7	467	1.95717
827	FLAT TOFC	A1L227C8	111816	A1L227C7	879639	1.12712
828	FLAT MULTILEVEL	A1L228C8	49588	A1L228C7	224247	1.22113
829	FLAT GENERAL	A1L229C8	190	A1L229C7	144	2.31944
830	FLAT OTHER	A1L230C8	69840	A1L230C7	74899	1.93246
831	TANK <22,000 GAL	A1L231C8	160654	A1L231C7	157209	2.02191
832	TANK >=22,000 GAL	A1L232C8	334849	A1L232C7	307581	2.08865
833	ALL OTHER FC	A1L233C8	16071	A1L233C7	31681	1.50728
834	TOTAL FREIGHT CARS	A1L235C8	3098147	A1L235C7	4007552	1.77308

LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	RATIO IF C10/C11=0 THEN 0. ELSE 1.0+(C10/C11) (12)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C8	18	A1L236C7	3	7
836	BOX 50 FOOT	A1L237C8	13906	A1L237C7	23377	1.59486
837	BOX EQUIPPED	A1L238C8	171965	A1L238C7	230872	1.74485
838	GONDOLA PLAIN	A1L239C8	1340957	A1L239C7	1309140	2.0243
839	CONDOLA-EQUIPPED	A1L240C8	145237	A1L240C7	142929	2.01615
840	HOPPER-COVERED	A1L241C8	1083078	A1L241C7	1100566	1.98411
841	HOPPER-OT-GEN	A1L242C8	153641	A1L242C7	141318	2.0872
842	HOPPER-OT-SPEC	A1L243C8	926070	A1L243C7	912243	2.01516
843	REFRIG-MECH	A1L244C8	24984	A1L244C7	33048	1.75599
844	REFRIG-NON MECH	A1L245C8	39149	A1L245C7	56211	1.69647
845	FLAT-TOFC	A1L246C8	173845	A1L246C7	1419872	1.12244
846	FLAT-MULTILEVEL	A1L247C8	60209	A1L247C7	272950	1.22059
847	FLAT-GENERAL	A1L248C8	1200	A1L248C7	664	2.80723
848	FLAT-OTHER	A1L249C8	170703	A1L249C7	176691	1.96611
849	TANK <22,000 GAL	A1L250C8	160654	A1L250C7	157209	2.02191
850	TANK >=22,000 GAL	A1L251C8	334849	A1L251C7	307581	2.08865
851	ALL OTHER TYPES	A1L252C8	34960	A1L252C7	34174	2.023
852	ALL OTHER PLUS TANK	A1L253C8	530463	A1L253C7	498964	2.06313
853	TOTAL FREIGHT CARS	A1L254C8	4835425	A1L254C7	6318848	1.76524

		MOST	CURRENT	THREE - YEAR	AVERAGE	
LINE CODE	IDENTIFICATION	SOURCE OF C13	EMPTY CM (13)	SOURCE OF C14	LOADED CM (14)	RATIO IF C13/C14=0. THEN 0. ELSE 1.0+(C13/C14) (15)
RAILROAD OWNED						
801	BOX 40 FOOT	A1L201C20	17.66667	A1L201C19	2.66667	7.625
802	BOX 50 FOOT	A1L202C20	9000	A1L202C19	11680	1.77058
803	BOX EQUIPPED	A1L203C20	141004	A1L203C19	178585	1.78956
804	GONDOLA PLAIN	A1L204C20	333960	A1L204C19	322520	2.03547
805	GONDOLA EQUIPPED	A1L205C20	80944	A1L205C19	81947	1.98776
806	HOPPER COVERED	A1L206C20	672876	A1L206C19	694907	1.9683
807	HOPPER OTG	A1L207C20	69196	A1L207C19	61948	2.117
808	HOPPER OTS	A1L208C20	136624	A1L208C19	134909	2.01271
809	REFRIG MECH	A1L209C20	15964	A1L209C19	24396	1.65437
810	REFRIG NM	A1L210C20	32165	A1L210C19	47938	1.67098
811	FLAT TOFC	A1L211C20	58481	A1L211C19	540442	1.10821
812	FLAT MULTILEVEL	A1L212C20	11283	A1L212C19	43625	1.25864
813	FLAT GENERAL	A1L213C20	980.333	A1L213C19	456.6667	3.14672
814	FLAT OTHER	A1L214C20	86257	A1L214C19	85272	2.01156
815	ALL OTHER FC	A1L215C20	19108	A1L215C19	7837	3.43806
816	TOTAL FC	A1L216C20	1667865	A1L216C19	2236470	1.74576
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C20	0	A1L217C19	0	0
818	BOX 50 FOOT	A1L218C20	2803	A1L218C19	6800	1.41221
819	BOX EQUIPPED	A1L219C20	11602	A1L219C19	28230	1.41098
820	GONDOLA PLAIN	A1L220C20	1066003	A1L220C19	1028871	2.03609
821	GONDOLA EQUIPPED	A1L221C20	25667	A1L221C19	23435	2.09524
822	HOPPER COVERED	A1L222C20	398739	A1L222C19	390810	2.02029
823	HOPPER OTG	A1L223C20	83593	A1L223C19	82139	2.01771
824	HOPPER OTS	A1L224C20	777227	A1L224C19	758955	2.02408
825	REFRIG MECH	A1L225C20	6381	A1L225C19	6618	1.96424
826	REFRIG NM	A1L226C20	606.667	A1L226C19	582	2.04238
827	FLAT TOFC	A1L227C20	92350	A1L227C19	778075	1.11869
828	FLAT MULTILEVEL	A1L228C20	40743	A1L228C19	183878	1.22158
829	FLAT GENERAL	A1L229C20	243	A1L229C19	137.3333	2.76942
830	FLAT OTHER	A1L230C20	55479	A1L230C19	57166	1.97049
831	TANK <22,000 GAL	A1L231C20	155050	A1L231C19	148003	2.04761
832	TANK >=22,000 GAL	A1L232C20	360420	A1L232C19	324810	2.10963
833	ALL OTHER FC	A1L233C20	14575	A1L233C19	27846	1.52341
834	TOTAL FREIGHT CARS	A1L235C20	3091487	A1L235C19	3846358	1.80374

		MOST CURRENT		THREE - YEAR		AVERAGE	
						RATIO	
						IF C13/C14=0.	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C13	EMPTY CM (13)	SOURCE OF C14	LOADED CM (14)	1.0+(C13/C14) (15)	
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C20	17.66667	A1L236C19	2.66667	7.625	
836	BOX 50 FOOT	A1L237C20	11803	A1L237C19	18480	1.63871	
837	BOX EQUIPPED	A1L238C20	152606	A1L238C19	206815	1.73789	
838	GONDOLA PLAIN	A1L239C20	1399964	A1L239C19	1351391	2.03594	
839	GONDOLA - EQUIPPED	A1L240C20	106612	A1L240C19	105383	2.01166	
840	HOPPER - COVERED	A1L241C20	1071615	A1L241C19	1085717	1.98701	
841	HOPPER - OT - GEN	A1L242C20	152790	A1L242C19	144087	2.0604	
842	HOPPER - OT - SPEC	A1L243C20	913851	A1L243C19	893864	2.02236	
843	REFRIG - MECH	A1L244C20	22345	A1L244C19	31014	1.72049	
844	REFRIG - NON MECH	A1L245C20	32772	A1L245C19	48520	1.67543	
845	FLAT - TOFC	A1L246C20	150832	A1L246C19	1318517	1.1144	
846	FLAT - MULTILEVEL	A1L247C20	52027	A1L247C19	227504	1.22869	
847	FLAT - GENERAL	A1L248C20	1223	A1L248C19	594	3.05948	
848	FLAT - OTHER	A1L249C20	141737	A1L249C19	142438	1.99507	
849	TANK <22,000 GAL	A1L250C20	155050	A1L250C19	148003	2.04761	
850	TANK >=22,000 GAL	A1L251C20	360420	A1L251C19	324810	2.10963	
851	ALL OTHER TYPES	A1L252C20	33683	A1L252C19	35683	1.94395	
852	ALL OTHER PLUS TANKS	A1L253C20	549155	A1L253C19	508498	2.07996	
853	TOTAL FREIGHT CARS	A1L254C20	4759352	A1L254C19	6082828	1.78242	



C U R R E N T   Y E A R   M I N U S   T H R E E

					RATIO	
					IF C16/C17=0	
					THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C16 EMPTY CM	SOURCE OF C17 LOADED CM	1.0+(C16/C17		
		(16)	(17)	(18)		
+-----						

LINE CODE	IDENTIFICATION	SOURCE OF C16 EMPTY CM (16)	SOURCE OF C17 LOADED CM (17)	RATIO IF C16/C17=0 THEN 0. ELSE 1.0+(C16/C17) (18)		
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C11	21	A1L236C10	4	6.25
836	BOX 50 FOOT	A1L237C11	17265	A1L237C10	34694	1.49764
837	BOX EQUIPPED	A1L238C11	184655	A1L238C10	249757	1.73934
838	GONDOLA PLAIN	A1L239C11	1278420	A1L239C10	1264691	2.01086
839	GONDOLA-EQUIPPED	A1L240C11	178045	A1L240C10	186675	1.95377
840	HOPPER-COVERED	A1L241C11	1036404	A1L241C10	1053177	1.98407
841	HOPPER-OT-GEN	A1L242C11	163427	A1L242C10	159177	2.0267
842	HOPPER-OT-SPEC	A1L243C11	882323	A1L243C10	873690	2.00988
843	REFRIG-MECH	A1L244C11	24804	A1L244C10	30193	1.82152
844	REFRIG-NON MECH	A1L245C11	41037	A1L245C10	62605	1.65549
845	FLAT-TOFC	A1L246C11	260687	A1L246C10	1521927	1.17129
846	FLAT-MULTILEVEL	A1L247C11	63130	A1L247C10	254902	1.24766
847	FLAT-GENERAL	A1L248C11	1229	A1L248C10	600	3.04833
848	FLAT-OTHER	A1L249C11	186506	A1L249C10	200453	1.93042
849	TANK <22,000 GAL	A1L250C11	147044	A1L250C10	145543	2.01031
850	TANK >=22,000 GAL	A1L251C11	284844	A1L251C10	271440	2.04938
851	ALL OTHER TYPES	A1L252C11	35263	A1L252C10	32151	2.09679
852	ALL OTHER PLUS TANK	A1L253C11	467151	A1L253C10	449134	2.04011
853	TOTAL FREIGHT CARS	A1L254C11	4785104	A1L254C10	6341679	1.75455

		MOST	CURRENT	FOUR - YEAR	AVERAGE		
LINE CODE	IDENTIFICATION	SOURCE OF C19	EMPTY CM (19)	SOURCE OF C20	LOADED CM (20)	RATIO IF C19/C20=0. THEN 0. ELSE 1.0+(C19/C20) (21)	
RAILROAD OWNED							
801	BOX 40 FOOT	A1L201C23	18.5	A1L201C22	3	7.16667	
802	BOX 50 FOOT	A1L202C23	9369	A1L202C22	12130	1.77237	
803	BOX EQUIPPED	A1L203C23	148524	A1L203C22	189619	1.78328	
804	GONDOLA PLAIN	A1L204C23	322404	A1L204C22	313114	2.02967	
805	GONDOLA EQUIPPED	A1L205C23	83544	A1L205C22	87666	1.95298	
806	HOPPER COVERED	A1L206C23	667548	A1L206C22	687147	1.97148	
807	HOPPER OTG	A1L207C23	72302	A1L207C22	65505	2.10376	
808	HOPPER OTS	A1L208C23	135756	A1L208C22	136068	1.99771	
809	REFRIG MECH	A1L209C23	17128	A1L209C22	24883	1.68837	
810	REFRIG NM	A1L210C23	34245	A1L210C22	51484	1.66517	
811	FLAT TOFC	A1L211C23	64414	A1L211C22	517570	1.12446	
812	FLAT MULTILEVEL	A1L212C23	11339	A1L212C22	43469	1.26086	
813	FLAT GENERAL	A1L213C23	970.25	A1L213C22	452.5	3.1442	
814	FLAT OTHER	A1L214C23	92554	A1L214C22	92639	1.99909	
815	ALL OTHER FC	A1L215C23	19634	A1L215C22	6673	3.94208	
816	TOTAL FC	A1L216C23	1679755	A1L216C22	2228425	1.75379	
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C23	0	A1L217C22	0	0	
818	BOX 50 FOOT	A1L218C23	3799	A1L218C22	10403	1.36525	
819	BOX EQUIPPED	A1L219C23	12093	A1L219C22	27931	1.43298	
820	GONDOLA PLAIN	A1L220C23	1047174	A1L220C22	1016601	2.03007	
821	GONDOLA EQUIPPED	A1L221C23	40925	A1L221C22	38039	2.07587	
822	HOPPER COVERED	A1L222C23	395264	A1L222C22	390435	2.01237	
823	HOPPER OTG	A1L223C23	83147	A1L223C22	82354	2.00962	
824	HOPPER OTS	A1L224C23	770212	A1L224C22	752752	2.02319	
825	REFRIG MECH	A1L225C23	5831	A1L225C22	5925	1.98405	
826	REFRIG NM	A1L226C23	592.5	A1L226C22	557	2.06373	
827	FLAT TOFC	A1L227C23	113881	A1L227C22	851800	1.1337	
828	FLAT MULTILEVEL	A1L228C23	43463	A1L228C22	190884	1.22769	
829	FLAT GENERAL	A1L229C23	254.5	A1L229C22	143	2.77972	
830	FLAT OTHER	A1L230C23	60374	A1L230C22	64303	1.93891	
831	TANK <22,000 GAL	A1L231C23	153049	A1L231C22	147388	2.03841	
832	TANK >=22,000 GAL	A1L232C23	341526	A1L232C22	311468	2.09651	
833	ALL OTHER FC	A1L233C23	14444	A1L233C22	28127	1.51355	
834	TOTAL FREIGHT CARS	A1L235C23	3086035	A1L235C22	3919115	1.78743	

		MOST CURRENT		FOUR - YEAR		AVERAGE	
						RATIO IF C19/C20=0. THEN 0. ELSE 1.0+(C19/C20)	
LINE CODE	IDENTIFICATION	SOURCE OF C19	EMPTY CM (19)	SOURCE OF C20	LOADED CM (20)	(21)	
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C23	18.5	A1L236C22	3	7.16667	
836	BOX 50 FOOT	A1L237C23	13168	A1L237C22	22533	1.58441	
837	BOX EQUIPPED	A1L238C23	160618	A1L238C22	217550	1.7383	
838	GONDOLA PLAIN	A1L239C23	1369578	A1L239C22	1329716	2.02998	
839	GONDOLA - EQ	A1L240C23	124470	A1L240C22	125706	1.99017	
840	HOPPER - COVERED	A1L241C23	1062812	A1L241C22	1077582	1.98629	
841	HOPPER - OT - GEN	A1L242C23	155449	A1L242C22	147860	2.05133	
842	HOPPER - OT - SPEC	A1L243C23	905969	A1L243C22	888820	2.01929	
843	REFRIG - MECH	A1L244C23	22960	A1L244C22	30808	1.74524	
844	REFRIG - NON MECH	A1L245C23	34838	A1L245C22	52041	1.66944	
845	FLAT - TOFC	A1L246C23	178296	A1L246C22	1369370	1.1302	
846	FLAT - MULTILEVEL	A1L247C23	54802	A1L247C22	234353	1.23385	
847	FLAT - GENERAL	A1L248C23	1224	A1L248C22	595.5	3.05668	
848	FLAT - OTHER	A1L249C23	152929	A1L249C22	156942	1.97443	
849	TANK <22,000 GAL	A1L250C23	153049	A1L250C22	147388	2.03841	
850	TANK >=22,000 GAL	A1L251C23	341526	A1L251C22	311468	2.09651	
851	ALL OTHER TYPES	A1L252C23	34078	A1L252C22	34800	1.97925	
852	ALL OTHER PLUS TANKS	A1L253C23	528654	A1L253C22	493657	2.07089	
853	TOTAL FREIGHT CARS	A1L254C23	4765790	A1L254C22	6147541	1.77524	

LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM (22)	SOURCE OF C23 LOADED CM (23)	RATIO IF C22/C23=0 THEN 0. ELSE 1.0+(C22/C23) (24)		
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C14	36	4	10	
802	BOX 50 FOOT	A1L202C14	7740	A1L202C13	9591	1.80701
803	BOX EQUIPPED	A1L203C14	178400	A1L203C13	244229	1.73046
804	GONDOLA PLAIN	A1L204C14	272877	A1L204C13	281327	1.96996
805	GONDOLA EQUIPPED	A1L205C14	89566	A1L205C13	104764	1.85493
806	HOPPER COVERED	A1L206C14	634578	A1L206C13	681519	1.93112
807	HOPPER OTG	A1L207C14	84785	A1L207C13	83009	2.0214
808	HOPPER OTS	A1L208C14	94382	A1L208C13	99845	1.94529
809	REFRIG MECH	A1L209C14	21901	A1L209C13	29012	1.75489
810	REFRIG NM	A1L210C14	39722	A1L210C13	68249	1.58202
811	FLAT TOFC	A1L211C14	55849	A1L211C13	247386	1.22576
812	FLAT MULTILEVEL	A1L212C14	13145	A1L212C13	40373	1.32559
813	FLAT GENERAL	A1L213C14	761	A1L213C13	417	2.82494
814	FLAT OTHER	A1L214C14	110288	A1L214C13	120843	1.91266
815	ALL OTHER FC	A1L215C14	53525	A1L215C13	174126	1.30739
816	TOTAL FC	A1L216C14	1657555	A1L216C13	2184694	1.75871
XXX	PRIVATELY OWNED	XX	XX	XX	XX	
817	BOX 40 FOOT	A1L217C14	0	A1L217C13	0	0
818	BOX 50 FOOT	A1L218C14	3649	A1L218C13	25058	1.14562
819	BOX EQUIPPED	A1L219C14	8550	A1L219C13	27904	1.30641
820	GONDOLA PLAIN	A1L220C14	7184	A1L220C13	10350	1.69411
821	GONDOLA EQUIPPED	A1L221C14	4776	A1L221C13	6185	1.77219
822	HOPPER COVERED	A1L222C14	160183	A1L222C13	344748	1.46464
823	HOPPER OTG	A1L223C14	10401	A1L223C13	17757	1.58574
824	HOPPER OTS	A1L224C14	9683	A1L224C13	8339	2.16117
825	REFRIG MECH	A1L225C14	1504	A1L225C13	2902	1.51826
826	REFRIG NM	A1L226C14	243	A1L226C13	551	1.44102
827	FLAT TOFC	A1L227C14	117964	A1L227C13	937304	1.12585
828	FLAT MULTILEVEL	A1L228C14	36832	A1L228C13	143707	1.2563
829	FLAT GENERAL	A1L229C14	165	A1L229C13	238	1.69328
830	FLAT OTHER	A1L230C14	46347	A1L230C13	90906	1.50983
831	TANK <22,000 GAL	A1L231C14	67330	A1L231C13	143047	1.47068
832	TANK >=22,000 GAL	A1L232C14	137470	A1L232C13	253341	1.54263
833	ALL OTHER FC	A1L233C14	58905	A1L233C13	364602	1.16156
834	TOTAL FREIGHT CARS	A1L235C14	671186	A1L235C13	2376939	1.28237

LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM (22)	SOURCE OF C23 LOADED CM (23)	RATIO IF C22/C23=0 THEN 0. ELSE 1.0+(C22/C23) (24)		
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C14	36	A1L236C13	4	10
836	BOX 50 FOOT	A1L237C14	11389	A1L237C13	34649	1.3287
837	BOX EQUIPPED	A1L238C14	186950	A1L238C13	272133	1.68698
838	GONDOLA PLAIN	A1L239C14	280061	A1L239C13	291677	1.96018
839	GONDOLA-EQUIPPED	A1L240C14	94342	A1L240C13	110949	1.85032
840	HOPPER-COVERED	A1L241C14	794761	A1L241C13	1026267	1.77442
841	HOPPER-OT-GEN	A1L242C14	95186	A1L242C13	100766	1.94462
842	HOPPER-OT-SPEC	A1L243C14	104065	A1L243C13	108184	1.96193
843	REFRIG-MECH	A1L244C14	23405	A1L244C13	31914	1.73338
844	REFRIG-NON MECH	A1L245C14	39965	A1L245C13	68800	1.58089
845	FLAT-TOFC	A1L246C14	173813	A1L246C13	1184690	1.14672
846	FLAT-MULTILEVEL	A1L247C14	49977	A1L247C13	184080	1.2715
847	FLAT-GENERAL	A1L248C14	926	A1L248C13	655	2.41374
848	FLAT-OTHER	A1L249C14	156635	A1L249C13	211749	1.73972
849	TANK <22,000 GAL	A1L250C14	67330	A1L250C13	143047	1.47068
850	TANK >=22,000 GAL	A1L251C14	137470	A1L251C13	253341	1.54263
851	ALL OTHER TYPES	A1L252C14	112430	A1L252C13	538728	1.2087
852	ALL OTHER PLUS TANK	A1L253C14	317230	A1L253C13	935116	1.33924
853	TOTAL FREIGHT CARS	A1L254C14	2328741	A1L254C13	4561633	1.51051

LINE CODE		IDENTIFICATION	SOURCE OF C25	EMPTY CM (25)	SOURCE OF C26	LOADED CM (26)	RATIO IF C25/C26=0. THEN 0. ELSE 1.0+(C25/C26) (27)
RAILROAD OWNED							
801		BOX 40 FOOT	A1L201C26	22	A1L201C25	3.2	7.875
802		BOX 50 FOOT	A1L202C26	9043	A1L202C25	11622	1.77808
803		BOX EQUIPPED	A1L203C26	154499	A1L203C25	200541	1.77041
804		GONDOLA PLAIN	A1L204C26	312498	A1L204C25	306757	2.01872
805		GONDOLA EQUIPPED	A1L205C26	84748	A1L205C25	91085	1.93043
806		HOPPER COVERED	A1L206C26	660954	A1L206C25	686021	1.96346
807		HOPPER OTG	A1L207C26	74799	A1L207C25	69006	2.08395
808		HOPPER OTS	A1L208C26	127481	A1L208C25	128823	1.98958
809		REFRIG MECH	A1L209C26	18083	A1L209C25	25708	1.70339
810		REFRIG NM	A1L210C26	35341	A1L210C25	54837	1.64447
811		FLAT TOFC	A1L211C26	62701	A1L211C25	463533	1.13527
812		FLAT MULTILEVEL	A1L212C26	11700	A1L212C25	42850	1.27306
813		FLAT GENERAL	A1L213C26	928.4	A1L213C25	445.4	3.08442
814		FLAT OTHER	A1L214C26	96101	A1L214C25	98279	1.97783
815		ALL OTHER FC	A1L215C26	26412	A1L215C25	40164	1.65761
816		TOTAL FC	A1L216C26	1675315	A1L216C25	2219679	1.75476
XXX		PRIVATELY OWNED	XX		XX		XX
817		BOX 40 FOOT	A1L217C26	0	A1L217C25	0	0
818		BOX 50 FOOT	A1L218C26	3769	A1L218C25	13334	1.2827
819		BOX EQUIPPED	A1L219C26	11385	A1L219C25	27925	1.40769
820		GONDOLA PLAIN	A1L220C26	839176	A1L220C25	815351	2.02922
821		GONDOLA EQUIPPED	A1L221C26	33695	A1L221C25	31668	2.06401
822		HOPPER COVERED	A1L222C26	348248	A1L222C25	381298	1.91332
823		HOPPER OTG	A1L223C26	68597	A1L223C25	69435	1.98794
824		HOPPER OTS	A1L224C26	618106	A1L224C25	603870	2.02358
825		REFRIG MECH	A1L225C26	4965	A1L225C25	5321	1.93325
826		REFRIG NM	A1L226C26	522.6	A1L226C25	555.8	1.94027
827		FLAT TOFC	A1L227C26	114698	A1L227C25	868900	1.132
828		FLAT MULTILEVEL	A1L228C26	42137	A1L228C25	181448	1.23223
829		FLAT GENERAL	A1L229C26	236.6	A1L229C25	162	2.46049
830		FLAT OTHER	A1L230C26	57569	A1L230C25	69623	1.82686
831		TANK < 22,090 GAL	A1L231C26	135905	A1L231C25	146520	1.92755
832		TANK >=22,000 GAL	A1L232C26	300715	A1L232C25	299842	2.00291
833		ALL OTHER FC	A1L233C26	23336	A1L233C25	95422	1.24456
834		TOTAL FREIGHT CARS	A1L235C26	2603065	A1L235C25	3610680	1.72093

		MOST	CURRENT	FIVE - YEAR	AVERAGE	
						RATIO
						IF C25/C26=0.
						THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C25 EMPTY CM	SOURCE OF C26 LOADED CM			1.0+(C25/C26)
		(25)	(26)			(27)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C26	22 A1L236C25	3.2		7.875
836	BOX 50 FOOT	A1L237C26	12812 A1L237C25	24956		1.5134
837	BOX EQUIPPED	A1L238C26	165884 A1L238C25	228467		1.72608
838	GONDOLA PLAIN	A1L239C26	1151674 A1L239C25	1122108		2.02635
839	GONDOLA - EQ	A1L240C26	118444 A1L240C25	122754		1.96489
840	HOPPER - COVERED	A1L241C26	1009202 A1L241C25	1067319		1.94555
841	HOPPER - OT - GEN	A1L242C26	143396 A1L242C25	138441		2.0358
842	HOPPER - OT - SPEC	A1L243C26	745588 A1L243C25	732693		2.0176
843	REFRIG - MECH	A1L244C26	23049 A1L244C25	31029		1.7428
844	REFRIG - NON MECH	A1L245C26	35863 A1L245C25	55393		1.64744
845	FLAT - TOFC	A1L246C26	177399 A1L246C25	1332434		1.13314
846	FLAT - MULTILEVEL	A1L247C26	53837 A1L247C25	224299		1.24003
847	FLAT - GENERAL	A1L248C26	1165 A1L248C25	607.4		2.91801
848	FLAT - OTHER	A1L249C26	153670 A1L249C25	167903		1.91523
849	TANK <22,000 GAL	A1L250C26	135905 A1L250C25	146520		1.92755
850	TANK >=22,000 GAL	A1L251C26	300715 A1L251C25	299842		2.00291
851	ALL OTHER TYPES	A1L252C26	49748 A1L252C25	135586		1.36692
852	ALL OTHER PLUS TANKS	A1L253C26	486369 A1L253C25	581948		1.83576
853	TOTAL FREIGHT CARS	A1L254C26	4278380 A1L254C25	5830359		1.73381



## PROPERTY INVESTMENT ACCOUNT ADJUSTMENTS

## ALLOCATION OF WORKING CAPITAL TO AND REMOVEAL OF ACCUMULATED DEFERRED TAX CREDITS FROM PROPERTY ACCOUNTS

## CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
101	WORKING CAPITAL	A4L201C2	652172	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	A4L202C2	9166949	XX	XX	XX
301	LAND	A4L101C1	1793861	XX	XX	1793861
302	GRADING	A4L102C1	2503248	A4L102C4	335779	2167469
303	OTHER ROW	A4L103C1	40743	A4L103C4	11050	29693
304	TUNNELS	A4L104C1	109179	A4L104C4	29964	79215
305	BRIDGES	A4L105C1	2442972	A4L105C4	321832	2121140
306	ELEVATED	A4L106C1	0	A4L106C4	0	0
307	TIES	A4L107C1	5031909	A4L107C4	1745612	3286297
308	RAILS & OTM	A4L108C1	11191408	A4L108C4	2628039	8563369
309	BALLAST	A4L109C1	4075627	A4L109C4	1035755	3039872
310	FENCES	A4L110C1	79454	A4L110C4	11739	67715
311	STATIONS	A4L111C1	661349	A4L111C4	239317	422032
312	ROADWAY BUILDINGS	A4L112C1	45523	A4L112C4	24042	21481
313	WATER STATIONS	A4L113C1	5783	A4L113C4	4042	XX
314	FUEL STATIONS	A4L114C1	380977	A4L114C4	99667	XX
315	LOCO SERVICING	L313+314	386760	L313+314	103709	283051
316	SHOPS & ENGINEHOUSES	A4L115C1	654492	A4L115C4	174495	479997
317	STORAGE WAREHOUSES	A4L116C1	0	A4L116C4	0	0
318	WHARVES & DOCKS	A4L117C1	14078	A4L117C4	192	13886
319	COAL & ORE WHARVES	A4L118C1	12252	A4L118C4	5555	6697
320	TOFC/COFC TERMINALS	A4L119C1	1244246	A4L119C4	271109	973137
321	COMMUNICATIONS	A4L120C1	946963	A4L120C4	292128	654835
322	SIGNALS	A4L121C1	2625754	A4L121C4	545994	2079760
323	POWER PLANTS	A4L122C1	3113	A4L122C4	2213	XX
324	POWER TRANSMISSION	A4L123C1	32855	A4L123C4	11528	XX
325	MISCL STRUCTURES	A4L124C1	34782	A4L124C4	24369	10413
326	ROADWAY MACHINES	A4L125C1	522934	A4L125C4	197412	325522
327	PUBLIC IMPROVEMENTS	A4L126C1	531766	A4L126C4	88697	443069
328	MACHINERY - LOCO	B2L361C2	129768	B2L461C2	57988	71780
329	MACHINERY - FC	B2L362C2	88789	B2L462C2	39676	49113
330	MACHINERY - OE	B2L363C2	9107	B2L463C2	4069	5038
331	POWER PLANT MACH	A4L128C1	3429	A4L128C4	294	XX
332	POWER GROUP	L323+L324+L331	39397	L323+L324+L331	14035	25362
333	LEASED PROP CAP	A4L129C1	0	XX	XX	XX
334	OTHER-SPECIFY	A4L130C1	0	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	A4L131C4	0	XX
336	ALL OTHER ROAD	SUM L333-335	0	SUM L333-335	0	0
337	INTEREST	A4L142C1	0	XX	XX	0
338	OTHER-ELEMENTS	A4L143C1	0	A4L143C4	0	0
339	CONSTRUCTION	A4L144C1	0	XX	XX	0

\* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

## EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE AND  
CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
340	ROAD LOCOMOTIVES	B2L304C2	4611634	B2L404C2	1779370	2832264
341	YARD LOCOMOTIVES	B2L305C2	205054	B2L405C2	169856	35198
342	BOX 40 FT	B2L310C2	65	B2L410C2	21	44
343	BOX 50 FT	B2L311C2	124	B2L411C2	144	0
344	BOX EQUIPPED	B2L312C2	104046	B2L412C2	40346	63700
345	GONDOLA PLAIN	B2L313C2	79851	B2L413C2	33484	46367
346	GONDOLA EQ	B2L314C2	114828	B2L414C2	31011	83817
347	HOPPER-COVERED	B2L315C2	514769	B2L415C2	81809	432960
348	HOPPER-OTG	B2L316C2	114746	B2L416C2	36616	78130
349	HOPPER-OTS	B2L317C2	56195	B2L417C2	11419	44776
350	REFRIG-MECH	B2L318C2	8315	B2L118C2	3606	4709
351	REFRIG-NON-MECH	B2L319C2	90756	B2L119C2	30847	59909
352	FLAT-TOFC/COFC	B2L320C2	119022	B2L120C2	9118	109904
353	FLAT-MULTILEVEL	B2L321C2	77977	B2L121C2	722	77255
354	FLAT-GENERAL	B2L322C2	1823	B2L122C2	515	1308
355	FLAT-OTHER	B2L323C2	61439	B2L123C2	18279	43160
356	ALL OF FC	B2L324C2	13609	B2L124C2	2617	10992
357	CABOOSSES	B2L325C2	11819	B2L125C2	4925	6894
358	AUTO RACKS	B2L326C2	49049	B2L126C2	42077	6972
359	MISCELLANEOUS ACCESS	B2L327C2	107007	B2L127C2	82072	24935
360	REFRIG TRAILERS	B2L339C2	0	B2L439C2	0	0
361	OTHER TRAILERS	B2L340C2	0	B2L440C2	0	0
362	REFRIG CONTAINERS	B2L341C2	0	B2L441C2	0	0
363	OTHER CONTAINERS	B2L342C2	7707	B2L442C2	0	7707
364	BOGIES	B2L343C2	0	B2L443C2	0	0
365	CHASIS	B2L344C2	7447	B2L444C2	10378	0
366	OTHER HIGHWAY	B2L345C2	0	B2L445C2	0	0
367	MARINE-LINE HAUL	B2L352C2	0	B2L452C2	0	0
368	LOCAL MERINE	B2L353C2	0	B2L453C2	0	0
369	COMPUTER & WP INVEST	B2L368C2	664299	B2L468C2	340119	324180
370	PASSENGER & OTHER (FREIGHT)	B2L372C2	0	B2L472C2	0	0
371	WORK & NON-REV EQUIP	B2L378C2	643641	B2L478C2	297687	345954
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	XX	42881596	XX	11229595	31654938
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	41087736	XX	11229595	29861078

\* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

## PROPERTY INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A  
CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
101	WORKING CAPITAL	XX	XX	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	XX	XX	XX	XX	XX
301	LAND	.05667	XX	36958	XX	1830819
302	GRADING	.06847	.07259	44655	665383	1546740
303	ROW	.00093802	.00099437	611.7511	9115	21189
304	TUNNELS	.00250245	.00265278	1632	24317	56529
305	BRIDGES	.06701	.07103	43700	651161	1513679
306	ELEVATED	0	0	0	0	0
307	TIES	.10382	.11005	67706	1008848	2345154
308	RAILS & OTM	.27052	.28677	176427	2628839	6110957
309	BALLAST	.09603	.1018	62629	933199	2169301
310	FENCES	.00213916	.00226767	1395	20787	48322
311	STATIONS	.01333	.01413	8694	129558	301168
312	ROADWAY BUILDINGS	.0006786	.00071936	442.5631	6594	15329
313	WATER STATIONS	XX	XX	XX	XX	XX
314	FUEL STATIONS	XX	XX	XX	XX	XX
315	LOCO SERVICING	.00894176	.00947893	5831	86892	201989
316	SHOPS & ENGINE HOUSES	.01516	.01607	9889	147352	342533
317	STORAGE WAREHOUSES	0	0	0	0	0
318	WHARVES & DOCKS	.00043867	.00046502	286.0868	4262	9909
319	COAL & ORE	.00021156	.00022427	137.9752	2055	4779
320	TOFC/COFC	.03074	.03259	20049	298739	694446
321	COMMUNICATIONS	.02069	.02193	13491	201025	467300
322	SIGNALS	.0657	.06965	42848	638458	1484150
323	POWER PLANTS	XX	XX	XX	XX	XX
324	POWER TRANSM	XX	XX	XX	XX	XX
325	MISCL. STRUCTURES	.00032895	.00034871	214.5342	3196	7430
326	ROADWAY MACH	.01028	.0109	6706	99930	232297
327	PUBLIC IMPROV	.014	.01484	9128	136016	316181
328	MACHINERY - LOCO	.00226758	.0024038	1478	22035	51223
329	MACHINERY - FC	.00155151	.00164472	1011	15077	35047
330	MACHINERY - OE	.00015915	.00016871	103.7956	1546	3595
331	P.P. MACHINERY	XX	XX	XX	XX	XX
332	POWER GROUP	.0008012	.00084933	522.5216	7785	18098
333	LEASED PROP CAP	XX	XX	XX	XX	XX
334	OTHER SPECIFY	XX	XX	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	XX	XX	XX
336	ALL OTHER ROAD	0	0	0	0	0
337	INTEREST	0	XX	0	XX	0
338	OTHER-ELEMENTS	0	0	0	0	0
339	CONSTRUCTION	0	XX	0	XX	0

## EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A

CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
340	ROAD LOCOMOTIVES	.08947	.09485	58351	869466	2021148
341	YARD LOCOMOTIVES	.00111193	.00117873	725.1681	10805	25117
342	BOX 40 FT	.00000139	.00000147	.90651	13.50741	31.39911
343	BOX 50 FT	0	0	0	0	-20
344	BOX EQUIPPED	.00201232	.00213321	1312	19555	45457
345	GONDOLA PLAIN	.00146476	.00155276	955.2778	14234	33088
346	GONDOLA EQ	.00264783	.0028069	1726	25730	59813
347	HOPPER-COVERED	.01368	.0145	8920	132912	308967
348	HOPPER-OTG	.00246818	.00261645	1609	23984	55754
349	HOPPER-OTS	.0014145	.00149948	922.4992	13745	31952
350	REFRIG-MECH	.00014876	.0001577	97.01735	1445	3360
351	REFRIG-NON-MECH	.00189256	.00200626	1234	18391	42752
352	FLAT-TOFC/COFC	.00347194	.00368051	2264	33739	78429
353	FLAT-MULTILEVEL	.00244054	.00258715	1591	23716	55130
354	FLAT-GENERAL	.00004132	.0000438	26.94812	401.5384	933.4098
355	FLAT-OTHER	.00136345	.00144536	889.2056	13249	30799
356	ALL OTHER FC	.00034724	.0003681	226.4631	3374	7844
357	CABOOSSES	.00021779	.00023087	142.0339	2116	4919
358	AUTO RACKS	.00022025	.00023348	143.6409	2140	4975
359	MISCELLANEOUS ACCESS	.00078771	.00083503	513.7243	7654	17794
360	REFRIG TRAILERS	0	0	0	0	0
361	OTHER TRAILERS	0	0	0	0	0
362	REFRIG CONTAINERS	0	0	0	0	0
363	OTHER CONTAINERS	.00024347	.0002581	158.7838	2365	5499
364	BOGIES	0	0	0	0	0
365	CHASIS	0	0	0	0	-2931
366	OTHER HIGHWAY	0	0	0	0	0
367	MARINE-LINE HAUL	0	0	0	0	0
368	LOCAL MARINE	0	0	0	0	0
369	COMPUTER & WP INVEST	.01024	.01086	6678	99518	231340
370	PASSENGER & OTHER (FREIGHT)	0	0	0	0	0
371	WORK & NON-REV EQUIP	.01093	.01159	7127	106203	246878
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	1.0	XX	652172	XX	22586532
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	1.0	XX	9166949	XX

PROPERTY ACCOUNT ADJUSTMENTS  
 ALLOCATIONS TO TYPES OF EQUIPMENT

LINE CODE	IDENTIFICATION	SOURCE	INVESTMENT	ALLOC EXP	ALLOC EXP	ALLOC EXP	SOURCE	ALLOC %
			OR ALLOC PERCENT (1)	SHOPS L401C1 *C1 (2)	SHOP D L405C1*C1 (3)	SHOP L L406C1*C1 (4)		LOC,FC,OE (5)
401	SHOPS & ENGINE HOUSE INVESTMENT	L316C3	342533	XX	XX	XX	XX	XX
402	LOCO SHOP MACH INVESTMENT	L328C3	51223	XX	XX	XX	XX	XX
403	FC SHOP MACH INVESMENT	L329C3	35047	XX	XX	XX	XX	XX
404	OE SHOP MACH INVESTMENT	L330C3	3595	XX	XX	XX	XX	XX
405	SHOP & ENGINE HOUSE DEPR.	B2L920C2	13738	XX	XX	XX	XX	XX
406	SHOP & ENGINE HOUSE LEASES	B2L830C2	0	XX	XX	XX	XX	XX
407	FC SHOP MACH DEPR	B2L234C2	2973	XX	XX	XX	XX	XX
408	FC SHOP MACH LEASES	B2L538C2	0	XX	XX	XX	XX	XX
409	OE SHOP MACH DEPR	B2L252C2	305	XX	XX	XX	XX	XX
410	OE SHOP MACH LEASES	B2L560C2	0	XX	XX	XX	XX	XX
411	ROAD LOCOMOTIVE	B3L305C2	.58102	199020	7982	0	B3L305C3	.95
412	YARD LOCOMOTIVE	B3L306C2	.03058	10474	420.1098	0	B3L306C3	.05
413	BOX 40 FT	B3L307C2	0	0	0	0	B3L405C3	.00003848
414	BOX 50 FT	B3L308C2	.00185217	634.4313	25.44515	0	B3L406C3	.00026935
415	BOX EQUIPPED	B3L309C2	.02634	9021	361.8255	0	B3L407C3	.07338
416	GONDOLA PLAIN	B3L310C2	.06384	21868	877.066	0	B3L408C3	.06091
417	GONDOLA EQ	B3L311C2	.01911	6544	262.4706	0	B3L409C3	.05641
418	HOPPER COVERED	B3L312C2	.09653	33063	1326	0	B3L410C3	.26244
419	HOPPER OTG	B3L313C2	.01292	4426	177.5382	0	B3L411C3	.06661
420	HOPPER OTS	B3L314C2	.02395	8202	328.9906	0	B3L412C3	.02844
421	REFR MECH	B3L315C2	.00434687	1488	59.71728	0	B3L413C3	.00656059
422	REFR NM	B3L316C2	.0024308	832.6288	33.39426	0	B3L414C3	.0561
423	FLAT TOFC/COFC	B3L317C2	.02518	8624	345.8989	0	B3L415C3	.05233
424	FLAT MULTI LEVEL	B3L318C2	.00022001	75.36058	3.02249	0	B3L416C3	.02934
425	FLAT GENERAL	B3L319C2	.0080394	2753	110.4453	0	B3L417C3	.00094272
426	FLAT OTHER	B3L320C2	.01939	6641	266.3879	0	B3L418C3	.0667
427	ALL OTHER CAR TYPE	B3L321C2	.04095	14025	562.5386	0	B3L419C3	.0047521
428	CABOOSES	B3L322C2	.00027089	92.78886	3.72148	0	B3L420C3	.0089655
429	AUTO RACKS	B3L323C2	0	0	0	0	B3L421C3	.07653
430	MISCELLANEOUS ACCESS	B3L324C2	.00074814	256.2617	10.27789	0	B3L422C3	.14928
431	REEFER TRAILERS	B3L325C2	.00286967	982.958	39.42352	0	B3L325C5	.06786
432	OTHER TRAILERS	B3L326C2	.00377534	1293	51.86564	0	B3L326C5	.08928
433	REEFER CONTAINERS	B3L327C2	0	0	0	0	B3L327C5	0
434	OTHER CONTAINERS	B3L328C2	.00139579	478.1042	19.17534	0	B3L328C5	.03301
435	BOGIES/CHASIS	B3L337C2	.00885609	3033	121.6649	0	B3L337C5	.20942
436	OTHER HIGHWAY	B3L331C2	.00274773	941.1889	37.74828	0	B3L331C5	.06498
437	MARINE LINE HAUL	B3L332C2	0	0	0	0	B3L332C5	0
438	LOCAL MARINE	B3L333C2	0	0	0	0	B3L333C5	0
439	PASSENGER	B3L334C2	.00546257	1871	75.04478	0	B3L334C5	.12917
440	COMPUTER & WP EQUIPMENT	B3L335C2	.00238726	817.7174	32.79621	0	B3L335C5	.05645
441	WORK & NR	B3L336C2	.01479	5067	203.2379	0	B3L336C5	.34983

LINE CODE	ALLOC EXP FC-SHOP M L403C1 *C5 (6)	ALLOC EXP FC-D L407C1*C5 (7)	ALLOC EXP FC-L L408C1*C5 (8)	ALLOC EXP LOC SHOP M L402C1 *C5 (9)	ALLOC EXP OE-D L409C1*C5 (10)	ALLOC EXP OE-L L410C1*C5 (11)	ALLOC EXP OE SHOP M 401DC1*C5 (12)	TOTAL ALLOC EXP SHOP & M C2+C6 +C9 +C12 (13)
401	XX	XX	XX	XX	XX	XX	XX	XX
402	XX	XX	XX	XX	XX	XX	XX	XX
403	XX	XX	XX	XX	XX	XX	XX	XX
404	XX	XX	XX	XX	XX	XX	XX	XX
405	XX	XX	XX	XX	XX	XX	XX	XX
406	XX	XX	XX	XX	XX	XX	XX	XX
407	XX	XX	XX	XX	XX	XX	XX	XX
408	XX	XX	XX	XX	XX	XX	XX	XX
409	XX	XX	XX	XX	XX	XX	XX	XX
410	XX	XX	XX	XX	XX	XX	XX	XX
411	XX	XX	XX	48662	XX	XX	XX	247682
412	XX	XX	XX	2561	XX	XX	XX	13035
413	1.34859	.1144	0	XX	XX	XX	XX	1.34859
414	9.44013	.80078	0	XX	XX	XX	XX	643.8714
415	2571	218.1546	0	XX	XX	XX	XX	11593
416	2134	181.0901	0	XX	XX	XX	XX	24002
417	1977	167.7056	0	XX	XX	XX	XX	8521
418	9198	780.2431	0	XX	XX	XX	XX	42261
419	2334	198.0208	0	XX	XX	XX	XX	6761
420	996.6078	84.5392	0	XX	XX	XX	XX	9199
421	229.9345	19.50465	0	XX	XX	XX	XX	1718
422	1966	166.7905	0	XX	XX	XX	XX	2798
423	1834	155.5796	0	XX	XX	XX	XX	10458
424	1028	87.22753	0	XX	XX	XX	XX	1103
425	33.04044	2.80272	0	XX	XX	XX	XX	2786
426	2337	198.3068	0	XX	XX	XX	XX	8979
427	166.5508	14.128	0	XX	XX	XX	XX	14192
428	314.2214	26.65444	0	XX	XX	XX	XX	407.0102
429	2682	227.5352	0	XX	XX	XX	XX	2682
430	5231	443.8022	0	XX	XX	XX	XX	5488
431	XX	XX	XX	XX	20.6972	0	243.9689	1226
432	XX	XX	XX	XX	27.22926	0	320.9658	1614
433	XX	XX	XX	XX	0	0	0	0
434	XX	XX	XX	XX	10.06698	0	118.6648	596.7691
435	XX	XX	XX	XX	63.87362	0	752.9124	3786
436	XX	XX	XX	XX	19.81771	0	233.6019	1174
437	XX	XX	XX	XX	0	0	0	0
438	XX	XX	XX	XX	0	0	0	0
439	XX	XX	XX	XX	39.39823	0	464.4079	2335
440	XX	XX	XX	XX	17.21788	0	202.9564	1020
441	XX	XX	XX	XX	106.6991	0	1257	6325

## PROPERTY ACCOUNT ADJUSTMENTS

## OTHER PROPERTY ACCOUNT ALLOCATIONS

ALLOCATION OF W&S INVESTMENT (LINES 502 TO 527) AND DEPRECIATION AND LEASE RENTALS (LINES 528 TO 575)  
BETWEEN RUNNING AND SWITCHING

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
501		LAND	L301C3	1830819	B3L216C1	.37	677403	1153416
502		GRADING	L302C3	1546740	B3L209C4	.78809	1218963	327777
503		OTHER ROW	L303C3	21189	B3L209C4	.78809	16699	4490
504		TUNNELS	L304C3	56529	B3L202C4	.78963	44636	11892
505		BRIDGES	L305C3	1513679	B3L203C4	.78939	1194878	318801
506		ELEVATED	L306C3	0	B3L203C4	.78939	0	0
507		TIES	L307C3	2345154	B3L204C4	.7872	1846103	499050
508		RAILS & OTM	L308C3	6110957	B3L205C4	.78863	4819279	1291677
509		BALLAST	L309C3	2169301	B3L206C4	.78854	1710572	458728
510		FENCES	L310C3	48322	B3L209C4	.78809	38082	10240
511		ROADWAY BUILDINGS	L312C3	15329	B3L209C4	.78809	12080	3248
512		LOCO SERVICING	L315C3	201989	B3L220C4	.9652	194960	7029
513		WORK EQ PORTION	L441C13	6325	B3L209C4	.78809	4984	1340
514		BOGIES & CHASIS PORTION	L435C13	3786	B3L225C4	.35689	1351	2435
515		COAL & ORE	L319C3	4779	B3L218C4	0	0	4779
516		SIGNALS	L322C3	1484150	B3L207C4	.78745	1168694	315456
517		POWER GROUP	L332C3	18098	B3L219C4	0	0	18098
518		ROADWAY MACH	L326C3	232297	B3L209C4	.78809	183070	49227
519		PUB IMPROVEMENT	L327C3	316181	B3L208C4	.7825	247411	68769
520		LOCOMOTIVES - RUNNING	L340C3	2021148	1.0	1	2021148	XX
521		LOCOMOTIVES - SWITCHING	L341C3	25117	0.0	0	XX	25117
522		MARINE LINE HAUL	L367C3	0	1.0	1	0	XX
523		LOCAL MARINE	L368C3	0	0.0	0	XX	0
524		WORK EQUIP	L371C3	246878	B3L209C4	.78809	194561	52317
525	909302	LAND LEASES	B2L816C2	0	B3L216C1	.37	0	0
526	909103	GRADING DEPR	B2L907C2	27620	B3L209C4	.78809	21766	5853
527	909303	GRADING LEASES	B2L817C2	0	B3L209C4	.78809	0	0

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
528	909104	OTHER ROW DEPR	B2L908C2	1239	B3L209C4	.78809	976.4376	262.5625
529	909304	OTHER ROW LEASES	B2L818C2	0	B3L209C4	.78809	0	0
530	909205	TUNNELS DEPR	B2L909C2	1132	B3L202C4	.78963	893.8589	238.1411
531	909305	TUNNELS LEASES	B2L819C2	0	B3L202C4	.78963	0	0
532	909106	BRIDGES DEPR	B2L910C2	32639	B3L203C4	.78939	25764	6874
533	909108	TIES	B2L912C2	256650	B3L204C4	.7872	202034	54615
534	909109	RAILS & OTM	B2L913C2	368555	B3L205C4	.78863	290653	77901
535	909111	BALLAST	B2L914C2	125121	B3L206C4	.78854	98662	26458
536	909306	BRIDGES LEASES	B2L820C2	0	B3L203C4	.78939	0	0
537	909107	ELEV DEPR	B2L911C2	0	B3L203C4	.78939	0	0
538	909307	ELEV LEASES	B2L821C2	0	B3L203C4	.78939	0	0
539	909308	TIES LEASES	B2L822C2	0	B3L204C4	.7872	0	0
540	909309	RAILS LEASES	B2L823C2	0	B3L205C4	.78863	0	0
541	909311	BALLAST LEASES	B2L824C2	0	B3L206C4	.78854	0	0
542	909113	FENCES DEPR	B2L915C2	1144	B3L209C4	.78809	901.5696	242.4305
543	909313	FENCES LEASES	B2L825C2	0	B3L209C4	.78809	0	0
544	909117	R'WAY DEPR	B2L917C2	1630	B3L209C4	.78809	1284	345.4212
545	909317	R'WAY LEASES	B2L827C2	0	B3L209C4	.78809	0	0
546	9091802	FUEL DEPR	B2L934C2	12732	B3L220C4	.9652	12288	443.0723
547	9093802	FUEL LEASES	B2L844C2	0	B3L220C4	.9652	0	0
548	909120	WORK EQ DEPR	B5L441C3	203.2379	B3L209C4	.78809	160.1688	43.06912
549	909320	WORK EQ LEASES	B5L441C4	0	B3L209C4	.78809	0	0
550	909124	COAL & ORE DEPR	B2L923C2	241	B3L218C4	0	0	241
551	909324	COAL & ORE LEASES	B2L833C2	0	B3L218C4	0	0	0
552	909127	SIGNALS DEPR	B2L926C2	90617	B3L207C4	.78745	71356	19260
553	909327	SIGNALS LEASES	B2L836C2	0	B3L207C4	.78745	0	0



LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
554	909137	R'WAY MACH DEPR	B2L930C2	23917	B3L209C4	.78809	18848	5068
555	909337	R'WAY MACH LEASES	B2L840C2	0	B3L209C4	.78809	0	0
556	909139	PUB IMPR DEPR	B2L931C2	10978	B3L208C4	.7825	8590	2387
557	909339	PUB IMPR LEASES	B2L841C2	0	B3L208C4	.7825	0	0
558	9091803	POWER GROUP DEPR	B2L935C2	955	B3L219C4	0	0	955
559	9093803	POWER GROUP LEASES	B2L845C2	0	B3L219C4	0	0	0
560	809140	WORK EQ DEPR	B2L253C2	52614	B3L209C4	.78809	41464	11149
561	809340	WORK EQ LEASES	B2L561C2	0	B3L209C4	.78809	0	0
562	809137	LOCO MACH DEPR	B2L209C2	4345	B3L402C2	.91286	3966	378.627
563	809337	LOCO MACH LEASES	B2L512C2	0	B3L402C2	.91286	0	0
564	809139	OE MACH WORK DEPR	B5L441C10	106.6991	B3L209C4	.78809	84.08803	22.61112
565	809339	OE MACH WORK LEASES	B5L441C11	0	B3L209C4	.78809	0	0
566	909120	B/C PORTION DEPR	B5L435C3	121.6649	B3L225C4	.35689	43.42082	78.24409
567	909320	B/C PORTION LR	B5L435C4	0	B3L225C4	.35689	0	0
568	8091402	B/C DEPR	B2L255C2	-892	B3L225C4	.35689	-318.3447	-573.6554
569	8093311	B/C LR	B2L565C2	13087	B3L225C4	.35689	4670	8416
570	809139	OE MACH B/C/OH DEPR	B5L435C10	63.87362	B3L225C4	.35689	22.79577	41.07785
571	809339	OE MACH B/C/OH LR	B5L435C11	0	B3L225C4	.35689	0	0

PROPERTY ACCOUNT ADJUSTMENTS  
WAY AND STRUCTURES INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)				
601	909802	RUNNING PORTION - LAND	B5L501C3	677403	102626	B3L634C3	1	102626	0
602	909802	SW PORTION - LAND	B5L501C4	1153416	174742	B3L634C3	1	174742	0
603	909803	RUNNING PORTION - GRADING	B5L502C3	1218963	184672	B3L619C3	1	184672	0
604	909803	SW PORTION - GRADING	B5L502C4	327777	49658	B3L620C3	1	49658	0
605	909804	RUNNING PORTION - OTHER RIGHT OF WAY	B5L503C3	16699	2529	B3L619C3	1	2529	0
606	909804	SW PORTION - OTHER RIGHT OF WAY	B5L503C4	4490	680.2877	B3L620C3	1	680.2877	0
607	909805	RUNNING PORTION - TUNNELS	B5L504C3	44636	6762	B3L603C3	1	6762	0
608	909805	SW PORTION - TUNNELS	B5L504C4	11892	1801	B3L604C3	1	1801	0
609	909806	RUNNING PORTION - BRIDGES	B5L505C3	1194878	181024	B3L605C3	1	181024	0
610	909806	SW PORTION - BRIDGES	B5L505C4	318801	48298	B3L606C3	1	48298	0
611	909807	RUNNING PORTION - ELEVATED STR.	B5L506C3	0	0	B3L605C3	1	0	0
612	909807	SW PORTION - ELEVATED STR.	B5L506C4	0	0	B3L606C3	1	0	0
613	909808	RUNNING PORTION - TIES	B5L507C3	1846103	279684	B3L607C3	1	279684	0
614	909808	SW PORTION - TIES	B5L507C4	499050	75606	B3L608C3	1	75606	0
615	909809	RUNNING PORTION - RAILS & OTM	B5L508C3	4819279	730120	B3L609C3	1	730120	0
616	909809	SW PORTION - RAILS & OTM	B5L508C4	1291677	195689	B3L610C3	1	195689	0
617	909811	RUNNING PORTION - BALLAST	B5L509C3	1710572	259151	B3L611C3	1	259151	0
618	909811	SW PORTION - BALLAST	B5L509C4	458728	69497	B3L612C3	1	69497	0
619	909813	RUNNING PORTION - FENCES	B5L510C3	38082	5769	B3L619C3	1	5769	0
620	909813	SW PORTION - FENCES	B5L510C4	10240	1551	B3L620C3	1	1551	0
621	909816	STATIONS & OFFICES	B5L311C3	301168	45627	B3L623C3	1	45627	0
622	909817	RUNNING PORTION - ROADWAY BUILDINGS	B5L511C3	12080	1830	B3L619C3	1	1830	0
623	909817	SW PORTION - ROADWAY BUILDINGS	B5L511C4	3248	492.1448	B3L620C3	1	492.1448	0
624	9098802	WATER & FUEL ROAD PORTION	B5L512C3	194960	29536	B3L625C3	1	29536	0
625	9098802	WATER & FUEL YARD PORTION	B5L512C4	7029	1064	B3L625C3	1	1064	0

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT		PASSENGER
				INVESTMENT	COST OF CAPITAL		FREIGHT	EXPENSE	EXPENSE
				BASE	C1*A4L203C2		PORTION	C2*C3	C2-C4
				(1)	(2)		(3)	(4)	(5)
626	909820	ROAD LOCO PORTION	B5L411C13	247682	37523	B3L625C3	1	37523	0
627	909820	YARD LOCO PORTION	B5L412C13	13035	1974	B3L625C3	1	1974	0
628	909820	BOX 40' PORTION	B5L413C13	1.34859	.20431	1.0	1	.20431	0
629	909820	BOX 50' PORTION	B5L414C13	643.8714	97.54652	1.0	1	97.54652	0
630	909820	BOX EQ PORTION	B5L415C13	11593	1756	1.0	1	1756	0
631	909820	GON PLAIN PORTION	B5L416C13	24002	3636	1.0	1	3636	0
632	909820	GON EQ PORTION	B5L417C13	8521	1290	1.0	1	1290	0
633	909820	HOP COV PORTION	B5L418C13	42261	6402	1.0	1	6402	0
634	909820	HOP OTG PORTION	B5L419C13	6761	1024	1.0	1	1024	0
635	909820	HOP OTS PORTION	B5L420C13	9199	1393	1.0	1	1393	0
636	909820	REFRIG MECH PORTION	B5L421C13	1718	260.4107	1.0	1	260.4107	0
637	909820	REFRIG NON-MECH PORTION	B5L422C13	2798	424.0292	1.0	1	424.0292	0
638	909820	FLAT TOFC PORTION	B5L423C13	10458	1584	1.0	1	1584	0
639	909820	FLAT MULTI PORTION	B5L424C13	1103	167.2045	1.0	1	167.2045	0
640	909820	FLAT GEN PORTION	B5L425C13	2786	422.2008	1.0	1	422.2008	0
641	909820	FLAT OTHER PORTION	B5L426C13	8979	1360	1.0	1	1360	0
642	909820	ALL OTHER FC PORTION	B5L427C13	14192	2150	1.0	1	2150	0
643	909820	CABOOSE PORTION	B5L428C13	407.0102	61.66205	1.0	1	61.66205	0
644	909820	AUTO RACKS	B5L429C13	2682	406.3753	1.0	1	406.3753	0
645	909820	MISC. ACCESS	B5L430C13	5488	831.4495	1.0	1	831.4495	0
646	909820	REFR. TRAILERS	B5L431C13	1226	185.8794	1.0	1	185.8794	0
647	909820	OTHER TR/CONT. PORTION	B5L432C13	1614	244.5432	1.0	1	244.5432	0
648	909820	REFER. CONTAINER PORTION	B5L433C13	0	0	1.0	1	0	0
649	909820	OTHER CONTAINER PORTION	B5L434C13	596.7691	90.41051	1.0	1	90.41051	0
650	909820	B/C RTCU PORTION	B5L514C3	1351	204.7265	1.0	1	204.7265	0
651	909820	B/C TCU PORTION	B5L514C4	2435	368.916	1.0	1	368.916	0
652	909820	OTHER HIGHWAYS	B5L436C13	1174	177.9808	1.0	1	177.9808	0
653	909820	MARINE LINE HAUL	B5L437C13	0	0	1.0	1	0	0
654	909820	LOCAL MARINE	B5L438C13	0	0	1.0	1	0	0
655	909820	PASSENGER FREIGHT	B5L439C13	2335	353.8314	B3L631C3	1	353.8314	0
656	909820	COMPUTER & WP EQUIPMENT	B5L440C13	1020	154.6321	B3L632C3	1	154.6321	0
657	909820	WORK EQUIP NR RUN	B5L513C3	4984	755.1859	B3L633C3	1	755.1859	0
658	909820	WORK EQUIP NR SW	B5L513C4	1340	203.0682	B3L633C3	1	203.0682	0
659	909820	REFER TRAILER/CONTAINER	B5L431C13						
			+B5L433C13	XX	XX	1.0	1	XX	XX
660	909820	OTHER TRAILER/CONTAINER	B5L432C13						
			+B5L434C13	XX	XX	1.0	1	XX	XX

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L204C2 (2)				
661	909822	STORAGE WAREHOUSES	B5L317C3	0	0	1.0	1	0	0
662	909823	WHARVES & DOCKS	B5L318C3	9909	1501	1.0	1	1501	0
663	909824	COAL PORTION	B5L515C3	0	0	1.0	1	0	0
664	909824	ORE PORTION	B5L515C4	4779	724.0316	1.0	1	724.0316	0
665	909825	TOFC/COFC	B5L320C3	694446	105208	1.0	1	105208	0
666	909826	COMMUNICATIONS	B5L321C3	467300	70796	B3L621C3	1	70796	0
667	909827	RUNNING PORTION	B5L516C3	1168694	177057	B3L615C3	1	177057	0
668	909829	SW PORTION	B5L516C4	315456	47791	B3L616C3	1	47791	0
669	9098803	POWER ROAD	B5L517C3	0	0	B3L622C3	1	0	0
670	9098803	POWER YARD	B5L517C4	18098	2741	B3L622C3	1	2741	0
671	909835	MISCELLANEOUS	B5L325C3	7430	1125	B3L626C3	1	1125	0
672	909837	RUNNING PORTION	B5L518C3	183070	27735	B3L627C3	1	27735	0
673	909837	SW PORTION	B5L518C4	49227	7457	B3L627C3	1	7457	0
674	909839	RUNNING PORTION	B5L519C3	247411	37482	B3L619C3	1	37482	0
675	909839	SW PORTION	B5L519C4	68769	10418	B3L620C3	1	10418	0
676		OTHER ROAD	B5L336C3	0	0	B3L629C3	1	0	0
677	909876	INTEREST	B5L337C3	0	0	B3L634C3	1	0	0
678	909890	CONSTRUCTION	B5L339C3	0	0	B3L634C3	1	0	0
679		TOTAL WAY & STRUCTURES: SUM L601-678	XX	19828170	3003969	XX	XX	3003969	0
680		S&T WAY & STRUCTURES ROI	B1L124C1	0	0	1.0	1	0	0

PROPERTY ACCOUNT ADJUSTMENTS  
EQUIPMENT INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L204C2 (2)				
701	809805	ROAD LOCOMOTIVE	B5L520C3	2021148	306204	B3L601C3	1	306204	0
702	8098051	YARD LOCOMOTIVE	B5L521C4	25117	3805	B3L602C3	1	3805	0
703	809806	BOX-PLAIN 40 FOOT	B5L342C3	31.39911	4.75696	1.0	1	4.75696	0
704	809807	BOX-PLAIN 50 FOOT AND LONGER	B5L343C3	-20	-3.03	1.0	1	-3.03	0
705	809808	BOX-EQUIPPED	B5L344C3	45457	6886	1.0	1	6886	0
706	809809	GONDOLA-PLAIN	B5L345C3	33088	5012	1.0	1	5012	0
707	809810	GONDOLA-EQUIPPED	B5L346C3	59813	9061	1.0	1	9061	0
708	809811	HOPPER-COVERED	B5L347C3	308967	46808	1.0	1	46808	0
709	809812	HOPPER-OPEN TOP GENARAL SERVICE	B5L348C3	55754	8446	1.0	1	8446	0
710	809813	HOPPER-OPEN TOP SPECIAL SERVICE	B5L349C3	31952	4840	1.0	1	4840	0
711	809814	REFRIGERATOR-MACHANICAL	B5L350C3	3360	509.1033	1.0	1	509.1033	0
712	809815	REFRIGERATOR-NONMECHANICAL	B5L351C3	42752	6476	1.0	1	6476	0
713	809816	FLAT TOFC/COFC	B5L352C3	78429	11882	1.0	1	11882	0
714	809817	FLAT MULTI-LEVEL	B5L353C3	55130	8352	1.0	1	8352	0
715	809818	FLAT-GENERAL SERVICE	B5L354C3	933.4098	141.4116	1.0	1	141.4116	0
716	809819	FLAT-OTHER	B5L355C3	30799	4666	1.0	1	4666	0
717	809820	ALL OTHER FREIGHT CARS	B5L356C3	7844	1188	1.0	1	1188	0
718	809822	CABOOSE	B5L357C3	4919	745.3298	1.0	1	745.3298	0
719	809821	AUTO RACKS	B5L358C3	4975	753.7627	1.0	1	753.7627	0
720	809823	MISCELLANEOUS ACCESSORIES	B5L359C3	17794	2695	1.0	1	2695	0
721	809826	REFRIGERATED TRAILERS	B5L360C3	0	0	1.0	1	0	0
722	809827	OTHER TRAILERS	B5L361C3	0	0	1.0	1	0	0
723	809828	REFRIGERATED CONTAINERS	B5L362C3	0	0	1.0	1	0	0
724	809829	OTHER CONTAINERS	B5L363C3	5499	833.2255	1.0	1	833.2255	0
725	809830	BOGIES/CHASSES RTCU PORTION	*	0	0	1.0	1	0	0
726	809830	BOGIES/CAHSSES OTCU PORTION	*	-2931	-444.0465	1.0	1	-444.0465	0
727	809832	OTHER HIGHWAY EQUIPMENT	B5L366C3	0	0	1.0	1	0	0
728	809833	MARINE LINE-HAUL	B5L522C3	0	0	1.0	1	0	0
729	809834	LOCAL MARINE	B5L523C4	0	0	1.0	1	0	0
730		PASSENGER AND OTHER REV EQUIP	B5L370C3	0	0	B3L631C3	1	0	0
731	809835	COMPUTER AND WP EQUIPMENT	B5L369C3	231340	35048	B3L632C3	1	35048	0
732	909857	WORK RUNNING PORTION	B5L524C3	194561	29476	B3L633C3	1	29476	0
733	909857	WORK SWITCHING PORTION	B5L524C4	52317	7926	B3L633C3	1	7926	0
734		TOTAL EQUIPMENT:(SUM L701-733)	XX	XX	XX	XX	XX	501319	0
735		S&T EQUIPMENT	B1L125C1	0	0	1.0	1	0	0

Bogie/Chasses Investment has been apportioned between Refrigerated and Other (Lines 725 and 726)  
base on the Ratio of RTCU and OTCU (Lines 723 and 724)

## WORKTABLE B6 PART 1

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## ENGINE SWITCHING MINUTES

INPUT DATA BY CAR TYPES AND CLASS OF SWITCHING, AVERAGE CAR MILES BETWEEN INTERCHANGING  
ONE, TWO, THREE, FOUR, AND FIVE-YEAR PERIODS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	WAY SWITCHING HOURS (CURRENT YEAR)	A1L130C1	217.558
102	WAY SWITCHING HOURS (2 YEAR)	A1L130C6	247.09
103	WAY SWITCHING HOURS (3 YEAR)	A1L130C7	259.4187
104	WAY SWITCHING HOURS (4 YEAR)	A1L130C8	270.152
105	WAY SWITCHING HOURS (5 YEAR)	A1L130C9	279.9146
106	YARD SWITCHING HOURS (CURRENT YEAR)	A1L132C1	2165
107	YARD SWITCHING HOURS (2 YEAR)	A1L132C6	2399
108	YARD SWITCHING HOURS (3 YEAR)	A1L132C7	2494
109	YARD SWITCHING HOURS (4 YEAR)	A1L132C8	2471
110	YARD SWITCHING HOURS (5 YEAR)	A1L132C9	2442
111	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS	B1L102C1	0
112	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (2 YR)	B1L103C1	0
113	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (3 YR)	B1L104C1	0
114	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (4 YR)	B1L105C1	0
115	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (5 YR)	B1L106C1	0
116	TOTAL SWITCHING MINUTES (CURRENT YEAR)	(L101+L106+L111)*60.0	143004
117	TOTAL SWITCHING MINUTES (2 YEAR)	(L102+L107+L112)*60.0	158821
118	TOTAL SWITCHING MINUTES (3 YEAR)	(L103+L108+L113)*60.0	165251
119	TOTAL SWITCHING MINUTES (4 YEAR)	(L104+L109+L114)*60.0	164524
120	TOTAL SWITCHING MINUTES (5 YEAR)	(L105+L110+L115)*60.0	163335

ENGINE SWITCHING MINUTES (SEM) PER CAR TYPE, CALCULATION OF AVERAGE SWITCHING SERVICE AND TOTALS  
CURRENT YEAR O&T INDUSTRY SWITCHING

WORKTABLE B6 PART 2A (CONTINUED)

CURRENT YEAR INTERCHANGE

[illegible]

## CURRENT YEAR INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L216C15 (16)
201	ALL501C11	.03266	.0021163	ALL501C8	1.5	.00317446	.00000298
202	ALL502C11	.03266	.74341	ALL502C8	1.5	1.11512	.00104606
203	ALL503C11	.04292	19.45967	ALL503C8	1.5	29.18951	.02738
204	ALL504C11	.04292	204.5019	ALL504C8	1.5	306.7528	.28776
205	ALL505C11	.04292	11.62772	ALL505C8	1.5	17.44157	.01636
206	ALL506C11	.04292	146.6345	ALL506C8	1.5	219.9517	.20633
207	ALL507C11	.04292	28.92224	ALL507C8	1.5	43.38337	.0407
208	ALL508C11	.04292	129.6685	ALL508C8	1.5	194.5028	.18246
209	ALL509C11	.04292	2.26463	ALL509C8	1.5	3.39695	.00318657
210	ALL510C11	.04292	4.63339	ALL510C8	1.5	6.95008	.00651965
211	ALL511C11	.03266	23.72631	ALL511C8	1.5	35.58946	.03339
212	ALL512C11	.04292	11.63621	ALL512C8	1.5	17.45432	.01637
213	ALL513C11	.04292	.08284	ALL513C8	1.5	.12425	.00011656
214	ALL514C11	.04292	14.01518	ALL514C8	1.5	21.02277	.01972
215	ALL515C11	.04292	112.7612	ALL515C8	1.5	169.1419	.15867
216	XX	XX	710.6798	XX	XX	1066	1
217	XX	XX	XX	XX	XX	.03122	XX
218	XX	XX	XX	XX	XX	4464	XX

## WORKTABLE B6 PART 2A (CONTINUED)

## CURRENT YEAR INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L216C20 (21)
201	ALL521C14	.05629	.00364759	ALL501C9	1.2	.00437711	.00000387
202	ALL522C14	.05629	1.28132	ALL502C9	1.2	1.53758	.00136
203	ALL523C14	.05629	25.52155	ALL503C9	1.2	30.62586	.02709
204	ALL524C14	.05629	268.2062	ALL504C9	1.2	321.8475	.28468
205	ALL525C14	.05629	15.24986	ALL505C9	1.2	18.29984	.01619
206	ALL526C14	.05629	192.3125	ALL506C9	1.2	230.7751	.20412
207	ALL527C14	.05629	37.93181	ALL507C9	1.2	45.51817	.04026
208	ALL528C14	.05629	170.0616	ALL508C9	1.2	204.0739	.1805
209	ALL529C14	.05629	2.97009	ALL509C9	1.2	3.5641	.00315246
210	ALL530C14	.05629	6.07673	ALL510C9	1.2	7.29208	.00644987
211	ALL531C14	.05629	40.8939	ALL511C9	1.2	49.07268	.0434
212	ALL532C14	.05629	15.26101	ALL512C9	1.2	18.31321	.0162
213	ALL533C14	.05629	.10864	ALL513C9	1.2	.13037	.00011531
214	ALL534C14	.05629	18.38105	ALL514C9	1.2	22.05726	.01951
215	ALL535C14	.05629	147.8875	ALL515C9	1.2	177.465	.15697
216	XX	XX	942.1474	XX	XX	1130	1
217	XX	XX	XX	XX	XX	.03311	XX
218	XX	XX	XX	XX	XX	4735	XX



[illegible]

CURRENT YEAR DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM		SEM PER		INTER-		INTRA-		INTER-		I & I	
LINE	L218C3	*C4	L218C10	*C11	L218C15	*C16	L218C20	*C21	L218C26	*C27	+C32+C33	C29/C3	CAR O&T	CHANGE	C30/C8	C31/C13	C32/C18	C33/C24			
	(29)		(30)		(31)		(32)		(33)		(34)		(35)		(36)	(37)	(38)	(39)			
201	.27141		.12219		.0133		.01833		.09424		.51947	4.1884	2.30362		6.2826		5.02608		1.0471		
202	95.33963		31.45564		4.67055		6.44		105.5267		243.4325	4.1884	2.30362		6.28259		5.02608		1.0471		
203	1898		415.7902		122.2572		128.2733		1612		4177	4.1884	2.30362		6.2826		5.02608		1.0471		
204	19956		2807		1284		1348		14919		40315	4.1884	2.30362		6.2826		5.02608		1.0471		
205	1134		239.6973		73.05223		76.64697		719.6765		2243	4.1884	2.30362		6.2826		5.02608		1.0471		
206	14309		1311		921.2449		966.5775		10597		28106	4.1884	2.30362		6.28259		5.02608		1.0471		
207	2822		796.9371		181.7067		190.6481		1372		5364	4.1884	2.30362		6.2826		5.02608		1.0471		
208	12653		2254		814.6549		854.7424		9028		25606	4.1884	2.30362		6.28259		5.02608		1.0471		
209	220.9966		47.34992		14.22776		14.92788		246.0997		543.6018	4.1884	2.30362		6.28259		5.02608		1.0471		
210	452.1542		82.09506		29.10969		30.54211		352.0191		945.9202	4.1884	2.30362		6.28259		5.02608		1.0471		
211	3042		34.65712		149.0628		205.5358		6919		10351	4.1884	2.30362		6.28259		5.02608		1.0471		
212	1135		123.8588		73.10561		76.703		1139		2549	4.1884	2.30362		6.28259		5.02608		1.0471		
213	8.08361		10.93813		.52042		.54603		6.80091		26.8891	4.1884	2.30362		6.2826		5.02608		1.0471		
214	1367		264.6759		88.05172		92.38456		1057		2869	4.1884	2.30362		6.28259		5.02608		1.0471		
215	11003		1536		708.4332		743.2937		5667		19659	4.1884	2.30362		6.28259		5.02608		1.0471		
216	70102		9957		4464		4735		53743		XX	XX	XX		XX		XX		XX		
217	XX		XX		XX		XX		XX		XX	XX	XX		XX		XX		XX		
218	XX		XX		XX		XX		XX		XX	XX	XX		XX		XX		XX		

MOST CURRENT TWO YEARS - O & T INDUSTRY SWITCHING

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L236C3 (4)
221	BOX CAR 40 FOOT	AlL341C16	.0535	AlL501C5		1.8	.0963
222	BOX CAR 50 FOOT	AlL344C16	17.8755	AlL502C5		1.8	32.1759
223	BOX CAR EQUIPPED	AlL345C16	259.904	AlL503C5		2	519.807
224	GONDOLA PLAIN	AlL348C16	2426	AlL504C5		2	4852
225	GONDOLA EQUIPPED	AlL349C16	173.897	AlL505C5		2	347.794
226	COVERED HOPPER	AlL352C16	1863	AlL506C5		2	3726
227	HOPPER OT	AlL353C16	398.749	AlL507C5		2	797.497
228	HOPPER S/S	AlL354C16	1669	AlL508C5		2	3338
229	REFR MECHANICAL	AlL356C16	29.581	AlL509C5		2	59.162
230	REFR NON MECHANICAL	AlL355C16	61.2755	AlL510C5		2	122.551
231	FLAT TOFC/COFC	AlL357C16	830.639	AlL511C5		1	830.6395
232	FLAT MULTILEVEL	AlL358C16	163.655	AlL512C5		2	327.31
233	FLAT GENERAL	AlL359C16	1.0575	AlL513C5		2	2.115
234	FLAT OTHER	AlL360C16	211.008	AlL514C5		2	422.016
235	ALL OTHER CAR TYPES INCLUDING TANK	AlL363C16	1360	AlL515C5		2	2720
236	TOTAL ALL CARS: SUM L221 -235	XX	9466	XX	XX		18099
237	DISTRIBUTION: L236 /L236C28	XX	XX	XX	XX		.49527
238	SEM DISTRIBUTION: L117C1 *L237	XX	XX	XX	XX		78659

## WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - INTERCHANGE

[illegible]

## WORKTABLE B6 PART 2B (CONTINUED)

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## MOST CURRENT TWO YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L236C15 (16)
221	ALL501C11	.03266	.00314506	ALL501C8	1.5	.00471759	.0000041
222	ALL502C11	.03266	1.05083	ALL502C8	1.5	1.57625	.00136833
223	ALL503C11	.04292	22.31012	ALL503C8	1.5	33.46518	.02905
224	ALL504C11	.04292	208.2875	ALL504C8	1.5	312.4312	.27122
225	ALL505C11	.04292	14.92732	ALL505C8	1.5	22.39098	.01944
226	ALL506C11	.04292	159.9354	ALL506C8	1.5	239.9031	.20826
227	ALL507C11	.04292	34.22857	ALL507C8	1.5	51.34286	.04457
228	ALL508C11	.04292	143.2699	ALL508C8	1.5	214.9048	.18656
229	ALL509C11	.04292	2.53923	ALL509C8	1.5	3.80885	.00330642
230	ALL510C11	.04292	5.25989	ALL510C8	1.5	7.88983	.00684909
231	ALL511C11	.03266	27.12786	ALL511C8	1.5	40.69179	.03532
232	ALL512C11	.04292	14.04815	ALL512C8	1.5	21.07222	.01829
233	ALL513C11	.04292	.09078	ALL513C8	1.5	.13616	.0001182
234	ALL514C11	.04292	18.11293	ALL514C8	1.5	27.16939	.02359
235	ALL515C11	.04292	116.7781	ALL515C8	1.5	175.1672	.15206
236	XX	XX	767.9698	XX	XX	1151	1
237	XX	XX	XX	XX	XX	.03152	XX
238	XX	XX	XX	XX	XX	5006	XX

## WORKTABLE B6 PART 2B (CONTINUED)

## MOST CURRENT TWO YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L236C20 (21)
221	ALL521C14	.05629	.00542073	ALL501C9	1.2	.00650487	.00000532
222	ALL522C14	.05629	1.81118	ALL502C9	1.2	2.17342	.00177774
223	ALL523C14	.05629	29.25994	ALL503C9	1.2	35.11193	.02872
224	ALL524C14	.05629	273.171	ALL504C9	1.2	327.8052	.26813
225	ALL525C14	.05629	19.57732	ALL505C9	1.2	23.49279	.01922
226	ALL526C14	.05629	209.7569	ALL506C9	1.2	251.7082	.20588
227	ALL527C14	.05629	44.89111	ALL507C9	1.2	53.86933	.04406
228	ALL528C14	.05629	187.8999	ALL508C9	1.2	225.4799	.18443
229	ALL529C14	.05629	3.33023	ALL509C9	1.2	3.99628	.00326874
230	ALL530C14	.05629	6.8984	ALL510C9	1.2	8.27808	.00677102
231	ALL531C14	.05629	46.7567	ALL511C9	1.2	56.10804	.04589
232	ALL532C14	.05629	18.42428	ALL512C9	1.2	22.10914	.01808
233	ALL533C14	.05629	.11905	ALL513C9	1.2	.14286	.00011686
234	ALL534C14	.05629	23.75528	ALL514C9	1.2	28.50634	.02332
235	ALL535C14	.05629	153.1556	ALL515C9	1.2	183.7868	.15033
236	XX	XX	1018	XX	XX	1222	1
237	XX	XX	XX	XX	XX	.03345	XX
238	XX	XX	XX	XX	XX	5313	XX

MOST CURRENT TWO YEARS - INTERTRAIN/INTRATRAN SWITCHING

WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE      CALCULATION OF SEM BY CAR TYPE AND CLASS

[illegible]

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L256C3 (4)
241	BOX CAR 40 FOOT	ALL341C17	.057	ALL501C5	1.8	.1026	.00000547
242	BOX CAR 50 FOOT	ALL344C17	20.648	ALL502C5	1.8	37.1664	.00198294
243	BOX CAR EQUIPPED	ALL345C17	282.983	ALL503C5	2	565.9654	.0302
244	GONDOLA PLAIN	ALL348C17	2437	ALL504C5	2	4875	.26015
245	GONDOLA EQUIPPED	ALL349C17	206.011	ALL505C5	2	412.022	.02198
246	COVERED HOPPER	ALL352C17	1895	ALL506C5	2	3791	.20228
247	HOPPER OT	ALL353C17	415.462	ALL507C5	2	830.924	.04433
248	HOPPER S/S	ALL354C17	1741	ALL508C5	2	3483	.18588
249	REFR MECHANICAL	ALL356C17	31.56967	ALL509C5	2	63.13933	.00336867
250	REFR NON MECHANICAL	ALL355C17	68.278	ALL510C5	2	136.556	.00728568
251	FLAT TOFC/COFC	ALL357C17	904.21	ALL511C5	1	904.2104	.04824
252	FLAT MULTILEVEL	ALL358C17	184.578	ALL512C5	2	369.1567	.0197
253	FLAT GENERAL	ALL359C17	1.12867	ALL513C5	2	2.25733	.00012044
254	FLAT OTHER	ALL360C17	243.391	ALL514C5	2	486.7814	.02597
255	ALL OTHER CAR TYPES	ALL363C17	1391	ALL515C5	2	2783	.14851
256	TOTAL ALL CARS: SUM L241 -255	XX	9825	XX	XX	18743	1
257	DISTRIBUTION: L256 /L256C28	XX	XX	XX	XX	.49764	XX
258	SEM DISTRIBUTION: L118C1*L257	XX	XX	XX	XX	82235	XX

MOST CURRENT THREE YEARS - INTERCHANGE

[illegible]

## MOST CURRENT THREE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L256C15 (16)
241	ALL501C11	.03266	.00335081	ALL501C8	1.5	.00502622	.00000422
242	ALL502C11	.03266	1.21382	ALL502C8	1.5	1.82073	.00152721
243	ALL503C11	.04292	24.29123	ALL503C8	1.5	36.43685	.03056
244	ALL504C11	.04292	209.2764	ALL504C8	1.5	313.9146	.26331
245	ALL505C11	.04292	17.68399	ALL505C8	1.5	26.52598	.02225
246	ALL506C11	.04292	162.7248	ALL506C8	1.5	244.0872	.20474
247	ALL507C11	.04292	35.66326	ALL507C8	1.5	53.49489	.04487
248	ALL508C11	.04292	149.531	ALL508C8	1.5	224.2965	.18814
249	ALL509C11	.04292	2.70994	ALL509C8	1.5	4.06491	.00340962
250	ALL510C11	.04292	5.86098	ALL510C8	1.5	8.79148	.00737423
251	ALL511C11	.03266	29.53061	ALL511C8	1.5	44.29591	.03716
252	ALL512C11	.04292	15.84421	ALL512C8	1.5	23.76631	.01994
253	ALL513C11	.04292	.09688	ALL513C8	1.5	.14533	.0001219
254	ALL514C11	.04292	20.89266	ALL514C8	1.5	31.33899	.02629
255	ALL515C11	.04292	119.4694	ALL515C8	1.5	179.2042	.15032
256	XX	XX	794.7924	XX	XX	1192	1
257	XX	XX	XX	XX	XX	.03165	XX
258	XX	XX	XX	XX	XX	5230	XX

## WORKTABLE B6 PART 2C (CONTINUED)

## MOST CURRENT THREE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L256C20 (21)
241	ALL521C14	.05629	.00577535	ALL501C9	1.2	.00693043	.00000547
242	ALL522C14	.05629	2.0921	ALL502C9	1.2	2.51052	.00198294
243	ALL523C14	.05629	31.85819	ALL503C9	1.2	38.22983	.0302
244	ALL524C14	.05629	274.4681	ALL504C9	1.2	329.3617	.26015
245	ALL525C14	.05629	23.19272	ALL505C9	1.2	27.83126	.02198
246	ALL526C14	.05629	213.4151	ALL506C9	1.2	256.0982	.20228
247	ALL527C14	.05629	46.77272	ALL507C9	1.2	56.12726	.04433
248	ALL528C14	.05629	196.1113	ALL508C9	1.2	235.3336	.18588
249	ALL529C14	.05629	3.55411	ALL509C9	1.2	4.26494	.00336867
250	ALL530C14	.05629	7.68674	ALL510C9	1.2	9.22409	.00728568
251	ALL531C14	.05629	50.898	ALL511C9	1.2	61.0776	.04824
252	ALL532C14	.05629	20.77983	ALL512C9	1.2	24.9358	.0197
253	ALL533C14	.05629	.12707	ALL513C9	1.2	.15248	.00012044
254	ALL534C14	.05629	27.40092	ALL514C9	1.2	32.88111	.02597
255	ALL535C14	.05629	156.6853	ALL515C9	1.2	188.0224	.14851
256	XX	XX	1055	XX	XX	1266	1
257	XX	XX	XX	XX	XX	.03361	XX
258	XX	XX	XX	XX	XX	5554	XX



LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L276C3 (4)
261	BOX CAR 40 FOOT	ALL341C18	.06025	ALL501C5	1.8	.10845	.0000057
262	BOX CAR 50 FOOT	ALL344C18	24.6795	ALL502C5	1.8	44.4231	.00233287
263	BOX CAR EQUIPPED	ALL345C18	299.949	ALL503C5	2	599.8985	.0315
264	GONDOLA PLAIN	ALL348C18	2431	ALL504C5	2	4862	.25533
265	GONDOLA EQUIPPED	ALL349C18	247.113	ALL505C5	2	494.2265	.02595
266	COVERED HOPPER	ALL352C18	1894	ALL506C5	2	3788	.19894
267	HOPPER OT	ALL353C18	421.955	ALL507C5	2	843.9101	.04432
268	HOPPER S/S	ALL354C18	1753	ALL508C5	2	3506	.18412
269	REFR MECHANICAL	ALL356C18	31.9075	ALL509C5	2	63.815	.00335123
270	REFR NON MECHANICAL	ALL355C18	73.9445	ALL510C5	2	147.889	.00776635
271	FLAT TOFC/COFC	ALL357C18	982.675	ALL511C5	1	982.6751	.0516
272	FLAT MULTILEVEL	ALL358C18	197.794	ALL512C5	2	395.5875	.02077
273	FLAT GENERAL	ALL359C18	1.1765	ALL513C5	2	2.353	.00012357
274	FLAT OTHER	ALL360C18	266.388	ALL514C5	2	532.775	.02798
275	ALL OTHER CAR TYPES INCLUDING TANK	ALL363C18	1389	ALL515C5	2	2778	.14591
276	TOTAL ALL CARS: SUM L261 -275	XX	10014	XX	XX	19042	1
277	DISTRIBUTION: L276 /L276C28	XX	XX	XX	XX	.49816	XX
278	SEM DISTRIBUTION: L119C1 *L277	XX	XX	XX	XX	81959	XX

MOST CURRENT FOUR YEARS - INTERCHANGE

[illegible]



## MOST CURRENT FOUR YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L276C15 (16)
261	ALL501C11	.03266	.00354187	ALL501C8	1.5	.0053128	.00000439
262	ALL502C11	.03266	1.45081	ALL502C8	1.5	2.17622	.00179834
263	ALL503C11	.04292	25.74765	ALL503C8	1.5	38.62147	.03192
264	ALL504C11	.04292	208.6782	ALL504C8	1.5	313.0173	.25866
265	ALL505C11	.04292	21.2122	ALL505C8	1.5	31.8183	.02629
266	ALL506C11	.04292	162.5888	ALL506C8	1.5	243.8832	.20153
267	ALL507C11	.04292	36.22062	ALL507C8	1.5	54.33093	.0449
268	ALL508C11	.04292	150.4775	ALL508C8	1.5	225.7163	.18652
269	ALL509C11	.04292	2.73894	ALL509C8	1.5	4.10841	.00339501
270	ALL510C11	.04292	6.3474	ALL510C8	1.5	9.52109	.00786782
271	ALL511C11	.03266	32.09319	ALL511C8	1.5	48.13978	.03978
272	ALL512C11	.04292	16.97862	ALL512C8	1.5	25.46792	.02105
273	ALL513C11	.04292	.10099	ALL513C8	1.5	.15149	.00012518
274	ALL514C11	.04292	22.86671	ALL514C8	1.5	34.30006	.02834
275	ALL515C11	.04292	119.2488	ALL515C8	1.5	178.8731	.14781
276	XX	XX	806.7541	XX	XX	1210	1
277	XX	XX	XX	XX	XX	.03166	XX
278	XX	XX	XX	XX	XX	5208	XX

## WORKTABLE B6 PART 2D (CONTINUED)

## MOST CURRENT FOUR YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L276C20 (21)
261	ALL521C14	.05629	.00610465	ALL501C9	1.2	.00732558	.0000057
262	ALL522C14	.05629	2.50058	ALL502C9	1.2	3.00069	.00233287
263	ALL523C14	.05629	33.76829	ALL503C9	1.2	40.52195	.0315
264	ALL524C14	.05629	273.6835	ALL504C9	1.2	328.4203	.25533
265	ALL525C14	.05629	27.82001	ALL505C9	1.2	33.38402	.02595
266	ALL526C14	.05629	213.2368	ALL506C9	1.2	255.8842	.19894
267	ALL527C14	.05629	47.5037	ALL507C9	1.2	57.00444	.04432
268	ALL528C14	.05629	197.3527	ALL508C9	1.2	236.8233	.18412
269	ALL529C14	.05629	3.59215	ALL509C9	1.2	4.31058	.00335123
270	ALL530C14	.05629	8.32467	ALL510C9	1.2	9.98961	.00776636
271	ALL531C14	.05629	55.31478	ALL511C9	1.2	66.37774	.0516
272	ALL532C14	.05629	22.26762	ALL512C9	1.2	26.72115	.02077
273	ALL533C14	.05629	.13245	ALL513C9	1.2	.15894	.00012357
274	ALL534C14	.05629	29.98991	ALL514C9	1.2	35.98789	.02798
275	ALL535C14	.05629	156.3959	ALL515C9	1.2	187.6751	.14591
276	XX	XX	1071	XX	XX	1286	1
277	XX	XX	XX	XX	XX	.03365	XX
278	XX	XX	XX	XX	XX	5536	XX

[illegible]

MOST CURRENT FOUR YEARS - DISIRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE      CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-	
LINE	SW	SW	SW	SW	SW	SW	SW	SW	C29+C30+C31	CAR O&T	CHANGE	TERMINAL	TERMINAL	I & I	
L278C3	*C4	L278C10	*C11	L278C15	*C16	L278C20	*C21	L278C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
261	.46678	.18766		.02287		.03153		.11567		.82451	4.30408	2.36724	6.45612	5.16489	1.07602
262	191.2004	50.8092		9.36663		12.91521		192.0815		456.373	4.30408	2.36724	6.45612	5.16489	1.07602
263	2582	624.2598		166.2298		174.4096		2034		5581	4.30408	2.36724	6.45612	5.16489	1.07602
264	20926	3185		1347		1413		14522		41395	4.30408	2.36724	6.45612	5.16489	1.07602
265	2127	439.1707		136.9484		143.6874		1345		4192	4.30408	2.36724	6.45612	5.16489	1.07602
266	16304	2040		1049		1101		11515		32011	4.30408	2.36724	6.45612	5.16489	1.07602
267	3632	1351		233.8445		245.3515		1631		7094	4.30408	2.36724	6.45612	5.16489	1.07602
268	15090	2385		971.5004		1019		9656		29122	4.30408	2.36724	6.45612	5.16489	1.07602
269	274.6647	76.21418		17.68292		18.55305		289.2811		676.3959	4.30408	2.36724	6.45612	5.16489	1.07602
270	636.5257	134.117		40.97952		42.99604		467.4201		1322	4.30408	2.36724	6.45612	5.16489	1.07602
271	4229	92.529		207.1973		285.6949		8326		13141	4.30408	2.36724	6.45612	5.16489	1.07602
272	1702	197.2038		109.6159		115.0099		1555		3680	4.30408	2.36724	6.45612	5.16489	1.07602
273	10.12749	4.14988		.65201		.68409		9.79312		25.4066	4.30408	2.36724	6.45612	5.16489	1.07602
274	2293	396.9974		147.6301		154.8947		1667		4659	4.30408	2.36724	6.45612	5.16489	1.07602
275	11958	2127		769.8839		807.7682		5500		21163	4.30408	2.36724	6.45612	5.16489	1.07602
276	81959	13105		5208		5536		58714		XX	XX	XX	XX	XX	XX
277	XX	XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
278	XX	XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L296C3 (4)
281	BOX CAR 40 FOOT	ALL341C19	.067	ALL501C5	1.8	.1206	.00000634
282	BOX CAR 50 FOOT	ALL344C19	26.6142	ALL502C5	1.8	47.90556	.00251795
283	BOX CAR EQUIPPED	ALL345C19	313.04	ALL503C5	2	626.0792	.03291
284	GONDOLA PLAIN	ALL348C19	2398	ALL504C5	2	4796	.25211
285	GONDOLA EQUIPPED	ALL349C19	274.487	ALL505C5	2	548.9745	.02885
286	COVERED HOPPER	ALL352C19	1868	ALL506C5	2	3736	.19641
287	HOPPER OT	ALL353C19	431.391	ALL507C5	2	862.7812	.04535
288	HOPPER S/S	ALL354C19	1707	ALL508C5	2	3414	.17947
289	REFR MECHANICAL	ALL356C19	32.0744	ALL509C5	2	64.1488	.0033717
290	REFR NON MECHANICAL	ALL355C19	78.51181	ALL510C5	2	157.0236	.00825327
291	FLAT TOFC/COFC	ALL357C19	1063	ALL511C5	1	1063	.05592
292	FLAT MULTILEVEL	ALL358C19	207.131	ALL512C5	2	414.2628	.02177
293	FLAT GENERAL	ALL359C19	1.1984	ALL513C5	2	2.3968	.00012598
294	FLAT OTHER	ALL360C19	277.514	ALL514C5	2	555.0288	.02917
295	ALL OTHER CAR TYPES	ALL363C19	1367	ALL515C5	2	2734	.14375
296	TOTAL ALL CARS: SUM L281 -295	XX	10047	XX	XX	19025	1
297	DISTRIBUTION: L296 /L296C28	XX	XX	XX	XX	.51178	XX
298	SEM DISTRIBUTION: L120C1*L297	XX	XX	XX	XX	83592	XX

MOST CURRENT FIVE YEARS - INTERCHANGE

[illegible]

## MOST CURRENT FIVE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L296C15 (16)
281	ALL501C11	.03266	.00393868	ALL501C8	1.5	.00590801	.00000489
282	ALL502C11	.03266	1.56455	ALL502C8	1.5	2.34682	.00194313
283	ALL503C11	.04292	26.87132	ALL503C8	1.5	40.30698	.03337
284	ALL504C11	.04292	205.8718	ALL504C8	1.5	308.8077	.25569
285	ALL505C11	.04292	23.56198	ALL505C8	1.5	35.34298	.02926
286	ALL506C11	.04292	160.3853	ALL506C8	1.5	240.5779	.19919
287	ALL507C11	.04292	37.03057	ALL507C8	1.5	55.54586	.04599
288	ALL508C11	.04292	146.5552	ALL508C8	1.5	219.8329	.18202
289	ALL509C11	.04292	2.75327	ALL509C8	1.5	4.1299	.00341949
290	ALL510C11	.04292	6.73945	ALL510C8	1.5	10.10918	.00837023
291	ALL511C11	.03266	34.7482	ALL511C8	1.5	52.12229	.04316
292	ALL512C11	.04292	17.78016	ALL512C8	1.5	26.67024	.02208
293	ALL513C11	.04292	.10287	ALL513C8	1.5	.15431	.00012776
294	ALL514C11	.04292	23.82184	ALL514C8	1.5	35.73276	.02959
295	ALL515C11	.04292	117.3794	ALL515C8	1.5	176.0691	.14578
296	XX	XX	805.1698	XX	XX	1207	1
297	XX	XX	XX	XX	XX	.03249	XX
298	XX	XX	XX	XX	XX	5306	XX

## WORKTABLE B6 PART 2E (CONTINUED)

## MOST CURRENT FIVE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L296C20 (21)
281	ALL521C14	.05629	.00678857	ALL501C9	1.2	.00814629	.00000634
282	ALL522C14	.05629	2.6966	ALL502C9	1.2	3.23593	.00251795
283	ALL523C14	.05629	35.242	ALL503C9	1.2	42.2904	.03291
284	ALL524C14	.05629	270.0029	ALL504C9	1.2	324.0034	.25211
285	ALL525C14	.05629	30.90177	ALL505C9	1.2	37.08213	.02885
286	ALL526C14	.05629	210.3469	ALL506C9	1.2	252.4162	.19641
287	ALL527C14	.05629	48.56595	ALL507C9	1.2	58.27915	.04535
288	ALL528C14	.05629	192.2086	ALL508C9	1.2	230.6504	.17947
289	ALL529C14	.05629	3.61094	ALL509C9	1.2	4.33312	.0033717
290	ALL530C14	.05629	8.83886	ALL510C9	1.2	10.60663	.00825327
291	ALL531C14	.05629	59.89087	ALL511C9	1.2	71.86905	.05592
292	ALL532C14	.05629	23.31885	ALL512C9	1.2	27.98263	.02177
293	ALL533C14	.05629	.13492	ALL513C9	1.2	.1619	.00012598
294	ALL534C14	.05629	31.24257	ALL514C9	1.2	37.49109	.02917
295	ALL535C14	.05629	153.9442	ALL515C9	1.2	184.7331	.14375
296	XX	XX	1070	XX	XX	1285	1
297	XX	XX	XX	XX	XX	.03457	XX
298	XX	XX	XX	XX	XX	5646	XX

MOST CURRENT FIVE YEARS - INTERTRAIN/INTRATRAN SWITCHING

WORKTABLE B6 PART 2E (CONTINUED)																	
MOST CURRENT FIVE YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE											CALCULATION OF SEM BY CAR TYPE AND CLASS						
O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-	I & I		
LINE	L298C3	*C4	L298C10	*C11	L298C15	*C16	L298C20	*C21	L298C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24	
	(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)	
281		.52988		.24		.02596		.03579		.1384		.97002	4.39366	2.41651	6.59049	5.2724	1.09842
282	210.4809		52.85337		10.31114		14.21756		207.4325		495.2954	4.39366	2.41651	6.59049	5.27239	1.09842	
283		2750		671.3571		177.0953		185.8097		2165		5950	4.39366	2.41651	6.59049	5.27239	1.09842
284	21074			3259		1356		1423		12487		39602	4.39366	2.41651	6.59049	5.27239	1.09842
285		2412		461.0946		155.2851		162.9263		1324		4515	4.39366	2.41651	6.59049	5.27239	1.09842
286		16418		2142		1057		1109		11404		32130	4.39366	2.41651	6.59049	5.27239	1.09842
287		3790		1425		244.0498		256.0589		1547		7264	4.39366	2.41651	6.59049	5.27239	1.09842
288		15002		2311		965.8714		1013		8118		27412	4.39366	2.41651	6.59049	5.27239	1.09842
289	281.8482		79.65748		18.14538		19.03828		297.005		695.6944	4.39366	2.41651	6.59049	5.27239	1.09842	
290	689.9088		147.2357		44.41633		46.60195		501.1884		1429	4.39366	2.41651	6.59049	5.27239	1.09842	
291		4674		119.3246		229.0078		315.7683		8292		13630	4.39366	2.41651	6.59049	5.27239	1.09842
292		1820		211.1664		117.18		122.9462		1527		3798	4.39366	2.41651	6.59049	5.27239	1.09842
293	10.53073			4.34599		.67797		.71133		9.73416		26.00018	4.39366	2.41651	6.59049	5.27239	1.09842
294		2438		400.7398		156.9977		164.7232		1766		4927	4.39366	2.41651	6.59049	5.27239	1.09842
295		12015		1986		773.588		811.6546		5867		21454	4.39366	2.41651	6.59049	5.27239	1.09842
296		83592		13272		5306		5646		55517		XX	XX	XX	XX	XX	XX
297	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX	XX
298	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX	XX

## ENGINE SWITCHING MINUTES

## CALCULATION OF AVERAGE MILES BETWEEN INTERCHANGE SWITCHING

LINE		IDENTIFICATION	SOURCE	LOADED & EMPTY CAR MILES (1)	SOURCE	CARS INTERCHANGED TWO ROADS (2)	MILES PER CAR INTERCHANGED TWO ROADS C1/C2 (3)
301	BOX CAR 40 FOOT		A1L236C3	18	B6L201C8	.05304	339.348
302	BOX CAR 50 FOOT		A1L237C3	20156	B6L202C8	13.65489	1476
303	BOX CAR EQUIPPED		A1L238C3	308003	B6L203C8	180.4944	1706
304	GONDOLA PLAIN		A1L239C3	2849601	B6L204C8	1218	2338
305	GONDOLA EQUIPPED		A1L240C3	137461	B6L205C8	104.0525	1321
306	COVERED HOPPER		A1L241C3	2024170	B6L206C8	569.383	3555
307	HOPPER OT		A1L242C3	262218	B6L207C8	345.9502	757.9647
308	HOPPER S/S		A1L243C3	1724495	B6L208C8	978.7037	1762
309	REFER MECHANICAL		A1L244C3	47006	B6L209C8	20.55459	2286
310	REFER NON MECH		A1L245C3	67237	B6L210C8	35.63744	1886
311	FLAT TOFC/COFC		A1L246C3	1321564	B6L211C8	15.04465	87842
312	FLAT MULTILEVEL		A1L247C3	217716	B6L212C8	53.76708	4049
313	FLAT GENERAL		A1L248C3	1299	B6L213C8	4.74824	273.5751
314	FLAT OTHER		A1L249C3	201892	B6L214C8	114.8958	1757
315	ALL OTHER CARS INCLUDING TANK		A1L253C3	1082454	B6L215C8	666.8615	1623
316	ALL CARS		A1L254C3	10265290	B6L216C8	4322	2374

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 TRAIN STATISTICS - RAILROAD OWNED CARS

LINE	IDENTIFICATION	SOURCE OF C1	OPERATING DATA (1)
101	TOTAL TRAIN MILES - RUNNING (CURRENT YEAR)	A1L104C1	139637
102	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 2 YRS)	A1L104C6	153282
103	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 3 YRS)	A1L104C7	159153
104	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 4 YRS)	A1L104C8	163065
105	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 5 YRS)	A1L104C9	164213
106	TOTAL TRAIN HOURS - ROAD SERVICE (CURRENT YEAR)	A1L129C1	6681
107	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 2 YRS)	A1L129C6	7809
108	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 3 YRS)	A1L129C7	8267
109	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 4 YRS)	A1L129C8	8758
110	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 5 YRS)	A1L129C9	8989
111	TOTAL TRAIN HOURS - TRAIN SW (CURRENT YEAR)	A1L130C1	217.558
112	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 2 YRS)	A1L130C6	247.09
113	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 3 YRS)	A1L130C7	259.4187
114	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 4 YRS)	A1L130C8	270.152
115	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 5 YRS)	A1L130C9	279.9146
116	TOTAL TRAIN HOURS - RUNNING (CURRENT YEAR)	L106-L111	6463
117	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 2 YRS)	L107-L112	7562
118	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 3 YRS)	L108-L113	8008
119	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 4 YRS)	L109-L114	8488
120	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 5 YRS)	L110-L115	8709
121	SW/LINE HAUL WEIGHTING FACTOR	A1L587C1	2.6

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 CALCULATION OF CAR DAYS RUNNING BY CAR TYPE AND CAR MILES PER CAR DAY (PER DIEM ONLY)  
 C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (1)	C1/L101C1 (2)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING		TOTAL	CM (R)
					C2 (3)	C3*L116C1 (4)	C4 (5)	C5/24.0 (6)	CAR DAYS RUNNING C6 (7)	PER CD (R) C1/C7 (8)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C3	18	.00012891	.00012891	0	.83322	.03472	.03472	518.473
202	BOX 50 FOOT	A1L202C3	15837	.11342	.11342	0	733.0919	30.5455	30.5455	518.473
203	BOX EQUIPPED	A1L203C3	268698	1.92425	1.92425	0	12437	518.249	518.2492	518.473
204	GONDOLA PLAIN	A1L204C3	682320	4.88636	4.88636	0	31584	1316	1316	518.473
205	GONDOLA EQUIPPED	A1L205C3	114895	.82281	.82281	0	5318	221.603	221.6029	518.473
206	COVERED HOPPER	A1L206C3	1261853	9.03663	9.03663	0	58410	2433	2433	518.473
207	HOPPER OTG	A1L207C3	108811	.77924	.77924	0	5036	209.868	209.8684	518.473
208	HOPPER OTS	A1L208C3	236766	1.69558	1.69558	0	10959	456.661	456.6606	518.473
209	REFRIG MECH	A1L209C3	32253	.23098	.23098	0	1492	62.20773	62.20773	518.473
210	REFRIG NM	A1L210C3	65686	.4704	.4704	0	3040	126.691	126.6914	518.473
211	FLAT TOFC	A1L211C3	590878	4.23151	4.23151	0	27351	1139	1139	518.473
212	FLAT MULTILEVEL	A1L212C3	47837	.34258	.34258	0	2214	92.26526	92.26526	518.473
213	FLAT GENERAL	A1L213C3	1113	.00797063	.00797063	0	51.52057	2.14669	2.14669	518.473
214	FLAT OTHER	A1L214C3	138902	.99473	.99473	0	6429	267.906	267.9062	518.473
215	ALL OTHER CAR TYPES	A1L215C3	39837	.28529	.28529	0	1844	76.83531	76.83531	518.473
216	TOTAL	A1L216C3	3605704	25.82188	25.82188	0	166907	6954	6954	518.473

WORKTABLE B7 PART 2 (CONTINUED)

## T W O - Y E A R A V E R A G E

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (9)	C9 /L102C1 (10)	PER DIEM CAR MILES PER TRAIN MI			CAR HOURS RUNNING		TOTAL CAR DAYS RUNNING C14 (15)	CM (R) PER CD (R) C9 /C15 (16)
					C10 (11)	C11*L117C1 (12)	C12 (13)	C13/24.0 (14)			
CAR DAYS RUNNING											
201	BOX 40 FOOT	ALL201C18	20	.00013048	.00013048	.98671	.98671	.04111	.04111	486.467	
202	BOX 50 FOOT	ALL202C18	19366	.12635	.12635	955.4527	955.4527	39.81053	39.81053	486.467	
203	BOX EQUIPPED	ALL203C18	297997	1.94411	1.94411	14701	14701	612.574	612.5742	486.467	
204	GONDOLA PLAIN	ALL204C18	667345	4.35371	4.35371	32923	32923	1371	1371	486.467	
205	GONDOLA EQUIPPED	ALL205C18	145647	.95019	.95019	7185	7185	299.399	299.3987	486.467	
206	COVERED HOPPER	ALL206C18	1363398	8.8947	8.8947	67263	67263	2802	2802	486.467	
207	HOPPER OTG	ALL207C18	128249	.83669	.83669	6327	6327	263.634	263.6336	486.467	
208	HOPPER OTS	ALL208C18	263054	1.71614	1.71614	12977	12977	540.744	540.744	486.467	
209	REFRIG MECH	ALL209C18	37162	.24245	.24245	1833	1833	76.39268	76.39268	486.467	
210	REFRIG NM	ALL210C18	72932	.4758	.4758	3598	3598	149.922	149.9219	486.467	
211	FLAT TOFC	ALL211C18	597255	3.89645	3.89645	29465	29465	1227	1227	486.467	
212	FLAT MULTILEVEL	ALL212C18	52701	.34382	.34382	2600	2600	108.335	108.3353	486.467	
213	FLAT GENERAL	ALL213C18	1390	.00907151	.00907151	68.60078	68.60078	2.85837	2.85837	486.467	
214	FLAT OTHER	ALL214C18	155967	1.01752	1.01752	7694	7694	320.613	320.6129	486.467	
215	ALL OTHER CAR TYPES	ALL215C18	29728	.19395	.19395	1466	1466	61.11107	61.11107	486.467	
216	TOTAL	ALL216C18	3832215	25.00107	25.00107	189063	189063	7877	7877	486.467	



T H R E E - Y E A R   A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (17)	C17/L103C1 (18)	PER DIEM CAR MILES PER TRAIN MI C18 (19)	C19*L118C1 (20)	CAR HOURS RUNNING C20 (21)	C21/24.0 (22)	TOTAL CAR DAYS RUNNING C22 (23)	CM (R) PER CD (R) C17/C23 (24)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C21	20.33333	.00012776	.00012776	1.0231	1.0231	0	.04263	476.981
202	BOX 50 FOOT	A1L202C21	20680	.12994	.12994	1040	1040	0	43.35671	476.981
203	BOX EQUIPPED	A1L203C21	319589	2.00806	2.00806	16080	16080	0	670.0258	476.981
204	GONDOLA PLAIN	A1L204C21	656480	4.12482	4.12482	33031	33031	0	1376	476.981
205	GONDOLA EQUIPPED	A1L205C21	162891	1.02349	1.02349	8196	8196	0	341.5055	476.981
206	COVERED HOPPER	A1L206C21	1367784	8.59411	8.59411	68822	68822	0	2867	476.981
207	HOPPER OTG	A1L207C21	131145	.82402	.82402	6598	6598	0	274.9487	476.981
208	HOPPER OTS	A1L208C21	271533	1.70611	1.70611	13662	13662	0	569.2741	476.981
209	REFRIG MECH	A1L209C21	40360	.25359	.25359	2030	2030	0	84.61551	476.981
210	REFRIG NM	A1L210C21	80103	.50331	.50331	4030	4030	0	167.9382	476.981
211	FLAT TOFC	A1L211C21	598924	3.76318	3.76318	30135	30135	0	1255	476.981
212	FLAT MULTILEVEL	A1L212C21	54909	.34501	.34501	2762	2762	0	115.1178	476.981
213	FLAT GENERAL	A1L213C21	1437	.00902901	.00902901	72.30475	72.30475	0	3.0127	476.981
214	FLAT OTHER	A1L214C21	171530	1.07776	1.07776	8630	8630	0	359.6159	476.981
215	ALL OTHER CAR TYPES	A1L215C21	26946	.16931	.16931	1355	1355	0	56.4935	476.981
216	TOTAL	A1L216C21	3904335	24.53187	24.53187	196452	196452	0	8185	476.981

F O U R - Y E A R   A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (25)	C25/L104C1 (26)	PER DIEM CAR MILES PER TRAIN MI C26 (27)	C27*L119C1 (28)	CAR HOURS RUNNING C28 (29)	C29/24.0 (30)	TOTAL CAR DAYS RUNNING C30 (31)	CM (R) PER CD (R) C25/C31 (32)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C24	21.5	.00013185	.00013185	1.11916	1.11916	.04663	.04663	461.062
202	BOX 50 FOOT	A1L202C24	21499	.13184	.13184	1119	1119	46.62985	46.62985	461.062
203	BOX EQUIPPED	A1L203C24	338144	2.07367	2.07367	17601	17601	733.403	733.403	461.062
204	GONDOLA PLAIN	A1L204C24	635518	3.89731	3.89731	33081	33081	1378	1378	461.062
205	GONDOLA EQUIPPED	A1L205C24	171210	1.04995	1.04995	8912	8912	371.34	371.34	461.062
206	COVERED HOPPER	A1L206C24	1354695	8.30766	8.30766	70516	70516	2938	2938	461.062
207	HOPPER OTG	A1L207C24	137808	.84511	.84511	7173	7173	298.893	298.8926	461.062
208	HOPPER OTS	A1L208C24	271824	1.66696	1.66696	14149	14149	589.562	589.5617	461.062
209	REFRIG MECH	A1L209C24	42011	.25764	.25764	2186	2186	91.11953	91.11953	461.062
210	REFRIG NM	A1L210C24	85730	.52574	.52574	4462	4462	185.94	185.9403	461.062
211	FLAT TOFC	A1L211C24	581984	3.56901	3.56901	30294	30294	1262	1262	461.062
212	FLAT MULTILEVEL	A1L212C24	54809	.33612	.33612	2853	2853	118.876	118.8756	461.062
213	FLAT GENERAL	A1L213C24	1422	.008725	.008725	74.05946	74.05946	3.08581	3.08581	461.062
214	FLAT OTHER	A1L214C24	185193	1.1357	1.1357	9640	9640	401.667	401.6673	461.062
215	ALL OTHER CAR TYPES	A1L215C24	26307	.16133	.16133	1369	1369	57.05849	57.05849	461.062
216	TOTAL	A1L216C24	3908181	23.96688	23.96688	203435	203435	8476	8476	461.062

F I V E - Y E A R   A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (33)	C33/L105C1 (34)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING C36 (37)	C37/24.0 (38)	TOTAL CAR DAYS RUNNING C38 (39)	CM (R) PER CD (R) C33/C39 (40)
					C34 (35)	C35*L120C1 (36)				
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C27	25.2	.00015346	.00015346	1.3366	1.3366	.05569	.05569	452.493
202	BOX 50 FOOT	A1L202C27	20665	.12585	.12585	1096	1096	45.67054	45.67054	452.493
203	BOX EQUIPPED	A1L203C27	355041	2.16208	2.16208	18831	18831	784.634	784.6335	452.493
204	GONDOLA PLAIN	A1L204C27	619255	3.77105	3.77105	32845	32845	1368	1368	452.493
205	GONDOLA EQUIPPED	A1L205C27	175834	1.07077	1.07077	9326	9326	388.591	388.5907	452.493
206	COVERED HOPPER	A1L206C27	1346975	8.20261	8.20261	71442	71442	2976	2976	452.493
207	HOPPER OTG	A1L207C27	143805	.87572	.87572	7627	7627	317.806	317.8064	452.493
208	HOPPER OTS	A1L208C27	256305	1.56081	1.56081	13594	13594	566.429	566.4286	452.493
209	REFRIG MECH	A1L209C27	43792	.26668	.26668	2322	2322	96.77939	96.77939	452.493
210	REFRIG NM	A1L210C27	90178	.54915	.54915	4783	4783	199.292	199.2919	452.493
211	FLAT TOFC	A1L211C27	526234	3.20458	3.20458	27911	27911	1162	1162	452.493
212	FLAT MULTILEVEL	A1L212C27	54550	.3322	.3322	2893	2893	120.556	120.5561	452.493
213	FLAT GENERAL	A1L213C27	1373	.00836596	.00836596	72.86565	72.86565	3.03607	3.03607	452.493
214	FLAT OTHER	A1L214C27	194381	1.18371	1.18371	10309	10309	429.578	429.5779	452.493
215	ALL OTHER CAR TYPES	A1L215C27	66576	.40543	.40543	3531	3531	147.132	147.132	452.493
216	TOTAL	A1L216C27	3894994	23.71915	23.71915	206588	206588	8607	8607	452.493

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 CALCULATION OF YARD CAR DAYS, CAR MILES, ORIGIN AND TERMINATION SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)  
 C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (2)	EMPTY-LOADED CARS O & T C1 *C2 (3)	SOURCE	CAR DAYS PER O & T SWITCH (4)
301	BOX 40 FOOT	AlL301C3	.036	AlL501C5	1.8	.0648	AlL521C1	1
302	BOX 50 FOOT	AlL304C3	10.135	AlL502C5	1.8	18.243	AlL522C1	1
303	BOX EQUIPPED	AlL305C3	179.707	AlL503C5	2	359.414	AlL523C1	1
304	GONDOLA PLAIN	AlL308C3	654.8	AlL504C5	2	1309	AlL524C1	1
305	GONDOLA EQUIPPED	AlL309C3	114.593	AlL505C5	2	229.186	AlL525C1	1
306	COVERED HOPPER	AlL312C3	1180	AlL506C5	2	2361	AlL526C1	1
307	HOPPER OTG	AlL313C3	153.7	AlL507C5	2	307.4	AlL527C1	1
308	HOPPER OTS	AlL314C3	348.417	AlL508C5	2	696.834	AlL528C1	1
309	REFRIG MECH	AlL316C3	21.519	AlL509C5	2	43.038	AlL529C1	1
310	REFRIG NON MECH	AlL315C3	53.054	AlL510C5	2	106.108	AlL530C1	1
311	FLAT TOFC	AlL317C3	272.798	AlL511C5	1	272.798	AlL531C1	1
312	FLAT MULTILEVEL	AlL318C3	26.416	AlL512C5	2	52.832	AlL532C1	1
313	FLAT GENERAL	AlL319C3	.899	AlL513C5	2	1.798	AlL533C1	1
314	FLAT OTHER	AlL320C3	109.766	AlL514C5	2	219.532	AlL534C1	1
315	ALL OTHER CAR TYPES	AlL323C3	304.909	AlL515C5	2	609.818	AlL535C1	1
316	TOTAL	AlL324C3	3431	AlL516C5	1.9	6520	AlL536C1	1

## WORKTABLE B7 PART 3 (CONTINUED)

LINE	TOTAL CAR DAYS O & T SW C3 *C4 (5)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (6)	TOTAL CAR DAYS LOADING & UNLOADING C1 *C6 (7)	SOURCE	CAR MILES PER O & T CARS SWITCHED (8)	TOTAL O & T SWITCH MILES UNWEIGHTED C3 *C8 (9)	WEIGHTED O & T CAR MILES C9 *L121C1 (10)
301	.0648	AlL521C6	2	.072	AlL521C9	4	.2592	.67392
302	18.243	AlL521C6	2	20.27	AlL522C9	4	72.972	189.7272
303	359.414	AlL523C6	2	359.414	AlL523C9	4	1437	3737
304	1309	AlL524C6	2	1309	AlL524C9	4	5238	13619
305	229.186	AlL525C6	2	229.186	AlL525C9	4	916.7441	2383
306	2361	AlL526C6	2	2361	AlL526C9	4	9447	24563
307	307.4	AlL527C6	2	307.4	AlL527C9	4	1229	3196
308	696.834	AlL528C6	2	696.834	AlL528C9	4	2787	7247
309	43.038	AlL529C6	2	43.038	AlL529C9	4	172.152	447.5952
310	106.108	AlL530C6	2	106.108	AlL530C9	4	424.432	1103
311	272.798	AlL531C6	2	545.596	AlL531C9	4	1091	2837
312	52.832	AlL532C6	2	52.832	AlL532C9	4	211.328	549.4528
313	1.798	AlL533C6	2	1.798	AlL533C9	4	7.192	18.6992
314	219.532	AlL534C6	2	219.532	AlL534C9	4	878.1281	2283
315	609.818	AlL535C6	2	609.818	AlL535C9	4	2439	6342
316	6520	AlL536C6	2	6863	AlL536C9	4	26080	67810

M O S T C U R R E N T T W O Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (12)	EMPTY-LOADED CARS O & T C11*C12 (13)	SOURCE	CAR DAYS PER O & T SWITCH (14)
301	BOX 40 FOOT	A1L301C16	.0535	A1L501C5	1.8	.0963	A1L521C1	1
302	BOX 50 FOOT	A1L304C16	13.447	A1L502C5	1.8	24.2046	A1L522C1	1
303	BOX EQUIPPED	A1L305C16	211.0345	A1L503C5	2	422.069	A1L523C1	1
304	GONDOLA PLAIN	A1L308C16	667.7045	A1L504C5	2	1335	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C16	148.224	A1L505C5	2	296.448	A1L525C1	1
306	COVERED HOPPER	A1L312C16	1302	A1L506C5	2	2605	A1L526C1	1
307	HOPPER OTG	A1L313C16	176.5275	A1L507C5	2	353.055	A1L527C1	1
308	HOPPER OTS	A1L314C16	458.7435	A1L508C5	2	917.487	A1L528C1	1
309	REFRIG MECH	A1L316C16	24.7735	A1L509C5	2	49.547	A1L529C1	1
310	REFRIG NON MECH	A1L315C16	60.451	A1L510C5	2	120.902	A1L530C1	1
311	FLAT TOFC	A1L317C16	287.772	A1L511C5	1	287.772	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C16	30.3775	A1L512C5	2	60.755	A1L532C1	1
313	FLAT GENERAL	A1L319C16	.898	A1L513C5	2	1.796	A1L533C1	1
314	FLAT OTHER	A1L320C16	128.184	A1L514C5	2	256.368	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C16	298.162	A1L515C5	2	596.324	A1L535C1	1
316	TOTAL	A1L324C16	3808	A1L516C5	1.9	7236	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C13*C14 (15)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (16)	TOTAL CAR DAYS LOADING & UNLOADING C11*C16 (17)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS (18)	TOTAL O & T SWITCH MILES UNWEIGHTED C13*C18 (19)	WEIGHTED O & T CAR MILES C19*L121C1 (20)
301	.0963	A1L521C6	2	.107	A1L521C9	4	.3852	1.00152
302	24.2046	A1L522C6	2	26.894	A1L522C9	4	96.8184	251.7278
303	422.069	A1L523C6	2	422.069	A1L523C9	4	1688	4389
304	1335	A1L524C6	2	1335	A1L524C9	4	5341	13888
305	296.448	A1L525C6	2	296.448	A1L525C9	4	1185	3083
306	2605	A1L526C6	2	2605	A1L526C9	4	10420	27092
307	353.055	A1L527C6	2	353.055	A1L527C9	4	1412	3671
308	917.487	A1L528C6	2	917.487	A1L528C9	4	3669	9541
309	49.547	A1L529C6	2	49.547	A1L529C9	4	198.188	515.2888
310	120.902	A1L530C6	2	120.902	A1L530C9	4	483.608	1257
311	287.772	A1L531C6	2	575.544	A1L531C9	4	1151	2992
312	60.755	A1L532C6	2	60.755	A1L532C9	4	243.02	631.852
313	1.796	A1L533C6	2	1.796	A1L533C9	4	7.184	18.6784
314	256.368	A1L534C6	2	256.368	A1L534C9	4	1025	2666
315	596.324	A1L535C6	2	596.324	A1L535C9	4	2385	6201
316	7236	A1L536C6	2	7617	A1L536C9	4	28947	75263

## M O S T C U R R E N T T H R E E Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (21)		SPOTTED & PULLED RATIO (22)	CARS O & T C21*C22 (23)		PER O & T SWITCH (24)
301	BOX 40 FOOT	A1L301C17	.056	A1L501C5	1.8	.1008	A1L521C1	1
302	BOX 50 FOOT	A1L304C17	14.499	A1L502C5	1.8	26.0982	A1L522C1	1
303	BOX EQUIPPED	A1L305C17	231.0067	A1L503C5	2	462.0134	A1L523C1	1
304	GONDOLA PLAIN	A1L308C17	675.3117	A1L504C5	2	1350	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C17	163.7947	A1L505C5	2	327.5894	A1L525C1	1
306	COVERED HOPPER	A1L312C17	1303	A1L506C5	2	2607	A1L526C1	1
307	HOPPER OTG	A1L313C17	184.4803	A1L507C5	2	368.9607	A1L527C1	1
308	HOPPER OTS	A1L314C17	506.064	A1L508C5	2	1012	A1L528C1	1
309	REFRIG MECH	A1L316C17	26.57967	A1L509C5	2	53.15933	A1L529C1	1
310	REFRIG NON MECH	A1L315C17	66.56967	A1L510C5	2	133.1393	A1L530C1	1
311	FLAT TOFC	A1L317C17	297.8634	A1L511C5	1	297.8634	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C17	33.4	A1L512C5	2	66.80001	A1L532C1	1
313	FLAT GENERAL	A1L319C17	.94633	A1L513C5	2	1.89267	A1L533C1	1
314	FLAT OTHER	A1L320C17	142.3877	A1L514C5	2	284.7753	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C17	306.962	A1L515C5	2	613.924	A1L535C1	1
316	TOTAL	A1L324C17	3953	A1L516C5	1.9	7512	A1L536C1	1

LINE	TOTAL	SOURCE	CAR DAYS	SOURCE	TOTAL CAR DAYS	SOURCE	CAR MILES	TOTAL O & T	WEIGHTED
	CAR DAYS O & T SW C23*C24 (25)		PER LOADING OR UNLOADING (26)		LOADING & UNLOADING C21*C26 (27)		PER O & T CARS SWITCHED (28)	SWITCH MILES UNWEIGHTED C23*C28 (29)	O & T CAR MILES C29*L121C1 (30)
301	.1008	A1L521C6	2		.112	A1L521C9	4	.4032	1.04832
302	26.0982	A1L522C6	2		28.998	A1L522C9	4	104.3928	271.4213
303	462.013	A1L523C6	2		462.0134	A1L523C9	4	1848	4804
304	1350	A1L524C6	2		1350	A1L524C9	4	5402	14046
305	327.589	A1L525C6	2		327.5894	A1L525C9	4	1310	3406
306	2607	A1L526C6	2		2607	A1L526C9	4	10430	27118
307	368.961	A1L527C6	2		368.9607	A1L527C9	4	1475	3837
308	1012	A1L528C6	2		1012	A1L528C9	4	4048	10526
309	53.15933	A1L529C6	2		53.15933	A1L529C9	4	212.6373	552.8571
310	133.139	A1L530C6	2		133.1393	A1L530C9	4	532.5573	1384
311	297.863	A1L531C6	2		595.7267	A1L531C9	4	1191	3097
312	66.80001	A1L532C6	2		66.80001	A1L532C9	4	267.2	694.7201
313	1.89267	A1L533C6	2		1.89267	A1L533C9	4	7.57067	19.68373
314	284.775	A1L534C6	2		284.7753	A1L534C9	4	1139	2961
315	613.924	A1L535C6	2		613.924	A1L535C9	4	2455	6384
316	7512	A1L536C6	2		7907	A1L536C9	4	30048	78125

## M O S T C U R R E N T F O U R Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (31)		SPOTTED & PULLED RATIO (32)	CARS O & T C31*C32 (33)		PER O & T SWITCH (34)
301	BOX 40 FOOT	A1L301C18	.0595	A1L501C5	1.8	.1071	A1L521C1	1
302	BOX 50 FOOT	A1L304C18	14.716	A1L502C5	1.8	26.4888	A1L522C1	1
303	BOX EQUIPPED	A1L305C18	249.9448	A1L503C5	2	499.8895	A1L523C1	1
304	GONDOLA PLAIN	A1L308C18	655.8533	A1L504C5	2	1311	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C18	184.9985	A1L505C5	2	369.997	A1L525C1	1
306	COVERED HOPPER	A1L312C18	1300	A1L506C5	2	2601	A1L526C1	1
307	HOPPER OTG	A1L313C18	193.528	A1L507C5	2	387.056	A1L527C1	1
308	HOPPER OTS	A1L314C18	529.6625	A1L508C5	2	1059	A1L528C1	1
309	REFER MECH	A1L316C18	27.5835	A1L509C5	2	55.167	A1L529C1	1
310	REFER NON MECH	A1L315C18	72.5055	A1L510C5	2	145.011	A1L530C1	1
311	FLAT TOFC	A1L317C18	290.0908	A1L511C5	1	290.0908	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C18	33.26425	A1L512C5	2	66.52851	A1L532C1	1
313	FLAT GENERAL	A1L319C18	.98875	A1L513C5	2	1.9775	A1L533C1	1
314	FLAT OTHER	A1L320C18	153.6928	A1L514C5	2	307.3855	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C18	300.728	A1L515C5	2	601.456	A1L535C1	1
316	TOTAL	A1L324C18	4008	A1L516C5	1.9	7615	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C33*C34 (35)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (36)	TOTAL CAR DAYS LOADING & UNLOADING C31*C36 (37)	SOURCE	CAR MILES PER O & T CARS SWITCHED (38)	TOTAL O & T SWITCH MILES UNWEIGHTED C33*C38 (39)	WEIGHTED O & T CAR MILES C39*L121C1 (40)
301	.1071	A1L521C6	2	.119	A1L521C9	4	.4284	1.11384
302	26.4888	A1L521C6	2	29.432	A1L522C9	4	105.9552	275.4835
303	499.89	A1L523C6	2	499.8895	A1L523C9	4	1999	5198
304	1311	A1L524C6	2	1311	A1L524C9	4	5246	13641
305	369.997	A1L525C6	2	369.997	A1L525C9	4	1479	3847
306	2601	A1L526C6	2	2601	A1L526C9	4	10406	27055
307	387.056	A1L527C6	2	387.056	A1L527C9	4	1548	4025
308	1059	A1L528C6	2	1059	A1L528C9	4	4237	11016
309	55.167	A1L529C6	2	55.167	A1L529C9	4	220.668	573.7368
310	145.011	A1L530C6	2	145.011	A1L530C9	4	580.044	1508
311	290.091	A1L531C6	2	580.1815	A1L531C9	4	1160	3016
312	66.52851	A1L532C6	2	66.52851	A1L532C9	4	266.114	691.8964
313	1.9775	A1L533C6	2	1.9775	A1L533C9	4	7.91	20.566
314	307.386	A1L534C6	2	307.3855	A1L534C9	4	1229	3196
315	601.456	A1L535C6	2	601.456	A1L535C9	4	2405	6255
316	7615	A1L536C6	2	8016	A1L536C9	4	30463	79205

M O S T C U R R E N T F I V E Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (41)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (42)	EMPTY-LOADED CARS O & T C41*C42 (43)	SOURCE	CAR DAYS PER O & T SWITCH (44)
301	BOX 40 FOOT	A1L301C19	.0664	A1L501C5	1.8	.11952	A1L521C1	1
302	BOX 50 FOOT	A1L304C19	13.9598	A1L502C5	1.8	25.12764	A1L522C1	1
303	BOX EQUIPPED	A1L305C19	264.2588	A1L503C5	2	528.5176	A1L523C1	1
304	GONDOLA PLAIN	A1L308C19	637.4954	A1L504C5	2	1274	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C19	196.5178	A1L505C5	2	393.0356	A1L525C1	1
306	COVERED HOPPER	A1L312C19	1285	A1L506C5	2	2570	A1L526C1	1
307	HOPPER OTG	A1L313C19	200.6744	A1L507C5	2	401.3488	A1L527C1	1
308	HOPPER OTS	A1L314C19	524.651	A1L508C5	2	1049	A1L528C1	1
309	REFRIG MECH	A1L316C19	28.2466	A1L509C5	2	56.4932	A1L529C1	1
310	REFRIG NON MECH	A1L315C19	77.222	A1L510C5	2	154.444	A1L530C1	1
311	FLAT TOFC	A1L317C19	283.7522	A1L511C5	1	283.7522	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C19	33.633	A1L512C5	2	67.266	A1L532C1	1
313	FLAT GENERAL	A1L319C19	.9898	A1L513C5	2	1.9796	A1L533C1	1
314	FLAT OTHER	A1L320C19	156.24	A1L514C5	2	312.48	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C19	292.0616	A1L515C5	2	584.1232	A1L535C1	1
316	TOTAL	A1L324C19	3995	A1L516C5	1.9	7590	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C43*C44 (45)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (46)	TOTAL CAR DAYS LOADING & UNLOADING C41*C46 (47)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS C43*C48 (48)	WEIGHTED O & T CAR MILES C49*L121C1 (50)
301	.11952	A1L521C6	2	.1328	A1L521C9	4	1.24301
302	25.12764	A1L522C6	2	27.9196	A1L522C9	4	261.3275
303	528.518	A1L523C6	2	528.5176	A1L523C9	4	5496
304	1274	A1L524C6	2	1274	A1L524C9	4	13259
305	393.036	A1L525C6	2	393.0356	A1L525C9	4	4087
306	2570	A1L526C6	2	2570	A1L526C9	4	26734
307	401.349	A1L527C6	2	401.3488	A1L527C9	4	4174
308	1049	A1L528C6	2	1049	A1L528C9	4	10912
309	56.4932	A1L529C6	2	56.4932	A1L529C9	4	587.5293
310	154.444	A1L530C6	2	154.444	A1L530C9	4	1606
311	283.752	A1L531C6	2	567.5044	A1L531C9	4	2951
312	67.266	A1L532C6	2	67.266	A1L532C9	4	699.5664
313	1.9796	A1L533C6	2	1.9796	A1L533C9	4	20.58784
314	312.48	A1L534C6	2	312.48	A1L534C9	4	3249
315	584.123	A1L535C6	2	584.1232	A1L535C9	4	6074
316	7590	A1L536C6	2	7990	A1L536C9	4	78942

## RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE

CALCULATION OF CAR DAYS, CAR MILES FOR INTERCHANGE SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)

C U R R E N T Y E A R

CAR TYPE		PER DIEM		RATIO OF		CARLOADS		EMPTY-LOADED	
LINE	IDENTIFICATION	SOURCE	CARS O & T (1)	SOURCE	INTERCHANGE TO O & T (2)	INTERCHANGED C1 *C2 (3)	SOURCE	LINEHAUL RATIO (4)	
401	BOX 40 FOOT	AlL301C3	.036	AlL541C9	.16371	.00589365	B3L801C3		9
402	BOX 50 FOOT	AlL304C3	10.135	AlL542C9	.61928	6.27642	B3L802C3		1.82707
403	BOX EQUIPPED	AlL305C3	179.707	AlL543C9	.45636	82.01128	B3L803C3		1.80777
404	GONDOLA PLAIN	AlL308C3	654.8	AlL544C9	.25173	164.836	B3L804C3		2.02836
405	GONDOLA EQUIPPED	AlL309C3	114.593	AlL545C9	.37155	42.57713	B3L805C3		2.07096
406	COVERED HOPPER	AlL312C3	1180	AlL546C9	.16745	197.7512	B3L806C3		1.96906
407	HOPPER OTG	AlL313C3	153.7	AlL547C9	.49147	75.53842	B3L807C3		2.16893
408	HOPPER OTS	AlL314C3	348.417	AlL548C9	.31883	111.0869	B3L808C3		2.04156
409	REFER MECH	AlL316C3	21.519	AlL549C9	.46477	10.00146	B3L809C3		1.56751
410	REFER NON MECH	AlL315C3	53.054	AlL550C9	.394	20.90315	B3L810C3		1.66855
411	FLAT TOFC	AlL317C3	272.798	AlL551C9	.01871	5.10369	B3L811C3		1.1028
412	FLAT MULTILEVEL	AlL318C3	26.416	AlL552C9	.31791	8.39782	B3L812C3		1.30247
413	FLAT GENERAL	AlL319C3	.899	AlL553C9	1	.899	B3L813C3		4.94667
414	FLAT OTHER	AlL320C3	109.766	AlL554C9	.35442	38.90304	B3L814C3		2.01667
415	ALL OTHER CAR TYPES	AlL323C3	304.909	AlL555C9	.24319	74.15014	B3L815C3		2.05409
416	TOTAL	AlL324C3	3431	AlL556C9	.16371	561.8106	B3L816C3		1.73592

## WORKTABLE B7 PART 4 (CONTINUED)

EMPTY-LOADED CARS			CAR DAYS PER INTERCHANGE	TOTAL CAR DAYS INTERCHANGED	CAR MILES PER INTERCHANGE	TOTAL UNWEIGHTED INTERCHANGE CAR MILES	TOTAL WEIGHTED INTERCHANGE CAR MILES					
LINE	C3	*C4	SOURCE	SWITCH	C5	*C6	SOURCE	SWITCH	C5	*C8	C9	*L121C1
		(5)		(6)		(7)		(8)		(9)		(10)
401		.05304	AlL521C2	.5		.02652	AlL521C10	2.75		.14587		.37926
402		11.46743	AlL522C2	.5		5.73372	AlL522C10	2.75		31.53544		81.99214
403		148.2576	AlL523C2	.5		74.12879	AlL523C10	2.75		407.7084		1060
404		334.3468	AlL524C2	.5		167.1734	AlL524C10	2.75		919.4537		2390
405		88.1757	AlL525C2	.5		44.08785	AlL525C10	2.75		242.4832		630.4563
406		389.3847	AlL526C2	.5		194.6923	AlL526C10	2.75		1070		2784
407		163.8377	AlL527C2	.5		81.91887	AlL527C10	2.75		450.5538		1171
408		226.7906	AlL528C2	.5		113.3953	AlL528C10	2.75		623.6742		1621
409		15.67734	AlL529C2	.5		7.83867	AlL529C10	2.75		43.11269		112.093
410		34.87806	AlL530C2	.5		17.43903	AlL530C10	2.75		95.91467		249.3781
411		5.62836	AlL531C2	.5		2.81418	AlL531C10	2.75		15.47798		40.24275
412		10.93788	AlL532C2	.5		5.46894	AlL532C10	2.75		30.07918		78.20585
413		4.44705	AlL533C2	.5		2.22353	AlL533C10	2.75		12.2294		31.79643
414		78.45449	AlL534C2	.5		39.22724	AlL534C10	2.75		215.7498		560.9495
415		152.311	AlL535C2	.5		76.15549	AlL535C10	2.75		418.8552		1089
416		975.2565	AlL536C2	.5		487.6282	AlL536C10	2.75		2681		6973



M O S T C U R R E N T T W O Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	RATIO OF INTERCHANGE TO O & T (12)	CARLOADS INTERCHANGED C11*C12 (13)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (14)
401	BOX 40 FOOT	A1L301C16	.0535	A1L541C54	.16933	.00905896	B3L801C9	8
402	BOX 50 FOOT	A1L304C16	13.447	A1L542C54	.58351	7.8464	B3L802C9	1.77495
403	BOX EQUIPPED	A1L305C16	211.0345	A1L543C54	.48446	102.2369	B3L803C9	1.79036
404	GONDOLA PLAIN	A1L308C16	667.7045	A1L544C54	.2582	172.4025	B3L804C9	2.03788
405	GONDOLA EQUIPPED	A1L309C16	148.224	A1L545C54	.42127	62.44285	B3L805C9	1.99397
406	COVERED HOPPER	A1L312C16	1302	A1L546C54	.18816	245.0885	B3L806C9	1.96836
407	HOPPER OTG	A1L313C16	176.5275	A1L547C54	.58893	103.9628	B3L807C9	2.08137
408	HOPPER OTS	A1L314C16	458.7435	A1L548C54	.31201	143.1346	B3L808C9	2.01854
409	REFER MECH	A1L316C16	24.7735	A1L549C54	.5277	13.07307	B3L809C9	1.61759
410	REFER NON MECH	A1L315C16	60.451	A1L550C54	.41024	24.7994	B3L810C9	1.65623
411	FLAT TOFC	A1L317C16	287.772	A1L551C54	.01998	5.75074	B3L811C9	1.10491
412	FLAT MULTILEVEL	A1L318C16	30.3775	A1L552C54	.3232	9.81794	B3L812C9	1.28268
413	FLAT GENERAL	A1L319C16	.898	A1L553C54	.41375	.37155	B3L813C9	3.27176
414	FLAT OTHER	A1L320C16	128.184	A1L554C54	.34359	44.04261	B3L814C9	2.02522
415	ALL OTHER CAR TYPES	A1L323C16	298.162	A1L555C54	.25987	77.48342	B3L815C9	2.82859
416	TOTAL	A1L324C16	3808	A1L556C54	.16933	644.9461	B3L816C9	1.74266

LINE	EMPTY-LOADED CARS INTERCHANGED C13*C14 (15)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (16)	TOTAL CAR DAYS INTERCHANGED C15*C16 (17)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (18)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C15*C18 (19)	TOTAL WEIGHTED INTERCHANGE CAR MILES C19*L121C1 (20)
401	.07247	A1L521C2	.5	.03624	A1L521C10	2.75	.1993	.51817
402	13.92698	A1L522C2	.5	6.96349	A1L522C10	2.75	38.29918	99.57788
403	183.0411	A1L523C2	.5	91.52057	A1L523C10	2.75	503.3632	1308
404	351.3353	A1L524C2	.5	175.6677	A1L524C10	2.75	966.1721	2512
405	124.5091	A1L525C2	.5	62.25456	A1L525C10	2.75	342.4001	890.2402
406	482.4227	A1L526C2	.5	241.2114	A1L526C10	2.75	1326	3449
407	216.3854	A1L527C2	.5	108.1927	A1L527C10	2.75	595.06	1547
408	288.9228	A1L528C2	.5	144.4614	A1L528C10	2.75	794.5378	2065
409	21.14687	A1L529C2	.5	10.57343	A1L529C10	2.75	58.15388	151.2001
410	41.07345	A1L530C2	.5	20.53673	A1L530C10	2.75	112.952	293.6752
411	6.35404	A1L531C2	.5	3.17702	A1L531C10	2.75	17.47361	45.43139
412	12.59328	A1L532C2	.5	6.29664	A1L532C10	2.75	34.63152	90.04196
413	1.21562	A1L533C2	.5	.60781	A1L533C10	2.75	3.34295	8.69167
414	89.19611	A1L534C2	.5	44.59806	A1L534C10	2.75	245.2893	637.7522
415	219.169	A1L535C2	.5	109.5845	A1L535C10	2.75	602.7147	1567
416	1123	A1L536C2	.5	561.9619	A1L536C10	2.75	3090	8036

## M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (21)	SOURCE	RATIO OF INTERCHANGE TO O & T (22)	CARLOADS INTERCHANGED C21*C22 (23)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (24)
401	BOX 40 FOOT	A1L301C17	.056	A1L541C63	.17558	.00983263	B3L801C15	7.625
402	BOX 50 FOOT	A1L304C17	14.499	A1L542C63	.56675	8.21729	B3L802C15	1.77058
403	BOX EQUIPPED	A1L305C17	231.0067	A1L543C63	.49252	113.776	B3L803C15	1.78956
404	GONDOLA PLAIN	A1L308C17	675.3117	A1L544C63	.26262	177.3504	B3L804C15	2.03547
405	GONDOLA EQUIPPED	A1L309C17	163.7947	A1L545C63	.43298	70.91974	B3L805C15	1.98776
406	COVERED HOPPER	A1L312C17	1303	A1L546C63	.205	267.2803	B3L806C15	1.9683
407	HOPPER OTG	A1L313C17	184.4803	A1L547C63	.64199	118.4354	B3L807C15	2.117
408	HOPPER OTS	A1L314C17	506.064	A1L548C63	.2958	149.6956	B3L808C15	2.01271
409	REFER MECH	A1L316C17	26.57967	A1L549C63	.55439	14.73559	B3L809C15	1.65437
410	REFER NON MECH	A1L315C17	66.56967	A1L550C63	.43129	28.71096	B3L810C15	1.67098
411	FLAT TOFC	A1L317C17	297.8634	A1L551C63	.02449	7.29424	B3L811C15	1.10821
412	FLAT MULTILEVEL	A1L318C17	33.4	A1L552C63	.34803	11.62436	B3L812C15	1.25864
413	FLAT GENERAL	A1L319C17	.94633	A1L553C63	.4506	.42641	B3L813C15	3.14672
414	FLAT OTHER	A1L320C17	142.3877	A1L554C63	.33518	47.72616	B3L814C15	2.01156
415	ALL OTHER CAR TYPES	A1L323C17	306.962	A1L555C63	.28835	88.51397	B3L815C15	3.43806
416	TOTAL	A1L324C17	3953	A1L556C63	.17558	694.2022	B3L816C15	1.74576

LINE	EMPTY-LOADED CARS INTERCHANGED C23*C24 (25)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (26)	TOTAL CAR DAYS INTERCHANGED C25*C26 (27)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (28)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C25*C28 (29)	TOTAL WEIGHTED INTERCHANGE CAR MILES C29*L121C1 (30)
401	.07497	A1L521C2	.5	.03749	A1L521C10	2.75	.20618	.53606
402	14.54933	A1L522C2	.5	7.27467	A1L522C10	2.75	40.01066	104.0277
403	203.6093	A1L523C2	.5	101.8047	A1L523C10	2.75	559.9256	1455
404	360.9916	A1L524C2	.5	180.4958	A1L524C10	2.75	992.727	2581
405	140.9715	A1L525C2	.5	70.48573	A1L525C10	2.75	387.6715	1007
406	526.0868	A1L526C2	.5	263.0434	A1L526C10	2.75	1446	3761
407	250.7277	A1L527C2	.5	125.3639	A1L527C10	2.75	689.5013	1792
408	301.2941	A1L528C2	.5	150.647	A1L528C10	2.75	828.5587	2154
409	24.3781	A1L529C2	.5	12.18905	A1L529C10	2.75	67.03979	174.3034
410	47.97538	A1L530C2	.5	23.98769	A1L530C10	2.75	131.9323	343.024
411	8.08355	A1L531C2	.5	4.04178	A1L531C10	2.75	22.22977	57.7974
412	14.63088	A1L532C2	.5	7.31544	A1L532C10	2.75	40.23491	104.6108
413	1.3418	A1L533C2	.5	.6709	A1L533C10	2.75	3.68996	9.59389
414	96.00379	A1L534C2	.5	48.00189	A1L534C10	2.75	264.0104	686.427
415	304.316	A1L535C2	.5	152.158	A1L535C10	2.75	836.8689	2175
416	1211	A1L536C2	.5	605.9545	A1L536C10	2.75	3332	8665

M O S T C U R R E N T F O U R Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (31)	SOURCE	RATIO OF INTERCHANGE TO O & T (32)	CARLOADS INTERCHANGED C31*C32 (33)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (34)
401	BOX 40 FOOT	A1L301C18	.0595	A1L541C72	.1836	.01092	B3L801C21	7.16667
402	BOX 50 FOOT	A1L304C18	14.716	A1L542C72	.5489	8.07767	B3L802C21	1.77237
403	BOX EQUIPPED	A1L305C18	249.9448	A1L543C72	.50577	126.4134	B3L803C21	1.78328
404	GONDOLA PLAIN	A1L308C18	655.8533	A1L544C72	.27269	178.8458	B3L804C21	2.02967
405	GONDOLA EQUIPPED	A1L309C18	184.9985	A1L545C72	.37723	69.78671	B3L805C21	1.95298
406	COVERED HOPPER	A1L312C18	1300	A1L546C72	.2291	298.0113	B3L806C21	1.97148
407	HOPPER OTG	A1L313C18	193.528	A1L547C72	.65939	127.6098	B3L807C21	2.10376
408	HOPPER OTS	A1L314C18	529.6625	A1L548C72	.28467	150.7813	B3L808C21	1.99771
409	REFER MECH	A1L316C18	27.5835	A1L549C72	.57816	15.94754	B3L809C21	1.68837
410	REFER NON MECH	A1L315C18	72.5055	A1L550C72	.45895	33.27642	B3L810C21	1.66517
411	FLAT TOFC	A1L317C18	290.0908	A1L551C72	.03519	10.20946	B3L811C21	1.12446
412	FLAT MULTILEVEL	A1L318C18	33.26425	A1L552C72	.34135	11.35473	B3L812C21	1.26086
413	FLAT GENERAL	A1L319C18	.98875	A1L553C72	.48747	.48199	B3L813C21	3.1442
414	FLAT OTHER	A1L320C18	153.6928	A1L554C72	.31885	49.00526	B3L814C21	1.99909
415	ALL OTHER CAR TYPES	A1L323C18	300.728	A1L555C72	.31239	93.94438	B3L815C21	3.94208
416	TOTAL	A1L324C18	4008	A1L556C72	.1836	735.9234	B3L816C21	1.75379

LINE	EMPTY-LOADED CARS INTERCHANGED C33*C34 (35)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (36)	TOTAL CAR DAYS INTERCHANGED C35*C36 (37)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (38)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C35*C38 (39)	TOTAL WEIGHTED INTERCHANGE CAR MILES C39*L121C1 (40)
401	.07829	A1L521C2	.5	.03914	A1L521C10	2.75	.21529	.55976
402	14.31659	A1L522C2	.5	7.15829	A1L522C10	2.75	39.37062	102.3636
403	225.4302	A1L523C2	.5	112.7151	A1L523C10	2.75	619.9332	1611
404	362.9975	A1L524C2	.5	181.4988	A1L524C10	2.75	998.2433	2595
405	136.2923	A1L525C2	.5	68.14615	A1L525C10	2.75	374.8038	974.49
406	587.5227	A1L526C2	.5	293.7614	A1L526C10	2.75	1615	4200
407	268.4606	A1L527C2	.5	134.2303	A1L527C10	2.75	738.2667	1919
408	301.2174	A1L528C2	.5	150.6087	A1L528C10	2.75	828.3479	2153
409	26.92538	A1L529C2	.5	13.46269	A1L529C10	2.75	74.04479	192.5165
410	55.41088	A1L530C2	.5	27.70544	A1L530C10	2.75	152.3799	396.1878
411	11.48008	A1L531C2	.5	5.74004	A1L531C10	2.75	31.57023	82.08258
412	14.31673	A1L532C2	.5	7.15837	A1L532C10	2.75	39.37101	102.3646
413	1.51547	A1L533C2	.5	.75774	A1L533C10	2.75	4.16755	10.83564
414	97.96583	A1L534C2	.5	48.98291	A1L534C10	2.75	269.406	700.4556
415	370.3367	A1L535C2	.5	185.1683	A1L535C10	2.75	1018	2647
416	1290	A1L536C2	.5	645.3259	A1L536C10	2.75	3549	9228

## M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM	SOURCE	RATIO OF	CARLOADS	SOURCE	EMPTY-LOADED
			CARS O & T (41)		INTERCHANGE TO O & T (42)	INTERCHANGED C41*C42 (43)		LINEHAUL RATIO (44)
401	BOX 40 FOOT	A1L301C19	.0664	A1L541C81	.18823	.0125	B3L801C27	7.875
402	BOX 50 FOOT	A1L304C19	13.9598	A1L542C81	.54302	7.58044	B3L802C27	1.77808
403	BOX EQUIPPED	A1L305C19	264.2588	A1L543C81	.51417	135.8733	B3L803C27	1.77041
404	GONDOLA PLAIN	A1L308C19	637.4954	A1L544C81	.27753	176.9215	B3L804C27	2.01872
405	GONDOLA EQUIPPED	A1L309C19	196.5178	A1L545C81	.35379	69.52522	B3L805C27	1.93043
406	COVERED HOPPER	A1L312C19	1285	A1L546C81	.24385	313.4234	B3L806C27	1.96346
407	HOPPER OTG	A1L313C19	200.6744	A1L547C81	.67176	134.8044	B3L807C27	2.08395
408	HOPPER OTS	A1L314C19	524.651	A1L548C81	.27769	145.6892	B3L808C27	1.98958
409	REFER MECH	A1L316C19	28.2466	A1L549C81	.5897	16.657	B3L809C27	1.70339
410	REFER NON MECH	A1L315C19	77.222	A1L550C81	.47106	36.37647	B3L810C27	1.64447
411	FLAT TOFC	A1L317C19	283.7522	A1L551C81	.04096	11.62164	B3L811C27	1.13527
412	FLAT MULTILEVEL	A1L318C19	33.633	A1L552C81	.34022	11.44259	B3L812C27	1.27306
413	FLAT GENERAL	A1L319C19	.9898	A1L553C81	.51429	.50905	B3L813C27	3.08442
414	FLAT OTHER	A1L320C19	156.24	A1L554C81	.31201	48.74823	B3L814C27	1.97783
415	ALL OTHER CAR TYPES	A1L323C19	292.0616	A1L555C81	.32742	95.62579	B3L815C27	1.65761
416	TOTAL	A1L324C19	3995	A1L556C81	.18823	751.994	B3L816C27	1.75476

LINE	EMPTY-LOADED CARS INTERCHANGED		CAR DAYS PER INTERCHANGE SWITCH	TOTAL CAR DAYS INTERCHANGED		CAR MILES PER INTERCHANGE SWITCH	TOTAL UNWEIGHTED	TOTAL WEIGHTED
	C43*C44 (45)	SOURCE		C45*C46 (47)	SOURCE		INTERCHANGE CAR MILES C45*C48 (49)	INTERCHANGE CAR MILES C49*L121C1 (50)
401	.09843	A1L521C2	.5	.04921	A1L521C10	2.75	.27067	.70374
402	13.47866	A1L522C2	.5	6.73933	A1L522C10	2.75	37.06631	96.3724
403	240.5519	A1L523C2	.5	120.276	A1L523C10	2.75	661.5178	1719
404	357.1545	A1L524C2	.5	178.5773	A1L524C10	2.75	982.175	2553
405	134.2134	A1L525C2	.5	67.10672	A1L525C10	2.75	369.087	959.6261
406	615.3943	A1L526C2	.5	307.6972	A1L526C10	2.75	1692	4400
407	280.925	A1L527C2	.5	140.4625	A1L527C10	2.75	772.5437	2008
408	289.8609	A1L528C2	.5	144.9305	A1L528C10	2.75	797.1176	2072
409	28.37329	A1L529C2	.5	14.18665	A1L529C10	2.75	78.02656	202.8691
410	59.82006	A1L530C2	.5	29.91003	A1L530C10	2.75	164.5051	427.7134
411	13.19368	A1L531C2	.5	6.59684	A1L531C10	2.75	36.28261	94.33478
412	14.56708	A1L532C2	.5	7.28354	A1L532C10	2.75	40.05948	104.1546
413	1.57012	A1L533C2	.5	.78506	A1L533C10	2.75	4.31782	11.22632
414	96.41585	A1L534C2	.5	48.20793	A1L534C10	2.75	265.1436	689.3733
415	158.5101	A1L535C2	.5	79.25507	A1L535C10	2.75	435.9029	1133
416	1319	A1L536C2	.5	659.7828	A1L536C10	2.75	3628	9434

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 CALCULATION OF CAR DAYS, CAR MILES FOR INTRATERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)  
 M O S T C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTRATERMINAL TO O & T (2)	LOADED CARS GIVEN INTRATERMINAL SWITCH C1 *C2 (3)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (4)
501	BOX 40 FOOT	A1L301C3	.036	A1L501C11	.03266	.00117572	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C3	10.135	A1L502C11	.03266	.331	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C3	179.707	A1L503C11	.04292	7.71302	A1L503C5	2
504	GONDOLA PLAIN	A1L308C3	654.8	A1L504C11	.04292	28.10402	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C3	114.593	A1L505C11	.04292	4.91833	A1L505C5	2
506	COVERED HOPPER	A1L312C3	1180	A1L506C11	.04292	50.6859	A1L506C5	2
507	HOPPER OTG	A1L313C3	153.7	A1L507C11	.04292	6.5968	A1L507C5	2
508	HOPPER OTS	A1L314C3	348.417	A1L508C11	.04292	14.95406	A1L508C5	2
509	REFER MECH	A1L316C3	21.519	A1L509C11	.04292	.9236	A1L509C5	2
510	REFER NON MECH	A1L315C3	53.054	A1L510C11	.04292	2.27708	A1L510C5	2
511	FLAT TOFC	A1L317C3	272.798	A1L511C11	.03266	8.90931	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C3	26.416	A1L512C11	.04292	1.13377	A1L512C5	2
513	FLAT GENERAL	A1L319C3	.899	A1L513C11	.04292	.03859	A1L513C5	2
514	FLAT OTHER	A1L320C3	109.766	A1L514C11	.04292	4.71116	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C3	304.909	A1L515C11	.04292	13.0867	A1L515C5	2
516	TOTAL	A1L324C3	3431	A1L516C11	.03266	112.0755	A1L516C5	1.9

## WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C11 *L121C1 (12)
501	.0021163	A1L521C3	2	.00423261	A1L521C7	4	.0047029	A1L521C11	6	.0127	.03301
502	.5958	A1L522C3	2	1.1916	A1L522C7	4	1.324	A1L522C11	6	3.57479	9.29445
503	15.42605	A1L523C3	2	30.8521	A1L523C7	4	30.8521	A1L523C11	6	92.5563	240.6464
504	56.20803	A1L524C3	2	112.4161	A1L524C7	4	112.4161	A1L524C11	6	337.2482	876.8453
505	9.83666	A1L525C3	2	19.67333	A1L525C7	4	19.67333	A1L525C11	6	59.01998	153.452
506	101.3718	A1L526C3	2	202.7436	A1L526C7	4	202.7436	A1L526C11	6	608.2309	1581
507	13.19361	A1L527C3	2	26.38722	A1L527C7	4	26.38722	A1L527C11	6	79.16165	205.8203
508	29.90812	A1L528C3	2	59.81623	A1L528C7	4	59.81623	A1L528C11	6	179.4487	466.5666
509	1.84719	A1L529C3	2	3.69438	A1L529C7	4	3.69438	A1L529C11	6	11.08315	28.81618
510	4.55416	A1L530C3	2	9.10831	A1L530C7	4	9.10831	A1L530C11	6	27.32493	71.04483
511	8.90931	A1L531C3	2	17.81862	A1L531C7	4	35.63724	A1L531C11	6	53.45587	138.9853
512	2.26755	A1L532C3	2	4.5351	A1L532C7	4	4.5351	A1L532C11	6	13.6053	35.37377
513	.07717	A1L533C3	2	.15434	A1L533C7	4	.15434	A1L533C11	6	.46302	1.20385
514	9.42231	A1L534C3	2	18.84463	A1L534C7	4	18.84463	A1L534C11	6	56.53389	146.9881
515	26.17339	A1L535C3	2	52.34678	A1L535C7	4	52.34678	A1L535C11	6	157.0404	408.3049
516	212.9435	A1L536C3	2	425.8869	A1L536C7	4	448.302	A1L536C11	6	1277	3321

## M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (13)	SOURCE	RATIO OF INTRATERMINAL TO O & T (14)	LOADED CARS GIVEN INTRATERMINAL SWITCH C13*C14 (15)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (16)
501	BOX 40 FOOT	A1L301C16	.0535	A1L501C11	.03266	.00174726	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C16	13.447	A1L502C11	.03266	.43917	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C16	211.0345	A1L503C11	.04292	9.0576	A1L503C5	2
504	GONDOLA PLAIN	A1L308C16	667.7045	A1L504C11	.04292	28.65788	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C16	148.224	A1L505C11	.04292	6.36177	A1L505C5	2
506	COVERED HOPPER	A1L312C16	1302	A1L506C11	.04292	55.9051	A1L506C5	2
507	HOPPER OTG	A1L313C16	176.5275	A1L507C11	.04292	7.57656	A1L507C5	2
508	HOPPER OTS	A1L314C16	458.7435	A1L508C11	.04292	19.68927	A1L508C5	2
509	REFER MECH	A1L316C16	24.7735	A1L509C11	.04292	1.06328	A1L509C5	2
510	REFER NON MECH	A1L315C16	60.451	A1L510C11	.04292	2.59456	A1L510C5	2
511	FLAT TOFC	A1L317C16	287.772	A1L511C11	.03266	9.39835	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C16	30.3775	A1L512C11	.04292	1.3038	A1L512C5	2
513	FLAT GENERAL	A1L319C16	.898	A1L513C11	.04292	.03854	A1L513C5	2
514	FLAT OTHER	A1L320C16	128.184	A1L514C11	.04292	5.50166	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C16	298.162	A1L515C11	.04292	12.79711	A1L515C5	2
516	TOTAL	A1L324C16	3808	A1L516C11	.03266	124.3947	A1L516C5	1.9

## WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C23*L121C1 (24)
501	.00314506	A1L521C3	2	.00629012	A1L521C7	4	.00698903	A1L521C11	6	.01887	.04906
502	.7905	A1L522C3	2	1.581	A1L522C7	4	1.75666	A1L522C11	6	4.74299	12.33177
503	18.1152	A1L523C3	2	36.23041	A1L523C7	4	36.23041	A1L523C11	6	108.6912	282.5971
504	57.31576	A1L524C3	2	114.6315	A1L524C7	4	114.6315	A1L524C11	6	343.8945	894.1258
505	12.72355	A1L525C3	2	25.4471	A1L525C7	4	25.4471	A1L525C11	6	76.34129	198.4873
506	111.8102	A1L526C3	2	223.6204	A1L526C7	4	223.6204	A1L526C11	6	670.8612	1744
507	15.15312	A1L527C3	2	30.30624	A1L527C7	4	30.30624	A1L527C11	6	90.91873	236.3887
508	39.37855	A1L528C3	2	78.75709	A1L528C7	4	78.75709	A1L528C11	6	236.2713	614.3053
509	2.12656	A1L529C3	2	4.25311	A1L529C7	4	4.25311	A1L529C11	6	12.75934	33.17429
510	5.18911	A1L530C3	2	10.37823	A1L530C7	4	10.37823	A1L530C11	6	31.13469	80.95018
511	9.39835	A1L531C3	2	18.79669	A1L531C7	4	37.59339	A1L531C11	6	56.39008	146.6142
512	2.6076	A1L532C3	2	5.21521	A1L532C7	4	5.21521	A1L532C11	6	15.64563	40.67863
513	.07708	A1L533C3	2	.15417	A1L533C7	4	.15417	A1L533C11	6	.46251	1.20252
514	11.00331	A1L534C3	2	22.00663	A1L534C7	4	22.00663	A1L534C11	6	66.01988	171.6517
515	25.59423	A1L535C3	2	51.18845	A1L535C7	4	51.18845	A1L535C11	6	153.5654	399.2699
516	236.3499	A1L536C3	2	472.6999	A1L536C7	4	497.5788	A1L536C11	6	1418	3687

## M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM	SOURCE	RATIO OF	LOADED CARS	SOURCE	EMPTY-LOADED
			CARS O & T (25)		INTRATERMINAL TO O & T (26)	GIVEN INTRATERMINAL SWITCH C25*C26 (27)		SPOTTED & PULLED RATIO (28)
501	BOX 40 FOOT	AlL301C17	.056	AlL501C11	.03266	.0018289	AlL501C5	1.8
502	BOX 50 FOOT	AlL304C17	14.499	AlL502C11	.03266	.47352	AlL502C5	1.8
503	BOX EQUIPPED	AlL305C17	231.0067	AlL503C11	.04292	9.91481	AlL503C5	2
504	GONDOLA PLAIN	AlL308C17	675.3117	AlL504C11	.04292	28.98438	AlL504C5	2
505	GONDOLA EQUIPPED	AlL309C17	163.7947	AlL505C11	.04292	7.03007	AlL505C5	2
506	COVERED HOPPER	AlL312C17	1303	AlL506C11	.04292	55.9584	AlL506C5	2
507	HOPPER OTG	AlL313C17	184.4803	AlL507C11	.04292	7.9179	AlL507C5	2
508	HOPPER OTS	AlL314C17	506.064	AlL508C11	.04292	21.72027	AlL508C5	2
509	REFER MECH	AlL316C17	26.57967	AlL509C11	.04292	1.1408	AlL509C5	2
510	REFER NON MECH	AlL315C17	66.56967	AlL510C11	.04292	2.85717	AlL510C5	2
511	FLAT TOFC	AlL317C17	297.8634	AlL511C11	.03266	9.72792	AlL511C5	1
512	FLAT MULTILEVEL	AlL318C17	33.4	AlL512C11	.04292	1.43353	AlL512C5	2
513	FLAT GENERAL	AlL319C17	.94633	AlL513C11	.04292	.04062	AlL513C5	2
514	FLAT OTHER	AlL320C17	142.3877	AlL514C11	.04292	6.11128	AlL514C5	2
515	ALL OTHER CAR TYPES	AlL323C17	306.962	AlL515C11	.04292	13.17481	AlL515C5	2
516	TOTAL	AlL324C17	3953	AlL516C11	.03266	129.1241	AlL516C5	1.9

## WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (34)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C29*C34 (35)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C35*L121C1 (36)
501	.00329203	AlL521C3	2	.00658405	AlL521C7	4	.00731562	AlL521C11	6	.01975	.05136
502	.85234	AlL522C3	2	1.70468	AlL522C7	4	1.89409	AlL522C11	6	5.11405	13.29652
503	19.82961	AlL523C3	2	39.65923	AlL523C7	4	39.65923	AlL523C11	6	118.9777	309.342
504	57.96876	AlL524C3	2	115.9375	AlL524C7	4	115.9375	AlL524C11	6	347.8125	904.3126
505	14.06014	AlL525C3	2	28.12027	AlL525C7	4	28.12027	AlL525C11	6	84.36082	219.3381
506	111.9168	AlL526C3	2	223.8336	AlL526C7	4	223.8336	AlL526C11	6	671.5008	1745
507	15.83579	AlL527C3	2	31.67158	AlL527C7	4	31.67158	AlL527C11	6	95.01475	247.0383
508	43.44054	AlL528C3	2	86.88107	AlL528C7	4	86.88107	AlL528C11	6	260.6432	677.6723
509	2.2816	AlL529C3	2	4.5632	AlL529C7	4	4.5632	AlL529C11	6	13.68959	35.59294
510	5.71434	AlL530C3	2	11.42868	AlL530C7	4	11.42868	AlL530C11	6	34.28604	89.14371
511	9.72792	AlL531C3	2	19.45584	AlL531C7	4	38.91168	AlL531C11	6	58.36752	151.7555
512	2.86706	AlL532C3	2	5.73411	AlL532C7	4	5.73411	AlL532C11	6	17.20234	44.72608
513	.08123	AlL533C3	2	.16247	AlL533C7	4	.16247	AlL533C11	6	.4874	1.26724
514	12.22256	AlL534C3	2	24.44512	AlL534C7	4	24.44512	AlL534C11	6	73.33534	190.6719
515	26.34962	AlL535C3	2	52.69924	AlL535C7	4	52.69924	AlL535C11	6	158.0977	411.0541
516	245.3357	AlL536C3	2	490.6714	AlL536C7	4	516.4962	AlL536C11	6	1472	3827

LINE		CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (37)	SOURCE	RATIO OF INTRATERMINAL TO O & T (38)	LOADED CARS GIVEN INTRATERMINAL SWITCH C37*C38 (39)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (40)
501	BOX 40 FOOT		AlL301C18	.0595	AlL501C11	.03266	.00194321	AlL501C5	1.8
502	BOX 50 FOOT		AlL304C18	14.716	AlL502C11	.03266	.48061	AlL502C5	1.8
503	BOX EQUIPPED		AlL305C18	249.9448	AlL503C11	.04292	10.72763	AlL503C5	2
504	GONDOLA PLAIN		AlL308C18	655.8533	AlL504C11	.04292	28.14922	AlL504C5	2
505	GONDOLA EQUIPPED		AlL309C18	184.9985	AlL505C11	.04292	7.94014	AlL505C5	2
506	COVERED HOPPER		AlL312C18	1300	AlL506C11	.04292	55.8289	AlL506C5	2
507	HOPPER OTG		AlL313C18	193.528	AlL507C11	.04292	8.30622	AlL507C5	2
508	HOPPER OTS		AlL314C18	529.6625	AlL508C11	.04292	22.73312	AlL508C5	2
509	REFER MECH		AlL316C18	27.5835	AlL509C11	.04292	1.18388	AlL509C5	2
510	REFER NON MECH		AlL315C18	72.5055	AlL510C11	.04292	3.11194	AlL510C5	2
511	FLAT TOFC		AlL317C18	290.0908	AlL511C11	.03266	9.47407	AlL511C5	1
512	FLAT MULTILEVEL		AlL318C18	33.26425	AlL512C11	.04292	1.4277	AlL512C5	2
513	FLAT GENERAL		AlL319C18	.98875	AlL513C11	.04292	.04244	AlL513C5	2
514	FLAT OTHER		AlL320C18	153.6928	AlL514C11	.04292	6.59649	AlL514C5	2
515	ALL OTHER CAR TYPES		AlL323C18	300.728	AlL515C11	.04292	12.90725	AlL515C5	2
516	TOTAL		AlL324C18	4008	AlL516C11	.03266	130.9098	AlL516C5	1.9

EMPTY & LOADED CARS INTRA- TERMINAL		CAR DAYS PER INTRA- TERMINAL SWITCH	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING		TOTAL CAR DAYS LOADING & UNLOADING	CAR MILES PER INTRA- TERMINAL SWITCH	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES		
LINE	C39*C40 (41)	SOURCE	C41*C42 (42)	SOURCE	C39*C44 (44)	SOURCE	C41*C46 (45)	C47*L121C1 (46)	C48 (47)		
501	.00349778	A1L521C3	2	.00699556	A1L521C7	4	.00777284	A1L521C11	6	.02099	.05457
502	.8651	A1L522C3	2	1.7302	A1L522C7	4	1.92244	A1L522C11	6	5.19059	13.49553
503	21.45526	A1L523C3	2	42.91052	A1L523C7	4	42.91052	A1L523C11	6	128.7315	334.702
504	56.29845	A1L524C3	2	112.5969	A1L524C7	4	112.5969	A1L524C11	6	337.7907	878.2558
505	15.88027	A1L525C3	2	31.76055	A1L525C7	4	31.76055	A1L525C11	6	95.28164	247.7323
506	111.6578	A1L526C3	2	223.3156	A1L526C7	4	223.3156	A1L526C11	6	669.9468	1741
507	16.61244	A1L527C3	2	33.22489	A1L527C7	4	33.22489	A1L527C11	6	99.67467	259.1541
508	45.46623	A1L528C3	2	90.93246	A1L528C7	4	90.93246	A1L528C11	6	272.7974	709.2732
509	2.36777	A1L529C3	2	4.73554	A1L529C7	4	4.73554	A1L529C11	6	14.20661	36.93718
510	6.22387	A1L530C3	2	12.44774	A1L530C7	4	12.44774	A1L530C11	6	37.34323	97.0924
511	9.47407	A1L531C3	2	18.94815	A1L531C7	4	37.8963	A1L531C11	6	56.84445	147.7956
512	2.8554	A1L532C3	2	5.71081	A1L532C7	4	5.71081	A1L532C11	6	17.13242	44.54429
513	.08487	A1L533C3	2	.16975	A1L533C7	4	.16975	A1L533C11	6	.50925	1.32404
514	13.19299	A1L534C3	2	26.38597	A1L534C7	4	26.38597	A1L534C11	6	79.15792	205.8106
515	25.81449	A1L535C3	2	51.62899	A1L535C7	4	51.62899	A1L535C11	6	154.887	402.7061
516	248.7286	A1L536C3	2	497.4571	A1L536C7	4	523.6391	A1L536C11	6	1492	3880



M O S T C U R R E N T F I V E Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (49)	SOURCE	RATIO OF INTRATERMINAL TO O & T (50)	LOADED CARS GIVEN INTRATERMINAL SWITCH C49*C50 (51)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (52)
501	BOX 40 FOOT	A1L301C19	.0664	A1L501C11	.03266	.00216856	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C19	13.9598	A1L502C11	.03266	.45591	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C19	264.2588	A1L503C11	.04292	11.34199	A1L503C5	2
504	GONDOLA PLAIN	A1L308C19	637.4954	A1L504C11	.04292	27.3613	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C19	196.5178	A1L505C11	.04292	8.43454	A1L505C5	2
506	COVERED HOPPER	A1L312C19	1285	A1L506C11	.04292	55.16527	A1L506C5	2
507	HOPPER OTG	A1L313C19	200.6744	A1L507C11	.04292	8.61295	A1L507C5	2
508	HOPPER OTS	A1L314C19	524.651	A1L508C11	.04292	22.51802	A1L508C5	2
509	REFER MECH	A1L316C19	28.2466	A1L509C11	.04292	1.21234	A1L509C5	2
510	REFER NON MECH	A1L315C19	77.222	A1L510C11	.04292	3.31437	A1L510C5	2
511	FLAT TOFC	A1L317C19	283.7522	A1L511C11	.03266	9.26706	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C19	33.633	A1L512C11	.04292	1.44353	A1L512C5	2
513	FLAT GENERAL	A1L319C19	.9898	A1L513C11	.04292	.04248	A1L513C5	2
514	FLAT OTHER	A1L320C19	156.24	A1L514C11	.04292	6.70582	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C19	292.0616	A1L515C11	.04292	12.53528	A1L515C5	2
516	TOTAL	A1L324C19	3995	A1L516C11	.03266	130.4751	A1L516C5	1.9

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C51*C52 (53)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (54)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C53*C54 (55)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (56)	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (58)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C53*C58 (59)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C59*L121C1 (60)
501	.0039034	A1L521C3	2	.00780681	A1L521C7	4	.00867423	A1L521C11	6	.02342	.06089
502	.82064	A1L522C3	2	1.64129	A1L522C7	4	1.82365	A1L522C11	6	4.92386	12.80204
503	22.68398	A1L523C3	2	45.36795	A1L523C7	4	45.36795	A1L523C11	6	136.1039	353.87
504	54.72261	A1L524C3	2	109.4452	A1L524C7	4	109.4452	A1L524C11	6	328.3356	853.6727
505	16.86909	A1L525C3	2	33.73818	A1L525C7	4	33.73818	A1L525C11	6	101.2145	263.1578
506	110.3305	A1L526C3	2	220.6611	A1L526C7	4	220.6611	A1L526C11	6	661.9832	1721
507	17.22589	A1L527C3	2	34.45178	A1L527C7	4	34.45178	A1L527C11	6	103.3553	268.7239
508	45.03604	A1L528C3	2	90.07209	A1L528C7	4	90.07209	A1L528C11	6	270.2163	702.5622
509	2.42469	A1L529C3	2	4.84938	A1L529C7	4	4.84938	A1L529C11	6	14.54813	37.82513
510	6.62874	A1L530C3	2	13.25747	A1L530C7	4	13.25747	A1L530C11	6	39.77242	103.4083
511	9.26706	A1L531C3	2	18.53413	A1L531C7	4	37.06825	A1L531C11	6	55.60238	144.5662
512	2.88706	A1L532C3	2	5.77411	A1L532C7	4	5.77411	A1L532C11	6	17.32234	45.03809
513	.08496	A1L533C3	2	.16993	A1L533C7	4	.16993	A1L533C11	6	.50979	1.32545
514	13.41164	A1L534C3	2	26.82329	A1L534C7	4	26.82329	A1L534C11	6	80.46985	209.2216
515	25.07057	A1L535C3	2	50.14113	A1L535C7	4	50.14113	A1L535C11	6	150.42234	391.1008
516	247.9027	A1L536C3	2	495.8054	A1L536C7	4	521.9004	A1L536C11	6	1487	3867

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 CALCULATION OF CAR DAYS, CAR MILES FOR INTERTERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)  
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (2)	LOADED CARS GIVEN INTER- TERMINAL SW C1 *C2 (3)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (4)
601	BOX 40 FOOT	A1L301C3	.036	A1L521C14	.05629	.00202644	A1L501C5	1.8
602	BOX 50 FOOT	A1L304C3	10.135	A1L522C14	.05629	.5705	A1L502C5	1.8
603	BOX EQUIPPED	A1L305C3	179.707	A1L523C14	.05629	10.11571	A1L503C5	2
604	GONDOLA PLAIN	A1L308C3	654.8	A1L524C14	.05629	36.85869	A1L504C5	2
605	GONDOLA EQUIPPED	A1L309C3	114.593	A1L525C14	.05629	6.45044	A1L505C5	2
606	COVERED HOPPER	A1L312C3	1180	A1L526C14	.05629	66.47505	A1L506C5	2
607	HOPPER OTG	A1L313C3	153.7	A1L527C14	.05629	8.65177	A1L507C5	2
608	HOPPER OTS	A1L314C3	348.417	A1L528C14	.05629	19.61239	A1L508C5	2
609	REFER MECH	A1L316C3	21.519	A1L529C14	.05629	1.2113	A1L509C5	2
610	REFER NON MECH	A1L315C3	53.054	A1L530C14	.05629	2.98641	A1L510C5	2
611	FLAT TOFC	A1L317C3	272.798	A1L531C14	.05629	15.3558	A1L511C5	1
612	FLAT MULTILEVEL	A1L318C3	26.416	A1L532C14	.05629	1.48696	A1L512C5	2
613	FLAT GENERAL	A1L319C3	.899	A1L533C14	.05629	.0506	A1L513C5	2
614	FLAT OTHER	A1L320C3	109.766	A1L534C14	.05629	6.17873	A1L514C5	2
615	ALL OTHER CAR TYPES	A1L323C3	304.909	A1L535C14	.05629	17.16333	A1L515C5	2
616	TOTAL	A1L324C3	3431	A1L536C14	.05629	193.1697	A1L516C5	1.9

## WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C11*L121C1 (12)
601	.00364759	A1L521C4	1.5	.00547139	A1L521C8	2	.00405288	A1L521C12	5.25	.01915	.04979
602	1.0269	A1L522C4	1.5	1.54035	A1L522C8	2	1.141	A1L522C12	5.25	5.39122	14.01716
603	20.23142	A1L523C4	1.5	30.34712	A1L523C8	2	20.23142	A1L523C12	5.25	106.2149	276.1588
604	73.71739	A1L524C4	1.5	110.5761	A1L524C8	2	73.71739	A1L524C12	5.25	387.0163	1006
605	12.90088	A1L525C4	1.5	19.35132	A1L525C8	2	12.90088	A1L525C12	5.25	67.72962	176.097
606	132.9501	A1L526C4	1.5	199.4252	A1L526C8	2	132.9501	A1L526C12	5.25	697.9881	1814
607	17.30355	A1L527C4	1.5	25.95532	A1L527C8	2	17.30355	A1L527C12	5.25	90.84362	236.1934
608	39.22479	A1L528C4	1.5	58.83718	A1L528C8	2	39.22479	A1L528C12	5.25	205.9301	535.4183
609	2.42261	A1L529C4	1.5	3.63391	A1L529C8	2	2.42261	A1L529C12	5.25	12.7187	33.06861
610	5.97282	A1L530C4	1.5	8.95923	A1L530C8	2	5.97282	A1L530C12	5.25	31.3573	81.52899
611	15.3558	A1L531C4	1.5	23.0337	A1L531C8	2	30.7116	A1L531C12	5.25	80.61795	209.6067
612	2.97391	A1L532C4	1.5	4.46087	A1L532C8	2	2.97391	A1L532C12	5.25	15.61305	40.59392
613	.10121	A1L533C4	1.5	.15181	A1L533C8	2	.10121	A1L533C12	5.25	.53135	1.38151
614	12.35746	A1L534C4	1.5	18.53619	A1L534C8	2	12.35746	A1L534C12	5.25	64.87665	168.6793
615	34.32666	A1L535C4	1.5	51.48999	A1L535C8	2	34.32666	A1L535C12	5.25	180.215	468.5589
616	367.0225	A1L536C4	1.5	550.5337	A1L536C8	2	386.3395	A1L536C12	5.25	1926	5009

## M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (13)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (14)	LOADED CARS GIVEN INTER- TERMINAL SW C13*C14 (15)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (16)
601	BOX 40 FOOT	AlL301C16	.0535	AlL521C14	.05629	.00301152	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C16	13.447	AlL522C14	.05629	.75693	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C16	211.0345	AlL523C14	.05629	11.87913	AlL503C5	2
604	GONDOLA PLAIN	AlL308C16	667.7045	AlL524C14	.05629	37.58509	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C16	148.224	AlL525C14	.05629	8.34353	AlL505C5	2
606	COVERED HOPPER	AlL312C16	1302	AlL526C14	.05629	73.32009	AlL506C5	2
607	HOPPER OTG	AlL313C16	176.5275	AlL527C14	.05629	9.93673	AlL507C5	2
608	HOPPER OTS	AlL314C16	458.7435	AlL528C14	.05629	25.82267	AlL508C5	2
609	REFER MECH	AlL316C16	24.7735	AlL529C14	.05629	1.3945	AlL509C5	2
610	REFER NON MECH	AlL315C16	60.451	AlL530C14	.05629	3.40279	AlL510C5	2
611	FLAT TOFC	AlL317C16	287.772	AlL531C14	.05629	16.19869	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C16	30.3775	AlL532C14	.05629	1.70995	AlL512C5	2
613	FLAT GENERAL	AlL319C16	.898	AlL533C14	.05629	.05055	AlL513C5	2
614	FLAT OTHER	AlL320C16	128.184	AlL534C14	.05629	7.21548	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C16	298.162	AlL535C14	.05629	16.78354	AlL515C5	2
616	TOTAL	AlL324C16	3808	AlL536C14	.05629	214.4027	AlL516C5	1.9

## WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C23*L121C1 (24)
601	.00542073	AlL521C4	1.5	.00813109	AlL521C8	2	.00602303	AlL521C12	5.25	.02846	.07399
602	1.36248	AlL522C4	1.5	2.04372	AlL522C8	2	1.51386	AlL522C12	5.25	7.153	18.59781
603	23.75827	AlL523C4	1.5	35.6374	AlL523C8	2	23.75827	AlL523C12	5.25	124.7309	324.3003
604	75.17018	AlL524C4	1.5	112.7553	AlL524C8	2	75.17018	AlL524C12	5.25	394.6434	1026
605	16.68706	AlL525C4	1.5	25.03059	AlL525C8	2	16.68706	AlL525C12	5.25	87.60706	227.7783
606	146.6402	AlL526C4	1.5	219.9603	AlL526C8	2	146.6402	AlL526C12	5.25	769.861	2001
607	19.87347	AlL527C4	1.5	29.8102	AlL527C8	2	19.87347	AlL527C12	5.25	104.3357	271.2728
608	51.64535	AlL528C4	1.5	77.46802	AlL528C8	2	51.64535	AlL528C12	5.25	271.1381	704.9589
609	2.789	AlL529C4	1.5	4.1835	AlL529C8	2	2.789	AlL529C12	5.25	14.64225	38.06986
610	6.80557	AlL530C4	1.5	10.20836	AlL530C8	2	6.80557	AlL530C12	5.25	35.72926	92.89608
611	16.19869	AlL531C4	1.5	24.29803	AlL531C8	2	32.39737	AlL531C12	5.25	85.04311	221.1121
612	3.4199	AlL532C4	1.5	5.12985	AlL532C8	2	3.4199	AlL532C12	5.25	17.95447	46.68162
613	.1011	AlL533C4	1.5	.15165	AlL533C8	2	.1011	AlL533C12	5.25	.53076	1.37997
614	14.43095	AlL534C4	1.5	21.64643	AlL534C8	2	14.43095	AlL534C12	5.25	75.76251	196.9825
615	33.56708	AlL535C4	1.5	50.35062	AlL535C8	2	33.56708	AlL535C12	5.25	176.2272	458.1906
616	407.3651	AlL536C4	1.5	611.0476	AlL536C8	2	428.8054	AlL536C12	5.25	2138	5560

## M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (25)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (26)	LOADED CARS GIVEN INTER- TERMINAL SW C25*C26 (27)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (28)
601	BOX 40 FOOT	AlL301C17	.056	AlL521C14	.05629	.00315224	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C17	14.499	AlL522C14	.05629	.81615	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C17	231.0067	AlL523C14	.05629	13.00337	AlL503C5	2
604	GONDOLA PLAIN	AlL308C17	675.3117	AlL524C14	.05629	38.0133	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C17	163.7947	AlL525C14	.05629	9.22	AlL505C5	2
606	COVERED HOPPER	AlL312C17	1303	AlL526C14	.05629	73.38999	AlL506C5	2
607	HOPPER OTG	AlL313C17	184.4803	AlL527C14	.05629	10.3844	AlL507C5	2
608	HOPPER OTS	AlL314C17	506.064	AlL528C14	.05629	28.48634	AlL508C5	2
609	REFER MECH	AlL316C17	26.57967	AlL529C14	.05629	1.49617	AlL509C5	2
610	REFER NON MECH	AlL315C17	66.56967	AlL530C14	.05629	3.74721	AlL510C5	2
611	FLAT TOFC	AlL317C17	297.8634	AlL531C14	.05629	16.76673	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C17	33.4	AlL532C14	.05629	1.88009	AlL512C5	2
613	FLAT GENERAL	AlL319C17	.94633	AlL533C14	.05629	.05327	AlL513C5	2
614	FLAT OTHER	AlL320C17	142.3877	AlL534C14	.05629	8.015	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C17	306.962	AlL535C14	.05629	17.27889	AlL515C5	2
616	TOTAL	AlL324C17	3953	AlL536C14	.05629	222.5541	AlL516C5	1.9

## WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (34)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C29*C34 (35)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C35*L121C1 (36)
601	.00567403	AlL521C4	1.5	.00851105	AlL521C8	2	.00630448	AlL521C12	5.25	.02979	.07745
602	1.46907	AlL522C4	1.5	2.2036	AlL522C8	2	1.6323	AlL522C12	5.25	7.71261	20.05278
603	26.00673	AlL523C4	1.5	39.0101	AlL523C8	2	26.00673	AlL523C12	5.25	136.5353	354.9919
604	76.02659	AlL524C4	1.5	114.0399	AlL524C8	2	76.02659	AlL524C12	5.25	399.1396	1037
605	18.44	AlL525C4	1.5	27.66001	AlL525C8	2	18.44	AlL525C12	5.25	96.81003	251.7061
606	146.78	AlL526C4	1.5	220.17	AlL526C8	2	146.78	AlL526C12	5.25	770.5949	2003
607	20.7688	AlL527C4	1.5	31.15319	AlL527C8	2	20.7688	AlL527C12	5.25	109.0362	283.4941
608	56.97269	AlL528C4	1.5	85.45904	AlL528C8	2	56.97269	AlL528C12	5.25	299.1066	777.6771
609	2.99234	AlL529C4	1.5	4.48851	AlL529C8	2	2.99234	AlL529C12	5.25	15.70978	40.84543
610	7.49441	AlL530C4	1.5	11.24162	AlL530C8	2	7.49441	AlL530C12	5.25	39.34567	102.2987
611	16.76673	AlL531C4	1.5	25.15009	AlL531C8	2	33.53346	AlL531C12	5.25	88.02533	228.8658
612	3.76017	AlL532C4	1.5	5.64026	AlL532C8	2	3.76017	AlL532C12	5.25	19.7409	51.32635
613	.10654	AlL533C4	1.5	.15981	AlL533C8	2	.10654	AlL533C12	5.25	.55933	1.45425
614	16.03	AlL534C4	1.5	24.04501	AlL534C8	2	16.03	AlL534C12	5.25	84.15752	218.8096
615	34.55778	AlL535C4	1.5	51.83667	AlL535C8	2	34.55778	AlL535C12	5.25	181.4284	471.7137
616	422.8527	AlL536C4	1.5	634.2791	AlL536C8	2	445.1081	AlL536C12	5.25	2219	5771

## M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (37)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (38)	LOADED CARS GIVEN INTER- TERMINAL SW C37*C38 (39)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (40)
601	BOX 40 FOOT	AlL301C18	.0595	AlL521C14	.05629	.00334926	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C18	14.716	AlL522C14	.05629	.82836	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C18	249.9448	AlL523C14	.05629	14.06939	AlL503C5	2
604	GONDOLA PLAIN	AlL308C18	655.8533	AlL524C14	.05629	36.91798	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C18	184.9985	AlL525C14	.05629	10.41357	AlL505C5	2
606	COVERED HOPPER	AlL312C18	1300	AlL526C14	.05629	73.22015	AlL506C5	2
607	HOPPER OTG	AlL313C18	193.528	AlL527C14	.05629	10.89369	AlL507C5	2
608	HOPPER OTS	AlL314C18	529.6625	AlL528C14	.05629	29.8147	AlL508C5	2
609	REFER MECH	AlL316C18	27.5835	AlL529C14	.05629	1.55268	AlL509C5	2
610	REFER NON MECH	AlL315C18	72.5055	AlL530C14	.05629	4.08133	AlL510C5	2
611	FLAT TOFC	AlL317C18	290.0908	AlL531C14	.05629	16.32921	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C18	33.26425	AlL532C14	.05629	1.87244	AlL512C5	2
613	FLAT GENERAL	AlL319C18	.98875	AlL533C14	.05629	.05566	AlL513C5	2
614	FLAT OTHER	AlL320C18	153.6928	AlL534C14	.05629	8.65137	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C18	300.728	AlL535C14	.05629	16.92798	AlL515C5	2
616	TOTAL	AlL324C18	4008	AlL536C14	.05629	225.6319	AlL516C5	1.9

## WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C39*C40 (41)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (46)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C41*C46 (47)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C47*L121C1 (48)
601	.00602866	AlL521C4	1.5	.00904299	AlL521C8	2	.00669851	AlL521C12	5.25	.03165	.08229
602	1.49105	AlL522C4	1.5	2.23658	AlL522C8	2	1.65673	AlL522C12	5.25	7.82804	20.35289
603	28.13878	AlL523C4	1.5	42.20817	AlL523C8	2	28.13878	AlL523C12	5.25	147.7286	384.0943
604	73.83596	AlL524C4	1.5	110.7539	AlL524C8	2	73.83596	AlL524C12	5.25	387.6388	1007
605	20.82713	AlL525C4	1.5	31.2407	AlL525C8	2	20.82713	AlL525C12	5.25	109.3424	284.2903
606	146.4403	AlL526C4	1.5	219.6604	AlL526C8	2	146.4403	AlL526C12	5.25	768.8115	1998
607	21.78738	AlL527C4	1.5	32.68107	AlL527C8	2	21.78738	AlL527C12	5.25	114.3838	297.3978
608	59.6294	AlL528C4	1.5	89.44411	AlL528C8	2	59.6294	AlL528C12	5.25	313.0544	813.9413
609	3.10535	AlL529C4	1.5	4.65803	AlL529C8	2	3.10535	AlL529C12	5.25	16.30309	42.38803
610	8.16267	AlL530C4	1.5	12.244	AlL530C8	2	8.16267	AlL530C12	5.25	42.85401	111.4204
611	16.32921	AlL531C4	1.5	24.49381	AlL531C8	2	32.65842	AlL531C12	5.25	85.72835	222.8937
612	3.74489	AlL532C4	1.5	5.61733	AlL532C8	2	3.74489	AlL532C12	5.25	19.66067	51.11774
613	.11131	AlL533C4	1.5	.16697	AlL533C8	2	.11131	AlL533C12	5.25	.5844	1.51943
614	17.30273	AlL534C4	1.5	25.9541	AlL534C8	2	17.30273	AlL534C12	5.25	90.83934	236.1823
615	33.85596	AlL535C4	1.5	50.78394	AlL535C8	2	33.85596	AlL535C12	5.25	177.7438	462.1338
616	428.7005	AlL536C4	1.5	643.0508	AlL536C8	2	451.2637	AlL536C12	5.25	2250	5851

## M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (49)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (50)	LOADED CARS GIVEN INTER- TERMINAL SW C49*C50 (51)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (52)
601	BOX 40 FOOT	AlL301C19	.0664	AlL521C14	.05629	.00373766	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C19	13.9598	AlL522C14	.05629	.7858	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C19	264.2588	AlL523C14	.05629	14.87513	AlL503C5	2
604	GONDOLA PLAIN	AlL308C19	637.4954	AlL524C14	.05629	35.88462	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C19	196.5178	AlL525C14	.05629	11.06199	AlL505C5	2
606	COVERED HOPPER	AlL312C19	1285	AlL526C14	.05629	72.34979	AlL506C5	2
607	HOPPER OTG	AlL313C19	200.6744	AlL527C14	.05629	11.29596	AlL507C5	2
608	HOPPER OTS	AlL314C19	524.651	AlL528C14	.05629	29.53261	AlL508C5	2
609	REFER MECH	AlL316C19	28.2466	AlL529C14	.05629	1.59	AlL509C5	2
610	REFER NON MECH	AlL315C19	77.222	AlL530C14	.05629	4.34683	AlL510C5	2
611	FLAT TOFC	AlL317C19	283.7522	AlL531C14	.05629	15.97241	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C19	33.633	AlL532C14	.05629	1.8932	AlL512C5	2
613	FLAT GENERAL	AlL319C19	.9898	AlL533C14	.05629	.05572	AlL513C5	2
614	FLAT OTHER	AlL320C19	156.24	AlL534C14	.05629	8.79475	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C19	292.0616	AlL535C14	.05629	16.44015	AlL515C5	2
616	TOTAL	AlL324C19	3995	AlL536C14	.05629	224.8827	AlL516C5	1.9

## WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C51*C52 (53)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (54)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C53*C54 (55)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (56)	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (58)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C53*C58 (59)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C59*L121C1 (60)
601	.00672778	AlL521C4	1.5	.01009	AlL521C8	2	.00747531	AlL521C12	5.25	.03532	.09183
602	1.41443	AlL522C4	1.5	2.12165	AlL522C8	2	1.57159	AlL522C12	5.25	7.42578	19.30704
603	29.75026	AlL523C4	1.5	44.62538	AlL523C8	2	29.75026	AlL523C12	5.25	156.1888	406.091
604	71.76924	AlL524C4	1.5	107.6539	AlL524C8	2	71.76924	AlL524C12	5.25	376.7885	979.6501
605	22.12398	AlL525C4	1.5	33.18596	AlL525C8	2	22.12398	AlL525C12	5.25	116.1509	301.9923
606	144.6996	AlL526C4	1.5	217.0494	AlL526C8	2	144.6996	AlL526C12	5.25	759.6728	1975
607	22.59193	AlL527C4	1.5	33.88789	AlL527C8	2	22.59193	AlL527C12	5.25	118.6076	308.3798
608	59.06521	AlL528C4	1.5	88.59782	AlL528C8	2	59.06521	AlL528C12	5.25	310.0924	806.2402
609	3.18	AlL529C4	1.5	4.77	AlL529C8	2	3.18	AlL529C12	5.25	16.69501	43.40703
610	8.69365	AlL530C4	1.5	13.04048	AlL530C8	2	8.69365	AlL530C12	5.25	45.64168	118.6684
611	15.97241	AlL531C4	1.5	23.95862	AlL531C8	2	31.94482	AlL531C12	5.25	83.85516	218.0234
612	3.7864	AlL532C4	1.5	5.6796	AlL532C8	2	3.7864	AlL532C12	5.25	19.87862	51.6844
613	.11143	AlL533C4	1.5	.16715	AlL533C8	2	.11143	AlL533C12	5.25	.58502	1.52104
614	17.5895	AlL534C4	1.5	26.38425	AlL534C8	2	17.5895	AlL534C12	5.25	92.34488	240.0967
615	32.8803	AlL535C4	1.5	49.32044	AlL535C8	2	32.8803	AlL535C12	5.25	172.6216	448.816
616	427.2771	AlL536C4	1.5	640.9156	AlL536C8	2	449.7654	AlL536C12	5.25	2243	5832

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 CALCULATION OF CAR DAYS, CAR MILES, AND SEM FOR INTERTRAIN AND INTRATRAIN (I & I) SWITCHING BY CAR  
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (1)	SOURCE	AVERAGE MILES BETWEEN I & I SW (2)	NUMBER OF I & I SW LOADED & EMPTY C1 /C2 (3)
701	BOX 40 FOOT	A1L201C3	18	A1L561C1	200	.09
702	BOX 50 FOOT	A1L202C3	15837	A1L562C1	200	79.185
703	BOX EQUIPPED	A1L203C3	268698	A1L563C1	200	1343
704	GONDOLA PLAIN	A1L204C3	682320	A1L564C1	200	3411
705	GONDOLA EQUIPPED	A1L205C3	114895	A1L565C1	200	574.475
706	COVERED HOPPER	A1L206C3	1261853	A1L566C1	200	6309
707	HOPPER OTG	A1L207C3	108811	A1L567C1	200	544.055
708	HOPPER OTS	A1L208C3	236766	A1L568C1	200	1183
709	REFRIG MECH	A1L209C3	32253	A1L569C1	200	161.265
710	REFRIG NM	A1L210C3	65686	A1L570C1	200	328.43
711	FLAT TOFC	A1L211C3	590878	A1L571C1	200	2954
712	FLAT MULTILEVEL	A1L212C3	47837	A1L572C1	200	239.185
713	FLAT GENERAL	A1L213C3	1113	A1L573C1	200	5.565
714	FLAT OTHER	A1L214C3	138902	A1L574C1	200	694.51
715	ALL OTHER CAR TYPES	A1L215C3	39837	A1L575C1	200	199.185
716	ALL CARS	A1L216C3	3605704	A1L576C1	200	18028

## WORKTABLE B7 PART 7 (CONTINUED)

LINE	SOURCE	CAR DAYS PER I & I SWITCH (4)	TOTAL CAR DAYS I & I SWITCHING C3 *C4 (5)	SOURCE	CAR MILES PER I & I SWITCH (6)	TOTAL UNWEIGHTED I & I CAR MILES C3 *C6 (7)	TOTAL WEIGHTED I & I CAR MILES C7 *L121C1 (8)
701	A1L521C5	.5	.045	A1L521C13	1	.09	.234
702	A1L522C5	.5	39.5925	A1L522C13	1	79.185	205.881
703	A1L523C5	.5	671.745	A1L523C13	1	1343	3493
704	A1L524C5	.5	1705	A1L524C13	1	3411	8870
705	A1L525C5	.5	287.2375	A1L525C13	1	574.475	1493
706	A1L526C5	.5	3154	A1L526C13	1	6309	16404
707	A1L527C5	.5	272.0275	A1L527C13	1	544.055	1414
708	A1L528C5	.5	591.915	A1L528C13	1	1183	3077
709	A1L529C5	.5	80.6325	A1L529C13	1	161.265	419.289
710	A1L530C5	.5	164.215	A1L530C13	1	328.43	853.918
711	A1L531C5	.5	1477	A1L531C13	1	2954	7681
712	A1L532C5	.5	119.5925	A1L532C13	1	239.185	621.881
713	A1L533C5	.5	2.7825	A1L533C13	1	5.565	14.469
714	A1L534C5	.5	347.255	A1L534C13	1	694.51	1805
715	A1L535C5	.5	99.5925	A1L535C13	1	199.185	517.881
716	A1L536C5	.5	9014	A1L536C13	1	18028	46874

## M O S T C U R R E N T T W O Y E A R A V E R A G E

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED		AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C9 /C10
			CAR MILES (9)	SOURCE		(11)
701	BOX 40 FOOT	A1L201C18	20	A1L561C1	200	.1
702	BOX 50 FOOT	A1L202C18	19366	A1L562C1	200	96.8325
703	BOX EQUIPPED	A1L203C18	297997	A1L563C1	200	1489
704	GONDOLA PLAIN	A1L204C18	667345	A1L564C1	200	3336
705	GONDOLA EQUIPPED	A1L205C18	145647	A1L565C1	200	728.2375
706	COVERED HOPPER	A1L206C18	1363398	A1L566C1	200	6816
707	HOPPER OTG	A1L207C18	128249	A1L567C1	200	641.245
708	HOPPER OTS	A1L208C18	263054	A1L568C1	200	1315
709	REFRIG MECH	A1L209C18	37162	A1L569C1	200	185.8125
710	REFRIG NM	A1L210C18	72932	A1L570C1	200	364.66
711	FLAT TOFC	A1L211C18	597255	A1L571C1	200	2986
712	FLAT MULTILEVEL	A1L212C18	52701	A1L572C1	200	263.5075
713	FLAT GENERAL	A1L213C18	1390	A1L573C1	200	6.9525
714	FLAT OTHER	A1L214C18	155967	A1L574C1	200	779.8375
715	ALL OTHER CAR TYPES	A1L215C18	29728	A1L575C1	200	148.6425
716	ALL CARS	A1L216C18	3832215	A1L576C1	200	19161

## WORKTABLE B7 PART 7 (CONTINUED)

		TOTAL				TOTAL			
		CAR DAYS	CAR DAYS			UNWEIGHTED	TOTAL	TOTAL	
		PER	I & I SWITCHING			PER	I & I CAR MILES	I & I CAR MILES	
LINE	SOURCE	I & I SWITCH	C11*C12	SOURCE	I & I SWITCH	C11*C14	C15*L121C1		
		(12)	(13)			(14)	(15)	(16)	
701	A1L521C5	.5	.05	A1L521C13		1	.1		.26
702	A1L522C5	.5	48.41625	A1L522C13		1	96.8325		251.7645
703	A1L523C5	.5	744.9925	A1L523C13		1	1489		3873
704	A1L524C5	.5	1668	A1L524C13		1	3336		8675
705	A1L525C5	.5	364.1188	A1L525C13		1	728.2375		1893
706	A1L526C5	.5	3408	A1L526C13		1	6816		17724
707	A1L527C5	.5	320.6225	A1L527C13		1	641.245		1667
708	A1L528C5	.5	657.635	A1L528C13		1	1315		3419
709	A1L529C5	.5	92.90626	A1L529C13		1	185.8125		483.1125
710	A1L530C5	.5	182.33	A1L530C13		1	364.66		948.116
711	A1L531C5	.5	1493	A1L531C13		1	2986		7764
712	A1L532C5	.5	131.7538	A1L532C13		1	263.5075		685.1195
713	A1L533C5	.5	3.47625	A1L533C13		1	6.9525		18.0765
714	A1L534C5	.5	389.9188	A1L534C13		1	779.8375		2027
715	A1L535C5	.5	74.32125	A1L535C13		1	148.6425		386.4705
716	A1L536C5	.5	9580	A1L536C13		1	19161		49818



## M O S T C U R R E N T T H R E E Y E A R A V E R A G E

CAR TYPE IDENTIFICATION		SOURCE	LOADED & EMPTY RR OWNED CAR MILES (17)	SOURCE	AVERAGE MILES BETWEEN I & I SW (18)	NUMBER OF I & I SW LOADED & EMPTY C17/C18 (19)
701	BOX 40 FOOT	A1L201C21	20.33333	A1L561C1	200	.10167
702	BOX 50 FOOT	A1L202C21	20680	A1L562C1	200	103.4017
703	BOX EQUIPPED	A1L203C21	319589	A1L563C1	200	1597
704	GONDOLA PLAIN	A1L204C21	656480	A1L564C1	200	3282
705	GONDOLA EQUIPPED	A1L205C21	162891	A1L565C1	200	814.4584
706	COVERED HOPPER	A1L206C21	1367784	A1L566C1	200	6838
707	HOPPER OTG	A1L207C21	131145	A1L567C1	200	655.7266
708	HOPPER OTS	A1L208C21	271533	A1L568C1	200	1357
709	REFRIG MECH	A1L209C21	40360	A1L569C1	200	201.8
710	REFRIG NM	A1L210C21	80103	A1L570C1	200	400.5167
711	FLAT TOFC	A1L211C21	598924	A1L571C1	200	2994
712	FLAT MULTILEVEL	A1L212C21	54909	A1L572C1	200	274.545
713	FLAT GENERAL	A1L213C21	1437	A1L573C1	200	7.185
714	FLAT OTHER	A1L214C21	171530	A1L574C1	200	857.6501
715	ALL OTHER CAR TYPES	A1L215C21	26946	A1L575C1	200	134.7317
716	ALL CARS	A1L216C21	3904335	A1L576C1	200	19521

		TOTAL				TOTAL			
		CAR DAYS	CAR DAYS			CAR MILES	UNWEIGHTED	TOTAL	
		PER	I & I SWITCHING			PER	I & I CAR MILES	I & I	WEIGHTED
LINE	SOURCE	I & I SWITCH	C19*C20	SOURCE	I & I SWITCH	C19*C22	C19*C22	C23*L12	C1C1
		(20)	(21)			(22)	(23)	(24)	
701	A1L521C5	.5	.05083	A1L521C13		1	.10167		.26433
702	A1L522C5	.5	51.70083	A1L522C13		1	103.4017		268.8443
703	A1L523C5	.5	798.9741	A1L523C13		1	1597		4154
704	A1L524C5	.5	1641	A1L524C13		1	3282		8534
705	A1L525C5	.5	407.2292	A1L525C13		1	814.4584		2117
706	A1L526C5	.5	3419	A1L526C13		1	6838		17781
707	A1L527C5	.5	327.8633	A1L527C13		1	655.7266		1704
708	A1L528C5	.5	678.8325	A1L528C13		1	1357		3529
709	A1L529C5	.5	100.9	A1L529C13		1	201.8		524.68
710	A1L530C5	.5	200.2584	A1L530C13		1	400.5167		1041
711	A1L531C5	.5	1497	A1L531C13		1	2994		7786
712	A1L532C5	.5	137.2725	A1L532C13		1	274.545		713.817
713	A1L533C5	.5	3.5925	A1L533C13		1	7.185		18.681
714	A1L534C5	.5	428.825	A1L534C13		1	857.6501		2229
715	A1L535C5	.5	67.36583	A1L535C13		1	134.7317		350.3023
716	A1L536C5	.5	9760	A1L536C13		1	19521		50756

M O S T C U R R E N T F O U R Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (25)	SOURCE	AVERAGE MILES BETWEEN I & I SW (26)	NUMBER OF I & I SW LOADED & EMPTY C25/C26 (27)
701	BOX 40 FOOT	A1L201C24	21.5	A1L561C1	200	.1075
702	BOX 50 FOOT	A1L202C24	21499	A1L562C1	200	107.4963
703	BOX EQUIPPED	A1L203C24	338144	A1L563C1	200	1690
704	GONDOLA PLAIN	A1L204C24	635518	A1L564C1	200	3177
705	GONDOLA EQUIPPED	A1L205C24	171210	A1L565C1	200	856.0538
706	COVERED HOPPER	A1L206C24	1354695	A1L566C1	200	6773
707	HOPPER OTG	A1L207C24	137808	A1L567C1	200	689.04
708	HOPPER OTS	A1L208C24	271824	A1L568C1	200	1359
709	REFRIG MECH	A1L209C24	42011	A1L569C1	200	210.0588
710	REFRIG NM	A1L210C24	85730	A1L570C1	200	428.65
711	FLAT TOFC	A1L211C24	581984	A1L571C1	200	2909
712	FLAT MULTILEVEL	A1L212C24	54809	A1L572C1	200	274.045
713	FLAT GENERAL	A1L213C24	1422	A1L573C1	200	7.11375
714	FLAT OTHER	A1L214C24	185193	A1L574C1	200	925.9676
715	ALL OTHER CAR TYPES	A1L215C24	26307	A1L575C1	200	131.5375
716	ALL CARS	A1L216C24	3908181	A1L576C1	200	19540

LINE	SOURCE	CAR DAYS PER I & I SWITCH (28)	TOTAL CAR DAYS I & I SWITCHING C27*C28 (29)	SOURCE	CAR MILES PER I & I SWITCH (30)	TOTAL UNWEIGHTED I & I CAR MILES C27*C30 (31)	TOTAL WEIGHTED I & I CAR MILES C31*L121C1 (32)
701	A1L521C5	.5	.05375	A1L521C13	1	.1075	.2795
702	A1L522C5	.5	53.74813	A1L522C13	1	107.4963	279.4902
703	A1L523C5	.5	845.3606	A1L523C13	1	1690	4395
704	A1L524C5	.5	1588	A1L524C13	1	3177	8261
705	A1L525C5	.5	428.0269	A1L525C13	1	856.0538	2225
706	A1L526C5	.5	3386	A1L526C13	1	6773	17611
707	A1L527C5	.5	344.52	A1L527C13	1	689.04	1791
708	A1L528C5	.5	679.5613	A1L528C13	1	1359	3533
709	A1L529C5	.5	105.0294	A1L529C13	1	210.0588	546.1527
710	A1L530C5	.5	214.325	A1L530C13	1	428.65	1114
711	A1L531C5	.5	1454	A1L531C13	1	2909	7565
712	A1L532C5	.5	137.0225	A1L532C13	1	274.045	712.5171
713	A1L533C5	.5	3.55688	A1L533C13	1	7.11375	18.49575
714	A1L534C5	.5	462.9838	A1L534C13	1	925.9676	2407
715	A1L535C5	.5	65.76876	A1L535C13	1	131.5375	341.9975
716	A1L536C5	.5	9770	A1L536C13	1	19540	50806

M O S T C U R R E N T F I V E Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES		AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C33/C34
			(33)	SOURCE	(34)	(35)
701	BOX 40 FOOT	A1L201C27	25.2	A1L561C1	200	.126
702	BOX 50 FOOT	A1L202C27	20665	A1L562C1	200	103.328
703	BOX EQUIPPED	A1L203C27	355041	A1L563C1	200	1775
704	GONDOLA PLAIN	A1L204C27	619255	A1L564C1	200	3096
705	GONDOLA EQUIPPED	A1L205C27	175834	A1L565C1	200	879.173
706	COVERED HOPPER	A1L206C27	1346975	A1L566C1	200	6734
707	HOPPER OTG	A1L207C27	143805	A1L567C1	200	719.026
708	HOPPER OTS	A1L208C27	256305	A1L568C1	200	1281
709	REFRIG MECH	A1L209C27	43792	A1L569C1	200	218.96
710	REFRIG NM	A1L210C27	90178	A1L570C1	200	450.891
711	FLAT TOFC	A1L211C27	526234	A1L571C1	200	2631
712	FLAT MULTILEVEL	A1L212C27	54550	A1L572C1	200	272.754
713	FLAT GENERAL	A1L213C27	1373	A1L573C1	200	6.869
714	FLAT OTHER	A1L214C27	194381	A1L574C1	200	971.9051
715	ALL OTHER CAR TYPES	A1L215C27	66576	A1L575C1	200	332.881
716	ALL CARS	A1L216C27	3894994	A1L576C1	200	19474

WORKTABLE B7 PART 7 (CONTINUED))

LINE	SOURCE	CAR DAYS PER I & I SWITCH		SOURCE	CAR MILES PER I & I SWITCH		TOTAL UNWEIGHTED I & I CAR MILES		TOTAL WEIGHTED I & I CAR MILES	
		(36)	C35*C36 (37)		(38)	C35*C38 (39)	C39*L121C1 (40)			
701	A1L521C5	.5	.063	A1L521C13	1	.126	.3276			
702	A1L522C5	.5	51.66401	A1L522C13	1	103.328	268.6528			
703	A1L523C5	.5	887.603	A1L523C13	1	1775	4615			
704	A1L524C5	.5	1548	A1L524C13	1	3096	8050			
705	A1L525C5	.5	439.5865	A1L525C13	1	879.173	2285			
706	A1L526C5	.5	3367	A1L526C13	1	6734	17510			
707	A1L527C5	.5	359.513	A1L527C13	1	719.026	1869			
708	A1L528C5	.5	640.7625	A1L528C13	1	1281	3331			
709	A1L529C5	.5	109.48	A1L529C13	1	218.96	569.296			
710	A1L530C5	.5	225.4455	A1L530C13	1	450.891	1172			
711	A1L531C5	.5	1315	A1L531C13	1	2631	6841			
712	A1L532C5	.5	136.377	A1L532C13	1	272.754	709.1604			
713	A1L533C5	.5	3.4345	A1L533C13	1	6.869	17.8594			
714	A1L534C5	.5	485.9525	A1L534C13	1	971.9051	2526			
715	A1L535C5	.5	166.4405	A1L535C13	1	332.881	865.4907			
716	A1L536C5	.5	9737	A1L536C13	1	19474	50634			

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 CALCULATION OF TOTAL CAR DAYS AND CAR MILES RUNNING AND YARD, AND RATIOS  
 OF CAR DAYS, CAR MILES RUNNING AND YARD

C U R R E N T Y E A R

		TOTAL CAR DAYS YARD SERVICE			
		L301C5 :316			
		+L301C7 :316			
		+L401C7 :416			
		+L501C7 :516			
		+L501C9 :516			
		+L601C7 :616			
		+L601C9 :616			
		+L701C5 :716			
LINE	CAR TYPE IDENTIFICATION	(1)	(2)	(3)	(4)
801	BOX 40 FOOT	.22678	.03472	.2615	.13276
802	BOX 50 FOOT	89.03616	30.5455	119.5817	.25544
803	BOX EQUIPPED	1576	518.2492	2095	.24735
804	GONDOLA PLAIN	4901	1316	6217	.21167
805	GONDOLA EQUIPPED	861.2963	221.6029	1082	.20464
806	COVERED HOPPER	8810	2433	11244	.21644
807	HOPPER OTG	1064	209.8684	1274	.16465
808	HOPPER OTS	2316	456.6606	2773	.16466
809	REFER MECH	187.9925	62.20773	250.2002	.24863
810	REFER NON MECH	427.0187	126.6914	553.71	.2288
811	FLAT TOFC	2405	1139	3545	.32146
812	FLAT MULTILEVEL	247.2304	92.26526	339.4957	.27177
813	FLAT GENERAL	9.16373	2.14669	11.31042	.1898
814	FLAT OTHER	894.1293	267.9062	1162	.23055
815	ALL OTHER CARS	1585	76.83531	1662	.04621
816	ALL CARS	24696	6954	31651	.21972

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C9 :316	L301C10 :316			RUNNING
	+L401C9 :416	+L401C10 :416	RUNNING		LINEHAUL
	+L501C11 :516	+L501C12 :516	LINEHAUL		PORTION
	+L601C11 :616	+L601C12 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C7 :716	+L701C8 :716	L201C1:216	C6 +C7	C7 /C8
	(5)	(6)	(7)	(8)	(9)
+-----+-----+-----+-----+-----+-----+					
801	.52692	1.36998	18	19.36998	.92927
802	192.6585	500.912	15837	16337	.96934
803	3387	8807	268698	277505	.96826
804	10293	26763	682320	709083	.96226
805	1860	4837	114895	119732	.9596
806	18133	47147	1261853	1309000	.96398
807	2394	6224	108811	115035	.94589
808	4980	12948	236766	249714	.94815
809	400.3316	1040	32253	33293	.96874
810	907.459	2359	65686	68045	.96533
811	4195	10907	590878	601785	.98188
812	509.8105	1325	47837	49162	.97304
813	25.98077	67.54999	1113	1180	.94278
814	1909	4965	138902	143867	.96549
815	3394	8825	39837	48662	.81863
816	49995	129989	3605704	3735693	.9652
+-----+-----+-----+-----+-----+-----+					

## M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C15 :316 +L301C17 :316 +L401C17 :416 +L501C19 :516 +L501C21 :516 +L601C19 :616 +L601C21 :616 +L701C13 :716 (10)	RUNNING LINEHAUL CAR DAYS L201C15:216 (11)	TOTAL CAR DAYS C10+C11 (12)	RUNNING LINEHAUL PORTION C11/C12 (13)
801	BOX 40 FOOT	.31697	.04111	.35808	.11481
802	BOX 50 FOOT	113.3736	39.81053	153.1841	.25989
803	BOX EQUIPPED	1812	612.5742	2425	.2526
804	GONDOLA PLAIN	4932	1371	6303	.21762
805	GONDOLA EQUIPPED	1111	299.3987	1411	.21215
806	COVERED HOPPER	9673	2802	12476	.22464
807	HOPPER OTG	1245	263.6336	1508	.17472
808	HOPPER OTS	2923	540.744	3464	.15608
809	REFER MECH	218.0524	76.39268	294.4451	.25945
810	REFER NON MECH	482.4412	149.9219	632.3631	.23708
811	FLAT TOFC	2472	1227	3700	.33178
812	FLAT MULTILEVEL	278.5406	108.3353	386.8758	.28003
813	FLAT GENERAL	8.23714	2.85837	11.0955	.25761
814	FLAT OTHER	1027	320.6129	1347	.23785
815	ALL OTHER CARS	1562	61.11107	1623	.03763
816	ALL CARS	27007	7877	34884	.22582

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C19 :316	L301C20 :316			RUNNING
	+L401C19 :416	+L401C20 :416	RUNNING		LINEHAUL
	+L501C23 :516	+L501C24 :516	LINEHAUL		PORTION
	+L601C23 :616	+L601C24 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C15 :716	+L701C16 :716	L201C9 :216	C15+C16	C16/C17
	(14)	(15)	(16)	(17)	(18)
+-----+-----+-----+-----+-----+					
801	.73183	1.90275	20	21.90275	.91313
802	243.8461	633.9998	19366	20000	.9683
803	3915	10179	297997	308176	.96697
804	10383	26995	667345	694341	.96112
805	2420	6292	145647	151940	.95858
806	20004	52012	1363398	1415410	.96325
807	2843	7393	128249	135642	.94549
808	6287	16346	263054	279400	.94149
809	469.556	1220	37162	38383	.96819
810	1028	2673	72932	75605	.96465
811	4296	11170	597255	608425	.98164
812	574.7592	1494	52701	54195	.97243
813	18.47271	48.02906	1390	1438	.96661
814	2192	5700	155967	161667	.96474
815	3466	9012	29728	38741	.76736
816	54756	142366	3832215	3974581	.96418
+-----+-----+-----+-----+-----+					

M O S T C U R R E N T T H R E E Y E A R S					
LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS			
		YARD SERVICE			
		L301C25 :316			
		+L301C27 :316			
		+L401C27 :416			
		+L501C31 :516			
		+L501C33 :516	RUNNING		RUNNING
		+L601C31 :616	LINEHAUL	TOTAL	LINEHAUL
		+L601C33 :616	CAR DAYS	CAR DAYS	PORTION
		+L701C21 :716	L201C23:216	C19+C20	C20/C21
		(19)	(20)	(21)	(22)
801	BOX 40 FOOT	.32984	.04263	.37246	.11445
802	BOX 50 FOOT	121.5064	43.35671	164.8631	.26299
803	BOX EQUIPPED	1969	670.0258	2639	.25388
804	GONDOLA PLAIN	4944	1376	6321	.21773
805	GONDOLA EQUIPPED	1235	341.5055	1576	.21659
806	COVERED HOPPER	9712	2867	12579	.22795
807	HOPPER OTG	1306	274.9487	1581	.17387
808	HOPPER OTS	3169	569.2741	3739	.15224
809	REFER MECH	236.015	84.61551	320.6305	.2639
810	REFER NON MECH	532.1181	167.9382	700.0563	.23989
811	FLAT TOFC	2511	1255	3767	.33327
812	FLAT MULTILEVEL	299.0567	115.1178	414.1744	.27795
813	FLAT GENERAL	8.64001	3.0127	11.65271	.25854
814	FLAT OTHER	1135	359.6159	1494	.24055
815	ALL OTHER CARS	1639	56.4935	1695	.03332
816	ALL CARS	27872	8185	36058	.22701



+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C29 :316	L301C30 :316			RUNNING
	+L401C29 :416	+L401C30 :416	RUNNING		LINEHAUL
	+L501C35 :516	+L501C36 :516	LINEHAUL		PORTION
	+L601C35 :616	+L601C36 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C23 :716	+L701C24 :716	L201C17:216	C24+C25	C25/C26
	(23)	(24)	(25)	(26)	(27)
+-----+-----+-----+-----+-----+					
801	.76059	1.97752	20.33333	22.31086	.91137
802	260.6318	677.6426	20680	21357	.96827
803	4261	11079	319589	330669	.96649
804	10424	27103	656480	683584	.96035
805	2693	7003	162891	169895	.95878
806	20158	52410	1367784	1420194	.9631
807	3025	7865	131145	139010	.94342
808	6794	17665	271533	289198	.93892
809	510.8766	1328	40360	41688	.96814
810	1138	2960	80103	83063	.96436
811	4354	11322	598924	610246	.98145
812	618.9232	1609	54909	56518	.97153
813	19.49235	50.68011	1437	1487	.96593
814	2418	6287	171530	177817	.96464
815	3766	9793	26946	36740	.73343
816	56594	147145	3904335	4051481	.96368
+-----+-----+-----+-----+-----+					

## M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C35 :316 +L301C37 :316 +L401C37 :416 +L501C43 :516 +L501C45 :516 +L601C43 :616 +L601C45 :616 +L701C29 :716 (28)	RUNNING LINEHAUL CAR DAYS L201C31:216 (29)	TOTAL CAR DAYS C28+C29 (30)	RUNNING LINEHAUL PORTION C29/C30 (31)
801	BOX 40 FOOT	.3495	.04663	.39614	.11772
802	BOX 50 FOOT	124.3732	46.62985	171.003	.27268
803	BOX EQUIPPED	2114	733.403	2847	.25757
804	GONDOLA PLAIN	4803	1378	6181	.22297
805	GONDOLA EQUIPPED	1351	371.34	1723	.21551
806	COVERED HOPPER	9696	2938	12634	.23255
807	HOPPER OTG	1373	298.8926	1672	.17869
808	HOPPER OTS	3279	589.5617	3869	.15237
809	REFER MECH	246.0605	91.11953	337.18	.27024
810	REFER NON MECH	577.3546	185.9403	763.2949	.2436
811	FLAT TOFC	2444	1262	3707	.34049
812	FLAT MULTILEVEL	298.0217	118.8756	416.8973	.28514
813	FLAT GENERAL	8.88739	3.08581	11.9732	.25773
814	FLAT OTHER	1222	401.6673	1624	.24727
815	ALL OTHER CARS	1641	57.05849	1698	.03359
816	ALL CARS	28163	8476	36640	.23134

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C39 :316	L301C40 :316			RUNNING
	+L401C39 :416	+L401C40 :416	RUNNING		LINEHAUL
	+L501C47 :516	+L501C48 :516	LINEHAUL		PORTION
	+L601C47 :616	+L601C48 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C31 :716	+L701C32 :716	L201C25:216	C33+C34	C34/C35
	(32)	(33)	(34)	(35)	(36)
+-----+-----+-----+-----+-----+-----+					
801	.80383	2.08996	21.5	23.58996	.9114
802	265.8407	691.1858	21499	22190	.96885
803	4586	11925	338144	350069	.96593
804	10148	26385	635518	661903	.96014
805	2915	7580	171210	178790	.9576
806	20234	52608	1354695	1407303	.96262
807	3189	8292	137808	146100	.94324
808	7010	18227	271824	290052	.93716
809	535.2813	1391	42011	43403	.96794
810	1241	3227	85730	88957	.96372
811	4244	11035	581984	593020	.98139
812	616.3231	1602	54809	56411	.97159
813	20.28495	52.74085	1422	1475	.96426
814	2594	6746	185193	191940	.96485
815	3888	10109	26307	36417	.72239
816	57296	148972	3908181	4057153	.96328
+-----+-----+-----+-----+-----+-----+					

## M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C45 :316 +L301C47 :316 +L401C47 :416 +L501C55 :516 +L501C57 :516 +L601C55 :616 +L601C57 :616 +L701C37 :716 (37)	RUNNING LINEHAUL CAR DAYS L201C39:216 (38)	TOTAL CAR DAYS C37+C38 (39)	RUNNING LINEHAUL PORTION C38/C39 (40)
801	BOX 40 FOOT	.39858	.05569	.45427	.12259
802	BOX 50 FOOT	118.6088	45.67054	164.2793	.27801
803	BOX EQUIPPED	2230	784.6335	3014	.26027
804	GONDOLA PLAIN	4675	1368	6043	.22645
805	GONDOLA EQUIPPED	1415	388.5907	1804	.21539
806	COVERED HOPPER	9619	2976	12596	.23632
807	HOPPER OTG	1428	317.8064	1745	.18203
808	HOPPER OTS	3212	566.4286	3778	.14991
809	REFER MECH	254.3018	96.77939	351.0812	.27566
810	REFER NON MECH	612.4926	199.2919	811.7846	.2455
811	FLAT TOFC	2284	1162	3447	.3373
812	FLAT MULTILEVEL	299.2068	120.5561	419.7629	.2872
813	FLAT GENERAL	8.7972	3.03607	11.83326	.25657
814	FLAT OTHER	1256	429.5779	1686	.25474
815	ALL OTHER CARS	1596	147.132	1743	.08439
816	ALL CARS	28086	8607	36694	.23458

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C49 :316	L301C50 :316			RUNNING
	+L401C49 :416	+L401C50 :416	RUNNING		LINEHAUL
	+L501C59 :516	+L501C60 :516	LINEHAUL		PORTION
	+L601C59 :616	+L601C60 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C39 :716	+L701C40 :716	L201C33:216	C42+C43	C43/C44
	(41)	(42)	(43)	(44)	(45)
+-----+-----+-----+-----+-----+-----+					
801	.93349	2.42708	25.2	27.62708	.91215
802	253.2545	658.4618	20665	21324	.96912
803	4843	12592	355041	367633	.96575
804	9883	25697	619255	644952	.96016
805	3037	7898	175834	183732	.95701
806	20131	52341	1346975	1399316	.9626
807	3318	8629	143805	152434	.94339
808	6856	17826	256305	274131	.93497
809	554.2025	1440	43792	45232	.96814
810	1318	3428	90178	93606	.96338
811	3941	10248	526234	536483	.9809
812	619.0784	1609	54550	56160	.97134
813	20.20002	52.52005	1373	1426	.96318
814	2659	6915	194381	201296	.96565
815	3428	8913	66576	75489	.88192
816	57196	148712	3894994	4043706	.96322
+-----+-----+-----+-----+-----+-----+					

## WORKTABLE B8 PART 1

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## MISCELLANEOUS FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	501	CLEANING CAR INTERIORS	A2L336C44	6217
102	502	ADJ & TRANSFERRING LOADS	A2L337C44	6219
103	503	CL DEVICES/GRAIN DOORS	A2L338C44	0
104		SUBTOTAL (501-503)	L101+L102+L103	12436
105		PORTION 501	L101/L104	.49992
106		PORTION 502	L102/L104	.50008
107		PORTION 503	L103/L104	0
108	519	EMPLOYEES/CLERICAL FUNCTIONS	A2L354C44	17742
109	520	COMMUNICATION SYSTEMS	A2L355C44	17733
110	521	L&D CLAIMS PROCESSING	A2L356C44	0
111		SUBTOTAL (519-521)	L108+L109+L110	35475
112		PORTION 519	L108/L111	.50013
113		PORTION 520	L109/L111	.49987
114		PORTION 521	L110/L111	0
115		TOFC PU&D	A3L102C12	17148
116		TOFC L&UL	A3L103C12	247646
117		TOFC PROTECTIVE	A3L104C12	462
118		SUBTOTAL TOFC	L115+L116+L117	265256
119		PORTION TOFC PU&D	L115/L118	.06465
120		PORTION TOFC L&UL	L116/L118	.93361
121		PORTION TOFC PROTECTIVE	L117/L118	.00174171

## OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF BRIDGE & BUILDING, MAINTENANCE OF WAY & STRUCTURES - OTHER,  
TRAIN AND YARD COMMON AND ADMINISTRATIVE SUPPORT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	RUNNING SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
101	002	M OF W&S-ADMIN-B&B	A2L102C44	23521	B3L520C2	.24295	5714
102	005	M OF W&S-ADMIN-OTHER	A2L105C44	36344	B3L524C2	.58797	21369
103	024	ROAD DAMAGED-OTHER	A2L120C44	0	B3L522C2	XX	XX
104	114	FRINGES-OTHER	A2L144C44	16192	B3L522C2	XX	XX
105	117	CASUALTIES-OTHER	A2L147C44	10841	B3L522C2	XX	XX
106	126	JT FACILITY-RENT-DR-OTHER	A2L156C44	1315	B3L522C2	XX	XX
107	129	JT FACILITY-RENT-(CR)-OTHER	A2L159C44	1969	B3L522C2	XX	XX
108	141	JT FACILITY-DR-OTHER	A2L171C44	0	B3L522C2	XX	XX
109	144	JT FACILITY-(CR)-OTHER	A2L174C44	0	B3L522C2	XX	XX
110	147	DISMANTLING-OTHER	A2L177C44	0	B3L522C2	XX	XX
111	150	OTHER	A2L180C44	1930	B3L524C2	.58797	1134
112	110	SMALL TOOLS	A2L140C44	32841	B3L524C2	.58797	19309
113	307	WORK & NONREV EQUIP REPAIR	A2L245C44	15234	B3L524C2	.58797	8957
XXX		ACCT 501	XX	XX	XX	XX	XX
114	505	T & YC FRINGES	A2L340C44	961	B8L105C1	.49992	480.4228
XXX		ACCT 519	XX	XX	XX	XX	XX
115	518	AS ADMINISTRATION	A2L353C44	164304	B8L112C1	.50013	82172
116	522	AS FRINGES	A2L357C44	35783	B8L112C1	.50013	17896
117	523	AS CASUALTIES	A2L358C44	7351	B8L112C1	.50013	3676
118	524	AS JT FACILITY-DR	A2L359C44	0	B8L112C1	.50013	0
119	525	AS JT FACILITY-(CR)	A2L360C44	0	B8L112C1	.50013	0
120	526	AS-OTHER	A2L361C44	720	B8L112C1	.50013	360.0913
XXX		PICKUP & DELIVERY	XX	XX	XX	XX	XX
121	507B	TOFC ADMIN	A3L101C12	41	B8L119C1	.06465	2.65053
122	512B	TOFC FRINGES	A3L105C12	696	B8L119C1	.06465	44.9943
123	513B	TOFC CASUALTIES	A3L106C12	191	B8L119C1	.06465	12.34757
124	514B	TOFC JT FACILITY-DR	A3L107C12	0	B8L119C1	.06465	0
125	515B	TOFC JT FACILITY-(CR)	A3L108C12	0	B8L119C1	.06465	0
126	516B	TOFC-OTHER	A3L109C12	0	B8L119C1	.06465	0

LINE	CODE	SWITCHING SOURCE	ALLOC % (4)	EXPENSE C1*C4 (5)	LOCO SOURCE	ALLOC % (6)	EXPENSE C1*C6 (7)	FREIGHT CAR SOURCE	ALLOC % (8)	EXPENSE C1*C8 (9)	OTHER EQUIP SOURCE	ALLOC % (10)	EXPENSE C1*C10 (11)
101	002	B3L520C3	.06482	1524	B3L520C4	.12984	3054	B3L520C5	.035	823.2527	B3L520C6	.10453	2458
102	005	B3L524C3	.15811	5746	B3L524C4	.0227	824.9165	B3L524C5	.00612	222.3575	B3L524C6	.01827	664.1179
103	024	B3L522C3	XX	XX	B3L522C4	.08939	0	B3L522C5	.02409	0	B3L522C6	.07196	0
104	114	B3L522C3	XX	XX	B3L522C4	.08939	1447	B3L522C5	.02409	390.1424	B3L522C6	.07196	1165
105	117	B3L522C3	XX	XX	B3L522C4	.08939	969.0527	B3L522C5	.02409	261.2097	B3L522C6	.07196	780.158
106	126	B3L522C3	XX	XX	B3L522C4	.08939	117.5449	B3L522C5	.02409	31.68441	B3L522C6	.07196	94.63221
107	129	B3L522C3	XX	XX	B3L522C4	.08939	176.0045	B3L522C5	.02409	47.44229	B3L522C6	.07196	141.6964
108	141	B3L522C3	XX	XX	B3L522C4	.08939	0	B3L522C5	.02409	0	B3L522C6	.07196	0
109	144	B3L522C3	XX	XX	B3L522C4	.08939	0	B3L522C5	.02409	0	B3L522C6	.07196	0
110	147	B3L522C3	XX	XX	B3L522C4	.08939	0	B3L522C5	.02409	0	B3L522C6	.07196	0
111	150	B3L524C3	.15811	305.143	B3L524C4	.0227	43.80598	B3L524C5	.00612	11.80797	B3L524C6	.01827	35.26701
112	110	B3L524C3	.15811	5192	B3L524C4	.0227	745.4173	B3L524C5	.00612	200.9284	B3L524C6	.01827	600.1153
113	307	B3L524C3	.15811	2408	B3L524C4	.0227	345.7892	B3L524C5	.00612	93.20802	B3L524C6	.01827	278.3855
XXX		ACCT 502	XX	XX	ACCT 503	XX	XX	XX	XX	XX	XX	XX	XX
114	505	B8L106C1	.50008	480.5773	B8L107C1	0	0	XX	XX	XX	XX	XX	XX
XXX		ACCT 520	XX	XX	ACCT 521	XX	XX	XX	XX	XX	XX	XX	XX
115	518	B8L113C1	.49987	82131	B8L114C1	0	0	XX	XX	XX	XX	XX	XX
116	522	B8L113C1	.49987	17886	B8L114C1	0	0	XX	XX	XX	XX	XX	XX
117	523	B8L113C1	.49987	3674	B8L114C1	0	0	XX	XX	XX	XX	XX	XX
118	524	B8L113C1	.49987	0	B8L114C1	0	0	XX	XX	XX	XX	XX	XX
119	525	B8L113C1	.49987	0	B8L114C1	0	0	XX	XX	XX	XX	XX	XX
120	526	B8L113C1	.49987	359.9087	B8L114C1	0	0	XX	XX	XX	XX	XX	XX
XXX		L&UL	XX	XX	PROTEC	XX	XX	XX	XX	XX	XX	XX	XX
121	507B	B8L120C1	.93361	38.27807	B8L121C1	.00174	.07141	XX	XX	XX	XX	XX	XX
122	512B	B8L120C1	.93361	649.7935	B8L121C1	.00174	1.21223	XX	XX	XX	XX	XX	XX
123	513B	B8L120C1	.93361	178.3198	B8L121C1	.00174	.33267	XX	XX	XX	XX	XX	XX
124	514B	B8L120C1	.93361	0	B8L121C1	.00174	0	XX	XX	XX	XX	XX	XX
125	515B	B8L120C1	.93361	0	B8L121C1	.00174	0	XX	XX	XX	XX	XX	XX
126	516B	B8L120C1	.93361	0	B8L121C1	.00174	0	XX	XX	XX	XX	XX	XX



[illegible]

[illegible]

## OPERATING ACCOUNT ADJUSTMENTS

## DISTRIBUTION OF FREIGHT CAR OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	BOX 40 FT SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
201	002	FC PORTION	L101C9	823.2527	B3L307C4	0	0
202	005	FC PORTION	L102C9	222.3575	B3L307C4	0	0
203	024	FC PORTION	L103C9	0	B3L307C4	0	0
204	033	FC SHOP REPAIR	A2L129C44	3295	B3L307C4	0	0
205	114	FC PORTION	L104C9	390.1424	B3L307C4	0	0
206	117	FC PORTION	L105C9	261.2097	B3L307C4	0	0
207	126	FC PORTION	L106C9	31.68441	B3L307C4	0	0
208	129	FC PORTION-(CR)	L107C9	47.44229	B3L307C4	0	0
209	141	FC PORTION	L108C9	0	B3L307C4	0	0
210	144	FC PORTION-(CR)	L109C9	0	B3L307C4	0	0
211	147	FC PORTION	L110C9	0	B3L307C4	0	0
212	150	W&S OTHER FC	L111C9	11.80797	B3L307C4	0	0
213	110	SMALL TOOLS	L112C9	200.9284	B3L307C4	0	0
214	307	WORK & NR EQUIP REPAIR	L113C9	93.20802	B3L307C4	0	0
215	220	FC ADMINISTRATION	A2L220C44	20989	B3L307C4	0	0
216	222	FC MACHINERY	A2L222C44	2089	B3L307C4	0	0
217	223	FC EQUIP DAMAGED	A2L223C44	20508	B3L307C4	0	0
218	224	FC FRINGES	A2L224C44	52655	B3L307C4	0	0
219	225	FC CASUALTIES	A2L225C44	6956	B3L307C4	0	0
220	228	FC JT FAC RENT-DR	A2L228C44	0	B3L307C4	0	0
221	229	FC JT FAC RENT-(CR)	A2L229C44	0	B3L307C4	0	0
222	233	FC JT FACILITY-DR	A2L233C44	0	B3L307C4	0	0
223	234	FC JT FACILITY-(CR)	A2L234C44	0	B3L307C4	0	0
224	236	FC DISMANTLING	A2L236C44	0	B3L307C4	0	0
225	237	FC OTHER	A2L237C44	1327	B3L307C4	0	0
226	235	FC DAMAGES BILLED	B2L112C1	6473	B3L307C4	0	0

LINE	CODE	BOX 50 FT SOURCE	ALLOC %	EXPENSE C1*C4	BOX EQUIPPED SOURCE	ALLOC %	EXPENSE C1*C6	GONDOLA PLAIN SOURCE	ALLOC %	EXPENSE C1*C8	GONDOLA EQUIPPED SOURCE	ALLOC %	EXPENSE C1*C10
			(4)	(5)		(6)	(7)		(8)	(9)		(10)	(11)
201	002	B3L308C4	.00535	4.40559	B3L309C4	.0761	62.64677	B3L310C4	.18446	151.8559	B3L311C4	.0552	45.44438
202	005	B3L308C4	.00535	1.18993	B3L309C4	.0761	16.92066	B3L310C4	.18446	41.01573	B3L311C4	.0552	12.27436
203	024	B3L308C4	.00535	0	B3L309C4	.0761	0	B3L310C4	.18446	0	B3L311C4	.0552	0
204	033	B3L308C4	.00535	17.63637	B3L309C4	.0761	250.7861	B3L310C4	.18446	607.9062	B3L311C4	.0552	181.9219
205	114	B3L308C4	.00535	2.08783	B3L309C4	.0761	29.68853	B3L310C4	.18446	71.96507	B3L311C4	.0552	21.53625
206	117	B3L308C4	.00535	1.39785	B3L309C4	.0761	19.87718	B3L310C4	.18446	48.18233	B3L311C4	.0552	14.41904
207	126	B3L308C4	.00535	.16956	B3L309C4	.0761	2.41108	B3L310C4	.18446	5.84446	B3L311C4	.0552	1.74901
208	129	B3L308C4	.00535	.25388	B3L309C4	.0761	3.6102	B3L310C4	.18446	8.75113	B3L311C4	.0552	2.61886
209	141	B3L308C4	.00535	0	B3L309C4	.0761	0	B3L310C4	.18446	0	B3L311C4	.0552	0
210	144	B3L308C4	.00535	0	B3L309C4	.0761	0	B3L310C4	.18446	0	B3L311C4	.0552	0
211	147	B3L308C4	.00535	0	B3L309C4	.0761	0	B3L310C4	.18446	0	B3L311C4	.0552	0
212	150	B3L308C4	.00535	.06319	B3L309C4	.0761	.89855	B3L310C4	.18446	2.17808	B3L311C4	.0552	.65181
213	110	B3L308C4	.00535	1.07526	B3L309C4	.0761	15.28998	B3L310C4	.18446	37.06295	B3L311C4	.0552	11.09145
214	307	B3L308C4	.00535	.4988	B3L309C4	.0761	7.09282	B3L310C4	.18446	17.19301	B3L311C4	.0552	5.14518
215	220	B3L308C4	.00535	112.3241	B3L309C4	.0761	1597	B3L310C4	.18446	3871	B3L311C4	.0552	1158
216	222	B3L308C4	.00535	11.18438	B3L309C4	.0761	159.0399	B3L310C4	.18446	385.513	B3L311C4	.0552	115.3686
217	223	B3L308C4	.00535	109.7475	B3L309C4	.0761	1560	B3L310C4	.18446	3782	B3L311C4	.0552	1132
218	224	B3L308C4	.00535	281.7807	B3L309C4	.0761	4006	B3L310C4	.18446	9712	B3L311C4	.0552	2906
219	225	B3L308C4	.00535	37.22467	B3L309C4	.0761	529.3283	B3L310C4	.18446	1283	B3L311C4	.0552	383.9782
220	228	B3L308C4	.00535	0	B3L309C4	.0761	0	B3L310C4	.18446	0	B3L311C4	.0552	0
221	229	B3L308C4	.00535	0	B3L309C4	.0761	0	B3L310C4	.18446	0	B3L311C4	.0552	0
222	233	B3L308C4	.00535	0	B3L309C4	.0761	0	B3L310C4	.18446	0	B3L311C4	.0552	0
223	234	B3L308C4	.00535	0	B3L309C4	.0761	0	B3L310C4	.18446	0	B3L311C4	.0552	0
224	236	B3L308C4	.00535	0	B3L309C4	.0761	0	B3L310C4	.18446	0	B3L311C4	.0552	0
225	237	B3L308C4	.00535	7.10137	B3L309C4	.0761	100.9803	B3L310C4	.18446	244.7764	B3L311C4	.0552	73.25173
226	235	B3L308C4	.00535	34.64088	B3L309C4	.0761	492.5872	B3L310C4	.18446	1194	B3L311C4	.0552	357.326

LINE	CODE	HOPPER COVERED SOURCE	ALLOC % (12)	EXPENSE C1*C12 (13)	HOPPER OTG SOURCE	ALLOC % (14)	EXPENSE C1*C14 (15)	HOPPER OTS SOURCE	ALLOC % (16)	EXPENSE C1*C16 (17)	REEFER MECH SOURCE	ALLOC % (18)	EXPENSE C1*C18 (19)
201	002	B3L312C4	.27889	229.5979	B3L313C4	.03734	30.73911	B3L314C4	.06919	56.9617	B3L315C4	.01256	10.3395
202	005	B3L312C4	.27889	62.01354	B3L313C4	.03734	8.30252	B3L314C4	.06919	15.38515	B3L315C4	.01256	2.79266
203	024	B3L312C4	.27889	0	B3L313C4	.03734	0	B3L314C4	.06919	0	B3L315C4	.01256	0
204	033	B3L312C4	.27889	919.1208	B3L313C4	.03734	123.0541	B3L314C4	.06919	228.0278	B3L315C4	.01256	41.39084
205	114	B3L312C4	.27889	108.8072	B3L313C4	.03734	14.56737	B3L314C4	.06919	26.99436	B3L315C4	.01256	4.89992
206	117	B3L312C4	.27889	72.84905	B3L313C4	.03734	9.7532	B3L314C4	.06919	18.07337	B3L315C4	.01256	3.28062
207	126	B3L312C4	.27889	8.8365	B3L313C4	.03734	1.18305	B3L314C4	.06919	2.19228	B3L315C4	.01256	.39793
208	129	B3L312C4	.27889	13.23123	B3L313C4	.03734	1.77143	B3L314C4	.06919	3.28258	B3L315C4	.01256	.59584
209	141	B3L312C4	.27889	0	B3L313C4	.03734	0	B3L314C4	.06919	0	B3L315C4	.01256	0
210	144	B3L312C4	.27889	0	B3L313C4	.03734	0	B3L314C4	.06919	0	B3L315C4	.01256	0
211	147	B3L312C4	.27889	0	B3L313C4	.03734	0	B3L314C4	.06919	0	B3L315C4	.01256	0
212	150	B3L312C4	.27889	3.29314	B3L313C4	.03734	.44089	B3L314C4	.06919	.81701	B3L315C4	.01256	.1483
213	110	B3L312C4	.27889	56.03714	B3L313C4	.03734	7.50239	B3L314C4	.06919	13.90244	B3L315C4	.01256	2.52353
214	307	B3L312C4	.27889	25.99489	B3L313C4	.03734	3.48026	B3L314C4	.06919	6.44916	B3L315C4	.01256	1.17063
215	220	B3L312C4	.27889	5853	B3L313C4	.03734	783.7182	B3L314C4	.06919	1452	B3L315C4	.01256	263.6138
216	222	B3L312C4	.27889	582.8745	B3L313C4	.03734	78.03665	B3L314C4	.06919	144.6073	B3L315C4	.01256	26.24864
217	223	B3L312C4	.27889	5719	B3L313C4	.03734	765.7402	B3L314C4	.06919	1418	B3L315C4	.01256	257.5666
218	224	B3L312C4	.27889	14685	B3L313C4	.03734	1966	B3L314C4	.06919	3643	B3L315C4	.01256	661.3118
219	225	B3L312C4	.27889	1939	B3L313C4	.03734	259.7274	B3L314C4	.06919	481.2928	B3L315C4	.01256	87.36267
220	228	B3L312C4	.27889	0	B3L313C4	.03734	0	B3L314C4	.06919	0	B3L315C4	.01256	0
221	229	B3L312C4	.27889	0	B3L313C4	.03734	0	B3L314C4	.06919	0	B3L315C4	.01256	0
222	233	B3L312C4	.27889	0	B3L313C4	.03734	0	B3L314C4	.06919	0	B3L315C4	.01256	0
223	234	B3L312C4	.27889	0	B3L313C4	.03734	0	B3L314C4	.06919	0	B3L315C4	.01256	0
224	236	B3L312C4	.27889	0	B3L313C4	.03734	0	B3L314C4	.06919	0	B3L315C4	.01256	0
225	237	B3L312C4	.27889	370.0885	B3L313C4	.03734	49.54833	B3L314C4	.06919	91.8165	B3L315C4	.01256	16.66622
226	235	B3L312C4	.27889	1805	B3L313C4	.03734	241.6995	B3L314C4	.06919	447.8859	B3L315C4	.01256	81.29875

LINE	CODE	REEFER	ALLOC	EXPENSE	FLAT	ALLOC	EXPENSE	FLAT	ALLOC	EXPENSE	FLAT	ALLOC	EXPENSE
		NON MECH SOURCE			TOFC SOURCE			MULTILEVEL SOURCE			GENERAL SOURCE		
			(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)			
201	002	B3L316C4	.00702	5.78191	B3L317C4	.07275	59.88923	B3L318C4	.00064	.52332	B3L319C4	.02323	19.12258
202	005	B3L316C4	.00702	1.56167	B3L317C4	.07275	16.17586	B3L318C4	.00064	.14135	B3L319C4	.02323	5.16494
203	024	B3L316C4	.00702	0	B3L317C4	.07275	0	B3L318C4	.00064	0	B3L319C4	.02323	0
204	033	B3L316C4	.00702	23.146	B3L317C4	.07275	239.7472	B3L318C4	.00064	2.09493	B3L319C4	.02323	76.55107
205	114	B3L316C4	.00702	2.74007	B3L317C4	.07275	28.38172	B3L318C4	.00064	.248	B3L319C4	.02323	9.06226
206	117	B3L316C4	.00702	1.83454	B3L317C4	.07275	19.00224	B3L318C4	.00064	.16604	B3L319C4	.02323	6.0674
207	126	B3L316C4	.00702	.22253	B3L317C4	.07275	2.30495	B3L318C4	.00064	.02014	B3L319C4	.02323	.73597
208	129	B3L316C4	.00702	.3332	B3L317C4	.07275	3.45129	B3L318C4	.00064	.03016	B3L319C4	.02323	1.10199
209	141	B3L316C4	.00702	0	B3L317C4	.07275	0	B3L318C4	.00064	0	B3L319C4	.02323	0
210	144	B3L316C4	.00702	0	B3L317C4	.07275	0	B3L318C4	.00064	0	B3L319C4	.02323	0
211	147	B3L316C4	.00702	0	B3L317C4	.07275	0	B3L318C4	.00064	0	B3L319C4	.02323	0
212	150	B3L316C4	.00702	.08293	B3L317C4	.07275	.859	B3L318C4	.00064	.00750596	B3L319C4	.02323	.27428
213	110	B3L316C4	.00702	1.41117	B3L317C4	.07275	14.61695	B3L318C4	.00064	.12772	B3L319C4	.02323	4.66718
214	307	B3L316C4	.00702	.65462	B3L317C4	.07275	6.78061	B3L318C4	.00064	.05925	B3L319C4	.02323	2.16504
215	220	B3L316C4	.00702	147.4144	B3L317C4	.07275	1526	B3L318C4	.00064	13.34236	B3L319C4	.02323	487.5455
216	222	B3L316C4	.00702	14.6784	B3L317C4	.07275	152.0393	B3L318C4	.00064	1.32853	B3L319C4	.02323	48.54604
217	223	B3L316C4	.00702	144.0328	B3L317C4	.07275	1491	B3L318C4	.00064	13.0363	B3L319C4	.02323	476.3615
218	224	B3L316C4	.00702	369.8095	B3L317C4	.07275	3830	B3L318C4	.00064	33.47118	B3L319C4	.02323	1223
219	225	B3L316C4	.00702	48.85373	B3L317C4	.07275	506.0287	B3L318C4	.00064	4.42171	B3L319C4	.02323	161.5745
220	228	B3L316C4	.00702	0	B3L317C4	.07275	0	B3L318C4	.00064	0	B3L319C4	.02323	0
221	229	B3L316C4	.00702	0	B3L317C4	.07275	0	B3L318C4	.00064	0	B3L319C4	.02323	0
222	233	B3L316C4	.00702	0	B3L317C4	.07275	0	B3L318C4	.00064	0	B3L319C4	.02323	0
223	234	B3L316C4	.00702	0	B3L317C4	.07275	0	B3L318C4	.00064	0	B3L319C4	.02323	0
224	236	B3L316C4	.00702	0	B3L317C4	.07275	0	B3L318C4	.00064	0	B3L319C4	.02323	0
225	237	B3L316C4	.00702	9.31985	B3L317C4	.07275	96.53537	B3L318C4	.00064	.84353	B3L319C4	.02323	30.82366
226	235	B3L316C4	.00702	45.46275	B3L317C4	.07275	470.9048	B3L318C4	.00064	4.1148	B3L319C4	.02323	150.3595

LINE	CODE	FLAT	ALLOC	EXPENSE	ALL OTHER	ALLOC	EXPENSE	CABOOSE	ALLOC	EXPENSE
		OTHER SOURCE	% (28)	C1*C28 (29)	FRT CAR SOURCE	% (30)	C1*C30 (31)	SOURCE	% (32)	C1*C32 (33)
201	002	B3L320C4	.05602	46.12262	B3L321C4	.11831	97.39838	B3L322C4	.00078	.64434
202	005	B3L320C4	.05602	12.45755	B3L321C4	.11831	26.30695	B3L322C4	.00078	.17403
203	024	B3L320C4	.05602	0	B3L321C4	.11831	0	B3L322C4	.00078	0
204	033	B3L320C4	.05602	184.637	B3L321C4	.11831	389.9029	B3L322C4	.00078	2.57941
205	114	B3L320C4	.05602	21.85768	B3L321C4	.11831	46.15744	B3L322C4	.00078	.30536
206	117	B3L320C4	.05602	14.63424	B3L321C4	.11831	30.90351	B3L322C4	.00078	.20444
207	126	B3L320C4	.05602	1.77511	B3L321C4	.11831	3.74856	B3L322C4	.00078	.0248
208	129	B3L320C4	.05602	2.65795	B3L321C4	.11831	5.61286	B3L322C4	.00078	.03713
209	141	B3L320C4	.05602	0	B3L321C4	.11831	0	B3L322C4	.00078	0
210	144	B3L320C4	.05602	0	B3L321C4	.11831	0	B3L322C4	.00078	0
211	147	B3L320C4	.05602	0	B3L321C4	.11831	0	B3L322C4	.00078	0
212	150	B3L320C4	.05602	.66154	B3L321C4	.11831	1.39699	B3L322C4	.00078	.00924183
213	110	B3L320C4	.05602	11.25699	B3L321C4	.11831	23.77168	B3L322C4	.00078	.15726
214	307	B3L320C4	.05602	5.22197	B3L321C4	.11831	11.02737	B3L322C4	.00078	.07295
215	220	B3L320C4	.05602	1175	B3L321C4	.11831	2483	B3L322C4	.00078	16.42799
216	222	B3L320C4	.05602	117.0904	B3L321C4	.11831	247.263	B3L322C4	.00078	1.63577
217	223	B3L320C4	.05602	1148	B3L321C4	.11831	2426	B3L322C4	.00078	16.05114
218	224	B3L320C4	.05602	2949	B3L321C4	.11831	6229	B3L322C4	.00078	41.21189
219	225	B3L320C4	.05602	389.709	B3L321C4	.11831	822.9589	B3L322C4	.00078	5.4443
220	228	B3L320C4	.05602	0	B3L321C4	.11831	0	B3L322C4	.00078	0
221	229	B3L320C4	.05602	0	B3L321C4	.11831	0	B3L322C4	.00078	0
222	233	B3L320C4	.05602	0	B3L321C4	.11831	0	B3L322C4	.00078	0
223	234	B3L320C4	.05602	0	B3L321C4	.11831	0	B3L322C4	.00078	0
224	236	B3L320C4	.05602	0	B3L321C4	.11831	0	B3L322C4	.00078	0
225	237	B3L320C4	.05602	74.345	B3L321C4	.11831	156.9963	B3L322C4	.00078	1.03861
226	235	B3L320C4	.05602	362.6589	B3L321C4	.11831	765.8366	B3L322C4	.00078	5.06641

LINE	CODE	IDENTIFICATION	AUTO RACKS	ALLOC	EXPENSE	MISC.	ALLOC	EXPENSE
			SOURCE	% (34)	C1*C34 (35)	ACCESSORY SOURCE	% (36)	C1*C36 (37)
201	002	FC PORTION	B3L323C4	0	0	B3L324C4	.00216	1.77952
202	005	FC PORTION	B3L323C4	0	0	B3L324C4	.00216	.48064
203	024	FC PORTION	B3L323C4	0	0	B3L324C4	.00216	0
204	033	FC SHOP REPAIR	B3L323C4	0	0	B3L324C4	.00216	7.12374
205	114	FC PORTION	B3L323C4	0	0	B3L324C4	.00216	.84332
206	117	FC PORTION	B3L323C4	0	0	B3L324C4	.00216	.56462
207	126	FC PORTION	B3L323C4	0	0	B3L324C4	.00216	.06849
208	129	FC PORTION	B3L323C4	0	0	B3L324C4	.00216	.10255
209	141	FC PORTION	B3L323C4	0	0	B3L324C4	.00216	0
210	144	FC PORTION	B3L323C4	0	0	B3L324C4	.00216	0
211	147	FC PORTION	B3L323C4	0	0	B3L324C4	.00216	0
212	150	W&S OTHER FC	B3L323C4	0	0	B3L324C4	.00216	.02552
213	110	SMALL TOOLS	B3L323C4	0	0	B3L324C4	.00216	.43432
214	307	WORK & NR EQUIP REPAIR	B3L323C4	0	0	B3L324C4	.00216	.20148
215	220	FC ADMINISTRATION	B3L323C4	0	0	B3L324C4	.00216	45.37036
216	222	FC MACHINERY	B3L323C4	0	0	B3L324C4	.00216	4.51763
217	223	FC EQUIP DAMAGED	B3L323C4	0	0	B3L324C4	.00216	44.32959
218	224	FC FRINGES	B3L323C4	0	0	B3L324C4	.00216	113.8178
219	225	FC CASUALTIES	B3L323C4	0	0	B3L324C4	.00216	15.03592
220	228	FC JT FAC. RENT-DR	B3L323C4	0	0	B3L324C4	.00216	0
221	229	FC JT FAC. RENT-(CR)	B3L323C4	0	0	B3L324C4	.00216	0
222	233	FC JT FACILITY-DR	B3L323C4	0	0	B3L324C4	.00216	0
223	234	FC JT FACILITY-(CR)	B3L323C4	0	0	B3L324C4	.00216	0
224	236	FC DISMANTLING	B3L323C4	0	0	B3L324C4	.00216	0
225	237	FC OTHER	B3L323C4	0	0	B3L324C4	.00216	2.86841
226	235	FC DAMAGES BILLED	B3L323C4	0	0	B3L324C4	.00216	13.99226



## OPERATING ACCOUNT ADJUSTMENTS

## DISTRIBUTION OF OTHER EQUIPMENT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	REEFER TRAILER SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
301	002	OE PORTION	L101C11	2458	B3L325C5	.06786	166.8546
302	005	OE PORTION	L102C11	664.1179	B3L325C5	.06786	45.06681
303	024	OE PORTION	L103C11	0	B3L325C5	.06786	0
304	034	OE SHOP REPAIR	A2L130C44	9843	B3L325C5	.06786	667.9484
305	114	OE PORTION	L104C11	1165	B3L325C5	.06786	79.07298
306	117	OE PORTION	L105C11	780.158	B3L325C5	.06786	52.94125
307	126	OE PORTION	L106C11	94.63221	B3L325C5	.06786	6.42171
308	129	OE PORTION-(CR)	L107C11	141.6964	B3L325C5	.06786	9.61547
309	141	OE PORTION	L108C11	0	B3L325C5	.06786	0
310	144	OE PORTION-(CR)	L109C11	0	B3L325C5	.06786	0
311	147	OE PORTION	L110C11	0	B3L325C5	.06786	0
312	150	W&S OTHER OE	L111C11	35.26701	B3L325C5	.06786	2.39321
313	110	SMALL TOOLS	L112C11	600.1153	B3L325C5	.06786	40.72361
314	307	WORK & NR EQUIP REPAIR	L113C11	278.3855	B3L325C5	.06786	18.89114
315	301	OE ADMINISTRATION	A2L239C44	1835	B3L325C5	.06786	124.5743
316	306	OE MACHINERY REPAIR	A2L244C44	177.3671	B3L325C5	.06786	12.03607
317	308	OE EQUIP DAMAGED	A2L246C44	21554	B3L325C5	.06786	1462
318	309	OE FRINGES	A2L247C44	3635	B3L325C5	.06786	246.7259
319	310	OE CASUALTIES	A2L248C44	1061	B3L325C5	.06786	71.9991
320	313	OE JT FAC RENT-DR	A2L251C44	0	B3L325C5	.06786	0
321	314	OE JT FAC RENT-(CR)	A2L252C44	0	B3L325C5	.06786	0
322	318	OE JT FACILITY-DR	A2L256C44	230	B3L325C5	.06786	15.60772
323	319	OE JT FACILITY-(CR)	A2L257C44	4870	B3L325C5	.06786	330.4765
324	321	OE DISMANTLING	A2L259C44	0	B3L325C5	.06786	0
325	322	OE OTHER	A2L260C44	137	B3L325C5	.06786	9.29677
326	320	OE DAMAGES BILLED-(CR)	B2L122C1	-1506	B3L325C5	.06786	-102.2609

LINE	CODE	OTHER TRAILERS SOURCE	ALLOC % (4)	EXPENSE C1*C4 (5)	REEFER CONTAINER SOURCE	ALLOC % (6)	EXPENSE C1*C6 (7)	OTHER CONTAINER SOURCE	ALLOC % (8)	EXPENSE C1*C8 (9)	BOGIES SOURCE	ALLOC % (10)	EXPENSE C1*C10 (11)
301	002	B3L326C5	.08928	219.5141	B3L327C5	0	0	B3L328C5	.03301	81.15696	B3L329C5	0	0
302	005	B3L326C5	.08928	59.28996	B3L327C5	0	0	B3L328C5	.03301	21.9202	B3L329C5	0	0
303	024	B3L326C5	.08928	0	B3L327C5	0	0	B3L328C5	.03301	0	B3L329C5	0	0
304	034	B3L326C5	.08928	878.7539	B3L327C5	0	0	B3L328C5	.03301	324.8857	B3L329C5	0	0
305	114	B3L326C5	.08928	104.0285	B3L327C5	0	0	B3L328C5	.03301	38.46057	B3L329C5	0	0
306	117	B3L326C5	.08928	69.64959	B3L327C5	0	0	B3L328C5	.03301	25.75027	B3L329C5	0	0
307	126	B3L326C5	.08928	8.44841	B3L327C5	0	0	B3L328C5	.03301	3.12348	B3L329C5	0	0
308	129	B3L326C5	.08928	12.65013	B3L327C5	0	0	B3L328C5	.03301	4.6769	B3L329C5	0	0
309	141	B3L326C5	.08928	0	B3L327C5	0	0	B3L328C5	.03301	0	B3L329C5	0	0
310	144	B3L326C5	.08928	0	B3L327C5	0	0	B3L328C5	.03301	0	B3L329C5	0	0
311	147	B3L326C5	.08928	0	B3L327C5	0	0	B3L328C5	.03301	0	B3L329C5	0	0
312	150	B3L326C5	.08928	3.14851	B3L327C5	0	0	B3L328C5	.03301	1.16404	B3L329C5	0	0
313	110	B3L326C5	.08928	53.57605	B3L327C5	0	0	B3L328C5	.03301	19.8077	B3L329C5	0	0
314	307	B3L326C5	.08928	24.85322	B3L327C5	0	0	B3L328C5	.03301	9.18853	B3L329C5	0	0
315	301	B3L326C5	.08928	163.8901	B3L327C5	0	0	B3L328C5	.03301	60.5921	B3L329C5	0	0
316	306	B3L326C5	.08928	15.83467	B3L327C5	0	0	B3L328C5	.03301	5.85427	B3L329C5	0	0
317	308	B3L326C5	.08928	1924	B3L327C5	0	0	B3L328C5	.03301	711.4218	B3L329C5	0	0
318	309	B3L326C5	.08928	324.5929	B3L327C5	0	0	B3L328C5	.03301	120.0058	B3L329C5	0	0
319	310	B3L326C5	.08928	94.72212	B3L327C5	0	0	B3L328C5	.03301	35.01988	B3L329C5	0	0
320	313	B3L326C5	.08928	0	B3L327C5	0	0	B3L328C5	.03301	0	B3L329C5	0	0
321	314	B3L326C5	.08928	0	B3L327C5	0	0	B3L328C5	.03301	0	B3L329C5	0	0
322	318	B3L326C5	.08928	20.53354	B3L327C5	0	0	B3L328C5	.03301	7.59149	B3L329C5	0	0
323	319	B3L326C5	.08928	434.7754	B3L327C5	0	0	B3L328C5	.03301	160.7416	B3L329C5	0	0
324	321	B3L326C5	.08928	0	B3L327C5	0	0	B3L328C5	.03301	0	B3L329C5	0	0
325	322	B3L326C5	.08928	12.23085	B3L327C5	0	0	B3L328C5	.03301	4.52189	B3L329C5	0	0
326	320	B3L326C5	.08928	-134.5346	B3L327C5	0	0	B3L328C5	.03301	-49.73901	B3L329C5	0	0

LINE CODE		CHASIS SOURCE	ALLOC %	EXPENSE C1*C12	BOGIES & CHASIS SOURCE	ALLOC %	EXPENSE C1*C14	HIGHWAY EQUIP SOURCE	ALLOC %	EXPENSE C1*C16	MARINE LH SOURCE	ALLOC %	EXPENSE C1*C18
			(12)	(13)		(14)	(15)		(16)	(17)		(18)	(19)
301	002	B3L330C5	.20942	514.93	B3L337C5	.20942	514.93	B3L331C5	.06498	159.7644	B3L332C5	0	0
302	005	B3L330C5	.20942	139.0807	B3L337C5	.20942	139.0807	B3L331C5	.06498	43.15178	B3L332C5	0	0
303	024	B3L330C5	.20942	0	B3L337C5	.20942	0	B3L331C5	.06498	0	B3L332C5	0	0
304	034	B3L330C5	.20942	2061	B3L337C5	.20942	2061	B3L331C5	.06498	639.5651	B3L332C5	0	0
305	114	B3L330C5	.20942	244.0271	B3L337C5	.20942	244.0271	B3L331C5	.06498	75.71292	B3L332C5	0	0
306	117	B3L330C5	.20942	163.382	B3L337C5	.20942	163.382	B3L331C5	.06498	50.69161	B3L332C5	0	0
307	126	B3L330C5	.20942	19.81804	B3L337C5	.20942	19.81804	B3L331C5	.06498	6.14883	B3L332C5	0	0
308	129	B3L330C5	.20942	29.67431	B3L337C5	.20942	29.67431	B3L331C5	.06498	9.20688	B3L332C5	0	0
309	141	B3L330C5	.20942	0	B3L337C5	.20942	0	B3L331C5	.06498	0	B3L332C5	0	0
310	144	B3L330C5	.20942	0	B3L337C5	.20942	0	B3L331C5	.06498	0	B3L332C5	0	0
311	147	B3L330C5	.20942	0	B3L337C5	.20942	0	B3L331C5	.06498	0	B3L332C5	0	0
312	150	B3L330C5	.20942	7.38568	B3L337C5	.20942	7.38568	B3L331C5	.06498	2.29151	B3L332C5	0	0
313	110	B3L330C5	.20942	125.6772	B3L337C5	.20942	125.6772	B3L331C5	.06498	38.99314	B3L332C5	0	0
314	307	B3L330C5	.20942	58.29996	B3L337C5	.20942	58.29996	B3L331C5	.06498	18.0884	B3L332C5	0	0
315	301	B3L330C5	.20942	384.4487	B3L337C5	.20942	384.4487	B3L331C5	.06498	119.2807	B3L332C5	0	0
316	306	B3L330C5	.20942	37.14452	B3L337C5	.20942	37.14452	B3L331C5	.06498	11.52462	B3L332C5	0	0
317	308	B3L330C5	.20942	4513	B3L337C5	.20942	4513	B3L331C5	.06498	1400	B3L332C5	0	0
318	309	B3L330C5	.20942	761.4207	B3L337C5	.20942	761.4207	B3L331C5	.06498	236.2417	B3L332C5	0	0
319	310	B3L330C5	.20942	222.1964	B3L337C5	.20942	222.1964	B3L331C5	.06498	68.93962	B3L332C5	0	0
320	313	B3L330C5	.20942	0	B3L337C5	.20942	0	B3L331C5	.06498	0	B3L332C5	0	0
321	314	B3L330C5	.20942	0	B3L337C5	.20942	0	B3L331C5	.06498	0	B3L332C5	0	0
322	318	B3L330C5	.20942	48.16699	B3L337C5	.20942	48.16699	B3L331C5	.06498	14.9445	B3L332C5	0	0
323	319	B3L330C5	.20942	1019	B3L337C5	.20942	1019	B3L331C5	.06498	316.4335	B3L332C5	0	0
324	321	B3L330C5	.20942	0	B3L337C5	.20942	0	B3L331C5	.06498	0	B3L332C5	0	0
325	322	B3L330C5	.20942	28.69077	B3L337C5	.20942	28.69077	B3L331C5	.06498	8.90172	B3L332C5	0	0
326	320	B3L330C5	.20942	-315.5873	B3L337C5	.20942	-315.5873	B3L331C5	.06498	-97.91549	B3L332C5	0	0

LINE	CODE	LOCAL MARINE SOURCE	ALLOC % (20)	EXPENSE C1*C20 (21)	PASSENGER SOURCE	ALLOC % (22)	EXPENSE C1*C22 (23)	COMPUTER SOURCE	ALLOC % (24)	EXPENSE C1*C24 (25)	WORK EQUIP SOURCE	ALLOC % (26)	EXPENSE C1*C26 (27)
301	002	B3L333C5	0	0	B3L334C5	.12917	317.6167	B3L335C5	.05645	138.8054	B3L336C5	.34983	860.1766
302	005	B3L333C5	0	0	B3L334C5	.12917	85.7871	B3L335C5	.05645	37.49083	B3L336C5	.34983	232.3305
303	024	B3L333C5	0	0	B3L334C5	.12917	0	B3L335C5	.05645	0	B3L336C5	.34983	0
304	034	B3L333C5	0	0	B3L334C5	.12917	1271	B3L335C5	.05645	555.6626	B3L336C5	.34983	3443
305	114	B3L333C5	0	0	B3L334C5	.12917	150.5197	B3L335C5	.05645	65.78038	B3L336C5	.34983	407.6407
306	117	B3L333C5	0	0	B3L334C5	.12917	100.7765	B3L335C5	.05645	44.04154	B3L336C5	.34983	272.9252
307	126	B3L333C5	0	0	B3L334C5	.12917	12.22407	B3L335C5	.05645	5.34218	B3L336C5	.34983	33.10549
308	129	B3L333C5	0	0	B3L334C5	.12917	18.30357	B3L335C5	.05645	7.99906	B3L336C5	.34983	49.57012
309	141	B3L333C5	0	0	B3L334C5	.12917	0	B3L335C5	.05645	0	B3L336C5	.34983	0
310	144	B3L333C5	0	0	B3L334C5	.12917	0	B3L335C5	.05645	0	B3L336C5	.34983	0
311	147	B3L333C5	0	0	B3L334C5	.12917	0	B3L335C5	.05645	0	B3L336C5	.34983	0
312	151	B3L333C5	0	0	B3L334C5	.12917	4.5556	B3L335C5	.05645	1.9909	B3L336C5	.34983	12.33757
313	110	B3L333C5	0	0	B3L334C5	.12917	77.51959	B3L335C5	.05645	33.87776	B3L336C5	.34983	209.9403
314	307	B3L333C5	0	0	B3L334C5	.12917	35.96031	B3L335C5	.05645	15.71544	B3L336C5	.34983	97.38851
315	301	B3L333C5	0	0	B3L334C5	.12917	237.1338	B3L335C5	.05645	103.6327	B3L336C5	.34983	642.2111
316	306	B3L333C5	0	0	B3L334C5	.12917	22.91131	B3L335C5	.05645	10.01274	B3L336C5	.34983	62.04892
317	308	B3L333C5	0	0	B3L334C5	.12917	2784	B3L335C5	.05645	1216	B3L336C5	.34983	7540
318	309	B3L333C5	0	0	B3L334C5	.12917	469.656	B3L335C5	.05645	205.2499	B3L336C5	.34983	1271
319	310	B3L333C5	0	0	B3L334C5	.12917	137.0541	B3L335C5	.05645	59.89566	B3L336C5	.34983	371.1731
320	313	B3L333C5	0	0	B3L334C5	.12917	0	B3L335C5	.05645	0	B3L336C5	.34983	0
321	314	B3L333C5	0	0	B3L334C5	.12917	0	B3L335C5	.05645	0	B3L336C5	.34983	0
322	318	B3L333C5	0	0	B3L334C5	.12917	29.71014	B3L335C5	.05645	12.98398	B3L336C5	.34983	80.46165
323	319	B3L333C5	0	0	B3L334C5	.12917	629.0799	B3L335C5	.05645	274.9216	B3L336C5	.34983	1703
324	321	B3L333C5	0	0	B3L334C5	.12917	0	B3L335C5	.05645	0	B3L336C5	.34983	0
325	322	B3L333C5	0	0	B3L334C5	.12917	17.69691	B3L335C5	.05645	7.73394	B3L336C5	.34983	47.92716
326	320	B3L333C5	0	0	B3L334C5	.12917	-194.6591	B3L335C5	.05645	-85.07027	B3L336C5	.34983	-527.18

## OPERATING ACCOUNT ADJUSTMENTS

## DISTRIBUTION OF OTHER OVERHEAD ACCOUNTS

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION A C1*C2 (3)	ALLOCATION B C1-C3 (4)
401	001	M OF W&S ADMIN-TRACK	A2L101C44	60025	B3L209C4	.78809	47305	12720
402	003	M OF W&S ADMIN-SIGNAL	A2L103C44	23924	B3L207C4	.78745	18839	5085
403	028	ELECTRIC POWER	A2L124C44	2394	B3L219C4	0	0	2394
404	032	LOCO SHOP REPAIR	A2L128C44	12226	B3L305C3	.95	11615	611.3135
405	101	LOCO SERVICING	A2L131C44	13039	B3L220C4	.9652	12585	453.7823
406	109	ROADWAY MACHINES	A2L139C44	16848	B3L209C4	.78809	13277	3570
407	111	SNOW REMOVAL	A2L141C44	9914	B3L209C4	.78809	7813	2100
408	201	LOCO ADMIN	A2L201C44	32487	B3L305C3	.95	30863	1624
409	203	LOCO MACH. REPAIR	A2L203C44	3256	B3L305C3	.95	3093	162.8049
410	204	LOCO EQ. DAMAGED	A2L204C44	1192	B3L305C3	.95	1132	59.59973
411	205	LOCO FRINGES	A2L205C44	77286	B3L305C3	.95	73422	3864
412	206	LOCO CASUALTIES	A2L206C44	9918	B3L305C3	.95	9422	495.8975
413	209	LOCO JT. FAC. RENT-DR	A2L209C44	0	B3L305C3	.95	0	0
414	210	LOCO JT. FAC. RENT-(CR)	A2L210C44	0	B3L305C3	.95	0	0
415	214	LOCO JT. FACILITY-DR	A2L214C44	5066	B3L305C3	.95	4812	253.2988
416	215	LOCO JT. FACILITY-(CR)	A2L215C44	0	B3L305C3	.95	0	0
417	217	LOCO DISMANTLING	A2L217C44	0	B3L305C3	.95	0	0
418	218	LOCO OTHER	A2L218C44	1928	B3L305C3	.95	1831	96.39954
419	216	LOCO DAMAGES BILLED	B2L106C1	11640	B3L305C3	.95	11058	582.0293
420	507C	FLOATING-ADMIN	A3L111C12	0	B3L221C4	0	0	0
421	510C	FLOATING-PROTEC	A3L114C12	0	B3L221C4	0	0	0
422	512C	FLOATING-FRINGES	A3L115C12	0	B3L221C4	0	0	0
423	513C	FLOATING-CASUALTIES	A3L116C12	0	B3L221C4	0	0	0
424	514C	FLOATING-JT. FAC-DR	A3L117C12	0	B3L221C4	0	0	0
425	515C	FLOATING-JT. FAC-(CR)	A3L118C12	0	B3L221C4	0	0	0
426	516C	FLOATING-OTHER	A3L119C12	0	B3L221C4	0	0	0
427	002	OE/WORK PORTION	L301C27	860.1766	B3L209C4	.78809	677.8924	182.2841
428	005	OE/WORK PORTION	L302C27	232.3305	B3L209C4	.78809	183.0962	49.23427
429	024	OE/WORK PORTION	L303C27	0	B3L209C4	.78809	0	0
430	034	OE/WORK PORTION	L304C27	3443	B3L209C4	.78809	2713	729.7156
431	114	OE/WORK PORTION	L305C27	407.6407	B3L209C4	.78809	321.2556	86.38508
432	117	OE/WORK PORTION	L306C27	272.9252	B3L209C4	.78809	215.0883	57.83689
433	126	OE/WORK PORTION	L307C27	33.10549	B3L209C4	.78809	26.08995	7.01554
434	129	OE/WORK PORTION-(CR)	L308C27	49.57012	B3L209C4	.78809	39.06548	10.50464
435	141	OE/WORK PORTION	L309C27	0	B3L209C4	.78809	0	0
436	144	OE/WORK PORTION-(CR)	L310C27	0	B3L209C4	.78809	0	0
437	147	OE/WORK PORTION	L311C27	0	B3L209C4	.78809	0	0
438	150	W&S OTHER-OE/WORK	L312C27	12.33757	B3L209C4	.78809	9.72306	2.61451
439	110	SMALL TOOLS	L313C27	209.9403	B3L209C4	.78809	165.4508	44.48944
440	307	WORK & NON REV EQUIP REPAIR	L314C27	97.38851	B3L209C4	.78809	76.75045	20.63806

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION A C1*C2 (3)	ALLOCATION B C1-C3 (4)
441	301	WORK PORTION	L315C27	642.2111	B3L209C4	.78809	506.1171	136.094
442	306	WORK PORTION	L316C27	62.04892	B3L209C4	.78809	48.89984	13.14908
443	308	WORK PORTION	L317C27	7540	B3L209C4	.78809	5942	1597
444	309	WORK PORTION	L318C27	1271	B3L209C4	.78809	1002	269.5413
445	310	WORK PORTION	L319C27	371.1731	B3L209C4	.78809	292.516	78.65705
446	313	WORK PORTION	L320C27	0	B3L209C4	.78809	0	0
447	314	WORK PORTION-(CR)	L321C27	0	B3L209C4	.78809	0	0
448	318	WORK PORTION	L322C27	80.46165	B3L209C4	.78809	63.41064	17.05101
449	319	WORK PORTION-(CR)	L323C27	1703	B3L209C4	.78809	1342	361.0366
450	321	WORK PORTION	L324C27	0	B3L209C4	.78809	0	0
451	322	OE OTHER-WORK	L325C27	47.92716	B3L209C4	.78809	37.77068	10.15647
452	320	OE DAMAGES BILLED-WORK-(CR)	L326C27	-527.18	B3L209C4	.78809	-415.4628	-111.7172
453	002	LOCO PORTION	L101C7	3054	B3L305C3	.95	2901	152.707
454	005	LOCO PORTION	L102C7	824.9165	B3L305C3	.95	783.6709	41.24561
455	024	LOCO PORTION	L103C7	0	B3L305C3	.95	0	0
456	114	LOCO PORTION	L104C7	1447	B3L305C3	.95	1375	72.36841
457	117	LOCO PORTION	L105C7	969.0527	B3L305C3	.95	920.6003	48.4524
458	126	LOCO PORTION	L106C7	117.5449	B3L305C3	.95	111.6677	5.87722
459	129	LOCO PORTION-(CR)	L107C7	176.0045	B3L305C3	.95	167.2043	8.80019
460	141	LOCO PORTION	L108C7	0	B3L305C3	.95	0	0
461	144	LOCO PORTION-(CR)	L109C7	0	B3L305C3	.95	0	0
462	147	LOCO PORTION	L110C7	0	B3L305C3	.95	0	0
463	150	W&S OTHER	L111C7	43.80598	B3L305C3	.95	41.61569	2.19029
464	110	SMALL TOOLS	L112C7	745.4173	B3L305C3	.95	708.1466	37.27069
465	307	WORK NR EQUIP REPAIR	L113C7	345.7892	B3L305C3	.95	328.4998	17.28937
466		BOGIES REPAIR	A3L331C12	0	B3L225C4	.35689	0	0
467		CHASIS REPAIR	A3L332C12	8557	B3L225C4	.35689	3054	5503
468		OTHER HIGHWAY REPAIR	A3L333C12	2655	B3L225C4	.35689	947.5873	1707
469		BOGIES & CHASIS	A3L331C12		B3L225C4			
			+A3L332C12	8557		.35689	3054	5503
470	002	M OF W&S-ADMIN BY B/TR	XX	0	XX	XX	XX	XX
471	005	M OF W&S-ADMIN-OTHER/TRANSP	L102C25	1041	B3L305C3	.95	989.2614	52.06616
472	024	ROAD DAMAGED-OTHER/TR	L103C25	0	B3L305C3	.95	0	0
473	114	FRINGES-OTHER/TRANSP	L104C25	1827	B3L305C3	.95	1735	91.35376
474	117	CASUALTIES-OTHER/TRANSP	L105C25	1223	B3L305C3	.95	1162	61.16358
475	126	JT FACILITIES RENT-DR-OTHER/TR	L106C25	148.382	B3L305C3	.95	140.9629	7.41907
476	129	JT FACILITIES RENT-(CR)-OTHER/TRANSP	L107C25	222.178	B3L305C3	.95	211.0692	11.10886
477	141	JT FACILITIES-DR-OTHER/TRANSP	L108C25	0	B3L305C3	.95	0	0
478	144	JT FACILITIES-(CR)	L109C25	0	B3L305C3	.95	0	0
479	147	DISMANTLING-OTHER TRANSP.	L110C25	0	B3L305C3	.95	0	0
480	150	OTHER /TRANSP	L111C25	55.29817	B3L305C3	.95	52.53327	2.7649
481	110	SMALL TOOLS/TRANSP	L112C25	940.9723	B3L305C3	.95	893.9239	47.0484
482	307	WORK AND NR EQUIP RP/TRANSP	L113C25	436.5046	B3L305C3	.95	414.6794	21.82514

## OPERATING ACCOUNT ADJUSTMENTS

SEPARATION OF BOGIES AND CHASIS BETWEEN REEFER TRAILER CONTAINER UNITS AND  
OTHER TRAILER CONTAINER UNITS (RTC/OTCU)

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOC % (2)	BOGIES/CHASIS RTC/PORTION	BOGIES/CHASIS OTCU/PORTION
							C1-C2 (3)	C1-C3 (4)
501	002	OE PORTION	L301C15	514.93	B3L225C4	.35689	183.7726	331.1573
502	005	OE PORTION	L302C15	139.081	B3L225C4	.35689	49.63632	89.44438
503	024	OE PORTION	L303C15	0	B3L225C4	.35689	0	0
504	034	OE SHOP REPAIR	L304C15	2061	B3L225C4	.35689	735.6743	1325
505	114	OE PORTION	L305C15	244.027	B3L225C4	.35689	87.0905	156.9366
506	117	OE PORTION	L306C15	163.382	B3L225C4	.35689	58.30918	105.0728
507	126	OE PORTION	L307C15	19.81804	B3L225C4	.35689	7.07283	12.74521
508	129	OE PORTION-(CR)	L308C15	29.67431	B3L225C4	.35689	10.59042	19.08388
509	141	OE PORTION	L309C15	0	B3L225C4	.35689	0	0
510	144	OE PORTION-(CR)	L310C15	0	B3L225C4	.35689	0	0
511	147	OE PORTION	L311C15	0	B3L225C4	.35689	0	0
512	150	W&S OTHER OE	L312C15	7.38568	B3L225C4	.35689	2.63586	4.74981
513	110	SMALL TOOLS	L313C15	125.677	B3L225C4	.35689	44.85275	80.8244
514	307	WORKING EQ. REPAIR	L314C15	58.29996	B3L225C4	.35689	20.80659	37.49337
515	301	OE ADMINISTRATION	L315C15	384.449	B3L225C4	.35689	137.2054	247.2433
516	306	OE MACH REPAIR	L316C15	37.14452	B3L225C4	.35689	13.25646	23.88807
517	308	OE EQUIP DAMAGE	L317C15	4513	B3L225C4	.35689	1610	2902
518	309	OE FRINGES	L318C15	761.421	B3L225C4	.35689	271.7424	489.6783
519	310	OE CASUALTIES	L319C15	222.196	B3L225C4	.35689	79.29937	142.897
520	313	OE JT. FAC. RENT-DR	L320C15	0	B3L225C4	.35689	0	0
521	314	OE JT. FACILITY RENT-(CR)	L321C15	0	B3L225C4	.35689	0	0
522	318	OE JT. FACILITY-DR	L322C15	48.16699	B3L225C4	.35689	17.19025	30.97674
523	319	OE JT. FACILITY-(CR)	L323C15	1019	B3L225C4	.35689	363.9849	655.8988
524	321	OE DISMANTLING	L324C15	0	B3L225C4	.35689	0	0
525	322	OE OTHER	L326C15	-315.59	B3L225C4	.35689	-112.6295	-202.9578
526	320	OE DAMAGES BILLED	L325C15	28.69077	B3L225C4	.35689	10.23941	18.45136

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REGRESSION NUMBER: 1      RUNNING TRACK MAINTENANCE

EQUATION:

RMAINT = (3446.6 \* TR) + (0.0004328 \* GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	75.2	76.4	76.8	77.0	76.9
DISTRIBUTED TO:					
GTMC      Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RMAINT

006	ROADWAY-RUNNING - TOT FRGHT	010	BRIDGES-R - TOT FRGHT
012	TIES-R - TOT FRGHT	014	RAILS & OTM-R - TOT FRGHT
018	BALLAST-R - TOT FRGHT	022	ROAD PROPERTY DAMAGED-R - TOT FRGHT
025	SIGNALS-R - TOT FRGHT	029	GRADE XINGS-R - TOT FRGHT



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REGRESSION NUMBER:    2        TRACK MAINT OVERHEAD & OTHER EQ MAINT & OVERHEAD

## EQUATION:

MAINTOH = (7036.2 \* TR) + (0.0004811 \* GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	62.2	63.8	64.3	64.6	64.5
DISTRIBUTED TO:					
GTMC    Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

## DEPENDENT VARIABLES USED IN MAINTOH

001	ADMIN TRACK - TOT FRGHT	002	ADMIN B&B - TOT FRGHT
003	ADMIN SIGNAL - TOT FRGHT	004	ADMIN COMMUNICATIONS - TOT FRGHT
005	ADMIN OTHER - TOT FRGHT	024	ROAD PROPERTY-DAMAGED-O - TOT FRGHT
028	ELECTRIC POWER SYSTEMS - TOT FRGHT	034	SHOP REPAIR-O.E. - TOT FRGHT
102	MISCELLANEOUS BUILDINGS - TOT FRGHT	109	ROADWAY MACHINES - TOT FRGHT
110	SMALL TOOLS & SUPPLIES - TOT FRGHT	111	SNOW REMOVAL - TOT FRGHT
112	W&S FRINGES-R - TOT FRGHT	114	W&S FRINGES-OTHER - TOT FRGHT
115	W&S CASUALTIES-R - TOT FRGHT	117	W&S CASUALTIES-OTHER - TOT FRGHT
124	W&S-JT FAC RENT-DR-R - TOT FRGHT	126	W&S-JT FAC RENT-DR-OTHER - TOT FRGHT
127	W&S-JT FAC RENT-(CR)-R - TOT FRGHT	129	W&S-JT FAC RENT-(CR)-OTHER - TOT FRGHT
139	W&S JOINT FACILITY-DR-R - TOT FRGHT	141	W&S JOINT FACILITY-DR-OTHER - TOT FRGHT
142	W&S JOINT FACILITY (CR)-R - TOT FRGHT	144	W&S JOINT FACILITY (CR)-OTHER- TOT FRGHT
145	W&S DISMANTLING-R - TOT FRGHT	147	W&S DISMANTLING-OTHER - TOT FRGHT
301	OE ADMINISTRATION - TOT FRGHT	307	WORK & NR EQUIP. - TOT FRGHT
308	OE EQUIPMENT DAMAGED - TOT FRGHT	309	OE FRINGES - TOT FRGHT
310	OE CASUALTIES - TOT FRGHT	313	OE JT FAC RENTS-DR - TOT FRGHT
314	OE JT FAC RENTS-(CR) - TOT FRGHT	318	OE JT FACILITY-DR - TOT FRGHT
319	OE JT FACILITY-(CR) - TOT FRGHT	321	OE DISMANTLING - TOT FRGHT

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REGRESSION NUMBER: 3 RUNNING CREW WAGES

EQUATION:  
RUNWAGE = (4895.9 \* TR) + (6.7920 \* TMC)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION DISTRIBUTED TO:		82.6	83.9	84.4	84.7	84.8
TMC	Running Train Miles	100.0	100.0	100.0	100.0	100.0
DEPENDENT VARIABLES USED IN RUNWAGE						
402	ENGINE CREWS - TOT FRGHT	403	TRAIN CREWS - TOT FRGHT			

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REGRESSION NUMBER:    4        TRANSPORTATION OVERHEAD EXPENSE

EQUATION:

TRANSOH =    (2082.7 \* TR) + (2.4038 \* TM)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	79.8	81.2	81.8	82.2	82.3
DISTRIBUTED TO:					
TM        Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRANSOH

401	TRAIN ADMINISTRATION - TOT FRGHT	414	TRAIN FRINGES - TOT FRGHT
415	TRAIN CASUALTIES - TOT FRGHT	416	TRAIN JT FACILITY-DR - TOT FRGHT
417	TRAIN JT FACILITY-(CR) - TOT FRGHT	418	TRAIN OTHER - TOT FRGHT

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REGRESSION NUMBER: 5      TRANSPORTATION FUEL EXPENSE

EQUATION:

RUNFUEL = (662.0 \* TR) + (1.3747 \* LRM)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	95.9	96.1	96.2	96.3	96.3
DISTRIBUTED TO:					
LRM      Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNFUEL

409	TRAIN LOCO FUEL - TOT FRGHT	410	TRAIN ELECTRIC POWER - TOT FRGHT
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REGRESSION NUMBER: 6 ROAD LOCO SERVICE, REPAIRS, & OVERHEAD

EQUATION:

RLOCREP = (4348.5 \* TR) + (1.1052 \* LRM)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	74.0	75.3	75.7	76.3	76.3
DISTRIBUTED TO:					
LRM Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RLOCREP

411	SERVICING TRAIN LOCOS - TOT FRGHT	809002	DIESEL LOCOMOTIVES-ROAD
809004	OTHER LOCOMOTIVES-ROAD	032	SHOP REPAIR-LOCO - TOT FRGHT
101	LOCOMOTIVE SERVICING - TOT FRGHT	201	LOCO ADMINISTRATION - TOT FRGHT
204	LOCO EQUIPMENT DAMAGED - TOT FRGHT	205	LOCO FRINGES - TOT FRGHT
206	LOCO CASUALTIES - TOT FRGHT	209	LOCO JT FAC RENT-DR - TOT FRGHT
210	LOCO JT FAC RENT-(CR) - TOT FRGHT	214	LOCO JT FACILITY-DR - TOT FRGHT
215	LOCO JT FACILITY-(CR) - TOT FRGHT	217	LOCO DISMANTLING - TOT FRGHT

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REGRESSION NUMBER: 7 ROAD TRAIN INSPECTION

EQUATION:

TRNINSP = (1452.0 \* TR) + (0.5834 \* TM)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	57.9	60.1	61.0	61.7	61.8
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRNINSP

408 TRAIN INSPECTION - TOT FRGHT

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REGRESSION NUMBER: 8 WRECK CLEARING EXPENSES

EQUATION:

CLWRCK = (522.1 \* TR) + (0.2139 \* TM)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	58.3	60.6	61.5	62.1	62.3
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CLWRCK

413 CLEARING WRECKS - TOT FRGHT

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REGRESSION NUMBER: 9 SWITCHING MAINT & OVERHEAD

## EQUATION:

SWMAINT = (196.2 \* ST) + (4.7 \* THS)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	86.2	87.4	87.9	87.9	87.8
DISTRIBUTED TO:					
THS Total Switching Train Hours	100.0	100.0	100.0	100.0	100.0

## DEPENDENT VARIABLES USED IN SWMAINT

007	ROADWAY-SWITCHING - TOT FRGHT	011	BRIDGES-SW - TOT FRGHT
013	TIES-SW - TOT FRGHT	015	RAILS-SW - TOT FRGHT
019	BALLAST-SW - TOT FRGHT	023	ROAD PROPERTY DAMAGED-SW - TOT FRGHT
026	SIGNALS-SW - TOT FRGHT	030	GRADE XINGS-SW - TOT FRGHT
113	W&S FRINGES-SW - TOT FRGHT	116	W&S CASUALTIES-SW - TOT FRGHT
125	W&S-JT FAC RENT-DR-SW - TOT FRGHT	128	W&S-JT FAC RENT-(CR)-SW - TOT FRGHT
140	W&S JOINT FACILITY-DR-SW - TOT FRGHT	143	W&S JOINT FACILITY (CR)-SW - TOT FRGHT
146	W&S DISMANTLING-SW - TOT FRGHT		



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REGRESSION NUMBER: 10      YARD OPERATIONS

EQUATION:  
YARDOP = (10634.3 \* YST) + (54.6 \* THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		64.3	66.7	67.6	67.5	67.2
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YARDOP

420	YARD ADMINISTRATION - TOT FRGHT	422	CONTROLLING OPERATIONS - TOT FRGHT
423	YARD AND TERMINAL CLERICAL - TOT FRGHT	424	OPERATING SWITCHES ETC. - TOT FRGHT
425	YARD LOCO FUEL - TOT FRGHT	426	YARD ELECTRIC POWER - TOT FRGHT
427	SERVICING YARD LOCOS - TOT FRGHT	429	CLEARING WRECKS - TOT FRGHT
430	YARD FRINGES - TOT FRGHT	431	YARD OTHER CASUALTIES - TOT FRGHT
432	YARD JT FACILITY-DR - TOT FRGHT	433	YARD JT FACILITY-(CR) - TOT FRGHT
434	YARD OTHER - TOT FRGHT		

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REGRESSION NUMBER: 11      SWITCHING CREW WAGES

EQUATION:

SWWAGE = (4019.8 \* YST) + (79.5 \* THY)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	87.4	88.5	89.0	88.9	88.8
DISTRIBUTED TO:					
THY      Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN SWWAGE

421      SWITCH CREWS - TOT FRGHT

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REGRESSION NUMBER: 12      YARD LOCOMOTIVE REPAIRS

EQUATION:  
YLOCREP = (586.5058 \* YST) + (7.4542 \* THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		81.7	83.2	83.8	83.7	83.5
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YLOCREP

809001	DIESEL LOCOMOTIVES-YARD	809003	OTHER LOCOMOTIVES-YARD
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REGRESSION NUMBER: 13 CARLOAD-RELATED EXPENSES

EQUATION:  
CAREXP = (97.2531 \* TR) + (4.0232 \* CLOR)

PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNNUALIZED OVER					
	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	89.5	90.3	90.7	90.9	90.9
DISTRIBUTED TO:					
CLOR Carloads Originated/Received (Handled)	100.0	100.0	100.0	100.0	100.0
DEPENDENT VARIABLES USED IN CAREXP					
501 CLEANING CAR INTERIORS - TOT FRGHT	502	ADJUSTING & TRANSFERRING LOAD- TOT FRGHT			
503 CAR LOAD DEVICES & GRAINDOORS- TOT FRGHT	505	T & YC FRINGES - TOT FRGHT			

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REGRESSION NUMBER: 14      GENERAL & ADMINISTRATIVE EXPENSES

## EQUATION:

GENADM = (4940.9 \* TR) + (.0012912 \* GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	86.3	87.1	87.3	87.5	87.4
DISTRIBUTED TO:					
GTMC      Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

## DEPENDENT VARIABLES USED IN GENADM

027	COMMUNICATION SYSTEMS - TOT FRGHT	031	STATION & OFFICES - TOT FRGHT
304	PASSENGER EQUIPMENT - TOT FRGHT	305	COMPUTERS & DP EQUIP. - TOT FRGHT
518	AS ADMINISTRATION - TOT FRGHT	519	CLERICAL EMPLOYEES - TOT FRGHT
520	COMMUNICATIONS - TOT FRGHT	521	L&D CLAIMS PROCESSING - TOT FRGHT
522	AS FRINGES - TOT FRGHT	523	AS CASUALTIES - TOT FRGHT
524	AS JT FACILITY-DR - TOT FRGHT	525	AS JT FACILITY-(CR) - TOT FRGHT
526	AS OTHER - TOT FRGHT	601	GENERAL OFFICE - TOT FRGHT
602	ACCOUNTING & FINANCE - TOT FRGHT	603	MANAGEMENT SERVICES - TOT FRGHT
604	MARKETING - TOT FRGHT	605	SALES - TOT FRGHT
606	INDUSTRIAL DEVELOPMENT - TOT FRGHT	607	PERSONNEL - TOT FRGHT
608	LEGAL AND SECRETARIAL - TOT FRGHT	609	PUBLIC RELATIONS - TOT FRGHT
610	RESEARCH AND DEVELOPMENT - TOT FRGHT	611	FRINGES - TOT FRGHT
612	OTHER CASUALTIES - TOT FRGHT	613	WRITEDOWN OF UNCOLLECTIBLES - TOT FRGHT
616	G&A JT FACILITY-DR - TOT FRGHT	617	G&A JT FACILITY-(CR) - TOT FRGHT
618	G&A OTHER - TOT FRGHT		

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REGRESSION NUMBER: 16      FREIGHT CAR REPAIR OVERHEAD EXPENSES

## EQUATION:

CAROH = (2048.9 \* TR) + (0.01159 \* CMPD)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	33.3	34.7	35.1	35.2	35.1
DISTRIBUTED TO:					
CMPD      Freight Car Miles Railroad Owned Loaded	100.0	100.0	100.0	100.0	100.0

## DEPENDENT VARIABLES USED IN CAROH

033	SHOP REPAIR-F.C. - TOT FRGHT	220	FC ADMINISTRATION - TOT FRGHT
223	FC EQUIPMENT DAMAGED - TOT FRGHT	224	FC FRINGES - TOT FRGHT
225	FC CASUALTIES - TOT FRGHT	228	FC JT FAC RENT-DR - TOT FRGHT
229	FC JT FAC RENT-(CR) - TOT FRGHT	233	FC JT FACILITY-DR - TOT FRGHT
234	FC JT FACILITY-(CR) - TOT FRGHT	236	FC DISMANTLING - TOT FRGHT

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LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE (1)	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE (2)	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
101	006	ROADWAY - R	1	A2L106C44	59671	A2L106C44		0	
102	008	TUNNELS & SUBWAYS - R	0	A2L108C44	0	A2L108C44		401.9102	
103	010	BRIDGES & TRESTLES - R	1	A2L110C44	22876	A2L110C44		0	
104	012	TIES - R	1	A2L112C44	20667	A2L112C44		0	
105	014	RAILS & OTM - R	1	A2L114C44	130196	A2L114C44		0	
106	018	BALLAST - R	1	A2L116C44	8066	A2L116C44		0	
107	022	ROAD DAMAGED - R	1	A2L118C44	-1	A2L118C44		0	
108	025	SIGNALS & INTERLOCKERS - R	1	A2L121C44	71313	A2L121C44		0	
109	029	GRADE XINGS - R	1	A2L125C44	3526	A2L125C44		0	
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	316319	XX	XX		
111		SUBTOTAL NONREGRESSION:SUM L101-109	XX	XX	XX	XX		401.9102	
112		SUBTOTAL TRACK-REGRESSED & NONREGRESSED :SUM L101-107	XX	XX	241478	XX		401.9102	
113		TOTAL: L110+L111	XX	XX	316319	XX		401.9102	
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C3		47305	
115	002	RUNNING PORTION	2	A2L102C44	0	B9L101C3		5714	
116	002	OE/WORK/RUNNING PORTION	2	A2L102C44	0	B9L427C3		677.8924	
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C3		18839	
118	005	RUNNING PORTION	2	A2L105C44	0	B9L102C3		21369	
119	005	OE/WORK/RUNNING PORTION	2	A2L105C44	0	B9L428C3		183.0962	
120	024	OE/WORK/RUNNING PORTION	2	A2L120C44	0	B9L429C3		0	
121	034	OE/WORK/RUNNING PORTION	2	A2L130C44	0	B9L430C3		2713	
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C3		13277	
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C3		19309	
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C3		7813	
125	112	FRINGES - R	2	A2L142C44	111353	A2L142C44		0	
126	114	OE/WORK/RUNNING PORTION	2	A2L144C44	0	B9L431C3		321.2556	
127	115	CASUALTIES - R	2	A2L145C44	39150	A2L145C44		0	
128	117	OE/WORK/RUNNING PORTION	2	A2L147C44	0	B9L432C3		215.0883	
129	124	JT. FACILITY RENTS - DR - R	2	A2L154C44	5106	A2L154C44		0	
130	126	OE/WORK/RUNNING PORTION	2	A2L156C44	0	B9L433C3		26.08995	
131	127	JT. FACILITY RENTS - (CR) - R	2	A2L157C44	7646	A2L157C44		0	
132	129	OE/WORK/RUNNING PORTION-(CR)	2	A2L159C44	0	B9L434C3		39.06548	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
133	139	JOINT FACILITY-DR-R	2	A2L169C44	71470	A2L169C44		0	
134	141	OE/WORK/RUNNING PORTION	2	A2L171C44	0	B9L435C3		0	
135	142	JOINT FACILITY-CR-R	2	A2L172C44	39364	A2L172C44		0	
136	144	OE/WORK/RUNNING PORTION-(CR)	2	A2L174C44	0	B9L436C3		0	
137	145	DISMANTLING-R	2	A2L175C44	6	A2L175C44		0	
138	147	OE/WORK/RUNNING PORTION	2	A2L177C44	0	B9L437C3		0	
139	148	M OF W&S OTHER-RUNNING	0	A2L178C44	0	A2L178C44		12301	
140	150	M OF W&S OTHER -R	0	A2L180C44	0	B9L111C3		1134	
141	150	M OF W&S OTHER OE/W/R	0	A2L180C44	0	B9L438C3		9.72306	
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C3		165.4508	
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C3		76.75045	
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C3		8957	
145	301	WORK/RUNNING PORTION	2	A2L239C44	0	B9L441C3		506.1171	
146	306	WORK/RUNNING PORTION	0	A2L244C44	0	B9L442C3		48.89984	
147	308	WORK/RUNNING PORTION	2	A2L246C44	0	B9L443C3		5942	
148	309	WORK/RUNNING PORTION	2	A2L247C44	0	B9L444C3		1002	
149	310	WORK/RUNNING PORTION	2	A2L248C44	0	B9L445C3		292.516	
150	313	WORK/RUNNING PORTION	2	A2L251C44	0	B9L446C3		0	
151	314	WORK/RUNNING PORTION-(CR)	2	A2L252C44	0	B9L447C3		0	
152	318	WORK/RUNNING PORTION	2	A2L256C44	0	B9L448C3		63.41064	
153	319	WORK/RUNNING PORTION-(CR)	2	A2L257C44	0	B9L449C3		1342	
154	321	WORK/RUNNING PORTION	2	A2L259C44	0	B9L450C3		0	
155	322	OE OTHER-WORK/RUNNING	0	A2L260C44	0	B9L451C3		37.77068	
156	320	OE DAMAGES BILLED/RUNNING-(CR)	0	A2L258C44	0	B9L452C3		-415.463	
157		SUBTOTAL OPERATING ACCTS :(SUM L113-130) +L133+L134+(SUM L137-150)+L152+L154+L155 -(L131+L132+L135+L136+L151+L153+L156)	XX	XX	496394		XX	167741	



LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	ASSIGN'T % GTM(C) (7)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
101	006	.76937	45909	1	45909	A2L106C1	5	1081257216	.00004246	1
102	008	0	0	1	0	A2L108C1	5	1081257216	0	0
103	010	.76937	17600	1	17600	A2L110C1	5	1081257216	.00001628	1
104	012	.76937	15901	1	15901	A2L112C1	5	1081257216	.00001471	1
105	014	.76937	100168	1	100168	A2L114C1	5	1081257216	.00009264	1
106	018	.76937	6206	1	6206	A2L116C1	5	1081257216	.00000574	1
107	022	.75156	-.75156	1	-.75156	A2L118C1	1	984120384	0	1
108	025	.76937	54866	1	54866	A2L121C1	5	1081257216	.00005074	1
109	029	.76937	2713	1	2713	A2L125C1	5	1081257216	.00000251	1
110		.76839	243365	1	243365	XX	XX	XX	.00022508	1
111		XX	0	XX	0	XX	XX	XX	0	XX
112		.76809	185785	1	185785	XX	XX	XX	.00017182	1
113		.76839	243365	1	243365	XX	XX	XX	.00022508	1
114	001	.64494	30508	1	30508	A2L101C1	5	1081257216	.00002822	1
115	002	.64494	3685	1	3685	A2L102C1	5	1081257216	.00000341	1
116	002	.64494	437.1981	1	437.1981	A2L102C1	5	1081257216	.00000004	1
117	003	.64494	12150	1	12150	A2L103C1	5	1081257216	.00001124	1
118	005	.64494	13781	1	13781	A2L105C1	5	1081257216	.00001275	1
119	005	.64494	118.0856	1	118.0856	A2L105C1	5	1081257216	.00000011	1
120	024	.62223	0	1	0	A2L120C1	1	984120384	0	0
121	034	.64494	1750	1	1750	A2L130C1	5	1081257216	.00000162	1
122	109	.64494	8563	1	8563	A2L139C1	5	1081257216	.00000792	1
123	110	.64494	12453	1	12453	A2L140C1	5	1081257216	.00001152	1
124	111	.62223	4861	1	4861	A2L141C1	1	984120384	.00000494	1
125	112	.64494	71815	1	71815	A2L142C1	5	1081257216	.00006642	1
126	114	.64494	207.1897	1	207.1897	A2L144C1	5	1081257216	.00000019	1
127	115	.62223	24360	1	24360	A2L145C1	1	984120384	.00002475	1
128	117	.62223	133.8354	1	133.8354	A2L147C1	1	984120384	.00000014	1
129	124	.62223	3177	1	3177	A2L154C1	1	984120384	.00000323	1
130	126	.62223	16.23407	1	16.23407	A2L156C1	1	984120384	.00000002	1
131	127	.62223	4757	1	4757	A2L157C1	1	984120384	.00000483	1
132	129	.62223	24.3079	1	24.3079	A2L159C1	1	984120384	.00000002	1

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	ASSIGN'T % GTM(C) GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
133	139	.62223	44471	1	44471	A2L169C1	1	984120384	.00004519	1
134	141	.62223	0	1	0	A2L171C1	1	984120384	0	0
135	142	.62223	24493	1	24493	A2L172C1	1	984120384	.00002489	1
136	144	.62223	0	1	0	A2L174C1	1	984120384	0	0
137	145	.62223	3.73341	1	3.73341	A2L175C1	1	984120384	0	1
138	147	.62223	0	1	0	A2L177C1	1	984120384	0	0
139	148	.76839	9451	1	9451	A2L178C1	1	984120384	.0000096	1
140	150	.76839	871.9622	1	871.9622	A2L180C1	1	984120384	.00000089	1
141	150	.76839	7.47111	1	7.47111	A2L180C1	1	984120384	.00000001	1
142	110	.64494	106.7054	1	106.7054	A2L140C1	5	1081257216	.0000001	1
143	307	.64278	49.33348	1	49.33348	A2L245C1	3	1075083264	.00000005	1
144	307	.64278	5757	1	5757	A2L245C1	3	1075083264	.00000536	1
145	301	.64278	325.3208	1	325.3208	A2L239C1	3	1075083264	.0000003	1
146	306	.64278	31.43173	1	31.43173	A2L244C1	3	1075083264	.00000003	1
147	308	.62223	3697	1	3697	A2L246C1	1	984120384	.00000376	1
148	309	.64278	644.3149	1	644.3149	A2L247C1	3	1075083264	.0000006	1
149	310	.62223	182.0136	1	182.0136	A2L248C1	1	984120384	.00000018	1
150	313	.62223	0	1	0	A2L251C1	1	984120384	0	0
151	314	.62223	0	1	0	A2L252C1	1	984120384	0	0
152	318	.62223	39.4563	1	39.4563	A2L256C1	1	984120384	.00000004	1
153	319	.62223	835.4443	1	835.4443	A2L257C1	1	984120384	.00000085	1
154	321	.62223	0	1	0	A2L259C1	1	984120384	0	0
155	322	.64278	24.27816	1	24.27816	A2L260C1	1	984120384	.00000002	1
156	320	.64278	-267.0502	1	-267.0502	A2L258C1	3	1075083264	-.00000025	1
157		XX	467207	XX	467207	XX	XX	XX	.00043772	XX

LINE CODE		ASSIGN'T %				ASSIGN'T %				TM			
		CM	VARIABLE	CASES_OF C8	EXPENSE	TM	VARIABLE	CASES_OF C8	EXPENSE				
		IF C2 NOT=	EXPENSE	1: A1L114C1	EXPENSE	IF C2 NOT=	EXPENSE	1: A1L104C1	EXPENSE				
		BLANK THEN	ASSIGNED	2: A1L114C6	RATIO	BLANK THEN	ASSIGNED	2: A1L104C6	RATIO				
		GETC1	TO	3: A1L114C7	CM/	GETC1	TO	3: A1L104C7	TM/				
		('CM')	CM	4: A1L114C8	VARIABLE	('TM')	TM	4: A1L104C8	VARIABLE				
		ELSE C12	C5*C12	5: A1L114C9	C13/C5	ELSE C17	C5*C17	5: A1L104C9	C18/C5				
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)				
101	006	0	0	0	0	0	0	0	0				
102	008	0	0	0	0	0	0	0	0				
103	010	0	0	0	0	0	0	0	0				
104	012	0	0	0	0	0	0	0	0				
105	014	0	0	0	0	0	0	0	0				
106	018	0	0	0	0	0	0	0	0				
107	022	0	0	0	0	0	0	0	0				
108	025	0	0	0	0	0	0	0	0				
109	029	0	0	0	0	0	0	0	0				
110		0	0	XX	0	0	0	XX	0				
111		XX	0	XX	0	XX	0	XX	XX				
112		0	0	XX	0	0	0	XX	0				
113		0	0	XX	0	0	0	XX	0				
114	001	0	0	0	0	0	0	0	0				
115	002	0	0	0	0	0	0	0	0				
116	002	0	0	0	0	0	0	0	0				
117	003	0	0	0	0	0	0	0	0				
118	005	0	0	0	0	0	0	0	0				
119	005	0	0	0	0	0	0	0	0				
120	024	0	0	0	0	0	0	0	0				
121	034	0	0	0	0	0	0	0	0				
122	109	0	0	0	0	0	0	0	0				
123	110	0	0	0	0	0	0	0	0				
124	111	0	0	0	0	0	0	0	0				
125	112	0	0	0	0	0	0	0	0				
126	114	0	0	0	0	0	0	0	0				
127	115	0	0	0	0	0	0	0	0				
128	117	0	0	0	0	0	0	0	0				
129	124	0	0	0	0	0	0	0	0				
130	126	0	0	0	0	0	0	0	0				
131	127	0	0	0	0	0	0	0	0				
132	129	0	0	0	0	0	0	0	0				

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	EXPENSE	1: A1L114C1	CM	EXPENSE	1: A1L114C1	CM	EXPENSE	1: A1L104C1	CM	EXPENSE	1: A1L104C1	CM	EXPENSE	1: A1L104C1	CM
		BLANK THEN	ASSIGNED	2: A1L114C6	UNIT	RATIO	BLANK THEN	ASSIGNED	2: A1L104C6	UNIT	RATIO	BLANK THEN	ASSIGNED	2: A1L104C6	UNIT	RATIO	BLANK THEN
		GETC1	TO	3: A1L114C7	COST	CM/	GETC1	TO	3: A1L104C7	COST	CM/	GETC1	TO	3: A1L104C7	COST	CM/	GETC1
		('CM')	CM	4: A1L114C8	C13/C14	VARIABLE	('TM')	TM	4: A1L104C8	C18/C19	VARIABLE	('TM')	TM	4: A1L104C8	C18/C19	VARIABLE	('TM')
		ELSE C12	C5*C12	5: A1L114C9	C13/C14	C13/C5	ELSE C17	C5*C17	5: A1L104C9	C18/C19	C13/C5	ELSE C17	C5*C17	5: A1L104C9	C18/C19	C13/C5	ELSE C17
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)						
133	139	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
134	141	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
135	142	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
136	144	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
137	145	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
138	147	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
139	148	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
140	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
141	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
142	110	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
143	307	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
144	307	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
145	301	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
146	306	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
147	308	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
148	309	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
149	310	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
150	313	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
151	314	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
152	318	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
153	319	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
154	321	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
155	322	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
156	320	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
157		XX	0	XX	0	XX	XX	0	XX	0	XX	0	XX	0	XX	0	XX

			WT-C0 REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
201	909302	LAND - LR - R	0	B2L816C2	0	B5L525C3	0
202	909103	GRADING - DEPR - R	0	B2L907C2	0	B5L526C3	21766
203	909303	GRADING - LR - R	0	B2L817C2	0	B5L527C3	0
204	909104	OTHER ROW - DEPR - R	0	B2L908C2	0	B5L528C3	976.4376
205	909304	OTHER ROW - LR - R	0	B2L818C2	0	B5L529C3	0
206	909105	TUNNELS - DEPR - R	0	B2L909C2	0	B5L530C3	893.8589
207	909305	TUNNELS - LR - R	0	B2L819C2	0	B5L531C3	0
208	909106	BRIDGES - DEPR - R	0	B2L910C2	0	B5L532C3	25764
209	909306	BRIDGES - LR - R	0	B2L820C2	0	B5L536C3	0
210	909107	ELEVATED - DEPR - R	0	B2L911C2	0	B5L537C3	0
211	909307	ELEVATED - LR - R	0	B2L821C2	0	B5L538C3	0
212	909308	TIES - LR - R	0	B2L822C2	0	B5L539C3	0
213	909108	TIES - DEPR - R	0	B2L912C2	0	B5L533C3	202034
214	909309	RAILS - LR - R	0	B2L823C2	0	B5L540C3	0
215	909109	RAILS - DEPR - R	0	B2L913C2	0	B5L534C3	290653
216	909311	BALLAST - LR - R	0	B2L824C2	0	B5L541C3	0
217	909111	BALLAST - DEPR - R	0	B2L914C2	0	B5L535C3	98662
218	909113	FENCES - DEPR - R	0	B2L915C2	0	B5L542C3	901.5696
219	909313	FENCES - LR - R	0	B2L825C2	0	B5L543C3	0
220	909117	RWAY BUILDINGS - DEPR - R	0	B2L917C2	0	B5L544C3	1284
221	909317	RWAY BUILDINGS - LR - R	0	B2L827C2	0	B5L545C3	0
222	909120	S&E - DEPR - WORK/R	0	B2L920C2	0	B5L548C3	160.1688
223	909320	S&E - LR - WORK/R	0	B2L830C2	0	B5L549C3	0
224	909127	SIGNALS - DEPR - R	0	B2L926C2	0	B5L552C3	71356
225	909327	SIGNALS - LR - R	0	B2L836C2	0	B5L553C3	0

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
226	909137	RWAY MACHINES - DEPR - R	0	B2L930C2	0	B5L554C3	18848	
227	909337	RWAY MACHINES - LR - R	0	B2L840C2	0	B5L555C3	0	
228	909139	PUB IMPROVEMENTS - DEPR - R	0	B2L931C2	0	B5L556C3	8590	
229	909339	PUB IMPROVEMENTS - LR - R	0	B2L841C2	0	B5L557C3	0	
230	809140	WORK EQUIP - DEPR - R	0	B2L253C2	0	B5L560C3	41464	
231	809340	WORK EQUIP - LR - R	0	B2L561C2	0	B5L561C3	0	
232	809139	OE SHOP MACH WORK - DEPR - R	0	B2L252C2	0	B5L564C3	84.08803	
233	809339	OE SHOP MACH WORK - LR - R	0	B2L560C2	0	B5L565C3	0	
234		SUBTOTAL DL EXPENSE - R: SUM L201-233	XX	XX	0	XX	783442	
235	909802	LAND - ROI - R	0	B5L601C4	0	B5L601C4	102626	
236	909803	GRADING - ROI - R	0	B5L603C4	0	B5L603C4	184672	
237	909804	OTHER ROW - ROI - R	0	B5L605C4	0	B5L605C4	2529	
238	909805	TUNNELS - ROI - R	0	B5L607C4	0	B5L607C4	6762	
239	909806	BRIDGES - ROI - R	0	B5L609C4	0	B5L609C4	181024	
240	909807	ELEVATED - ROI - R	0	B5L611C4	0	B5L611C4	0	
241	909808	TIES - ROI - R	0	B5L613C4	0	B5L613C4	279684	
242	909809	RAILS & OTM -ROI -R	0	B5L615C4	0	B5L615C4	730120	
243	909811	BALLAST - ROI - R	0	B5L617C4	0	B5L617C4	259151	
244	909813	FENCES - ROI - R	0	B5L619C4	0	B5L619C4	5769	
245	909817	RWAY BUILDINGS - ROI - R	0	B5L622C4	0	B5L622C4	1830	
246	909820	S&E/SM - ROI - WORK/R	0	B5L657C4	0	B5L657C4	755.1859	
247	909827	SIGNALS - ROI - R	0	B5L667C4	0	B5L667C4	177057	
248	909837	RWAY MACHINES - ROI - R	0	B5L672C4	0	B5L672C4	27735	
249	909839	PUB IMPROVEMENTS - ROI - R	0	B5L674C4	0	B5L674C4	37482	
250	909857	WORK EQUIP - ROI - R	0	B5L732C4	0	B5L732C4	29476	
251		SUBTOTAL ROI - EXPENSE - R: SUM L235-250	XX	XX	0	XX	2026679	

LINE	CODE	VARIABLE		ASSIGN'T %	VARIABLE		GTM(C)		EXPENSE	
		EXPENSE		GTM(C)	EXPENSE	CASES_OF C8		RATIO		
		REGR C2*C4	IF C2 NOT=			1: A1L122C1				
		NO REGR C3*C4	BLANK THEN	ASSIGNED		2: A1L122C6				
VARIABILITY	IF C2=BLANK	GETC1	TO	ANNUAL-	UNIT					
PERCENTAGE	THEN C3*C4	( 'GTM(C) ' )	GTM(C)	IZATION	COST					
	ELSE C2*C4	ELSE C6	C5*C6	PERIOD	C7 /C9					
	(4)	(5)	(6)	(7)	(8)	(9)	(10)			
201	909302	1	0	1	0	A3L801C1	1	984120384	0	XX
202	909103	.5	10883	1	10883	A3L701C1	1	984120384	.00001106	XX
203	909303	1	0	1	0	A3L802C1	1	984120384	0	XX
204	909104	.5	488.2188	1	488.2188	A3L702C1	1	984120384	.00000005	XX
205	909304	1	0	1	0	A3L803C1	1	984120384	0	XX
206	909105	.5	446.9295	1	446.9295	A3L703C1	1	984120384	.00000045	XX
207	909305	1	0	1	0	A3L804C1	1	984120384	0	XX
208	909106	.5	12882	1	12882	A3L704C1	1	984120384	.00001309	XX
209	909306	1	0	1	0	A3L805C1	1	984120384	0	XX
210	909107	.5	0	1	0	A3L705C1	1	984120384	0	XX
211	909307	1	0	1	0	A3L806C1	1	984120384	0	XX
212	909308	1	0	1	0	A3L807C1	1	984120384	0	XX
213	909108	.5	101017	1	101017	A3L706C1	1	984120384	.00010265	XX
214	909309	1	0	1	0	A3L808C1	1	984120384	0	XX
215	909109	.5	145326	1	145326	A3L707C1	1	984120384	.00014767	XX
216	909311	1	0	1	0	A3L809C1	1	984120384	0	XX
217	909111	.5	49331	1	49331	A3L708C1	1	984120384	.00005013	XX
218	909113	.5	450.7848	1	450.7848	A3L709C1	1	984120384	.00000046	XX
219	909313	1	0	1	0	A3L810C1	1	984120384	0	XX
220	909117	.5	642.2895	1	642.2895	A3L711C1	1	984120384	.00000065	XX
221	909317	1	0	1	0	A3L812C1	1	984120384	0	XX
222	909120	.5	80.08441	1	80.08441	A3L714C1	1	984120384	.00000008	XX
223	909320	1	0	1	0	A3L815C1	1	984120384	0	XX
224	909127	.5	35678	1	35678	A3L720C1	1	984120384	.00003625	XX
225	909327	1	0	1	0	A3L821C1	1	984120384	0	XX

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
226	909137	.5	9424	1	9424	A3L724C1	1	984120384	.00000958	XX
227	909337	1	0	1	0	A3L825C1	1	984120384	0	XX
228	909139	.5	4295	1	4295	A3L725C1	1	984120384	.00000436	XX
229	909339	1	0	1	0	A3L826C1	1	984120384	0	XX
230	809140	1	41464	1	41464	A3L441C1	1	984120384	.00004213	XX
231	809340	1	0	1	0	A3L641C1	1	984120384	0	XX
232	809139	.5	42.04401	1	42.04401	A3L440C1	1	984120384	.00000004	XX
233	809339	1	0	1	0	A3L640C1	1	984120384	0	XX
234		XX	412453	XX	412453	XX	XX	XX	.00041911	XX
235	909802	.5	51313	1	51313	1.0	1	984120384	.00005214	XX
236	909803	.5	92336	1	92336	1.0	1	984120384	.00009383	XX
237	909804	.5	1264	1	1264	1.0	1	984120384	.00000129	XX
238	909805	.5	3381	1	3381	1.0	1	984120384	.00000344	XX
239	909806	.5	90512	1	90512	1.0	1	984120384	.00009197	XX
240	909807	.5	0	1	0	1.0	1	984120384	0	XX
241	909808	.5	139842	1	139842	1.0	1	984120384	.0001421	XX
242	909809	.5	365060	1	365060	1.0	1	984120384	.00037095	XX
243	909811	.5	129575	1	129575	1.0	1	984120384	.00013167	XX
244	909813	.5	2884	1	2884	1.0	1	984120384	.00000293	XX
245	909817	.5	915.1135	1	915.1135	1.0	1	984120384	.00000093	XX
246	909820	.5	377.593	1	377.593	1.0	1	984120384	.00000038	XX
247	909827	.5	88528	1	88528	1.0	1	984120384	.00008996	XX
248	909837	.5	13867	1	13867	1.0	1	984120384	.00001409	XX
249	909839	.5	18741	1	18741	1.0	1	984120384	.00001904	XX
250	909857	1	29476	1	29476	1.0	1	984120384	.00002995	XX
251		XX	1028077	XX	1028077	XX	XX	XX	.00104467	XX



LINE	CODE	ASSIGN'T %		CM		EXPENSE		ASSIGN'T %		TM		EXPENSE	
		IF C2 NOT=	VARIABLE	CASES_OF C8	UNIT	RATIO	CM/	IF C2 NOT=	VARIABLE	CASES_OF C8	UNIT	RATIO	CM/
		BLANK THEN	ASSIGNED	1: A1L114C1				BLANK THEN	ASSIGNED	1: A1L104C1			
		GETC1	I TO	2: A1L114C6				GETC1	I TO	2: A1L104C6			
		('CM')	CM	3: A1L114C7				('TM')	TM	3: A1L104C7			
		ELSE C11	C5*C11	4: A1L114C8				ELSE C15	C5*C15	4: A1L104C8			
		(11)	(12)	5: A1L114C9				(15)	(16)	5: A1L104C9			
				(13)	(14)					(17)	(18)		
201	909302	0	0	0	0	XX		0	0	0	0	XX	
202	909103	0	0	0	0	XX		0	0	0	0	XX	
203	909303	0	0	0	0	XX		0	0	0	0	XX	
204	909104	0	0	0	0	XX		0	0	0	0	XX	
205	909304	0	0	0	0	XX		0	0	0	0	XX	
206	909105	0	0	0	0	XX		0	0	0	0	XX	
207	909305	0	0	0	0	XX		0	0	0	0	XX	
208	909106	0	0	0	0	XX		0	0	0	0	XX	
209	909306	0	0	0	0	XX		0	0	0	0	XX	
210	909107	0	0	0	0	XX		0	0	0	0	XX	
211	909307	0	0	0	0	XX		0	0	0	0	XX	
212	909308	0	0	0	0	XX		0	0	0	0	XX	
213	909108	0	0	0	0	XX		0	0	0	0	XX	
214	909309	0	0	0	0	XX		0	0	0	0	XX	
215	909109	0	0	0	0	XX		0	0	0	0	XX	
216	909311	0	0	0	0	XX		0	0	0	0	XX	
217	909111	0	0	0	0	XX		0	0	0	0	XX	
218	909113	0	0	0	0	XX		0	0	0	0	XX	
219	909313	0	0	0	0	XX		0	0	0	0	XX	
220	909117	0	0	0	0	XX		0	0	0	0	XX	
221	909317	0	0	0	0	XX		0	0	0	0	XX	
222	909120	0	0	0	0	XX		0	0	0	0	XX	
223	909320	0	0	0	0	XX		0	0	0	0	XX	
224	909127	0	0	0	0	XX		0	0	0	0	XX	
225	909327	0	0	0	0	XX		0	0	0	0	XX	

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	EXPENSE	1: A1L114C1	RATIO	BLANK THEN	CM/	BLANK THEN	TO	2: A1L104C1	RATIO
		GETC1	ASSIGNED	2: A1L114C6	CM/	GETC1	GETC1	GETC1	TO	3: A1L104C6	TM/
		('CM')	CM	3: A1L114C7	VARIABLE	('TM')	TM	TM	TM	4: A1L104C7	VARIABLE
		ELSE C11	C5*C11	4: A1L114C8	C12/C13	ELSE C15	C5*C15	C5*C15	C5*C15	5: A1L104C8	C16/C17
		(11)	(12)	5: A1L114C9	(14)	(15)	(16)	(16)	(16)	(17)	(18)
				(13)							
226	909137	0	0	0	0	XX	0	0	0	0	XX
227	909337	0	0	0	0	XX	0	0	0	0	XX
228	909139	0	0	0	0	XX	0	0	0	0	XX
229	909339	0	0	0	0	XX	0	0	0	0	XX
230	809140	0	0	0	0	XX	0	0	0	0	XX
231	809340	0	0	0	0	XX	0	0	0	0	XX
232	809139	0	0	0	0	XX	0	0	0	0	XX
233	809339	0	0	0	0	XX	0	0	0	0	XX
234		XX	0	XX	0	XX	XX	0	XX	0	XX
235	909802	0	0	0	0	XX	0	0	0	0	XX
236	909803	0	0	0	0	XX	0	0	0	0	XX
237	909804	0	0	0	0	XX	0	0	0	0	XX
238	909805	0	0	0	0	XX	0	0	0	0	XX
239	909806	0	0	0	0	XX	0	0	0	0	XX
240	909807	0	0	0	0	XX	0	0	0	0	XX
241	909808	0	0	0	0	XX	0	0	0	0	XX
242	909809	0	0	0	0	XX	0	0	0	0	XX
243	909811	0	0	0	0	XX	0	0	0	0	XX
244	909813	0	0	0	0	XX	0	0	0	0	XX
245	909817	0	0	0	0	XX	0	0	0	0	XX
246	909820	0	0	0	0	XX	0	0	0	0	XX
247	909827	0	0	0	0	XX	0	0	0	0	XX
248	909837	0	0	0	0	XX	0	0	0	0	XX
249	909839	0	0	0	0	XX	0	0	0	0	XX
250	909857	0	0	0	0	XX	0	0	0	0	XX
251		XX	0	XX	0	XX	XX	0	XX	0	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
101	007	ROADWAY - SW	9	A2L107C44	16079	A2L107C44		0	
102	009	TUNNELS & SUBWAYS - SW	0	A2L109C44	0	A2L109C44		107.0766	
103	011	BRIDGES & TRESTLES - SW	9	A2L111C44	6103	A2L111C44		0	
104	013	TIES - SW	9	A2L113C44	5587	A2L113C44		0	
105	015	RAILS & OTM - SW	9	A2L115C44	34895	A2L115C44		0	
106	019	BALLAST - SW	9	A2L117C44	2163	A2L117C44		0	
107	023	ROAD DAMAGED - SW	9	A2L119C44	0	A2L119C44		0	
108	026	SIGNALS & INTERLOCKERS - SW	9	A2L122C44	19249	A2L122C44		0	
109	030	GRADE CROSSINGS - SW	9	A2L126C44	980.2093	A2L126C44		0	
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	85058	XX	XX		
111		SUBTOTAL - NONREGRESSION:SUM L101-109	XX	XX	XX	XX		107.0766	
112		SUBTOTAL TRACK REGRESSED & NONREGRESSED : SUM L101-107	XX	XX	64829	XX		107.0766	
113		TOTAL : L110+L111	XX	XX	85058	XX		107.0766	
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C4		12720	
115	002	SWITCHING PORTION	2	A2L102C44	0	B9L101C5		1524	
116	002	OE/WORK/SWITCHING PORTION	2	A2L102C44	0	B9L427C4		182.2841	
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C4		5085	
118	005	SWITCHING PORTION	2	A2L105C44	0	B9L102C5		5746	
119	005	OE/WORK/SWITCHING PORTION	2	A2L105C44	0	B9L428C4		49.23427	
120	024	OE/WORK/SWITCHING PORTION	2	A2L120C44	0	B9L429C4		0	
121	034	OE/WORK/SWITCHING PORTION	2	A2L130C44	0	B9L430C4		729.7156	
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C4		3570	
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C5		5192	
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C4		2100	
125	113	FRINGES - SW	9	A2L143C44	30877	A2L143C44		0	
126	114	OE/WORK/SWITCHING PORTION	2	A2L144C44	0	B9L431C4		86.38508	
127	116	CASUALTIES & INSURANCE - SW	9	A2L146C44	10239	A2L146C44		0	
128	117	OE/WORK/SWITCHING PORTION	2	A2L147C44	0	B9L432C4		57.83689	
129	125	JT. FACILITY RENTS - DR - SW	9	A2L155C44	1315	A2L155C44		0	
130	126	OE/WORK/SWITCHING PORTION	2	A2L156C44	0	B9L433C4		7.01554	
131	128	JT. FACILITY RENTS - (CR) - SW	9	A2L158C44	1969	A2L158C44		0	
132	129	OE/WORK/SWITCHING PORTION-(CR)	2	A2L159C44	0	B9L434C4		10.50464	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
133	140	JT FACILITY - DR - SW	9	A2L170C44	24972	A2L170C44		0	
134	141	OE/WORK/SWITCHING PORTION	2	A2L171C44	0	B9L435C4		0	
135	143	JT FACILITY - (CR) - SW	9	A2L173C44	13105	A2L173C44		0	
136	144	OE/WORK/SWITCHING PORTION-(CR)	2	A2L174C44	0	B9L436C4		0	
137	146	DISMANTLING - SW	9	A2L176C44	2	A2L176C44		0	
138	147	OE/WORK/SWITCHING PORTION	2	A2L177C44	0	B9L437C4		0	
139	149	M OF W&S-OTHER SW-OTHER SW	0	A2L179C44	0	A2L179C44		3342	
140	150	M OF W&S - OTHER - SW	0	A2L180C44	0	B9L111C5		305.143	
141	150	M OF W&S - OTHER - OE/W/S	0	A2L180C44	0	B9L438C4		2.61451	
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C4		44.48944	
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C4		20.63806	
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C5		2408	
145	301	WORK/SWITCHING PORTION	2	A2L239C44	0	B9L441C4		136.094	
146	306	WORK/SWITCHING PORTION	0	A2L244C44	0	B9L442C4		13.14908	
147	308	WORK/SWITCHING PORTION	2	A2L246C44	0	B9L443C4		1597	
148	309	WORK/SWITCHING PORTION	2	A2L247C44	0	B9L444C4		269.5413	
149	310	WORK/SWITCHING PORTION	2	A2L248C44	0	B9L445C4		78.65705	
150	313	WORK/SWITCHING PORTION	2	A2L251C44	0	B9L446C4		0	
151	314	WORK/SWITCHING PORTION-(CR)	2	A2L252C44	0	B9L447C4		0	
152	318	WORK/SWITCHING PORTION	2	A2L256C44	0	B9L448C4		17.05101	
153	319	WORK/SWITCHING PORTION-(CR)	2	A2L257C44	0	B9L449C4		361.0366	
154	321	WORK/SWITCHING PORTION	2	A2L259C44	0	B9L450C4		0	
155	322	OE - OTHER - WORK/SWITCHING	0	A2L260C44	0	B9L451C4		10.15647	
156	320	OE - DAMAGES BILLED/SWITCHING-(CR)	0	A2L258C44	0	B9L452C4		-111.717	
157		TOTAL : (SUM L113-130)+L133+L134+(SUM L137- 150)+L152+L154+L155-(L131+L132+L135+L136 +L151+L153+L156)	XX	XX	137389	XX		45146	
158		SWITCH & TERMINAL W&S EXPENSE	0	B1L107C1	0	B1L107C1		0	
159		TOTAL OPERATING EXPENSES: L157 +L158	152	XX	137389	XX		45146	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % TH(S) IF C2 NOT= GETC1 ( 'TH(S) ' ) ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5 (11)
101	007	.8782	14121	1	14121	A2L107C1	5	163335	.08646	1
102	009	0	0	1	0	A2L109C1	5	163335	0	0
103	011	.8782	5360	1	5360	A2L111C1	5	163335	.03282	1
104	013	.8782	4906	1	4906	A2L113C1	5	163335	.03004	1
105	015	.8782	30645	1	30645	A2L115C1	5	163335	.18762	1
106	019	.8782	1899	1	1899	A2L117C1	5	163335	.01163	1
107	023	.86155	0	1	0	A2L119C1	1	143004	0	0
108	026	.8782	16904	1	16904	A2L122C1	5	163335	.1035	1
109	030	.8782	860.8158	1	860.8158	A2L126C1	5	163335	.00527023	1
110		.87709	74698	1	74698	XX	XX	XX	.45733	1
111		XX	0	XX	0	XX	XX	XX	0	XX
112		.87675	56933	1	56933	XX	XX	XX	.34856	1
113		.87709	74698	1	74698	XX	XX	XX	.45733	1
114	001	.64494	8203	1	8203	A2L101C1	5	163335	.05023	1
115	002	.64494	983.3266	1	983.3266	A2L102C1	5	163335	.00602028	1
116	002	.64494	117.5618	1	117.5618	A2L102C1	5	163335	.00071976	1
117	003	.64494	3279	1	3279	A2L103C1	5	163335	.02008	1
118	005	.64494	3705	1	3705	A2L105C1	5	163335	.02269	1
119	005	.64494	31.75302	1	31.75302	A2L105C1	5	163335	.0001944	1
120	024	.62223	0	1	0	A2L120C1	1	143004	0	0
121	034	.64494	470.6208	1	470.6208	A2L130C1	5	163335	.00288131	1
122	109	.64494	2302	1	2302	A2L139C1	5	163335	.0141	1
123	110	.64494	3348	1	3348	A2L140C1	5	163335	.0205	1
124	111	.62223	1307	1	1307	A2L141C1	1	143004	.00914147	1
125	113	.8782	27116	1	27116	A2L143C1	5	163335	.16601	1
126	114	.64494	55.71296	1	55.71296	A2L144C1	5	163335	.00034109	1
127	116	.86155	8821	1	8821	A2L146C1	1	143004	.06169	1
128	117	.62223	35.98812	1	35.98812	A2L147C1	1	143004	.00025166	1
129	125	.86155	1132	1	1132	A2L155C1	1	143004	.00792243	1
130	126	.62223	4.36531	1	4.36531	A2L156C1	1	143004	.00003053	1
131	128	.86155	1696	1	1696	A2L158C1	1	143004	.01186	1
132	129	.62223	6.53635	1	6.53635	A2L159C1	1	143004	.00004571	1

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ( 'TH(S) ' ) ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5 (11)
133	140	.86155	21514	1	21514 A2L170C1	1	143004	.15045	1
134	141	.62223	0	1	0 A2L171C1	1	143004	0	0
135	143	.86155	11290	1	11290 A2L173C1	1	143004	.07895	1
136	144	.62223	0	1	0 A2L174C1	1	143004	0	0
137	146	.86155	1.7231	1	1.7231 A2L176C1	1	143004	.00001205	1
138	147	.62223	0	1	0 A2L177C1	1	143004	0	0
139	149	.87709	2931	1	2931 A2L179C1	1	143004	.0205	1
140	150	.87709	267.6384	1	267.6384 A2L180C1	1	143004	.00187154	1
141	150	.87709	2.29317	1	2.29317 A2L180C1	1	143004	.00001604	1
142	110	.64494	28.6929	1	28.6929 A2L140C1	5	163335	.00017567	1
143	307	.64278	13.26569	1	13.26569 A2L245C1	3	165251	.00008028	1
144	307	.64278	1548	1	1548 A2L245C1	3	165251	.0093691	1
145	301	.64278	87.47822	1	87.47822 A2L239C1	3	165251	.00052937	1
146	306	.64278	8.45194	1	8.45194 A2L244C1	3	165251	.00005115	1
147	308	.62223	994.2703	1	994.2703 A2L246C1	1	143004	.00695274	1
148	309	.64278	173.2552	1	173.2552 A2L247C1	3	165251	.00104844	1
149	310	.62223	48.94314	1	48.94314 A2L248C1	1	143004	.00034225	1
150	313	.62223	0	1	0 A2L251C1	1	143004	0	0
151	314	.62223	0	1	0 A2L252C1	1	143004	0	0
152	318	.62223	10.60973	1	10.60973 A2L256C1	1	143004	.00007419	1
153	319	.62223	224.6495	1	224.6495 A2L257C1	1	143004	.00157093	1
154	321	.62223	0	1	0 A2L259C1	1	143004	0	0
155	322	.64278	6.52835	1	6.52835 A2L260C1	1	143004	.00004565	1
156	320	.64278	-71.80935	1	-71.80935 A2L258C1	3	165251	-.00043455	1
157		.82234	150107	1	150107 XX	XX	XX	.93965	XX
158		.82234	0	1	0 A2L115C1	5	163335	0	XX
159		XX	150107	XX	150107 XX	XX	XX	.93965	XX

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
201	909302	LAND - LR - SW	0	B2L816C2	0	B5L525C4	0	
202	909103	GRADING - DEPR - SW	0	B2L907C2	0	B5L526C4	5853	
203	909303	GRADING - LR - SW	0	B2L817C2	0	B5L527C4	0	
204	909104	OTHER ROW - DEPR - SW	0	B2L908C2	0	B5L528C4	262.5625	
205	909304	OTHER ROW - LR - SW	0	B2L818C2	0	B5L529C4	0	
206	909105	TUNNELS - DEPR - SW	0	B2L909C2	0	B5L530C4	238.1411	
207	909305	TUNNELS - LR - SW	0	B2L819C2	0	B5L531C4	0	
208	909106	BRIDGES - DEPR - SW	0	B2L910C2	0	B5L532C4	6874	
209	909306	BRIDGES - LR - SW	0	B2L820C2	0	B5L536C4	0	
210	909107	ELEVATED - DEPR - SW	0	B2L911C2	0	B5L537C4	0	
211	909307	ELEVATED - LR - SW	0	B2L821C2	0	B5L538C4	0	
212	909308	TIES - LR - SW	0	B2L822C2	0	B5L539C4	0	
213	909108	TIES - DEPR - SW	0	B2L912C2	0	B5L533C4	54615	
214	909309	RAILS & OTM - LR - SW	0	B2L823C2	0	B5L540C4	0	
215	909109	RAILS & OTM - DEPR - SW	0	B2L913C2	0	B5L534C4	77901	
216	909311	BALLAST - LR - SW	0	B2L824C2	0	B5L541C4	0	
217	909111	BALLAST - DEPR - SW	0	B2L914C2	0	B5L535C4	26458	
218	909113	FENCES - DEPR - SW	0	B2L915C2	0	B5L542C4	242.4305	
219	909313	FENCES - LR - SW	0	B2L825C2	0	B5L543C4	0	
220	909117	RWAY BUILDINGS - DEPR - SW	0	B2L917C2	0	B5L544C4	345.4212	
221	909317	RWAY BUILDINGS - LR - SW	0	B2L827C2	0	B5L545C4	0	
222	909120	S&E - DEPR - WORK/SW	0	B2L920C2	0	B5L548C4	43.06912	
223	909320	S&E - LR - WORK/SW	0	B2L830C2	0	B5L549C4	0	
224	909127	SIGNALS - DEPR - SW	0	B2L926C2	0	B5L552C4	19260	
225	909327	SIGNALS - LR - SW	0	B2L836C2	0	B5L553C4	0	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
226	909137	RWAY MACHINES - DEPR - SW		0 B2L930C2		0 B5L554C4		5068
227	909337	RWAY MACHINES - LR - SW		0 B2L840C2		0 B5L555C4		0
228	909139	PUB IMPROVEMENTS - DEPR - SW		0 B2L931C2		0 B5L556C4		2387
229	909339	PUB IMPROVEMENTS - LR - SW		0 B2L841C2		0 B5L557C4		0
230	809140	WORK EQUIP - DEPR - SW		0 B2L253C2		0 B5L560C4		11149
231	809340	WORK EQUIP - LR - SW		0 B2L561C2		0 B5L561C4		0
232	809139	OE SHOP MACH - DEPR - SW		0 B2L252C2		0 B5L564C4		22.61112
233	809339	OE SHOP MACH - LR - SW		0 B2L560C2		0 B5L565C4		0
234		TOTAL DEPR:L202+L204+L206+L208+L210+L213 +L215+L217						
		+L218+L220+L222+L224+L226+L228+L230+L232	XX	XX		0 XX		210723
235		SWITCH & TERMINAL RD PROP. DEPR.		0 B1L108C1		0 B1L108C1		0
236		SUBTOTAL DL EXP SW: (SUM L201-233)+L235	XX	XX		0 XX		210723
237	909802	LAND - ROI - SW		0 B5L602C4		0 B5L602C4		174742
238	909803	GRADING - ROI - SW		0 B5L604C4		0 B5L604C4		49658
239	909804	OTHER ROW - ROI - SW		0 B5L606C4		0 B5L606C4		680.2877
240	909805	TUNNELS - ROI - SW		0 B5L608C4		0 B5L608C4		1801
241	909806	BRIDGES - ROI - SW		0 B5L610C4		0 B5L610C4		48298
242	909807	ELEVATED - ROI - SW		0 B5L612C4		0 B5L612C4		0
243	909808	TIES - ROI - SW		0 B5L614C4		0 B5L614C4		75606
244	909809	RAILS & OTM - ROI - SW		0 B5L616C4		0 B5L616C4		195689
245	909811	BALLAST - ROI - SW		0 B5L618C4		0 B5L618C4		69497
246	909813	FENCES - ROI - SW		0 B5L620C4		0 B5L620C4		1551
247	909817	RWAY BUILDINGS - ROI - SW		0 B5L623C4		0 B5L623C4		492.1448
248	909820	S&E/SM - ROI - WORK/SW		0 B5L658C4		0 B5L658C4		203.0682
249	909827	SIGNALS - ROI - SW		0 B5L668C4		0 B5L668C4		47791
250	909837	RWAY MACHINES - ROI - SW		0 B5L673C4		0 B5L673C4		7457
251	909839	PUB IMPROVEMENTS - ROI - SW		0 B5L675C4		0 B5L675C4		10418
252	909857	WORK EQUIP - ROI - SW		0 B5L733C4		0 B5L733C4		7926
253		TOTAL : SUM L237-252	XX	XX		0 XX		691814
254		S&T ROAD PROPERTY ROI		0 B5L680C4		0 B5L680C4		0
255		SUBTOTAL ROI - EXPENSE: L253 +L254	XX	XX		0 XX		691814



		VARIABLE EXPENSE			ASSIGN'T % TH(S)		VARIABLE EXPENSE		SEM CASES_OF C8		EXPENSE RATIO	
		REGR C2*C4			IF C2 NOT=		EXPENSE		1: B6L116C1			
		NO REGR C3*C4			BLANK THEN		ASSIGNED		2: B6L117C1			
		IF C2=BLANK			GETC1		TO		3: B6L118C1		UNIT	
		THEN C3*C4			('TH(S)')		TH(S)		4: B6L119C1		COST	
		ELSE C2*C4			ELSE C6		C5*C6		5: B6L120C1		C7 /C9	
LINE	CODE	VARIABILITY PERCENTAGE	(4)	(5)	(6)	(7)	SOURCE	(8)	(9)	(10)	C7 /C5	
201	909302	1		0	1	0	A3L801C1	1	143004	0	XX	
202	909103	.5		2926	1	2926	A3L701C1	1	143004	.02046	XX	
203	909303	1		0	1	0	A3L802C1	1	143004	0	XX	
204	909104	.5		131.2812	1	131.2812	A3L702C1	1	143004	.00091802	XX	
205	909304	1		0	1	0	A3L803C1	1	143004	0	XX	
206	909105	.5		119.0706	1	119.0706	A3L703C1	1	143004	.00083264	XX	
207	909305	1		0	1	0	A3L804C1	1	143004	0	XX	
208	909106	.5		3437	1	3437	A3L704C1	1	143004	.02404	XX	
209	909306	1		0	1	0	A3L805C1	1	143004	0	XX	
210	909107	.5		0	1	0	A3L705C1	1	143004	0	XX	
211	909307	1		0	1	0	A3L806C1	1	143004	0	XX	
212	909308	1		0	1	0	A3L807C1	1	143004	0	XX	
213	909108	.5		27307	1	27307	A3L706C1	1	143004	.19096	XX	
214	909309	1		0	1	0	A3L808C1	1	143004	0	XX	
215	909109	.5		38950	1	38950	A3L707C1	1	143004	.27238	XX	
216	909311	1		0	1	0	A3L809C1	1	143004	0	XX	
217	909111	.5		13229	1	13229	A3L708C1	1	143004	.09251	XX	
218	909113	.5		121.2152	1	121.2152	A3L709C1	1	143004	.00084763	XX	
219	909313	1		0	1	0	A3L810C1	1	143004	0	XX	
220	909117	.5		172.7106	1	172.7106	A3L711C1	1	143004	.00120773	XX	
221	909317	1		0	1	0	A3L812C1	1	143004	0	XX	
222	909120	.5		21.53456	1	21.53456	A3L714C1	1	143004	.00015059	XX	
223	909320	1		0	1	0	A3L815C1	1	143004	0	XX	
224	909127	.5		9630	1	9630	A3L720C1	1	143004	.06734	XX	
225	909327	1		0	1	0	A3L821C1	1	143004	0	XX	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % TH(S) IF C2 NOT= GETC1 ( 'TH(S)' ) ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7/C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7/C5
226	909137	.5	2534	1	2534	A3L724C1	1	143004	.01772	XX
227	909337	1	0	1	0	A3L825C1	1	143004	0	XX
228	909139	.5	1193	1	1193	A3L725C1	1	143004	.00834846	XX
229	909339	1	0	1	0	A3L826C1	1	143004	0	XX
230	809140	1	11149	1	11149	A3L441C1	1	143004	.07797	XX
231	809340	1	0	1	0	A3L641C1	1	143004	0	XX
232	809139	.5	11.30556	1	11.30556	A3L440C1	1	143004	.00007906	XX
233	809339	1	0	1	0	A3L640C1	1	143004	0	XX
234		.52646	110936	1	110936	XX	XX	XX	.77576	XX
235		.52646	0	1	0	1.0	1	143004	0	XX
236		XX	110936	XX	110936	XX	XX	XX	.77576	XX
237	909802	.5	87371	1	87371	1.0	1	143004	.61097	XX
238	909803	.5	24829	1	24829	1.0	1	143004	.17363	XX
239	909804	.5	340.1438	1	340.1438	1.0	1	143004	.00237856	XX
240	909805	.5	900.8297	1	900.8297	1.0	1	143004	.00629933	XX
241	909806	.5	24149	1	24149	1.0	1	143004	.16887	XX
242	909807	.5	0	1	0	1.0	1	143004	0	XX
243	909808	.5	37803	1	37803	1.0	1	143004	.26435	XX
244	909809	.5	97844	1	97844	1.0	1	143004	.68421	XX
245	909811	.5	34748	1	34748	1.0	1	143004	.24299	XX
246	909813	.5	775.6992	1	775.6992	1.0	1	143004	.00542432	XX
247	909817	.5	246.0724	1	246.0724	1.0	1	143004	.00172074	XX
248	909820	.5	101.5341	1	101.5341	1.0	1	143004	.00071001	XX
249	909827	.5	23895	1	23895	1.0	1	143004	.1671	XX
250	909837	.5	3728	1	3728	1.0	1	143004	.02608	XX
251	909839	.5	5209	1	5209	1.0	1	143004	.03643	XX
252	909857	1	7926	1	7926	1.0	1	143004	.05543	XX
253		.50573	349870	1	349870	XX	XX	XX	2.44658	XX
254		.50573	0	1	0	1.0	1	143004	0	XX
255		XX	349870	XX	349870	XX	XX	XX	2.44658	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809002	DIESEL ROAD LOCOMOTIVE REPAIRS	6	A3L302C12	0	A3L302C12	561445
102	809004	OTHER ROAD LOCOMOTIVE REPAIRS	6	A3L304C12	0	A3L304C12	0
103	809022	CABOOSE REPAIRS	0	A3L323C12	0	A3L323C12	261.7614
104	002	LOCO/ROAD PORTION	2	A2L102C44	0	B9L453C3	2901
105	002	FC/CABOOSE PORTION	2	A2L102C44	0	B9L201C33	.64434
106	005	LOCO/ROAD PORTION	2	A2L105C44	0	B9L454C3	783.6709
107	005	FC/CABOOSE PORTION	2	A2L105C44	0	B9L202C33	.17403
108	024	LOCO/ROAD PORTION	2	A2L120C44	0	B9L455C3	0
109	024	FC/CABOOSE PORTION	2	A2L120C44	0	B9L203C33	0
110	028	ROAD PORTION	2	A2L124C44	0	B9L403C3	0
111	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C3	11615
112	033	CABOOSE PORTION	16	A2L129C44	0	B9L204C33	2.57941
113	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C3	12585
114	114	LOCO/ROAD PORTION	2	A2L144C44	0	B9L456C3	1375
115	114	FC/CABOOSE PORTION	2	A2L144C44	0	B9L205C33	.30536
116	117	LOCO/ROAD PORTION	2	A2L147C44	0	B9L457C3	920.6003
117	117	FC/CABOOSE PORTION	2	A2L147C44	0	B9L206C33	.20444
118	126	LOCO/ROAD PORTION	2	A2L156C44	0	B9L458C3	111.6677
119	126	FC/CABOOSE PORTION	2	A2L156C44	0	B9L207C33	.0248
120	129	LOCO/ROAD PORTION-(CR)	2	A2L159C44	0	B9L459C3	167.2043
121	129	FC/CABOOSE PORTION-(CR)	2	A2L159C44	0	B9L208C33	.03713
122	141	LOCO/ROAD PORTION	2	A2L171C44	0	B9L460C3	0
123	141	FC/CABOOSE PORTION	2	A2L171C44	0	B9L209C33	0
124	144	LOCO/ROAD PORTION-(CR)	2	A2L174C44	0	B9L461C3	0
125	144	FC/CABOOSE PORTION-(CR)	2	A2L174C44	0	B9L210C33	0
126	147	LOCO/ROAD PORTION	2	A2L177C44	0	B9L462C3	0
127	147	FC/CABOOSE PORTION	2	A2L177C44	0	B9L211C33	0
128	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C3	41.61569
129	110	SMALL TOOLS	2	A2L140C44	0	B9L464C3	708.1466
130	307	WORK & NR EQUIP REPAIR	2	A2L245C44	0	B9L465C3	328.4998
131	150	M OF W&S OTHER FC/C	0	A2L180C44	0	B9L212C33	.00924183
132	110	SMALL TOOLS	2	A2L140C44	0	B9L213C33	.15726
133	307	WORK & NR EQUIP REPAIR FC/C	2	A2L245C44	0	B9L214C33	.07295
134	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C3	30863
135	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C3	3093
136	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C3	1132
137	205	LOCO FRINGES	6	A2L205C44	0	B9L411C3	73422
138	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C3	9422
139	209	ROAD PORTION	6	A2L209C44	0	B9L413C3	0
140	210	ROAD PORTION-(CR)	6	A2L210C44	0	B9L414C3	0
141	214	ROAD PORTION	6	A2L214C44	0	B9L415C3	4812
142	215	ROAD PORTION-(CR)	6	A2L215C44	0	B9L416C3	0
143	217	ROAD PORTION	6	A2L217C44	0	B9L417C3	0
144	218	LOCO OTHER ROAD	0	A2L218C44	0	B9L418C3	1831
145	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C3	11058
146	220	CABOOSE PORTION	16	A2L220C44	0	B9L215C33	16.42799
147	222	CABOOSE PORTION	0	A2L222C44	0	B9L216C33	1.63577
148	223	CABOOSE PORTION	16	A2L223C44	0	B9L217C33	16.05114

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
149	224	CABOOSE PORTION	16	A2L224C44	0	B9L218C33	41.21189
150	225	CABOOSE PORTION	16	A2L225C44	0	B9L219C33	5.4443
151	228	CABOOSE PORTION	16	A2L228C44	0	B9L220C33	0
152	229	CABOOSE PORTION-(CR)	16	A2L229C44	0	B9L221C33	0
153	233	CABOOSE PORTION	16	A2L233C44	0	B9L222C33	0
154	234	CABOOSE PORTION-(CR)	16	A2L234C44	0	B9L223C33	0
155	236	CABOOSE PORTION	16	A2L236C44	0	B9L224C33	0
156	237	FC OTHER CAB	0	A2L237C44	0	B9L225C33	1.03861
157	235	DAMAGE BILLED CABOOSE PORTION-(CR)	0	A2L235C44	0	B9L226C33	5.06641
158	413	CLEARING WRECKS	8	A2L313C44	0	A2L313C44	0
159	404	DISPATCHING TRAINS	0	A2L304C44	0	A2L304C44	43940
160	405	OPERATING SIGNALS	0	A2L305C44	0	A2L305C44	5531
161	406	OPERATING DRAWBRIDGES	0	A2L306C44	0	A2L306C44	3576
162	407	HIGHWAY CROSSINGS	0	A2L307C44	0	A2L307C44	7594
163	408	TRAIN INSPECTION	7	A2L308C44	0	A2L308C44	52215
164	409	LOCOMOTIVE FUEL	5	A2L309C44	0	A2L309C44	2184047
165	410	TRAIN ELECTRIC POWER	5	A2L310C44	0	A2L310C44	0
166	411	LOCOMOTIVE SERVICING	6	A2L311C44	0	A2L311C44	38579
167	402	ENGINE CREWS	3	A2L302C44	0	A2L302C44	531668
168	403	TRAIN CREWS	3	A2L303C44	0	A2L303C44	523703
169		SUBTOTAL REGRESSION DERIVED :SUM L158-163	XX	XX	0	XX	XX
170		SUBTOTAL REGRESSION DERIVED :SUM L164-168	XX	XX	0	XX	XX
171		SUBTOTAL NONREGRESSED :SUM L158-168	XX	XX	XX	XX	3390853
172		TOTAL : L169+L170+L171	XX	XX	0	XX	3390853
173	401	TRAIN ADMINISTRATION	4	A2L301C44	0	A2L301C44	140982
174	414	TRAIN FRINGES	4	A2L314C44	0	A2L314C44	416123
175	415	TRAIN OTHER CASUALTIES	4	A2L315C44	0	A2L315C44	68640
176	416	TRAIN JT FACILITY - DR	4	A2L316C44	0	A2L316C44	3717
177	417	TRAIN JT FACILITY - (CR)	4	A2L317C44	0	A2L317C44	947
178	418	TRAIN OTHER	4	A2L318C44	0	A2L318C44	497035
179	005	M OF W&S ADMIN TRANS POWER	2	A2L105C44	0	B9L471C3	989.2614
180	024	ROAD DAMAGE OTHER/TRANS/POWER	2	A2L120C44	0	B9L472C3	0
181	114	FRINGES OTHER/TRANS/POWER	2	A2L144C44	0	B9L473C3	1735
182	117	CASUALTIES OTHER/TRANS/ELEC POWER	2	A2L147C44	0	B9L474C3	1162
183	126	JT FAC RENT DR O/TRANS/ELEC POWER	2	A2L156C44	0	B9L475C3	140.9629
184	129	JT FAC RENT (CR) - O/TRANS ELEC POWER	2	A2L159C44	0	B9L476C3	211.0692
185	141	JT FAC - DR - O/TRANS/ELEC POWER	2	A2L171C44	0	B9L477C3	0
186	144	JT FAC - (CR) O/TRANS/ELEC POWER	2	A2L174C44	0	B9L478C3	0
187	147	DISMANTLING - OT/TRANS/ELEC POWER	2	A2L177C44	0	B9L479C3	0
188	150	OTHER TRANS/ELEC POWER	0	A2L180C44	0	B9L480C3	52.53327
189	110	SMALL TOOLS/ELEC POWER	2	A2L140C44	0	B9L481C3	893.9239
190	307	WORK EQUIP AND NR EQ REP/TRANS/EP	2	A2L245C44	0	B9L482C3	414.6794
191		SUBTOTAL OPER. EXPENSES :(SUM L101-119)+L122+L123 +(SUM L126-139)+L141+L143+L144+(SUM L146-151)+L153+L155 +L156+(SUM L158-168)+(SUM L173-176)+(SUM L178-183)+L185 +(SUM L187-190)-(L120+L121+L124+L125 +L140+L142+L145 +L152+L154+L157 +L177+L184+L186)	XX	XX	0	XX	5228092

LINE	CODE	VARIABLE	ASSIGN'T %	VARIABLE	SOURCE	ANNUAL- IZATION PERIOD	GTM(C)	UNIT COST C7 /C9	EXPENSE RATIO GTM(C) VARIABLE C7 /C5	
		EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6	EXPENSE ASSIGNED TO GTM(C) C5*C6			CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9			
		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
101	809002	.75745	425264	.44637	189823	A3L302C1	3	1075083264	.00017657	.44637
102	809004	.75745	0	.44637	0	A3L304C1	3	1075083264	0	0
103	809022	.86	225.1148	0	0	A3L323C1	3	0	0	0
104	002	.64494	1871	.44623	835.016	A2L102C1	5	1081257216	.00000077	.44623
105	002	.64494	.41556	0	0	A2L102C1	5	0	0	0
106	005	.64494	505.4186	.44623	225.5348	A2L105C1	5	1081257216	.00000021	.44623
107	005	.64494	.11224	0	0	A2L105C1	5	0	0	0
108	024	.62223	0	.44662	0	A2L120C1	1	984120384	0	0
109	024	.62223	0	0	0	A2L120C1	1	0	0	0
110	028	.64494	0	.44623	0	A2L124C1	5	1081257216	0	0
111	032	.76336	8866	.44623	3956	A2L128C1	5	1081257216	.00000366	.44623
112	033	.35121	.90591	0	0	A2L129C1	5	0	0	0
113	101	.76336	9607	.44623	4287	A2L131C1	5	1081257216	.00000397	.44623
114	114	.64494	886.7935	.44623	395.7171	A2L144C1	5	1081257216	.00000037	.44623
115	114	.64494	.19694	0	0	A2L144C1	5	0	0	0
116	117	.62223	572.8294	.44662	255.8347	A2L147C1	1	984120384	.00000026	.44662
117	117	.62223	.12721	0	0	A2L147C1	1	0	0	0
118	126	.62223	69.4835	.44662	31.03243	A2L156C1	1	984120384	.00000003	.44662
119	126	.62223	.01543	0	0	A2L156C1	1	0	0	0
120	129	.62223	104.0403	.44662	46.46605	A2L159C1	1	984120384	.00000005	.44662
121	129	.62223	.0231	0	0	A2L159C1	1	0	0	0
122	141	.62223	0	.44662	0	A2L171C1	1	984120384	0	0
123	141	.62223	0	0	0	A2L171C1	1	0	0	0
124	144	.62223	0	.44662	0	A2L174C1	1	984120384	0	0
125	144	.62223	0	0	0	A2L174C1	1	0	0	0
126	147	.62223	0	.44662	0	A2L177C1	1	984120384	0	0
127	147	.62223	0	0	0	A2L177C1	1	0	0	0
128	150	.75745	31.52163	.44662	14.07806	A2L180C1	1	984120384	.00000001	.44662
129	110	.64494	456.7102	.44623	203.7994	A2L140C1	5	1081257216	.00000019	.44623
130	307	.64278	211.1524	.44637	94.25136	A2L245C1	3	1075083264	.00000009	.44637
131	150	.86	.00794797	0	0	A2L180C1	1	0	0	0
132	110	.64494	.10142	0	0	A2L140C1	5	0	0	0
133	307	.64278	.04689	0	0	A2L245C1	3	0	0	0
134	201	.75745	23377	.44637	10434	A2L201C1	3	1075083264	.00000971	.44637
135	203	.75745	2343	.44637	1045	A2L203C1	3	1075083264	.00000097	.44637
136	204	.73973	837.6686	.44662	374.116	A2L204C1	1	984120384	.00000038	.44662
137	205	.75745	55613	.44637	24823	A2L205C1	3	1075083264	.00002309	.44637
138	206	.73973	6969	.44662	3112	A2L206C1	1	984120384	.00000316	.44662
139	209	.73973	0	.44662	0	A2L209C1	1	984120384	0	0
140	210	.73973	0	.44662	0	A2L210C1	1	984120384	0	0
141	214	.73973	3560	.44662	1589	A2L214C1	1	984120384	.00000162	.44662
142	215	.73973	0	.44662	0	A2L215C1	1	984120384	0	0
143	217	.73973	0	.44662	0	A2L217C1	1	984120384	0	0
144	218	.75745	1387	.44662	619.6071	A2L218C1	1	984120384	.00000063	.44662
145	216	.75745	8376	.44637	3738	A2L216C1	3	1075083264	.00000348	.44637
146	220	.35091	5.76476	0	0	A2L220C1	3	0	0	0
147	222	.86	1.40676	0	0	A2L222C1	3	0	0	0
148	223	.33301	5.3452	0	0	A2L223C1	1	0	0	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) C5*C6 (7)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
149	224	.35091	14.46171	0	0	A2L224C1	3	0	0	0
150	225	.33301	1.81301	0	0	A2L225C1	1	0	0	0
151	228	.33301	0	0	0	A2L228C1	1	0	0	0
152	229	.33301	0	0	0	A2L229C1	1	0	0	0
153	233	.33301	0	0	0	A2L233C1	1	0	0	0
154	234	.33301	0	0	0	A2L234C1	1	0	0	0
155	236	.33301	0	0	0	A2L236C1	1	0	0	0
156	237	.86	.89321	0	0	A2L237C1	1	0	0	0
157	235	.86	4.35711	0	0	A2L235C1	3	0	0	0
158	413	.5834	0	0	0	A2L313C1	1	0	0	0
159	404	0	0	0	0	A2L304C1	1	0	0	0
160	405	0	0	0	0	A2L305C1	1	0	0	0
161	406	0	0	0	0	A2L306C1	1	0	0	0
162	407	0	0	0	0	A2L307C1	1	0	0	0
163	408	.57866	30214	0	0	A2L308C1	1	0	0	0
164	409	.95871	2093878	.44662	935158	A2L309C1	1	984120384	.00095025	.44662
165	410	.95871	0	.44662	0	A2L310C1	1	984120384	0	0
166	411	.73973	28537	.44662	12745	A2L311C1	1	984120384	.00001295	.44662
167	402	.82584	439073	0	0	A2L302C1	1	0	0	0
168	403	.82584	432496	0	0	A2L303C1	1	0	0	0
169		0	0	0	0	XX	XX	XX	0	0
170		0	0	0	0	XX	XX	XX	0	0
171		XX	3024200	XX	947904	XX	XX	XX	.0009632	XX
172		.89187	3024200	.31344	947904	XX	XX	XX	.0009632	.31344
173	401	.79778	112472	.31344	35253	A2L301C1	1	984120384	.00003582	.31344
174	414	.79778	331974	.31344	104054	A2L314C1	1	984120384	.00010573	.31344
175	415	.79778	54759	.31344	17163	A2L315C1	1	984120384	.00001744	.31344
176	416	.79778	2965	.31344	929.4585	A2L316C1	1	984120384	.00000094	.31344
177	417	.79778	755.4983	.31344	236.8031	A2L317C1	1	984120384	.00000024	.31344
178	418	.79778	396524	.31344	124286	A2L318C1	1	984120384	.00012629	.31344
179	005	.64494	638.0116	.44623	284.7022	A2L105C1	5	1081257216	.00000026	.44623
180	024	.62223	0	.44662	0	A2L120C1	1	984120384	0	0
181	114	.64494	1119	.44623	499.5307	A2L144C1	5	1081257216	.00000046	.44623
182	117	.62223	723.1071	.44662	322.9511	A2L147C1	1	984120384	.00000033	.44662
183	126	.62223	87.71202	.44662	39.17357	A2L156C1	1	984120384	.00000004	.44662
184	129	.62223	131.3346	.44662	58.65609	A2L159C1	1	984120384	.00000006	.44662
185	141	.62223	0	.44662	0	A2L171C1	1	984120384	0	0
186	144	.62223	0	.44662	0	A2L174C1	1	984120384	0	0
187	147	.62223	0	.44662	0	A2L177C1	1	984120384	0	0
188	150	.95871	50.36442	.44662	22.49355	A2L180C1	1	984120384	.00000002	.44662
189	110	.64494	576.5249	.44623	257.2648	A2L140C1	5	1081257216	.00000024	.44623
190	307	.64278	266.5467	.44637	118.9775	A2L245C1	3	1075083264	.00000011	.44637
191		XX	4459677	XX	1469180	XX	XX	XX	.00147275	XX

EXPENSE RATIO											
		CM				ASSIGN'T %				LRM	
		CM	VARIABLE	CASES_OF	C8	EXPENSE	IF C2 NOT=	LRM	VARIABLE	CASES_OF	C8
		IF C2 NOT=	EXPENSE	1: ALL114C1		EXPENSE	IF C2 NOT=	EXPENSE	1: ALL108C1		EXPENSE
		BLANK THEN	ASSIGNED	2: ALL114C6		RATIO	BLANK THEN	ASSIGNED	2: ALL108C6		RATIO
		GETC1	TO	3: ALL114C7	UNIT	CM/	GETC1	TO	3: ALL108C7	UNIT	LRM/
		('CM')	CM	4: ALL114C8	COST	VARIABLE	('LRM')	LRM	4: ALL108C8	COST	VARIABLE
LINE	CODE	ELSE C12	C5*C12	5: ALL114C9	C13/C14	C13/C5	ELSE C17	C5*C17	5: ALL108C9	C18/C19	C18/C5
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
101	809002	0	0	0	0	0	.54556	232006	501947	.46221	.54556
102	809004	0	0	0	0	0	.54556	0	501947	0	0
103	809022	0	0	0	0	0	0	0	0	0	0
104	002	0	0	0	0	0	.5454	1020	516601	.00197556	.5454
105	002	0	0	0	0	0	0	0	0	0	0
106	005	0	0	0	0	0	.5454	275.6536	516601	.00053359	.5454
107	005	0	0	0	0	0	0	0	0	0	0
108	024	0	0	0	0	0	.54586	0	456832	0	0
109	024	0	0	0	0	0	0	0	0	0	0
110	028	0	0	0	0	0	.5454	0	516601	0	0
111	032	0	0	0	0	0	.5454	4835	516601	.00936066	.5454
112	033	0	0	0	0	0	0	0	0	0	0
113	101	0	0	0	0	0	.5454	5239	516601	.01014	.5454
114	114	0	0	0	0	0	.5454	483.6542	516601	.00093622	.5454
115	114	0	0	0	0	0	0	0	0	0	0
116	117	0	0	0	0	0	.54586	312.6868	456832	.00068447	.54586
117	117	0	0	0	0	0	0	0	0	0	0
118	126	0	0	0	0	0	.54586	37.92853	456832	.00008302	.54586
119	126	0	0	0	0	0	0	0	0	0	0
120	129	0	0	0	0	0	.54586	56.79184	456832	.00012432	.54586
121	129	0	0	0	0	0	0	0	0	0	0
122	141	0	0	0	0	0	.54586	0	456832	0	0
123	141	0	0	0	0	0	0	0	0	0	0
124	144	0	0	0	0	0	.54586	0	456832	0	0
125	144	0	0	0	0	0	0	0	0	0	0
126	147	0	0	0	0	0	.54586	0	456832	0	0
127	147	0	0	0	0	0	0	0	0	0	0
128	150	0	0	0	0	0	.54586	17.20652	456832	.00003766	.54586
129	110	0	0	0	0	0	.5454	249.0882	516601	.00048217	.5454
130	307	0	0	0	0	0	.54556	115.1961	501947	.0002295	.54556
131	150	0	0	0	0	0	0	0	0	0	0
132	110	0	0	0	0	0	0	0	0	0	0
133	307	0	0	0	0	0	0	0	0	0	0
134	201	0	0	0	0	0	.54556	12753	501947	.02541	.54556
135	203	0	0	0	0	0	.54556	1278	501947	.00254659	.54556
136	204	0	0	0	0	0	.54586	457.2529	456832	.00100092	.54586
137	205	0	0	0	0	0	.54556	30340	501947	.06045	.54

		ASSIGN'T %				ASSIGN'T %				LRM			
		CM	VARIABLE	CASES_OF C8		LRM	VARIABLE	CASES_OF C8					
		IF C2 NOT=	EXPENSE	1: A1L114C1		EXPENSE	IF C2 NOT=	EXPENSE	1: A1L108C1			EXPENSE	
		BLANK THEN	ASSIGNED	2: A1L114C6		RATIO	BLANK THEN	ASSIGNED	2: A1L108C6			RATIO	
		GETC1	TO	3: A1L114C7	UNIT	CM/	GETC1	TO	3: A1L108C7	UNIT		LRM/	
		('CM')	CM	4: A1L114C8	COST	VARIABLE	('LRM')	LRM	4: A1L108C8	COST		VARIABLE	
LINE	CODE	ELSE C12	C5*C12	5: A1L114C9	C13/C14	C13/C5	ELSE C17	C5*C17	5: A1L108C9	C18/C19		C18/C5	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)		(21)	
149	224	0		0		0	0	0	0	0		0	
150	225	0		0		0	0	0	0	0		0	
151	228	0		0		0	0	0	0	0		0	
152	229	0		0		0	0	0	0	0		0	
153	233	0		0		0	0	0	0	0		0	
154	234	0		0		0	0	0	0	0		0	
155	236	0		0		0	0	0	0	0		0	
156	237	0		0		0	0	0	0	0		0	
157	235	0		0		0	0	0	0	0		0	
158	413	0		0		0	0	0	0	0		0	
159	404	0		0		0	0	0	0	0		0	
160	405	0		0		0	0	0	0	0		0	
161	406	0		0		0	0	0	0	0		0	
162	407	0		0		0	0	0	0	0		0	
163	408	0		0		0	0	0	0	0		0	
164	409	0		0		0	.54586	1142972	456832	2.50195		.54586	
165	410	0		0		0	.54586	0	456832	0		0	
166	411	0		0		0	.54586	15577	456832	.0341		.54586	
167	402	0		0		0	0	0	0	0		0	
168	403	0		0		0	0	0	0	0		0	
169		0		XX		0	0	0	XX	0		0	
170		0		XX		0	0	0	XX	0		0	
171	XX	0		XX		0	XX	1158550	XX	2.53605		XX	
172		0		XX		0	0	.38309	1158550	XX	2.53605	.38309	
173	401	0			0	0	0	.38309	43087	456832	.09432	.38309	
174	414	0			0	0	0	.38309	127177	456832	.27839	.38309	
175	415	0			0	0	0	.38309	20978	456832	.04592	.38309	
176	416	0			0	0	0	.38309	1136	456832	.0024867	.38309	
177	417	0			0	0	0	.38309	289.4261	456832	.00063355	.38309	
178	418	0			0	0	0	.38309	151905	456832	.33252	.38309	
179	005	0			0	0	0	.5454	347.9694	516601	.00067357	.5454	
180	024	0			0	0	0	.54586	0	456832	0	0	
181	114	0			0	0	0	.5454	610.5374	516601	.00118183	.5454	
182	117	0			0	0	0	.54586	394.718	456832	.00086403	.54586	
183	126	0			0	0	0	.54586	47.87881	456832	.00010481	.54586	
184	129	0			0	0	0	.54586	71.69078	456832	.00015693	.54586	
185	141	0			0	0	0	.54586	0	456832	0	0	
186	144	0			0	0	0	.54586	0	456832	0	0	
187	147	0			0	0	0	.54586	0	456832	0	0	
188	150	0			0	0	0	.54586	27.49211	456832	.00006018	.54586	
189	110	0			0	0	0	.5454	314.4347	516601	.00060866	.5454	
190	307	0			0	0	0	.54556	145.417	501947	.00028971	.54556	
191		XX		XX		0	XX	XX	1795664	XX	3.87377	XX	



LINE	CODE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	ASSIGN'T %	VARIABLE	TM	UNIT	SEPARATION	
		IF C2 NOT=	EXPENSE	CASES_OF C8		RATIO	IF C2 NOT=	EXPENSE	CASES_OF C8		WAGE	EXP
		BLANK THEN	ASSIGNED	2: A1L104C6		TM/	BLANK THEN	ASSIGNED	2: A1L104C6			
		GETC1	TO	3: A1L104C7		TM/	GETC1	TO	3: A1L104C7			
		('TM')	TM	4: A1L104C8		VARIABLE	('TM')	TM	4: A1L104C8			
		ELSE C22	C5*C22	5: A1L104C9		C23/C24	ELSE C27	C5*C27	5: A1L104C9			
		(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)	(31)	
101	809002	0	0	0	0	0	0	0	0	0	0	0
102	809004	0	0	0	0	0	0	0	0	0	0	0
103	809022	1	225.1148	159153	.00141445	1	0	0	0	0	0	0
104	002	0	0	0	0	0	0	0	0	0	0	0
105	002	1	.41556	164213	.00000253	1	0	0	0	0	0	0
106	005	0	0	0	0	0	0	0	0	0	0	0
107	005	1	.11224	164213	.00000068	1	0	0	0	0	0	0
108	024	0	0	0	0	0	0	0	0	0	0	0
109	024	1	0	139637	0	0	0	0	0	0	0	0
110	028	0	0	0	0	0	0	0	0	0	0	0
111	032	0	0	0	0	0	0	0	0	0	0	0
112	033	1	.90591	164213	.00000552	1	0	0	0	0	0	0
113	101	0	0	0	0	0	0	0	0	0	0	0
114	114	0	0	0	0	0	0	0	0	0	0	0
115	114	1	.19694	164213	.0000012	1	0	0	0	0	0	0
116	117	0	0	0	0	0	0	0	0	0	0	0
117	117	1	.12721	139637	.00000091	1	0	0	0	0	0	0
118	126	0	0	0	0	0	0	0	0	0	0	0
119	126	1	.01543	139637	.00000011	1	0	0	0	0	0	0
120	129	0	0	0	0	0	0	0	0	0	0	0
121	129	1	.0231	139637	.00000017	1	0	0	0	0	0	0
122	141	0	0	0	0	0	0	0	0	0	0	0
123	141	1	0	139637	0	0	0	0	0	0	0	0
124	144	0	0	0	0	0	0	0	0	0	0	0
125	144	1	0	139637	0	0	0	0	0	0	0	0
126	147	0	0	0	0	0	0	0	0	0	0	0
127	147	1	0	139637	0	0	0	0	0	0	0	0
128	150	0	0	0	0	0	0	0	0	0	0	0
129	110	0	0	0	0	0	0	0	0	0	0	0
130	307	0	0	0	0	0	0	0	0	0	0	0
131	150	1	.00794797	139637	.00000006	1	0	0	0	0	0	0
132	110	1	.10142	164213	.00000062	1	0	0	0	0	0	0
133	307	1	.04689	159153	.00000029	1	0	0	0	0	0	0
134	201	0	0	0	0	0	0	0	0	0	0	0
135	203	0	0	0	0	0	0	0	0	0	0	0
136	204	0	0	0	0	0	0	0	0	0	0	0
137	205	0	0	0	0	0	0	0	0	0	0	0
138	206	0	0	0	0	0	0	0	0	0	0	0
139	209	0	0	0	0	0	0	0	0	0	0	0
140	210	0	0	0	0	0	0	0	0	0	0	0
141	214	0	0	0	0	0	0	0	0	0	0	0
142	215	0	0	0	0	0	0	0	0	0	0	0
143	217	0	0	0	0	0	0	0	0	0	0	0
144	218	0	0	0	0	0	0	0	0	0	0	0
145	216	0	0	0	0	0	0	0	0	0	0	0
146	220	1	5.76476	159153	.00003622	1	0	0	0	0	0	0
147	222	1	1.40676	159153	.00000884	1	0	0	0	0	0	0
148	223	1	5.3452	139637	.00003828	1	0	0	0	0	0	0

LINE	CODE	ASSIGN'T %	VARIABLE	TM	EXPENSE	ASSIGN'T %	VARIABLE	TM	EXPENSE	SEPARATION	EXPENSE
		IF C2 NOT=	EXPENSE	CASES_OF C8		IF C2 NOT=	EXPENSE	CASES_OF C8		OF CREW	
		BLANK THEN	ASSIGNED	2: A1L104C6		BLANK THEN	ASSIGNED	2: A1L104C6		WAGE EXP	RATIO
		GETC1	TO	3: A1L104C7	UNIT	GETC1	TO	3: A1L104C7	UNIT		TM/
		('TM')	TM	4: A1L104C8	COST	('TM')	TM	4: A1L104C8	COST		VARIABLE
		ELSE C22	C5*C22	5: A1L104C9	C23/C24	ELSE C27	C5*C27	5: A1L104C9	C28/C29		C28/C5
		(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)	(31)
149	224	1	14.46171	159153	.00009087	1	0	0	0	0	0
150	225	1	1.81301	139637	.00001298	1	0	0	0	0	0
151	228	1	0	139637	0	0	0	0	0	0	0
152	229	1	0	139637	0	0	0	0	0	0	0
153	233	1	0	139637	0	0	0	0	0	0	0
154	234	1	0	139637	0	0	0	0	0	0	0
155	236	1	0	139637	0	0	0	0	0	0	0
156	237	1	.89321	139637	.0000064	1	0	0	0	0	0
157	235	1	4.35711	159153	.00002738	1	0	0	0	0	0
158	413	1	0	139637	0	0	0	0	0	0	0
159	404	.99074	0	139637	0	0	0	0	0	0	0
160	405	.99074	0	139637	0	0	0	0	0	0	0
161	406	.99074	0	139637	0	0	0	0	0	0	0
162	407	.99074	0	139637	0	0	0	0	0	0	0
163	408	.99074	29934	139637	.21438	.99074	0	0	0	0	0
164	409	0	0	0	0	0	0	0	0	0	0
165	410	0	0	0	0	0	0	0	0	0	0
166	411	0	0	0	0	0	0	0	0	0	0
167	402	0	0	0	0	.97531	428231	139637	3.06674	.97531	
168	403	0	0	0	0	.97531	421816	139637	3.0208	.97531	
169		0	0	XX	0	0	0	XX	0	0	0
170		0	0	XX	0	0	0	XX	0	0	0
171	XX		29934	XX	.21438	XX	850048	XX	6.08753	XX	
172	.00989843		29934	XX	.21438	.0098984	.28108	850048	6.08753	.28108	
173	401	.00989843	1113	139637	.00797281	.0098984	.28108	31614	.2264	.28108	
174	414	.00989843	3286	139637	.02353	.0098984	.28108	93312	.66825	.28108	
175	415	.00989843	542.0348	139637	.00388173	.0098984	.28108	15391	.11023	.28108	
176	416	.00989843	29.35232	139637	.0002102	.0098984	.28108	833.5068	.00596907	.28108	
177	417	.00989843	7.47825	139637	.00005355	.0098984	.28108	212.357	.00152077	.28108	
178	418	.00989843	3924	139637	.02811	.0098984	.28108	111456	.79818	.28108	
179	005	0	0	0	0	0	0	0	0	0	0
180	024	0	0	0	0	0	0	0	0	0	0
181	114	0	0	0	0	0	0	0	0	0	0
182	117	0	0	0	0	0	0	0	0	0	0
183	126	0	0	0	0	0	0	0	0	0	0
184	129	0	0	0	0	0	0	0	0	0	0
185	141	0	0	0	0	0	0	0	0	0	0
186	144	0	0	0	0	0	0	0	0	0	0
187	147	0	0	0	0	0	0	0	0	0	0
188	150	0	0	0	0	0	0	0	0	0	0
189	110	0	0	0	0	0	0	0	0	0	0
190	307	0	0	0	0	0	0	0	0	0	0
191	XX		39075	XX	.27962	XX	1102443	XX	7.89504	XX	

[illegible]

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	TH(W)	EXPENSE	CASES_OF C8	EXPENSE
		CLOR IF C2 NOT= BLANK THEN GETC1 ( 'CLOR' ) ELSE C32 (32)	EXPENSE ASSIGNED TO CLOR C5*C32 (33)	1: A1L145C1 2: A1L145C6 3: A1L145C7 4: A1L145C8 5: A1L145C9 (34)	RATIO CLOR/ VARIABLE C33/C34 (35)	BLANK THEN GETC1 ( 'TH(W)' ) ELSE C37 (37)	RATIO CLOR/ VARIABLE C33/C5 (36)	1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (39)	RATIO TH(W)/ VARIABLE C38/C5 (41)
149	224	0	0	0	0	0	0	0	0
150	225	0	0	0	0	0	0	0	0
151	228	0	0	0	0	0	0	0	0
152	229	0	0	0	0	0	0	0	0
153	233	0	0	0	0	0	0	0	0
154	234	0	0	0	0	0	0	0	0
155	236	0	0	0	0	0	0	0	0
156	237	0	0	0	0	0	0	0	0
157	235	0	0	0	0	0	0	0	0
158	413	0	0	0	0	0	0	0	0
159	404	0	0	0	0	.00926154	0	143004	0
160	405	0	0	0	0	.00926154	0	143004	0
161	406	0	0	0	0	.00926154	0	143004	0
162	407	0	0	0	0	.00926154	0	143004	0
163	408	0	0	0	0	.00926154	279.8343	143004	.00195683 .0092615
164	409	0	0	0	0	.00752047	15746	143004	.11012 .0075205
165	410	0	0	0	0	.00752047	0	143004	0
166	411	0	0	0	0	.00752047	214.6191	143004	.00150079 .0075205
167	402	0	0	0	0	.02469	10841	143004	.07582 .02469
168	403	0	0	0	0	.02469	10679	143004	.07468 .02469
169		0	0	XX	0	0	0	XX	0
170		0	0	XX	0	0	0	XX	0
171		XX	0	XX	0	XX	37762	XX	.26407 XX
172		0	0	XX	0	0	.01249	37762	.26407 .01249
173	401	0	0	0	0	0	.01249	1404	.00982092 .01249
174	414	0	0	0	0	0	.01249	4145	.02899 .01249
175	415	0	0	0	0	0	.01249	683.7763	.00478152 .01249
176	416	0	0	0	0	0	.01249	37.02792	.00025893 .01249
177	417	0	0	0	0	0	.01249	9.4338	.00006597 .01249
178	418	0	0	0	0	0	.01249	4951	.03462 .01249
179	005	0	0	0	0	0	.00836974	5.33999	.00003269 .0083697
180	024	0	0	0	0	0	.00752047	0	0
181	114	0	0	0	0	0	.00836974	9.3694	.00005736 .0083697
182	117	0	0	0	0	0	.00752047	5.43811	.00003803 .0075205
183	126	0	0	0	0	0	.00752047	.65964	.00000461 .0075205
184	129	0	0	0	0	0	.00752047	.9877	.00000691 .0075205
185	141	0	0	0	0	0	.00752047	0	0
186	144	0	0	0	0	0	.00752047	0	0
187	147	0	0	0	0	0	.00752047	0	0
188	150	0	0	0	0	0	.00752047	.37876	.00000265 .0075205
189	110	0	0	0	0	0	.00836974	4.82537	.00002954 .0083697
190	307	0	0	0	0	0	.00807446	2.15222	.00001302 .0080745
191		XX	0	XX	0	XX	53312	XX	.36884 XX

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
201	9091802	LOCO SERVICING - DEPR - ROAD	0	B2L934C2	0	B5L546C3	12288	
202	9093802	LOCO SERVICING - LR - ROAD	0	B2L844C2	0	B5L547C3	0	
203	909120	S&E (ROAD LOCO PORTION) - DEPR	0	B2L920C2	0	B5L411C3	7982	
204	909320	S&E (ROAD LOCO PORTION) - LR	0	B2L830C2	0	B5L411C4	0	
205	909120	S&E (CABOOSE PORTION) - DEPR	0	B2L920C2	0	B5L428C3	3.72148	
206	909320	S&E (CABOOSE PORTION) - LR	0	B2L830C2	0	B5L428C4	0	
207	9091803	POWER GROUP - DEPR - ROAD	0	B2L935C2	0	B5L558C3	0	
208	9093803	POWER GROUP - LR - ROAD	0	B2L845C2	0	B5L559C3	0	
209	809105	ROAD LOCOMOTIVES - DEPR	0	B2L206C2	0	B2L206C2	291978	
210	809305	ROAD LOCOMOTIVES - LR	0	B2L510C2	0	B2L510C2	286597	
211	809122	CABOOSES - DEPR	0	B2L230C2	0	B2L230C2	466	
212	809322	CABOOSES - LR	0	B2L535C2	0	B2L535C2	0	
213	809137	LOCO SHOP MACH - DEPR - ROAD	0	B2L209C2	0	B5L562C3	3966	
214	809337	LOCO SHOP MACH - LR - ROAD	0	B2L512C2	0	B5L563C3	0	
215	809138	FC SHOP MACH - DEPR - CAB	0	B2L234C2	0	B5L428C7	26.65444	
216	809338	FC SHOP MACH - LR - CAB	0	B2L538C2	0	B5L428C8	0	
217		SUBTOTAL - DL EXPENSE: SUM L201-216	XX	XX	0	XX	603308	
218	9098802	LOCO SERVICING - ROI - ROAD	0	B5L624C4	0	B5L624C4	29536	
219	909820	S&E/SM - ROI - LOCO/ROAD	0	B5L626C4	0	B5L626C4	37523	
220	909820	S&E/SM - ROI - FC/CABOOSE	0	B5L643C4	0	B5L643C4	61.66205	
221	9098803	POWER GROUP - ROI - ROAD	0	B5L669C4	0	B5L669C4	0	
222	809805	LOCOMOTIVES - ROI - ROAD	0	B5L701C4	0	B5L701C4	306204	
223	809822	FREIGHT CAR - ROI - CABOOSE	0	B5L718C4	0	B5L718C4	745.3298	
224		SUBTOTAL - ROI EXPENSE: SUM L218-223	XX	XX	0	XX	374071	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	ASSIGN'T % GTM(C) TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5
201	9091802	.5	6144	.44662	2744 A3L713C1	1	984120384	.00000279	XX
202	9093802	1	0	.44662	0 A3L814C1	1	984120384	0	XX
203	909120	.5	3991	.44662	1782 A3L714C1	1	984120384	.00000181	XX
204	909320	1	0	.44662	0 A3L815C1	1	984120384	0	XX
205	909120	.5	1.86074	0	0 A3L714C1	1	0	0	XX
206	909320	1	0	0	0 A3L815C1	1	0	0	XX
207	9091803	.5	0	.44662	0 A3L722C1	1	984120384	0	XX
208	9093803	1	0	.44662	0 A3L823C1	1	984120384	0	XX
209	809105	1	291978	.44662	130401 A3L402C1	1	984120384	.00013251	XX
210	809305	1	286597	.44662	127998 A3L602C1	1	984120384	.00013006	XX
211	809122	1	466	0	0 A3L423C1	1	0	0	XX
212	809322	1	0	0	0 A3L623C1	1	0	0	XX
213	809137	.5	1983	.44662	885.7225 A3L438C1	1	984120384	.0000009	XX
214	809337	1	0	.44662	0 A3L638C1	1	984120384	0	XX
215	809138	.5	13.32722	0	0 A3L439C1	1	0	0	XX
216	809338	1	0	0	0 A3L639C1	1	0	0	XX
217	XX	591174	XX	263813	XX	XX	XX	.00026807	XX
218	9098802	.5	14768	.44662	6595 1.0	1	984120384	.0000067	XX
219	909820	.5	18761	.44662	8379 1.0	1	984120384	.00000851	XX
220	909820	.5	30.83103	0	0 1.0	1	0	0	XX
221	9098803	.5	0	.44662	0 1.0	1	984120384	0	XX
222	809805	1	306204	.44662	136755 1.0	1	984120384	.00013896	XX
223	809822	1	745.3298	0	0 1.0	1	0	0	XX
224	XX	340510	XX	151730	XX	XX	XX	.00015418	XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	TO	CM	RATIO	BLANK THEN	CM/	BLANK THEN	TO	CM	RATIO
		GETC1	CM	4: A1L114C8	UNIT	GETC1	VARIABLE	GETC1	LRM	4: A1L108C8	UNIT
		( 'CM' )	C5*C11	5: A1L114C9	C12/C13	( 'LRM' )	ELSE C15	C5*C15	5: A1L108C9	C16/C17	C16/C5
		(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)		
201	9091802	0	0	0	0	XX	.54586	3354	456832	.00734194	XX
202	9093802	0	0	0	0	XX	.54586	0	456832	0	XX
203	909120	0	0	0	0	XX	.54586	2178	456832	.00476887	XX
204	909320	0	0	0	0	XX	.54586	0	456832	0	XX
205	909120	0	0	0	0	XX	0	0	0	0	XX
206	909320	0	0	0	0	XX	0	0	0	0	XX
207	9091803	0	0	0	0	XX	.54586	0	456832	0	XX
208	9093803	0	0	0	0	XX	.54586	0	456832	0	XX
209	809105	0	0	0	0	XX	.54586	159380	456832	.34888	XX
210	809305	0	0	0	0	XX	.54586	156442	456832	.34245	XX
211	809122	0	0	0	0	XX	0	0	0	0	XX
212	809322	0	0	0	0	XX	0	0	0	0	XX
213	809137	0	0	0	0	XX	.54586	1082	456832	.00236968	XX
214	809337	0	0	0	0	XX	.54586	0	456832	0	XX
215	809138	0	0	0	0	XX	0	0	0	0	XX
216	809338	0	0	0	0	XX	0	0	0	0	XX
217		XX	0	XX	0	XX	XX	322438	XX	.70581	XX
218	9098802	0	0	0	0	XX	.54586	8061	456832	.01765	XX
219	909820	0	0	0	0	XX	.54586	10241	456832	.02242	XX
220	909820	0	0	0	0	XX	0	0	0	0	XX
221	9098803	0	0	0	0	XX	.54586	0	456832	0	XX
222	809805	0	0	0	0	XX	.54586	167145	456832	.36588	XX
223	809822	0	0	0	0	XX	0	0	0	0	XX
224		XX	0	XX	0	XX	XX	185448	XX	.40594	XX

LINE	CODE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	ASSIGN'T %	VARIABLE	TM(C)	UNIT	EXPENSE	RATIO
		IF C2 NOT=	EXPENSE	CASES_OF C8			IF C2 NOT=	EXPENSE	CASES_OF C8			
		BLANK THEN	ASSIGNED	1: A1L104C1			BLANK THEN	ASSIGNED	1:A1L109C1			
		GETC1	TO	2: A1L104C6			GETC1	TO	2:A1L109C6			
		('TM')	TM	3: A1L104C7			('TM(C)')	TM(C)	3:A1L109C7			
		ELSE C19	C5*C19	4: A1L104C8			ELSE C23	C5*C23	4:A1L109C8			
		(19)	(20)	5: A1L104C9					5:A1L109C9			
				(21)					(25)			
									(26)			
201	9091802	0	0	0	0	XX	0	0	0	0	0	XX
202	9093802	0	0	0	0	XX	0	0	0	0	0	XX
203	909120	0	0	0	0	XX	0	0	0	0	0	XX
204	909320	0	0	0	0	XX	0	0	0	0	0	XX
205	909120	1	1.86074	139637	.00001333	XX	0	0	0	0	0	XX
206	909320	1	0	139637	0	XX	0	0	0	0	0	XX
207	9091803	0	0	0	0	XX	0	0	0	0	0	XX
208	9093803	0	0	0	0	XX	0	0	0	0	0	XX
209	809105	0	0	0	0	XX	0	0	0	0	0	XX
210	809305	0	0	0	0	XX	0	0	0	0	0	XX
211	809122	1	466	139637	.00333721	XX	0	0	0	0	0	XX
212	809322	1	0	139637	0	XX	0	0	0	0	0	XX
213	809137	0	0	0	0	XX	0	0	0	0	0	XX
214	809337	0	0	0	0	XX	0	0	0	0	0	XX
215	809138	1	13.32722	139637	.00009544	XX	0	0	0	0	0	XX
216	809338	1	0	139637	0	XX	0	0	0	0	0	XX
217	XX	XX	481.188	XX	.00344598	XX	XX	0	XX	0	0	XX
218	9098802	0	0	0	0	XX	0	0	0	0	0	XX
219	909820	0	0	0	0	XX	0	0	0	0	0	XX
220	909820	1	30.83103	139637	.00022079	XX	0	0	0	0	0	XX
221	9098803	0	0	0	0	XX	0	0	0	0	0	XX
222	809805	0	0	0	0	XX	0	0	0	0	0	XX
223	809822	1	745.3298	139637	.0053376	XX	0	0	0	0	0	XX
224	XX	XX	776.1608	XX	.0055584	XX	XX	0	XX	0	0	XX



LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	ASSIGN'T %	VARIABLE	SEM	EXPENSE
		CLOR IF C2 NOT= BLANK THEN GETC1 ( 'CLOR' ) ELSE C27 (27)	EXPENSE ASSIGNED TO CLOR C5*C27 (28)	1: A1L145C1 2: A1L145C6 3: A1L145C7 4: A1L145C8 5: A1L145C9 (29)	RATIO CLOR/ VARIABLE C28/C5 (30)	TH(W) IF C2 NOT= BLANK THEN GETC1 ( 'TH(W)' ) ELSE C31 (31)	EXPENSE ASSIGNED TO TH(W) C5*C31 (32)	1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (33)	RATIO TH(W)/ VARIABLE C32/C5 (34)
201	9091802	0	0	0	0 XX	.00752047	46.20928	143004	.00032313 XX
202	9093802	0	0	0	0 XX	.00752047	0	143004	0 XX
203	909120	0	0	0	0 XX	.00752047	30.01465	143004	.00020989 XX
204	909320	0	0	0	0 XX	.00752047	0	143004	0 XX
205	909120	0	0	0	0 XX	0	0	0	0 XX
206	909320	0	0	0	0 XX	0	0	0	0 XX
207	9091803	0	0	0	0 XX	.00752047	0	143004	0 XX
208	9093803	0	0	0	0 XX	.00752047	0	143004	0 XX
209	809105	0	0	0	0 XX	.00752047	2195	143004	.01535 XX
210	809305	0	0	0	0 XX	.00752047	2155	143004	.01507 XX
211	809122	0	0	0	0 XX	0	0	0	0 XX
212	809322	0	0	0	0 XX	0	0	0	0 XX
213	809137	0	0	0	0 XX	.00752047	14.9145	143004	.00010429 XX
214	809337	0	0	0	0 XX	.00752047	0	143004	0 XX
215	809138	0	0	0	0 XX	0	0	0	0 XX
216	809338	0	0	0	0 XX	0	0	0	0 XX
217	XX	0	0	XX	0 XX	XX	4442	XX	.03106 XX
218	9098802	0	0	0	0 XX	.00752047	111.0643	143004	.00077665 XX
219	909820	0	0	0	0 XX	.00752047	141.0989	143004	.00098668 XX
220	909820	0	0	0	0 XX	0	0	0	0 XX
221	9098803	0	0	0	0 XX	.00752047	0	143004	0 XX
222	809805	0	0	0	0 XX	.00752047	2302	143004	.0161 XX
223	809822	0	0	0	0 XX	0	0	0	0 XX
224	XX	0	0	XX	0 XX	XX	2554	XX	.01787 XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809001	DIESEL YARD LOCOMOTIVE REPAIRS	12	A3L301C12	29549	A3L301C12		0
102	809003	OTHER YARD LOCOMOTIVE REPAIRS	12	A3L303C12	0	A3L303C12		0
103	002	LOCO/YARD PORTION	2	A2L102C44	0	B9L453C4		152.707
104	005	LOCO/YARD PORTION	2	A2L105C44	0	B9L454C4		41.24561
105	024	LOCO/YARD PORTION	2	A2L120C44	0	B9L455C4		0
106	028	YARD PORTION	2	A2L124C44	0	B9L403C4		2394
107	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C4		611.3135
108	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C4		453.7823
109	114	LOCO/YARD PORTION	2	A2L144C44	0	B9L456C4		72.36841
110	117	LOCO/YARD PORTION	2	A2L147C44	0	B9L457C4		48.4524
111	126	LOCO/YARD PORTION	2	A2L156C44	0	B9L458C4		5.87722
112	129	LOCO/YARD PORTION-(CR)	2	A2L159C44	0	B9L459C4		8.80019
113	141	LOCO/YARD PORTION	2	A2L171C44	0	B9L460C4		0
114	144	LOCO/YARD PORTION-(CR)	2	A2L174C44	0	B9L461C4		0
115	147	LOCO/YARD PORTION	2	A2L177C44	0	B9L462C4		0
116	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C4		2.19029
117	110	SMALL TOOLS	2	A2L140C44	0	B9L464C4		37.27069
118	307	WORK & NR EQUIP REPAIRS	2	A2L245C44	0	B9L465C4		17.28937
119	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C4		1624
120	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C4		162.8049
121	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C4		59.59973
122	205	LOCO FRINGES	6	A2L205C44	0	B9L411C4		3864
123	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C4		495.8975
124	209	YARD PORTION	6	A2L209C44	0	B9L413C4		0
125	210	YARD PORTION-(CR)	6	A2L210C44	0	B9L414C4		0
126	214	YARD PORTION	6	A2L214C44	0	B9L415C4		253.2988
127	215	YARD PORTION-(CR)	6	A2L215C44	0	B9L416C4		0
128	217	YARD PORTION	6	A2L217C44	0	B9L417C4		0
129	218	LOCO OTHER YARD	0	A2L218C44	0	B9L418C4		96.39954
130	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C4		582.0293
131	421	SWITCH CREWS	11	A2L321C44	281100	A2L321C44		0
132	422	CONTROLLING OPERATIONS	10	A2L322C44	33826	A2L322C44		0
133	423	YARD & TERMINAL CLERICAL	10	A2L323C44	1899	A2L323C44		0
134	424	SWITCHES, SIGNALS, ETC.	10	A2L324C44	0	A2L324C44		0
135	425	LOCOMOTIVE FUEL	10	A2L325C44	78745	A2L325C44		0
136	426	YARD ELECTRIC POWER	10	A2L326C44	0	A2L326C44		0
137	427	LOCOMOTIVE SERVICING	10	A2L327C44	9328	A2L327C44		0
138	429	CLEARING WRECKS	10	A2L329C44	46362	A2L329C44		0

			WT-C0 REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
139	420	YARD ADMINISTRATION	10	A2L320C44	12933	A2L320C44	0
140	430	YARD FRINGES	10	A2L330C44	113721	A2L330C44	0
141	431	YARD CASUALTIES	10	A2L331C44	16902	A2L331C44	0
142	432	YARD JT. FACILITIES-DR	10	A2L332C44	16581	A2L332C44	0
143	433	YARD JT. FACILITIES-(CR)	10	A2L333C44	166	A2L333C44	0
144	434	YARD OTHER	10	A2L334C44	285	A2L334C44	0
145	005	M OF W&S ADMIN - OTHER/TRANSP./ELEC POWER	2	A2L105C44	0	B9L471C4	52.06616
146	024	ROAD DAMAGE - OTHER/TRANSP./ELEC POWER	2	A2L120C44	0	B9L472C4	0
147	114	FRINGES - OTHER/TRANSP./ELEC POWER	2	A2L144C44	0	B9L473C4	91.35376
148	117	CASUALTIES - OTHER/TRANSP./ELEC POWER	2	A2L147C44	0	B9L474C4	61.16358
149	126	JT FAC RENT - DR - OT/TRANSP./ELEC POWER	2	A2L156C44	0	B9L475C4	7.41907
150	129	JT. FAC RENT (CR)-OTHER/TRANSP./ELEC POWER	2	A2L159C44	0	B9L476C4	11.10886
151	141	JT. FAC - (DR) - OTHER/TRANSP./ELEC POWER	2	A2L171C44	0	B9L477C4	0
152	144	JT. FAC - (CR) OTHER/TRANSP./ELEC POWER	2	A2L174C44	0	B9L478C4	0
153	147	DISMANTLING - OTHER/TRANSP./ELEC POWER	2	A2L177C44	0	B9L479C4	0
154	150	OTHER TRANSP./ELEC POWER	0	A2L180C44	0	B9L480C4	2.7649
155	110	SMALL TOOLS	2	A2L140C44	0	B9L481C4	47.0484
156	307	WORK EQUIP & NR EQ REP/TRANSP.	2	A2L245C44	0	B9L482C4	21.82514
157		SUBTOTAL : (SUM L101-111)+L113+(SUM L115-124)+L126+L128+L129+(SUM L131-142)+(SUM L144-149)+L151+(SUM L153-156)-(L112+L114+L125+L127+L130 +L143+L150+L152)	XX	XX	641065	XX	10074
158		S&T CO. OPR EXP	0	B1L109C1	0	B1L109C1	0
159		TOTAL OPR EXP: L157 +L158	XX	XX	641065	XX	10074

LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ( 'TH(S)' ) +GETC1 ( 'TH(Y)' ) +GETC1 ( 'LTM' ) ELSE C6	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6	SOURCE	ANNUALI- ZATION PERIOD	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1	UNIT COST C7 /C9	EXPENSE RATIO SEM- VARIABLE C7 /C5
		(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)
101	809001	.83804	24763	1	24763	A3L301C1	3	165251	.14986	1
102	809003	.83804	0	1	0	A3L303C1	3	165251	0	0
103	002	.64494	98.48647	1	98.48647	A2L102C1	5	163335	.00060297	1
104	005	.64494	26.60083	1	26.60083	A2L105C1	5	163335	.00016286	1
105	024	.62223	0	1	0	A2L120C1	1	143004	0	0
106	028	.64494	1544	1	1544	A2L124C1	5	163335	.00945314	1
107	032	.76336	466.6528	1	466.6528	A2L128C1	5	163335	.00285702	1
108	101	.76336	346.3996	1	346.3996	A2L131C1	5	163335	.00212078	1
109	114	.64494	46.67309	1	46.67309	A2L144C1	5	163335	.00028575	1
110	117	.62223	30.14876	1	30.14876	A2L147C1	1	143004	.00021082	1
111	126	.62223	3.65701	1	3.65701	A2L156C1	1	143004	.00002557	1
112	129	.62223	5.47578	1	5.47578	A2L159C1	1	143004	.00003829	1
113	141	.62223	0	1	0	A2L171C1	1	143004	0	0
114	144	.62223	0	1	0	A2L174C1	1	143004	0	0
115	147	.62223	0	1	0	A2L177C1	1	143004	0	0
116	150	.83804	1.83555	1	1.83555	A2L180C1	1	143004	.00001284	1
117	110	.64494	24.03726	1	24.03726	A2L140C1	5	163335	.00014716	1
118	307	.64278	11.11322	1	11.11322	A2L245C1	3	165251	.00006725	1
119	201	.75745	1230	1	1230	A2L201C1	3	165251	.00744551	1
120	203	.83804	136.4374	1	136.4374	A2L203C1	3	165251	.00082564	1
121	204	.73973	44.08761	1	44.08761	A2L204C1	1	143004	.0003083	1
122	205	.75745	2927	1	2927	A2L205C1	3	165251	.01771	1
123	206	.73973	366.8294	1	366.8294	A2L206C1	1	143004	.00256517	1
124	209	.73973	0	1	0	A2L209C1	1	143004	0	0
125	210	.73973	0	1	0	A2L210C1	1	143004	0	0
126	214	.73973	187.3723	1	187.3723	A2L214C1	1	143004	.00131026	1
127	215	.73973	0	1	0	A2L215C1	1	143004	0	0
128	217	.73973	0	1	0	A2L217C1	1	143004	0	0
129	218	.83804	80.78687	1	80.78687	A2L218C1	1	143004	.00056493	1
130	216	.83804	487.7651	1	487.7651	A2L216C1	3	165251	.00295166	1
131	421	.87393	245662	1	245662	A2L321C1	1	143004	1.71787	1
132	422	.64281	21743	1	21743	A2L322C1	1	143004	.15205	1
133	423	.64281	1220	1	1220	A2L323C1	1	143004	.00853616	1
134	424	.64281	0	1	0	A2L324C1	1	143004	0	0
135	425	.64281	50618	1	50618	A2L325C1	1	143004	.35397	1
136	426	.64281	0	1	0	A2L326C1	1	143004	0	0
137	427	.64281	5996	1	5996	A2L327C1	1	143004	.04193	1
138	429	.64281	29802	1	29802	A2L329C1	1	143004	.2084	1

LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ( 'TH(S) ' ) +GETC1 ( 'TH(Y) ' ) +GETC1 ( 'LTM' ' ) ELSE C6	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6	SOURCE	ANNUALI- ZATION PERIOD	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1	UNIT COST C7 /C9	EXPENSE RATIO SEM- VARIABLE C7 /C5
		(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)
139	420	.64281	8313	1	8313	A2L320C1	1	143004	.05813	1
140	430	.64281	73101	1	73101	A2L330C1	1	143004	.51119	1
141	431	.64281	10864	1	10864	A2L331C1	1	143004	.07598	1
142	432	.64281	10658	1	10658	A2L332C1	1	143004	.07453	1
143	433	.64281	106.7073	1	106.7073	A2L333C1	1	143004	.00074618	1
144	434	.64281	183.2022	1	183.2022	A2L334C1	1	143004	.0012811	1
145	005	.64494	33.57941	1	33.57941	A2L105C1	5	163335	.00020559	1
146	024	.62223	0	1	0	A2L120C1	1	143004	0	0
147	114	.64494	58.91745	1	58.91745	A2L144C1	5	163335	.00036071	1
148	117	.62223	38.0581	1	38.0581	A2L147C1	1	143004	.00026613	1
149	126	.62223	4.6164	1	4.6164	A2L156C1	1	143004	.00003228	1
150	129	.62223	6.91232	1	6.91232	A2L159C1	1	143004	.00004834	1
151	141	.62223	0	1	0	A2L171C1	1	143004	0	0
152	144	.62223	0	1	0	A2L174C1	1	143004	0	0
153	147	.62223	0	1	0	A2L177C1	1	143004	0	0
154	150	.64281	1.77732	1	1.77732	A2L180C1	1	143004	.00001243	1
155	110	.64494	30.34327	1	30.34327	A2L140C1	5	163335	.00018577	1
156	307	.64278	14.02871	1	14.02871	A2L245C1	3	165251	.00008489	1
157		.75264	490076	1	490076	XX	XX	XX	3.39776	1
158		.75264	0	1	0	A2L321C1	1	143004	0	XX
159		XX	490076	XX	490076	XX	XX	XX	3.39776	XX

		WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK		
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
201	9091802	LOCO SERVICING - DEPR - YARD	0	B2L934C2	0	B5L546C4	443.0723
202	9093802	LOCO SERVICING - LR - YARD	0	B2L844C2	0	B5L547C4	0
203	909120	S&E - DEPR - LOCO/YARD	0	B2L920C2	0	B5L412C3	420.1098
204	909320	S&E - LR - LOCO/YARD	0	B2L830C2	0	B5L412C4	0
205	9091803	POWER GROUP - DEPR - YARD	0	B2L935C2	0	B5L558C4	955
206	9093803	POWER GROUP - LR - YARD	0	B2L845C2	0	B5L559C4	0
207	8091051	YARD LOCOMOTIVES - DEPR	0	B2L207C2	0	B2L207C2	27872
208	8093051	YARD LOCOMOTIVES - LR	0	B2L511C2	0	B2L511C2	0
209	809137	LOCO SHOP MACH - DEPR - YARD	0	B2L209C2	0	B5L562C4	378.627
210	809337	LOCO SHOP MACH - LR - YARD	0	B2L512C2	0	B5L563C4	0
211		SUBTOTAL DEPR : L201+L203+L205+L207+L209	XX	XX	0	XX	30068
212		S&T CO. DEPR.	0	B1L110C1	0	B1L110C1	0
213		SUBTOTAL-DL EXPENSE: (SUM L201-210)	XX	XX	0	XX	30068
214	9098802	LOCO SERVICING - ROI - YARD	0	B5L625C4	0	B5L625C4	1064
215	909820	S&E/SM - ROI - LOCO/YARD	0	B5L627C4	0	B5L627C4	1974
216	9098803	POWER GROUP - ROI - YARD	0	B5L670C4	0	B5L670C4	2741
217	8098051	LOCOMOTIVES - ROI - YARD	0	B5L702C4	0	B5L702C4	3805
218		SUBTOTAL : SUM L214-217	XX	XX	0	XX	9587
219		S&T CO. - ROI	0	B5L735C4	0	B5L735C4	0
220		SUBTOTAL - ROI EXPENSE: L218 +L219	XX	XX	0	XX	9587

LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE	REGR C2*C4 NO REGR C3*C4	IF C2 = BLANK THEN C3*C4	ELSE C2*C4 (5)	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ('TH(S)') +GETC1 ('TH(Y)')	ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S)	C5*C6 (7)	SOURCE	ANNUALI- ZATION PERIOD	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM- VARIABLE C7 /C5
			(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
201	9091802	.5		221.5361		1		221.5361	A3L713C1			1	143004	.00154916	XX
202	9093802	1		0		1		0	A3L814C1			1	143004	0	XX
203	909120	.5		210.0549		1		210.0549	A3L714C1			1	143004	.00146887	XX
204	909320	1		0		1		0	A3L815C1			1	143004	0	XX
205	9091803	.5		477.5		1		477.5	A3L722C1			1	143004	.00333907	XX
206	9093803	1		0		1		0	A3L823C1			1	143004	0	XX
207	8091051	1		27872		1		27872	A3L401C1			1	143004	.1949	XX
208	8093051	1		0		1		0	A3L601C1			1	143004	0	XX
209	809137	.5		189.3135		1		189.3135	A3L438C1			1	143004	.00132383	XX
210	809337	1		0		1		0	A3L638C1			1	143004	0	XX
211		.96347		28970		1		28970	XX		XX	XX		.20258	XX
212		.96347		0		1		0	1.0		1	1	143004	0	XX
213		XX		28970		XX		28970	XX		XX	XX		.20258	XX
214	9098802	.5		532.4646		1		532.4646	1.0		1	1	143004	.00372342	XX
215	909820	.5		987.4678		1		987.4678	1.0		1	1	143004	.00690517	XX
216	9098803	.5		1370		1		1370	1.0		1	1	143004	.00958699	XX
217	8098051	1		3805		1		3805	1.0		1	1	143004	.02661	XX
218		.69846		6696		1		6696	XX		XX	XX		.04683	XX
219		.69846		0		1		0	1.0		1	1	143004	0	XX
220		XX		6696		XX		6696	XX		XX	XX		.04683	XX

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
101	501	CLEANING CAR INTERIORS	13	A2L336C44	6217	A2L336C44	0	
102	505	PORTION 501	13	A2L340C44	0	B9L114C3	480.4228	
103	502	ADJUSTING AND TRANSFERING LOADS	13	A2L337C44	6219	A2L337C44	0	
104	505	PORTION 502	13	A2L340C44	0	B9L114C5	480.5773	
105	503	CAR LOADING DEVICES/GRAIN DOORS	13	A2L338C44	0	A2L338C44	0	
106	505	PORTION 503	13	A2L340C44	0	B9L114C7	0	
107	519	CLERICAL AND ACCOUNTING EMPLOYEES	14	A2L354C44	0	A2L354C44	17742	
108	518	PORTION 519	14	A2L353C44	0	B9L115C3	82172	
109	522	PORTION 519	14	A2L357C44	0	B9L116C3	17896	
110	523	PORTION 519	14	A2L358C44	0	B9L117C3	3676	
111	524	PORTION 519	14	A2L359C44	0	B9L118C3	0	
112	525	PORTION 519-(CR)	14	A2L360C44	0	B9L119C3	0	
113	526	PORTION 519	14	A2L361C44	0	B9L120C3	360.0913	
114	521	LOSS & DAMAGE CLAIMS PROCESSING	14	A2L356C44	0	A2L356C44	0	
115	518	PORTION 521	14	A2L353C44	0	B9L115C7	0	
116	522	PORTION 521	14	A2L357C44	0	B9L116C7	0	
117	523	PORTION 521	14	A2L358C44	0	B9L117C7	0	
118	524	PORTION 521	14	A2L359C44	0	B9L118C7	0	
119	525	PORTION 521-(CR)	14	A2L360C44	0	B9L119C7	0	
120	526	PORTION 521	14	A2L361C44	0	B9L120C7	0	
121		SUBTOTAL CARLOAD: SUM L101-106	XX	XX	12436	XX	961	
122		SUBTOTAL CLERICAL & CLAIMS: (SUM L107-111)+(SUM L113-118)+L120 -(L112+L119)	XX	XX	0	XX	121847	



LINE	CODE	VARIABLE			ASSIGN'T %	VARIABLE			CM		UNIT COST C7 /C9 (10)
		VARIABILITY PERCENTAGE # (4)	EXPENSE		IF C2=BLANK GETC1 ( 'CM' ) ELSE C6 (6)	EXPENSE ASSIGNED TO CM C5*C6 (7)	SOURCE	ANNUALI- ZATION PERIOD (8)	CASES_OF C8 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (9)		
			REGR C2*C4	IF C2 NOT=							
			NO REGR C3*C4	BLANK THEN							
			THEN C3*C4								
		ELSE C2*C4									
101	501	.89501		5564	0	0	A2L336C1	1	0	0	
102	505	.89501		429.9817	0	0	A2L340C1	1	0	0	
103	502	.89501		5566	0	0	A2L337C1	1	0	0	
104	505	.89501		430.12	0	0	A2L340C1	1	0	0	
105	503	.89501		0	0	0	A2L338C1	1	0	0	
106	505	.89501		0	0	0	A2L340C1	1	0	0	
107	519	.86293		15310	0	0	A2L354C1	1	0	0	
108	518	.86293		70909	0	0	A2L353C1	1	0	0	
109	527	.86293		15442	0	0	A2L357C1	1	0	0	
110	523	.86293		3172	0	0	A2L358C1	1	0	0	
111	524	.86293		0	0	0	A2L359C1	1	0	0	
112	525	.86293		0	0	0	A2L360C1	1	0	0	
113	526	.86293		310.7326	0	0	A2L361C1	1	0	0	
114	521	.86293		0	0	0	A2L356C1	1	0	0	
115	518	.86293		0	0	0	A2L353C1	1	0	0	
116	522	.86293		0	0	0	A2L357C1	1	0	0	
117	523	.86293		0	0	0	A2L358C1	1	0	0	
118	524	.86293		0	0	0	A2L359C1	1	0	0	
119	525	.86293		0	0	0	A2L360C1	1	0	0	
120	526	.86293		0	0	0	A2L361C1	1	0	0	
121		XX		11990	XX	0	XX	XX	XX	0	
122		XX		105145	XX	0	XX	XX	XX	0	

LINE	CODE	ASSIGN'T %	VARIABLE	CLOT	UNIT COST	ASSIGN'T %	VARIABLE	CLOR	UNIT COST
		IF C2 NOT= BLANK THEN GETC1 ( 'CLOT' ) ELSE C11 (11)	EXPENSE ASSIGNED TO CLOT C5*C11 (12)	CASES_OF C8 1: A1L144C1 2: A1L144C6 3: A1L144C7 4: A1L144C8 5: A1L144C9 (13)		IF C2 NOT= BLANK THEN GETC1 ( 'CLOR' ) ELSE C15 (15)	EXPENSE ASSIGNED TO CLOR C5*C15 (16)	CASES_OF C8 1: A1L145C1 2: A1L145C6 3: A1L145C7 4: A1L145C8 5: A1L145C9 (17)	
101	501	0	0	0	0	1	5564	8418	.66099
102	505	0	0	0	0	1	429.9817	8418	.05108
103	502	0	0	0	0	1	5566	8418	.66121
104	505	0	0	0	0	1	430.12	8418	.0511
105	503	0	0	0	0	1	0	8418	0
106	505	0	0	0	0	1	0	8418	0
107	519	1	15310	14467	1.05823	0	0	0	0
108	518	1	70909	14467	4.90126	0	0	0	0
109	522	1	15442	14467	1.06742	0	0	0	0
110	523	1	3172	14467	.21928	0	0	0	0
111	524	1	0	14467	0	0	0	0	0
112	525	1	0	14467	0	0	0	0	0
113	526	1	310.7326	14467	.02148	0	0	0	0
114	521	1	0	14467	0	0	0	0	0
115	518	1	0	14467	0	0	0	0	0
116	522	1	0	14467	0	0	0	0	0
117	523	1	0	14467	0	0	0	0	0
118	524	1	0	14467	0	0	0	0	0
119	525	1	0	14467	0	0	0	0	0
120	526	1	0	14467	0	0	0	0	0
121		XX	0	XX	0	XX	11990	XX	1.42437
122		XX	105145	XX	7.26767	XX	0	XX	0

## FREIGHT CAR OWNERSHIP AND MAINTENANCE

## CALCULATION OF WEIGHTED AVERAGE CAR REPAIR - REGRESSED

LINE	CODE	IDENTIFICATION	WT-C0	VARIABILITY	SOURCE	AP*	SOURCE	CAR MILES	SOURCE	CAR MILES
			REGRES	PERCENTAGE				RUNNING		RUNNING
			SION					ONE YEAR		TWO YEARS
			(1)	(2)		(3)		(4)		(5)
1	809006	REPAIR-BOX CAR 40 FT	0	0	A3L308C1	3	B7L801C7	18	B7L801C16	20
2	809007	REPAIR-BOX CAR 50 FT	0	0	A3L309C1	3	B7L802C7	15837	B7L802C16	19366
3	809008	REPAIR-BOX CAR EQUIP	0	0	A3L310C1	3	B7L803C7	268698	B7L803C16	297997
4	809009	REPAIR-GONDOLA GEN	0	0	A3L311C1	3	B7L804C7	682320	B7L804C16	667345
5	809010	REPAIR-GONDOLA EQUIP	0	0	A3L312C1	3	B7L805C7	114895	B7L805C16	145647
6	809011	REPAIR-COVERED HOPPER	0	0	A3L313C1	3	B7L806C7	1261853	B7L806C16	1363398
7	809012	REPAIR-O/T HOPPER GS	0	0	A3L314C1	3	B7L807C7	108811	B7L807C16	128249
8	809013	REPAIR-O/T HOPPER SS	0	0	A3L315C1	3	B7L808C7	236766	B7L808C16	263054
9	809014	REPAIR-MECH REEFER	0	0	A3L316C1	3	B7L809C7	32253	B7L809C16	37162
10	809015	REPAIR-NONMECH REEFER	0	0	A3L317C1	3	B7L810C7	65686	B7L810C16	72932
11	809016	REPAIR-FLAT TOFC	0	0	A3L318C1	3	B7L811C7	590878	B7L811C16	597255
12	809017	REPAIR-FLAT MULTILEVEL	0	0	A3L319C1	3	B7L812C7	47837	B7L812C16	52701
13	809018	REPAIR-FLAT GENERAL	0	0	A3L320C1	3	B7L813C7	1113	B7L813C16	1390
14	809019	REPAIR-FLAT OTHER	0	0	A3L321C1	3	B7L814C7	138902	B7L814C16	155967
15	809020	REPAIR-ALL OTHER TYPES	0	0	A3L322C1	3	B7L815C7	39837	B7L815C16	29728
16	809021	REPAIR-AUTORACKS	0	0	A3L324C1	3	B7L812C7	47837	B7L812C16	52701
17	809023	REPAIR-MISC ACCESS.	0	0	A3L325C1	3	B7L816C7	3605704	B7L816C16	3832215
18		SUBTOTAL FRT CAR RPR:								
		SUM L1-17	XX	XX	XX	XX	XX	XX	XX	XX
19		WEIGHTED AVG REPAIR								
		IF L18C9>=9.0 THEN								
		L18C11/L18C10 ELSE 0.0	XX	XX	XX	XX	XX	XX	XX	XX

\*ABBREVIATION OF ANNUALIZATION PERIOD

[illegible]

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809006	FREIGHT CAR REPAIRS	0	A3L308C12	0	A3L308C12	0
102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C3	0
103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C3	0
104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C3	0
105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C3	0
106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C3	0
107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C3	0
108	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C3	0
109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C3	0
110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C3	0
111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C3	0
112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C3	0
113	150	OTHER EXPENSE	0	A2L180C44	0	B9L212C3	0
114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C3	0
115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C3	0
116	220	FC ADMINIST	16	A2L220C44	0	B9L215C3	0
117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C3	0
118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C3	0
119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C3	0
120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C3	0
121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C3	0
122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C3	0
123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C3	0
124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C3	0
125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C3	0
126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C3	0
127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C3	0
128		TOTAL OPERATING EXP : (SUM L101-127) -2.*(L109+L111+L122+L124+L127)	XX	XX	0	XX	0
129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L413C3	0
130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L413C4	0
131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L413C7	.1144
132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L413C8	0
133	809106	FREIGHT CAR-DEPR	0	B2L215C2	0	B2L215C2	2
134	809306	FREIGHT CAR-LEASE/RENT	0	B2L520C2	0	B2L520C2	0
135	9406	NET PER DIEM RENT-MILEAGE	0	B2L611C2	0	B2L611C2	0
136	9506	NET PER DIEM RENT-TIME	0	B2L612C2	0	B2L612C2	0
137		TOTAL DEPR, L/R EXPENSE :SUM L129-136	XX	XX	0	XX	2.1144
138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L628C4	0	B5L628C4	.20431
139	809806	FREIGHT CAR-ROI	0	B5L703C4	0	B5L703C4	4.75696
140		TOTAL ROI : L138+L139	XX	XX	0	XX	4.96128
141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) : L128+L137+L140	XX	XX	0	XX	7.07567

RUNNING PORTION OF CM EXPENSE CASES_OF C9											
		VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4			VARIABLE EXPENSE ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR DAYS			1: C7 *B7L801C9	YARD PORTION OF CM EXPENSE	
LINE	CODE	VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	PERCENT ASSIGNED TO CAR MILES	C5*C6	C5-C7	SOURCE	AP* (9)	5: C7 *B7L801C45 (10)	C7 -C10 (11)
		(4)	(5)		(6)	(7)	(8)				
101	809006	.86	0	A1L561C2	.5	0	0	A3L308C1	3	0	0
102	002	.64494	0	A1L561C2	.5	0	0	A2L102C1	5	0	0
103	005	.64494	0	A1L561C2	.5	0	0	A2L105C1	5	0	0
104	024	.62223	0	A1L561C2	.5	0	0	A2L120C1	1	0	0
105	033	.35121	0	A1L561C2	.5	0	0	A2L129C1	5	0	0
106	114	.64494	0	A1L561C2	.5	0	0	A2L144C1	5	0	0
107	117	.62223	0	A1L561C2	.5	0	0	A2L147C1	1	0	0
108	126	.62223	0	A1L561C2	.5	0	0	A2L156C1	1	0	0
109	129	.62223	0	A1L561C2	.5	0	0	A2L159C1	1	0	0
110	141	.62223	0	A1L561C2	.5	0	0	A2L171C1	1	0	0
111	144	.62223	0	A1L561C2	.5	0	0	A2L174C1	1	0	0
112	147	.62223	0	A1L561C2	.5	0	0	A2L177C1	1	0	0
113	150	.86	0	A1L561C2	.5	0	0	A2L180C1	1	0	0
114	110	.64494	0	A1L561C2	.5	0	0	A2L140C1	5	0	0
115	307	.64278	0	A1L561C2	.5	0	0	A2L245C1	3	0	0
116	220	.35091	0	A1L561C2	.5	0	0	A2L220C1	3	0	0
117	222	.86	0	A1L561C2	.5	0	0	A2L222C1	3	0	0
118	223	.33301	0	A1L561C2	.5	0	0	A2L223C1	1	0	0
119	224	.35091	0	A1L561C2	.5	0	0	A2L224C1	3	0	0
120	225	.33301	0	A1L561C2	.5	0	0	A2L225C1	1	0	0
121	228	.33301	0	A1L561C2	.5	0	0	A2L228C1	1	0	0
122	229	.33301	0	A1L561C2	.5	0	0	A2L229C1	1	0	0
123	233	.33301	0	A1L561C2	.5	0	0	A2L233C1	1	0	0
124	234	.33301	0	A1L561C2	.5	0	0	A2L234C1	1	0	0
125	236	.33301	0	A1L561C2	.5	0	0	A2L236C1	1	0	0
126	237	.86	0	A1L561C2	.5	0	0	A2L237C1	1	0	0
127	235	.86	0	A1L561C2	.5	0	0	A2L235C1	3	0	0
128	XX	XX	0	XX	XX	0	0	XX	XX	0	0
129	909120	.5	0	A1L561C2	.5	0	0	A3L714C1	1	0	0
130	909320	1	0	A1L561C2	.5	0	0	A3L815C1	1	0	0
131	809138	.5	.0572	A1L561C2	.5	.0286	.0286	A3L439C1	1	.02658	.002023
132	809338	1	0	A1L561C2	.5	0	0	A3L639C1	1	0	0
133	809106	1	2	A1L561C4	.4	.8	1.2	A3L408C1	1	.74342	.05658
134	809306	1	0	XX	XX	0	0	A3L608C1	1	0	0
135	9406	1	0	1.0	1	0	0	A3L201C1	1	0	0
136	9506	1	0	XX	XX	0	0	A3L201C1	1	0	0
137	XX	XX	2.0572	XX	XX	.8286	1.2286	XX	XX	.76999	.0586
138	909820	.5	.10216	A1L561C2	.5	.05108	.05108	1.0	1	.04747	.003613
139	809806	1	4.75696	A1L561C4	.4	1.90279	2.85418	1.0	1	1.76821	.13458
140	XX	XX	4.85912	XX	XX	1.95386	2.90526	XX	XX	1.81567	.13819
141	XX	XX	6.91632	XX	XX	2.78246	4.13386	XX	XX	2.58567	.1968

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L801C7	COST	CM (LH)	1: B7L801C5	COST	CM - YARD	1: C8 *B7L801C4	YARD		2: C8 *B7L801C13	PORTION				
		2: B7L801C16	PER	TO TOTAL	2: B7L801C14	PER	VARIABLE	3: C8 *B7L801C22	OF CD		4: C8 *B7L801C31	EXPENSE				
		3: B7L801C25	CM (LH)	COST	3: B7L801C23	CM - YARD	COST	4: C8 *B7L801C40	C8 -C18							
		4: B7L801C34	C10/C12	C10/C5	4: B7L801C32	C11/C15	C11/C5									
		5: B7L801C43	(12)	(13)	5: B7L801C41	(15)	(16)	(17)	(18)	(19)						
101	809006	20.33333	0	0	.76059	0	0	0	0	0						
102	002	25.2	0	0	.93349	0	0	0	0	0						
103	005	25.2	0	0	.93349	0	0	0	0	0						
104	024	18	0	0	.52692	0	0	0	0	0						
105	033	25.2	0	0	.93349	0	0	0	0	0						
106	114	25.2	0	0	.93349	0	0	0	0	0						
107	117	18	0	0	.52692	0	0	0	0	0						
108	126	18	0	0	.52692	0	0	0	0	0						
109	129	18	0	0	.52692	0	0	0	0	0						
110	141	18	0	0	.52692	0	0	0	0	0						
111	144	18	0	0	.52692	0	0	0	0	0						
112	147	18	0	0	.52692	0	0	0	0	0						
113	150	18	0	0	.52692	0	0	0	0	0						
114	110	25.2	0	0	.93349	0	0	0	0	0						
115	307	20.33333	0	0	.76059	0	0	0	0	0						
116	220	20.33333	0	0	.76059	0	0	0	0	0						
117	222	20.33333	0	0	.76059	0	0	0	0	0						
118	223	18	0	0	.52692	0	0	0	0	0						
119	224	20.33333	0	0	.76059	0	0	0	0	0						
120	225	18	0	0	.52692	0	0	0	0	0						
121	228	18	0	0	.52692	0	0	0	0	0						
122	229	18	0	0	.52692	0	0	0	0	0						
123	233	18	0	0	.52692	0	0	0	0	0						
124	234	18	0	0	.52692	0	0	0	0	0						
125	236	18	0	0	.52692	0	0	0	0	0						
126	237	18	0	0	.52692	0	0	0	0	0						
127	235	20.33333	0	0	.76059	0	0	0	0	0						
128	XX	XX	0	0	XX	0	0	0	0	0						
129	909120	18	0	0	.52692	0	0	0	0	0						
130	909320	18	0	0	.52692	0	0	0	0	0						
131	809138	18	.00147647	.46464	.52692	.00383882	.03536	.00379692	.0248							
132	809338	18	0	0	.52692	0	0	0	0	0						
133	809106	18	.0413	.37171	.52692	.10738	.02829	.15932	1.04068							
134	809306	18	0	0	.52692	0	0	0	0	0						
135	9406	18	0	0	.52692	0	0	0	0	0						
136	9506	18	0	0	.52692	0	0	0	0	0						
137	XX	XX	.04278	.37429	XX	.11122	.02849	.16311	1.06549							
138	909820	18	.00263696	.46464	.52692	.00685609	.03536	.00678125	.0443							
139	809806	18	.09823	.37171	.52692	.25541	.02829	.37893	2.47525							
140	XX	XX	.10087	.37366	XX	.26226	.02844	.38571	2.51955							
141	XX	XX	.14365	.37385	XX	.37349	.02845	.54882	3.58503							

CAR DAYS				CAR DAYS				
RUNNING				YARDS				
CASES_OF C9				EXPENSE				
1: B7L801C2 UNIT				RATIO				
2: B7L801C11 COST				CD (LH)				
3: B7L801C20 PER				TO TOTAL				
4: B7L801C29 CD (LH)				VARIABLE				
5: B7L801C38 C18/C20				COST				
(20)				C18/C5				
(21)				(22)				
(23)				(24)				
(25)								
LINE	CODE							
101	809006	.04263	0	0	.32984	0	0	
102	002	.05569	0	0	.39858	0	0	
103	005	.05569	0	0	.39858	0	0	
104	024	.03472	0	0	.22678	0	0	
105	033	.05569	0	0	.39858	0	0	
106	114	.05569	0	0	.39858	0	0	
107	117	.03472	0	0	.22678	0	0	
108	126	.03472	0	0	.22678	0	0	
109	129	.03472	0	0	.22678	0	0	
110	141	.03472	0	0	.22678	0	0	
111	144	.03472	0	0	.22678	0	0	
112	147	.03472	0	0	.22678	0	0	
113	150	.03472	0	0	.22678	0	0	
114	110	.05569	0	0	.39858	0	0	
115	307	.04263	0	0	.32984	0	0	
116	220	.04263	0	0	.32984	0	0	
117	222	.04263	0	0	.32984	0	0	
118	223	.03472	0	0	.22678	0	0	
119	224	.04263	0	0	.32984	0	0	
120	225	.03472	0	0	.22678	0	0	
121	228	.03472	0	0	.22678	0	0	
122	229	.03472	0	0	.22678	0	0	
123	233	.03472	0	0	.22678	0	0	
124	234	.03472	0	0	.22678	0	0	
125	236	.03472	0	0	.22678	0	0	
126	237	.03472	0	0	.22678	0	0	
127	235	.04263	0	0	.32984	0	0	
128		XX	0	0	XX	0	0	
129	909120	.03472	0	0	.22678	0	0	
130	909320	.03472	0	0	.22678	0	0	
131	809138	.03472	.10937	.06638	.22678	.10937	.43362	
132	809338	.03472	0	0	.22678	0	0	
133	809106	.03472	4.58894	.07966	.22678	4.58894	.52034	
134	809306	.03472	0	0	.22678	0	0	
135	9406	.03472	0	0	.22678	0	0	
136	9506	.03472	0	0	.22678	0	0	
137		XX	4.6983	.07929	XX	4.6983	.51793	
138	909820	.03472	.19533	.06638	.22678	.19533	.43362	
139	809806	.03472	10.9147	.07966	.22678	10.9147	.52034	
140		XX	11.11003	.07938	XX	11.11003	.51852	
141		XX	15.80833	.07935	XX	15.80833	.51834	



LINE	CODE	IDENTIFICATION	WT-C0	REGR EXPENSE		DEFAULT	
			REGRES-	IF C1 =BLANK	IF C2 NOT		
			SION	THEN C2:=BLANK	=BLANK DO		
			REF	ELSE IF			
			C1L(C1 )C2='X'				
			DO C2:=BLANK	SOURCE	SOURCE	C3:=BLANK	
			(1)	(2)	(3)		
201	809007	FREIGHT CAR REPAIRS	0	A3L309C12	0	A3L309C12	1789
202	002	ADMINIST B & B	2	A2L102C44	0	B9L201C5	4.40559
203	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C5	1.18993
204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C5	0
205	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C5	17.63637
206	114	FRINGES OTHER	2	A2L144C44	0	B9L205C5	2.08783
207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C5	1.39785
208	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C5	.16956
209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C5	.25388
210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C5	0
211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C5	0
212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C5	0
213	150	OTHER EXP	0	A2L180C44	0	B9L212C5	.06319
214	110	SMALL TOOLS	2	A2L140C44	0	B9L213C5	1.07526
215	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C5	.4988
216	220	FC ADMINIST	16	A2L220C44	0	B9L215C5	112.3241
217	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C5	11.18438
218	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C5	109.7475
219	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C5	281.7807
220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C5	37.22467
221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C5	0
222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C5	0
223	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C5	0
224	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C5	0
225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C5	0
226	237	FC OTHER EXP	0	A2L237C44	0	B9L225C5	7.10137
227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C5	34.64088
228		TOTAL OPERATING EXP : (SUM L201-227)					
		-2.*(L209+L211+L222+L224+L227)	XX	XX	0	XX	2342
229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L414C3	25.44515
230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L414C4	0
231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L414C7	.80078
232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L414C8	0
233	809107	FREIGHT CAR-DEPR	0	B2L216C2	0	B2L216C2	14
234	809307	FREIGHT CAR-LEASE/RENT	0	B2L521C2	0	B2L521C2	0
235	9407	NET PER DIEM RENT-MILEAGE	0	B2L620C2	0	B2L620C2	897
236	9507	NET PER DIEM RENT-TIME	0	B2L621C2	0	B2L621C2	1103
237		TOTAL DEPR, L/R EXPENSE					
		:SUM L229-236	XX	XX	0	XX	2040
238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L629C4	0	B5L629C4	97.54652
239	809807	FREIGHT CAR-ROI	0	B5L704C4	0	B5L704C4	-3.03
240		TOTAL ROI : L238+L239	XX	XX	0	XX	94.51652
241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)					
		:L228+L237+L240	XX	XX	0	XX	4477

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
		VARIABILITY PERCENTAGE (4)	REGR C2*C4							1: C7 *B7L802C9	YARD
			NO REGR C3*C4							2: C7 *B7L802C18	PORTION
			IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)							3: C7 *B7L802C27	OF CM
										4: C7 *B7L802C36	EXPENSE
										5: C7 *B7L802C45	C7 -C10
										(10)	(11)
201	809007	.86	1539 A1L562C2		.5	769.596	769.596 A3L309C1		3	745.1784	24.4176
202	002	.64494	2.84133 A1L562C2		.5	1.42067	1.42067 A2L102C1		5	1.3768	.04387
203	005	.64494	.76743 A1L562C2		.5	.38372	.38372 A2L105C1		5	.37187	.01185
204	024	.62223	0 A1L562C2		.5	0	0 A2L120C1		1	0	0
205	033	.35121	6.19401 A1L562C2		.5	3.097	3.097 A2L129C1		5	3.00137	.09563
206	114	.64494	1.34652 A1L562C2		.5	.67326	.67326 A2L144C1		5	.65247	.02079
207	117	.62223	.86979 A1L562C2		.5	.4349	.4349 A2L147C1		1	.42156	.01333
208	126	.62223	.1055 A1L562C2		.5	.05275	.05275 A2L156C1		1	.05113	.001617
209	129	.62223	.15798 A1L562C2		.5	.07899	.07899 A2L159C1		1	.07657	.002422
210	141	.62223	0 A1L562C2		.5	0	0 A2L171C1		1	0	0
211	144	.62223	0 A1L562C2		.5	0	0 A2L174C1		1	0	0
212	147	.62223	0 A1L562C2		.5	0	0 A2L177C1		1	0	0
213	150	.86	.05434 A1L562C2		.5	.02717	.02717 A2L180C1		1	.02634	.000833
214	110	.64494	.69347 A1L562C2		.5	.34674	.34674 A2L140C1		5	.33603	.01071
215	307	.64278	.32062 A1L562C2		.5	.16031	.16031 A2L245C1		3	.15522	.005086
216	220	.35091	39.41579 A1L562C2		.5	19.70789	19.70789 A2L220C1		3	19.0826	.62529
217	222	.86	9.61856 A1L562C2		.5	4.80928	4.80928 A2L222C1		3	4.65669	.15259
218	223	.33301	36.5471 A1L562C2		.5	18.27355	18.27355 A2L223C1		1	17.71329	.56026
219	224	.35091	98.87999 A1L562C2		.5	49.43999	49.43999 A2L224C1		3	47.87137	1.56863
220	225	.33301	12.39622 A1L562C2		.5	6.19811	6.19811 A2L225C1		1	6.00808	.19003
221	228	.33301	0 A1L562C2		.5	0	0 A2L228C1		1	0	0
222	229	.33301	0 A1L562C2		.5	0	0 A2L229C1		1	0	0
223	233	.33301	0 A1L562C2		.5	0	0 A2L233C1		1	0	0
224	234	.33301	0 A1L562C2		.5	0	0 A2L234C1		1	0	0
225	236	.33301	0 A1L562C2		.5	0	0 A2L236C1		1	0	0
226	237	.86	6.10718 A1L562C2		.5	3.05359	3.05359 A2L237C1		1	2.95997	.09362
227	235	.86	29.79116 A1L562C2		.5	14.89558	14.89558 A2L235C1		3	14.42297	.4726
228		XX	1725 XX		XX	862.7003	862.7 XX		XX	835.3636	27.3367
229	909120	.5	12.72258 A1L562C2		.5	6.36129	6.36129 A3L714C1		1	6.16625	.19503
230	909320	1	0 A1L562C2		.5	0	0 A3L815C1		1	0	0
231	809138	.5	.40039 A1L562C2		.5	.20019	.20019 A3L439C1		1	.19406	.006138
232	809338	1	0 A1L562C2		.5	0	0 A3L639C1		1	0	0
233	809107	1	14 A1L562C4		.4	5.6	8.4 A3L409C1		1	5.42831	.17169
234	809307	1	0 XX		XX	0	0 A3L609C1		1	0	0
235	9407	1	897 1.0		1	897	0 A3L202C1		1	869.4985	27.5016
236	9507	1	1103 XX		XX	0	1103 A3L202C1		1	0	0
237		XX	2027 XX		XX	909.1615	1117 XX		XX	881.2871	27.8745
238	909820	.5	48.77326 A1L562C2		.5	24.38663	24.38663 1.0		1	23.63895	.74768
239	809807	1	-3.03 A1L562C4		.4	-1.212	-1.818 1.0		1	-1.17484	-.03716
240		XX	45.74326 XX		XX	23.17463	22.56863 XX		XX	22.46411	.71052
241		XX	3798 XX		XX	1795	2003 XX		XX	1739	55.9217

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L802C7	UNIT		CM (LH)			1: B7L802C5	UNIT		CM-YARD			1: C8 *B7L802C4	YARD	
		2: B7L802C16	COST		TO TOTAL			2: B7L802C14	COST		TO TOTAL			2: C8 *B7L802C13	PORTION	
		3: B7L802C25	PER		VARIABLE			3: B7L802C23	PER		VARIABLE			3: C8 *B7L802C22	OF CD	
		4: B7L802C34	CM (LH)		COST			4: B7L802C32	CM - YARD		COST			4: C8 *B7L802C31	EXPENSE	
		5: B7L802C43	C10/C12		C10/C5			5: B7L802C41	C11/C15		C11/C5			5: C8 *B7L802C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
201	809007	20680	.03603		.48414			260.6318	.09369		.01586			202.3931	567.2	
202	002	20665	.00006662		.48456			253.2545	.00017322		.01544			.39495	1.02571	
203	005	20665	.00001799		.48456			253.2545	.00004679		.01544			.10668	.27704	
204	024	15837	0		0			192.6585	0		0			0	0	
205	033	20665	.00014524		.48456			253.2545	.00037761		.01544			.86098	2.23602	
206	114	20665	.00003157		.48456			253.2545	.00008209		.01544			.18717	.48609	
207	117	15837	.00002662		.48467			192.6585	.00006921		.01533			.11109	.32381	
208	126	15837	.00000323		.48467			192.6585	.00000839		.01533			.01347	.03928	
209	129	15837	.00000483		.48467			192.6585	.00001257		.01533			.02018	.05881	
210	141	15837	0		0			192.6585	0		0			0	0	
211	144	15837	0		0			192.6585	0		0			0	0	
212	147	15837	0		0			192.6585	0		0			0	0	
213	150	15837	.00000166		.48467			192.6585	.00000432		.01533			.00694061	.02023	
214	110	20665	.00001626		.48456			253.2545	.00004228		.01544			.09639	.25034	
215	307	20680	.00000751		.48414			260.6318	.00001951		.01586			.04216	.11815	
216	220	20680	.00092274		.48414			260.6318	.00239913		.01586			5.1829	14.525	
217	222	20680	.00022517		.48414			260.6318	.00058546		.01586			1.26477	3.54451	
218	223	15837	.00111848		.48467			192.6585	.00290803		.01533			4.66773	13.6058	
219	224	20680	.00231483		.48414			260.6318	.00601855		.01586			13.00203	36.438	
220	225	15837	.00037937		.48467			192.6585	.00098636		.01533			1.58322	4.61489	
221	228	15837	0		0			192.6585	0		0			0	0	
222	229	15837	0		0			192.6585	0		0			0	0	
223	233	15837	0		0			192.6585	0		0			0	0	
224	234	15837	0		0			192.6585	0		0			0	0	
225	236	15837	0		0			192.6585	0		0			0	0	
226	237	15837	.0001869		.48467			192.6585	.00048595		.01533			.78	2.27359	
227	235	20680	.00069742		.48414			260.6318	.0018133		.01586			3.91733	10.9782	
228	XX	.0408	.48416		XX			.10607	.01584		.01584			226.7561	635.94	
229	909120	15837	.00038936		.48467			192.6585	.00101233		.01533			1.6249	4.73638	
230	909320	15837	0		0			192.6585	0		0			0	0	
231	809138	15837	.00001225		.48467			192.6585	.00003186		.01533			.05114	.14906	
232	809338	15837	0		0			192.6585	0		0			0	0	
233	809107	15837	.00034276		.38774			192.6585	.00089118		.01226			2.14567	6.25433	
234	809307	15837	0		0			192.6585	0		0			0	0	
235	9407	15837	.0549		.96934			192.6585	.14275		.03066			0	0	
236	9507	15837	0		0			192.6585	0		0			281.7463	821.25	
237	XX	.05565	.43475		XX			.14468	.01375		.01375			285.568	832.39	
238	909820	15837	.00149264		.48467			192.6585	.00388087		.01533			6.22923	18.1574	
239	809807	15837	-.00007418		.38774			192.6585	-.00019288		.01226			-.46438	-1.3536	
240	XX	.00141846	.49109		XX			.00368799	.01553		.01553			5.76485	16.8038	
241	XX	.09786	.45787		XX			.25444	.01472		.01472			518.0889	1485	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE RATIO	EXPENSE RATIO	CASES_OF C9	EXPENSE RATIO	EXPENSE RATIO
		1: B7L802C2	UNIT	CD (LH)	1: B7L802C1	UNIT	CD-YARD
		2: B7L802C11	COST	TO TOTAL	2: B7L802C10	COST	TO TOTAL
		3: B7L802C20	PER	VARIABLE	3: B7L802C19	PER	VARIABLE
		4: B7L802C29	CD (LH)	COST	4: B7L802C28	CD-YARD	COST
		5: B7L802C38	C18/C20	C18/C5	5: B7L802C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
201	809007	43.35671	4.66809	.13149	121.5064	4.66809	.36851
202	002	45.67054	.00864787	.139	118.6088	.00864787	.361
203	005	45.67054	.00233576	.139	118.6088	.00233576	.361
204	024	30.5455	0	0	89.03616	0	0
205	033	45.67054	.01885	.139	118.6088	.01885	.361
206	114	45.67054	.00409826	.139	118.6088	.00409826	.361
207	117	30.5455	.00363681	.12772	89.03616	.00363681	.37228
208	126	30.5455	.00044114	.12772	89.03616	.00044114	.37228
209	129	30.5455	.00066054	.12772	89.03616	.00066054	.37228
210	141	30.5455	0	0	89.03616	0	0
211	144	30.5455	0	0	89.03616	0	0
212	147	30.5455	0	0	89.03616	0	0
213	150	30.5455	.00022722	.12772	89.03616	.00022722	.37228
214	110	45.67054	.00211066	.139	118.6088	.00211066	.361
215	307	43.35671	.00097237	.13149	121.5064	.00097237	.36851
216	220	43.35671	.11954	.13149	121.5064	.11954	.36851
217	222	43.35671	.02917	.13149	121.5064	.02917	.36851
218	223	30.5455	.15281	.12772	89.03616	.15281	.37228
219	224	43.35671	.29989	.13149	121.5064	.29989	.36851
220	225	30.5455	.05183	.12772	89.03616	.05183	.37228
221	228	30.5455	0	0	89.03616	0	0
222	229	30.5455	0	0	89.03616	0	0
223	233	30.5455	0	0	89.03616	0	0
224	234	30.5455	0	0	89.03616	0	0
225	236	30.5455	0	0	89.03616	0	0
226	237	30.5455	.02554	.12772	89.03616	.02554	.37228
227	235	43.35671	.09035	.13149	121.5064	.09035	.36851
228	XX	5.29718	.13142	XX	5.29718	.36858	
229	909120	30.5455	.0532	.12772	89.03616	.0532	.37228
230	909320	30.5455	0	0	89.03616	0	0
231	809138	30.5455	.00167412	.12772	89.03616	.00167412	.37228
232	809338	30.5455	0	0	89.03616	0	0
233	809107	30.5455	.07024	.15326	89.03616	.07024	.44674
234	809307	30.5455	0	0	89.03616	0	0
235	9407	30.5455	0	0	89.03616	0	0
236	9507	30.5455	9.22382	.25544	89.03616	9.22382	.74456
237	XX	9.34894	.14087	XX	9.34894	.41063	
238	909820	30.5455	.20393	.12772	89.03616	.20393	.37228
239	809807	30.5455	-.0152	.15326	89.03616	-.0152	.44674
240	XX	.18873	.12603	XX	.18873	.36735	
241	XX	14.83485	.1364	XX	14.83485	.39101	

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
BOX CAR EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
301	809008	FREIGHT CAR REPAIRS	0	A3L310C12	0	A3L310C12	25450
302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C7	62.64677
303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C7	16.92066
304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C7	0
305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C7	250.7861
306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C7	29.68853
307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C7	19.87718
308	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C7	2.41108
309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C7	3.6102
310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C7	0
311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C7	0
312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C7	0
313	150	OTHER EXP	0	A2L180C44	0	B9L212C7	.89855
314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C7	15.28998
315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C7	7.09282
316	220	FC ADMINIST	16	A2L220C44	0	B9L215C7	1597
317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C7	159.0399
318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C7	1560
319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C7	4006
320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C7	529.3283
321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C7	0
322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C7	0
323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C7	0
324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C7	0
325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C7	0
326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C7	100.9803
327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C7	492.5872
328		TOTAL OPERATING EXPENSE : (SUM L301-327) -2.*(L309+L311+L322+L324+L327)	XX	XX	0	XX	33313
329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L415C3	361.8255
330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L415C4	0
331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L415C7	218.1546
332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L415C8	0
333	809108	FREIGHT CAR-DEPR	0	B2L217C2	0	B2L217C2	3814
334	809308	FREIGHT CAR-LEASE/RENT	0	B2L522C2	0	B2L522C2	11232
335	9408	NET PER DIEM RENT-MILEAGE	0	B2L629C2	0	B2L629C2	7396
336	9508	NET PER DIEM RENT-TIME	0	B2L630C2	0	B2L630C2	7820
337		TOTAL DEPR, L/R EXPENSE :SUM L329-336	XX	XX	0	XX	30841
338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L630C4	0	B5L630C4	1756
339	809808	FREIGHT CAR-ROI	0	B5L705C4	0	B5L705C4	6886
340		TOTAL ROI : L338+L339	XX	XX	0	XX	8643
341		GRAND TOTAL VARIABLE EXPENSE (EXC G/O) :L328+L337+L340	XX	XX	0	XX	72798

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L803C9 YARD 2: C7 *B7L803C18 PORTION 3: C7 *B7L803C27 OF CM 4: C7 *B7L803C36 EXPENSE 5: C7 *B7L803C45 C7 -C10 (10) (11)	
301	809008	.86	21887 A1L563C2	.5	10943	10943 A3L310C1	3		10576	366.68
302	002	.64494	40.40324 A1L563C2	.5	20.20162	20.20162 A2L102C1	5		19.50968	.69194
303	005	.64494	10.91277 A1L563C2	.5	5.45638	5.45638 A2L105C1	5		5.26949	.18689
304	024	.62223	0 A1L563C2	.5	0	0 A2L120C1	1		0	0
305	033	.35121	88.07769 A1L563C2	.5	44.03884	44.03884 A2L129C1	5		42.53044	1.5084
306	114	.64494	19.14724 A1L563C2	.5	9.57362	9.57362 A2L144C1	5		9.24571	.32791
307	117	.62223	12.36827 A1L563C2	.5	6.18414	6.18414 A2L147C1	1		5.98786	.19628
308	126	.62223	1.50026 A1L563C2	.5	.75013	.75013 A2L156C1	1		.72632	.02381
309	129	.62223	2.24639 A1L563C2	.5	1.1232	1.1232 A2L159C1	1		1.08755	.03565
310	141	.62223	0 A1L563C2	.5	0	0 A2L171C1	1		0	0
311	144	.62223	0 A1L563C2	.5	0	0 A2L174C1	1		0	0
312	147	.62223	0 A1L563C2	.5	0	0 A2L177C1	1		0	0
313	150	.86	.77275 A1L563C2	.5	.38638	.38638 A2L180C1	1		.37411	.01226
314	110	.64494	9.86108 A1L563C2	.5	4.93054	4.93054 A2L140C1	5		4.76166	.16888
315	307	.64278	4.55911 A1L563C2	.5	2.27955	2.27955 A2L245C1	3		2.20317	.07638
316	220	.35091	560.4856 A1L563C2	.5	280.2428	280.243 A2L220C1	3		270.8527	9.39011
317	222	.86	136.7743 A1L563C2	.5	68.38714	68.38714 A2L222C1	3		66.09569	2.29145
318	223	.33301	519.6933 A1L563C2	.5	259.8466	259.847 A2L223C1	1		251.5993	8.24731
319	224	.35091	1406 A1L563C2	.5	703.0279	703.028 A2L224C1	3		679.4715	23.5564
320	225	.33301	176.272 A1L563C2	.5	88.13601	88.13601 A2L225C1	1		85.33864	2.79736
321	228	.33301	0 A1L563C2	.5	0	0 A2L228C1	1		0	0
322	229	.33301	0 A1L563C2	.5	0	0 A2L229C1	1		0	0
323	233	.33301	0 A1L563C2	.5	0	0 A2L233C1	1		0	0
324	234	.33301	0 A1L563C2	.5	0	0 A2L234C1	1		0	0
325	236	.33301	0 A1L563C2	.5	0	0 A2L236C1	1		0	0
326	237	.86	86.84302 A1L563C2	.5	43.42151	43.42151 A2L237C1	1		42.04335	1.37816
327	235	.86	423.625 A1L563C2	.5	211.8125	211.812 A2L235C1	3		204.7153	7.09721
328	XX		24534 XX	XX	12267	12267 XX	XX		11857	410.41
329	909120	.5	180.9128 A1L563C2	.5	90.45639	90.45639 A3L714C1	1		87.58538	2.87101
330	909320	1	0 A1L563C2	.5	0	0 A3L815C1	1		0	0
331	809138	.5	109.0773 A1L563C2	.5	54.53865	54.53865 A3L439C1	1		52.80764	1.73101
332	809338	1	0 A1L563C2	.5	0	0 A3L639C1	1		0	0
333	809108	1	3814 A1L563C4	.4	1525	2288 A3L410C1	1		1477	48.4213
334	809308	1	11232 XX	XX	0	11232 A3L610C1	1		0	0
335	9408	1	7396 1.0	1	7396	0 A3L203C1	1		7161	234.74
336	9508	1	7820 XX	XX	0	7820 A3L203C1	1		0	0
337	XX		30551 XX	XX	9066	21485 XX	XX		8778	287.77
338	909820	.5	878.1896 A1L563C2	.5	439.0948	439.095 1.0	1		425.1583	13.9365
339	809808	1	6886 A1L563C4	.4	2754	4132 1.0	1		2667	87.4324
340	XX		7764 XX	XX	3193	4571 XX	XX		3092	101.37
341	XX		62851 XX	XX	24527	38324 XX	XX		23728	799.54

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L803C7	UNIT	EXPENSE	1: B7L803C5	UNIT	EXPENSE	1: C8 *B7L803C4	YARD	
		2: B7L803C16	COST	RATIO	2: B7L803C14	COST	RATIO	2: C8 *B7L803C13	PORTION	
		3: B7L803C25	PER	CM (LH)	3: B7L803C23	PER	CM-YARD	3: C8 *B7L803C22	OF CD	
		4: B7L803C34	CM (LH)	COST	4: B7L803C32	CM - YARD	COST	4: C8 *B7L803C31	EXPENSE	
		5: B7L803C43	C10/C12	C10/C5	5: B7L803C41	C11/C15	C11/C5	5: C8 *B7L803C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
301	809008	319589	.0331	.48325	4261	.08605	.01675	2778	8165	
302	002	355041	.00005495	.48287	4843	.00014287	.01713	5.25793	14.9437	
303	005	355041	.00001484	.48287	4843	.00003859	.01713	1.42015	4.03624	
304	024	268698	0	0	3387	0	0	0	0	
305	033	355041	.00011979	.48287	4843	.00031146	.01713	11.46211	32.5767	
306	114	355041	.00002604	.48287	4843	.00006771	.01713	2.49175	7.08187	
307	117	268698	.00002228	.48413	3387	.00005794	.01587	1.52963	4.65451	
308	126	268698	.00000027	.48413	3387	.00000703	.01587	.18554	.56459	
309	129	268698	.00000405	.48413	3387	.00001052	.01587	.27782	.84538	
310	141	268698	0	0	3387	0	0	0	0	
311	144	268698	0	0	3387	0	0	0	0	
312	147	268698	0	0	3387	0	0	0	0	
313	150	268698	.00000139	.48413	3387	.00000362	.01587	.09557	.29081	
314	110	355041	.00001341	.48287	4843	.00003487	.01713	1.28328	3.64725	
315	307	319589	.00000689	.48325	4261	.00001792	.01675	.57873	1.70083	
316	220	319589	.0008475	.48325	4261	.00220351	.01675	71.14742	209.1	
317	222	319589	.00020681	.48325	4261	.00053772	.01675	17.36198	51.0252	
318	223	268698	.00093636	.48413	3387	.00243454	.01587	64.27222	195.57	
319	224	319589	.00212607	.48325	4261	.0055278	.01675	178.4832	524.54	
320	225	268698	.0003176	.48413	3387	.00082576	.01587	21.80015	66.3358	
321	228	268698	0	0	3387	0	0	0	0	
322	229	268698	0	0	3387	0	0	0	0	
323	233	268698	0	0	3387	0	0	0	0	
324	234	268698	0	0	3387	0	0	0	0	
325	236	268698	0	0	3387	0	0	0	0	
326	237	268698	.00015647	.48413	3387	.00040682	.01587	10.74017	32.6813	
327	235	319589	.00064056	.48325	4261	.00166545	.01675	53.77449	158.04	
328	XX	.0373	.48327	XX	.09699	.01673		3112	9155	
329	909120	268698	.00032596	.48413	3387	.0008475	.01587	22.37409	68.0823	
330	909320	268698	0	0	3387	0	0	0	0	
331	809138	268698	.00019653	.48413	3387	.00051098	.01587	13.48996	41.0487	
332	809338	268698	0	0	3387	0	0	0	0	
333	809108	268698	.00549754	.3873	3387	.01429	.0127	566.0283	1722	
334	809308	268698	0	0	3387	0	0	2778	8453	
335	9408	268698	.02665	.96826	3387	.06929	.03174	0	0	
336	9508	268698	0	0	3387	0	0	1934	5885	
337	XX	.03267	.28734	XX	.08495	.0094189		5314	16171	
338	909820	268698	.00158229	.48413	3387	.00411394	.01587	108.6087	330.49	
339	809808	268698	.00992669	.3873	3387	.02581	.0127	1022	3110	
340	XX	.01151	.39826	XX	.02992	.01305		1130	3440	
341	XX	.08148	.37753	XX	.21186	.01272		9557	28766	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L803C2	CD (LH)	CD (LH)	1: B7L803C1	CD-YARD	CD-YARD
		2: B7L803C11	COST	TO TOTAL	2: B7L803C10	COST	TO TOTAL
		3: B7L803C20	PER	VARIABLE	3: B7L803C19	PER	VARIABLE
		4: B7L803C29	CD (LH)	COST	4: B7L803C28	CD-YARD	COST
		5: B7L803C38	C18/C20	C18/C5	5: B7L803C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
301	809008	670.0258	4.14658	.12694	1969	4.14658	.37306
302	002	784.6335	.00670113	.13014	2230	.00670113	.36986
303	005	784.6335	.00180995	.13014	2230	.00180995	.36986
304	024	518.2492	0	0	1576	0	0
305	033	784.6335	.01461	.13014	2230	.01461	.36986
306	114	784.6335	.00317569	.13014	2230	.00317569	.36986
307	117	518.2492	.00295153	.12367	1576	.00295153	.37633
308	126	518.2492	.00035802	.12367	1576	.00035802	.37633
309	129	518.2492	.00053607	.12367	1576	.00053607	.37633
310	141	518.2492	0	0	1576	0	0
311	144	518.2492	0	0	1576	0	0
312	147	518.2492	0	0	1576	0	0
313	150	518.2492	.00018441	.12367	1576	.00018441	.37633
314	110	784.6335	.00163552	.13014	2230	.00163552	.36986
315	307	670.0258	.00086374	.12694	1969	.00086374	.37306
316	220	670.0258	.10619	.12694	1969	.10619	.37306
317	222	670.0258	.02591	.12694	1969	.02591	.37306
318	223	518.2492	.12402	.12367	1576	.12402	.37633
319	224	670.0258	.26638	.12694	1969	.26638	.37306
320	225	518.2492	.04207	.12367	1576	.04206	.37633
321	228	518.2492	0	0	1576	0	0
322	229	518.2492	0	0	1576	0	0
323	233	518.2492	0	0	1576	0	0
324	234	518.2492	0	0	1576	0	0
325	236	518.2492	0	0	1576	0	0
326	237	518.2492	.02072	.12367	1576	.02072	.37633
327	235	670.0258	.08026	.12694	1969	.08026	.37306
328	XX	4.68337	.12685	XX	4.68337	.37315	
329	909120	518.2492	.04317	.12367	1576	.04317	.37633
330	909320	518.2492	0	0	1576	0	0
331	809138	518.2492	.02603	.12367	1576	.02603	.37633
332	809338	518.2492	0	0	1576	0	0
333	809108	518.2492	1.09219	.14841	1576	1.09219	.45159
334	809308	518.2492	5.36074	.24735	1576	5.36074	.75265
335	9408	518.2492	0	0	1576	0	0
336	9508	518.2492	3.73228	.24735	1576	3.73228	.75265
337	XX	10.25442	.17394	XX	10.25441	.5293	
338	909820	518.2492	.20957	.12367	1576	.20957	.37633
339	809808	518.2492	1.97213	.14841	1576	1.97213	.45159
340	XX	2.1817	.14561	XX	2.1817	.44308	
341	XX	17.11948	.15206	XX	17.11948	.45769	



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
GONDOLA PLAIN

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
401	809009	FREIGHT CAR REPAIRS	0	A3L311C12	0	A3L311C12	61690
402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C9	151.8559
403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C9	41.01573
404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C9	0
405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C9	607.9062
406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C9	71.96507
407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C9	48.18233
408	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C9	5.84446
409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C9	8.75113
410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C9	0
411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C9	0
412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C9	0
413	150	OTHER EXP	0	A2L180C44	0	B9L212C9	2.17808
414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C9	37.06295
415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C9	17.19301
416	220	FC ADMINIST	16	A2L220C44	0	B9L215C9	3871
417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C9	385.513
418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C9	3782
419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C9	9712
420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C9	1283
421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C9	0
422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C9	0
423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C9	0
424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C9	0
425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C9	0
426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C9	244.7764
427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C9	1194
428		TOTAL OPERATING EXPENSE : (SUM L401-427) -2.*(L409+L411+L422+L424+L427)	XX	XX	0	XX	80752
429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L416C3	877.066
430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L416C4	0
431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L416C7	181.0901
432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L416C8	0
433	809109	FREIGHT CAR-DEPR	0	B2L218C2	0	B2L218C2	3166
434	809309	FREIGHT CAR-LEASE/RENT	0	B2L523C2	0	B2L523C2	0
435	9409	NET PER DIEM RENT-MILEAGE	0	B2L638C2	0	B2L638C2	54
436	9509	NET PER DIEM RENT-TIME	0	B2L639C2	0	B2L639C2	378
437		TOTAL DEPR, L/R EXPENSE : SUM L429-436	XX	XX	0	XX	4656
438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L631C4	0	B5L631C4	3636
439	809809	FREIGHT CAR-ROI	0	B5L706C4	0	B5L706C4	5012
440		TOTAL ROI : L438+L439	XX	XX	0	XX	8649
441		GR TOTAL VARIABLE EXPENSE (EXCL G/O) :L428+L437+L440	XX	XX	0	XX	94057

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L804C9 YARD 2: C7 *B7L804C18 PORTION 3: C7 *B7L804C27 OF CM 4: C7 *B7L804C36 EXPENSE 5: C7 *B7L804C45 C7 -C10 (10) (11)	
401	809009	.86	53054 A1L564C2	.5	26527	26527 A3L311C1	3		25475	1051
402	002	.64494	97.93756 A1L564C2	.5	48.96878	48.96878 A2L102C1	5		47.01769	1.95109
403	005	.64494	26.45258 A1L564C2	.5	13.22629	13.22629 A2L105C1	5		12.69931	.52698
404	024	.62223	0 A1L564C2	.5	0	0 A2L120C1	1		0	0
405	033	.35121	213.5005 A1L564C2	.5	106.7503	106.75 A2L129C1	5		102.497	4.2533
406	114	.64494	46.41296 A1L564C2	.5	23.20648	23.20648 A2L144C1	5		22.28185	.92463
407	117	.62223	29.98072 A1L564C2	.5	14.99036	14.99036 A2L147C1	1		14.42456	.5658
408	126	.62223	3.63662 A1L564C2	.5	1.81831	1.81831 A2L156C1	1		1.74968	.06863
409	129	.62223	5.44526 A1L564C2	.5	2.72263	2.72263 A2L159C1	1		2.61987	.10276
410	141	.62223	0 A1L564C2	.5	0	0 A2L171C1	1		0	0
411	144	.62223	0 A1L564C2	.5	0	0 A2L174C1	1		0	0
412	147	.62223	0 A1L564C2	.5	0	0 A2L177C1	1		0	0
413	150	.86	1.87315 A1L564C2	.5	.93657	.93657 A2L180C1	1		.90122	.03535
414	110	.64494	23.90328 A1L564C2	.5	11.95164	11.95164 A2L140C1	5		11.47544	.4762
415	307	.64278	11.05128 A1L564C2	.5	5.52564	5.52564 A2L245C1	3		5.30655	.21909
416	220	.35091	1358 A1L564C2	.5	679.3092	679.309 A2L220C1	3		652.3749	26.9343
417	222	.86	331.5412 A1L564C2	.5	165.7706	165.771 A2L222C1	3		159.1979	6.57274
418	223	.33301	1259 A1L564C2	.5	629.8689	629.869 A2L223C1	1		606.0951	23.7738
419	224	.35091	3408 A1L564C2	.5	1704	1704 A2L224C1	3		1636	67.5685
420	225	.33301	427.2838 A1L564C2	.5	213.6419	213.642 A2L225C1	1		205.5782	8.06371
421	228	.33301	0 A1L564C2	.5	0	0 A2L228C1	1		0	0
422	229	.33301	0 A1L564C2	.5	0	0 A2L229C1	1		0	0
423	233	.33301	0 A1L564C2	.5	0	0 A2L233C1	1		0	0
424	234	.33301	0 A1L564C2	.5	0	0 A2L234C1	1		0	0
425	236	.33301	0 A1L564C2	.5	0	0 A2L236C1	1		0	0
426	237	.86	210.5077 A1L564C2	.5	105.2539	105.254 A2L237C1	1		101.2811	3.97271
427	235	.86	1026 A1L564C2	.5	513.434	513.434 A2L235C1	3		493.0765	20.3575
428	XX	59472	XX	XX	29736	29736 XX	XX		28559	1177
429	909120	.5	438.533 A1L564C2	.5	219.2665	219.267 A3L714C1	1		210.9905	8.276
430	909320	1	0 A1L564C2	.5	0	0 A3L815C1	1		0	0
431	809138	.5	90.54503 A1L564C2	.5	45.27252	45.27252 A3L439C1	1		43.56375	1.70877
432	809338	1	0 A1L564C2	.5	0	0 A3L639C1	1		0	0
433	809109	1	3166 A1L564C4	.4	1266	1899 A3L411C1	1		1218	47.7991
434	809309	1	0 XX	XX	0	0 A3L611C1	1		0	0
435	9409	1	54 1.0	1	54	0 A3L204C1	1		51.96183	2.03818
436	9509	1	378 XX	XX	0	378 A3L204C1	1		0	0
437	XX	4127	XX	XX	1584	2542 XX	XX		1525	59.822
438	909820	.5	1818 A1L564C2	.5	909.112	909.112 1.0	1		874.7985	34.3135
439	809809	1	5012 A1L564C4	.4	2005	3007 1.0	1		1929	75.6824
440	XX	6831	XX	XX	2914	3916 XX	XX		2804	110
441	XX	70430	XX	XX	34235	36195 XX	XX		32888	1347

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L804C7	UNIT	EXPENSE	1: B7L804C5	UNIT	EXPENSE	1: C8 *B7L804C4	YARD	
		2: B7L804C16	COST	RATIO	2: B7L804C14	COST	RATIO	2: C8 *B7L804C13	PORTION	
		3: B7L804C25	PER	CM (LH)	3: B7L804C23	PER	CM-YARD	3: C8 *B7L804C22	OF CD	
		4: B7L804C34	CM (LH)	COST	4: B7L804C32	CM - YARD	COST	4: C8 *B7L804C31	EXPENSE	
		5: B7L804C43	C10/C12	C10/C5	5: B7L804C41	C11/C15	C11/C5	5: C8 *B7L804C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
401	809009	656480	.03881	.48018	10424	.1009	.01982	5775	20751	
402	002	619255	.00007593	.48008	9883	.00019741	.01992	11.08881	37.88	
403	005	619255	.00002051	.48008	9883	.00005332	.01992	2.99505	10.2312	
404	024	682320	0	0	10293	0	0	0	0	
405	033	619255	.00016552	.48008	9883	.00043034	.01992	24.17323	82.577	
406	114	619255	.00003598	.48008	9883	.00009355	.01992	5.25503	17.9515	
407	117	682320	.00002114	.48113	10293	.00005497	.01887	3.17301	11.8174	
408	126	682320	.00000256	.48113	10293	.00000667	.01887	.38488	1.43343	
409	129	682320	.00000384	.48113	10293	.00000998	.01887	.5763	2.14633	
410	141	682320	0	0	10293	0	0	0	0	
411	144	682320	0	0	10293	0	0	0	0	
412	147	682320	0	0	10293	0	0	0	0	
413	150	682320	.00000132	.48113	10293	.00000343	.01887	.19824	.73833	
414	110	619255	.00001853	.48008	9883	.00004818	.01992	2.70641	9.24523	
415	307	656480	.00000808	.48018	10424	.00002102	.01982	1.2031	4.32254	
416	220	656480	.00099375	.48018	10424	.00258373	.01982	147.9068	531.4	
417	222	656480	.0002425	.48018	10424	.0006305	.01982	36.09342	129.68	
418	223	682320	.00088829	.48113	10293	.00230955	.01887	133.3243	496.54	
419	224	656480	.00249295	.48018	10424	.00648165	.01982	371.0446	1333	
420	225	682320	.00030129	.48113	10293	.00078336	.01887	45.22158	168.42	
421	228	682320	0	0	10293	0	0	0	0	
422	229	682320	0	0	10293	0	0	0	0	
423	233	682320	0	0	10293	0	0	0	0	
424	234	682320	0	0	10293	0	0	0	0	
425	236	682320	0	0	10293	0	0	0	0	
426	237	682320	.00014844	.48113	10293	.00038594	.01887	22.27908	82.9748	
427	235	656480	.00075109	.48018	10424	.00195283	.01982	111.7906	401.64	
428	XX	.04347	.48021	XX	.11302	.01979		6470	23265	
429	909120	682320	.00030923	.48113	10293	.00080399	.01887	46.41213	172.85	
430	909320	682320	0	0	10293	0	0	0	0	
431	809138	682320	.00006385	.48113	10293	.000166	.01887	9.58283	35.6897	
432	809338	682320	0	0	10293	0	0	0	0	
433	809109	682320	.00178597	.3849	10293	.00464352	.0151	402.0883	1497	
434	809309	682320	0	0	10293	0	0	0	0	
435	9409	682320	.00007615	.96226	10293	.000198	.03774	0	0	
436	9509	682320	0	0	10293	0	0	80.01125	297.99	
437	XX	.00223519	.36954	XX	.00581151	.0145		538.0945	2004	
438	909820	682320	.00128209	.48113	10293	.00333344	.01887	192.4317	716.68	
439	809809	682320	.0028278	.3849	10293	.00735229	.0151	636.6442	2371	
440	XX	.00410989	.41051	XX	.01069	.0161		829.0759	3087	
441	XX	.04981	.46696	XX	.12951	.01913		7837	28357	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE RATIO	CASES_OF C9	EXPENSE RATIO		
		1: B7L804C2	UNIT	1: B7L804C1	UNIT	CD-YARD	
		2: B7L804C11	COST	2: B7L804C10	COST	TO TOTAL	
		3: B7L804C20	PER	3: B7L804C19	PER	VARIABLE	
		4: B7L804C29	CD (LH)	4: B7L804C28	CD-YARD	COST	
		5: B7L804C38	C18/C20	5: B7L804C37	C19/C23	C19/C5	
		(20)	(21)	(22)	(23)	(24)	(25)
401	809009	1376	4.19653	.10887	4944	4.19653	.39113
402	002	1368	.00810265	.11322	4675	.00810265	.38678
403	005	1368	.0021885	.11322	4675	.0021885	.38678
404	024	1316	0	0	4901	0	0
405	033	1368	.01766	.11322	4675	.01766	.38678
406	114	1368	.00383987	.11322	4675	.00383987	.38678
407	117	1316	.00241107	.10583	4901	.00241107	.39417
408	126	1316	.00029246	.10583	4901	.00029246	.39417
409	129	1316	.00043791	.10583	4901	.00043791	.39417
410	141	1316	0	0	4901	0	0
411	144	1316	0	0	4901	0	0
412	147	1316	0	0	4901	0	0
413	150	1316	.00015064	.10583	4901	.00015064	.39417
414	110	1368	.00197758	.11322	4675	.00197758	.38678
415	307	1376	.00087414	.10887	4944	.00087414	.39113
416	220	1376	.10747	.10887	4944	.10747	.39113
417	222	1376	.02622	.10887	4944	.02622	.39113
418	223	1316	.10131	.10583	4901	.10131	.39417
419	224	1376	.26959	.10887	4944	.26959	.39113
420	225	1316	.03436	.10583	4901	.03436	.39417
421	228	1316	0	0	4901	0	0
422	229	1316	0	0	4901	0	0
423	233	1316	0	0	4901	0	0
424	234	1316	0	0	4901	0	0
425	236	1316	0	0	4901	0	0
426	237	1316	.01693	.10583	4901	.01693	.39417
427	235	1376	.08122	.10887	4944	.08122	.39113
428	XX	4.70824	.1088	XX	4.70824	.3912	
429	909120	1316	.03527	.10583	4901	.03527	.39417
430	909320	1316	0	0	4901	0	0
431	809138	1316	.00728168	.10583	4901	.00728168	.39417
432	809339	1316	0	0	4901	0	0
433	809109	1316	.30553	.127	4901	.30553	.473
434	809309	1316	0	0	4901	0	0
435	9409	1316	0	0	4901	0	0
436	9509	1316	.0608	.21167	4901	.0608	.78833
437	XX	.40888	.13038	XX	.40888	.48558	
438	909820	1316	.14622	.10583	4901	.14622	.39417
439	809809	1316	.48376	.127	4901	.48376	.473
440	XX	.62999	.12137	XX	.62999	.45202	
441	XX	5.74711	.11128	XX	5.74711	.40263	

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
GONDOLA EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
501	809010	FREIGHT CAR REPAIRS	0	A3L312C12	0	A3L312C12	18461
502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C11	45.44438
503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C11	12.27436
504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C11	0
505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C11	181.9219
506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C11	21.53625
507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C11	14.41904
508	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C11	1.74901
509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C11	2.61886
510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C11	0
511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C11	0
512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C11	0
513	150	OTHER EXP	0	A2L180C44	0	B9L212C11	.65181
514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C11	11.09145
515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C11	5.14518
516	220	FC ADMINIST	16	A2L220C44	0	B9L215C11	1158
517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C11	115.3686
518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C11	1132
519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C11	2906
520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C11	383.9782
521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C11	0
522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C11	0
523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C11	0
524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C11	0
525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C11	0
526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C11	73.25173
527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C11	357.326
528		TOTAL OPERATING EXPENSE : (SUM L501-527) -2.*(L509+L511+L522+L524+L527)	XX	XX	0	XX	24165
529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L417C3	262.4706
530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L417C4	0
531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L417C7	167.7056
532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L417C8	0
533	809110	FREIGHT CAR-DEPR	0	B2L219C2	0	B2L219C2	2932
534	809310	FREIGHT CAR-LEASE/RENT	0	B2L524C2	0	B2L524C2	35382
535	9410	NET PER DIEM RENT-MILEAGE	0	B2L647C2	0	B2L647C2	2469
536	9510	NET PER DIEM RENT-TIME	0	B2L648C2	0	B2L648C2	839
537		TOTAL DEPR, L/R EXPENSE : SUM L529-536	XX	XX	0	XX	42052
538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L632C4	0	B5L632C4	1290
539	809810	FREIGHT CAR-ROI	0	B5L707C4	0	B5L707C4	9061
540		TOTAL ROI : L538+L539	XX	XX	0	XX	10352
541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L528+L537+L540	XX	XX	0	XX	76570

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L805C9 YARD 2: C7 *B7L805C18 PORTION 3: C7 *B7L805C27 OF CM 4: C7 *B7L805C36 EXPENSE 5: C7 *B7L805C45 C7 -C10 (10) (11)	
501	809010	.86	15877 A1L565C2	.5	7938	7938	A3L312C1	3	7611	327.25
502	002	.64494	29.30877 A1L565C2	.5	14.65439	14.65439	A2L102C1	5	14.02443	.62996
503	005	.64494	7.91619 A1L565C2	.5	3.9581	3.9581	A2L105C1	5	3.78795	.17015
504	024	.62223	0 A1L565C2	.5	0	0	A2L120C1	1	0	0
505	033	.35121	63.89213 A1L565C2	.5	31.94606	31.94606	A2L129C1	5	30.57278	1.37328
506	114	.64494	13.88953 A1L565C2	.5	6.94477	6.94477	A2L144C1	5	6.64623	.29854
507	117	.62223	8.97203 A1L565C2	.5	4.48601	4.48601	A2L147C1	1	4.30478	.18123
508	126	.62223	1.0883 A1L565C2	.5	.54415	.54415	A2L156C1	1	.52216	.02198
509	129	.62223	1.62955 A1L565C2	.5	.81477	.81477	A2L159C1	1	.78186	.03292
510	141	.62223	0 A1L565C2	.5	0	0	A2L171C1	1	0	0
511	144	.62223	0 A1L565C2	.5	0	0	A2L174C1	1	0	0
512	147	.62223	0 A1L565C2	.5	0	0	A2L177C1	1	0	0
513	150	.86	.56056 A1L565C2	.5	.28028	.28028	A2L180C1	1	.26896	.01132
514	110	.64494	7.15329 A1L565C2	.5	3.57665	3.57665	A2L140C1	5	3.42289	.15375
515	307	.64278	3.30721 A1L565C2	.5	1.6536	1.6536	A2L245C1	3	1.58544	.06817
516	220	.35091	406.5799 A1L565C2	.5	203.2899	203.29	A2L220C1	3	194.9098	8.38013
517	222	.86	99.21696 A1L565C2	.5	49.60848	49.60848	A2L222C1	3	47.56349	2.04499
518	223	.33301	376.9889 A1L565C2	.5	188.4945	188.494	A2L223C1	1	180.8793	7.61516
519	224	.35091	1019 A1L565C2	.5	509.9811	509.981	A2L224C1	3	488.9583	21.0227
520	225	.33301	127.8689 A1L565C2	.5	63.93444	63.93444	A2L225C1	1	61.35149	2.58295
521	228	.33301	0 A1L565C2	.5	0	0	A2L228C1	1	0	0
522	229	.33301	0 A1L565C2	.5	0	0	A2L229C1	1	0	0
523	233	.33301	0 A1L565C2	.5	0	0	A2L233C1	1	0	0
524	234	.33301	0 A1L565C2	.5	0	0	A2L234C1	1	0	0
525	236	.33301	0 A1L565C2	.5	0	0	A2L236C1	1	0	0
526	237	.86	62.99649 A1L565C2	.5	31.49825	31.49825	A2L237C1	1	30.22572	1.27253
527	235	.86	307.3003 A1L565C2	.5	153.6502	153.65	A2L235C1	3	147.3163	6.33386
528	XX	17797	XX	XX	8898	8898	XX	XX	8532	366.71
529	909120	.5	131.2353 A1L565C2	.5	65.61766	65.61766	A3L714C1	1	62.96671	2.65095
530	909320	1	0 A1L565C2	.5	0	0	A3L815C1	1	0	0
531	809138	.5	83.85282 A1L565C2	.5	41.92641	41.92641	A3L439C1	1	40.23259	1.69382
532	809338	1	0 A1L565C2	.5	0	0	A3L639C1	1	0	0
533	809110	1	2932 A1L565C4	.4	1172	1759	A3L412C1	1	1125	47.381
534	809310	1	35382 XX	XX	0	35382	A3L612C1	1	0	0
535	9410	1	2469 1.0	1	2469	0	A3L205C1	1	2369	99.7473
536	9510	1	839 XX	XX	0	839	A3L205C1	1	0	0
537	XX	41837	XX	XX	3749	38087	XX	XX	3597	151.47
538	909820	.5	645.4876 A1L565C2	.5	322.7438	322.744	1.0	1	309.705	13.0388
539	809810	1	9061 A1L565C4	.4	3624	5437	1.0	1	3478	146.44
540	XX	9707	XX	XX	3947	5759	XX	XX	3787	159.48
541	XX	69342	XX	XX	16595	52746	XX	XX	15917	677.65

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L805C7	UNIT	EXPENSE	1: B7L805C5	UNIT	EXPENSE	1: C8 *B7L805C4	YARD	
		2: B7L805C16	COST	RATIO	2: B7L805C14	COST	RATIO	2: C8 *B7L805C13	PORTION	
		3: B7L805C25	PER	CM (LH)	3: B7L805C23	PER	CM-YARD	3: C8 *B7L805C22	OF CD	
		4: B7L805C34	CM (LH)	COST	4: B7L805C32	CM - YARD	COST	4: C8 *B7L805C31	EXPENSE	
		5: B7L805C43	C10/C12	C10/C5	5: B7L805C41	C11/C15	C11/C5	5: C8 *B7L805C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
501	809010	162891	.04673	.47939	2693	.12149	.02061	1719	6219	
502	002	175834	.00007976	.47851	3037	.00020737	.02149	3.15638	11.498	
503	005	175834	.00002154	.47851	3037	.00005601	.02149	.85253	3.10557	
504	024	114895	0	0	1860	0	0	0	0	
505	033	175834	.00017387	.47851	3037	.00045207	.02149	6.8808	25.0653	
506	114	175834	.0000378	.47851	3037	.00009828	.02149	1.49582	5.44895	
507	117	114895	.00003747	.4798	1860	.00009741	.0202	.91801	3.568	
508	126	114895	.00000454	.4798	1860	.00001182	.0202	.11135	.43279	
509	129	114895	.0000068	.4798	1860	.00001769	.0202	.16673	.64804	
510	141	114895	0	0	1860	0	0	0	0	
511	144	114895	0	0	1860	0	0	0	0	
512	147	114895	0	0	1860	0	0	0	0	
513	150	114895	.00000234	.4798	1860	.00000609	.0202	.05736	.22292	
514	110	175834	.00001947	.47851	3037	.00005061	.02149	.77037	2.80628	
515	307	162891	.00000973	.47939	2693	.00002531	.02061	.35815	1.29545	
516	220	162891	.00119656	.47939	2693	.00311106	.02061	44.03049	159.26	
517	222	162891	.00029199	.47939	2693	.00075919	.02061	10.74468	38.8638	
518	223	114895	.0015743	.4798	1860	.00409318	.0202	38.57323	149.92	
519	224	162891	.00300174	.47939	2693	.00780453	.02061	110.4566	399.52	
520	225	114895	.00053398	.4798	1860	.00138834	.0202	13.08345	50.851	
521	228	114895	0	0	1860	0	0	0	0	
522	229	114895	0	0	1860	0	0	0	0	
523	233	114895	0	0	1860	0	0	0	0	
524	234	114895	0	0	1860	0	0	0	0	
525	236	114895	0	0	1860	0	0	0	0	
526	237	114895	.00026307	.4798	1860	.00068399	.0202	6.44575	25.0525	
527	235	162891	.00090438	.47939	2693	.0023514	.02061	33.27903	120.37	
528	XX	.05306	.4794	.4794	XX	.13796	.0206	1923	6974	
529	909120	114895	.00054804	.4798	1860	.00142489	.0202	13.4279	52.1898	
530	909320	114895	0	0	1860	0	0	0	0	
531	809138	114895	.00035017	.4798	1860	.00091044	.0202	8.57976	33.3467	
532	809338	114895	0	0	1860	0	0	0	0	
533	809110	114895	.0097952	.38384	1860	.02547	.01616	360.0001	1399	
534	809310	114895	0	0	1860	0	0	7240	28141	
535	9410	114895	.02062	.9596	1860	.05361	.0404	0	0	
536	9510	114895	0	0	1860	0	0	171.6917	667.31	
537	XX	.03131	.086	.086	XX	.08142	.0036205	7794	30293	
538	909820	114895	.00269555	.4798	1860	.00700842	.0202	66.04581	256.7	
539	809810	114895	.03027	.38384	1860	.07871	.01616	1112	4324	
540	XX	.03297	.39022	.39022	XX	.08572	.01643	1178	4581	
541	XX	.11735	.22956	.22956	XX	.3051	.0097726	10896	41849	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE	RATIO	CASES_OF C9	EXPENSE	RATIO
		1: B7L805C2	UNIT	CD (LH)	1: B7L805C1	UNIT	CD-YARD
		2: B7L805C11	COST	TO TOTAL	2: B7L805C10	COST	TO TOTAL
		3: B7L805C20	PER	VARIABLE	3: B7L805C19	PER	VARIABLE
		4: B7L805C29	CD (LH)	COST	4: B7L805C28	CD-YARD	COST
		5: B7L805C38	C18/C20	C18/C5	5: B7L805C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
501	809010	341.5055	5.03476	.10829	1235	5.03476	.39171
502	002	388.5907	.00812264	.10769	1415	.00812264	.39231
503	005	388.5907	.00219389	.10769	1415	.00219389	.39231
504	024	221.6029	0	0	861.2963	0	0
505	033	388.5907	.01771	.10769	1415	.01771	.39231
506	114	388.5907	.00384935	.10769	1415	.00384935	.39231
507	117	221.6029	.0041426	.10232	861.2963	.0041426	.39768
508	126	221.6029	.00050249	.10232	861.2963	.00050249	.39768
509	129	221.6029	.0007524	.10232	861.2963	.0007524	.39768
510	141	221.6029	0	0	861.2963	0	0
511	144	221.6029	0	0	861.2963	0	0
512	147	221.6029	0	0	861.2963	0	0
513	150	221.6029	.00025882	.10232	861.2963	.00025882	.39768
514	110	388.5907	.00198246	.10769	1415	.00198246	.39231
515	307	341.5055	.00104875	.10829	1235	.00104875	.39171
516	220	341.5055	.12893	.10829	1235	.12893	.39171
517	222	341.5055	.03146	.10829	1235	.03146	.39171
518	223	221.6029	.17406	.10232	861.2963	.17406	.39768
519	224	341.5055	.32344	.10829	1235	.32344	.39171
520	225	221.6029	.05904	.10232	861.2963	.05904	.39768
521	228	221.6029	0	0	861.2963	0	0
522	229	221.6029	0	0	861.2963	0	0
523	233	221.6029	0	0	861.2963	0	0
524	234	221.6029	0	0	861.2963	0	0
525	236	221.6029	0	0	861.2963	0	0
526	237	221.6029	.02909	.10232	861.2963	.02909	.39768
527	235	341.5055	.09745	.10829	1235	.09745	.39171
528	XX	XX	5.72239	.1081	XX	5.72239	.3919
529	909120	221.6029	.06059	.10232	861.2963	.06059	.39768
530	909320	221.6029	0	0	861.2963	0	0
531	809138	221.6029	.03872	.10232	861.2963	.03872	.39768
532	809338	221.6029	0	0	861.2963	0	0
533	809110	221.6029	1.62453	.12278	861.2963	1.62453	.47722
534	809310	221.6029	32.67341	.20464	861.2963	32.67341	.79536
535	9410	221.6029	0	0	861.2963	0	0
536	9510	221.6029	.77477	.20464	861.2963	.77477	.79536
537	XX	XX	35.17202	.1863	XX	35.17202	.72408
538	909820	221.6029	.29804	.10232	861.2963	.29804	.39768
539	809810	221.6029	5.0208	.12278	861.2963	5.0208	.47722
540	XX	XX	5.31883	.12142	XX	5.31883	.47193
541	XX	XX	46.21324	.15715	XX	46.21324	.60352



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
COVERED HOPPER

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
601	809011	FREIGHT CAR REPAIRS	0	A3L313C12	0	A3L313C12	93273
602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C13	229.5979
603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C13	62.01354
604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C13	0
605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C13	919.1208
606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C13	108.8072
607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C13	72.84905
608	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C13	8.8365
609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C13	13.23123
610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C13	0
611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C13	0
612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C13	0
613	150	OTHER EXP	0	A2L180C44	0	B9L212C13	3.29314
614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C13	56.03714
615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C13	25.99489
616	220	FC ADMINIST	16	A2L220C44	0	B9L215C13	5853
617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C13	582.8745
618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C13	5719
619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C13	14685
620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C13	1939
621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C13	0
622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C13	0
623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C13	0
624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C13	0
625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C13	0
626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C13	370.0885
627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C13	1805
628		TOTAL OPERATING EXPENSE : (SUM L601-627) -2.*(L609+L611+L622+L624+L627)	XX	XX	0	XX	122092
629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L418C3	1326
630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L418C4	0
631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L418C7	780.2431
632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L418C8	0
633	809111	FREIGHT CAR-DEPR	0	B2L220C2	0	B2L220C2	13641
634	809311	FREIGHT CAR-LEASE/RENT	0	B2L525C2	0	B2L525C2	87197
635	9411	NET PER DIEM RENT-MILEAGE	0	B2L656C2	0	B2L656C2	-7947
636	9511	NET PER DIEM RENT-TIME	0	B2L657C2	0	B2L657C2	-5611
637		TOTAL DEPR, L/R EXPENSE : SUM L629-636	XX	XX	0	XX	89386
638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L633C4	0	B5L633C4	6402
639	809811	FREIGHT CAR-ROI	0	B5L708C4	0	B5L708C4	46808
640		TOTAL ROI : L638+L639	XX	XX	0	XX	53211
641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L628+L637+L640	XX	XX	0	XX	264690

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
		VARIABILITY PERCENTAGE (4)	REGR C2*C4							1: C7 *B7L806C9	YARD
			NO REGR C3*C4							2: C7 *B7L806C18	PORTION
			IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)							3: C7 *B7L806C27	OF CM
										4: C7 *B7L806C36	EXPENSE
										5: C7 *B7L806C45	C7 -C10
										(10)	(11)
601	809011	.86	80215 A1L566C2		.5	40107	40107 A3L313C1		3	38627	1480
602	002	.64494	148.0762 A1L566C2		.5	74.03811	74.03811 A2L102C1		5	71.26872	2.76939
603	005	.64494	39.99484 A1L566C2		.5	19.99742	19.99742 A2L105C1		5	19.24942	.748
604	024	.62223	0 A1L566C2		.5	0	0 A2L120C1		1	0	0
605	033	.35121	322.8011 A1L566C2		.5	161.4006	161.401 A2L129C1		5	155.3634	6.03719
606	114	.64494	70.17385 A1L566C2		.5	35.08693	35.08693 A2L144C1		5	33.7745	1.31242
607	117	.62223	45.32921 A1L566C2		.5	22.6646	22.6646 A2L147C1		1	21.84827	.81634
608	126	.62223	5.49838 A1L566C2		.5	2.74919	2.74919 A2L156C1		1	2.65017	.09902
609	129	.62223	8.23293 A1L566C2		.5	4.11647	4.11647 A2L159C1		1	3.9682	.14827
610	141	.62223	0 A1L566C2		.5	0	0 A2L171C1		1	0	0
611	144	.62223	0 A1L566C2		.5	0	0 A2L174C1		1	0	0
612	147	.62223	0 A1L566C2		.5	0	0 A2L177C1		1	0	0
613	150	.86	2.8321 A1L566C2		.5	1.41605	1.41605 A2L180C1		1	1.36505	.051
614	110	.64494	36.14044 A1L566C2		.5	18.07022	18.07022 A2L140C1		5	17.3943	.67592
615	307	.64278	16.70894 A1L566C2		.5	8.35447	8.35447 A2L245C1		3	8.04615	.30831
616	220	.35091	2054 A1L566C2		.5	1027	1027 A2L220C1		3	989.175	37.9033
617	222	.86	501.2721 A1L566C2		.5	250.6361	250.636 A2L222C1		3	241.3866	9.24947
618	223	.33301	1904 A1L566C2		.5	952.3273	952.327 A2L223C1		1	918.0262	34.3011
619	224	.35091	5153 A1L566C2		.5	2576	2576 A2L224C1		3	2481	95.0857
620	225	.33301	646.0297 A1L566C2		.5	323.0149	323.015 A2L225C1		1	311.3805	11.6344
621	228	.33301	0 A1L566C2		.5	0	0 A2L228C1		1	0	0
622	229	.33301	0 A1L566C2		.5	0	0 A2L229C1		1	0	0
623	233	.33301	0 A1L566C2		.5	0	0 A2L233C1		1	0	0
624	234	.33301	0 A1L566C2		.5	0	0 A2L234C1		1	0	0
625	236	.33301	0 A1L566C2		.5	0	0 A2L236C1		1	0	0
626	237	.86	318.2761 A1L566C2		.5	159.1381	159.138 A2L237C1		1	153.4062	5.73186
627	235	.86	1552 A1L566C2		.5	776.2841	776.284 A2L235C1		3	747.6361	28.648
628	XX		89919 XX		XX	44959	44959 XX		XX	43301	1658
629	909120	.5	663.0379 A1L566C2		.5	331.519	331.519 A3L714C1		1	319.5783	11.9407
630	909320	1	0 A1L566C2		.5	0	0 A3L815C1		1	0	0
631	809138	.5	390.1215 A1L566C2		.5	195.0608	195.061 A3L439C1		1	188.035	7.02574
632	809338	1	0 A1L566C2		.5	0	0 A3L639C1		1	0	0
633	809111	1	13641 A1L566C4		.4	5456	8184 A3L413C1		1	5259	196.53
634	809311	1	87197 XX		XX	0	87197 A3L613C1		1	0	0
635	9411	1	-7947 1.0		1	-7947	0 A3L206C1		1	-7660	-286.2
636	9511	1	-5611 XX		XX	0	-5611 A3L206C1		1	0	0
637	XX		88333 XX		XX	-1964	90297 XX		XX	-1893	-70.741
638	909820	.5	3201 A1L566C2		.5	1600	1600 1.0		1	1543	57.6527
639	809811	1	46808 A1L566C4		.4	18723	28085 1.0		1	18049	674.38
640	XX		50009 XX		XX	20324	29685 XX		XX	19592	732.04
641	XX		228262 XX		XX	63319	164942 XX		XX	61000	2319

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L806C7	UNIT	EXPENSE	1: B7L806C5	UNIT	EXPENSE	1: C8 *B7L806C4	YARD	
		2: B7L806C16	COST	RATIO	2: B7L806C14	COST	RATIO	2: C8 *B7L806C13	PORTION	
		3: B7L806C25	PER	CM (LH)	3: B7L806C23	PER	CM-YARD	3: C8 *B7L806C22	OF CD	
		4: B7L806C34	CM (LH)	TO TOTAL	4: B7L806C32	CM - YARD	TO TOTAL	4: C8 *B7L806C31	EXPENSE	
		5: B7L806C43	C10/C12	VARIABLE	5: B7L806C41	C11/C15	VARIABLE	5: C8 *B7L806C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
601	809011	1367784	.02824	.48155	20158	.07343	.01845	9142	30965	
602	002	1346975	.00005291	.4813	20131	.00013757	.0187	17.49698	56.5411	
603	005	1346975	.00001429	.4813	20131	.00003716	.0187	4.72587	15.2716	
604	024	1261853	0	0	18133	0	0	0	0	
605	033	1346975	.00011534	.4813	20131	.00029989	.0187	38.14283	123.26	
606	114	1346975	.00002507	.4813	20131	.00006519	.0187	8.29188	26.795	
607	117	1261853	.00001731	.48199	18133	.00004502	.01801	4.90549	17.7591	
608	126	1261853	.00000021	.48199	18133	.00000546	.01801	.59503	2.15416	
609	129	1261853	.00000314	.48199	18133	.00000818	.01801	.89096	3.22551	
610	141	1261853	0	0	18133	0	0	0	0	
611	144	1261853	0	0	18133	0	0	0	0	
612	147	1261853	0	0	18133	0	0	0	0	
613	150	1261853	.00000108	.48199	18133	.00000281	.01801	.30649	1.10956	
614	110	1346975	.00001291	.4813	20131	.00003358	.0187	4.27043	13.7998	
615	307	1367784	.00000588	.48155	20158	.00001529	.01845	1.90441	6.45006	
616	220	1367784	.0007232	.48155	20158	.00188031	.01845	234.1233	792.95	
617	222	1367784	.00017648	.48155	20158	.00045885	.01845	57.1327	193.5	
618	223	1261853	.00072752	.48199	18133	.00189156	.01801	206.12	746.21	
619	224	1367784	.00181424	.48155	20158	.00471701	.01845	587.331	1989	
620	225	1261853	.00024676	.48199	18133	.00064159	.01801	69.91275	253.1	
621	228	1261853	0	0	18133	0	0	0	0	
622	229	1261853	0	0	18133	0	0	0	0	
623	233	1261853	0	0	18133	0	0	0	0	
624	234	1261853	0	0	18133	0	0	0	0	
625	236	1261853	0	0	18133	0	0	0	0	
626	237	1261853	.00012157	.48199	18133	.00031609	.01801	34.44355	124.69	
627	235	1367784	.0005466	.48155	20158	.00142117	.01845	176.9546	599.33	
628	XX	.03175	.48156	XX	.08254	.01844		10234	34725	
629	909120	1261853	.00025326	.48199	18133	.00065848	.01801	71.75336	259.77	
630	909320	1261853	0	0	18133	0	0	0	0	
631	809138	1261853	.00014902	.48199	18133	.00038744	.01801	42.2186	152.84	
632	809338	1261853	0	0	18133	0	0	0	0	
633	809111	1261853	.00416837	.38559	18133	.01084	.01441	1771	6413	
634	809311	1261853	0	0	18133	0	0	18872	68324	
635	9411	1261853	-.00607104	.96398	18133	-.01578	.03602	0	0	
636	9511	1261853	0	0	18133	0	0	-1214	-4396	
637	XX	-.0015004	-.02143	XX	-.00390104	-.000801		19543	70753	
638	909820	1261853	.00122281	.48199	18133	.0031793	.01801	346.4426	1254	
639	809811	1261853	.0143	.38559	18133	.03719	.01441	6078	22006	
640	XX	.01553	.39176	XX	.04037	.01464		6425	23260	
641	XX	.04577	.26724	XX	.11901	.01016		36203	128739	

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L806C2	UNIT		CD (LH)			1: B7L806C1	UNIT		CD-YARD		
		2: B7L806C11	COST		TO TOTAL			2: B7L806C10	COST		TO TOTAL		
		3: B7L806C20	PER		VARIABLE			3: B7L806C19	PER		VARIABLE		
		4: B7L806C29	CD (LH)		COST			4: B7L806C28	CD-YARD		COST		
		5: B7L806C38	C18/C20		C18/C5			5: B7L806C37	C19/C23		C19/C5		
		(20)	(21)		(22)			(23)	(24)		(25)		
601	809011	2867	3.18824		.11398			9712	3.18824		.38602		
602	002	2976	.00587781		.11816			9619	.00587781		.38184		
603	005	2976	.00158757		.11816			9619	.00158757		.38184		
604	024	2433	0		0			8810	0		0		
605	033	2976	.01281		.11816			9619	.01281		.38184		
606	114	2976	.00278551		.11816			9619	.00278551		.38184		
607	117	2433	.00201558		.10822			8810	.00201558		.39178		
608	126	2433	.00024449		.10822			8810	.00024449		.39178		
609	129	2433	.00036608		.10822			8810	.00036608		.39178		
610	141	2433	0		0			8810	0		0		
611	144	2433	0		0			8810	0		0		
612	147	2433	0		0			8810	0		0		
613	150	2433	.00012593		.10822			8810	.00012593		.39178		
614	110	2976	.00143458		.11816			9619	.00143458		.38184		
615	307	2867	.00066412		.11398			9712	.00066412		.38602		
616	220	2867	.08164		.11398			9712	.08164		.38602		
617	222	2867	.01992		.11398			9712	.01992		.38602		
618	223	2433	.08469		.10822			8810	.08469		.39178		
619	224	2867	.20482		.11398			9712	.20482		.38602		
620	225	2433	.02873		.10822			8810	.02873		.39178		
621	228	2433	0		0			8810	0		0		
622	229	2433	0		0			8810	0		0		
623	233	2433	0		0			8810	0		0		
624	234	2433	0		0			8810	0		0		
625	236	2433	0		0			8810	0		0		
626	237	2433	.01415		.10822			8810	.01415		.39178		
627	235	2867	.06171		.11398			9712	.06171		.38602		
628		XX	3.58767		.11382			XX	3.58767		.38618		
629	909120	2433	.02948		.10822			8810	.02948		.39178		
630	909320	2433	0		0			8810	0		0		
631	809138	2433	.01735		.10822			8810	.01735		.39178		
632	809338	2433	0		0			8810	0		0		
633	809111	2433	.72786		.12986			8810	.72786		.47014		
634	809311	2433	7.75448		.21644			8810	7.75448		.78356		
635	9411	2433	0		0			8810	0		0		
636	9511	2433	-.49899		.21644			8810	-.49899		.78356		
637		XX	8.03018		.22125			XX	8.03018		.80098		
638	909820	2433	.14235		.10822			8810	.14235		.39178		
639	809811	2433	2.49762		.12986			8810	2.49762		.47014		
640		XX	2.63997		.12848			XX	2.63997		.46512		
641		XX	14.25782		.1586			XX	14.25782		.564		

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
O/T HOPPER GS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION REF (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	809012	FREIGHT CAR REPAIRS	0	A3L314C12	0	A3L314C12		12487	
702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C15		30.73911	
703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C15		8.30252	
704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C15		0	
705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C15		123.0541	
706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C15		14.56737	
707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C15		9.7532	
708	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C15		1.18305	
709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C15		1.77143	
710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C15		0	
711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C15		0	
712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C15		0	
713	150	OTHER EXP	0	A2L180C44	0	B9L212C15		.44089	
714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C15		7.50239	
715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C15		3.48026	
716	220	FC ADMINIST	16	A2L220C44	0	B9L215C15		783.7182	
717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C15		78.03665	
718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C15		765.7402	
719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C15		1966	
720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C15		259.7274	
721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C15		0	
722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C15		0	
723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C15		0	
724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C15		0	
725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C15		0	
726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C15		49.54833	
727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C15		241.6995	
728		TOTAL OPERATING EXPENSE : (SUM L701-727)							
		-2.*(L709+L711+L722+L724+L727)	XX	XX	0	XX		16346	
729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L419C3		177.5382	
730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L419C4		0	
731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L419C7		198.0208	
732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L419C8		0	
733	809112	FREIGHT CAR-DEPR	0	B2L221C2	0	B2L221C2		3462	
734	809312	FREIGHT CAR-LEASE/RENT	0	B2L526C2	0	B2L526C2		0	
735	9412	NET PER DIEM RENT-MILEAGE	0	B2L665C2	0	B2L665C2		-240	
736	9512	NET PER DIEM RENT-TIME	0	B2L666C2	0	B2L666C2		-972	
737		TOTAL DEPR, L/R EXPENSE							
		: SUM L729-736	XX	XX	0	XX		2625	
738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L634C4	0	B5L634C4		1024	
739	809812	FREIGHT CAR-ROI	0	B5L709C4	0	B5L709C4		8446	
740		TOTAL ROI : L738+L739	XX	XX	0	XX		9471	
741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)							
		:L728+L737+L740	XX	XX	0	XX		28442	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L807C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L807C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L807C27		
		(4)	ELSE C2*C4	(5)	(6)	(7)	(8)	(9)	5: C7 *B7L807C45	(10)	(11)
701	809012	.86		10739 A1L567C2	.5	5369	5369 A3L314C1	3		5065	303.82
702	002	.64494		19.8248 A1L567C2	.5	9.9124	9.9124 A2L102C1	5		9.35126	.56114
703	005	.64494		5.35461 A1L567C2	.5	2.6773	2.6773 A2L105C1	5		2.52574	.15156
704	024	.62223		0 A1L567C2	.5	0	0 A2L120C1	1		0	0
705	033	.35121		43.21739 A1L567C2	.5	21.60869	21.60869 A2L129C1	5		20.38544	1.22326
706	114	.64494		9.39504 A1L567C2	.5	4.69752	4.69752 A2L144C1	5		4.4316	.26592
707	117	.62223		6.06878 A1L567C2	.5	3.03439	3.03439 A2L147C1	1		2.87019	.1642
708	126	.62223		.73614 A1L567C2	.5	.36807	.36807 A2L156C1	1		.34815	.01992
709	129	.62223		1.10224 A1L567C2	.5	.55112	.55112 A2L159C1	1		.5213	.02982
710	141	.62223		0 A1L567C2	.5	0	0 A2L171C1	1		0	0
711	144	.62223		0 A1L567C2	.5	0	0 A2L174C1	1		0	0
712	147	.62223		0 A1L567C2	.5	0	0 A2L177C1	1		0	0
713	150	.86		.37917 A1L567C2	.5	.18958	.18958 A2L180C1	1		.17933	.01026
714	110	.64494		4.83857 A1L567C2	.5	2.41928	2.41928 A2L140C1	5		2.28233	.13695
715	307	.64278		2.23703 A1L567C2	.5	1.11852	1.11852 A2L245C1	3		1.05523	.06329
716	220	.35091		275.0154 A1L567C2	.5	137.5077	137.508 A2L220C1	3		129.7274	7.78027
717	222	.86		67.11151 A1L567C2	.5	33.55576	33.55576 A2L222C1	3		31.65715	1.89861
718	223	.33301		254.9997 A1L567C2	.5	127.4999	127.5 A2L223C1	1		120.6005	6.89941
719	224	.35091		689.9143 A1L567C2	.5	344.9572	344.957 A2L224C1	3		325.4393	19.5179
720	225	.33301		86.49201 A1L567C2	.5	43.246	43.246 A2L225C1	1		40.90583	2.34018
721	228	.33301		0 A1L567C2	.5	0	0 A2L228C1	1		0	0
722	229	.33301		0 A1L567C2	.5	0	0 A2L229C1	1		0	0
723	233	.33301		0 A1L567C2	.5	0	0 A2L233C1	1		0	0
724	234	.33301		0 A1L567C2	.5	0	0 A2L234C1	1		0	0
725	236	.33301		0 A1L567C2	.5	0	0 A2L236C1	1		0	0
726	237	.86		42.61157 A1L567C2	.5	21.30578	21.30578 A2L237C1	1		20.15286	1.15292
727	235	.86		207.8615 A1L567C2	.5	103.9308	103.931 A2L235C1	3		98.05031	5.88047
728		XX		12038 XX	XX	6019	6019 XX	XX		5679	340.1
729	909120	.5		88.76911 A1L567C2	.5	44.38455	44.38455 A3L714C1	1		41.98277	2.40179
730	909320	1		0 A1L567C2	.5	0	0 A3L815C1	1		0	0
731	809138	.5		99.01039 A1L567C2	.5	49.50519	49.50519 A3L439C1	1		46.82632	2.67888
732	809338	1		0 A1L567C2	.5	0	0 A3L639C1	1		0	0
733	809112	1		3462 A1L567C4	.4	1384	2077 A3L414C1	1		1309	74.9358
734	809312	1		0 XX	XX	0	0 A3L614C1	1		0	0
735	9412	1		-240 1.0	1	-240	0 A3L207C1	1		-227.0129	-12.987
736	9512	1		-972 XX	XX	0	-972 A3L207C1	1		0	0
737		XX		2437 XX	XX	1238	1199 XX	XX		1171	67.0293
738	909820	.5		512.1472 A1L567C2	.5	256.0736	256.074 1.0	1		242.2167	13.8569
739	809812	1		8446 A1L567C4	.4	3378	5068 1.0	1		3195	182.83
740		XX		8959 XX	XX	3634	5324 XX	XX		3438	196.69
741		XX		23435 XX	XX	10892	12542 XX	XX		10289	603.82

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L807C7	UNIT	EXPENSE	1: B7L807C5	UNIT	EXPENSE	1: C8 *B7L807C4	YARD	
		2: B7L807C16	COST	RATIO	2: B7L807C14	COST	RATIO	2: C8 *B7L807C13	PORTION	
		3: B7L807C25	PER	CM (LH)	3: B7L807C23	PER	CM-YARD	3: C8 *B7L807C22	OF CD	
		4: B7L807C34	CM (LH)	TO TOTAL	4: B7L807C32	CM - YARD	TO TOTAL	4: C8 *B7L807C31	EXPENSE	
		5: B7L807C43	C10/C12	VARIABLE	5: B7L807C41	C11/C15	VARIABLE	5: C8 *B7L807C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
701	809012	131145	.03863	.47171	3025	.10043	.02829	933.6194	4436	
702	002	143805	.00006503	.4717	3318	.00016907	.0283	1.80439	8.10801	
703	005	143805	.00001756	.4717	3318	.00004567	.0283	.48736	2.18994	
704	024	108811	0	0	2394	0	0	0	0	
705	033	143805	.00014176	.4717	3318	.00036857	.0283	3.93352	17.6752	
706	114	143805	.00003082	.4717	3318	.00008012	.0283	.85511	3.84241	
707	117	108811	.00002638	.47294	2394	.00006858	.02706	.49961	2.53478	
708	126	108811	.00000032	.47294	2394	.00000832	.02706	.0606	.30747	
709	129	108811	.00000479	.47294	2394	.00001246	.02706	.09074	.46038	
710	141	108811	0	0	2394	0	0	0	0	
711	144	108811	0	0	2394	0	0	0	0	
712	147	108811	0	0	2394	0	0	0	0	
713	150	108811	.00000165	.47294	2394	.00000428	.02706	.03121	.15837	
714	110	143805	.00001587	.4717	3318	.00004126	.0283	.44039	1.97889	
715	307	131145	.00000805	.47171	3025	.00002092	.02829	.19447	.92404	
716	220	131145	.00098919	.47171	3025	.00257189	.02829	23.90822	113.6	
717	222	131145	.00024139	.47171	3025	.00062761	.02829	5.83428	27.7215	
718	223	108811	.00110835	.47294	2394	.0028817	.02706	20.99261	106.51	
719	224	131145	.00248152	.47171	3025	.00645194	.02829	59.9771	284.98	
720	225	108811	.00037593	.47294	2394	.00097743	.02706	7.12037	36.1256	
721	228	108811	0	0	2394	0	0	0	0	
722	229	108811	0	0	2394	0	0	0	0	
723	233	108811	0	0	2394	0	0	0	0	
724	234	108811	0	0	2394	0	0	0	0	
725	236	108811	0	0	2394	0	0	0	0	
726	237	108811	.00018521	.47294	2394	.00048154	.02706	3.50796	17.7978	
727	235	131145	.00074765	.47171	3025	.00194388	.02829	18.07026	85.8605	
728		XX	.04357	.47175	XX	.11328	.02825	1045	4974	
729	909120	108811	.00038583	.47294	2394	.00100316	.02706	7.30783	37.0767	
730	909320	108811	0	0	2394	0	0	0	0	
731	809138	108811	.00043035	.47294	2394	.0011189	.02706	8.15094	41.3543	
732	809338	108811	0	0	2394	0	0	0	0	
733	809112	108811	.01204	.37835	2394	.0313	.02165	342.007	1735	
734	809312	108811	0	0	2394	0	0	0	0	
735	9412	108811	-.0020863	.94589	2394	-.00542438	.05411	0	0	
736	9512	108811	0	0	2394	0	0	-160.0379	-812	
737		XX	.01077	.48063	XX	.028	.0275	197.4278	1001	
738	909820	108811	.00222603	.47294	2394	.00578768	.02706	42.16203	213.91	
739	809812	108811	.02937	.37835	2394	.07637	.02165	834.455	4233	
740		XX	.0316	.38376	XX	.08215	.02195	876.6171	4447	
741		XX	.08593	.43904	XX	.22342	.02577	2119	10423	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L807C2	CD (LH)	CD (LH)	1: B7L807C1	CD-YARD	CD-YARD
		2: B7L807C11	COST	TO TOTAL	2: B7L807C10	COST	TO TOTAL
		3: B7L807C20	PER	VARIABLE	3: B7L807C19	PER	VARIABLE
		4: B7L807C29	CD (LH)	COST	4: B7L807C28	CD-YARD	COST
		5: B7L807C38	C18/C20	C18/C5	5: B7L807C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
701	809012	274.9487	3.39561	.08693	1306	3.39561	.41307
702	002	317.8064	.00567765	.09102	1428	.00567765	.40898
703	005	317.8064	.00153351	.09102	1428	.00153351	.40898
704	024	209.8684	0	0	1064	0	0
705	033	317.8064	.01238	.09102	1428	.01238	.40898
706	114	317.8064	.00269066	.09102	1428	.00269066	.40898
707	117	209.8684	.00238057	.08232	1064	.00238057	.41768
708	126	209.8684	.00028876	.08232	1064	.00028876	.41768
709	129	209.8684	.00043237	.08232	1064	.00043237	.41768
710	141	209.8684	0	0	1064	0	0
711	144	209.8684	0	0	1064	0	0
712	147	209.8684	0	0	1064	0	0
713	150	209.8684	.00014873	.08232	1064	.00014873	.41768
714	110	317.8064	.00138572	.09102	1428	.00138572	.40898
715	307	274.9487	.00070731	.08693	1306	.00070731	.41307
716	220	274.9487	.08696	.08693	1306	.08696	.41307
717	222	274.9487	.02122	.08693	1306	.02122	.41307
718	223	209.8684	.10003	.08232	1064	.10003	.41768
719	224	274.9487	.21814	.08693	1306	.21814	.41307
720	225	209.8684	.03393	.08232	1064	.03393	.41768
721	228	209.8684	0	0	1064	0	0
722	229	209.8684	0	0	1064	0	0
723	233	209.8684	0	0	1064	0	0
724	234	209.8684	0	0	1064	0	0
725	236	209.8684	0	0	1064	0	0
726	237	209.8684	.01672	.08232	1064	.01672	.41768
727	235	274.9487	.06572	.08693	1306	.06572	.41307
728	XX	3.83363	.08681		XX	3.83363	.41319
729	909120	209.8684	.03482	.08232	1064	.03482	.41768
730	909320	209.8684	0	0	1064	0	0
731	809138	209.8684	.03884	.08232	1064	.03884	.41768
732	809338	209.8684	0	0	1064	0	0
733	809112	209.8684	1.62963	.09879	1064	1.62963	.50121
734	809312	209.8684	0	0	1064	0	0
735	9412	209.8684	0	0	1064	0	0
736	9512	209.8684	-.76256	.16465	1064	-.76256	.83535
737	XX	.94072	.08099		XX	.94072	.41089
738	909820	209.8684	.2009	.08232	1064	.2009	.41768
739	809812	209.8684	3.97609	.09879	1064	3.97609	.50121
740	XX	4.17699	.09785		XX	4.17699	.49644
741	XX	8.95134	.09043		XX	8.95134	.44477



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
O/T HOPPER SS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
801	809013	FREIGHT CAR REPAIRS	0	A3L315C12	0	A3L315C12		23140	
802	002	ADMINIST B & B	2	A2L102C44	0	B9L201C17		56.9617	
803	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C17		15.38515	
804	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C17		0	
805	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C17		228.0278	
806	114	FRINGES OTHER	2	A2L144C44	0	B9L205C17		26.99436	
807	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C17		18.07337	
808	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C17		2.19228	
809	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C17		3.28258	
810	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C17		0	
811	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C17		0	
812	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C17		0	
813	150	OTHER EXP	0	A2L180C44	0	B9L212C17		.81701	
814	110	SMALL TOOLS	2	A2L140C44	0	B9L213C17		13.90244	
815	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C17		6.44916	
816	220	FC ADMINIST	16	A2L220C44	0	B9L215C17		1452	
817	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C17		144.6073	
818	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C17		1418	
819	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C17		3643	
820	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C17		481.2928	
821	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C17		0	
822	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C17		0	
823	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C17		0	
824	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C17		0	
825	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C17		0	
826	237	FC OTHER EXP	0	A2L237C44	0	B9L225C17		91.8165	
827	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C17		447.8859	
828		TOTAL OPERATING EXPENSE : (SUM L801-827)							
		-2.*(L809+L811+L822+L824+L827)	XX	XX	0	XX		30290	
829	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L420C3		328.9906	
830	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L420C4		0	
831	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L420C7		84.5392	
832	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L420C8		0	
833	809113	FREIGHT CAR-DEPR	0	B2L222C2	0	B2L222C2		1478	
834	809313	FREIGHT CAR-LEASE/RENT	0	B2L527C2	0	B2L527C2		21894	
835	9413	NET PER DIEM RENT-MILEAGE	0	B2L674C2	0	B2L674C2		-4139	
836	9513	NET PER DIEM RENT-TIME	0	B2L675C2	0	B2L675C2		-1649	
837		TOTAL DEPR, L/R EXPENSE : SUM L829-836	XX	XX	0	XX		17997	
838	909820	SHOP & ENG/SHOP MACH ROI	0	B5L635C4	0	B5L635C4		1393	
839	809813	FREIGHT CAR-ROI	0	B5L710C4	0	B5L710C4		4840	
840		TOTAL ROI : L838+L839	XX	XX	0	XX		6234	
841		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L828+L837+L840	XX	XX	0	XX		54522	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L808C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L808C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L808C27		
		(4)	ELSE C2*C4	(5)	(6)	(7)	(8)	(9)	5: C7 *B7L808C45	(10)	(11)
801	809013	.86		19900 A1L568C2	.5	9950	9950 A3L315C1	3		9342	607.82
802	002	.64494		36.73673 A1L568C2	.5	18.36836	18.36836 A2L102C1	5		17.17392	1.19444
803	005	.64494		9.92246 A1L568C2	.5	4.96123	4.96123 A2L105C1	5		4.63861	.32262
804	024	.62223		0 A1L568C2	.5	0	0 A2L120C1	1		0	0
805	033	.35121		80.08482 A1L568C2	.5	40.04241	40.04241 A2L129C1	5		37.43856	2.60385
806	114	.64494		17.40967 A1L568C2	.5	8.70483	8.70483 A2L144C1	5		8.13878	.56605
807	117	.62223		11.24588 A1L568C2	.5	5.62294	5.62294 A2L147C1	1		5.33137	.29157
808	126	.62223		1.36411 A1L568C2	.5	.68206	.68206 A2L156C1	1		.64669	.03537
809	129	.62223		2.04254 A1L568C2	.5	1.02127	1.02127 A2L159C1	1		.96831	.05296
810	141	.62223		0 A1L568C2	.5	0	0 A2L171C1	1		0	0
811	144	.62223		0 A1L568C2	.5	0	0 A2L174C1	1		0	0
812	147	.62223		0 A1L568C2	.5	0	0 A2L177C1	1		0	0
813	150	.86		.70262 A1L568C2	.5	.35131	.35131 A2L180C1	1		.3331	.01822
814	110	.64494		8.96621 A1L568C2	.5	4.4831	4.4831 A2L140C1	5		4.19158	.29152
815	307	.64278		4.14538 A1L568C2	.5	2.07269	2.07269 A2L245C1	3		1.94608	.12661
816	220	.35091		509.6226 A1L568C2	.5	254.8113	254.811 A2L220C1	3		239.2462	15.5651
817	222	.86		124.3623 A1L568C2	.5	62.18115	62.18115 A2L222C1	3		58.38282	3.79833
818	223	.33301		472.5322 A1L568C2	.5	236.2661	236.266 A2L223C1	1		224.0149	12.2512
819	224	.35091		1278 A1L568C2	.5	639.2296	639.23 A2L224C1	3		600.1824	39.0472
820	225	.33301		160.2757 A1L568C2	.5	80.13784	80.13784 A2L225C1	1		75.98242	4.15543
821	228	.33301		0 A1L568C2	.5	0	0 A2L228C1	1		0	0
822	229	.33301		0 A1L568C2	.5	0	0 A2L229C1	1		0	0
823	233	.33301		0 A1L568C2	.5	0	0 A2L233C1	1		0	0
824	234	.33301		0 A1L568C2	.5	0	0 A2L234C1	1		0	0
825	236	.33301		0 A1L568C2	.5	0	0 A2L236C1	1		0	0
826	237	.86		78.96219 A1L568C2	.5	39.4811	39.4811 A2L237C1	1		37.43386	2.04723
827	235	.86		385.1819 A1L568C2	.5	192.5909	192.591 A2L235C1	3		180.8265	11.7644
828		XX		22308 XX	XX	11154	11154 XX	XX		10475	678.32
829	909120	.5		164.4953 A1L568C2	.5	82.24766	82.24766 A3L714C1	1		77.98284	4.26482
830	909320	1		0 A1L568C2	.5	0	0 A3L815C1	1		0	0
831	809138	.5		42.2696 A1L568C2	.5	21.1348	21.1348 A3L439C1	1		20.03889	1.09591
832	809338	1		0 A1L568C2	.5	0	0 A3L639C1	1		0	0
833	809113	1		1478 A1L568C4	.4	591.2	886.8 A3L415C1	1		560.5443	30.6558
834	809313	1		21894 XX	XX	0	21894 A3L615C1	1		0	0
835	9413	1		-4139 1.0	1	-4139	0 A3L208C1	1		-3924	-214.6
836	9513	1		-1649 XX	XX	0	-1649 A3L208C1	1		0	0
837		XX		17790 XX	XX	-3444	21235 XX	XX		-3265	-178.6
838	909820	.5		696.8565 A1L568C2	.5	348.4283	348.428 1.0	1		330.361	18.0672
839	809813	1		4840 A1L568C4	.4	1936	2904 1.0	1		1835	100.41
840		XX		5537 XX	XX	2284	3252 XX	XX		2166	118.47
841		XX		45636 XX	XX	9994	35642 XX	XX		9376	618.19

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		C9			C9			C9		
		1: B7L808C7	UNIT	EXPENSE	1: B7L808C5	UNIT	EXPENSE	1: C8 *B7L808C4	YARD	
		2: B7L808C16	COST	RATIO	2: B7L808C14	COST	RATIO	2: C8 *B7L808C13	PORTION	
		3: B7L808C25	PER	CM (LH)	3: B7L808C23	PER	CM-YARD	3: C8 *B7L808C22	OF CD	
		4: B7L808C34	CM (LH)	TO TOTAL	4: B7L808C32	CM - YARD	TO TOTAL	4: C8 *B7L808C31	EXPENSE	
		5: B7L808C43	C10/C12	VARIABLE	5: B7L808C41	C11/C15	VARIABLE	5: C8 *B7L808C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
801	809013	271533	.03441	.46946	6794	.08946	.03054	1514	8435	
802	002	256305	.00006701	.46749	6856	.00017421	.03251	2.75355	15.6148	
803	005	256305	.0000181	.46749	6856	.00004705	.03251	.74372	4.21751	
804	024	236766	0	0	4980	0	0	0	0	
805	033	256305	.00014607	.46749	6856	.00037978	.03251	6.00264	34.0398	
806	114	256305	.00003175	.46749	6856	.00008256	.03251	1.30492	7.39992	
807	117	236766	.00002252	.47407	4980	.00005855	.02593	.92588	4.69706	
808	126	236766	.00000273	.47407	4980	.00000071	.02593	.11231	.56975	
809	129	236766	.00000409	.47407	4980	.00001063	.02593	.16816	.8531	
810	141	236766	0	0	4980	0	0	0	0	
811	144	236766	0	0	4980	0	0	0	0	
812	147	236766	0	0	4980	0	0	0	0	
813	150	236766	.00000141	.47407	4980	.00000366	.02593	.05785	.29346	
814	110	256305	.00001635	.46749	6856	.00004252	.03251	.67205	3.81105	
815	307	271533	.00000717	.46946	6794	.00001863	.03054	.31556	1.75713	
816	220	271533	.00088109	.46946	6794	.00229084	.03054	38.79368	216.02	
817	222	271533	.00021501	.46946	6794	.00055903	.03054	9.46675	52.7144	
818	223	236766	.00094614	.47407	4980	.00245998	.02593	38.90388	197.36	
819	224	271533	.00221035	.46946	6794	.0057469	.03054	97.31936	541.91	
820	225	236766	.00032092	.47407	4980	.00083439	.02593	13.1956	66.9422	
821	228	236766	0	0	4980	0	0	0	0	
822	229	236766	0	0	4980	0	0	0	0	
823	233	236766	0	0	4980	0	0	0	0	
824	234	236766	0	0	4980	0	0	0	0	
825	236	236766	0	0	4980	0	0	0	0	
826	237	236766	.0001581	.47407	4980	.00041107	.02593	6.50101	32.9801	
827	235	271533	.00066595	.46946	6794	.00173146	.03054	29.32096	163.27	
828	XX	.03878	.46959	XX	.10083	.03041		1702	9451	
829	909120	236766	.00032937	.47407	4980	.00085635	.02593	13.54301	68.7047	
830	909320	236766	0	0	4980	0	0	0	0	
831	809138	236766	.00008464	.47407	4980	.00022005	.02593	3.48008	17.6547	
832	809338	236766	0	0	4980	0	0	0	0	
833	809113	236766	.0023675	.37926	4980	.0061555	.02074	146.0216	740.78	
834	809313	236766	0	0	4980	0	0	3605	18288	
835	9413	236766	-.01657	.94815	4980	-.04309	.05185	0	0	
836	9513	236766	0	0	4980	0	0	-271.5265	-1377	
837	XX	-.01379	-.18357	XX	-.03586	-.01004		3496	17738	
838	909820	236766	.00139531	.47407	4980	.0036278	.02593	57.37265	291.06	
839	809813	236766	.00775423	.37926	4980	.02016	.02074	478.2613	2426	
840	XX	.00914954	.39119	XX	.02379	.02139		535.634	2717	
841	XX	.03414	.20546	XX	.08876	.01355		5734	29907	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE RATIO	CASES_OF C9	EXPENSE RATIO		
		1: B7L808C2	UNIT	1: B7L808C1	UNIT	CD-YARD	
		2: B7L808C11	COST	2: B7L808C10	COST	TO TOTAL	
		3: B7L808C20	PER	3: B7L808C19	PER	VARIABLE	
		4: B7L808C29	CD (LH)	4: B7L808C28	CD-YARD	COST	
		5: B7L808C38	C18/C20	5: B7L808C37	C19/C23	C19/C5	
		(20)	(21)	(22)	(23)	(24)	(25)
801	809013	569.2741	2.66111	.07612	3169	2.66111	.42388
802	002	566.4286	.00486124	.07495	3212	.00486124	.42505
803	005	566.4286	.001313	.07495	3212	.001313	.42505
804	024	456.6606	0	0	2316	0	0
805	033	566.4286	.0106	.07495	3212	.0106	.42505
806	114	566.4286	.00230376	.07495	3212	.00230376	.42505
807	117	456.6606	.0020275	.08233	2316	.0020275	.41767
808	126	456.6606	.00024593	.08233	2316	.00024593	.41767
809	129	456.6606	.00036825	.08233	2316	.00036825	.41767
810	141	456.6606	0	0	2316	0	0
811	144	456.6606	0	0	2316	0	0
812	147	456.6606	0	0	2316	0	0
813	150	456.6606	.00012668	.08233	2316	.00012668	.41767
814	110	566.4286	.00118647	.07495	3212	.00118647	.42505
815	307	569.2741	.00055431	.07612	3169	.00055431	.42388
816	220	569.2741	.06815	.07612	3169	.06815	.42388
817	222	569.2741	.01663	.07612	3169	.01663	.42388
818	223	456.6606	.08519	.08233	2316	.08519	.41767
819	224	569.2741	.17095	.07612	3169	.17095	.42388
820	225	456.6606	.0289	.08233	2316	.0289	.41767
821	228	456.6606	0	0	2316	0	0
822	229	456.6606	0	0	2316	0	0
823	233	456.6606	0	0	2316	0	0
824	234	456.6606	0	0	2316	0	0
825	236	456.6606	0	0	2316	0	0
826	237	456.6606	.01424	.08233	2316	.01424	.41767
827	235	569.2741	.05151	.07612	3169	.05151	.42388
828	XX	3.0165	.07632		XX	3.0165	.42368
829	909120	456.6606	.02966	.08233	2316	.02966	.41767
830	909320	456.6606	0	0	2316	0	0
831	809138	456.6606	.00762072	.08233	2316	.00762072	.41767
832	809338	456.6606	0	0	2316	0	0
833	809113	456.6606	.31976	.0988	2316	.31976	.5012
834	809313	456.6606	7.89447	.16466	2316	7.89447	.83534
835	9413	456.6606	0	0	2316	0	0
836	9513	456.6606	-.59459	.16466	2316	-.59459	.83534
837	XX	7.65692	.19654		XX	7.65692	.99707
838	909820	456.6606	.12564	.08233	2316	.12564	.41767
839	809813	456.6606	1.0473	.0988	2316	1.0473	.5012
840	XX	1.17294	.09672		XX	1.17294	.49069
841	XX	11.84636	.12566		XX	11.84636	.65534

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
REEFER CAR-MECHANICAL

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
901	809014	FREIGHT CAR REPAIRS	0	A3L316C12	0	A3L316C12	4200
902	002	ADMINIST B & B	2	A2L102C44	0	B9L201C19	10.3395
903	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C19	2.79266
904	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C19	0
905	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C19	41.39084
906	114	FRINGES OTHER	2	A2L144C44	0	B9L205C19	4.89992
907	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C19	3.28062
908	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C19	.39793
909	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C19	.59584
910	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C19	0
911	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C19	0
912	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C19	0
913	150	OTHER EXP	0	A2L180C44	0	B9L212C19	.1483
914	110	SMALL TOOLS	2	A2L140C44	0	B9L213C19	2.52353
915	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C19	1.17063
916	220	FC ADMINIST	16	A2L220C44	0	B9L215C19	263.6138
917	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C19	26.24864
918	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C19	257.5666
919	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C19	661.3118
920	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C19	87.36267
921	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C19	0
922	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C19	0
923	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C19	0
924	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C19	0
925	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C19	0
926	237	FC OTHER EXP	0	A2L237C44	0	B9L225C19	16.66622
927	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C19	81.29875
928		TOTAL OPERATING EXPENSE : (SUM L901-927) -2.*(L909+L911+L922+L924+L927)	XX	XX	0	XX	5498
929	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L421C3	59.71728
930	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L421C4	0
931	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L421C7	19.50465
932	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L421C8	0
933	809114	FREIGHT CAR-DEPR	0	B2L223C2	0	B2L223C2	341
934	809314	FREIGHT CAR-LEASE/RENT	0	B2L528C2	0	B2L528C2	0
935	9414	NET PER DIEM RENT-MILEAGE	0	B2L683C2	0	B2L683C2	-947
936	9514	NET PER DIEM RENT-TIME	0	B2L684C2	0	B2L684C2	-1595
937		TOTAL DEPR, L/R EXPENSE : SUM L929-936	XX	XX	0	XX	-2121
938	909820	SHOP & ENG/SHOP MACH ROI	0	B5L636C4	0	B5L636C4	260.4107
939	809814	FREIGHT CAR-ROI	0	B5L711C4	0	B5L711C4	509.1033
940		TOTAL ROI : L938+L939	XX	XX	0	XX	769.5141
941		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L928+L937+L940	XX	XX	0	XX	4145

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L809C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L809C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L809C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L809C36		
			(5)					AP*	5: C7 *B7L809C45		
								(9)	(10)	(11)	
901	809014	.86	3612	A1L569C2	.5	1806	1806	A3L316C1	3	1748	57.5483
902	002	.64494	6.66833	A1L569C2	.5	3.33416	3.33416	A2L102C1	5	3.22795	.10621
903	005	.64494	1.80109	A1L569C2	.5	.90055	.90055	A2L105C1	5	.87186	.02869
904	024	.62223	0	A1L569C2	.5	0	0	A2L120C1	1	0	0
905	033	.35121	14.53673	A1L569C2	.5	7.26836	7.26836	A2L129C1	5	7.03683	.23154
906	114	.64494	3.16014	A1L569C2	.5	1.58007	1.58007	A2L144C1	5	1.52974	.05033
907	117	.62223	2.04131	A1L569C2	.5	1.02066	1.02066	A2L147C1	1	.98875	.03191
908	126	.62223	.24761	A1L569C2	.5	.1238	.1238	A2L156C1	1	.11993	.00387
909	129	.62223	.37075	A1L569C2	.5	.18538	.18538	A2L159C1	1	.17958	.005795
910	141	.62223	0	A1L569C2	.5	0	0	A2L171C1	1	0	0
911	144	.62223	0	A1L569C2	.5	0	0	A2L174C1	1	0	0
912	147	.62223	0	A1L569C2	.5	0	0	A2L177C1	1	0	0
913	150	.86	.12754	A1L569C2	.5	.06377	.06377	A2L180C1	1	.06178	.001994
914	110	.64494	1.62752	A1L569C2	.5	.81376	.81376	A2L140C1	5	.78783	.02592
915	307	.64278	.75245	A1L569C2	.5	.37623	.37623	A2L245C1	3	.36424	.01199
916	220	.35091	92.50499	A1L569C2	.5	46.2525	46.2525	A2L220C1	3	44.77879	1.47371
917	222	.86	22.57383	A1L569C2	.5	11.28691	11.28691	A2L222C1	3	10.92729	.35962
918	223	.33301	85.77246	A1L569C2	.5	42.88623	42.88623	A2L223C1	1	41.54548	1.34075
919	224	.35091	232.0616	A1L569C2	.5	116.0308	116.031	A2L224C1	3	112.3338	3.69699
920	225	.33301	29.09271	A1L569C2	.5	14.54635	14.54635	A2L225C1	1	14.09159	.45476
921	228	.33301	0	A1L569C2	.5	0	0	A2L228C1	1	0	0
922	229	.33301	0	A1L569C2	.5	0	0	A2L229C1	1	0	0
923	233	.33301	0	A1L569C2	.5	0	0	A2L233C1	1	0	0
924	234	.33301	0	A1L569C2	.5	0	0	A2L234C1	1	0	0
925	236	.33301	0	A1L569C2	.5	0	0	A2L236C1	1	0	0
926	237	.86	14.33295	A1L569C2	.5	7.16648	7.16648	A2L237C1	1	6.94243	.22405
927	235	.86	69.91693	A1L569C2	.5	34.95846	34.95846	A2L235C1	3	33.84461	1.11385
928		XX	4049	XX	XX	2024	2024	XX	XX	1960	64.471
929	909120	.5	29.85864	A1L569C2	.5	14.92932	14.92932	A3L714C1	1	14.46259	.46673
930	909320	1	0	A1L569C2	.5	0	0	A3L815C1	1	0	0
931	809138	.5	9.75232	A1L569C2	.5	4.87616	4.87616	A3L439C1	1	4.72372	.15244
932	809338	1	0	A1L569C2	.5	0	0	A3L639C1	1	0	0
933	809114	1	341	A1L569C4	.4	136.4	204.6	A3L416C1	1	132.1357	4.26427
934	909314	1	0	XX	XX	0	0	A3L616C1	1	0	0
935	9414	1	-947	1.0	1	-947	0	A3L209C1	1	-917.394	-29.606
936	9514	1	-1595	XX	XX	0	-1595	A3L209C1	1	0	0
937		XX	-2161	XX	XX	-790.795	-1370	XX	XX	-766.0719	-24.723
938	909820	.5	130.2054	A1L569C2	.5	65.10268	65.10268	1.0	1	63.06738	2.0353
939	809814	1	509.1033	A1L569C4	.4	203.6413	305.462	1.0	1	197.2749	6.36642
940		XX	639.3087	XX	XX	268.744	370.565	XX	XX	260.3423	8.40173
941		XX	2527	XX	XX	1502	1024	XX	XX	1454	48.1502

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L809C7	UNIT		CM (LH)			1: B7L809C5	UNIT		CM-YARD			1: C8 *B7L809C4	YARD	
		2: B7L809C16	COST		TO TOTAL			2: B7L809C14	COST		TO TOTAL			2: C8 *B7L809C13	PORTION	
		3: B7L809C25	PER		VARIABLE			3: B7L809C23	PER		VARIABLE			3: C8 *B7L809C22	OF CD	
		4: B7L809C34	CM (LH)		COST			4: B7L809C32	CM - YARD		COST			4: C8 *B7L809C31	EXPENSE	
		5: B7L809C43	C10/C12		C10/C5			5: B7L809C41	C11/C15		C11/C5			5: C8 *B7L809C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
901	809014	40360	.04333		.48407			510.8766	.11265		.01593			476.6537	1329	
902	002	43792	.00007371		.48407			554.2025	.00019165		.01593			.9191	2.41507	
903	005	43792	.00001991		.48407			554.2025	.00005176		.01593			.24825	.6523	
904	024	32253	0		0			400.3316	0		0			0	0	
905	033	43792	.00016069		.48407			554.2025	.00041779		.01593			2.0036	5.26476	
906	114	43792	.00003493		.48407			554.2025	.00009082		.01593			.43556	1.14451	
907	117	32253	.00003066		.48437			400.3316	.00007971		.01563			.25377	.76689	
908	126	32253	.00000372		.48437			400.3316	.00000967		.01563			.03078	.09302	
909	129	32253	.00000557		.48437			400.3316	.00001448		.01563			.04609	.13929	
910	141	32253	0		0			400.3316	0		0			0	0	
911	144	32253	0		0			400.3316	0		0			0	0	
912	147	32253	0		0			400.3316	0		0			0	0	
913	150	32253	.00000192		.48437			400.3316	.00000498		.01563			.01586	.04791	
914	110	43792	.00001799		.48407			554.2025	.00004678		.01593			.22432	.58944	
915	307	40360	.00000902		.48407			510.8766	.00002346		.01593			.09929	.27694	
916	220	40360	.00110948		.48407			510.8766	.00288466		.01593			12.2062	34.0463	
917	222	40360	.00027075		.48407			510.8766	.00070394		.01593			2.97866	8.30826	
918	223	32253	.00128811		.48437			400.3316	.00334909		.01563			10.66288	32.2233	
919	224	40360	.0027833		.48407			510.8766	.00723656		.01593			30.62094	85.4099	
920	225	32253	.00043691		.48437			400.3316	.00113596		.01563			3.61669	10.9297	
921	228	32253	0		0			400.3316	0		0			0	0	
922	229	32253	0		0			400.3316	0		0			0	0	
923	233	32253	0		0			400.3316	0		0			0	0	
924	234	32253	0		0			400.3316	0		0			0	0	
925	236	32253	0		0			400.3316	0		0			0	0	
926	237	32253	.00021525		.48437			400.3316	.00055965		.01563			1.78181	5.38466	
927	235	40360	.00083857		.48407			510.8766	.00218027		.01593			9.22566	25.7328	
928	XX	.04894	.48408		XX			.12724	.01592		.01592			533.4796	1491	
929	909120	32253	.00044841		.48437			400.3316	.00116587		.01563			3.7119	11.2174	
930	909320	32253	0		0			400.3316	0		0			0	0	
931	809138	32253	.00014646		.48437			400.3316	.00038079		.01563			1.21237	3.66379	
932	809338	32253	0		0			400.3316	0		0			0	0	
933	809114	32253	.00409685		.38749			400.3316	.01065		.01251			50.87007	153.73	
934	809314	32253	0		0			400.3316	0		0			0	0	
935	9414	32253	-.02844		.96874			400.3316	-.07395		.03126			0	0	
936	9514	32253	0		0			400.3316	0		0			-396.5678	-1198	
937	XX	-.02375	.35443		XX			-.06176	.01144		.01144			-340.7735	-1029	
938	909820	32253	.0019554		.48437			400.3316	.00508404		.01563			16.1866	48.9161	
939	809814	32253	.00611648		.38749			400.3316	.0159		.01251			75.94757	229.51	
940	XX	.00807188	.40722		XX			.02099	.01314		.01314			92.13418	278.43	
941	XX	.03326	.57551		XX			.08647	.01905		.01905			284.8403	739.8	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE	RATIO	CASES_OF C9	EXPENSE	RATIO
		1: B7L809C2	UNIT	CD (LH)	1: B7L809C1	UNIT	CD-YARD
		2: B7L809C11	COST	TO TOTAL	2: B7L809C10	COST	TO TOTAL
		3: B7L809C20	PER	VARIABLE	3: B7L809C19	PER	VARIABLE
		4: B7L809C29	CD (LH)	COST	4: B7L809C28	CD-YARD	COST
		5: B7L809C38	C18/C20	C18/C5	5: B7L809C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
901	809014	84.61551	5.63317	.13195	236.015	5.63317	.36805
902	002	96.77939	.00949685	.13783	254.3018	.00949685	.36217
903	005	96.77939	.00256506	.13783	254.3018	.00256506	.36217
904	024	62.20773	0	0	187.9925	0	0
905	033	96.77939	.0207	.13783	254.3018	.0207	.36217
906	114	96.77939	.00450059	.13783	254.3018	.00450059	.36217
907	117	62.20773	.00407936	.12432	187.9925	.00407936	.37568
908	126	62.20773	.00049482	.12432	187.9925	.00049482	.37568
909	129	62.20773	.00074092	.12432	187.9925	.00074092	.37568
910	141	62.20773	0	0	187.9925	0	0
911	144	62.20773	0	0	187.9925	0	0
912	147	62.20773	0	0	187.9925	0	0
913	150	62.20773	.00025487	.12432	187.9925	.00025487	.37568
914	110	96.77939	.00231786	.13783	254.3018	.00231786	.36217
915	307	84.61551	.0011734	.13195	236.015	.0011734	.36805
916	220	84.61551	.14425	.13195	236.015	.14425	.36805
917	222	84.61551	.0352	.13195	236.015	.0352	.36805
918	223	62.20773	.17141	.12432	187.9925	.17141	.37568
919	224	84.61551	.36188	.13195	236.015	.36188	.36805
920	225	62.20773	.05814	.12432	187.9925	.05814	.37568
921	228	62.20773	0	0	187.9925	0	0
922	229	62.20773	0	0	187.9925	0	0
923	233	62.20773	0	0	187.9925	0	0
924	234	62.20773	0	0	187.9925	0	0
925	236	62.20773	0	0	187.9925	0	0
926	237	62.20773	.02864	.12432	187.9925	.02864	.37568
927	235	84.61551	.10903	.13195	236.015	.10903	.36805
928	XX	6.36852	.13174	XX	6.36852	.36826	
929	909120	62.20773	.05967	.12432	187.9925	.05967	.37568
930	909320	62.20773	0	0	187.9925	0	0
931	809138	62.20773	.01949	.12432	187.9925	.01949	.37568
932	809338	62.20773	0	0	187.9925	0	0
933	809114	62.20773	.81775	.14918	187.9925	.81775	.45082
934	809314	62.20773	0	0	187.9925	0	0
935	9414	62.20773	0	0	187.9925	0	0
936	9514	62.20773	-6.3749	.24863	187.9925	-6.3749	.75137
937	XX	-5.47799	.15766	XX	-5.47799	.47646	
938	909820	62.20773	.2602	.12432	187.9925	.2602	.37568
939	809814	62.20773	1.22087	.14918	187.9925	1.22087	.45082
940	XX	1.48107	.14412	XX	1.48107	.43552	
941	XX	2.3716	.11271	XX	2.3716	.29273	



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
REEFER CAR - NON MECHANICAL

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	(3)
1001	809015	FREIGHT CAR REPAIRS	0	A3L317C12	0 A3L317C12	2348
1002	002	ADMINIST B & B	2	A2L102C44	0 B9L201C21	5.78191
1003	005	ADMINIST OTHER	2	A2L105C44	0 B9L202C21	1.56167
1004	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0 B9L203C21	0
1005	033	SHOP BUILDINGS	16	A2L129C44	0 B9L204C21	23.146
1006	114	FRINGES OTHER	2	A2L144C44	0 B9L205C21	2.74007
1007	117	CASUALTIES & INS-OTHER	2	A2L147C44	0 B9L206C21	1.83454
1008	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0 B9L207C21	.22253
1009	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0 B9L208C21	.3332
1010	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0 B9L209C21	0
1011	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0 B9L210C21	0
1012	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0 B9L211C21	0
1013	150	OTHER EXP	0	A2L180C44	0 B9L212C21	.08293
1014	110	SMALL TOOLS	2	A2L140C44	0 B9L213C21	1.41117
1015	307	WORK & NR EQUIP	2	A2L245C44	0 B9L214C21	.65462
1016	220	FC ADMINIST	16	A2L220C44	0 B9L215C21	147.4144
1017	222	FC MACHINERY REPAIR	0	A2L222C44	0 B9L216C21	14.6784
1018	223	FC EQUIP DAMAGED	16	A2L223C44	0 B9L217C21	144.0328
1019	224	FC FRINGE BENEFITS	16	A2L224C44	0 B9L218C21	369.8095
1020	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0 B9L219C21	48.85373
1021	228	FC J FACILITY RENT (DR)	16	A2L228C44	0 B9L220C21	0
1022	229	FC J FACILITY RENT (CR)	16	A2L229C44	0 B9L221C21	0
1023	233	FC J FACILITY (DR)	16	A2L233C44	0 B9L222C21	0
1024	234	FC J FACILITY (CR)	16	A2L234C44	0 B9L223C21	0
1025	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0 B9L224C21	0
1026	237	FC OTHER EXP	0	A2L237C44	0 B9L225C21	9.31985
1027	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0 B9L226C21	45.46275
1028		TOTAL OPERATING EXP : (SUM L1001-1027) -2.*(L1009+L1011+L1022+L1024+L1027)	XX	XX	0 XX	3074
1029	909120	SH & ENG DEPR-FC	0	B2L920C2	0 B5L422C3	33.39426
1030	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0 B5L422C4	0
1031	809138	SHOP MACH DEPR-FC	0	B2L234C2	0 B5L422C7	166.7905
1032	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0 B5L422C8	0
1033	809115	FREIGHT CAR-DEPR	0	B2L224C2	0 B2L224C2	2916
1034	809315	FREIGHT CAR-LEASE/RENT	0	B2L529C2	0 B2L529C2	10168
1035	9415	NET PER DIEM RENT-MILEAGE	0	B2L692C2	0 B2L692C2	-693
1036	9515	NET PER DIEM RENT-TIME	0	B2L693C2	0 B2L693C2	-772
1037		TOTAL DEPR, L/R EXPENSE : SUM L1029-1036	XX	XX	0 XX	11819
1038	909820	SHOP & ENG/SHOP MACH ROI	0	B5L637C4	0 B5L637C4	424.0292
1039	809815	FREIGHT CAR-ROI	0	B5L712C4	0 B5L712C4	6476
1040		TOTAL ROI : L1038+L1039	XX	XX	0 XX	6900
1041		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1028+L1037+L1040	XX	XX	0 XX	21794

LINE	CODE	VARIABLE EXPENSE				PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		REGR C2*C4	NO REGR C3*C4	IF C2=BLANK THEN C3*C4	ELSE C2*C4					1: C7 *B7L810C9	YARD	
										2: C7 *B7L810C18	PORTION	
										3: C7 *B7L810C27	OF CM	
										4: C7 *B7L810C36	EXPENSE	
		VARIABILITY PERCENTAGE		SOURCE					AP*	5: C7 *B7L810C45	C7 -C10	
		(4)	(5)		(6)	(7)	(8)		(9)	(10)	(11)	
1001	809015	.86	2020	A1L570C2	.5	1010	1010	A3L317C1	3	974.0214	35.9979	
1002	002	.64494	3.72897	A1L570C2	.5	1.86448	1.86448	A2L102C1	5	1.7962	.06829	
1003	005	.64494	1.00718	A1L570C2	.5	.50359	.50359	A2L105C1	5	.48515	.01844	
1004	024	.62223	0	A1L570C2	.5	0	0	A2L120C1	1	0	0	
1005	033	.35121	8.12903	A1L570C2	.5	4.06451	4.06451	A2L129C1	5	3.91565	.14886	
1006	114	.64494	1.76717	A1L570C2	.5	.88359	.88359	A2L144C1	5	.85122	.03236	
1007	117	.62223	1.14151	A1L570C2	.5	.57076	.57076	A2L147C1	1	.55097	.01979	
1008	126	.62223	.13846	A1L570C2	.5	.06923	.06923	A2L156C1	1	.06683	.002401	
1009	129	.62223	.20733	A1L570C2	.5	.10366	.10366	A2L159C1	1	.10007	.003594	
1010	141	.62223	0	A1L570C2	.5	0	0	A2L171C1	1	0	0	
1011	144	.62223	0	A1L570C2	.5	0	0	A2L174C1	1	0	0	
1012	147	.62223	0	A1L570C2	.5	0	0	A2L177C1	1	0	0	
1013	150	.86	.07132	A1L570C2	.5	.03566	.03566	A2L180C1	1	.03442	.001236	
1014	110	.64494	.91012	A1L570C2	.5	.45506	.45506	A2L140C1	5	.43839	.01667	
1015	307	.64278	.42078	A1L570C2	.5	.21039	.21039	A2L245C1	3	.20289	.007498	
1016	220	.35091	51.72935	A1L570C2	.5	25.86467	25.86467	A2L220C1	3	24.94284	.92184	
1017	222	.86	12.62342	A1L570C2	.5	6.31171	6.31171	A2L222C1	3	6.08676	.22495	
1018	223	.33301	47.96448	A1L570C2	.5	23.98224	23.98224	A2L223C1	1	23.15068	.83155	
1019	224	.35091	129.7703	A1L570C2	.5	64.88513	64.88513	A2L224C1	3	62.57257	2.31256	
1020	225	.33301	16.26882	A1L570C2	.5	8.13441	8.13441	A2L225C1	1	7.85236	.28205	
1021	228	.33301	0	A1L570C2	.5	0	0	A2L228C1	1	0	0	
1022	229	.33301	0	A1L570C2	.5	0	0	A2L229C1	1	0	0	
1023	233	.33301	0	A1L570C2	.5	0	0	A2L233C1	1	0	0	
1024	234	.33301	0	A1L570C2	.5	0	0	A2L234C1	1	0	0	
1025	236	.33301	0	A1L570C2	.5	0	0	A2L236C1	1	0	0	
1026	237	.86	8.01507	A1L570C2	.5	4.00754	4.00754	A2L237C1	1	3.86858	.13896	
1027	235	.86	39.09796	A1L570C2	.5	19.54898	19.54898	A2L235C1	3	18.85224	.69674	
1028	XX		2264	XX	XX	1132	1132	XX	XX	1091	40.325	
1029	909120	.5	16.69713	A1L570C2	.5	8.34857	8.34857	A3L714C1	1	8.05909	.28948	
1030	909320	1	0	A1L570C2	.5	0	0	A3L815C1	1	0	0	
1031	809138	.5	83.39524	A1L570C2	.5	41.69762	41.69762	A3L439C1	1	40.25181	1.44581	
1032	809338	1	0	A1L570C2	.5	0	0	A3L639C1	1	0	0	
1033	809115	1	2916	A1L570C4	.4	1166	1749	A3L417C1	1	1125	40.4435	
1034	809315	1	10168	XX	XX	0	10168	A3L617C1	1	0	0	
1035	9415	1	-693	1.0	1	-693	0	A3L210C1	1	-668.9711	-24.029	
1036	9515	1	-772	XX	XX	0	-772	A3L210C1	1	0	0	
1037	XX		11719	XX	XX	523.4462	11195	XX	XX	505.2964	18.1498	
1038	909820	.5	212.0146	A1L570C2	.5	106.0073	106.007	1.0	1	102.3316	3.67567	
1039	809815	1	6476	A1L570C4	.4	2590	3886	1.0	1	2500	89.8318	
1040	XX		6688	XX	XX	2696	3992	XX	XX	2603	93.5075	
1041	XX		20672	XX	XX	4352	16320	XX	XX	4200	151.98	

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE	
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	YARD
		1: B7L810C7	COST	CM (LH)	1: B7L810C5	COST	CM-YARD	1: C8 *B7L810C4			2: C8 *B7L810C13				PORTION
		2: B7L810C16	PER	TO TOTAL	2: B7L810C14	PER	TO TOTAL	3: C8 *B7L810C22			4: C8 *B7L810C31				OF CD
		3: B7L810C25	CM (LH)	VARIABLE	3: B7L810C23	CM - YARD	VARIABLE	4: C8 *B7L810C31			5: C8 *B7L810C40				EXPENSE
		4: B7L810C34	C10/C12	COST	4: B7L810C32	C11/C15	COST	5: C8 *B7L810C40						C8 -C18	
		5: B7L810C43	(12)	(14)	5: B7L810C41	(16)	(17)				(18)			(19)	
			(13)	(14)		(15)	(16)								
1001	809015	80103	.01216	.48218	1138	.03161	.01782	242.2959			767.72				
1002	002	90178	.00001992	.48169	1318	.00005179	.01831	.45773			1.40676				
1003	005	90178	.00000538	.48169	1318	.00001399	.01831	.12363			.37996				
1004	024	65686	0	0	907.459	0	0	0			0				
1005	033	90178	.00004342	.48169	1318	.0001129	.01831	.99783			3.06668				
1006	114	90178	.00000944	.48169	1318	.00002454	.01831	.21692			.66667				
1007	117	65686	.00000839	.48266	907.459	.00002181	.01734	.13059			.44017				
1008	126	65686	.00000102	.48266	907.459	.00000265	.01734	.01584			.05339				
1009	129	65686	.00000152	.48266	907.459	.00000396	.01734	.02372			.07995				
1010	141	65686	0	0	907.459	0	0	0			0				
1011	144	65686	0	0	907.459	0	0	0			0				
1012	147	65686	0	0	907.459	0	0	0			0				
1013	150	65686	.00000052	.48266	907.459	.00000136	.01734	.00815918			.0275				
1014	110	90178	.00000486	.48169	1318	.00001264	.01831	.11172			.34334				
1015	307	80103	.00000253	.48218	1138	.00000659	.01782	.05047			.15992				
1016	220	80103	.00031138	.48218	1138	.0008096	.01782	6.20474			19.6599				
1017	222	80103	.00007599	.48218	1138	.00019756	.01782	1.51413			4.79758				
1018	223	65686	.00035244	.48266	907.459	.00091635	.01734	5.48724			18.495				
1019	224	80103	.00078115	.48218	1138	.00203099	.01782	15.56545			49.3197				
1020	225	65686	.00011954	.48266	907.459	.00031081	.01734	1.86119			6.27322				
1021	228	65686	0	0	907.459	0	0	0			0				
1022	229	65686	0	0	907.459	0	0	0			0				
1023	233	65686	0	0	907.459	0	0	0			0				
1024	234	65686	0	0	907.459	0	0	0			0				
1025	236	65686	0	0	907.459	0	0	0			0				
1026	237	65686	.00000589	.48266	907.459	.00015313	.01734	.91694			3.09059				
1027	235	80103	.00023535	.48218	1138	.00061191	.01782	4.68965			14.8593				
1028	XX	.01372	.48219	XX	.03567	.01781		271.2451			860.96				
1029	909120	65686	.00012269	.48266	907.459	.000319	.01734	1.91019			6.43838				
1030	909320	65686	0	0	907.459	0	0	0			0				
1031	809138	65686	.00061279	.48266	907.459	.00159325	.01734	9.5406			32.157				
1032	809338	65686	0	0	907.459	0	0	0			0				
1033	809115	65686	.01714	.38613	907.459	.04457	.01387	400.3164			1349				
1034	809315	65686	0	0	907.459	0	0	2326			7841				
1035	9415	65686	-.01018	.96533	907.459	-.02648	.03467	0			0				
1036	9515	65686	0	0	907.459	0	0	-176.6371			-595.4				
1037	XX	.0076926	.04312	XX	.02	.0015487		2561			8634				
1038	909820	65686	.00155789	.48266	907.459	.00405051	.01734	24.25495			81.7523				
1039	809815	65686	.03807	.38613	907.459	.09899	.01387	889.1708			2996				
1040	XX	.03963	.38919	XX	.10304	.01398		913.4258			3078				
1041	XX	.06104	.20319	XX	.15871	.0073519		3746			12573				

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE RATIO	UNIT	CASES_OF C9	EXPENSE RATIO	UNIT
		1: B7L810C2	CD (LH)	1: B7L810C1	CD-YARD	CD-YARD	CD-YARD
		2: B7L810C11	TO TOTAL	2: B7L810C10	COST	TO TOTAL	COST
		3: B7L810C20	VARIABLE	3: B7L810C19	PER	VARIABLE	PER
		4: B7L810C29	COST	4: B7L810C28	COST	COST	COST
		5: B7L810C38	C18/C20	5: B7L810C37	C19/C23	C19/C5	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1001	809015	167.9382	1.44277	.11995	532.1181	1.44277	.38005
1002	002	199.2919	.00229677	.12275	612.4926	.00229677	.37725
1003	005	199.2919	.00062035	.12275	612.4926	.00062035	.37725
1004	024	126.6914	0	0	427.0187	0	0
1005	033	199.2919	.00500689	.12275	612.4926	.00500689	.37725
1006	114	199.2919	.00108845	.12275	612.4926	.00108845	.37725
1007	117	126.6914	.00103079	.1144	427.0187	.00103079	.3856
1008	126	126.6914	.00012503	.1144	427.0187	.00012503	.3856
1009	129	126.6914	.00018722	.1144	427.0187	.00018722	.3856
1010	141	126.6914	0	0	427.0187	0	0
1011	144	126.6914	0	0	427.0187	0	0
1012	147	126.6914	0	0	427.0187	0	0
1013	150	126.6914	.0000644	.1144	427.0187	.0000644	.3856
1014	110	199.2919	.00056057	.12275	612.4926	.00056057	.37725
1015	307	167.9382	.00030053	.11995	532.1181	.00030053	.38005
1016	220	167.9382	.03695	.11995	532.1181	.03695	.38005
1017	222	167.9382	.009016	.11995	532.1181	.009016	.38005
1018	223	126.6914	.04331	.1144	427.0187	.04331	.3856
1019	224	167.9382	.09269	.11995	532.1181	.09269	.38005
1020	225	126.6914	.01469	.1144	427.0187	.01469	.3856
1021	228	126.6914	0	0	427.0187	0	0
1022	229	126.6914	0	0	427.0187	0	0
1023	233	126.6914	0	0	427.0187	0	0
1024	234	126.6914	0	0	427.0187	0	0
1025	236	126.6914	0	0	427.0187	0	0
1026	237	126.6914	.00723761	.1144	427.0187	.00723761	.3856
1027	235	167.9382	.02792	.11995	532.1181	.02792	.38005
1028	XX	1.62964	.11979		XX	1.62964	.38021
1029	909120	126.6914	.01508	.1144	427.0187	.01508	.3856
1030	909320	126.6914	0	0	427.0187	0	0
1031	809138	126.6914	.07531	.1144	427.0187	.07531	.3856
1032	809338	126.6914	0	0	427.0187	0	0
1033	809115	126.6914	3.15978	.13728	427.0187	3.15978	.46272
1034	809315	126.6914	18.3634	.2288	427.0187	18.3634	.7712
1035	9415	126.6914	0	0	427.0187	0	0
1036	9515	126.6914	-1.39423	.2288	427.0187	-1.39423	.7712
1037	XX	20.21933	.21858		XX	20.21933	.73675
1038	909820	126.6914	.19145	.1144	427.0187	.19145	.3856
1039	809815	126.6914	7.0184	.13728	427.0187	7.0184	.46272
1040	XX	7.20985	.13656		XX	7.20985	.46027
1041	XX	29.05882	.18122		XX	29.05882	.60824

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1101	809016	FREIGHT CAR REPAIRS	0	A3L318C12	0	A3L318C12		24329	
1102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C23		59.88923	
1103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C23		16.17586	
1104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C23		0	
1105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C23		239.7472	
1106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C23		28.38172	
1107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C23		19.00224	
1108	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C23		2.30495	
1109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C23		3.45129	
1110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C23		0	
1111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C23		0	
1112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C23		0	
1113	150	OTHER EXP	0	A2L180C44	0	B9L212C23		.859	
1114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C23		14.61695	
1115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C23		6.78061	
1116	220	FC ADMINIST	16	A2L220C44	0	B9L215C23		1526	
1117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C23		152.0393	
1118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C23		1491	
1119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C23		3830	
1120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C23		506.0287	
1121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C23		0	
1122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C23		0	
1123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C23		0	
1124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C23		0	
1125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C23		0	
1126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C23		96.53537	
1127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C23		470.9048	
1128		TOTAL OPERATING EXP : (SUM L1101-1127) -2.*(L1109+L1111+L1122+L1124+L1127)	XX	XX	0	XX		31847	
1129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L423C3		345.8989	
1130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L423C4		0	
1131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L423C7		155.5796	
1132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L423C8		0	
1133	809116	FREIGHT CAR-DEPR	0	B2L225C2	0	B2L225C2		2720	
1134	809316	FREIGHT CAR-LEASE/RENT	0	B2L530C2	0	B2L530C2		73942	
1135	9416	NET PER DIEM RENT-MILEAGE	0	B2L701C2	0	B2L701C2		676	
1136	9516	NET PER DIEM RENT-TIME	0	B2L702C2	0	B2L702C2		-463	
1137		TOTAL DEPR, L/R EXPENSE : SUM L1129-1136	XX	XX	0	XX		77376	
1138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L638C4	0	B5L638C4		1584	
1139	809816	FREIGHT CAR-ROI	0	B5L713C4	0	B5L713C4		11882	
1140		TOTAL ROI : L1138+L1139	XX	XX	0	XX		13466	
1141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1128+L1137+L1140	XX	XX	0	XX		122690	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L811C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L811C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L811C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L811C36		
			(5)					AP*	5: C7 *B7L811C45		
								(9)	(10)	(11)	
1101	809016	.86	20923	A1L571C2	.5	10461	10461	A3L318C1	3	10267	194.1
1102	002	.64494	38.6248	A1L571C2	.5	19.3124	19.3124	A2L102C1	5	18.94346	.36894
1103	005	.64494	10.43242	A1L571C2	.5	5.21621	5.21621	A2L105C1	5	5.11656	.09965
1104	024	.62223	0	A1L571C2	.5	0	0	A2L120C1	1	0	0
1105	033	.35121	84.20074	A1L571C2	.5	42.10037	42.10037	A2L129C1	5	41.29608	.80429
1106	114	.64494	18.30443	A1L571C2	.5	9.15222	9.15222	A2L144C1	5	8.97737	.17484
1107	117	.62223	11.82385	A1L571C2	.5	5.91193	5.91193	A2L147C1	1	5.80477	.10715
1108	126	.62223	1.43422	A1L571C2	.5	.71711	.71711	A2L156C1	1	.70411	.013
1109	129	.62223	2.14751	A1L571C2	.5	1.07376	1.07376	A2L159C1	1	1.05429	.01946
1110	141	.62223	0	A1L571C2	.5	0	0	A2L171C1	1	0	0
1111	144	.62223	0	A1L571C2	.5	0	0	A2L174C1	1	0	0
1112	147	.62223	0	A1L571C2	.5	0	0	A2L177C1	1	0	0
1113	150	.86	.73874	A1L571C2	.5	.36937	.36937	A2L180C1	1	.36267	.006695
1114	110	.64494	9.42702	A1L571C2	.5	4.71351	4.71351	A2L140C1	5	4.62346	.09005
1115	307	.64278	4.35843	A1L571C2	.5	2.17921	2.17921	A2L245C1	3	2.13878	.04043
1116	220	.35091	535.8145	A1L571C2	.5	267.9072	267.9072	A2L220C1	3	262.9366	4.97061
1117	222	.86	130.7538	A1L571C2	.5	65.37692	65.37692	A2L222C1	3	64.16395	1.21297
1118	223	.33301	496.8178	A1L571C2	.5	248.4089	248.4089	A2L223C1	1	243.9065	4.50241
1119	224	.35091	1344	A1L571C2	.5	672.0825	672.083	A2L224C1	3	659.6131	12.4694
1120	225	.33301	168.513	A1L571C2	.5	84.2565	84.2565	A2L225C1	1	82.72935	1.52715
1121	228	.33301	0	A1L571C2	.5	0	0	A2L228C1	1	0	0
1122	229	.33301	0	A1L571C2	.5	0	0	A2L229C1	1	0	0
1123	233	.33301	0	A1L571C2	.5	0	0	A2L233C1	1	0	0
1124	234	.33301	0	A1L571C2	.5	0	0	A2L234C1	1	0	0
1125	236	.33301	0	A1L571C2	.5	0	0	A2L236C1	1	0	0
1126	237	.86	83.02042	A1L571C2	.5	41.51021	41.51021	A2L237C1	1	40.75784	.75237
1127	235	.86	404.9781	A1L571C2	.5	202.4891	202.489	A2L235C1	3	198.7322	3.75687
1128	XX		23454	XX	XX	11727	11727	XX	XX	11509	217.47
1129	909120	.5	172.9495	A1L571C2	.5	86.47474	86.47474	A3L714C1	1	84.90738	1.56735
1130	909320	1	0	A1L571C2	.5	0	0	A3L815C1	1	0	0
1131	809138	.5	77.7898	A1L571C2	.5	38.8949	38.8949	A3L439C1	1	38.18993	.70497
1132	809338	1	0	A1L571C2	.5	0	0	A3L639C1	1	0	0
1133	809116	1	2720	A1L571C4	.4	1088	1632	A3L418C1	1	1068	19.72
1134	809316	1	73942	XX	XX	0	73942	A3L618C1	1	0	0
1135	9416	1	676	1.0	1	676	0	A3L211C1	1	663.7475	12.2525
1136	9516	1	-463	XX	XX	0	-463	A3L211C1	1	0	0
1137	XX		77125	XX	XX	1889	75236	XX	XX	1855	34.2448
1138	909820	.5	792.2299	A1L571C2	.5	396.115	396.115	1.0	1	388.9354	7.1796
1139	809816	1	11882	A1L571C4	.4	4752	7129	1.0	1	4666	86.1445
1140	XX		12674	XX	XX	5148	7525	XX	XX	5055	93.3241
1141	XX		113254	XX	XX	18765	94489	XX	XX	18420	345.04

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L811C7	COST	CM (LH)	1: B7L811C5	COST	CM-YARD	1: C8 *B7L811C4	YARD		2: C8 *B7L811C13	PORTION				
		2: B7L811C16	PER	TO TOTAL	2: B7L811C14	PER	TO TOTAL	2: C8 *B7L811C13	PORTION		3: C8 *B7L811C22	OF CD				
		3: B7L811C25	CM (LH)	VARIABLE	3: B7L811C23	CM - YARD	VARIABLE	3: C8 *B7L811C22	OF CD		4: C8 *B7L811C31	EXPENSE				
		4: B7L811C34	C10/C12	COST	4: B7L811C32	C11/C15	COST	4: C8 *B7L811C31	EXPENSE		5: C8 *B7L811C40	C8 -C18				
		5: B7L811C43	(12)	(14)	5: B7L811C41	(16)	(17)	5: C8 *B7L811C40	C8 -C18		(18)	(19)				
			(13)	(14)		(15)	(16)									
1101	809016	598924	.01714	.49072	4354	.04457	.0092767	3486	6975							
1102	002	526234	.000036	.49045	3941	.0000936	.009552	6.51399	12.7984							
1103	005	526234	.00000972	.49045	3941	.00002528	.009552	1.75941	3.4568							
1104	024	590878	0	0	4195	0	0	0	0							
1105	033	526234	.00007847	.49045	3941	.00020403	.009552	14.20028	27.9001							
1106	114	526234	.00001706	.49045	3941	.00004435	.009552	3.08701	6.06521							
1107	117	590878	.00000982	.49094	4195	.00002554	.0090625	1.90044	4.01149							
1108	126	590878	.00000119	.49094	4195	.0000031	.0090625	.23052	.48659							
1109	129	590878	.00000178	.49094	4195	.00000464	.0090625	.34517	.72859							
1110	141	590878	0	0	4195	0	0	0	0							
1111	144	590878	0	0	4195	0	0	0	0							
1112	147	590878	0	0	4195	0	0	0	0							
1113	150	590878	.00000061	.49094	4195	.0000016	.0090625	.11874	.25063							
1114	110	526234	.00000879	.49045	3941	.00002284	.009552	1.58985	3.12366							
1115	307	598924	.00000357	.49072	4354	.00000928	.0092767	.72627	1.45294							
1116	220	598924	.00043901	.49072	4354	.00114144	.0092767	89.28628	178.62							
1117	222	598924	.00010713	.49072	4354	.00027854	.0092767	21.78837	43.5885							
1118	223	590878	.00041279	.49094	4195	.00107325	.0090625	79.85307	168.56							
1119	224	598924	.00110133	.49072	4354	.00286344	.0092767	223.987	448.1							
1120	225	590878	.00014001	.49094	4195	.00036403	.0090625	27.08494	57.1716							
1121	228	590878	0	0	4195	0	0	0	0							
1122	229	590878	0	0	4195	0	0	0	0							
1123	233	590878	0	0	4195	0	0	0	0							
1124	234	590878	0	0	4195	0	0	0	0							
1125	236	590878	0	0	4195	0	0	0	0							
1126	237	590878	.00006898	.49094	4195	.00017934	.0090625	13.3438	28.1664							
1127	235	598924	.00033182	.49072	4354	.00086272	.0092767	67.48416	135							
1128	XX	.01924	.49073	XX	.05004	.0092717		3904	7823							
1129	909120	590878	.0001437	.49094	4195	.00037361	.0090625	27.79801	58.6767							
1130	909320	590878	0	0	4195	0	0	0	0							
1131	809138	590878	.00006463	.49094	4195	.00016805	.0090625	12.50308	26.3918							
1132	809338	590878	0	0	4195	0	0	0	0							
1133	809116	590878	.00180795	.39275	4195	.00470068	.00725	524.6198	1107							
1134	809316	590878	0	0	4195	0	0	23769	50172							
1135	9416	590878	.00112332	.98188	4195	.00292065	.01813	0	0							
1136	9516	590878	0	0	4195	0	0	-148.8352	-314.2							
1137	XX	.00313961	.02405	XX	.00816298	.000444		24185	51051							
1138	909820	590878	.00065823	.49094	4195	.00171141	.0090625	127.3344	268.78							
1139	809816	590878	.00789785	.39275	4195	.02053	.00725	2291	4837							
1140	XX	.00855609	.39889	XX	.02225	.0073633		2419	5106							
1141	XX	.03094	.16265	XX	.08044	.0030465		30508	63980							

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L811C2	UNIT	CD (LH)	CD (LH)	TO TOTAL	TO TOTAL	1: B7L811C1	UNIT	CD-YARD	CD-YARD	TO TOTAL	TO TOTAL
		2: B7L811C11	COST	PER	VARIABLE	VARIABLE	VARIABLE	2: B7L811C10	COST	PER	VARIABLE	VARIABLE	VARIABLE
		3: B7L811C20	CD (LH)	COST	C18/C5	C18/C5	C18/C5	3: B7L811C19	CD-YARD	COST	C19/C5	C19/C5	C19/C5
		4: B7L811C29	C18/C20	(20)	(21)	(22)	(23)	4: B7L811C28	C19/C23	(24)	(25)	(26)	(27)
		5: B7L811C38	(20)	(21)	(22)	(23)	(24)	5: B7L811C37	(24)	(25)	(26)	(27)	(28)
1101	809016	1255	2.77675	.16664	2511	2.77675	.33336	2511	2.77675	.33336			
1102	002	1162	.00560118	.16865	2284	.00560119	.33135	2284	.00560119	.33135			
1103	005	1162	.00151286	.16865	2284	.00151286	.33135	2284	.00151286	.33135			
1104	024	1139	0	0	2405	0	0	2405	0	0			
1105	033	1162	.01221	.16865	2284	.01221	.33135	2284	.01221	.33135			
1106	114	1162	.00265442	.16865	2284	.00265442	.33135	2284	.00265442	.33135			
1107	117	1139	.00166756	.16073	2405	.00166756	.33927	2405	.00166756	.33927			
1108	126	1139	.00020227	.16073	2405	.00020227	.33927	2405	.00020227	.33927			
1109	129	1139	.00030287	.16073	2405	.00030287	.33927	2405	.00030287	.33927			
1110	141	1139	0	0	2405	0	0	2405	0	0			
1111	144	1139	0	0	2405	0	0	2405	0	0			
1112	147	1139	0	0	2405	0	0	2405	0	0			
1113	150	1139	.00010419	.16073	2405	.00010419	.33927	2405	.00010419	.33927			
1114	110	1162	.00136706	.16865	2284	.00136706	.33135	2284	.00136706	.33135			
1115	307	1255	.0005784	.16664	2511	.0005784	.33336	2511	.0005784	.33336			
1116	220	1255	.07111	.16664	2511	.07111	.33336	2511	.07111	.33336			
1117	222	1255	.01735	.16664	2511	.01735	.33336	2511	.01735	.33336			
1118	223	1139	.07007	.16073	2405	.07007	.33927	2405	.07007	.33927			
1119	224	1255	.17838	.16664	2511	.17838	.33336	2511	.17838	.33336			
1120	225	1139	.02377	.16073	2405	.02377	.33927	2405	.02377	.33927			
1121	228	1139	0	0	2405	0	0	2405	0	0			
1122	229	1139	0	0	2405	0	0	2405	0	0			
1123	233	1139	0	0	2405	0	0	2405	0	0			
1124	234	1139	0	0	2405	0	0	2405	0	0			
1125	236	1139	0	0	2405	0	0	2405	0	0			
1126	237	1139	.01171	.16073	2405	.01171	.33927	2405	.01171	.33927			
1127	235	1255	.05374	.16664	2511	.05374	.33336	2511	.05374	.33336			
1128		XX	3.12098	.16646	XX	3.12098	.33354	XX	3.12098	.33354			
1129	909120	1139	.02439	.16073	2405	.02439	.33927	2405	.02439	.33927			
1130	909320	1139	0	0	2405	0	0	2405	0	0			
1131	809138	1139	.01097	.16073	2405	.01097	.33927	2405	.01097	.33927			
1132	809338	1139	0	0	2405	0	0	2405	0	0			
1133	809116	1139	.46033	.19287	2405	.46033	.40713	2405	.46033	.40713			
1134	809316	1139	20.85661	.32146	2405	20.85661	.67854	2405	20.85661	.67854			
1135	9416	1139	0	0	2405	0	0	2405	0	0			
1136	9516	1139	-.1306	.32146	2405	-.1306	.67854	2405	-.1306	.67854			
1137		XX	21.22171	.31358	XX	21.22171	.66192	XX	21.22171	.66192			
1138	909820	1139	.11173	.16073	2405	.11173	.33927	2405	.11173	.33927			
1139	809816	1139	2.01092	.19287	2405	2.01092	.40713	2405	2.01092	.40713			
1140		XX	2.12265	.19087	XX	2.12265	.40288	XX	2.12265	.40288			
1141		XX	26.46534	.26938	XX	26.46534	.56492	XX	26.46534	.56492			



LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1201	809017	FREIGHT CAR REPAIRS	0	A3L319C12	0	A3L319C12		212.5955	
1202	002	ADMINIST B & B	2	A2L102C44	0	B9L201C25		.52332	
1203	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C25		.14135	
1204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C25		0	
1205	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C25		2.09493	
1206	114	FRINGES OTHER	2	A2L144C44	0	B9L205C25		.248	
1207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C25		.16604	
1208	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C25		.02014	
1209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C25		.03016	
1210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C25		0	
1211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C25		0	
1212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C25		0	
1213	150	OTHER EXP	0	A2L180C44	0	B9L212C25		.00750596	
1214	110	SMALL TOOLS	2	A2L140C44	0	B9L213C25		.12772	
1215	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C25		.05925	
1216	220	FC ADMINIST	16	A2L220C44	0	B9L215C25		13.34236	
1217	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C25		1.32853	
1218	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C25		13.0363	
1219	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C25		33.47118	
1220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C25		4.42171	
1221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C25		0	
1222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C25		0	
1223	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C25		0	
1224	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C25		0	
1225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C25		0	
1226	237	FC OTHER EXP	0	A2L237C44	0	B9L225C25		.84353	
1227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C25		4.1148	
1228		TOTAL OPERATING EXP : (SUM L1201-1227) -2.*(L1209+L1211+L1222+L1224+L1227)	XX	XX	0	XX		278.2824	
1229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L424C3		3.02249	
1230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L424C4		0	
1231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L424C7		87.22753	
1232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L424C8		0	
1233	809117	FREIGHT CAR-DEPR	0	B2L226C2	0	B2L226C2		1525	
1234	809317	FREIGHT CAR-LEASE/RENT	0	B2L531C2	0	B2L531C2		0	
1235	9417	NET PER DIEM RENT-MILEAGE	0	B2L710C2	0	B2L710C2		522	
1236	9517	NET PER DIEM RENT-TIME	0	B2L711C2	0	B2L711C2		2769	
1237		TOTAL DEPR, L/R EXPENSE : SUM L1229-1236	XX	XX	0	XX		4906	
1238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L639C4	0	B5L639C4		167.2045	
1239	809817	FREIGHT CAR-ROI	0	B5L714C4	0	B5L714C4		8352	
1240		TOTAL ROI : L1238+L1239	XX	XX	0	XX		8519	
1241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1228+L1237+L1240	XX	XX	0	XX		13703	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L812C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L812C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L812C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L812C36		
			(5)					AP*	5: C7 *B7L812C45		
								(9)	(10)	(11)	
1201	809017	.86	182.8321	A1L572C2	.5	91.41606	91.41606	A3L319C1	3	88.81324	2.60282
1202	002	.64494	.33751	A1L572C2	.5	.16875	.16875	A2L102C1	5	.16392	.004837
1203	005	.64494	.09116	A1L572C2	.5	.04558	.04558	A2L105C1	5	.04427	.001306
1204	024	.62223	0	A1L572C2	.5	0	0	A2L120C1	1	0	0
1205	033	.35121	.73575	A1L572C2	.5	.36788	.36788	A2L129C1	5	.35733	.01054
1206	114	.64494	.15995	A1L572C2	.5	.07997	.07997	A2L144C1	5	.07768	.002292
1207	117	.62223	.10332	A1L572C2	.5	.05166	.05166	A2L147C1	1	.05027	.001393
1208	126	.62223	.01253	A1L572C2	.5	.00626615	.0062662	A2L156C1	1	.00609721	.000169
1209	129	.62223	.01877	A1L572C2	.5	.00938255	.0093825	A2L159C1	1	.00912958	.000253
1210	141	.62223	0	A1L572C2	.5	0	0	A2L171C1	1	0	0
1211	144	.62223	0	A1L572C2	.5	0	0	A2L174C1	1	0	0
1212	147	.62223	0	A1L572C2	.5	0	0	A2L177C1	1	0	0
1213	150	.86	.00645513	A1L572C2	.5	.00322756	.0032276	A2L180C1	1	.00314054	.000087
1214	110	.64494	.08237	A1L572C2	.5	.04119	.04119	A2L140C1	5	.04001	.00118
1215	307	.64278	.03808	A1L572C2	.5	.01904	.01904	A2L245C1	3	.0185	.000542
1216	220	.35091	4.68198	A1L572C2	.5	2.34099	2.34099	A2L220C1	3	2.27434	.06665
1217	222	.86	1.14254	A1L572C2	.5	.57127	.57127	A2L222C1	3	.555	.01627
1218	223	.33301	4.34123	A1L572C2	.5	2.17061	2.17061	A2L223C1	1	2.11209	.05852
1219	224	.35091	11.74541	A1L572C2	.5	5.8727	5.8727	A2L224C1	3	5.70549	.16721
1220	225	.33301	1.47248	A1L572C2	.5	.73624	.73624	A2L225C1	1	.71639	.01985
1221	228	.33301	0	A1L572C2	.5	0	0	A2L228C1	1	0	0
1222	229	.33301	0	A1L572C2	.5	0	0	A2L229C1	1	0	0
1223	233	.33301	0	A1L572C2	.5	0	0	A2L233C1	1	0	0
1224	234	.33301	0	A1L572C2	.5	0	0	A2L234C1	1	0	0
1225	236	.33301	0	A1L572C2	.5	0	0	A2L236C1	1	0	0
1226	237	.86	.72544	A1L572C2	.5	.36272	.36272	A2L237C1	1	.35294	.00978
1227	235	.86	3.53873	A1L572C2	.5	1.76936	1.76936	A2L235C1	3	1.71899	.05038
1228	XX		204.9508	XX	XX	102.4754	102.475	XX	XX	99.56258	2.91282
1229	909120	.5	1.51124	A1L572C2	.5	.75562	.75562	A3L714C1	1	.73525	.02037
1230	909320	1	0	A1L572C2	.5	0	0	A3L815C1	1	0	0
1231	809138	.5	43.61376	A1L572C2	.5	21.80688	21.80688	A3L439C1	1	21.21893	.58795
1232	809338	1	0	A1L572C2	.5	0	0	A3L639C1	1	0	0
1233	809117	1	1525	A1L572C4	.4	610	915	A3L419C1	1	593.5534	16.4467
1234	809317	1	0	XX	XX	0	0	A3L619C1	1	0	0
1235	9417	1	522	1.0	1	522	0	A3L212C1	1	507.926	14.074
1236	9517	1	2769	XX	XX	0	2769	A3L212C1	1	0	0
1237	XX		4861	XX	XX	1154	3706	XX	XX	1123	31.129
1238	909820	.5	83.60226	A1L572C2	.5	41.80113	41.80113	1.0	1	40.6741	1.12703
1239	809817	1	8352	A1L572C4	.4	3340	5011	1.0	1	3250	90.0767
1240	XX		8435	XX	XX	3382	5053	XX	XX	3291	91.2037
1241	XX		13501	XX	XX	4639	8862	XX	XX	4514	125.25

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L812C7	COST	CM (LH)	1: B7L812C5	COST	CM-YARD	1: C8 *B7L812C4	YARD		2: C8 *B7L812C13	PORTION				
		2: B7L812C16	PER	TO TOTAL	2: B7L812C14	PER	TO TOTAL	3: C8 *B7L812C22	OF CD		4: C8 *B7L812C31	EXPENSE				
		3: B7L812C25	CM (LH)	VARIABLE	3: B7L812C23	CM - YARD	VARIABLE	4: C8 *B7L812C40	C8 -C18							
		4: B7L812C34	C10/C12	COST	4: B7L812C32	C11/C15	COST									
		5: B7L812C43	(12)	(14)	5: B7L812C41	(16)	(17)									
			(13)													
1201	809017	54909	.00161746	.48576	618.9232	.0042054	.01424	25.40865	66.0074							
1202	002	54550	.0000003	.48567	619.0784	.00000781	.01433	.04847	.12029							
1203	005	54550	.00000081	.48567	619.0784	.00000211	.01433	.01309	.03249							
1204	024	47837	0	0	509.8105	0	0	0	0							
1205	033	54550	.00000655	.48567	619.0784	.00001703	.01433	.10565	.26222							
1206	114	54550	.00000142	.48567	619.0784	.0000037	.01433	.02297	.057							
1207	117	47837	.00000105	.48652	509.8105	.00000273	.01348	.01404	.03762							
1208	126	47837	.00000013	.48652	509.8105	.00000033	.01348	.00170296	.004563							
1209	129	47837	.00000019	.48652	509.8105	.00000005	.01348	.00254991	.006833							
1210	141	47837	0	0	509.8105	0	0	0	0							
1211	144	47837	0	0	509.8105	0	0	0	0							
1212	147	47837	0	0	509.8105	0	0	0	0							
1213	150	47837	.00000007	.48652	509.8105	.00000017	.01348	.00087716	.00235							
1214	110	54550	.00000073	.48567	619.0784	.00000191	.01433	.01183	.02936							
1215	307	54909	.00000034	.48576	618.9232	.00000088	.01424	.00529266	.01375							
1216	220	54909	.00004142	.48576	618.9232	.00010769	.01424	.65067	1.69032							
1217	222	54909	.00001011	.48576	618.9232	.00002628	.01424	.15878	.41249							
1218	223	47837	.00004415	.48652	509.8105	.00011479	.01348	.58991	1.5807							
1219	224	54909	.00010391	.48576	618.9232	.00027016	.01424	1.63229	4.24041							
1220	225	47837	.00001498	.48652	509.8105	.00003894	.01348	.20009	.53615							
1221	228	47837	0	0	509.8105	0	0	0	0							
1222	229	47837	0	0	509.8105	0	0	0	0							
1223	233	47837	0	0	509.8105	0	0	0	0							
1224	234	47837	0	0	509.8105	0	0	0	0							
1225	236	47837	0	0	509.8105	0	0	0	0							
1226	237	47837	.00000738	.48652	509.8105	.00001918	.01348	.09858	.26414							
1227	235	54909	.00003131	.48576	618.9232	.0000814	.01424	.49179	1.27758							
1228	XX	.00182201	.48579	XX	.00473723	.01421		28.46855	74.0069							
1229	909120	47837	.00001537	.48652	509.8105	.00003996	.01348	.20536	.55027							
1230	909320	47837	0	0	509.8105	0	0	0	0							
1231	809138	47837	.00044357	.48652	509.8105	.00115327	.01348	5.92649	15.8804							
1232	809338	47837	0	0	509.8105	0	0	0	0							
1233	809117	47837	.01241	.38922	509.8105	.03226	.01078	248.671	666.33							
1234	809317	47837	0	0	509.8105	0	0	0	0							
1235	9417	47837	.01062	.97304	509.8105	.02761	.02696	0	0							
1236	9517	47837	0	0	509.8105	0	0	752.5354	2016							
1237	XX	.02348	.23111	XX	.06106	.0064037		1007	2699							
1238	909820	47837	.00085026	.48652	509.8105	.00221068	.01348	11.36036	30.4408							
1239	809817	47837	.06796	.38922	509.8105	.17669	.01078	1361	3649							
1240	XX	.06881	.39018	XX	.1789	.01081		1373	3679							
1241	XX	.09411	.33436	XX	.24469	.0092761		2409	6453							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE RATIO	UNIT	CASES_OF C9	EXPENSE RATIO	UNIT
		1: B7L812C2	CD (LH)	1: B7L812C1	CD-YARD	CD-YARD	CD-YARD
		2: B7L812C11	TO TOTAL	2: B7L812C10	COST	TO TOTAL	COST
		3: B7L812C20	VARIABLE	3: B7L812C19	PER	VARIABLE	PER
		4: B7L812C29	COST	4: B7L812C28	COST	COST	COST
		5: B7L812C38	C18/C5	5: B7L812C37	C19/C5	C19/C5	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1201	809017	115.1178	.22072	.13897	299.0567	.22072	.36103
1202	002	120.5561	.00040202	.1436	299.2068	.00040202	.3564
1203	005	120.5561	.00010858	.1436	299.2068	.00010858	.3564
1204	024	92.26526	0	0	247.2304	0	0
1205	033	120.5561	.00087639	.1436	299.2068	.00087639	.3564
1206	114	120.5561	.00019052	.1436	299.2068	.00019052	.3564
1207	117	92.26526	.00015216	.13589	247.2304	.00015216	.36411
1208	126	92.26526	.00001846	.13589	247.2304	.00001846	.36411
1209	129	92.26526	.00002764	.13589	247.2304	.00002764	.36411
1210	141	92.26526	0	0	247.2304	0	0
1211	144	92.26526	0	0	247.2304	0	0
1212	147	92.26526	0	0	247.2304	0	0
1213	150	92.26526	.00000951	.13589	247.2304	.00000951	.36411
1214	110	120.5561	.00009812	.1436	299.2068	.00009812	.3564
1215	307	115.1178	.00004598	.13897	299.0567	.00004598	.36103
1216	220	115.1178	.00565219	.13897	299.0567	.00565219	.36103
1217	222	115.1178	.00137929	.13897	299.0567	.00137929	.36103
1218	223	92.26526	.00639364	.13589	247.2304	.00639364	.36411
1219	224	115.1178	.01418	.13897	299.0567	.01418	.36103
1220	225	92.26526	.00216863	.13589	247.2304	.00216863	.36411
1221	228	92.26526	0	0	247.2304	0	0
1222	229	92.26526	0	0	247.2304	0	0
1223	233	92.26526	0	0	247.2304	0	0
1224	234	92.26526	0	0	247.2304	0	0
1225	236	92.26526	0	0	247.2304	0	0
1226	237	92.26526	.00106841	.13589	247.2304	.00106841	.36411
1227	235	115.1178	.00427202	.13897	299.0567	.00427202	.36103
1228	XX	.24916	.1389	.1389	XX	.24916	.3611
1229	909120	92.26526	.00222572	.13589	247.2304	.00222572	.36411
1230	909320	92.26526	0	0	247.2304	0	0
1231	809138	92.26526	.06423	.13589	247.2304	.06423	.36411
1232	809338	92.26526	0	0	247.2304	0	0
1233	809117	92.26526	2.69517	.16306	247.2304	2.69517	.43694
1234	809317	92.26526	0	0	247.2304	0	0
1235	9417	92.26526	0	0	247.2304	0	0
1236	9517	92.26526	8.15622	.27177	247.2304	8.15622	.72823
1237	XX	10.91785	.20722	.20722	XX	10.91785	.55527
1238	909820	92.26526	.12313	.13589	247.2304	.12313	.36411
1239	809817	92.26526	14.76117	.16306	247.2304	14.76117	.43694
1240	XX	14.8843	.16279	.16279	XX	14.8843	.43622
1241	XX	26.05131	.17843	.17843	XX	26.05131	.47794

WORKTABLE D6 PART 13  
FREIGHT CAR OWNERSHIP AND MAINTENANCE  
FLAT GENERAL

PAGE-349

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1301	809018	FREIGHT CAR REPAIRS	0	A3L320C12	0	A3L320C12		7768
1302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C27		19.12258
1303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C27		5.16494
1304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C27		0
1305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C27		76.55107
1306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C27		9.06226
1307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C27		6.0674
1308	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C27		.73597
1309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C27		1.10199
1310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C27		0
1311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C27		0
1312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C27		0
1313	150	OTHER EXP	0	A2L180C44	0	B9L212C27		.27428
1314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C27		4.66718
1315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C27		2.16504
1316	220	FC ADMINIST	16	A2L220C44	0	B9L215C27		487.5455
1317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C27		48.54604
1318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C27		476.3615
1319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C27		1223
1320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C27		161.5745
1321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C27		0
1322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C27		0
1323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C27		0
1324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C27		0
1325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C27		0
1326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C27		30.82366
1327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C27		150.3595
1328		TOTAL OPERATING EXP : (SUM L1301-1327) -2.*(L1309+L1311+L1322+L1324+L1327)	XX	XX	0	XX		10168
1329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L425C3		110.4453
1330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L425C4		0
1331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L425C7		2.80272
1332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L425C8		0
1333	809118	FREIGHT CAR-DEPR	0	B2L227C2	0	B2L227C2		49
1334	809318	FREIGHT CAR-LEASE/RENT	0	B2L532C2	0	B2L532C2		0
1335	9418	NET PER DIEM RENT-MILEAGE	0	B2L719C2	0	B2L719C2		47
1336	9518	NET PER DIEM RENT-TIME	0	B2L720C2	0	B2L720C2		27
1337		TOTAL DEPR, L/R EXPENSE : SUM L1329-1336	XX	XX	0	XX		236.248
1338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L640C4	0	B5L640C4		422.2008
1339	809818	FREIGHT CAR-ROI	0	B5L715C4	0	B5L715C4		141.4116
1340		TOTAL ROI : L1338+L1339	XX	XX	0	XX		563.6124
1341		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1328+L1337+L1340	XX	XX	0	XX		10968

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L813C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L813C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L813C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L813C36		
			(5)					AP* (9)	5: C7 *B7L813C45		(11)
									(10)		
1301	809018	.86	6680	A1L573C2	.5	3340	3340	A3L320C1	3	3226	113.8
1302	002	.64494	12.33287	A1L573C2	.5	6.16643	6.16643	A2L102C1	5	5.93937	.22706
1303	005	.64494	3.33106	A1L573C2	.5	1.66553	1.66553	A2L105C1	5	1.6042	.06133
1304	024	.62223	0	A1L573C2	.5	0	0	A2L120C1	1	0	0
1305	033	.35121	26.88523	A1L573C2	.5	13.44261	13.44261	A2L129C1	5	12.94763	.49498
1306	114	.64494	5.84459	A1L573C2	.5	2.92229	2.92229	A2L144C1	5	2.81469	.1076
1307	117	.62223	3.77535	A1L573C2	.5	1.88767	1.88767	A2L147C1	1	1.77966	.10801
1308	126	.62223	.45794	A1L573C2	.5	.22897	.22897	A2L156C1	1	.21587	.0131
1309	129	.62223	.6857	A1L573C2	.5	.34285	.34285	A2L159C1	1	.32323	.01962
1310	141	.62223	0	A1L573C2	.5	0	0	A2L171C1	1	0	0
1311	144	.62223	0	A1L573C2	.5	0	0	A2L174C1	1	0	0
1312	147	.62223	0	A1L573C2	.5	0	0	A2L177C1	1	0	0
1313	150	.86	.23588	A1L573C2	.5	.11794	.11794	A2L180C1	1	.11119	.006748
1314	110	.64494	3.01004	A1L573C2	.5	1.50502	1.50502	A2L140C1	5	1.4496	.05542
1315	307	.64278	1.39164	A1L573C2	.5	.69582	.69582	A2L245C1	3	.67212	.0237
1316	220	.35091	171.0851	A1L573C2	.5	85.54256	85.54256	A2L220C1	3	82.62842	2.91414
1317	222	.86	41.74959	A1L573C2	.5	20.8748	20.8748	A2L222C1	3	20.16366	.71113
1318	223	.33301	158.6335	A1L573C2	.5	79.31675	79.31675	A2L223C1	1	74.77832	4.53844
1319	224	.35091	429.1908	A1L573C2	.5	214.5954	214.595	A2L224C1	3	207.2849	7.31052
1320	225	.33301	53.80606	A1L573C2	.5	26.90303	26.90303	A2L225C1	1	25.36366	1.53937
1321	228	.33301	0	A1L573C2	.5	0	0	A2L228C1	1	0	0
1322	229	.33301	0	A1L573C2	.5	0	0	A2L229C1	1	0	0
1323	233	.33301	0	A1L573C2	.5	0	0	A2L233C1	1	0	0
1324	234	.33301	0	A1L573C2	.5	0	0	A2L234C1	1	0	0
1325	236	.33301	0	A1L573C2	.5	0	0	A2L236C1	1	0	0
1326	237	.86	26.50835	A1L573C2	.5	13.25418	13.25418	A2L237C1	1	12.49578	.75839
1327	235	.86	129.3092	A1L573C2	.5	64.6546	64.6546	A2L235C1	3	62.45204	2.20256
1328		XX	7489	XX	XX	3744	3744	XX	XX	3614	130.45
1329	909120	.5	55.22263	A1L573C2	.5	27.61131	27.61131	A3L714C1	1	26.03142	1.5799
1330	909320	1	0	A1L573C2	.5	0	0	A3L815C1	1	0	0
1331	809138	.5	1.40136	A1L573C2	.5	.70068	.70068	A3L439C1	1	.66059	.04009
1332	809338	1	0	A1L573C2	.5	0	0	A3L639C1	1	0	0
1333	809118	1	49	A1L573C4	.4	19.6	29.4	A3L420C1	1	18.4785	1.1215
1334	809318	1	0	XX	XX	0	0	A3L620C1	1	0	0
1335	9418	1	47	1.0	1	47	0	A3L213C1	1	44.3107	2.6893
1336	9518	1	27	XX	XX	0	27	A3L213C1	1	0	0
1337		XX	179.624	XX	XX	94.912	84.712	XX	XX	89.48121	5.43078
1338	909820	.5	211.1004	A1L573C2	.5	105.5502	105.55	1.0	1	99.51072	6.03949
1339	809818	1	141.4116	A1L573C4	.4	56.56463	84.84694	1.0	1	53.32806	3.23658
1340		XX	352.512	XX	XX	162.1148	190.397	XX	XX	152.8388	9.27607
1341		XX	8021	XX	XX	4001	4019	XX	XX	3856	145.15

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L813C7	UNIT		CM (LH)			1: B7L813C5	UNIT		CM-YARD			1: C8 *B7L813C4	YARD	
		2: B7L813C16	COST		TO TOTAL			2: B7L813C14	COST		TO TOTAL			2: C8 *B7L813C13	PORTION	
		3: B7L813C25	PER		VARIABLE			3: B7L813C23	PER		VARIABLE			3: C8 *B7L813C22	OF CD	
		4: B7L813C34	CM (LH)		COST			4: B7L813C32	CM - YARD		COST			4: C8 *B7L813C31	EXPENSE	
		5: B7L813C43	C10/C12		C10/C5			5: B7L813C41	C11/C15		C11/C5			5: C8 *B7L813C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
1301	809018	1437	2.24541		.48297			19.49235	5.83805		.01703			863.6414	2476	
1302	002	1373	.00432332		.48159			20.20002	.01124		.01841			1.58213	4.58431	
1303	005	1373	.00116771		.48159			20.20002	.00303605		.01841			.42733	1.2382	
1304	024	1113	0		0			25.98077	0		0			0	0	
1305	033	1373	.00942468		.48159			20.20002	.0245		.01841			3.44898	9.99363	
1306	114	1373	.00204884		.48159			20.20002	.00532696		.01841			.74978	2.17252	
1307	117	1113	.00159898		.47139			25.98077	.00415734		.02861			.35828	1.5294	
1308	126	1113	.00019395		.47139			25.98077	.00050428		.02861			.04346	.18551	
1309	129	1113	.00029041		.47139			25.98077	.00075508		.02861			.06507	.27778	
1310	141	1113	0		0			25.98077	0		0			0	0	
1311	144	1113	0		0			25.98077	0		0			0	0	
1312	147	1113	0		0			25.98077	0		0			0	0	
1313	150	1113	.0000999		.47139			25.98077	.00025974		.02861			.02238	.09555	
1314	110	1373	.00105518		.48159			20.20002	.00274346		.01841			.38614	1.11888	
1315	307	1437	.00046772		.48297			19.49235	.00121608		.01703			.1799	.51592	
1316	220	1437	.0575		.48297			19.49235	.1495		.01703			22.11622	63.4263	
1317	222	1437	.01403		.48297			19.49235	.03648		.01703			5.39698	15.4778	
1318	223	1113	.06719		.47139			25.98077	.17468		.02861			15.05413	64.2626	
1319	224	1437	.14425		.48297			19.49235	.37505		.01703			55.4816	159.11	
1320	225	1113	.02279		.47139			25.98077	.05925		.02861			5.10613	21.7969	
1321	228	1113	0		0			25.98077	0		0			0	0	
1322	229	1113	0		0			25.98077	0		0			0	0	
1323	233	1113	0		0			25.98077	0		0			0	0	
1324	234	1113	0		0			25.98077	0		0			0	0	
1325	236	1113	0		0			25.98077	0		0			0	0	
1326	237	1113	.01123		.47139			25.98077	.02919		.02861			2.51561	10.7386	
1327	235	1437	.04346		.48297			19.49235	.113		.01703			16.71583	47.9388	
1328		XX	2.53902		.48258			XX	6.60145		.01742			959.7295	2784	
1329	909120	1113	.02339		.47139			25.98077	.06081		.02861			5.24056	22.3708	
1330	909320	1113	0		0			25.98077	0		0			0	0	
1331	809138	1113	.00059352		.47139			25.98077	.00154315		.02861			.13299	.56769	
1332	809338	1113	0		0			25.98077	0		0			0	0	
1333	809118	1113	.0166		.37711			25.98077	.04317		.02289			5.58005	23.82	
1334	809318	1113	0		0			25.98077	0		0			0	0	
1335	9418	1113	.03981		.94278			25.98077	.10351		.05722			0	0	
1336	9518	1113	0		0			25.98077	0		0			5.12453	21.8755	
1337		XX	.0804		.49816			XX	.20903		.03023			16.07813	68.6339	
1338	909820	1113	.08941		.47139			25.98077	.23246		.02861			20.03317	85.517	
1339	809818	1113	.04791		.37711			25.98077	.12458		.02289			16.10374	68.7432	
1340		XX	.13732		.43357			XX	.35704		.02631			36.13691	154.26	
1341		XX	2.75674		.48078			XX	7.16751		.0181			1011	3007	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE	RATIO	CASES_OF C9	EXPENSE	RATIO
		1: B7L813C2	UNIT	CD (LH)	1: B7L813C1	UNIT	CD-YARD
		2: B7L813C11	COST	TO TOTAL	2: B7L813C10	COST	TO TOTAL
		3: B7L813C20	PER	VARIABLE	3: B7L813C19	PER	VARIABLE
		4: B7L813C29	CD (LH)	COST	4: B7L813C28	CD-YARD	COST
		5: B7L813C38	C18/C20	C18/C5	5: B7L813C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1301	809018	3.0127	286.6671	.12927	8.64001	286.6671	.37073
1302	002	3.03607	.52111	.12829	8.7972	.52111	.37171
1303	005	3.03607	.14075	.12829	8.7972	.14075	.37171
1304	024	2.14669	0	0	9.16373	0	0
1305	033	3.03607	1.136	.12829	8.7972	1.136	.37171
1306	114	3.03607	.24696	.12829	8.7972	.24696	.37171
1307	117	2.14669	.1669	.0949	9.16373	.1669	.4051
1308	126	2.14669	.02024	.0949	9.16373	.02024	.4051
1309	129	2.14669	.03031	.0949	9.16373	.03031	.4051
1310	141	2.14669	0	0	9.16373	0	0
1311	144	2.14669	0	0	9.16373	0	0
1312	147	2.14669	0	0	9.16373	0	0
1313	150	2.14669	.01043	.0949	9.16373	.01043	.4051
1314	110	3.03607	.12719	.12829	8.7972	.12719	.37171
1315	307	3.0127	.05971	.12927	8.64001	.05971	.37073
1316	220	3.0127	7.341	.12927	8.64001	7.341	.37073
1317	222	3.0127	1.79141	.12927	8.64001	1.79141	.37073
1318	223	2.14669	7.01271	.0949	9.16373	7.01271	.4051
1319	224	3.0127	18.41592	.12927	8.64001	18.41592	.37073
1320	225	2.14669	2.37861	.0949	9.16373	2.37861	.4051
1321	228	2.14669	0	0	9.16373	0	0
1322	229	2.14669	0	0	9.16373	0	0
1323	233	2.14669	0	0	9.16373	0	0
1324	234	2.14669	0	0	9.16373	0	0
1325	236	2.14669	0	0	9.16373	0	0
1326	237	2.14669	1.17186	.0949	9.16373	1.17186	.4051
1327	235	3.0127	5.54846	.12927	8.64001	5.54846	.37073
1328	XX	XX	321.6292	.12815	XX	321.6292	.37185
1329	909120	2.14669	2.44123	.0949	9.16373	2.44123	.4051
1330	909320	2.14669	0	0	9.16373	0	0
1331	809138	2.14669	.06195	.0949	9.16373	.06195	.4051
1332	809338	2.14669	0	0	9.16373	0	0
1333	809118	2.14669	2.59937	.11388	9.16373	2.59937	.48612
1334	809318	2.14669	0	0	9.16373	0	0
1335	9418	2.14669	0	0	9.16373	0	0
1336	9518	2.14669	2.38718	.1898	9.16373	2.38718	.8102
1337	XX	XX	7.48973	.08951	XX	7.48973	.3821
1338	909820	2.14669	9.33212	.0949	9.16373	9.33212	.4051
1339	809818	2.14669	7.50166	.11388	9.16373	7.50166	.48612
1340	XX	XX	16.83378	.10251	XX	16.83378	.4376
1341	XX	XX	345.9527	.12616	XX	345.9527	.37497



LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1401	809019	FREIGHT CAR REPAIRS	0	A3L321C12	0	A3L321C12		18737	
1402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C29		46.12262	
1403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C29		12.45755	
1404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C29		0	
1405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C29		184.637	
1406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C29		21.85768	
1407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C29		14.63424	
1408	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C29		1.77511	
1409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C29		2.65795	
1410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C29		0	
1411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C29		0	
1412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C29		0	
1413	150	OTHER EXP	0	A2L180C44	0	B9L212C29		.66154	
1414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C29		11.25699	
1415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C29		5.22197	
1416	220	FC ADMINIST	16	A2L220C44	0	B9L215C29		1175	
1417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C29		117.0904	
1418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C29		1148	
1419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C29		2949	
1420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C29		389.709	
1421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C29		0	
1422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C29		0	
1423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C29		0	
1424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C29		0	
1425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C29		0	
1426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C29		74.345	
1427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C29		362.6589	
1428		TOTAL OPERATING EXP : (SUM L1401-1427) -2.*(L1409+L1411+L1422+L1424+L1427)	XX	XX	0	XX		24526	
1429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L426C3		266.3879	
1430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L426C4		0	
1431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L426C7		198.3068	
1432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L426C8		0	
1433	809119	FREIGHT CAR-DEPR	0	B2L228C2	0	B2L228C2		3467	
1434	809319	FREIGHT CAR-LEASE/RENT	0	B2L533C2	0	B2L533C2		15024	
1435	9419	NET PER DIEM RENT-MILEAGE	0	B2L728C2	0	B2L728C2		1753	
1436	9519	NET PER DIEM RENT-TIME	0	B2L729C2	0	B2L729C2		536	
1437		TOTAL DEPR, L/R EXPENSE : SUM L1429-1436	XX	XX	0	XX		21244	
1438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L641C4	0	B5L641C4		1360	
1439	809819	FREIGHT CAR-ROI	0	B5L716C4	0	B5L716C4		4666	
1440		TOTAL ROI : L1438+L1439	XX	XX	0	XX		6026	
1441		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1428+L1437+L1440	XX	XX	0	XX		51797	

LINE	CODE	VARIABLE EXPENSE			PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9					
		REGR C2*C4	NO REGR C3*C4	IF C2=BLANK THEN C3*C4					1: C7 *B7L814C9	2: C7 *B7L814C18	3: C7 *B7L814C27	4: C7 *B7L814C36	5: C7 *B7L814C45	YARD PORTION OF CM EXPENSE C7 -C10
		VARIABILITY PERCENTAGE	ELSE C2*C4	SOURCE					(9)	(10)	(11)			
		(4)	(5)	(6)					(7)	(8)	(9)	(10)	(11)	
1401	809019	.86	16113	A1L574C2	.5	8056	8056	A3L321C1	3	7772	284.89			
1402	002	.64494	29.7462	A1L574C2	.5	14.8731	14.8731	A2L102C1	5	14.36214	.51096			
1403	005	.64494	8.03434	A1L574C2	.5	4.01717	4.01717	A2L105C1	5	3.87916	.13801			
1404	024	.62223	0	A1L574C2	.5	0	0	A2L120C1	1	0	0			
1405	033	.35121	64.8457	A1L574C2	.5	32.42285	32.42285	A2L129C1	5	31.30898	1.11387			
1406	114	.64494	14.09683	A1L574C2	.5	7.04842	7.04842	A2L144C1	5	6.80627	.24215			
1407	117	.62223	9.10593	A1L574C2	.5	4.55296	4.55296	A2L147C1	1	4.39582	.15714			
1408	126	.62223	1.10454	A1L574C2	.5	.55227	.55227	A2L156C1	1	.53321	.01906			
1409	129	.62223	1.65387	A1L574C2	.5	.82693	.82693	A2L159C1	1	.79839	.02854			
1410	141	.62223	0	A1L574C2	.5	0	0	A2L171C1	1	0	0			
1411	144	.62223	0	A1L574C2	.5	0	0	A2L174C1	1	0	0			
1412	147	.62223	0	A1L574C2	.5	0	0	A2L177C1	1	0	0			
1413	150	.86	.56892	A1L574C2	.5	.28446	.28446	A2L180C1	1	.27464	.009818			
1414	110	.64494	7.26005	A1L574C2	.5	3.63003	3.63003	A2L140C1	5	3.50532	.12471			
1415	307	.64278	3.35656	A1L574C2	.5	1.67828	1.67828	A2L245C1	3	1.61894	.05934			
1416	220	.35091	412.648	A1L574C2	.5	206.324	206.324	A2L220C1	3	199.0285	7.29544			
1417	222	.86	100.6977	A1L574C2	.5	50.34887	50.34887	A2L222C1	3	48.56858	1.78029			
1418	223	.33301	382.6154	A1L574C2	.5	191.3077	191.308	A2L223C1	1	184.7049	6.60283			
1419	224	.35091	1035	A1L574C2	.5	517.5924	517.592	A2L224C1	3	499.2908	18.3016			
1420	225	.33301	129.7773	A1L574C2	.5	64.88864	64.88864	A2L225C1	1	62.64907	2.23958			
1421	228	.33301	0	A1L574C2	.5	0	0	A2L228C1	1	0	0			
1422	229	.33301	0	A1L574C2	.5	0	0	A2L229C1	1	0	0			
1423	233	.33301	0	A1L574C2	.5	0	0	A2L233C1	1	0	0			
1424	234	.33301	0	A1L574C2	.5	0	0	A2L234C1	1	0	0			
1425	236	.33301	0	A1L574C2	.5	0	0	A2L236C1	1	0	0			
1426	237	.86	63.9367	A1L574C2	.5	31.96835	31.96835	A2L237C1	1	30.86499	1.10336			
1427	235	.86	311.8867	A1L574C2	.5	155.9434	155.943	A2L235C1	3	150.4293	5.51402			
1428	XX		18063	XX	XX	9031	9031	XX	XX	8712	319.04			
1429	909120	.5	133.194	A1L574C2	.5	66.59698	66.59698	A3L714C1	1	64.29844	2.29854			
1430	909320	1	0	A1L574C2	.5	0	0	A3L815C1	1	0	0			
1431	809138	.5	99.15339	A1L574C2	.5	49.5767	49.5767	A3L439C1	1	47.8656	1.7111			
1432	809338	1	0	A1L574C2	.5	0	0	A3L639C1	1	0	0			
1433	809119	1	3467	A1L574C4	.4	1386	2080	A3L421C1	1	1338	47.8643			
1434	809319	1	15024	XX	XX	0	15024	A3L621C1	1	0	0			
1435	9419	1	1753	1.0	1	1753	0	A3L214C1	1	1692	60.5034			
1436	9519	1	536	XX	XX	0	536	A3L214C1	1	0	0			
1437	XX		21012	XX	XX	3255	17756	XX	XX	3143	112.38			
1438	909820	.5	680.2129	A1L574C2	.5	340.1064	340.106	1.0	1	328.3679	11.7385			
1439	809819	1	4666	A1L574C4	.4	1866	2799	1.0	1	1802	64.4193			
1440	XX		5346	XX	XX	2206	3139	XX	XX	2130	76.1578			
1441	XX		44422	XX	XX	14494	29927	XX	XX	13986	507.58			

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L814C7	UNIT	EXPENSE	1: B7L814C5	UNIT	EXPENSE	1: C8 *B7L814C4	YARD	
		2: B7L814C16	COST	RATIO	2: B7L814C14	COST	RATIO	2: C8 *B7L814C13	PORTION	
		3: B7L814C25	PER	CM (LH)	3: B7L814C23	PER	CM-YARD	3: C8 *B7L814C22	OF CD	
		4: B7L814C34	CM (LH)	COST	4: B7L814C32	CM - YARD	COST	4: C8 *B7L814C31	EXPENSE	
		5: B7L814C43	C10/C12	C10/C5	5: B7L814C41	C11/C15	C11/C5	5: C8 *B7L814C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1401	809019	171530	.04531	.48232	2418	.11781	.01768	1938	6118	
1402	002	194381	.00007389	.48282	2659	.00019211	.01718	3.78882	11.0843	
1403	005	194381	.00001996	.48282	2659	.00005189	.01718	1.02335	2.99382	
1404	024	138902	0	0	1909	0	0	0	0	
1405	033	194381	.00016107	.48282	2659	.00041878	.01718	8.25949	24.1634	
1406	114	194381	.00003502	.48282	2659	.00009104	.01718	1.79553	5.25288	
1407	117	138902	.00003165	.48274	1909	.00008228	.01726	1.04968	3.50328	
1408	126	138902	.00000384	.48274	1909	.00000998	.01726	.12733	.42494	
1409	129	138902	.00000575	.48274	1909	.00001494	.01726	.19065	.63628	
1410	141	138902	0	0	1909	0	0	0	0	
1411	144	138902	0	0	1909	0	0	0	0	
1412	147	138902	0	0	1909	0	0	0	0	
1413	150	138902	.00000198	.48274	1909	.00000514	.01726	.06558	.21888	
1414	110	194381	.00001803	.48282	2659	.00004689	.01718	.92472	2.7053	
1415	307	171530	.00000944	.48232	2418	.00002454	.01768	.40371	1.27457	
1416	220	171530	.00116031	.48232	2418	.00301682	.01768	49.63173	156.69	
1417	222	171530	.00028315	.48232	2418	.00073619	.01768	12.11154	38.2373	
1418	223	138902	.00132975	.48274	1909	.00345734	.01726	44.10581	147.2	
1419	224	171530	.00291081	.48232	2418	.00756812	.01768	124.5081	393.08	
1420	225	138902	.00045103	.48274	1909	.00117268	.01726	14.96001	49.9286	
1421	228	138902	0	0	1909	0	0	0	0	
1422	229	138902	0	0	1909	0	0	0	0	
1423	233	138902	0	0	1909	0	0	0	0	
1424	234	138902	0	0	1909	0	0	0	0	
1425	236	138902	0	0	1909	0	0	0	0	
1426	237	138902	.00022221	.48274	1909	.00057774	.01726	7.37027	24.5981	
1427	235	171530	.00087699	.48232	2418	.00228017	.01768	37.51255	118.43	
1428	XX	.05114	.48234	XX	.13296	.01766		2170	6861	
1429	909120	138902	.00046291	.48274	1909	.00120355	.01726	15.35387	51.2431	
1430	909320	138902	0	0	1909	0	0	0	0	
1431	809138	138902	.0003446	.48274	1909	.00089596	.01726	11.42986	38.1468	
1432	809338	138902	0	0	1909	0	0	0	0	
1433	809119	138902	.00963943	.38619	1909	.02506	.01381	479.5882	1600	
1434	809319	138902	0	0	1909	0	0	3463	11560	
1435	9419	138902	.01218	.96549	1909	.03168	.03451	0	0	
1436	9519	138902	0	0	1909	0	0	123.5743	412.43	
1437	XX	.02263	.14961	XX	.05884	.0053482		4093	13662	
1438	909820	138902	.00236403	.48274	1909	.00614646	.01726	78.41121	261.7	
1439	809819	138902	.01297	.38619	1909	.03373	.01381	645.4658	2154	
1440	XX	.01534	.39848	XX	.03988	.01424		723.877	2415	
1441	XX	.08911	.31486	XX	.23168	.01143		6988	22939	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE RATIO	UNIT	CASES_OF C9	EXPENSE RATIO	UNIT
		1: B7L814C2	CD (LH)	1: B7L814C1	CD-YARD	CD-YARD	CD-YARD
		2: B7L814C11	TO TOTAL	2: B7L814C10	TO TOTAL	TO TOTAL	TO TOTAL
		3: B7L814C20	VARIABLE	3: B7L814C19	VARIABLE	VARIABLE	VARIABLE
		4: B7L814C29	COST	4: B7L814C28	COST	COST	COST
		5: B7L814C38	C18/C20	5: B7L814C37	C19/C23	C19/C5	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1401	809019	359.6159	5.38943	.12028	1135	5.38943	.37972
1402	002	429.5779	.00881986	.12737	1256	.00881986	.37263
1403	005	429.5779	.00238221	.12737	1256	.00238221	.37263
1404	024	267.9062	0	0	894.1293	0	0
1405	033	429.5779	.01923	.12737	1256	.01923	.37263
1406	114	429.5779	.00417976	.12737	1256	.00417976	.37263
1407	117	267.9062	.00391809	.11527	894.1293	.0039181	.38473
1408	126	267.9062	.00047526	.11527	894.1293	.00047526	.38473
1409	129	267.9062	.00071163	.11527	894.1293	.00071163	.38473
1410	141	267.9062	0	0	894.1293	0	0
1411	144	267.9062	0	0	894.1293	0	0
1412	147	267.9062	0	0	894.1293	0	0
1413	150	267.9062	.0002448	.11527	894.1293	.0002448	.38473
1414	110	429.5779	.00215263	.12737	1256	.00215263	.37263
1415	307	359.6159	.00112263	.12028	1135	.00112263	.37972
1416	220	359.6159	.13801	.12028	1135	.13801	.37972
1417	222	359.6159	.03368	.12028	1135	.03368	.37972
1418	223	267.9062	.16463	.11527	894.1293	.16463	.38473
1419	224	359.6159	.34623	.12028	1135	.34623	.37972
1420	225	267.9062	.05584	.11527	894.1293	.05584	.38473
1421	228	267.9062	0	0	894.1293	0	0
1422	229	267.9062	0	0	894.1293	0	0
1423	233	267.9062	0	0	894.1293	0	0
1424	234	267.9062	0	0	894.1293	0	0
1425	236	267.9062	0	0	894.1293	0	0
1426	237	267.9062	.02751	.11527	894.1293	.02751	.38473
1427	235	359.6159	.10431	.12028	1135	.10431	.37972
1428	XX	6.09283	.12016	XX	6.09283	.37984	
1429	909120	267.9062	.05731	.11527	894.1293	.05731	.38473
1430	909320	267.9062	0	0	894.1293	0	0
1431	809138	267.9062	.04266	.11527	894.1293	.04266	.38473
1432	809338	267.9062	0	0	894.1293	0	0
1433	809119	267.9062	1.79013	.13833	894.1293	1.79013	.46167
1434	809319	267.9062	12.92904	.23055	894.1293	12.92904	.76945
1435	9419	267.9062	0	0	894.1293	0	0
1436	9519	267.9062	.46126	.23055	894.1293	.46126	.76945
1437	XX	15.28041	.19482	XX	15.28041	.65022	
1438	909820	267.9062	.29268	.11527	894.1293	.29268	.38473
1439	809819	267.9062	2.4093	.13833	894.1293	2.4093	.46167
1440	XX	2.70198	.1354	XX	2.70198	.45188	
1441	XX	24.07522	.15731	XX	24.07522	.5164	

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
ALL OTHER FREIGHT CARS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1501	809020	FREIGHT CAR REPAIRS	0	A3L322C12	0	A3L322C12		39567	
1502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C31		97.39838	
1503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C31		26.30695	
1504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C31		0	
1505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C31		389.9029	
1506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C31		46.15744	
1507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C31		30.90351	
1508	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C31		3.74856	
1509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C31		5.61286	
1510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C31		0	
1511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C31		0	
1512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C31		0	
1513	150	OTHER EXP	0	A2L180C44	0	B9L212C31		1.39699	
1514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C31		23.77168	
1515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C31		11.02737	
1516	220	FC ADMINIST	16	A2L220C44	0	B9L215C31		2483	
1517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C31		247.263	
1518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C31		2426	
1519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C31		6229	
1520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C31		822.9589	
1521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C31		0	
1522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C31		0	
1523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C31		0	
1524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C31		0	
1525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C31		0	
1526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C31		156.9963	
1527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C31		765.8366	
1528		TOTAL OPERATING EXP : (SUM L1501-1527)							
		-2.*(L1509+L1511+L1522+L1524+L1527)	XX	XX	0	XX		51793	
1529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L427C3		562.5386	
1530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L427C4		0	
1531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L427C7		14.128	
1532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L427C8		0	
1533	809120	FREIGHT CAR-DEPR	0	B2L229C2	0	B2L229C2		247	
1534	809320	FREIGHT CAR-LEASE/RENT	0	B2L534C2	0	B2L534C2		2123	
1535	9420	NET PER DIEM RENT-MILEAGE	0	B2L737C2	0	B2L737C2		46	
1536	9520	NET PER DIEM RENT-TIME	0	B2L738C2	0	B2L738C2		230	
1537		TOTAL DEPR, L/R EXPENSE							
		: SUM L1529-1536	XX	XX	0	XX		3222	
1538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L642C4	0	B5L642C4		2150	
1539	809820	FREIGHT CAR-ROI	0	B5L717C4	0	B5L717C4		1188	
1540		TOTAL ROI : L1538+L1539	XX	XX	0	XX		3338	
1541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)							
		:L1528+L1537+L1540	XX	XX	0	XX		58354	

LINE	CODE	VARIABLE EXPENSE				PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4	IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE					1: C7 *B7L815C9	YARD PORTION OF CM EXPENSE C7 -C10	
			NO REGR C3*C4							2: C7 *B7L815C18		
										3: C7 *B7L815C27		
										4: C7 *B7L815C36		
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)					
1501	809020	.86	34028	A1L575C2	.5	17014	17014	A3L322C1	3	12478	4535	
1502	002	.64494	62.81585	A1L575C2	.5	31.40793	31.40793	A2L102C1	5	27.69936	3.70856	
1503	005	.64494	16.96633	A1L575C2	.5	8.48317	8.48317	A2L105C1	5	7.4815	1.00167	
1504	024	.62223	0	A1L575C2	.5	0	0	A2L120C1	1	0	0	
1505	033	.35121	136.9364	A1L575C2	.5	68.46821	68.46821	A2L129C1	5	60.38367	8.08454	
1506	114	.64494	29.76866	A1L575C2	.5	14.88433	14.88433	A2L144C1	5	13.12683	1.7575	
1507	117	.62223	19.22924	A1L575C2	.5	9.61462	9.61462	A2L147C1	1	7.87084	1.74378	
1508	126	.62223	2.33248	A1L575C2	.5	1.16624	1.16624	A2L156C1	1	.95472	.21152	
1509	129	.62223	3.49252	A1L575C2	.5	1.74626	1.74626	A2L159C1	1	1.42954	.31671	
1510	141	.62223	0	A1L575C2	.5	0	0	A2L171C1	1	0	0	
1511	144	.62223	0	A1L575C2	.5	0	0	A2L174C1	1	0	0	
1512	147	.62223	0	A1L575C2	.5	0	0	A2L177C1	1	0	0	
1513	150	.86	1.20141	A1L575C2	.5	.60071	.60071	A2L180C1	1	.49176	.10895	
1514	110	.64494	15.33125	A1L575C2	.5	7.66562	7.66562	A2L140C1	5	6.76049	.90514	
1515	307	.64278	7.08815	A1L575C2	.5	3.54407	3.54407	A2L245C1	3	2.59934	.94474	
1516	220	.35091	871.3999	A1L575C2	.5	435.6999	435.7	A2L220C1	3	319.5561	116.14	
1517	222	.86	212.6461	A1L575C2	.5	106.3231	106.323	A2L222C1	3	77.98071	28.3424	
1518	223	.33301	807.9792	A1L575C2	.5	403.9896	403.99	A2L223C1	1	330.7189	73.2707	
1519	224	.35091	2186	A1L575C2	.5	1093	1093	A2L224C1	3	801.651	291.36	
1520	225	.33301	274.0542	A1L575C2	.5	137.0271	137.027	A2L225C1	1	112.1748	24.8523	
1521	228	.33301	0	A1L575C2	.5	0	0	A2L228C1	1	0	0	
1522	229	.33301	0	A1L575C2	.5	0	0	A2L229C1	1	0	0	
1523	233	.33301	0	A1L575C2	.5	0	0	A2L233C1	1	0	0	
1524	234	.33301	0	A1L575C2	.5	0	0	A2L234C1	1	0	0	
1525	236	.33301	0	A1L575C2	.5	0	0	A2L236C1	1	0	0	
1526	237	.86	135.0169	A1L575C2	.5	67.50843	67.50843	A2L237C1	1	55.26457	12.2439	
1527	235	.86	658.6195	A1L575C2	.5	329.3098	329.31	A2L235C1	3	241.5262	87.7835	
1528	XX		38144	XX	XX	19072	19072	XX	XX	14060	5012	
1529	909120	.5	281.2693	A1L575C2	.5	140.6346	140.635	A3L714C1	1	115.1281	25.5066	
1530	909320	1	0	A1L575C2	.5	0	0	A3L815C1	1	0	0	
1531	809138	.5	7.064	A1L575C2	.5	3.532	3.532	A3L439C1	1	2.89141	.64059	
1532	809338	1	0	A1L575C2	.5	0	0	A3L639C1	1	0	0	
1533	809120	1	247	A1L575C4	.4	98.80001	148.2	A3L422C1	1	80.88087	17.9191	
1534	809320	1	2123	XX	XX	0	2123	A3L622C1	1	0	0	
1535	9420	1	46	1.0	1	46	0	A3L218C1	1	37.65708	8.34292	
1536	9520	1	230	XX	XX	0	230	A3L218C1	1	0	0	
1537	XX		2934	XX	XX	288.9667	2645	XX	XX	236.5574	52.4092	
1538	909820	.5	1075	A1L575C2	.5	537.5405	537.54	1.0	1	440.048	97.4925	
1539	809820	1	1188	A1L575C4	.4	475.3505	713.026	1.0	1	389.1372	86.2132	
1540	XX		2263	XX	XX	1012	1250	XX	XX	829.1852	183.71	
1541	XX		43342	XX	XX	20374	22968	XX	XX	15126	5248	

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L815C7	UNIT	EXPENSE	1: B7L815C5	UNIT	EXPENSE	1: C8 *B7L815C4	YARD	
		2: B7L815C16	COST	RATIO	2: B7L815C14	COST	RATIO	2: C8 *B7L815C13	PORTION	
		3: B7L815C25	PER	CM (LH)	3: B7L815C23	PER	CM-YARD	3: C8 *B7L815C22	OF CD	
		4: B7L815C34	CM (LH)	TO TOTAL	4: B7L815C32	CM - YARD	TO TOTAL	4: C8 *B7L815C31	EXPENSE	
		5: B7L815C43	C10/C12	VARIABLE	5: B7L815C41	C11/C15	VARIABLE	5: C8 *B7L815C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1501	809020	26946	.4631	.36672	3766	1.20405	.13328	566.8527	16447	
1502	002	66576	.00041606	.44096	3428	.00108174	.05904	2.65039	28.7575	
1503	005	66576	.00011237	.44096	3428	.00029217	.05904	.71586	7.7673	
1504	024	39837	0	0	3394	0	0	0	0	
1505	033	66576	.00090699	.44096	3428	.00235816	.05904	5.77777	62.6904	
1506	114	66576	.00019717	.44096	3428	.00051264	.05904	1.25603	13.6283	
1507	117	39837	.00019758	.40932	3394	.0005137	.09068	.44429	9.17032	
1508	126	39837	.00002397	.40932	3394	.00006231	.09068	.05389	1.11235	
1509	129	39837	.00003588	.40932	3394	.0000933	.09068	.0807	1.66556	
1510	141	39837	0	0	3394	0	0	0	0	
1511	144	39837	0	0	3394	0	0	0	0	
1512	147	39837	0	0	3394	0	0	0	0	
1513	150	39837	.00001234	.40932	3394	.0000321	.09068	.02776	.57295	
1514	110	66576	.00010155	.44096	3428	.00026402	.05904	.64687	7.01875	
1515	307	26946	.00009646	.36672	3766	.0002508	.13328	.11808	3.426	
1516	220	26946	.01186	.36672	3766	.03083	.13328	14.51602	421.18	
1517	222	26946	.00289393	.36672	3766	.00752421	.13328	3.54232	102.78	
1518	223	39837	.0083018	.40932	3394	.02158	.09068	18.6685	385.32	
1519	224	26946	.02975	.36672	3766	.07735	.13328	36.41546	1056	
1520	225	39837	.00281584	.40932	3394	.0073212	.09068	6.33207	130.7	
1521	228	39837	0	0	3394	0	0	0	0	
1522	229	39837	0	0	3394	0	0	0	0	
1523	233	39837	0	0	3394	0	0	0	0	
1524	234	39837	0	0	3394	0	0	0	0	
1525	236	39837	0	0	3394	0	0	0	0	
1526	237	39837	.00138727	.40932	3394	.0036069	.09068	3.11959	64.3888	
1527	235	26946	.00896323	.36672	3766	.0233	.13328	10.97147	318.34	
1528	XX	.51317	.36861	XX	1.33424	.13139	.13139	650.0856	18422	
1529	909120	39837	.00288998	.40932	3394	.00751395	.09068	6.49878	134.14	
1530	909320	39837	0	0	3394	0	0	0	0	
1531	809138	39837	.00007258	.40932	3394	.00018871	.09068	.16321	3.36878	
1532	809338	39837	0	0	3394	0	0	0	0	
1533	809120	39837	.0020303	.32745	3394	.00527877	.07255	6.84837	141.35	
1534	809320	39837	0	0	3394	0	0	98.10457	2024	
1535	9420	39837	.00094528	.81863	3394	.00245773	.18137	0	0	
1536	9520	39837	0	0	3394	0	0	10.62838	219.37	
1537	XX	.00593813	.08062	XX	.01544	.01786	.01786	122.2433	2523	
1538	909820	39837	.01105	.40932	3394	.02872	.09068	24.83993	512.7	
1539	809820	39837	.00976824	.32745	3394	.0254	.07255	32.94916	680.08	
1540	XX	.02081	.36634	XX	.05412	.08116	.08116	57.7891	1192	
1541	XX	.53992	.34899	XX	1.40379	.12108	.12108	830.118	22138	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L815C2	CD (LH)	CD (LH)	1: B7L815C1	CD-YARD	CD-YARD
		2: B7L815C11	COST	TO TOTAL	2: B7L815C10	COST	TO TOTAL
		3: B7L815C20	PER	VARIABLE	3: B7L815C19	PER	VARIABLE
		4: B7L815C29	CD (LH)	COST	4: B7L815C28	CD-YARD	COST
		5: B7L815C38	C18/C20	C18/C5	5: B7L815C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1501	809020	56.4935	10.03395	.01666	1639	10.03395	.48334
1502	002	147.132	.01801	.04219	1596	.01801	.45781
1503	005	147.132	.00486544	.04219	1596	.00486544	.45781
1504	024	76.83531	0	0	1585	0	0
1505	033	147.132	.03927	.04219	1596	.03927	.45781
1506	114	147.132	.00853676	.04219	1596	.00853676	.45781
1507	117	76.83531	.00578243	.02311	1585	.00578243	.47689
1508	126	76.83531	.0007014	.02311	1585	.0007014	.47689
1509	129	76.83531	.00105024	.02311	1585	.00105024	.47689
1510	141	76.83531	0	0	1585	0	0
1511	144	76.83531	0	0	1585	0	0
1512	147	76.83531	0	0	1585	0	0
1513	150	76.83531	.00036128	.02311	1585	.00036128	.47689
1514	110	147.132	.00439654	.04219	1596	.00439654	.45781
1515	307	56.4935	.00209009	.01666	1639	.00209009	.48334
1516	220	56.4935	.25695	.01666	1639	.25695	.48334
1517	222	56.4935	.0627	.01666	1639	.0627	.48334
1518	223	76.83531	.24297	.02311	1585	.24297	.47689
1519	224	56.4935	.6446	.01666	1639	.6446	.48334
1520	225	76.83531	.08241	.02311	1585	.08241	.47689
1521	228	76.83531	0	0	1585	0	0
1522	229	76.83531	0	0	1585	0	0
1523	233	76.83531	0	0	1585	0	0
1524	234	76.83531	0	0	1585	0	0
1525	236	76.83531	0	0	1585	0	0
1526	237	76.83531	.0406	.02311	1585	.0406	.47689
1527	235	56.4935	.19421	.01666	1639	.19421	.48334
1528	XX	11.25294	.01704	XX	11.25293	.48296	
1529	909120	76.83531	.08458	.02311	1585	.08458	.47689
1530	909320	76.83531	0	0	1585	0	0
1531	809138	76.83531	.00212422	.02311	1585	.00212422	.47689
1532	809338	76.83531	0	0	1585	0	0
1533	809120	76.83531	.08913	.02773	1585	.08913	.57227
1534	809320	76.83531	1.27682	.04621	1585	1.27682	.95379
1535	9420	76.83531	0	0	1585	0	0
1536	9520	76.83531	.13833	.04621	1585	.13833	.95379
1537	XX	1.59098	.04166	XX	1.59098	.85986	
1538	909820	76.83531	.32329	.02311	1585	.32329	.47689
1539	809820	76.83531	.42883	.02773	1585	.42883	.57227
1540	XX	.75212	.02553	XX	.75212	.52697	
1541	XX	13.59603	.01915	XX	13.59603	.51077	



WORKTABLE D6 PART 16  
FREIGHT CAR OWNERSHIP AND MAINTENANCE  
AUTO RACKS

PAGE-361

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1601	809021	FREIGHT CAR REPAIRS	0	A3L324C12	0	A3L324C12	0		0
1602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C35	0		0
1603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C35	0		0
1604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C35	0		0
1605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C35	0		0
1606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C35	0		0
1607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C35	0		0
1608	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C35	0		0
1609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C35	0		0
1610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C35	0		0
1611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C35	0		0
1612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C35	0		0
1613	150	OTHER EXP	0	A2L180C44	0	B9L212C35	0		0
1614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C35	0		0
1615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C35	0		0
1616	220	FC ADMINIST	16	A2L220C44	0	B9L215C35	0		0
1617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C35	0		0
1618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C35	0		0
1619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C35	0		0
1620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C35	0		0
1621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C35	0		0
1622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C35	0		0
1623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C35	0		0
1624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C35	0		0
1625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C35	0		0
1626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C35	0		0
1627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C35	0		0
1628		TOTAL OPERATING EXP : (SUM L1601+1627) -2.*(L1609+L1611+L1622+L1624+L1627)	XX	XX	0	XX	0		0
1629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L429C3	0		0
1630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L429C4	0		0
1631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L429C7	227.5352		0
1632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L429C8	0		0
1633	809121	FREIGHT CAR-DEPR	0	B2L231C2	0	B2L231C2	3978		0
1634	809321	FREIGHT CAR-LEASE/RENT	0	B2L536C2	0	B2L536C2	15878		0
1635	9421	NET PER DIEM RENT-MILEAGE	0	B2L752C2	0	B2L752C2	0		0
1636	9521	NET PER DIEM RENT-TIME	0	B2L753C2	0	B2L753C2	428		0
1637		TOTAL DEPR, L/R EXPENSE :SUM L1629-1636	XX	XX	0	XX	20511		0
1638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L644C4	0	B5L644C4	406.3753		0
1639	809821	FREIGHT CAR-ROI	0	B5L719C4	0	B5L719C4	753.7627		0
1640		TOTAL ROI : L1638+L1639	XX	XX	0	XX	1160		0
1641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1628+L1637+L1640	XX	XX	0	XX	21671		0

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L812C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L812C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L812C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L812C36		
			(5)					AP* (9)	5: C7 *B7L812C45		(11)
									(10)		
1601	809021	.86	0	A1L572C2	.5	0	0	A3L324C1	3	0	0
1602	002	.64494	0	A1L572C2	.5	0	0	A2L102C1	5	0	0
1603	005	.64494	0	A1L572C2	.5	0	0	A2L105C1	5	0	0
1604	024	.62223	0	A1L572C2	.5	0	0	A2L120C1	1	0	0
1605	033	.35121	0	A1L572C2	.5	0	0	A2L129C1	5	0	0
1606	114	.64494	0	A1L572C2	.5	0	0	A2L144C1	5	0	0
1607	117	.62223	0	A1L572C2	.5	0	0	A2L147C1	1	0	0
1608	126	.62223	0	A1L572C2	.5	0	0	A2L156C1	1	0	0
1609	129	.62223	0	A1L572C2	.5	0	0	A2L159C1	1	0	0
1610	141	.62223	0	A1L572C2	.5	0	0	A2L171C1	1	0	0
1611	144	.62223	0	A1L572C2	.5	0	0	A2L174C1	1	0	0
1612	147	.62223	0	A1L572C2	.5	0	0	A2L177C1	1	0	0
1613	150	.86	0	A1L572C2	.5	0	0	A2L180C1	1	0	0
1614	110	.64494	0	A1L572C2	.5	0	0	A2L140C1	5	0	0
1615	307	.64278	0	A1L572C2	.5	0	0	A2L245C1	3	0	0
1616	220	.35091	0	A1L572C2	.5	0	0	A2L220C1	3	0	0
1617	222	.86	0	A1L572C2	.5	0	0	A2L222C1	3	0	0
1618	223	.33301	0	A1L572C2	.5	0	0	A2L223C1	1	0	0
1619	224	.35091	0	A1L572C2	.5	0	0	A2L224C1	3	0	0
1620	225	.33301	0	A1L572C2	.5	0	0	A2L225C1	1	0	0
1621	228	.33301	0	A1L572C2	.5	0	0	A2L228C1	1	0	0
1622	229	.33301	0	A1L572C2	.5	0	0	A2L229C1	1	0	0
1623	233	.33301	0	A1L572C2	.5	0	0	A2L233C1	1	0	0
1624	234	.33301	0	A1L572C2	.5	0	0	A2L234C1	1	0	0
1625	236	.33301	0	A1L572C2	.5	0	0	A2L236C1	1	0	0
1626	237	.86	0	A1L572C2	.5	0	0	A2L237C1	1	0	0
1627	235	.86	0	A1L572C2	.5	0	0	A2L235C1	3	0	0
1628	XX		0	XX	XX	0	0	XX	XX	0	0
1629	909120	.5	0	A1L572C2	.5	0	0	A3L714C1	1	0	0
1630	909320	1	0	A1L572C2	.5	0	0	A3L815C1	1	0	0
1631	809138	.5	113.7676	A1L572C2	.5	56.88379	56.88379	A3L439C1	1	55.3501	1.53369
1632	809338	1	0	A1L572C2	.5	0	0	A3L639C1	1	0	0
1633	809121	1	3978	A1L572C4	.4	1591	2386	A3L424C1	1	1548	42.9015
1634	809321	1	15878	XX	XX	0	15878	A3L624C1	1	0	0
1635	9421	1	0	1.0	1	0	0	A3L217C1	1	0	0
1636	9521	1	428	XX	XX	0	428	A3L217C1	1	0	0
1637	XX		20397	XX	XX	1648	18749	XX	XX	1603	44.4352
1638	909820	.5	203.1876	A1L572C2	.5	101.5938	101.594	1.0	1	98.85467	2.73914
1639	809821	1	753.7627	A1L572C4	.4	301.5051	452.258	1.0	1	293.376	8.12909
1640	XX		956.9503	XX	XX	403.0989	553.851	XX	XX	392.2307	10.8682
1641	XX		21354	XX	XX	2051	19303	XX	XX	1995	55.3034

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L812C7	COST	CM (LH)	1: B7L812C5	COST	CM-YARD	1: C8 *B7L812C4	YARD		2: C8 *B7L812C13	PORTION				
		2: B7L812C16	PER	TO TOTAL	2: B7L812C14	PER	TO TOTAL	3: C8 *B7L812C22	OF CD		4: C8 *B7L812C31	EXPENSE				
		3: B7L812C25	CM (LH)	VARIABLE	3: B7L812C23	CM - YARD	VARIABLE	5: C8 *B7L812C40	C8 -C18							
		4: B7L812C34	C10/C12	COST	4: B7L812C32	C11/C15	COST									
		5: B7L812C43	(12)	(14)	5: B7L812C41	(16)	(17)									
			(13)													
1601	809021	54909	0	0	618.9232	0	0				0	0				
1602	002	54550	0	0	619.0784	0	0				0	0				
1603	005	54550	0	0	619.0784	0	0				0	0				
1604	024	47837	0	0	509.8105	0	0				0	0				
1605	033	54550	0	0	619.0784	0	0				0	0				
1606	114	54550	0	0	619.0784	0	0				0	0				
1607	117	47837	0	0	509.8105	0	0				0	0				
1608	126	47837	0	0	509.8105	0	0				0	0				
1609	129	47837	0	0	509.8105	0	0				0	0				
1610	141	47837	0	0	509.8105	0	0				0	0				
1611	144	47837	0	0	509.8105	0	0				0	0				
1612	147	47837	0	0	509.8105	0	0				0	0				
1613	150	47837	0	0	509.8105	0	0				0	0				
1614	110	54550	0	0	619.0784	0	0				0	0				
1615	307	54909	0	0	618.9232	0	0				0	0				
1616	220	54909	0	0	618.9232	0	0				0	0				
1617	222	54909	0	0	618.9232	0	0				0	0				
1618	223	47837	0	0	509.8105	0	0				0	0				
1619	224	54909	0	0	618.9232	0	0				0	0				
1620	225	47837	0	0	509.8105	0	0				0	0				
1621	228	47837	0	0	509.8105	0	0				0	0				
1622	229	47837	0	0	509.8105	0	0				0	0				
1623	233	47837	0	0	509.8105	0	0				0	0				
1624	234	47837	0	0	509.8105	0	0				0	0				
1625	236	47837	0	0	509.8105	0	0				0	0				
1626	237	47837	0	0	509.8105	0	0				0	0				
1627	235	54909	0	0	618.9232	0	0				0	0				
1628	XX		0	0	XX	0	0				0	0				
1629	909120	47837	0	0	509.8105	0	0				0	0				
1630	909320	47837	0	0	509.8105	0	0				0	0				
1631	809138	47837	.00115706	.48652	509.8105	.00300835	.01348	15.45939	41.4244							
1632	809338	47837	0	0	509.8105	0	0				0	0				
1633	809121	47837	.03237	.38922	509.8105	.08415	.01078	648.6642	1738							
1634	809321	47837	0	0	509.8105	0	0	4315	11562							
1635	9421	47837	0	0	509.8105	0	0	0	0							
1636	9521	47837	0	0	509.8105	0	0	116.3182	311.68							
1637	XX	.03352	.07862	XX	.08716	.0021784		5095	13654							
1638	909820	47837	.00206649	.48652	509.8105	.00537287	.01348	27.61031	73.9835							
1639	809821	47837	.00613283	.38922	509.8105	.01595	.01078	122.9107	329.35							
1640	XX	.00819932	.40988	XX	.02132	.01136		150.521	403.33							
1641	XX	.04172	.09346	XX	.10848	.0025898		5246	14057							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L812C2	CD (LH)	CD (LH)	1: B7L812C1	CD-YARD	CD-YARD
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST
		5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1601	809021	115.1178	0	0	299.0567	0	0
1602	002	120.5561	0	0	299.2068	0	0
1603	005	120.5561	0	0	299.2068	0	0
1604	024	92.26526	0	0	247.2304	0	0
1605	033	120.5561	0	0	299.2068	0	0
1606	114	120.5561	0	0	299.2068	0	0
1607	117	92.26526	0	0	247.2304	0	0
1608	126	92.26526	0	0	247.2304	0	0
1609	129	92.26526	0	0	247.2304	0	0
1610	141	92.26526	0	0	247.2304	0	0
1611	144	92.26526	0	0	247.2304	0	0
1612	147	92.26526	0	0	247.2304	0	0
1613	150	92.26526	0	0	247.2304	0	0
1614	110	120.5561	0	0	299.2068	0	0
1615	307	115.1178	0	0	299.0567	0	0
1616	220	115.1178	0	0	299.0567	0	0
1617	222	115.1178	0	0	299.0567	0	0
1618	223	92.26526	0	0	247.2304	0	0
1619	224	115.1178	0	0	299.0567	0	0
1620	225	92.26526	0	0	247.2304	0	0
1621	228	92.26526	0	0	247.2304	0	0
1622	229	92.26526	0	0	247.2304	0	0
1623	233	92.26526	0	0	247.2304	0	0
1624	234	92.26526	0	0	247.2304	0	0
1625	236	92.26526	0	0	247.2304	0	0
1626	237	92.26526	0	0	247.2304	0	0
1627	235	115.1178	0	0	299.0567	0	0
1628	XX	XX	0	0	XX	0	0
1629	909120	92.26526	0	0	247.2304	0	0
1630	909320	92.26526	0	0	247.2304	0	0
1631	809138	92.26526	.16755	.13589	247.2304	.16755	.36411
1632	809338	92.26526	0	0	247.2304	0	0
1633	809121	92.26526	7.03043	.16306	247.2304	7.03043	.43694
1634	809321	92.26526	46.76938	.27177	247.2304	46.76938	.72823
1635	9421	92.26526	0	0	247.2304	0	0
1636	9521	92.26526	1.26069	.27177	247.2304	1.26069	.72823
1637	XX	XX	55.22805	.24981	XX	55.22805	.66939
1638	909820	92.26526	.29925	.13589	247.2304	.29925	.36411
1639	809821	92.26526	1.33215	.16306	247.2304	1.33215	.43694
1640	XX	XX	1.63139	.15729	XX	1.63139	.42147
1641	XX	XX	56.85945	.24567	XX	56.85945	.65828

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
MISCELLANEOUS ACCESSORIES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1701	809023	FREIGHT CAR REPAIRS	0	A3L325C12	0	A3L325C12		722.9253	
1702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C37		1.77952	
1703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C37		.48064	
1704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C37		0	
1705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C37		7.12374	
1706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C37		.84332	
1707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C37		.56462	
1708	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C37		.06849	
1709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C37		.10255	
1710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C37		0	
1711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C37		0	
1712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C37		0	
1713	150	OTHER EXP	0	A2L180C44	0	B9L212C37		.02552	
1714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C37		.43432	
1715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C37		.20148	
1716	220	FC ADMINIST	16	A2L220C44	0	B9L215C37		45.37036	
1717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C37		4.51763	
1718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C37		44.32959	
1719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C37		113.8178	
1720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C37		15.03592	
1721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C37		0	
1722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C37		0	
1723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C37		0	
1724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C37		0	
1725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C37		0	
1726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C37		2.86841	
1727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C37		13.99226	
1728		TOTAL OPERATING EXP : (SUM L1701-1727) -2.*(L1709+L1711+L1722+L1724+L1727)	XX	XX	0	XX		946.2918	
1729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L430C3		10.27789	
1730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L430C4		0	
1731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L430C7		443.8022	
1732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L430C8		0	
1733	809123	FREIGHT CAR-DEPR	0	B2L232C2	0	B2L232C2		7759	
1734	809323	FREIGHT CAR-LEASE/RENT	0	B2L537C2	0	B2L537C2		0	
1735	9423	NET PER DIEM RENT-MILEAGE	XX	XX	XX	XX		XX	
1736	9523	NET PER DIEM RENT-TIME	XX	XX	XX	XX		XX	
1737		TOTAL DEPR & L/R EXPENSE : SUM L1729-1736	XX	XX	0	XX		8213	
1738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L645C4	0	B5L645C4		831.4495	
1739	809823	FREIGHT CAR-ROI	0	B5L720C4	0	B5L720C4		2695	
1740		TOTAL ROI : L1738+L1739	XX	XX	0	XX		3527	
1741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1728+L1737+L1740	XX	XX	0	XX		12686	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L816C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L816C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L816C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L816C36		
			(5)					AP*	5: C7 *B7L816C45		
								(9)	(10)	(11)	
1701	809023	.86	621.7157	A1L576C2	.5	310.8579	310.858	A3L325C1	3	299.5678	11.2901
1702	002	.64494	1.14768	A1L576C2	.5	.57384	.57384	A2L102C1	5	.55274	.0211
1703	005	.64494	.30998	A1L576C2	.5	.15499	.15499	A2L105C1	5	.14929	.0057
1704	024	.62223	0	A1L576C2	.5	0	0	A2L120C1	1	0	0
1705	033	.35121	2.5019	A1L576C2	.5	1.25095	1.25095	A2L129C1	5	1.20495	.04601
1706	114	.64494	.54389	A1L576C2	.5	.27194	.27194	A2L144C1	5	.26194	.01
1707	117	.62223	.35133	A1L576C2	.5	.17566	.17566	A2L147C1	1	.16955	.006113
1708	126	.62223	.04262	A1L576C2	.5	.02131	.02131	A2L156C1	1	.02057	.000741
1709	129	.62223	.06381	A1L576C2	.5	.03191	.03191	A2L159C1	1	.03079	.00111
1710	141	.62223	0	A1L576C2	.5	0	0	A2L171C1	1	0	0
1711	144	.62223	0	A1L576C2	.5	0	0	A2L174C1	1	0	0
1712	147	.62223	0	A1L576C2	.5	0	0	A2L177C1	1	0	0
1713	150	.86	.02195	A1L576C2	.5	.01098	.01098	A2L180C1	1	.01059	.000382
1714	110	.64494	.28011	A1L576C2	.5	.14006	.14006	A2L140C1	5	.1349	.005151
1715	307	.64278	.1295	A1L576C2	.5	.06475	.06475	A2L245C1	3	.0624	.002352
1716	220	.35091	15.92096	A1L576C2	.5	7.96048	7.96048	A2L220C1	3	7.67136	.28912
1717	222	.86	3.88516	A1L576C2	.5	1.94258	1.94258	A2L222C1	3	1.87203	.07055
1718	223	.33301	14.76223	A1L576C2	.5	7.38111	7.38111	A2L223C1	1	7.12428	.25684
1719	224	.35091	39.93994	A1L576C2	.5	19.96997	19.96997	A2L224C1	3	19.24468	.72529
1720	225	.33301	5.00712	A1L576C2	.5	2.50356	2.50356	A2L225C1	1	2.41645	.08712
1721	228	.33301	0	A1L576C2	.5	0	0	A2L228C1	1	0	0
1722	229	.33301	0	A1L576C2	.5	0	0	A2L229C1	1	0	0
1723	233	.33301	0	A1L576C2	.5	0	0	A2L233C1	1	0	0
1724	234	.33301	0	A1L576C2	.5	0	0	A2L234C1	1	0	0
1725	236	.33301	0	A1L576C2	.5	0	0	A2L236C1	1	0	0
1726	237	.86	2.46683	A1L576C2	.5	1.23342	1.23342	A2L237C1	1	1.1905	.04292
1727	235	.86	12.03335	A1L576C2	.5	6.01667	6.01667	A2L235C1	3	5.79815	.21852
1728		XX	696.9298	XX	XX	348.4649	348.465	XX	XX	335.8251	12.6398
1729	909120	.5	5.13895	A1L576C2	.5	2.56947	2.56947	A3L714C1	1	2.48006	.08941
1730	909320	1	0	A1L576C2	.5	0	0	A3L815C1	1	0	0
1731	809138	.5	221.9011	A1L576C2	.5	110.9506	110.951	A3L439C1	1	107.0899	3.8607
1732	809338	1	0	A1L576C2	.5	0	0	A3L639C1	1	0	0
1733	809123	1	7759	A1L576C4	.4	3103	4655	A3L425C1	1	2995	107.99
1734	809323	1	0	XX	XX	0	0	A3L608C1	1	0	0
1735	9423	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1736	9523	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1737		XX	7986	XX	XX	3217	4768	XX	XX	3105	111.94
1738	909820	.5	415.7247	A1L576C2	.5	207.8624	207.862	1.0	1	200.6295	7.2329
1739	809823	1	2695	A1L576C4	.4	1078	1617	1.0	1	1040	37.5217
1740		XX	3111	XX	XX	1286	1825	XX	XX	1241	44.7546
1741		XX	11794	XX	XX	4851	6942	XX	XX	4682	169.34

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		C9			RATIO			C9			RATIO			C9		
		1: B7L816C7	UNIT		CM (LH)			1: B7L816C5	UNIT		CM-YARD			1: C8 *B7L816C4	YARD	
		2: B7L816C16	COST		TO TOTAL			2: B7L816C14	COST		TO TOTAL			2: C8 *B7L816C13	PORTION	
		3: B7L816C25	PER		VARIABLE			3: B7L816C23	PER		VARIABLE			3: C8 *B7L816C22	OF CD	
		4: B7L816C34	CM (LH)		COST			4: B7L816C32	CM - YARD		COST			4: C8 *B7L816C31	EXPENSE	
		5: B7L816C43	C10/C12		C10/C5			5: B7L816C41	C11/C15		C11/C5			5: C8 *B7L816C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
1701	809023	3904335	.00007673		.48184			56594	.00019949		.01816			70.56712	240.29	
1702	002	3894994	.00000014		.48161			57196	.00000037		.01839			.13461	.43923	
1703	005	3894994	.00000004		.48161			57196	.00000001		.01839			.03636	.11863	
1704	024	3605704	0		0			49995	0		0			0	0	
1705	033	3894994	.00000031		.48161			57196	.00000008		.01839			.29345	.9575	
1706	114	3894994	.00000007		.48161			57196	.00000017		.01839			.06379	.20815	
1707	117	3605704	.00000005		.4826			49995	.00000012		.0174			.0386	.13707	
1708	126	3605704	.00000001		.4826			49995	.00000001		.0174			.00468184	.01663	
1709	129	3605704	.00000001		.4826			49995	.00000002		.0174			.00701031	.02489	
1710	141	3605704	0		0			49995	0		0			0	0	
1711	144	3605704	0		0			49995	0		0			0	0	
1712	147	3605704	0		0			49995	0		0			0	0	
1713	150	3605704	0		.4826			49995	.00000001		.0174			.00241152	.008564	
1714	110	3894994	.00000003		.48161			57196	.00000009		.01839			.03285	.1072	
1715	307	3904335	.00000002		.48184			56594	.00000004		.01816			.0147	.05005	
1716	220	3904335	.00000196		.48184			56594	.00000511		.01816			1.80709	6.15339	
1717	222	3904335	.00000048		.48184			56594	.00000125		.01816			.44098	1.5016	
1718	223	3605704	.00000198		.4826			49995	.00000514		.0174			1.62181	5.75931	
1719	224	3904335	.00000493		.48184			56594	.00001282		.01816			4.53334	15.4366	
1720	225	3605704	.00000067		.4826			49995	.00000174		.0174			.55009	1.95347	
1721	228	3605704	0		0			49995	0		0			0	0	
1722	229	3605704	0		0			49995	0		0			0	0	
1723	233	3605704	0		0			49995	0		0			0	0	
1724	234	3605704	0		0			49995	0		0			0	0	
1725	236	3605704	0		0			49995	0		0			0	0	
1726	237	3605704	.00000033		.4826			49995	.00000086		.0174			.27101	.96241	
1727	235	3904335	.00000149		.48184			56594	.00000386		.01816			1.36583	4.65084	
1728		XX	.00008625		.48186		XX		.00022424		.01814			79.04006	269.42	
1729	909120	3605704	.00000069		.4826			49995	.00000179		.0174			.56457	2.0049	
1730	909320	3605704	0		0			49995	0		0			0	0	
1731	809138	3605704	.00000297		.4826			49995	.00007722		.0174			24.37846	86.5721	
1732	809338	3605704	0		0			49995	0		0			0	0	
1733	809123	3605704	.0008308		.38608			49995	.00216007		.01392			1022	3632	
1734	809323	3605704	0		0			49995	0		0			0	0	
1735	9423	XX	XX		XX		XX		XX		XX		XX	XX	XX	
1736	9523	XX	XX		XX		XX		XX		XX		XX	XX	XX	
1737		XX	.00086118		.38883		XX		.00223908		.01402			1047	3721	
1738	909820	3605704	.00005564		.4826			49995	.00014467		.0174			45.67227	162.19	
1739	809823	3605704	.00028865		.38608			49995	.0007505		.01392			355.3977	1262	
1740		XX	.00034429		.39898		XX		.00089517		.01438			401.07	1424	
1741		XX	.00129173		.397		XX		.00335849		.01436			1527	5414	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L816C2	CD (LH)	CD (LH)	1: B7L816C1	CD-YARD	CD-YARD
		2: B7L816C11	COST	TO TOTAL	2: B7L816C10	COST	TO TOTAL
		3: B7L816C20	PER	VARIABLE	3: B7L816C19	PER	VARIABLE
		4: B7L816C29	CD (LH)	COST	4: B7L816C28	CD-YARD	COST
		5: B7L816C38	C18/C20	C18/C5	5: B7L816C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1701	809023	8185	.00862098	.1135	27872	.00862098	.3865
1702	002	8607	.00001564	.11729	28086	.00001564	.38271
1703	005	8607	.00000422	.11729	28086	.00000422	.38271
1704	024	6954	0	0	24696	0	0
1705	033	8607	.00003409	.11729	28086	.00003409	.38271
1706	114	8607	.00000741	.11729	28086	.00000741	.38271
1707	117	6954	.00000555	.10986	24696	.00000555	.39014
1708	126	6954	.00000067	.10986	24696	.00000067	.39014
1709	129	6954	.00000101	.10986	24696	.00000101	.39014
1710	141	6954	0	0	24696	0	0
1711	144	6954	0	0	24696	0	0
1712	147	6954	0	0	24696	0	0
1713	150	6954	.00000035	.10986	24696	.00000035	.39014
1714	110	8607	.00000382	.11729	28086	.00000382	.38271
1715	307	8185	.00000018	.1135	27872	.00000018	.3865
1716	220	8185	.00022077	.1135	27872	.00022077	.3865
1717	222	8185	.00005387	.1135	27872	.00005387	.3865
1718	223	6954	.0002332	.10986	24696	.0002332	.39014
1719	224	8185	.00055382	.1135	27872	.00055382	.3865
1720	225	6954	.0000791	.10986	24696	.0000791	.39014
1721	228	6954	0	0	24696	0	0
1722	229	6954	0	0	24696	0	0
1723	233	6954	0	0	24696	0	0
1724	234	6954	0	0	24696	0	0
1725	236	6954	0	0	24696	0	0
1726	237	6954	.00003897	.10986	24696	.00003897	.39014
1727	235	8185	.00016686	.1135	27872	.00016686	.3865
1728		XX	.00970639	.11341	XX	.00970639	.38659
1729	909120	6954	.00008118	.10986	24696	.00008118	.39014
1730	909320	6954	0	0	24696	0	0
1731	809138	6954	.00350544	.10986	24696	.00350544	.39014
1732	809338	6954	0	0	24696	0	0
1733	809123	6954	.14709	.13183	24696	.14709	.46817
1734	809323	6954	0	0	24696	0	0
1735	9423	XX	XX	XX	XX	XX	XX
1736	9523	XX	XX	XX	XX	XX	XX
1737		XX	.15067	.13121	XX	.15067	.46595
1738	909820	6954	.00656732	.10986	24696	.00656732	.39014
1739	809823	6954	.0511	.13183	24696	.0511	.46817
1740		XX	.05767	.1289	XX	.05767	.45774
1741		XX	.21805	.12955	XX	.21805	.45909



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
PRIVATE CAR RENTALS

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
			(1)	SOURCE	(2)	SOURCE	(3)	
1801	9706	BOX 40 FT	0	B2L613C2	0	B2L613C2	0	
1802	9707	BOX 50 FT	0	B2L622C2	0	B2L622C2	1399	
1803	9708	BOX EQ	0	B2L631C2	0	B2L631C2	11067	
1804	9709	GONDOLA PLAIN	0	B2L640C2	0	B2L640C2	2274	
1805	9710	GONDOLA EQUIPPED	0	B2L649C2	0	B2L649C2	2	
1806	9711	HOPPER COVERED	0	B2L658C2	0	B2L658C2	13121	
1807	9712	HOPPER OTG	0	B2L667C2	0	B2L667C2	1	
1808	9713	HOPPER OTS	0	B2L676C2	0	B2L676C2	17	
1809	9714	REFR MECH	0	B2L685C2	0	B2L685C2	3	
1810	9715	REFR NM	0	B2L694C2	0	B2L694C2	2	
1811	9716	FLAT TOFC	0	B2L703C2	0	B2L703C2	106189	
1812	9717	FLAT MULTI	0	B2L712C2	0	B2L712C2	20407	
1813	9718	FLAT GENERAL	0	B2L721C2	0	B2L721C2	38	
1814	9719	FLAT OTHER	0	B2L730C2	0	B2L730C2	18153	
1815		TANK < 22000 GAL	0	B2L742C2	0	B2L742C2	2375	
1816		TANK >= 22000 GAL	0	B2L745C2	0	B2L745C2	375	
1817	9720	ALL OTHER FC	0	B2L739C2	0	B2L739C2	3	
1818	9721	AUTO RACKS	0	B2L754C2	0	B2L754C2	13767	
1819		TOTAL: SUM L1801-1818	XX	XX	0	XX	189193	

LINE		CODE		VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4		SOURCE		ANNUALI- ZATION PERIOD		SOURCE_OF C7 : CASES_OF C6 1:(V5:='3') 2:(V5:='6') 3:(V5:='9') 4:(V5:='12') 5:(V5:='15')		PRIVATE LINE CAR MILES LOADED & EMPTY		UNIT COST C5/C7	
		(4)		(5)				(6)				(7)		(8)	
1801	9706		1		0	A3L201C1		1	A1L217C(V5)				0		0
1802	9707		1		1399	A3L202C1		1	A1L218C(V5)				4319		.32392
1803	9708		1		11067	A3L203C1		1	A1L219C(V5)				39305		.28157
1804	9709		1		2274	A3L204C1		1	A1L220C(V5)				2167281		.00105
1805	9710		1		2	A3L205C1		1	A1L221C(V5)				22566		.00009
1806	9711		1		13121	A3L206C1		1	A1L222C(V5)				762317		.01721
1807	9712		1		1	A3L207C1		1	A1L223C(V5)				153407		.00001
1808	9713		1		17	A3L208C1		1	A1L224C(V5)				1487729		.00001
1809	9714		1		3	A3L209C1		1	A1L225C(V5)				14753		.0002
1810	9715		1		2	A3L210C1		1	A1L226C(V5)				1551		.00129
1811	9716		1		106189	A3L211C1		1	A1L227C(V5)				730686		.14533
1812	9717		1		20407	A3L212C1		1	A1L228C(V5)				169879		.12013
1813	9718		1		38	A3L213C1		1	A1L229C(V5)				186		.2043
1814	9719		1		18153	A3L214C1		1	A1L230C(V5)				62990		.28819
1815			1		2375	A3L215C1		1	A1L231C(V5)				293949		.00808
1816			1		375	A3L216C1		1	A1L232C(V5)				719502		.00052
1817	9720		1		3	A3L218C1		1	A1L233C(V5)				29166		.0001
1818	9721		1		13767	A3L217C1		1	A1L228C(V5)				169879		.08104
1819		XX			189193	XX		XX	XX				6829465		XX

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
SUMMARY

LINE	CODE	IDENTIFICATION	SOURCE	OPR EXPENSE CAR MILES		DL EXPENSE CAR MILES		ROI EXPENSE CAR MILES	
				RUNNING (1)	SOURCE	RUNNING (2)	SOURCE	RUNNING (3)	
1901	BOX 40 FOOT		L128C10	0	L137C10	.76999	L140C10	1.81567	
1902	BOX 50 FOOT		L228C10	835.3636	L237C10	881.2871	L240C10	22.46411	
1903	BOX EQUIPPED		L328C10	11857	L337C10	8778	L340C10	3092	
1904	GONDOLA PLAIN		L428C10	28559	L437C10	1525	L440C10	2804	
1905	GONDOLA EQUIPPED		L528C10	8532	L537C10	3597	L540C10	3787	
1906	HOPPER COV		L628C10	43301	L637C10	-1893	L640C10	19592	
1907	HOPPER OTG		L728C10	5679	L737C10	1171	L740C10	3438	
1908	HOPPER OTS		L828C10	10475	L837C10	-3265	L840C10	2166	
1909	REFR MECH		L928C10	1960	L937C10	-766.072	L940C10	260.3423	
1910	REFR NM		L1028C10	1091	L1037C10	505.2964	L1040C10	2603	
1911	FLAT TOFC		L1128C10	11509	L1137C10	1855	L1140C10	5055	
1912	FLAT MULTI		L1228C10	99.56258	L1237C10	1123	L1240C10	3291	
1913	FLAT GEN		L1328C10	3614	L1337C10	89.48121	L1340C10	152.8388	
1914	FLAT OTHER		L1428C10	8712	L1437C10	3143	L1440C10	2130	
1915	ALL OTHER TYPE		L1528C10	14060	L1537C10	236.5574	L1540C10	829.1852	
1916	AUTO RACKS		L1628C10	0	L1637C10	1603	L1640C10	392.2307	
1917	ACCESSORIAL		L1728C10	335.8251	L1737C10	3105	L1740C10	1241	
1918	SUBTOTAL-ALL CAR TYPES: SUM L1901-1916		XX	150289	XX	18587	XX	49620	
1919	ALL CAR TYPES PLUS ACCESSORIAL: L1917+ L1918		XX	150625	XX	21692	XX	50862	
1920	CM-R ALL CAR TYPES (CURRENT YEAR)		B7L816C7	3605704	XX	XX	XX	XX	
1921	CM-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C5	49995	XX	XX	XX	XX	
1922	CD-R ALL CAR TYPES (CURRENT YEAR)		B7L816C2	6954	XX	XX	XX	XX	
1923	CD-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C1	24696	XX	XX	XX	XX	
1924	UNIT COST - ALL CAR TYPES		L1918C1/ L1920C1	.04168	L1918C2/ L1920C1	.00515503	L1918C3/ L1920C1	.01376	

LINE	CODE	SOURCE	OPR EXPENSE CAR MILES YARD (4)	SOURCE	DL EXPENSE CAR MILES YARD (5)	SOURCE	ROI EXPENSE CAR MILES YARD (6)	SOURCE	OPR EXPENSE CAR DAYS RUNNING (7)	SOURCE	DL EXPENSE CAR DAYS RUNNING (8)
1901		L128C11	0	L137C11	.0586	L140C11	.13819	L128C18	0	L137C18	.16311
1902		L228C11	27.33671	L237C11	27.87445	L240C11	.71052	L228C18	226.7561	L237C18	285.568
1903		L328C11	410.4053	L337C11	287.7665	L340C11	101.3689	L328C18	3112	L337C18	5314
1904		L428C11	1177	L437C11	59.82202	L440C11	109.9959	L428C18	6470	L437C18	538.0945
1905		L528C11	366.7057	L537C11	151.4731	L540C11	159.4753	L528C18	1923	L537C18	7794
1906		L628C11	1658	L637C11	-70.74059	L640C11	732.0355	L628C18	10234	L637C18	19543
1907		L728C11	340.0964	L737C11	67.02932	L740C11	196.6912	L728C18	1045	L737C18	197.4278
1908		L828C11	678.3178	L837C11	-178.605	L840C11	118.4734	L828C18	1702	L837C18	3496
1909		L928C11	64.47103	L937C11	-24.72258	L940C11	8.40173	L928C18	533.4796	L937C18	-340.773
1910		L1028C11	40.32504	L1037C11	18.14984	L1040C11	93.50746	L1028C18	271.2451	L1037C18	2561
1911		L1128C11	217.4662	L1137C11	34.2448	L1140C11	93.32413	L1128C18	3904	L1137C18	24185
1912		L1228C11	2.91282	L1237C11	31.12902	L1240C11	91.20369	L1228C18	28.46855	L1237C18	1007
1913		L1328C11	130.4451	L1337C11	5.43078	L1340C11	9.27607	L1328C18	959.7295	L1337C18	16.07813
1914		L1428C11	319.0433	L1437C11	112.3773	L1440C11	76.15781	L1428C18	2170	L1437C18	4093
1915		L1528C11	5012	L1537C11	52.40924	L1540C11	183.7057	L1528C18	650.0856	L1537C18	122.2433
1916		L1628C11	0	L1637C11	44.43518	L1640C11	10.86823	L1628C18	0	L1637C18	5095
1917		L1728C11	12.63982	L1737C11	111.9447	L1740C11	44.75463	L1728C18	79.04006	L1737C18	1047
1918		XX	10444	XX	618.1318	XX	1985	XX	33233	XX	73911
1919		XX	10457	XX	730.0766	XX	2030	XX	33312	XX	74959
1920		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C4 /		L1918C5 /		L1918C6 /		L1918C7 /		L1918C8 /	
		L1921C1	.20891	L1921C1	.01236	L1921C1	.03971	L1922C1	4.77869	L1922C1	10.62789

LINE	CODE	SOURCE	ROI EXPENSE CAR DAYS RUNNING (9)	SOURCE	OPR EXPENSE CAR DAYS YARD (10)	SOURCE	DL EXPENSE CAR DAYS YARD (11)	SOURCE	ROI EXPENSE CAR DAYS YARD (12)
1901		L140C18	.38571	L128C19	0	L137C19	1.06549	L140C19	2.51955
1902		L240C18	5.76485	L228C19	635.9443	L237C19	832.3936	L240C19	16.80378
1903		L340C18	1130	L328C19	9155	L337C19	16171	L340C19	3440
1904		L440C18	829.0759	L428C19	23265	L437C19	2004	L440C19	3087
1905		L540C18	1178	L528C19	6974	L537C19	30293	L540C19	4581
1906		L640C18	6425	L628C19	34725	L637C19	70753	L640C19	23260
1907		L740C18	876.6171	L728C19	4974	L737C19	1001	L740C19	4447
1908		L840C18	535.634	L828C19	9451	L837C19	17738	L840C19	2717
1909		L940C18	92.13418	L928C19	1491	L937C19	-1029	L940C19	278.4305
1910		L1040C18	913.4258	L1028C19	860.9645	L1037C19	8634	L1040C19	3078
1911		L1140C18	2419	L1128C19	7823	L1137C19	51051	L1140C19	5106
1912		L1240C18	1373	L1228C19	74.00686	L1237C19	2699	L1240C19	3679
1913		L1340C18	36.13691	L1328C19	2784	L1337C19	68.63387	L1340C19	154.2602
1914		L1440C18	723.877	L1428C19	6861	L1437C19	13662	L1440C19	2415
1915		L1540C18	57.7891	L1528C19	18422	L1537C19	2523	L1540C19	1192
1916		L1640C18	150.521	L1628C19	0	L1637C19	13654	L1640C19	403.3303
1917		L1740C18	401.07	L1728C19	269.4249	L1737C19	3721	L1740C19	1424
1918		XX	16748	XX	127500	XX	230058	XX	57863
1919		XX	17149	XX	127770	XX	233779	XX	59288
1920		XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C9 /		L1918C10 /		L1918C11 /		L1918C12 /	
		L1922C1	2.40826	L1923C1	5.1627	L1923C1	9.31542	L1923C1	2.34299

			WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	0	A3L112C12	0	A3L112C12	0
102	807307	MLH PORTION	0	A3L111C12	0	B9L420C3	0
103	807310	MLH PORTION	0	A3L114C12	0	B9L421C3	0
104	807311	MLH PORTION	0	A3L115C12	0	B9L422C3	0
105	807313	MLH PORTION	0	A3L116C12	0	B9L423C3	0
106	807314	MLH PORTION	0	A3L117C12	0	B9L424C3	0
107	807315	MLH PORTION-(CR)	0	A3L118C12	0	B9L425C3	0
108	807316	MLH PORTION	0	A3L119C12	0	B9L426C3	0
109	809033	MARINE LINE HAUL-REPAIR EXP	0	A3L334C12	0	A3L334C12	0
110	002	OE/MLH PORTION	2	A2L102C44	0	B9L301C19	0
111	005	OE/MLH PORTION	2	A2L105C44	0	B9L302C19	0
112	024	OE/MLH PORTION	2	A2L120C44	0	B9L303C19	0
113	034	MLH PORTION	2	A2L130C44	0	B9L304C19	0
114	114	OE/MLH PORTION	2	A2L144C44	0	B9L305C19	0
115	117	OE/MLH PORTION	2	A2L147C44	0	B9L306C19	0
116	126	OE/MLH PORTION	2	A2L156C44	0	B9L307C19	0
117	129	OE/MLH PORTION-(CR)	2	A2L159C44	0	B9L308C19	0
118	141	OE/MLH PORTION	2	A2L171C44	0	B9L309C19	0
119	144	OE/MLH PORTION-(CR)	2	A2L174C44	0	B9L310C19	0
120	147	OE/MLH PORTION	2	A2L177C44	0	B9L311C19	0
121	150	OTHER OE/MLH	0	A2L180C44	0	B9L312C19	0
122	110	SMALL TOOLS (MLH PORTION)	2	A2L140C44	0	B9L313C19	0
123	307	WORK & NR REPAIRS/MLH PORTION	2	A2L245C44	0	B9L314C19	0
124	301	MLH PORTION	2	A2L239C44	0	B9L315C19	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
125	306	MLH PORTION		0 A2L244C44			0 B9L316C19		0
126	308	MLH PORTION		2 A2L246C44			0 B9L317C19		0
127	309	MLH PORTION		2 A2L247C44			0 B9L318C19		0
128	310	MLH PORTION		2 A2L248C44			0 B9L319C19		0
129	313	MLH PORTION		2 A2L251C44			0 B9L320C19		0
130	314	MLH PORTION-(CR)		2 A2L252C44			0 B9L321C19		0
131	318	MLH PORTION		2 A2L256C44			0 B9L322C19		0
132	319	MLH PORTION-(CR)		2 A2L257C44			0 B9L323C19		0
133	321	MLH PORTION		2 A2L259C44			0 B9L324C19		0
134	322	OTHER MLH		0 A2L260C44			0 B9L325C19		0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)		0 A2L258C44			0 B9L326C19		0
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	XX			0 XX		0
137	909120	S&E DEPR-OE/MLH		0 B2L920C2			0 B5L437C3		0
138	909320	S&E LR-OE/MLH		0 B2L830C2			0 B5L437C4		0
139	809133	FLOAT DEPR - MLH		0 B2L247C2			0 B2L247C2		0
140	809333	FLOAT LR-MLH		0 B2L556C2			0 B2L556C2		0
141	809139	OE MACH DEPR - MLH		0 B2L252C2			0 B5L437C10		0
142	809339	OE MACH LR - MLH		0 B2L560C2			0 B5L437C11		0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	XX			0 XX		0
144	909820	S&E/SM - OE/MLH		0 B5L653C4			0 B5L653C4		0
145	809833	FLOAT - MLH		0 B5L728C4			0 B5L728C4		0
146		SUBTOTAL ROI EXPENSE: L144+L145	XX	XX			0 XX		0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	1	0	A3L112C1	1	0	0
102	807307	MLH PORTION	1	0	A3L111C1	1	0	0
103	807310	MLH PORTION	1	0	A3L114C1	1	0	0
104	807311	MLH PORTION	1	0	A3L115C1	1	0	0
105	807313	MLH PORTION	1	0	A3L116C1	1	0	0
106	807314	MLH PORTION	1	0	A3L117C1	1	0	0
107	807315	MLH PORTION-(CR)	1	0	A3L118C1	1	0	0
108	807316	MLH PORTION	1	0	A3L119C1	1	0	0
109	809033	MARINE LINE HAUL-REPAIR EXP	1	0	A3L334C1	3	0	0
110	002	OE/MLH PORTION	.64494	0	A2L102C1	5	0	0
111	005	OE/MLH PORTION	.64494	0	A2L105C1	5	0	0
112	024	OE/MLH PORTION	.62223	0	A2L120C1	1	0	0
113	034	MLH PORTION	.64494	0	A2L130C1	5	0	0
114	114	OE/MLH PORTION	.64494	0	A2L144C1	5	0	0
115	117	OE/MLH PORTION	.62223	0	A2L147C1	1	0	0
116	126	OE/MLH PORTION	.62223	0	A2L156C1	1	0	0
117	129	OE/MLH PORTION-(CR)	.62223	0	A2L159C1	1	0	0
118	141	OE/MLH PORTION	.62223	0	A2L171C1	1	0	0
119	144	OE/MLH PORTION-(CR)	.62223	0	A2L174C1	1	0	0
120	147	OE/MLH PORTION	.62223	0	A2L177C1	1	0	0
121	150	OTHER OE/MLH	1	0	A2L180C1	1	0	0
122	110	SMALL TOOLS (MLH PORTION)	.64494	0	A2L140C1	5	0	0
123	307	WORK & NR REPAIRS/MLH PORTION	.64278	0	A2L245C1	3	0	0
124	301	MLH PORTION	.64278	0	A2L239C1	3	0	0



LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
125	306	MLH PORTION	1	0	A2L244C1	3	0	0
126	308	MLH PORTION	.62223	0	A2L246C1	1	0	0
127	309	MLH PORTION	.64278	0	A2L247C1	3	0	0
128	310	MLH PORTION	.62223	0	A2L248C1	1	0	0
129	313	MLH PORTION	.62223	0	A2L251C1	1	0	0
130	314	MLH PORTION-(CR)	.62223	0	A2L252C1	1	0	0
131	318	MLH PORTION	.62223	0	A2L256C1	1	0	0
132	319	MLH PORTION-(CR)	.62223	0	A2L257C1	1	0	0
133	321	MLH PORTION	.62223	0	A2L259C1	1	0	0
134	322	OTHER MLH	1	0	A2L260C1	1	0	0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)	1	0	A2L258C1	3	0	0
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	0	XX	XX	XX	0
137	909120	S&E DEPR-OE/MLH	.5	0	A3L714C1	1	0	0
138	909320	S&E LR-OE/MLH	1	0	A3L815C1	1	0	0
139	809133	FLOAT DEPR - MLH	1	0	A3L434C1	1	0	0
140	809333	FLOAT LR-MLH	1	0	A3L634C1	1	0	0
141	809139	OE MACH DEPR - MLH	.5	0	A3L440C1	1	0	0
142	809339	OE MACH LR - MLH	1	0	A3L640C1	1	0	0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	0	XX	XX	XX	0
144	909820	S&E/SM - OE/MLH	.5	0	1.0	1	0	0
145	809833	FLOAT - MLH	1	0	1.0	1	0	0
146		SUBTOTAL ROI EXPENSE: L143+L144	XX	0	XX	XX	XX	0

			WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
201	807309	LOCAL MARINE OPERATING EXPENSE	0	A3L113C12	0	A3L113C12	0
202	807307	LM PORTION	0	A3L111C12	0	B9L420C4	0
203	807310	LM PORTION	0	A3L114C12	0	B9L421C4	0
204	807311	LM PORTION	0	A3L115C12	0	B9L422C4	0
205	807313	LM PORTION	0	A3L116C12	0	B9L423C4	0
206	807314	LM PORTION	0	A3L117C12	0	B9L424C4	0
207	807315	LM PORTION-(CR)	0	A3L118C12	0	B9L425C4	0
208	807316	LM PORTION	0	A3L119C12	0	B9L426C4	0
209	809034	LOCAL MARINE REPAIR EXPENSE	0	A3L335C12	0	A3L335C12	0
210	002	OE/LM PORTION	2	A2L102C44	0	B9L301C21	0
211	005	OE/LM PORTION	2	A2L105C44	0	B9L302C21	0
212	024	OE/LM PORTION	2	A2L120C44	0	B9L303C21	0
213	034	LM PORTION	2	A2L130C44	0	B9L304C21	0
214	114	OE/LM PORTION	2	A2L144C44	0	B9L305C21	0
215	117	OE/LM PORTION	2	A2L147C44	0	B9L306C21	0
216	126	OE/LM PORTION	2	A2L156C44	0	B9L307C21	0
217	129	OE/LM PORTION-(CR)	2	A2L159C44	0	B9L308C21	0
218	141	OE/LM PORTION	2	A2L171C44	0	B9L309C21	0
219	144	OE/LM PORTION-(CR)	2	A2L174C44	0	B9L310C21	0
220	147	OE/LM PORTION	2	A2L177C44	0	B9L311C21	0
221	150	OTHER OE/LM	0	A2L180C44	0	B9L312C21	0
222	110	SMALL TOOLS/LM PORTION	2	A2L140C44	0	B9L313C21	0
223	307	WORK & NR/LM PORTION	2	A2L245C44	0	B9L314C21	0
224	301	LM PORTION	2	A2L239C44	0	B9L315C21	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
225	306	LM PORTION		0 A2L244C44			0 B9L316C21		0
226	308	LM PORTION		2 A2L246C44			0 B9L317C21		0
227	309	LM PORTION		2 A2L247C44			0 B9L318C21		0
228	310	LM PORTION		2 A2L248C44			0 B9L319C21		0
229	313	LM PORTION		2 A2L251C44			0 B9L320C21		0
230	314	LM PORTION-(CR)		2 A2L252C44			0 B9L321C21		0
231	318	LM PORTION		2 A2L256C44			0 B9L322C21		0
232	319	LM PORTION-(CR)		2 A2L257C44			0 B9L323C21		0
233	321	LM PORTION		2 A2L259C44			0 B9L324C21		0
234	322	OTHER LM		0 A2L260C44			0 B9L325C21		0
235	320	OE DAMAGES BILLED/LM PORT-(CR)		0 A2L258C44			0 B9L326C21		0
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	XX			0 XX		0
237	909120	S&E DEPR-OE/LM		0 B2L920C2			0 B5L438C3		0
238	909320	S&E LR-OE/LM		0 B2L830C2			0 B5L438C4		0
239	809134	FLOAT DEPR-LM		0 B2L248C2			0 B2L248C2		0
240	809334	FLOAT LR-LM		0 B2L557C2			0 B2L557C2		0
241	809139	OE MACH DEPR-LM		0 B2L252C2			0 B5L438C10		0
242	809339	OE MACH-LR-LM		0 B2L560C2			0 B5L438C11		0
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	XX			0 XX		0
244	909820	S&E/SM-OE/LM		0 B5L654C4			0 B5L654C4		0
245	809834	FLOAT-LM		0 B5L729C4			0 B5L729C4		0
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	XX			0 XX		0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD	*	UNIT COST
			VARIABILITY PERCENTAGE (4)				
201	807309	LOCAL MARINE OPERATING EXPENSE	1	0 A3L113C1	1		
202	807307	LM PORTION	1	0 A3L111C1	1		
203	807310	LM PORTION	1	0 A3L114C1	1		
204	807311	LM PORTION	1	0 A3L115C1	1		
205	807313	LM PORTION	1	0 A3L116C1	1		
206	807314	LM PORTION	1	0 A3L117C1	1		
207	807315	LM PORTION-(CR)	1	0 A3L118C1	1		
208	807316	LM PORTION	1	0 A3L119C1	1		
209	809034	LOCAL MARINE REPAIR EXPENSE	1	0 A3L335C1	3		
210	002	OE/LM PORTION	.64494	0 A2L102C1	5		
211	005	OE/LM PORTION	.64494	0 A2L105C1	5		
212	024	OE/LM PORTION	.62223	0 A2L120C1	1		
213	034	LM PORTION	.64494	0 A2L130C1	5		
214	114	OE/LM PORTION	.64494	0 A2L144C1	5		
215	117	OE/LM PORTION	.62223	0 A2L147C1	1		
216	126	OE/LM PORTION	.62223	0 A2L156C1	1		
217	129	OE/LM PORTION-(CR)	.62223	0 A2L159C1	1		
218	141	OE/LM PORTION	.62223	0 A2L171C1	1		
219	144	OE/LM PORTION-(CR)	.62223	0 A2L174C1	1		
220	147	OE/LM PORTION	.62223	0 A2L177C1	1		
221	150	OTHER OE/LM	1	0 A2L180C1	1		
222	110	SMALL TOOLS/LM PORTION	.64494	0 A2L140C1	5		
223	307	WORK & NR/LM PORTION	.64278	0 A2L245C1	3		
224	301	LM PORTION	.64278	0 A2L239C1	3		

\* NO OUTPUT STATISTIC CURRENTLY AVAILABLE

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4		SOURCE	ANNUALI- ZATION PERIOD (6)	*	UNIT COST
			VARIABILITY PERCENTAGE (4)	(5)				
225	306	LM PORTION	1	0	A2L244C1	3		
226	308	LM PORTION	.62223	0	A2L246C1	1		
227	309	LM PORTION	.64278	0	A2L247C1	3		
228	310	LM PORTION	.62223	0	A2L248C1	1		
229	313	LM PORTION	.62223	0	A2L251C1	1		
230	314	LM PORTION-(CR)	.62223	0	A2L252C1	1		
231	318	LM PORTION	.62223	0	A2L256C1	1		
232	319	LM PORTION-(CR)	.62223	0	A2L257C1	1		
233	321	LM PORTION	.62223	0	A2L259C1	1		
234	322	OTHER LM	1	0	A2L260C1	1		
235	320	OE DAMAGES BILLED/LM PORT-(CR)	1	0	A2L258C1	3		
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	0	XX	XX	XX	
237	909120	S&E DEPR-OE/LM	.5	0	A3L714C1	1		
238	909320	S&E LR-OE/LM	1	0	A3L815C1	1		
239	809134	FLOAT DEPR-LM	1	0	A3L434C1	1		
240	809334	FLOAT LR-LM	1	0	A3L634C1	1		
241	809139	OE MACH DEPR-LM	.5	0	A3L440C1	1		
242	809339	OE MACH-LR-LM	1	0	A3L640C1	1		
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	0	XX	XX	XX	
244	909820	S&E/SM-OE/LM	.5	0	1.0	1		
245	809834	FLOAT-LM	1	0	1.0	1		
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	0	XX	XX	XX	

\* NO PUTPUT STATISTIC CURRENTLY AVAILABLE

## SPECIALIZED SERVICES

## REFRIGERATED TRAILER AND CONTAINER BOGIES AND CHASIS OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
301	809026	REFRIG TRAILER REPAIR	0	A3L327C12	0	A3L327C12		2772
302	809028	REFRIG CONTAINER REPAIR	0	A3L329C12	0	A3L329C12		0
303	809030	BOGIES REPAIR - RTCU	0	A3L331C12	0	B9L466C3		0
304	809031	CHASIS REPAIR - RTCU	0	A3L332C12	0	B9L467C3		3054
305	002	RT PORTION	2	A2L102C44	0	B9L301C3		166.8546
306	002	RC PORTION	2	A2L102C44	0	B9L301C7		0
307	002	BC PORTION	2	A2L102C44	0	B9L501C3		183.7726
308	005	RT PORTION	2	A2L105C44	0	B9L302C3		45.06681
309	005	RC PORTION	2	A2L105C44	0	B9L302C7		0
310	005	BC PORTION	2	A2L105C44	0	B9L502C3		49.63632
311	024	RT PORTION	2	A2L120C44	0	B9L303C3		0
312	024	RC PORTION	2	A2L120C44	0	B9L303C7		0
313	024	BC PORTION	2	A2L120C44	0	B9L503C3		0
314	034	RT PORTION	2	A2L130C44	0	B9L304C3		667.9484
315	034	RC PORTION	2	A2L130C44	0	B9L304C7		0
316	034	BC PORTION	2	A2L130C44	0	B9L504C3		735.6743
317	114	RT PORTION	2	A2L144C44	0	B9L305C3		79.07298
318	114	RC PORTION	2	A2L144C44	0	B9L305C7		0
319	114	BC PORTION	2	A2L144C44	0	B9L505C3		87.0905
320	117	RT PORTION	2	A2L147C44	0	B9L306C3		52.94125
321	117	RC PORTION	2	A2L147C44	0	B9L306C7		0
322	117	BC PORTION	2	A2L147C44	0	B9L506C3		58.30918
323	126	RT PORTION	2	A2L156C44	0	B9L307C3		6.42171
324	126	RC PORTION	2	A2L156C44	0	B9L307C7		0
325	126	BC PORTION	2	A2L156C44	0	B9L507C3		7.07283
326	129	RT PORTION-(CR)	2	A2L159C44	0	B9L308C3		9.61547
327	129	RC PORTION-(CR)	2	A2L159C44	0	B9L308C7		0
328	129	BC PORTION-(CR)	2	A2L159C44	0	B9L508C3		10.59042
329	141	RT PORTION	2	A2L171C44	0	B9L309C3		0
330	141	RC PORTION	2	A2L171C44	0	B9L309C7		0
331	141	BC PORTION	2	A2L171C44	0	B9L509C3		0
332	144	RT PORTION-(CR)	2	A2L174C44	0	B9L310C3		0
333	144	RC PORTION-(CR)	2	A2L174C44	0	B9L310C7		0
334	144	BC PORTION-(CR)	2	A2L174C44	0	B9L510C3		0
335	147	RT PORTION	2	A2L177C44	0	B9L311C3		0
336	147	RC PORTION	2	A2L177C44	0	B9L311C7		0
337	147	BC PORTION	2	A2L177C44	0	B9L511C3		0
338	150	OTHER RT	0	A2L180C44	0	B9L312C3		2.39321
339	150	OTHER RC	0	A2L180C44	0	B9L312C7		0
340	150	OTHER BC	0	A2L180C44	0	B9L512C3		2.63586
341	110	SMALL TOOLS RT	2	A2L140C44	0	B9L313C3		40.72361
342	110	SMALL TOOLS RC	2	A2L140C44	0	B9L313C7		0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
343	110	SMALL TOOLS B/C	2	A2L140C44	0	B9L513C3	44.85275		
344	307	WORK & NR RT	2	A2L245C44	0	B9L314C3	18.89114		
345	307	WORK & NR RC	2	A2L245C44	0	B9L314C7	0		
346	307	WORK & NR BC	2	A2L245C44	0	B9L514C3	20.80659		
347	301	RT PORTION	2	A2L239C44	0	B9L315C3	124.5743		
348	301	RC PORTION	2	A2L239C44	0	B9L315C7	0		
349	301	BC PORTION	2	A2L239C44	0	B9L515C3	137.2054		
350	306	RT PORTION	0	A2L244C44	0	B9L316C3	12.03607		
351	306	RC PORTION	0	A2L244C44	0	B9L316C7	0		
352	306	BC PORTION	0	A2L244C44	0	B9L516C3	13.25646		
353	308	RT PORTION	2	A2L246C44	0	B9L317C3	1462		
354	308	RC PORTION	2	A2L246C44	0	B9L317C7	0		
355	308	BC PORTION	2	A2L246C44	0	B9L517C3	1610		
356	320	OE DAM BILLED-RT-(CR)	0	A2L258C44	0	B9L326C3	-102.261		
357	320	OE DAM BILLED-RC-(CR)	0	A2L258C44	0	B9L326C7	0		
358	320	OE DAM BILLED-BC-(CR)	0	A2L258C44	0	B9L526C3	10.23941		
359	309	RT PORTION	2	A2L247C44	0	B9L318C3	246.7259		
360	309	RC PORTION	2	A2L247C44	0	B9L318C7	0		
361	309	BC PORTION	2	A2L247C44	0	B9L518C3	271.7424		
362	310	RT PORTION	2	A2L248C44	0	B9L319C3	71.9991		
363	310	RC PORTION	2	A2L248C44	0	B9L319C7	0		
364	310	BC PORTION	2	A2L248C44	0	B9L519C3	79.29937		
365	313	RT PORTION	2	A2L251C44	0	B9L320C3	0		
366	313	RC PORTION	2	A2L251C44	0	B9L320C7	0		
367	313	BC PORTION	2	A2L251C44	0	B9L520C3	0		
368	314	RT PORTION-(CR)	2	A2L252C44	0	B9L321C3	0		
369	314	RC PORTION-(CR)	2	A2L252C44	0	B9L321C7	0		
370	314	BC PORTION-(CR)	2	A2L252C44	0	B9L521C3	0		
371	318	RT PORTION	2	A2L256C44	0	B9L322C3	15.60772		
372	318	RC PORTION	2	A2L256C44	0	B9L322C7	0		
373	318	BC PORTION	2	A2L256C44	0	B9L522C3	17.19025		
374	319	RT PORTION-(CR)	2	A2L257C44	0	B9L323C3	330.4765		
375	319	RC PORTION-(CR)	2	A2L257C44	0	B9L323C7	0		
376	319	BC PORTION-(CR)	2	A2L257C44	0	B9L523C3	363.9849		
377	321	RT PORTION	2	A2L259C44	0	B9L324C3	0		
378	321	RC PORTION	2	A2L259C44	0	B9L324C7	0		
379	321	BC PORTION	2	A2L259C44	0	B9L524C3	0		
380	322	OTHER RT	0	A2L260C44	0	B9L325C3	9.29677		
381	322	OTHER RC	0	A2L260C44	0	B9L325C7	0		
382	322	OTHER BC	0	A2L260C44	0	B9L525C3	-112.63		
383		TOTAL OPERATING EXPENSES: (SUM L301-325) +(SUM L329-331)+(SUM L335 -355)+(SUM L359-367)+(SUM L371-373)+(SUM L377-382) -((SUM L326-328)+(SUM L332-334)+(SUM L356-358)+(SUM L368-370)+(SUM L374-376))	XX	XX	0	XX	11434		

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY IF C2=BLANK PERCENTAGE THEN C3*C4 (4) (5)		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5 ANNUALI- ZATION PERIOD (6) (7)		UNIT COST C5/C7 (8)
301	809026	REFRIG TRAILER REPAIR	1	2772	A3L327C1	3	3942	.70336
302	809028	REFRIG CONTAINER REPAIR	1	0	A3L329C1	3	3942	0
303	809030	BOGIES REPAIR-RTCU	1	0	A3L331C1	3	3942	0
304	809031	CHASIS REPAIR-RTCU	1	3054	A3L332C1	3	3942	.77468
305	002	RT PORTION	.64494	107.6108	A2L102C1	5	3984	.02701
306	002	RC PORTION	.64494	0	A2L102C1	5	3984	0
307	002	BC PORTION	.64494	118.5218	A2L102C1	5	3984	.02975
308	005	RT PORTION	.64494	29.06527	A2L105C1	5	3984	.00729538
309	005	RC PORTION	.64494	0	A2L105C1	5	3984	0
310	005	BC PORTION	.64494	32.01232	A2L105C1	5	3984	.00803509
311	024	RT PORTION	.62223	0	A2L120C1	1	3569	0
312	024	RC PORTION	.62223	0	A2L120C1	1	3569	0
313	024	BC PORTION	.62223	0	A2L120C1	1	3569	0
314	034	RT PORTION	.64494	430.7849	A2L130C1	5	3984	.10813
315	034	RC PORTION	.64494	0	A2L130C1	5	3984	0
316	034	BC PORTION	.64494	474.4639	A2L130C1	5	3984	.11909
317	114	RT PORTION	.64494	50.99711	A2L144C1	5	3984	.0128
318	114	RC PORTION	.64494	0	A2L144C1	5	3984	0
319	114	BC PORTION	.64494	56.16792	A2L144C1	5	3984	.0141
320	117	RT PORTION	.62223	32.94188	A2L147C1	1	3569	.00922766
321	117	RC PORTION	.62223	0	A2L147C1	1	3569	0
322	117	BC PORTION	.62223	36.282	A2L147C1	1	3569	.01016
323	126	RT PORTION	.62223	3.99581	A2L156C1	1	3569	.0011193
324	126	RC PORTION	.62223	0	A2L156C1	1	3569	0
325	126	BC PORTION	.62223	4.40096	A2L156C1	1	3569	.00123279
326	129	RT PORTION-(CR)	.62223	5.98308	A2L159C1	1	3569	.00167598
327	129	RC PORTION-(CR)	.62223	0	A2L159C1	1	3569	0
328	129	BC PORTION-(CR)	.62223	6.58973	A2L159C1	1	3569	.00184591
329	141	RT PORTION	.62223	0	A2L171C1	1	3569	0
330	141	RC PORTION	.62223	0	A2L171C1	1	3569	0
331	141	BC PORTION	.62223	0	A2L171C1	1	3569	0
332	144	RT PORTION-(CR)	.62223	0	A2L174C1	1	3569	0
333	144	RC PORTION-(CR)	.62223	0	A2L174C1	1	3569	0
334	144	BC PORTION-(CR)	.62223	0	A2L174C1	1	3569	0
335	147	RT PORTION	.62223	0	A2L177C1	1	3569	0
336	147	RC PORTION	.62223	0	A2L177C1	1	3569	0
337	147	BC PORTION	.62223	0	A2L177C1	1	3569	0
338	150	OTHER RT	1	2.39321	A2L180C1	1	3569	.00067038
339	150	OTHER RC	1	0	A2L180C1	1	3569	0
340	150	OTHER BC	1	2.63586	A2L180C1	1	3569	.00073836
341	110	SMALL TOOLS RT	.64494	26.26418	A2L140C1	5	3984	.00659231
342	110	SMALL TOOLS RC	.64494	0	A2L140C1	5	3984	0



LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4			(6)	(7)	
			(4)	(5)					(8)
343	110	SMALL TOOLS B/C	.64494	28.92721	A2L140C1	5	3984	.00726073	
344	307	WORK & NR RT	.64278	12.14281	A2L245C1	3	3942	.00308001	
345	307	WORK & NR RC	.64278	0	A2L245C1	3	3942	0	
346	307	WORK & NR BC	.64278	13.37402	A2L245C1	3	3942	.00339231	
347	301	RT PORTION	.64278	80.07359	A2L239C1	3	3942	.02031	
348	301	RC PORTION	.64278	0	A2L239C1	3	3942	0	
349	301	BC PORTION	.64278	88.19257	A2L239C1	3	3942	.02237	
350	306	RT PORTION	1	12.03607	A2L244C1	3	3942	.00305294	
351	306	RC PORTION	1	0	A2L244C1	3	3942	0	
352	306	BC PORTION	1	13.25646	A2L244C1	3	3942	.00336249	
353	308	RT PORTION	.62223	910.1099	A2L246C1	1	3569	.25494	
354	308	RC PORTION	.62223	0	A2L246C1	1	3569	0	
355	308	BC PORTION	.62223	1002	A2L246C1	1	3569	.28079	
356	320	OE DAM. BILLED-RT-(CR)	1	-102.2609	A2L258C1	3	3942	-.02594	
357	320	OE DAM. BILLED-RC-(CR)	1	0	A2L258C1	3	3942	0	
358	320	OE DAM. BILLED-BC-(CR)	1	10.23941	A2L258C1	3	3942	.00259722	
359	309	RT PORTION	.64278	158.5899	A2L247C1	3	3942	.04023	
360	309	RC PORTION	.64278	0	A2L247C1	3	3942	0	
361	309	BC PORTION	.64278	174.67	A2L247C1	3	3942	.0443	
362	310	RT PORTION	.62223	44.80034	A2L248C1	1	3569	.01255	
363	310	RC PORTION	.62223	0	A2L248C1	1	3569	0	
364	310	BC PORTION	.62223	49.34282	A2L248C1	1	3569	.01382	
365	313	RT PORTION	.62223	0	A2L251C1	1	3569	0	
366	313	RC PORTION	.62223	0	A2L251C1	1	3569	0	
367	313	BC PORTION	.62223	0	A2L251C1	1	3569	0	
368	314	RT PORTION-(CR)	.62223	0	A2L252C1	1	3569	0	
369	314	RC PORTION-(CR)	.62223	0	A2L252C1	1	3569	0	
370	314	BC PORTION-(CR)	.62223	0	A2L252C1	1	3569	0	
371	318	RT PORTION	.62223	9.71167	A2L256C1	1	3569	.00272043	
372	318	RC PORTION	.62223	0	A2L256C1	1	3569	0	
373	318	BC PORTION	.62223	10.69637	A2L256C1	1	3569	.00299626	
374	319	RT PORTION-(CR)	.62223	205.634	A2L257C1	1	3569	.0576	
375	319	RC PORTION-(CR)	.62223	0	A2L257C1	1	3569	0	
376	319	BC PORTION-(CR)	.62223	226.484	A2L257C1	1	3569	.06344	
377	321	RT PORTION	.62223	0	A2L259C1	1	3569	0	
378	321	RC PORTION	.62223	0	A2L259C1	1	3569	0	
379	321	BC PORTION	.62223	0	A2L259C1	1	3569	0	
380	322	OTHER RT	1	9.29677	A2L260C1	1	3569	.00260421	
381	322	OTHER RC	1	0	A2L260C1	1	3569	0	
382	322	OTHER BC	1	-112.6295	A2L260C1	1	3569	-.03155	
383		TOTAL OPERATING EXPENSES: (SUM L301-326) +(SUM L330-332)+(SUM L335A-347)+(SUM L351-359)+(SUM L363-365)+(SUM L369-374) -((SUM L327-329)+(SUM L333-335)+(SUM L348-350)+(SUM L360-362)+(SUM L366-368))	XX	9387	XX	XX	XX	2.41899	

## SPECIALIZED SERVICES

## REFRIGERATED TRAILERS AND CONTAINERS OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
401	909120	S&E DEPR - REFR TR	0	B2L920C2	0	B5L431C3		39.42352	
402	909120	S&E DEPR - REFR CON	0	B2L920C2	0	B5L433C3		0	
403	909120	S&E DEPR - B/C	0	B2L920C2	0	B5L566C3		43.42082	
404	909320	S&E LR - REFR TR	0	B2L830C2	0	B5L431C4		0	
405	909320	S&E LR - REFR CON	0	B2L830C2	0	B5L433C4		0	
406	909320	S&E LR - B/C	0	B2L830C2	0	B5L567C3		0	
407	809126	REFR TRAILERS - DEPR	0	B2L240C2	0	B2L240C2		0	
408	809326	REFR TRAILERS - LR	0	B2L549C2	0	B2L549C2		0	
409	809128	REFR CONTAINERS - DEPR	0	B2L242C2	0	B2L242C2		0	
410	809328	REFR CONTAINERS - LR	0	B2L551C2	0	B2L551C2		0	
411	8091402	B/C - DEPR	0	B2L255C2	0	B5L568C3		-318.345	
412	8093311	B/C - LR	0	B2L565C2	0	B5L569C3		4670	
413	809139	OE MACH - RT - DEPR	0	B2L252C2	0	B5L431C10		20.6972	
414	809339	OE MACH - RT - LR	0	B2L560C2	0	B5L431C11		0	
415	809139	OE MACH - RC - DEPR	0	B2L252C2	0	B5L433C10		0	
416	809339	OE MACH - RC - LR	0	B2L560C2	0	B5L433C11		0	
417	809139	OE MACH - BC - DEPR	0	B2L252C2	0	B5L570C3		22.79577	
418	809339	OE MACH - BC - LR	0	B2L560C2	0	B5L571C3		0	
419		REFR TR - NET PD MILEAGE	0	B2L587C2	0	B2L587C2		0	
420		REFR TR - NET PD BASIC	0	B2L588C2	0	B2L588C2		0	
421		REFR CON - NET PD MILEAGE	0	B2L591C2	0	B2L591C2		0	
422		REFR CON - NET PD BASIC	0	B2L592C2	0	B2L592C2		0	
423		REFR TRAILERS CONT. NET PRIVATE LINE	0	B2L595C2	0	B2L595C2		0	
424		SUBTOTAL DL EXPENSE: SUM L401-423	XX	XX	0	XX		4478	
425	809820	S&E/SM - RT PORTION - ROI	0	B5L646C4	0	B5L646C4		185.8794	
426	809820	S&E/SM - RC PORTION - ROI	0	B5L648C4	0	B5L648C4		0	
427	809820	S&E/SM - BC / RTCU PORTION ROI	0	B5L650C4	0	B5L650C4		204.7265	
428	809826	REFR TRAILERS - ROI	0	B5L721C4	0	B5L721C4		0	
429	809828	REFR CONTAINERS - ROI	0	B5L723C4	0	B5L723C4		0	
430	809830	B/C - ROI	0	B5L725C4	0	B5L725C4		0	
431		SUBTOTAL ROI EXPENSE: SUM L425-430	XX	XX	0	XX		390.6059	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7 (8)
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK C3*C4 ELSE C2*C4 (5)		ANNUALI- ZATION PERIOD (6)	(7)	
401	909120	S&E DEPR-REFR TR	.5	19.71176	A3L714C1	1	3569	.00552165
402	909120	S&E DEPR-REFR CON	.5	0	A3L714C1	1	3569	0
403	909120	S&E DEPR-B/C	.5	21.71041	A3L714C1	1	3569	.00608151
404	909320	S&E LR-REFR TR	1	0	A3L815C1	1	3569	0
405	909320	S&E LR-REFR CON	1	0	A3L815C1	1	3569	0
406	909320	S&E LR-B/C	1	0	A3L815C1	1	3569	0
407	809126	REFR TRAILERS-DEPR	1	0	A3L427C1	1	3569	0
408	809326	REFR TRAILERS-LR	1	0	A3L627C1	1	3569	0
409	809128	REFR CONTAINERS-DEPR	1	0	A3L429C1	1	3569	0
410	809328	REFR CONTAINERS-LR	1	0	A3L629C1	1	3569	0
411	8091402	B/C-DEPR	1	-318.3447	A3L432C1	1	3569	-.08917
412	8093311	B/C-LR	1	4670	A3L632C1	1	3569	1.30833
413	809139	OE MACH-RT-DEPR	.5	10.3486	A3L440C1	1	3569	.00289884
414	809339	OE MACH-RT-LR	1	0	A3L640C1	1	3569	0
415	809139	OE MACH-RC-DEPR	.5	0	A3L440C1	1	3569	0
416	809339	OE MACH-RC-LR	1	0	A3L640C1	1	3569	0
417	809139	OE MACH-BC-DEPR	.5	11.39788	A3L440C1	1	3569	.00319277
418	809339	OE MACH-BC-LR	1	0	A3L640C1	1	3569	0
419		REFR TR-NET PD MILEAGE	1	0	A3L220C1	1	3569	0
420		REFR TR-NET PD BASIC	1	0	A3L220C1	1	3569	0
421		REFR CON-NET PD MILEAGE	1	0	A3L222C1	1	3569	0
422		REFR CON-NET PD BASIC	1	0	A3L222C1	1	3569	0
423		REFR TRAILERS CONT-NET PR LINE	1	0	A3L222C1	1	3569	0
424		SUBTOTAL DL EXPENSE	XX	4415	XX	XX	XX	1.23685
425	809820	S&E/SM-RT PORTION-ROI	.5	92.93971	1.0	1	3569	.02603
426	809820	S&E/SM-RC PORTION-ROI	.5	0	1.0	1	3569	0
427	809820	S&E/SM-BC/RTCU PORTION-ROI	.5	102.3632	1.0	1	3569	.02867
428	809826	REFR TRAILERS-ROI	1	0	1.0	1	3569	0
429	809828	REFR CONTAINERS-ROI	1	0	1.0	1	3569	0
430	809830	B/C/-ROI	1	0	1.0	1	3569	0
431		SUBTOTAL ROI EXPENSE	XX	195.3029	XX	XX	XX	.05471

## SPECIALIZED SERVICES

## OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
501	809027	OTHER TRAILER REPAIR	0	A3L328C12		0	A3L328C12	3648
502	809029	OTHER CONTAINER REPAIR	0	A3L330C12		0	A3L330C12	1348
503	809030	BOGIES REPAIR - OTCU	0	A3L331C12		0	B9L466C4	0
504	809031	CHASIS REPAIR - OTCU	0	A3L332C12		0	B9L467C4	5503
505	002	OT PORTION	2	A2L102C44		0	B9L301C5	219.5141
506	002	OC PORTION	2	A2L102C44		0	B9L301C9	81.15696
507	002	BC PORTION	2	A2L102C44		0	B9L501C4	331.1573
508	005	OT PORTION	2	A2L105C44		0	B9L302C5	59.28996
509	005	OC PORTION	2	A2L105C44		0	B9L302C9	21.9202
510	005	BC PORTION	2	A2L105C44		0	B9L502C4	89.44438
511	024	OT PORTION	2	A2L120C44		0	B9L303C5	0
512	024	OC PORTION	2	A2L120C44		0	B9L303C9	0
513	024	BC PORTION	2	A2L120C44		0	B9L503C4	0
514	034	OT PORTION	2	A2L130C44		0	B9L304C5	878.7539
515	034	OC PORTION	2	A2L130C44		0	B9L304C9	324.8857
516	034	BC PORTION	2	A2L130C44		0	B9L504C4	1325
517	114	OT PORTION	2	A2L144C44		0	B9L305C5	104.0285
518	114	OC PORTION	2	A2L144C44		0	B9L305C9	38.46057
519	114	BC PORTION	2	A2L144C44		0	B9L505C4	156.9366
520	117	OT PORTION	2	A2L147C44		0	B9L306C5	69.64959
521	117	OC PORTION	2	A2L147C44		0	B9L306C9	25.75027
522	117	BC PORTION	2	A2L147C44		0	B9L506C4	105.0728
523	126	OT PORTION	2	A2L156C44		0	B9L307C5	8.44841
524	126	OC PORTION	2	A2L156C44		0	B9L307C9	3.12348
525	126	BC PORTION	2	A2L156C44		0	B9L507C4	12.74521
526	129	OT PORTION-(CR)	2	A2L159C44		0	B9L308C5	12.65013
527	129	OC PORTION-(CR)	2	A2L159C44		0	B9L308C9	4.6769
528	129	BC PORTION-(CR)	2	A2L159C44		0	B9L508C4	19.08388
529	141	OT PORTION	2	A2L171C44		0	B9L309C5	0
530	141	OC PORTION	2	A2L171C44		0	B9L309C9	0
531	141	BC PORTION	2	A2L171C44		0	B9L509C4	0
532	144	OT PORTION-(CR)	2	A2L174C44		0	B9L310C5	0
533	144	OC PORTION-(CR)	2	A2L174C44		0	B9L310C9	0
534	144	BC PORTION-(CR)	2	A2L174C44		0	B9L510C4	0
535	147	OT PORTION	2	A2L177C44		0	B9L311C5	0
536	147	OC PORTION	2	A2L177C44		0	B9L311C9	0
537	147	BC PORTION	2	A2L177C44		0	B9L511C4	0
538	150	OTHER OT	0	A2L180C44		0	B9L312C5	3.14851
539	150	OTHER OC	0	A2L180C44		0	B9L312C9	1.16404
540	150	OTHER BC	0	A2L180C44		0	B9L512C4	4.74981
541	110	SMALL TOOLS OT PORTION	2	A2L140C44		0	B9L313C5	53.57605
542	110	SMALL TOOLS OC PORTION	2	A2L140C44		0	B9L313C9	19.8077
543	110	SMALL TOOLS B/C PORTION	2	A2L140C44		0	B9L513C4	80.8244

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	(3)
544	307	WORK & NR OT PORTION	2	A2L245C44	0 B9L314C5	24.85322
545	307	WORK & NR OC PORTION	2	A2L245C44	0 B9L314C9	9.18853
546	307	WORK & NR B/C PORTION	2	A2L245C44	0 B9L514C4	37.49337
547	301	OT PORTION	2	A2L239C44	0 B9L315C5	163.8901
548	301	OC PORTION	2	A2L239C44	0 B9L315C9	60.5921
549	301	BC PORTION	2	A2L239C44	0 B9L515C4	247.2433
550	306	OT PORTION	0	A2L244C44	0 B9L316C5	15.83467
551	306	OC PORTION	0	A2L244C44	0 B9L316C9	5.85427
552	306	BC PORTION	0	A2L244C44	0 B9L516C4	23.88807
553	308	OT PORTION	2	A2L246C44	0 B9L317C5	1924
554	308	OC PORTION	2	A2L246C44	0 B9L317C9	711.4218
555	308	BC PORTION	2	A2L246C44	0 B9L517C4	2902
556	320	OE DAMAGES BILLED - OT-(CR)	0	A2L258C44	0 B9L326C5	-134.535
557	320	OE DAMAGES BILLED - OC-(CR)	0	A2L258C44	0 B9L326C9	-49.73901
558	320	OE DAMAGES BILLED - BC-(CR)	0	A2L258C44	0 B9L526C4	18.45136
559	309	OT PORTION	2	A2L247C44	0 B9L318C5	324.5929
560	309	OC PORTION	2	A2L247C44	0 B9L318C9	120.0058
561	309	BC PORTION	2	A2L247C44	0 B9L518C4	489.6783
562	310	OT PORTION	2	A2L248C44	0 B9L319C5	94.72212
563	310	OC PORTION	2	A2L248C44	0 B9L319C9	35.01988
564	310	BC PORTION	2	A2L248C44	0 B9L519C4	142.897
565	313	OT PORTION	2	A2L251C44	0 B9L320C5	0
566	313	OC PORTION	2	A2L251C44	0 B9L320C9	0
567	313	BC PORTION	2	A2L251C44	0 B9L520C4	0
568	314	OT PORTION-(CR)	2	A2L252C44	0 B9L321C5	0
569	314	OC PORTION-(CR)	2	A2L252C44	0 B9L321C9	0
570	314	BC PORTION-(CR)	2	A2L252C44	0 B9L521C4	0
571	318	OT PORTION	2	A2L256C44	0 B9L322C5	20.53354
572	318	OC PORTION	2	A2L256C44	0 B9L322C9	7.59149
573	318	BC PORTION	2	A2L256C44	0 B9L522C4	30.97674
574	319	OT PORTION-(CR)	2	A2L257C44	0 B9L323C5	434.7754
575	319	OC PORTION-(CR)	2	A2L257C44	0 B9L323C9	160.7416
576	319	BC PORTION-(CR)	2	A2L257C44	0 B9L523C4	655.8988
577	321	OT PORTION	2	A2L259C44	0 B9L324C5	0
578	321	OC PORTION	2	A2L259C44	0 B9L324C9	0
579	321	BC PORTION	2	A2L259C44	0 B9L524C4	0
580	322	OTHER OT	0	A2L260C44	0 B9L325C5	12.23085
581	322	OTHER OC	0	A2L260C44	0 B9L325C9	4.52189
582	322	OTHER BC	0	A2L260C44	0 B9L525C4	-202.958
583		SUBTOTAL OPR EXPENSES: (SUM L501-525) +(SUM L529-531)+(SUM L535-555)+(SUM L559-567)+(SUM L571-573)+(SUM L577-582) -((SUM L526-528)+(SUM L532-534) +(SUM L556-558)+(SUM L568-570)+(SUM L574 -576))	XX	XX	0	XX
						20604

LINE	CODE	IDENTIFICATION	VARIABLE			OTCU DAYS		
			VARIABILITY PERCENTAGE	EXPENSE		ANNUALI- ZATION PERIOD	CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5	UNIT COST C5/C7
				REGR C2*C4				
				NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4				
			(4)	(5)		(6)	(7)	(8)
501	809027	OTHER TRAILER REPAIR	1	3648	A3L328C1	3	15122	.24124
502	809029	OTHER CONTAINER REPAIR	1	1348	A3L330C1	3	15122	.08919
503	809030	BOGIES REPAIR-OTCU	1	0	A3L331C1	3	15122	0
504	809031	CHASIS REPAIR-OTCU	1	5503	A3L332C1	3	15122	.36393
505	002	OT PORTION	.64494	141.5729	A2L102C1	5	15282	.00926398
506	002	OC PORTION	.64494	52.34115	A2L102C1	5	15282	.003425
507	002	BC PORTION	.64494	213.5757	A2L102C1	5	15282	.01398
508	005	OT PORTION	.64494	38.23831	A2L105C1	5	15282	.00250217
509	005	OC PORTION	.64494	14.13715	A2L105C1	5	15282	.00092508
510	005	BC PORTION	.64494	57.68602	A2L105C1	5	15282	.00377475
511	024	OT PORTION	.62223	0	A2L120C1	1	13693	0
512	024	OC PORTION	.62223	0	A2L120C1	1	13693	0
513	024	BC PORTION	.62223	0	A2L120C1	1	13693	0
514	034	OT PORTION	.64494	566.7412	A2L130C1	5	15282	.03709
515	034	OC PORTION	.64494	209.5309	A2L130C1	5	15282	.01371
516	034	BC PORTION	.64494	854.9813	A2L130C1	5	15282	.05595
517	114	OT PORTION	.64494	67.09188	A2L144C1	5	15282	.00439023
518	114	OC PORTION	.64494	24.80466	A2L144C1	5	15282	.00162312
519	114	BC PORTION	.64494	101.2143	A2L144C1	5	15282	.00662307
520	117	OT PORTION	.62223	43.33839	A2L147C1	1	13693	.0031649
521	117	OC PORTION	.62223	16.02271	A2L147C1	1	13693	.0011701
522	117	BC PORTION	.62223	65.37996	A2L147C1	1	13693	.00477454
523	126	OT PORTION	.62223	5.25689	A2L156C1	1	13693	.0003839
524	126	OC PORTION	.62223	1.94354	A2L156C1	1	13693	.00014193
525	126	BC PORTION	.62223	7.93051	A2L156C1	1	13693	.00057915
526	129	OT PORTION-(CR)	.62223	7.87135	A2L159C1	1	13693	.00057483
527	129	OC PORTION-(CR)	.62223	2.91013	A2L159C1	1	13693	.00021252
528	129	BC PORTION-(CR)	.62223	11.87466	A2L159C1	1	13693	.00086718
529	141	OT PORTION	.62223	0	A2L171C1	1	13693	0
530	141	OC PORTION	.62223	0	A2L171C1	1	13693	0
531	141	BC PORTION	.62223	0	A2L171C1	1	13693	0
532	144	OT PORTION-(CR)	.62223	0	A2L174C1	1	13693	0
533	144	OC PORTION-(CR)	.62223	0	A2L174C1	1	13693	0
534	144	BC PORTION-(CR)	.62223	0	A2L174C1	1	13693	0
535	147	OT PORTION	.62223	0	A2L177C1	1	13693	0
536	147	OC PORTION	.62223	0	A2L177C1	1	13693	0
537	147	BC PORTION	.62223	0	A2L177C1	1	13693	0
538	150	OTHER OT	1	3.14851	A2L180C1	1	13693	.00022993
539	150	OTHER OC	1	1.16404	A2L180C1	1	13693	.00008501
540	150	OTHER BC	1	4.74981	A2L180C1	1	13693	.00034687
541	110	SMALL TOOLS OT PORTION	.64494	34.55319	A2L140C1	5	15282	.00226103
542	110	SMALL TOOLS OC PORTION	.64494	12.77472	A2L140C1	5	15282	.00083593
543	110	SMALL TOOLS B/C PORTION	.64494	52.12668	A2L140C1	5	15282	.00341097

LINE	CODE	IDENTIFICATION	VARIABLE			OTCU DAYS		
			VARIABILITY PERCENTAGE	EXPENSE		ANNUALI- ZATION PERIOD	CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5	UNIT COST C5/C7
				REGR C2*C4				
				NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4				
(4)	(5)	SOURCE	(6)	(7)	(8)			
544	307	WORK&NR OT PORTION	.64278	15.9751	A2L245C1	3	15122	.00105638
545	307	WORK&NR OC PORTION	.64278	5.90618	A2L245C1	3	15122	.00039056
546	307	WORK&NR B/C PORTION	.64278	24.09991	A2L245C1	3	15122	.00159365
547	301	OT PORTION	.64278	105.3449	A2L239C1	3	15122	.00696612
548	301	OC PORTION	.64278	38.94726	A2L239C1	3	15122	.00257546
549	301	BC PORTION	.64278	158.9225	A2L239C1	3	15122	.01051
550	306	OT PORTION	1	15.83467	A2L244C1	3	15122	.0010471
551	306	OC PORTION	1	5.85427	A2L244C1	3	15122	.00038712
552	306	BC PORTION	1	23.88807	A2L244C1	3	15122	.00157964
553	308	OT PORTION	.62223	1197	A2L246C1	1	13693	.08744
554	308	OC PORTION	.62223	442.6714	A2L246C1	1	13693	.03233
555	308	BC PORTION	.62223	1806	A2L246C1	1	13693	.13191
556	320	OE DAM BILLED-OT-(CR)	1	-134.5346	A2L258C1	3	15122	-.00889634
557	320	OE DAM BILLED-OC-(CR)	1	-49.73901	A2L258C1	3	15122	-.00328908
558	320	OE DAM BILLED-BC-(CR)	1	18.45136	A2L258C1	3	15122	.00122013
559	309	OT PORTION	.64278	208.6411	A2L247C1	3	15122	.0138
560	309	OC PORTION	.64278	77.13708	A2L247C1	3	15122	.00510083
561	309	BC PORTION	.64278	314.7544	A2L247C1	3	15122	.02081
562	310	OT PORTION	.62223	58.93939	A2L248C1	1	13693	.0043042
563	310	OC PORTION	.62223	21.79059	A2L248C1	1	13693	.00159131
564	310	BC PORTION	.62223	88.9155	A2L248C1	1	13693	.00649328
565	313	OT PORTION	.62223	0	A2L251C1	1	13693	0
566	313	OC PORTION	.62223	0	A2L251C1	1	13693	0
567	313	BC PORTION	.62223	0	A2L251C1	1	13693	0
568	314	OT PORTION-(CR)	.62223	0	A2L252C1	1	13693	0
569	314	OC PORTION-(CR)	.62223	0	A2L252C1	1	13693	0
570	314	BC PORTION-(CR)	.62223	0	A2L252C1	1	13693	0
571	318	OT PORTION	.62223	12.77668	A2L256C1	1	13693	.00093305
572	318	OC PORTION	.62223	4.72369	A2L256C1	1	13693	.00034496
573	318	BC PORTION	.62223	19.2748	A2L256C1	1	13693	.00140759
574	319	OT PORTION-(CR)	.62223	270.5324	A2L257C1	1	13693	.01976
575	319	OC PORTION-(CR)	.62223	100.019	A2L257C1	1	13693	.00730415
576	319	BC PORTION-(CR)	.62223	408.123	A2L257C1	1	13693	.0298
577	321	OT PORTION	.62223	0	A2L259C1	1	13693	0
578	321	OC PORTION	.62223	0	A2L259C1	1	13693	0
579	321	BC PORTION	.62223	0	A2L259C1	1	13693	0
580	322	OTHER OT	1	12.23085	A2L260C1	1	13693	.00089319
581	322	OTHER OC	1	4.52189	A2L260C1	1	13693	.00033022
582	322	OTHER BC	1	-202.9578	A2L260C1	1	13693	-.01482
583		SUBTOTAL OPR EXPENSES	XX	16917	XX	XX	XX	1.1364

## SPECIALIZED SERVICES

OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

			WT-CO REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
601	909120	S&E DEPR-OTHER TR	0	B2L920C2	0	B5L432C3	51.86564
602	909120	S&E DEPR-OC	0	B2L920C2	0	B5L434C3	19.17534
603	909120	S&E DEPR-BC	0	B2L920C2	0	B5L566C4	78.24409
604	909320	S&E LR-OT	0	B2L830C2	0	B5L432C4	0
605	909320	S&E LR-OC	0	B2L830C2	0	B5L434C4	0
606	909320	S&E LR-BC	0	B2L830C2	0	B5L567C4	0
607	809127	OTHER TRAILERS-DEPR	0	B2L241C2	0	B2L241C2	0
608	809327	OTHER TRAILERS-LR	0	B2L550C2	0	B2L550C2	-16
609	809129	OTHER CONTAINERS-DEPR	0	B2L243C2	0	B2L243C2	0
610	809329	OTHER CONTAINERS-LR	0	B2L552C2	0	B2L552C2	2627
611	8091402	B/C - DEPR	0	B2L255C2	0	B5L568C4	-573.655
612	8093311	B/C - LR	0	B2L565C2	0	B5L569C4	8416
613	809139	OE MACH-OT-DEPR	0	B2L252C2	0	B5L432C10	27.22926
614	809339	OE MACH-OT-LR	0	B2L560C2	0	B5L432C11	0
615	809139	OE MACH-OC-DEPR	0	B2L252C2	0	B5L434C10	10.06698
616	809339	OE MACH-OC-LR	0	B2L560C2	0	B5L434C11	0
617	809139	OE MACH-BC-DEPR	0	B2L252C2	0	B5L570C4	41.07785
618	809339	OE MACH-BC-LR	0	B2L560C2	0	B5L571C4	0
619		OTHER TR-NET PD MILEAGE	0	B2L589C2	0	B2L589C2	0
620		OTHER TR-NET PD BASIC	0	B2L590C2	0	B2L590C2	-48
621		OTHER CON-NET PD MILEAGE	0	B2L593C2	0	B2L593C2	0
622		OTHER CON-NET PD BASIC	0	B2L594C2	0	B2L594C2	0
623		OTHER TRAILERS & CON NET PRIVATE LINE	0	B2L596C2	0	B2L596C2	0
624		SUBTOTAL DL EXPENSE: SUM L601-623	XX	XX	0	XX	10633
625	809820	S&E/SM-OT PORTION-ROI	0	B5L647C4	0	B5L647C4	244.5432
626	809820	S&E/SM-OC PORTION-ROI	0	B5L649C4	0	B5L649C4	90.41051
627	809820	S&E/SM-BC/OTCU-ROI	0	B5L651C4	0	B5L651C4	368.916
628	809827	OTHER TRAILERS-ROI	0	B5L722C4	0	B5L722C4	0
629	809829	OTHER CONTAINERS-ROI	0	B5L724C4	0	B5L724C4	833.2255
630	809830	B/C - OTCU PORTION	0	B5L726C4	0	B5L726C4	-444.047
631		SUBTOTAL ROI EXPENSE: SUM L625-630	XX	XX	0	XX	1093



LINE	CODE	IDENTIFICATION	VARIABLE			OTCU DAYS		
			VARIABILITY PERCENTAGE	EXPENSE	SOURCE	CASES_OF	UNIT COST C5/C7	
				REGR C2*C4		C6		
				NO REGR C3*C4		1: A1L912C1		
				IF C2=BLANK		2: A1L913C2		
THEN C3*C4	3: A1L914C3							
ELSE C2*C4	4: A1L915C4							
					ANNUALI- ZATION	5: A1L916C5		
			(4)	(5)	(6)	(7)	(8)	
601	909120	S&E DEPR-OTHER TR	.5	25.93282	A3L714C1	1	13693	.00189381
602	909120	S&E DEPR-OC	.5	9.58767	A3L714C1	1	13693	.00070016
603	909120	S&E DEPR-BC	.5	39.12204	A3L714C1	1	13693	.00285699
604	909320	S&E LR-OT	1	0	A3L815C1	1	13693	0
605	909320	S&E LR-OC	1	0	A3L815C1	1	13693	0
606	909320	S&E LR-BC	1	0	A3L815C1	1	13693	0
607	809127	OTHER TRAILERS-DEPR	1	0	A3L428C1	1	13693	0
608	809327	OTHER TRAILERS-LR	1	-16	A3L628C1	1	13693	-.00116844
609	809129	OTHER CONTAINERS-DEPR	1	0	A3L430C1	1	13693	0
610	809329	OTHER CONTAINERS-LR	1	2627	A3L630C1	1	13693	.19184
611	8091402	B/C-DEPR	1	-573.6554	A3L432C1	1	13693	-.04189
612	8093311	B/C-LR	1	8416	A3L632C1	1	13693	.61463
613	809139	OE MACH-OT-DEPR	.5	13.61463	A3L440C1	1	13693	.00099424
614	809339	OE MACH-OT-LR	1	0	A3L640C1	1	13693	0
615	809139	OE MACH-OC-DEPR	.5	5.03349	A3L440C1	1	13693	.00036758
616	809339	OE MACH-OC-LR	1	0	A3L640C1	1	13693	0
617	809139	OE MACH-BC-DEPR	.5	20.53893	A3L440C1	1	13693	.00149991
618	809339	OE MACH-BC-LR	1	0	A3L640C1	1	13693	0
619		OTHER TR-NET PD MILEAGE	1	0	A3L221C1	1	13693	0
620		OTHER TR-NET PD BASIC	1	-48	A3L221C1	1	13693	-.00350532
621		OTHER CON-NET PD MILEAGE	1	0	A3L223C1	1	13693	0
622		OTHER CON-NET PD BASIC	1	0	A3L223C1	1	13693	0
623		OTHER TRAILERS & CON NET PRIVATE LINE	1	0	A3L223C1	1	13693	0
624		SUBTOTAL DL EXPENSE	XX	10519	XX	XX	XX	.76822
625	809820	S&E/SM-OT PORTION-ROI	.5	122.2716	1.0	1	13693	.0089292
626	809820	S&E/SM-OC PORTION-ROI	.5	45.20526	1.0	1	13693	.00330123
627	809820	S&E/SM-BC/OTCU-ROI	.5	184.458	1.0	1	13693	.01347
628	809827	OTHER TRAILERS-ROI	1	0	1.0	1	13693	0
629	809829	OTHER CONTAINERS-ROI	1	833.2255	1.0	1	13693	.06085
630	809830	B/C-OTCU PORTION-ROI	1	-444.0465	1.0	1	13693	-.03243
631		SUBTOTAL ROI EXPENSE	XX	741.1139	XX	XX	XX	.05412

## SPECIALIZED SERVICES

## TOFC/COFC LOADING AND UNLOADING

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	807209	LOADING & UNLOADING	0	A3L103C12	0	A3L103C12		247646	
702	807207	L&UL PORTION	0	A3L101C12	0	B9L121C5		38.27807	
703	807211	L&UL PORTION	0	A3L105C12	0	B9L122C5		649.7935	
704	807213	L&UL PORTION	0	A3L106C12	0	B9L123C5		178.3198	
705	807214	L&UL PORTION	0	A3L107C12	0	B9L124C5		0	
706	807215	L&UL PORTION-(CR)	0	A3L108C12	0	B9L125C5		0	
707	807216	L&UL PORTION	0	A3L109C12	0	B9L126C5		0	
708	106	TOFC TERM REPAIR	0	A2L136C44	0	A2L136C44		14588	
709	005	TOFC PORTION	2	A2L105C44	0	B9L102C19		984.2742	
710	024	TOFC PORTION	2	A2L120C44	0	B9L103C19		0	
711	114	TOFC PORTION	2	A2L144C44	0	B9L104C19		1726	
712	117	TOFC PORTION	2	A2L147C44	0	B9L105C19		1156	
713	126	TOFC PORTION	2	A2L156C44	0	B9L106C19		140.2523	
714	129	TOFC PORTION-(CR)	2	A2L159C44	0	B9L107C19		210.0051	
715	141	TOFC PORTION	2	A2L171C44	0	B9L108C19		0	
716	144	TOFC PORTION-(CR)	2	A2L174C44	0	B9L109C19		0	
717	147	TOFC PORTION	2	A2L177C44	0	B9L110C19		0	
718	150	OTHER TOFC	0	A2L180C44	0	B9L111C19		52.26844	
719	110	SMALL TOOLS	2	A2L140C44	0	B9L112C19		889.4174	
720	307	WORK & NR EQUIP	2	A2L245C44	0	B9L113C19		412.5889	
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-713)+L715+(SUM L717-720 ) -(L706+L714+L716)	XX	XX	0	XX		268252	
722	909125	TOFC TERM DEPR	0	B2L924C2	0	B2L924C2		33069	
723	909325	TOFC TERM LR	0	B2L834C2	0	B2L834C2		0	
724		SUBTOTAL DL EXPENSE: SUM L722-723	XX	XX	0	XX		33069	
725	909825	TOFC TERM ROI	0	B5L665C4	0	B5L665C4		105208	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD	TC HANDLED CASES_OF C6 1: A1L138C1 2: A1L138C6 3: A1L138C7 4: A1L138C8 5: A1L138C9	UNIT COST C5/C7
			(4)	(5)	(6)	(7)	(8)
701	807209	LOADING & UNLOADING	1	247646 A3L103C1	1	6211	39.86854
702	807207	L & UL PORTION	1	38.27807 A3L101C1	1	6211	.00616239
703	807211	L & UL PORTION	1	649.7935 A3L105C1	1	6211	.10461
704	807213	L & UL PORTION	1	178.3198 A3L106C1	1	6211	.02871
705	807214	L & UL PORTION	1	0 A3L107C1	1	6211	0
706	807215	L & UL PORTION-(CR)	1	0 A3L108C1	1	6211	0
707	807216	L & UL PORTION	1	0 A3L109C1	1	6211	0
708	106	TOFC TERM REPAIR	1	14588 A2L136C1	5	7889	1.84895
709	005	TOFC PORTION	.64494	634.7952 A2L105C1	5	7889	.08046
710	024	TOFC PORTION	.62223	0 A2L120C1	1	6211	0
711	114	TOFC PORTION	.64494	1113 A2L144C1	5	7889	.14117
712	117	TOFC PORTION	.62223	719.4617 A2L147C1	1	6211	.11583
713	126	TOFC PORTION	.62223	87.26983 A2L156C1	1	6211	.01405
714	129	TOFC PORTION-(CR)	.62223	130.6725 A2L159C1	1	6211	.02104
715	141	TOFC PORTION	.62223	0 A2L171C1	1	6211	0
716	144	TOFC PORTION-(CR)	.62223	0 A2L174C1	1	6211	0
717	147	TOFC PORTION	.62223	0 A2L177C1	1	6211	0
718	150	OTHER TOFC	1	52.26844 A2L180C1	1	6211	.0084147
719	110	SMALL TOOLS	.64494	573.6185 A2L140C1	5	7889	.0727
720	307	WORK & NR EQUIP	.64278	265.203 A2L245C1	3	7396	.03585
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-714)+L716+(SUM L718-719B) -(L706+L715+L717)	XX	266416 XX	XX	XX	42.30441
722	909125	TOFC TERM DEPR	.5	16534 A3L718C1	1	6211	2.66189
723	909325	TOFC TERM LR	1	0 A3L819C1	1	6211	0
724		SUBTOTAL DL EXPENSE: SUM L721-723	XX	16534 XX	XX	XX	2.66189
725	909825	TOFC TERM ROI	.5	52604 1.0	1	6211	8.46877

## TOFC PICKUP AND DELIVERY

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
726	807208	TOFC PU&D	0	A3L102C12	0	A3L102C12	17148
727	807207	TOFC ADMIN-PU&D	0	A3L101C12	0	B9L121C3	2.65053
728	807211	TOFC FRINGES - PU&D	0	A3L105C12	0	B9L122C3	44.9943
729	807213	TOFC CASUALTIES - PU&D	0	A3L106C12	0	B9L123C3	12.34757
730	807214	TOFC JT FAC-DR-PU&D	0	A3L107C12	0	B9L124C3	0
731	807215	TOFC JT FAC-(CR)-PU&D	0	A3L108C12	0	B9L125C3	0
732	807216	TOFC-OTHER-PU&D	0	A3L109C12	0	B9L126C3	0
733		SUBTOTAL TOFC PU&D: (SUM L726-730) +L732-L731	XX	XX	0	XX	17207

## WORKTABLE D7 PART 7B (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TRAILERS PU&D CASES_OF C6 1: A1L918C1 2: A1L918C2 3: A1L918C3 4: A1L918C4 5: A1L918C5 (7)	UNIT COST C5/C7 (8)
726	807208	1	17148	A3L102C1	1	151.773	112.9845
727	807207	1	2.65053	A3L101C1	1	151.773	.01746
728	807211	1	44.9943	A3L105C1	1	151.773	.29646
729	807213	1	12.34757	A3L106C1	1	151.773	.08136
730	807214	1	0	A3L107C1	1	151.773	0
731	807215	1	0	A3L108C1	1	151.773	0
732	807216	1	0	A3L109C1	1	151.773	0
733		XX	17207	XX	XX	XX	113.3798

## TOFC PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
734	807210	TOFC PROTECTIVE	0	A3L104C12	0	A3L104C12	462
735	807207	TOFC ADMIN-PROTEC	0	A3L101C12	0	B9L121C7	.07141
736	807211	TOFC FRINGE-PROTEC	0	A3L105C12	0	B9L122C7	1.21223
737	807213	TOFC CASUALTIES-PROTEC	0	A3L106C12	0	B9L123C7	.33267
738	807214	TOFC JT FAC-DR-PROTEC	0	A3L107C12	0	B9L124C7	0
739	807215	TOFC JT FAC-(CR)-PROTEC	0	A3L108C12	0	B9L125C7	0
740	807216	TOFC-OTHER-PROTEC	0	A3L109C12	0	B9L126C7	0
741		SUBTOTAL TOFC PROTEC: (SUM L734-738) +L740-L739	XX	XX	0	XX	463.6163

## WORKTABLE D7 PART 7C (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5 (7)	UNIT COST C5/C7 (8)
734	807210	1	462	A3L104C1	1	3569	.12942
735	807207	1	.07141	A3L101C1	1	3569	.00002
736	807211	1	1.21223	A3L105C1	1	3569	.00033957
737	807213	1	.33267	A3L106C1	1	3569	.00009319
738	807214	1	0	A3L107C1	1	3569	0
739	807215	1	0	A3L108C1	1	3569	0
740	807216	1	0	A3L109C1	1	3569	0
741		XX	463.6163	XX	XX	XX	.12987

SPECIALIZED SERVICES  
COAL TERMINAL OPERATION

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
801	807409	COAL L+UL	0	A3L123C12	0	A3L123C12	0	
802	807407	COAL ADMIN	0	A3L121C12	0	A3L121C12	0	
803	807408	COAL PU&D	0	A3L122C12	0	A3L122C12	0	
804	807410	COAL PROTEC	0	A3L124C12	0	A3L124C12	0	
805	807411	COAL FRINGES	0	A3L125C12	0	A3L125C12	0	
806	807413	COAL CASUALTIES	0	A3L126C12	0	A3L126C12	0	
807	807414	COAL JT. FAC-DR	0	A3L127C12	0	A3L127C12	0	
808	807415	COAL JT. FAC(CR)	0	A3L128C12	0	A3L128C12	0	
809	807416	COAL OTHER	0	A3L129C12	0	A3L129C12	0	
810	103	COAL TERM REPAIR	0	A2L133C44	0	A2L133C44	0	
811	005	COAL PORTION	2	A2L105C44	0	B9L102C13	0	
812	024	COAL PORTION	2	A2L120C44	0	B9L103C13	0	
813	114	COAL PORTION	2	A2L144C44	0	B9L104C13	0	
814	117	COAL PORTION	2	A2L147C44	0	B9L105C13	0	
815	126	COAL PORTION	2	A2L156C44	0	B9L106C13	0	
816	129	COAL PORTION-(CR)	2	A2L159C44	0	B9L107C13	0	
817	141	COAL PORTION	2	A2L171C44	0	B9L108C13	0	
818	144	COAL PORTION-(CR)	2	A2L174C44	0	B9L109C13	0	
819	147	COAL PORTION	2	A2L177C44	0	B9L110C13	0	
820	150	OTHER COAL	0	A2L180C44	0	B9L111C13	0	
821	110	SMALL TOOLS COAL PORTION	2	A2L140C44	0	B9L112C13	0	
822	307	WORK & NR COAL PORTION	2	A2L245C44	0	B9L113C13	0	
823		SUBTOTAL OPR EXPENSE: (SUM L801-807) +(SUM L809-815)+L817+(SUM L819-822 ) -(L808+L816+L818)	XX	XX	0	XX	0	
824	909124	COAL TERM DEPR	0	B2L923C2	0	B5L550C3	0	
825	909324	COAL TERM LR	0	B2L833C2	0	B5L551C3	0	
826		SUBTOTAL DL EXPENSE: SUM L824-825	XX	XX	0	XX	0	
827	909824	COAL TERM ROI	0	B5L663C4	0	B5L663C4	0	

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE  (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF COAL TRANSFERRED CASES_OF C6 1: A1L125C1 2: A1L125C6 3: A1L125C7 4: A1L125C8 5: A1L125C9 (7)	UNIT COST C5/C7 (8)
801	807409	COAL L & UL	1	0	A3L123C1	1	0	0
802	807407	COAL ADMIN	1	0	A3L121C1	1	0	0
803	807408	COAL PU & D	1	0	A3L122C1	1	0	0
804	807410	COAL PROTEC	1	0	A3L124C1	1	0	0
805	807411	COAL FRINGES	1	0	A3L125C1	1	0	0
806	807413	COAL CASUALTIES	1	0	A3L126C1	1	0	0
807	807414	COAL JT FAC-DR	1	0	A3L127C1	1	0	0
808	807415	COAL JT FAC-(CR)	1	0	A3L128C1	1	0	0
809	807416	COAL OTHER	1	0	A3L129C1	1	0	0
810	103	COAL TERM REPAIR	1	0	A2L133C1	5	0	0
811	005	COAL PORTION	.64494	0	A2L105C1	5	0	0
812	024	COAL PORTION	.62223	0	A2L120C1	1	0	0
813	114	COAL PORTION	.64494	0	A2L144C1	5	0	0
814	117	COAL PORTION	.62223	0	A2L147C1	1	0	0
815	126	COAL PORTION	.62223	0	A2L156C1	1	0	0
816	129	COAL PORTION-(CR)	.62223	0	A2L159C1	1	0	0
817	141	COAL PORTION	.62223	0	A2L171C1	1	0	0
818	144	COAL PORTION-(CR)	.62223	0	A2L174C1	1	0	0
819	147	COAL PORTION	.62223	0	A2L177C1	1	0	0
820	150	OTHER COAL	1	0	A2L180C1	1	0	0
821	110	SMALL TOOLS COAL PORTION	.64494	0	A2L140C1	5	0	0
822	307	WORK & NR COAL PORTION	.64278	0	A2L245C1	3	0	0
823		SUBTOTAL OPR EXPENSE	XX	0	XX	XX	XX	0
824	909124	COAL TERM DEPR	.5	0	A3L717C1	1	0	0
825	909324	COAL TERM LR	1	0	A3L818C1	1	0	0
826		SUBTOTAL DL EXPENSE	XX	0	XX	XX	XX	0
827	909824	COAL TERM ROI	.5	0	1.0	1	0	0

SPECIALIZED SERVICES  
ORE TERMINAL OPERATIONS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
901	807509	ORE L&UL	0	A3L133C12		0	A3L133C12		1682
902	807507	ORE ADMIN	0	A3L131C12		0	A3L131C12		1
903	807508	ORE PU&D	0	A3L132C12		0	A3L132C12		0
904	807510	ORE PROTEC	0	A3L134C12		0	A3L134C12		0
905	807511	ORE FRINGES	0	A3L135C12		0	A3L135C12		370
906	807513	ORE CASUALTIES	0	A3L136C12		0	A3L136C12		101
907	807514	ORE JT. FAC-DR	0	A3L137C12		0	A3L137C12		0
908	807515	ORE JT. FAC-(CR)	0	A3L138C12		0	A3L138C12		0
909	807516	ORE OTHER	0	A3L139C12		0	A3L139C12		0
910	104	ORE TERM REPAIR	0	A2L134C44		0	A2L134C44		2442
911	005	ORE PORTION	2	A2L105C44		0	B9L102C15		164.7748
912	024	ORE PORTION	2	A2L120C44		0	B9L103C15		0
913	114	ORE PORTION	2	A2L144C44		0	B9L104C15		289.1094
914	117	ORE PORTION	2	A2L147C44		0	B9L105C15		193.5656
915	126	ORE PORTION	2	A2L156C44		0	B9L106C15		23.47927
916	129	ORE PORTION-(CR)	2	A2L159C44		0	B9L107C15		35.15642
917	141	ORE PORTION	2	A2L171C44		0	B9L108C15		0
918	144	ORE PORTION-(CR)	2	A2L174C44		0	B9L109C15		0
919	147	ORE PORTION	2	A2L177C44		0	B9L110C15		0
920	150	OTHER ORE	0	A2L180C44		0	B9L111C15		8.75013
921	110	SMALL TOOLS ORE PORTION	2	A2L140C44		0	B9L112C15		148.8951
922	307	WORK & NON REV-ORE PORTION	2	A2L245C44		0	B9L113C15		69.07045
923		TOTAL OPERATING EXPENSES:(SUM L901-907) +(SUM L909-915)+L917+(SUM L919-922 ) -(L908+L916+L918)	XX	XX		0	XX		5458
924	909124	ORE TERM DEPR	0	B2L923C2		0	B5L550C4		241
925	909324	ORE TERM LR	0	B2L833C2		0	B5L551C4		0
926		TOTAL DL EXPENSE: SUM L924-925	XX	XX		0	XX		241
927	909824	ORE TERM ROI	0	B5L664C4		0	B5L664C4		724.0316



LINE	CODE	IDENTIFICATION	VARIABLE PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF ORE TRANSFERRED CASES_OF C6 1: A1L126C1 2: A1L126C6 3: A1L126C7 4: A1L126C8 5: A1L126C9 (7)	UNIT COST C5/C7 (8)
901	807509	ORE L & UL	1	1682	A3L133C1	1	1997	.84191
902	807507	ORE ADMIN	1	1	A3L131C1	1	1997	.00050054
903	807508	ORE PU & D	1	0	A3L132C1	1	1997	0
904	807510	ORE PROTEC	1	0	A3L134C1	1	1997	0
905	807511	ORE FRINGES	1	370	A3L135C1	1	1997	.1852
906	807513	ORE CASUALTIES	1	101	A3L136C1	1	1997	.05055
907	807514	ORE JT FAC-DR	1	0	A3L137C1	1	1997	0
908	807515	ORE JT FAC-(CR)	1	0	A3L138C1	1	1997	0
909	807516	ORE OTHER	1	0	A3L139C1	1	1997	0
910	104	ORE TERM REPAIR	1	2442	A2L134C1	5	9237	.26437
911	005	ORE PORTION	.64494	106.2694	A2L105C1	5	9237	.0115
912	024	ORE PORTION	.62223	0	A2L120C1	1	1997	0
913	114	ORE PORTION	.64494	186.4574	A2L144C1	5	9237	.02018
914	117	ORE PORTION	.62223	120.4433	A2L147C1	1	1997	.06029
915	126	ORE PORTION	.62223	14.60962	A2L156C1	1	1997	.00731271
916	129	ORE PORTION-(CR)	.62223	21.87554	A2L159C1	1	1997	.01095
917	141	ORE PORTION	.62223	0	A2L171C1	1	1997	0
918	144	ORE PORTION-(CR)	.62223	0	A2L174C1	1	1997	0
919	147	ORE PORTION	.62223	0	A2L177C1	1	1997	0
920	150	OTHER ORE	1	8.75013	A2L180C1	1	1997	.00437979
921	110	SMALL TOOLS ORE PORTION	.64494	96.028	A2L140C1	5	9237	.0104
922	307	WORK & NON REV-ORE PORT	.64278	44.39696	A2L245C1	3	7737	.00573769
923		SUBTOTAL OPR EXPENSE	XX	5151	XX	XX	XX	1.45139
924	909124	ORE TERM DEPR	.5	120.5	A3L717C1	1	1997	.06032
925	909324	ORE TERM LR	1	0	A3L818C1	1	1997	0
926		SUBTOTAL DL EXPENSE	XX	120.5	XX	XX	XX	.06032
927	909824	ORE TERM ROI	.5	362.0158	1.0	1	1997	.1812

## SPECIALIZED SERVICES

## OTHER MARINE TERMINAL OPERATION

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1001	807609	OMT L&UL	0	A3L143C12			0	A3L143C12	0
1002	807607	OMT ADMIN	0	A3L141C12			0	A3L141C12	0
1003	807608	OMT PU&D	0	A3L142C12			0	A3L142C12	0
1004	807610	OMT PROTEC	0	A3L144C12			0	A3L144C12	0
1005	807611	OMT FRINGES	0	A3L145C12			0	A3L145C12	0
1006	807613	OMT CASUALTIES	0	A3L146C12			0	A3L146C12	0
1007	807614	OMT JT. FAC-DR	0	A3L147C12			0	A3L147C12	0
1008	807615	OMT JT. FAC-(CR)	0	A3L148C12			0	A3L148C12	0
1009	807616	OMT OTHER	0	A3L149C12			0	A3L149C12	0
1010	105	OMT REPAIR	0	A2L135C44			0	A2L135C44	4021
1011	005	OMT PORTION	2	A2L105C44			0	B9L102C17	271.3574
1012	024	OMT PORTION	2	A2L120C44			0	B9L103C17	0
1013	114	OMT PORTION	2	A2L144C44			0	B9L104C17	476.1162
1014	117	OMT PORTION	2	A2L147C44			0	B9L105C17	318.7712
1015	126	OMT PORTION	2	A2L156C44			0	B9L106C17	38.66655
1016	129	OMT PORTION-(CR)	2	A2L159C44			0	B9L107C17	57.89691
1017	141	OMT PORTION	2	A2L171C44			0	B9L108C17	0
1018	144	OMT PORTION-(CR)	2	A2L174C44			0	B9L109C17	0
1019	147	OMT PORTION	2	A2L177C44			0	B9L110C17	0
1020	150	OTHER OMT	0	A2L180C44			0	B9L111C17	14.41004
1021	110	SMALL TOOLS-OMT PORTION	2	A2L140C44			0	B9L112C17	245.2061
1022	307	WORK & NR-OMT PORTION	2	A2L245C44			0	B9L113C17	113.7478
1023		TOTAL OPERATING EXPENSES: (SUM L1001 -1007)+(SUM L1009-1015)+L1017 +(SUM L1019-1022 )-(L1008+L1016+L1018)	XX	XX			0	XX	5442
1024	909123	WHARVES DEPR	0	B2L922C2			0	B2L922C2	-63
1025	909323	WHARVES LR	0	B2L832C2			0	B2L832C2	0
1026		TOTAL DL EXPENSES: SUM L1024-1025	XX	XX			0	XX	-63
1027	909823	WHARVES ROI	0	B5L662C4			0	B5L662C4	1501

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE	VARIABLE	SOURCE	ANNUALI- ZATION PERIOD	TONS HANDLED		UNIT COST C5/C7
				EXPENSE			BY		
				REGR C2*C4			OM TERMINALS		
				NO REGR C3*C4			CASES_OF C6		
				IF C2=BLANK THEN C3*C4 ELSE C2*C4			1: A1L127C1	2: A1L127C6	
(4)	(5)	(6)	(7)	(8)					
1001	807609	OMT L & UL	1	0	A3L143C1	1	0	0	
1002	807607	OMT ADMIN	1	0	A3L141C1	1	0	0	
1003	807608	OMT PU & D	1	0	A3L142C1	1	0	0	
1004	807610	OMT PROTEC	1	0	A3L144C1	1	0	0	
1005	807611	OMT FRINGES	1	0	A3L145C1	1	0	0	
1006	807613	OMT CASUALTIES	1	0	A3L146C1	1	0	0	
1007	807614	OMT JT. FAC-DR	1	0	A3L147C1	1	0	0	
1008	807615	OMT JT. FAC-(CR)	1	0	A3L148C1	1	0	0	
1009	807616	OMT OTHER	1	0	A3L149C1	1	0	0	
1010	105	OMT REPAIR	1	4021	A2L135C1	5	0	0	
1011	005	OMT PORTION	.64494	175.0085	A2L105C1	5	0	0	
1012	024	OMT PORTION	.62223	0	A2L120C1	1	0	0	
1013	114	OMT PORTION	.64494	307.0651	A2L144C1	5	0	0	
1014	117	OMT PORTION	.62223	198.3505	A2L147C1	1	0	0	
1015	126	OMT PORTION	.62223	24.05967	A2L156C1	1	0	0	
1016	129	OMT PORTION-(CR)	.62223	36.02547	A2L159C1	1	0	0	
1017	141	OMT PORTION	.62223	0	A2L171C1	1	0	0	
1018	144	OMT PORTION-(CR)	.62223	0	A2L174C1	1	0	0	
1019	147	OMT PORTION	.62223	0	A2L177C1	1	0	0	
1020	150	OTHER OMT	1	14.41004	A2L180C1	1	0	0	
1021	110	SMALL TOOLS-OMT PORTION	.64494	158.1425	A2L140C1	5	0	0	
1022	307	WORK & NR-OMT EXPENSES	.64278	73.11458	A2L245C1	3	0	0	
1023		TOTAL OPERATING EXPENSES	XX	4935	XX	XX	XX	0	
1024	909123	WHARVES DEPR	.5	-31.5	A3L716C1	1	0	0	
1025	909323	WHARVES LR	1	0	A3L817C1	1	0	0	
1026		SUBTOTAL DL EXPENSE	XX	-31.5	XX	XX	XX	0	
1027	909823	WHARVES ROI	.5	750.6273	1.0	1	0	0	

SPECIALIZED SERVICES  
MOTOR VEHICLE TERMINAL OPERATIONS

			WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
LINE	CODE	IDENTIFICATION	(1)				
1101	807709	MVT L&UL	0	A3L153C12	0	A3L153C12	30332
1102	807707	MVT ADMIN	0	A3L151C12	0	A3L151C12	3163
1103	807708	MVT PU&D	0	A3L152C12	0	A3L152C12	139
1104	807710	MVT PROTEC	0	A3L154C12	0	A3L154C12	0
1105	807711	MVT FRINGES	0	A3L155C12	0	A3L155C12	27
1106	807713	MVT CASUALTIES	0	A3L156C12	0	A3L156C12	8
1107	807714	MVT JT. FAC-DR	0	A3L157C12	0	A3L157C12	0
1108	807715	MVT JT. FAC-(CR)	0	A3L158C12	0	A3L158C12	0
1109	807716	MVT OTHER	0	A3L159C12	0	A3L159C12	0
1110	107	MVT REPAIR	0	A2L137C44	0	A2L137C44	0
1111	005	MVT PORTION	2	A2L105C44	0	B9L102C21	0
1112	024	MVT PORTION	2	A2L120C44	0	B9L103C21	0
1113	114	MVT PORTION	2	A2L144C44	0	B9L104C21	0
1114	117	MVT PORTION	2	A2L147C44	0	B9L105C21	0
1115	126	MVT PORTION	2	A2L156C44	0	B9L106C21	0
1116	129	MVT PORTION-(CR)	2	A2L159C44	0	B9L107C21	0
1117	141	MVT PORTION	2	A2L171C44	0	B9L108C21	0
1118	144	MVT PORTION-(CR)	2	A2L174C44	0	B9L109C21	0
1119	147	MVT PORTION	2	A2L177C44	0	B9L110C21	0
1120	150	OTHER MVT	0	A2L180C44	0	B9L111C21	0
1121	110	SMALL TOOLS - MVT PORTION	2	A2L140C44	0	B9L112C21	0
1122	307	WORK & NR-MVT PORTION	2	A2L245C44	0	B9L113C21	0
1123		TOTAL OPER EXP: (SUM L1101-1107)+(SUM L1109-1115)+L1117+(SUM L1119-1122) -(L1108+L1116+L1118)	XX	XX	0	XX	33669

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE	VARIABLE	SOURCE	ANNUALI- ZATION PERIOD	VEHICLES	UNIT COST C5/C7
				EXPENSE			OVER MVT	
				REGR C2*C2			CASES_OF C6	
				NO REGR C3*C4			1: A1L139C1	
IF C2=BLANK	2: A1L139C6							
THEN C3*C4	3: A1L139C7							
ELSE C2*C4	4: A1L139C8							
	5: A1L139C9							
(4)	(5)	(6)	(7)	(8)				
1101	807709	MVT L & UL	1	30332 A3L153C1	1	1471	20.61721	
1102	807707	MVT ADMIN	1	3163 A3L151C1	1	1471	2.14995	
1103	807708	MVT PU & D	1	139 A3L152C1	1	1471	.09448	
1104	807710	MVT PROTEC	1	0 A3L154C1	1	1471	0	
1105	807711	MVT FRINGES	1	27 A3L155C1	1	1471	.01835	
1106	807713	MVT CASUALTIES	1	8 A3L156C1	1	1471	.00543775	
1107	807714	MVT JT. FAC-DR	1	0 A3L157C1	1	1471	0	
1108	807715	MVT JT. FAC-(CR)	1	0 A3L158C1	1	1471	0	
1109	807716	MVT OTHER	1	0 A3L159C1	1	1471	0	
1110	107	MVT REPAIR	1	0 A2L137C1	5	2321	0	
1111	005	MVT PORTION	.64494	0 A2L105C1	5	2321	0	
1112	024	MVT PORTION	.62223	0 A2L120C1	1	1471	0	
1113	114	MVT PORTION	.64494	0 A2L144C1	5	2321	0	
1114	117	MVT PORTION	.62223	0 A2L147C1	1	1471	0	
1115	126	MVT PORTION	.62223	0 A2L156C1	1	1471	0	
1116	129	MVT PORTION-(CR)	.62223	0 A2L159C1	1	1471	0	
1117	141	MVT PORTION	.62223	0 A2L171C1	1	1471	0	
1118	144	MVT PORTION-(CR)	.62223	0 A2L174C1	1	1471	0	
1119	147	MVT PORTION	.62223	0 A2L177C1	1	1471	0	
1120	150	OTHER MVT	1	0 A2L180C1	1	1471	0	
1121	110	SMALL TOOLS-MVT PORTION	.64494	0 A2L140C1	5	2321	0	
1122	307	WORK & NR-MVT PORTION	.64278	0 A2L245C1	3	1895	0	
1123		TOTAL OPR EXP	XX	33669 XX	XX	XX	22.88543	

## SPECIALIZED SERVICES

## REFRIGERATED CAR PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1201	807810	REFR CAR PROTEC	0	A3L162C12	0	A3L162C12	7811
1202	807807	RC ADMIN	0	A3L161C12	0	A3L161C12	0
1203	807811	RC FRINGES	0	A3L163C12	0	A3L163C12	0
1204	807813	RC CASUALTIES	0	A3L164C12	0	A3L164C12	0
1205	807814	RC JT FAC-DR	0	A3L165C12	0	A3L165C12	0
1206	807815	RC JT FAC-(CR)	0	A3L166C12	0	A3L166C12	0
1207	807816	RC OTHER	0	A3L167C12	0	A3L167C12	0
1208		SUBTOTAL OPR EXPENSES: (SUM L1201-1205) +L1207-L1206	XX	XX	0	XX	7811

## WORKTABLE D7 PART 12 (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	REEFER MECH CAR MILES LOADED & EMPTY CASES_OF C6 1: ALL244C3 2: ALL244C18 3: ALL244C21 4: ALL244C24 5: ALL244C27 ANNUALI- ZATION PERIOD (6)	UNIT COST C5/C7 (8)
1201	807810	1	7811	A3L162C1	1	47006 .16617
1202	807807	1	0	A3L161C1	1	47006 0
1203	807811	1	0	A3L163C1	1	47006 0
1204	807813	1	0	A3L164C1	1	47006 0
1205	807814	1	0	A3L165C1	1	47006 0
1206	807815	1	0	A3L166C1	1	47006 0
1207	807816	1	0	A3L167C1	1	47006 0
1208		XX	7811	XX	XX	XX .16617

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
1301	807907	OSS ADMIN	0	A3L169C12	0	A3L169C12	0	
1302	807908	OSS PU&D	0	A3L170C12	0	A3L170C12	0	
1303	807909	OSS L&UL	0	A3L171C12	0	A3L171C12	0	
1304	807910	OSS PROTEC	0	A3L172C12	0	A3L172C12	0	
1305	807911	OSS FRINGES	0	A3L173C12	0	A3L173C12	0	
1306	807913	OSS CASUALTIES	0	A3L174C12	0	A3L174C12	0	
1307	807914	OSS JT. FAC-DR	0	A3L175C12	0	A3L175C12	0	
1308	807915	OSS JT. FAC-(CR)	0	A3L176C12	0	A3L176C12	0	
1309	807916	OSS OTHER	0	A3L177C12	0	A3L177C12	0	
1310	108	OSS REPAIRS	0	A2L138C44	0	A2L138C44	0	
1311	005	OSS PORTION	2	A2L105C44	0	B9L102C23	0	
1312	024	OSS PORTION	2	A2L120C44	0	B9L103C23	0	
1313	114	OSS PORTION	2	A2L144C44	0	B9L104C23	0	
1314	117	OSS PORTION	2	A2L147C44	0	B9L105C23	0	
1315	126	OSS PORTION	2	A2L156C44	0	B9L106C23	0	
1316	129	OSS PORTION-(CR)	2	A2L159C44	0	B9L107C23	0	
1317	141	OSS PORTION	2	A2L171C44	0	B9L108C23	0	
1318	144	OSS PORTION-(CR)	2	A2L174C44	0	B9L109C23	0	
1319	147	OSS PORTION	2	A2L177C44	0	B9L110C23	0	
1320	150	OTHER OSS	0	A2L180C44	0	B9L111C23	0	
1321	110	SMALL TOOLS-OSS PORTION	2	A2L140C44	0	B9L112C23	0	
1322	307	WORK & NR-OSS PORTION	2	A2L245C44	0	B9L113C23	0	
1323		SUBTOTAL OPR EXP.: (SUM L1301-1307) +(SUM L1309-1315)+L1317+(SUM L1319- 1322 )-(L1308+L1316+L1318)	XX	XX	0	XX	0	
1324	909122	STORAGE DEPR	0	B2L921C2	0	B2L921C2	0	
1325	909322	STORAGE LR	0	B2L831C2	0	B2L831C2	0	
1326		SUBTOTAL DL EXPENSE: L1324+L1325	XX	XX	0	XX	0	
1327	909822	STORAGE ROI	0	B5L661C4	0	B5L661C4	0	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD	*	UNIT COST
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4				
			(4)	(5)		(6)		
1301	807907	OSS ADMIN	1	0	A3L169C1	1		
1302	807908	OSS PU & D	1	0	A3L170C1	1		
1303	807909	OSS L & UL	1	0	A3L171C1	1		
1304	807910	OSS PROTEC	1	0	A3L172C1	1		
1305	807911	OSS FRINGES	1	0	A3L173C1	1		
1306	807913	OSS CASUALTIES	1	0	A3L174C1	1		
1307	807914	OSS JT. FAC-DR	1	0	A3L175C1	1		
1308	807915	OSS JT. FAC-(CR)	1	0	A3L176C1	1		
1309	807916	OSS OTHER	1	0	A3L177C1	1		
1310	108	OSS REPAIR	1	0	A2L138C1	5		
1311	005	OSS PORTION	.64494	0	A2L105C1	5		
1312	024	OSS PORTION	.62223	0	A2L120C1	1		
1313	114	OSS PORTION	.64494	0	A2L144C1	5		
1314	117	OSS PORTION	.62223	0	A2L147C1	1		
1315	126	OSS PORTION	.62223	0	A2L156C1	1		
1316	129	OSS PORTION-(CR)	.62223	0	A2L159C1	1		
1317	141	OSS PORTION	.62223	0	A2L171C1	1		
1318	144	OSS PORTION	.62223	0	A2L174C1	1		
1319	147	OSS PORTION	.62223	0	A2L177C1	1		
1320	150	OTHER OSS	1	0	A2L177C1	1		
1321	110	SMALL TOOLS-OSS PROTION	.62223	0	A2L180C1	1		
1322	307	WORK & NR-OSS PROTION	.64494	0	A2L140C1	5		
1323		SUBTOTAL OPR EXPENSE	13.42375	0	A2L245C1	32		
1324	909122	STORAGE DEPR	XX	0	XX	0		
1325	909322	STORAGE LR	1	0	A3L715C1	1		
1326		SUBTOTAL DL EXPENSES	1.5	0	A3L816C1	1		
1327	909822	STORAGE ROI	XX	0	XX	0		

\* NO OUTPUT STATISTIC CURRENTLY AVAILABLE



## GENERAL OVERHEAD AND CONSTANT COSTS

## CALCULATION OF TOTAL OPR, DL, AND ROI EXPENSES

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	620	TOTAL OPERATING EXPENSE	A2L420C44	11135152
102	412	FREIGHT L&D-TRAIN	A2L312C44	0
103	428	FREIGHT L&D-YARD	A2L328C44	0
104	504	FREIGHT L&D-COMMON	A2L339C44	20306
105	511	FREIGHT L&D-SPECIAL SERVICES	A2L346C44	0
106		SUBTOTAL L&D	SUM L102-105	20306
107		W&S DEPRECIATION	B2L904C1	1065000
108	213	LOCO DEPRECIATION	A2L213C44	324195
109	232	FC DEPRECIATION	A2L232C44	54950
110	317	OE DEPRECIATION	A2L255C44	117896
111		W&S LEASE RENTALS	B2L813C1	845
112		LOCO LEASE RENTALS	B2L505C1	286597
113		FC LEASE RENTALS	B2L515C1	272840
114		OE LEASE RENTALS	B2L543C1	15650
115		FC INTERCHANGE RENTS	B2L601C1-B2L602C1	192155
116		SUBTOTAL DL	SUM L107-115	2330128
117		S&T COMPANIES-OPR	B1L107C1+B1L109C1	0
118		S&T COMPANIES-DL	B1L108C1+B1L110C1	0
119		S&T COMPANIES-ROI	B5L680C4+B5L735C4	0
120		W&S INVESTMENT	B5L679C4	3003969
121		EQUIP INVESTMENT	B5L734C4	501319
122	51000	MISCL RENT INCOME + INCIDENTAL REVENUE (CR)	A2L422C44	96622
123		LOCAL MARINE-OPR	D7L236C2+D7L236C3	0
124		LOCAL MARINE-DL	D7L243C2+D7L243C3	0
125		LOCAL MARINE-ROI	D7L246C2+D7L246C3	0
126		OTHER SP. TERM-OPR	D7L1323C2+D7L1323C3	0
127		OTHER SP. TERM-DL	D7L1326C2+D7L1326C3	0
128		OTHER SP. TERM-ROI	D7L1327C2+D7L1327C3	0
129		ADDITIONS TO OPR EXPENSE	L117-L122	-96622
130		DEDUCTIONS FROM OPR EXPENSE	L116+L123+L126+L106	2350434
131		DEDUCTIONS FROM DL EXPENSE	L124+L127	0
132		DEDUCTIONS FROM ROI EXPENSE	L125+L128	0
133		TOTAL OPR EXPENSE (EXCL DL, LM, OSST, L&D; INCL S&T, MISCL REVENUES)	L101+L129-L130	8688096
134		TOTAL DL EXPENSE (EXCL LM, OSST, PD CREDITS; INCL S+T)	L116+L118-L131	2330128
135		TOTAL ROI EXPENSE (EXCL LM, OSST; INCLUDING S&T)	L120+L121+L119-L132	3505288
136		TOTAL RAILWAY EXPENSE (EXCL LM, OSST CREDITS INCL S&T CO.)	L133+L134+L135	14523512

## GENERAL OVERHEAD AND CONSTANT COSTS

## CALCULATION OF UNASSIGNED GOH. TOTAL FREIGHT EXPENSE AND VARIABLE FREIGHT EXPENSE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)				(4)	(5)
201	002	GOH PORTION		2 A2L102C44		0 B9L101C27		9946	.64494		6414
202	002	OE/OTHER HIGHWAY PORTION		2 A2L102C44		0 B9L301C17		159.7644	.64494		103.038
203	002	OE/PASSENGER PORTION		2 A2L102C44		0 B9L301C23		317.6167	.64494		204.8429
204	002	OE/COMPUTER PORTION		2 A2L102C44		0 B9L301C25		138.8054	.64494		89.5208
205	004	M OF W&S ADMIN-COMMUN		2 A2L104C44		0 A2L104C44		9707	.64494		6260
206	005	GOH PORTION		2 A2L105C44		0 B9L102C27		5055	.64494		3260
207	005	OE/OTHER HIGHWAY PORTION		2 A2L105C44		0 B9L302C17		43.15178	.64494		27.83019
208	005	OE/PASSENGER PORTION		2 A2L105C44		0 B9L302C23		85.7871	.64494		55.3273
209	005	OE/COMPUTER PORTION		2 A2L105C44		0 B9L302C25		37.49083	.64494		24.17924
210	024	GOH PORTION		2 A2L120C44		0 B9L103C27		0	.62223		0
211	024	OE/OTHER HIGHWAY PORTION		2 A2L120C44		0 B9L303C17		0	.62223		0
212	024	OE/PASSENGER PORTION		2 A2L120C44		0 B9L303C23		0	.62223		0
213	024	OE/COMPUTER PORTION		2 A2L120C44		0 B9L303C25		0	.62223		0
214	027	COMMUNICATION SYSTEMS	14	A2L123C44	35110	A2L123C44		0	.87409		30689
215	031	STATIONS & OFFICES	14	A2L127C44	22944	A2L127C44		0	.87409		20055
216	034	OTHER HIGHWAY PORTION		2 A2L130C44		0 B9L304C17		639.5651	.64494		412.4794
217	034	PASSENGER PORTION		2 A2L130C44		0 B9L304C23		1271	.64494		820.0221
218	034	COMPUTER PORTION		2 A2L130C44		0 B9L304C25		555.6626	.64494		358.3676
219	102	MISC, BUILD & STRUCTURES		2 A2L132C44	16872	A2L132C44		0	.64494		10881
220	110	GOH PORTION		2 A2L140C44		0 B9L112C27		4568	.64494		2946
221	110	OE/OTHER HIGHWAY		2 A2L140C44		0 B9L313C17		38.99314	.64494		25.14813
222	110	OE/PASSENGER PORTION		2 A2L140C44		0 B9L313C23		77.51959	.64494		49.99528
223	110	OE/COMPUTERS		2 A2L140C44		0 B9L313C25		33.87776	.64494		21.84903
224	114	GOH PORTION		2 A2L144C44		0 B9L104C27		8870	.64494		5720
225	114	OE/OTHER HIGHWAY PORTION		2 A2L144C44		0 B9L305C17		75.71292	.64494		48.83009
226	114	OE/PASSENGER PORTION		2 A2L144C44		0 B9L305C23		150.5197	.64494		97.07575
227	114	OE/COMPUTER PORTION		2 A2L144C44		0 B9L305C25		65.78038	.64494		42.42423
228	117	GOH PORTION		2 A2L147C44		0 B9L105C27		5938	.62223		3695
229	117	OE/OTHER HIGHWAY PORTION		2 A2L147C44		0 B9L306C17		50.69161	.62223		31.54208
230	117	OE/PASSENGER PORTION		2 A2L147C44		0 B9L306C23		100.7765	.62223		62.70664
231	117	OE/COMPUTER PORTION		2 A2L147C44		0 B9L306C25		44.04154	.62223		27.40417
232	126	GOH PORTION		2 A2L156C44		0 B9L106C27		720.3585	.62223		448.2321
233	126	OE/OTHER HIGHWAY PORTION		2 A2L156C44		0 B9L307C17		6.14883	.62223		3.82602
234	126	OE/PASSENGER PORTION		2 A2L156C44		0 B9L307C23		12.22407	.62223		7.60624
235	126	OE/COMPUTER PORTION		2 A2L156C44		0 B9L307C25		5.34218	.62223		3.32409

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)				(4)	(5)
236	129	GOH PORTION-(CR)	2	A2L159C44		0	B9L107C27	1078	.62223	671.1551	
237	129	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L159C44		0	B9L308C17	9.20688	.62223	5.72884	
238	129	OE/PASSENGER PORTION-(CR)	2	A2L159C44		0	B9L308C23	18.30357	.62223	11.38912	
239	129	OE/COMPUTER PORTION-(CR)	2	A2L159C44		0	B9L308C25	7.99906	.62223	4.97729	
240	141	GOH PORTION	2	A2L171C44		0	B9L108C27	0	.62223	0	
241	141	OE/OTHER HIGHWAY PORTION	2	A2L171C44		0	B9L309C17	0	.62223	0	
242	141	OE/PASSENGER PORTION	2	A2L171C44		0	B9L309C23	0	.62223	0	
243	141	OE/COMPUTER	2	A2L171C44		0	B9L309C25	0	.62223	0	
244	144	GOH PORTION-(CR)	2	A2L174C44		0	B9L109C27	0	.62223	0	
245	144	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L174C44		0	B9L310C17	0	.62223	0	
246	144	OE/PASSENGER PORTION-(CR)	2	A2L174C44		0	B9L310C23	0	.62223	0	
247	144	OE/COMPUTER PORTION-(CR)	2	A2L174C44		0	B9L310C25	0	.62223	0	
248	147	GOH PORTION	2	A2L177C44		0	B9L110C27	0	.62223	0	
249	147	OE/OTHER HIGHWAY PORTION	2	A2L177C44		0	B9L311C17	0	.62223	0	
250	147	OE/PASSENGER PORTION	2	A2L177C44		0	B9L311C23	0	.62223	0	
251	147	OE/COMPUTER PORTION	2	A2L177C44		0	B9L311C25	0	.62223	0	
252	150	OTHER GOH PORTION	0	A2L180C44		0	B9L111C27	268.4592	.83307	223.6457	
253	150	OTHER OE/OTHER HY	0	A2L180C44		0	B9L312C17	2.29151	.83307	1.90899	
254	150	OTHER OE/PASSENGER	0	A2L180C44		0	B9L312C23	4.5556	.83307	3.79514	
255	150	OTHER OE/COMPUTER	0	A2L180C44		0	B9L312C25	1.9909	.83307	1.65856	
256	301	OTHER HIGHWAY PORTION	2	A2L239C44		0	B9L315C17	119.2807	.64278	76.671	
257	301	PASSENGER PORTION	2	A2L239C44		0	B9L315C23	237.1338	.64278	152.4244	
258	301	COMPUTER PORTION	2	A2L239C44		0	B9L315C25	103.6327	.64278	66.61279	
259	302	OTHER HIGHWAY EQUIP	0	A3L333C12		0	A3L333C12	2655	.83307	2211	
260	304	PASSENGER REPAIR	14	A2L242C44	5949	A2L242C44	0	0	.87305	5193	
261	305	COMPUTER & DP EQUIP	14	A2L243C44	2862	A2L243C44	0	0	.87305	2499	
262	306	OTHER HIGHWAY PORTION	0	A2L244C44		0	B9L316C17	11.52462	.83307	9.60083	
263	306	PASSENGER PORTION	0	A2L244C44		0	B9L316C23	22.91131	.83307	19.08675	
264	306	COMPUTER PORTION	0	A2L244C44		0	B9L316C25	10.01274	.83307	8.34133	
265	307	GOH PORTION	2	A2L245C44		0	B9L113C27	2119	.64278	1362	
266	307	OE/OTHER HIGHWAY PORTION	2	A2L245C44		0	B9L314C17	18.0884	.64278	11.62682	
267	307	OE/PASSENGER PORTION	2	A2L245C44		0	B9L314C23	35.96031	.64278	23.11449	
268	307	OE/COMPUTERS	2	A2L245C44		0	B9L314C25	15.71544	.64278	10.10154	
269	308	OTHER HIGHWAY PORTION	2	A2L246C44		0	B9L317C17	1400	.62223	871.4363	
270	308	PASSENGER PORTION	2	A2L246C44		0	B9L317C23	2784	.62223	1732	
271	308	COMPUTER PORTION	2	A2L246C44		0	B9L317C25	1216	.62223	757.1154	
272	309	OE FRINGES - OTHER HIGHWAY	2	A2L247C44		0	B9L318C17	236.2417	.64278	151.8509	
273	309	PASSENGER PORTION	2	A2L247C44		0	B9L318C23	469.656	.64278	301.8844	
274	309	COMPUTER PORTION	2	A2L247C44		0	B9L318C25	205.2499	.64278	131.9301	
275	310	OE CASUALTIES - OTHER HIGHWAY	2	A2L248C44		0	B9L319C17	68.93962	.62223	42.89663	
276	310	PASSENGER PORTION	2	A2L248C44		0	B9L319C23	137.0541	.62223	85.27984	
277	310	COMPUTER PORTION	2	A2L248C44		0	B9L319C25	59.89566	.62223	37.26916	

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278	313	OE JT FAC RENT-DR-OTHER HIGHWAY	2	A2L251C44	0	B9L320C17	0	.62223	0
279	313	PASSENGER PORTION	2	A2L251C44	0	B9L320C23	0	.62223	0
280	313	COMPUTER PORTION	2	A2L251C44	0	B9L320C25	0	.62223	0
281	314	OE JT FAC RENT-(CR)-OTHER HY	2	A2L252C44	0	B9L321C17	0	.62223	0
282	314	PASSENGER PORTION-(CR)	2	A2L252C44	0	B9L321C23	0	.62223	0
283	314	COMPUTER PORTION-(CR)	2	A2L252C44	0	B9L321C25	0	.62223	0
284	318	OE JT FACILITY-DR-OTHER HIGHWAY	2	A2L256C44	0	B9L322C17	14.9445	.62223	9.29899
285	318	PASSENGER PORTION	2	A2L256C44	0	B9L322C23	29.71014	.62223	18.48668
286	318	COMPUTER PORTION	2	A2L256C44	0	B9L322C25	12.98398	.62223	8.07908
287	319	OE JT FACILITY-(CR)-OTHER HY	2	A2L257C44	0	B9L323C17	316.4335	.62223	196.8959
288	319	PASSENGER PORTION-(CR)	2	A2L257C44	0	B9L323C23	629.0799	.62223	391.4353
289	319	COMPUTER PORTION-(CR)	2	A2L257C44	0	B9L323C25	274.9216	.62223	171.0658
290	320	OE RPR BILLED OTHERS-OTHER HIGHWAY-(CR)	0	A2L258C44	0	B9L326C17	-97.91549	.83307	-81.57058
291	320	PASSENGER PORTION-(CR)	0	A2L258C44	0	B9L326C23	-194.659	.83307	-162.1649
292	320	COMPUTER PORTION-(CR)	0	A2L258C44	0	B9L326C25	-85.07027	.83307	-70.8696
293	321	OE DISMANTLING - OTHER HIGHWAY	2	A2L259C44	0	B9L324C17	0	.62223	0
294	321	PASSENGER PORTION	2	A2L259C44	0	B9L324C23	0	.62223	0
295	321	COMPUTER PORTION	2	A2L259C44	0	B9L324C25	0	.62223	0
296	322	OE OTHER-OTHER HY	0	A2L260C44	0	B9L325C17	8.90172	.83307	7.41577
297	322	PASSENGER PORTION	0	A2L260C44	0	B9L325C23	17.69691	.83307	14.74279
298	322	COMPUTER PORTION	0	A2L260C44	0	B9L325C25	7.73394	.83307	6.44292
299	518	AS ADMIN- COMMUNICATION PORTION	14	A2L353C44	0	B9L115C5	82131	.86293	70873
300	520	COMMUNICATION OPR	14	A2L355C44	17733	A2L355C44	0	.86293	15302
301	522	AS FRINGES-COMM PORTION	14	A2L357C44	0	B9L116C5	17886	.86293	15435
302	523	AS CASUALTIES-COMM PORTION	14	A2L358C44	0	B9L117C5	3674	.86293	3170
303	524	AS JT FAC-DR-COMM PORTION	14	A2L359C44	0	B9L118C5	0	.86293	0
304	525	AS JT FAC-CR-COMM PORTION	14	A2L360C44	0	B9L119C5	0	.86293	0
305	526	AS OTHER-COMMUNICATION PORTION	14	A2L361C44	0	B9L120C5	359.9087	.86293	310.575
306	601	GENERAL OFFICERS	14	A2L401C44	96081	A2L401C44	0	.86293	82910
307	602	ACCOUNTING & FINANCE	14	A2L402C44	49867	A2L402C44	0	.86293	43031
308	603	MANAGEMENT SERVICES & DP	14	A2L403C44	113932	A2L403C44	0	.86293	98315
309	604	MARKETING	14	A2L404C44	41965	A2L404C44	0	.86293	36212
310	605	SALES	14	A2L405C44	42235	A2L405C44	0	.86293	36445
311	606	INDUSTRIAL DEVELOPMENT	14	A2L406C44	4992	A2L406C44	0	.86293	4307
312	607	PERSONNEL & LABOR RELATIONS	14	A2L407C44	22118	A2L407C44	0	.86293	19086
313	608	LEGAL & SECRETARIAL	14	A2L408C44	72373	A2L408C44	0	.86293	62452
314	609	PUBLIC RELATIONS & ADVERTISING	14	A2L409C44	8263	A2L409C44	0	.86293	7130
315	610	RESEARCH & DEVELOPMENT	14	A2L410C44	0	A2L410C44	0	.86293	0
316	611	G & A FRINGES	14	A2L411C44	123365	A2L411C44	0	.86293	106455
317	612	G & A CASUALTIES	14	A2L412C44	1380	A2L412C44	0	.86293	1190

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					(1)	(2)		(3)	(4)	(5)	
318	613	WRITEDOWN OF UNCOLLECTIBLES	14	A2L413C44	17914	A2L413C44		0	.86293		15458
319	614	PROPERTY TAXES	0	A2L414C44	0	A2L414C44		206845	0		0
320	615	OTHER TAXES (EXCL INCOME OR PAYROLL)	0	A2L415C44	0	A2L415C44		3838	0		0
321	616	G & A JT FACILITY - DR	14	A2L416C44	6273	A2L416C44		0	.86293		5413
322	617	G & A JT FACILITY - (CR)	14	A2L417C44	1592	A2L417C44		0	.86293		1373
323	618	G & A OTHER	14	A2L418C44	42775	A2L418C44		0	.86293		36911
324	11000	INCIDENTAL REV. + MISC RENT (CR)	0	A2L421C44	0	A2L421C44		96622	.83307		80493
325		SUBTOTAL OPR-REGRESSION DERIVED :									
		(SUM L201-235)+(SUM L240-243)+(SUM									
		L248-280)+(SUM L284-286)+(SUM L293-									
		303)+(SUM L305-321)+L323-(SUM L236-									
		239)-(SUM L244-247)-(SUM L281-283)-									
		(SUM L287-292)-L304-L322-L324	XX	XX	743413	XX	XX	XX			638571
326		SUBTOTAL OPR									
		: (SUM L201-235)+(SUM L240-243)									
		+(SUM L248-280)+(SUM L284-286)+									
		(SUM L293-303)+(SUM L305-321)+L323-									
		(SUM L236-239)-(SUM L244-247)-(SUM									
		L281-283)-(SUM L287-292)-L304-L322-	XX	XX	743413	XX	277170	XX			686352
327		L324									
		SUBTOTAL OPR-NO REGRESSION DERIVED									
		: L326 -L325	XX	XX	XX	XX	277170	XX			47781
328	909116	STATION - DEPR	0	B2L916C2	0	B2L916C2		16935	.77062		13050
329	909316	STATION - LR	0	B2L826C2	0	B2L826C2		0	.77062		0
330	909120	S & E-DEPR-OTHER HIGHWAY	0	B2L920C2	0	B5L436C3		37.74828	.77062		29.08963
331	909120	S & E-DEPR-PASSENGER	0	B2L920C2	0	B5L439C3		75.04478	.77062		57.83111
332	909120	S & E-DEPR-COMPUTER	0	B2L920C2	0	B5L440C3		32.79621	.77062		25.27346
333	909320	S & E - LR - OTHER HIGHWAY	0	B2L830C2	0	B5L436C4		0	.77062		0
334	909320	S & E - LR - PASSENGER	0	B2L830C2	0	B5L439C4		0	.77062		0
335	909320	S & E - LR - COMPUTER	0	B2L830C2	0	B5L440C4		0	.77062		0
336	909126	COMMUNICATION SYSTEMS - DEPR	0	B2L925C2	0	B2L925C2		45360	.77062		34955
337	909326	COMMUNICATION SYSTEMS - LR	0	B2L835C2	0	B2L835C2		0	.77062		0
338	909135	MISC STRUCTURES - DEPR	0	B2L929C2	0	B2L929C2		791	.77062		609.5615
339	909335	MISC STRUCTURES - LR	0	B2L839C2	0	B2L839C2		0	.77062		0
340	909180A	OTHER LR - DEPR	0	B2L933C2	0	B2L933C2		0	.77062		0
341	909380A	OTHER LR - LR	0	B2L843C2	0	B2L843C2		845	.77062		651.175

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					(1)	(2)		(3)	(4)		(5)	
342	809132	OTHER HIGHWAY - DEPR		0 B2L246C2		0 B2L246C2		0		.77062		0
343	809332	OTHER HIGHWAY - LR		0 B2L555C2		0 B2L555C2		0		.77062		0
344	809136	COMPUTER & DP EQ - DEPR		0 B2L251C2		0 B2L251C2		65869		.77062		50760
345	809336	COMPUTER & DP EQ - LR		0 B2L559C2		0 B2L559C2		0		.77062		0
346	809135	FREIGHT PORTION OF PASSENGER - DEPR		0 B2L250C2		0 B2L250C2		0		.77062		0
347	809335	FREIGHT PORTION OF PASSENGER - LR		0 B2L558C2		0 B2L558C2		0		.77062		0
348	809139	OE MACH - OTHER HIGHWAY - DEPR		0 B2L252C2		0 B5L436C10		19.81771		.77062		15.27195
349	809139	OE MACH - PASSENGER - DEPR		0 B2L252C2		0 B5L439C10		39.39823		.77062		30.36111
350	809139	OE MACH - COMPUTER - DEPR		0 B2L252C2		0 B5L440C10		17.21788		.77062		13.26847
351	809339	OE MACH - OTHER HIGHWAY - LR		0 B2L560C2		0 B5L436C11		0		.77062		0
352	809339	EO MACH - COMPUTER - LR		0 B2L560C2		0 B5L439C11		0		.77062		0
353	809339	OE MACH - PASSENGER - LR		0 B2L560C2		0 B5L440C11		0		.77062		0
354		SUBTOTAL DL - REGRESSION DERIVED										
		:SUM L328-353	XX	XX		0 XX		XX		XX		0
355		SUBTOTAL DL : SUM L328-353	XX	XX		0 XX		130022		XX		100197
356		SUBTOTAL DL NO REGRESSION DERIVED										
		:L355 -L354	XX	XX	XX	XX		130022		XX		100197
357	909816	STATION - ROI		0 B5L621C4		0 B5L621C4		45627		.56955		25986
358	909820	OTHER HIGHWAY PORTION - ROI		0 B5L652C4		0 B5L652C4		177.9808		.56955		101.3691
359	909820	PASSENGER PORTION - ROI		0 B5L655C4		0 B5L655C4		353.8314		.56955		201.525
360	909820	COMPUTER PORTION - ROI		0 B5L656C4		0 B5L656C4		154.6321		.56955		88.07083
361	909826	COMMUNICATIONS PORTION - ROI		0 B5L666C4		0 B5L666C4		70796		.56955		40321
362	909835	MISC STRUCTURES - ROI		0 B5L671C4		0 B5L671C4		1125		.56955		641.1884
363		OTHER ROAD - ROI		0 B5L676C4		0 B5L676C4		0		.56955		0
364	809832	HIGHWAY REV EQ - OTHER HY - ROI		0 B5L727C4		0 B5L727C4		0		.56955		0
365	809835	COMPUTER - ROI		0 B5L731C4		0 B5L731C4		35048		.56955		19961
366	909876	INTEREST - ROI		0 B5L677C4		0 B5L677C4		0		.56955		0
367	909890	CONSTRUCTION - ROI		0 B5L678C4		0 B5L678C4		0		.56955		0
368		SUBTOTAL - ROI - REGRESSION DERIVED										
		:SUM L357-367	XX	XX		0 XX		XX		XX		0
369		SUBTOTAL - ROI : SUM L357-367	XX	XX		0 XX		153283		XX		87302
370		SUBTOTAL - ROI NO REGRESSION DERIVED										
		:L369 -L368	XX	XX	XX	XX		153283		XX		87302

## GENERAL OVERHEAD AND CONSTANT COSTS

## CALCULATION OF VARIABLE EXPENSES ON WORKTABLES D1 THRU D7

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE		VARIABLE		VARIABLE	
				OPR	SOURCE	DL	SOURCE	ROI	EXPENSE
				EXPENSE		EXPENSE		EXPENSE	
				(1)		(2)		(3)	
401	GTM D-1		D1L157C7	467207	D1L234C7	412453	D1L251C7	1028077	
402	GTM D-3		D3L191C7	1469180	D3L217C7	263813	D3L224C7	151730	
403	CM D-1		D1L157C13	0	D1L234C12	0	D1L251C12	0	
404	CM D-3		D3L191C13	0	D3L217C12	0	D3L224C12	0	
405	CM D-5		D5L121C7	0	XX	XX	XX	XX	
406	TM(R) D-1		D1L157C18	0	D1L234C16	0	D1L251C16	0	
407	TM(R) D-3		D3L191C23	39075	D3L217C20	481.188	D3L224C20	776.1608	
408	LUM D-3		D3L191C18	1795664	D3L217C16	322438	D3L224C16	185448	
409	TM(C) D-3*		D3L191C28	1102443	D3L217C24	0	D3L224C24	0	
410	CM-CL D-5		D5L122C7	0	XX	XX	XX	XX	
411	CLOT-CL D-5		D5L122C12	105145	XX	XX	XX	XX	
412	CLOR-CL D-5		D5L122C16	0	XX	XX	XX	XX	
413	CLOR D-3		D3L191C33	0	D3L217C28	0	D3L224C28	0	
414	CLOR D-5		D5L121C16	11990	XX	XX	XX	XX	
415	CLOT D-5		D5L121C12	0	XX	XX	XX	XX	
416	SEM D-2		D2L159C7	150107	D2L236C7	110936	D2L255C7	349870	
417	SEM D-3		D3L191C38	53312	D3L217C32	4442	D3L224C32	2554	
418	SEM D-4		D4L159C7	490076	D4L213C7	28970	D4L220C7	6696	
419	TONS-LAKE D-7		D7L136C5	0	D7L143C5	0	D7L146C5	0	
420	TONS-COAL D-7		D7L823C5	0	D7L826C5	0	D7L827C5	0	
421	TONS-ORE D-7		D7L923C5	5151	D7L926C5	120.5	D7L927C5	362.0158	
422	TONS-OMT D-7		D7L1023C5	4935	D7L1026C5	-31.5	D7L1027C5	750.6273	
423	CM(RC) D-7		D7L1208C5	7811	XX	XX	XX	XX	
424	TCU-PROTEC D-7		D7L741C5	463.6163	XX	XX	XX	XX	
425	RTCUD D-7		D7L383C5	9387	D7L424C5	4415	D7L431C5	195.3029	
426	OTCUD D-7		D7L583C5	16917	D7L624C5	10519	D7L631C5	741.1139	
427	TCU HANDLED D-7		D7L721C5	266416	D7L724C5	16534	D7L725C5	52604	
428	PU&D D-7		D7L733C5	17207	XX	XX	XX	XX	
429	MVUH D-7		D7L1123C5	33669	XX	XX	XX	XX	
430	CM-R D-6		D6L1919C1	150625	D6L1919C2	21692	D6L1919C3	50862	
431	CM-Y D-6		D6L1919C4	10457	D6L1919C5	730.0766	D6L1919C6	2030	
432	CD-R D-6		D6L1919C7	33312	D6L1919C8	74959	D6L1919C9	17149	
433	CD-Y D-6		D6L1919C10	127770	D6L1919C11	233779	D6L1919C12	59288	
434	CM-PRIVATE D-6		XX	XX	D6L1819C5	189193	XX	XX	
435	SUBTOTAL: SUM L401-434		XX	6368330	XX	1695448	XX	1909137	

\*LINE 409 COLUMN 2 AND COLUMN 3 SHOULD ALWAYS BE ZERO.

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE OPR EXPENSE (1)	SOURCE	VARIABLE DL EXPENSE (2)	SOURCE	VARIABLE ROI EXPENSE (3)
436		VARIABLE OPR D1-D7	L435C1	6368330	XX	XX	XX	XX
437		VARIABLE OPR D-8 REGR	L325C5	638571	XX	XX	XX	XX
438		TOTAL OPR EXPENSE	L133C1	8688096	XX	XX	XX	XX
439		TOTAL OPR D-8 NOT REGR	L327C3	277170	XX	XX	XX	XX
440		TOTAL OPR EXPENSE MINUS D-8 NO REGR	L438-L439	8410926	XX	XX	XX	XX
441		VARIABLE OPR D1-D7 PLUS D-8 REGR	L436+L437	7006901	XX	XX	XX	XX
442		VAR PERCENTAGE OPR D1-D7 PLUS D-8 REG	L441/L440	.83307	XX	XX	XX	XX
443		VARIABLE DL D1-D7	XX	XX	L435C2	1695448	XX	XX
444		VARIABLE DL D-8 REGR	XX	XX	L354C5	0	XX	XX
445		TOTAL DL EXPENSE	XX	XX	L134C1	2330128	XX	XX
446		TOTAL DL D-8 NOT REGR	XX	XX	L356C3	130022	XX	XX
447		TOTAL DL EXPENSE MINUS D8 NO REGR	XX	XX	L445-L446	2200106	XX	XX
448		VARIABLE DL D1-7 PLUS D-8 REGR	XX	XX	L443+L444	1695448	XX	XX
449		VAR PERCENTAGE DL D1-7+D8 REGR	XX	XX	L448/L447	.77062	XX	XX
450		VARIABLE ROI D1-D7	XX	XX	XX	L435C3		1909137
451		VARIABLE ROI D-8 REGR	XX	XX	XX	L368C5		0
452		TOTAL ROI EXPENSE	XX	XX	XX	L135C1		3505288
453		TOTAL ROI D-8 NOT REGR	XX	XX	XX	L370C3		153283
454		TOTAL ROI EXPENSE MINUS D-8 NO REGR	XX	XX	XX	L452-L453		3352005
455		VARIABLE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L450+L451		1909137
456		VAR PERCENTAGE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L455/L454		.56955



GENERAL OVERHEAD AND CONSTANT COSTS  
 CALCULATION OF GENERAL OVERHEAD AND CONSTANT COST MARKUP RATIOS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
601	VARIABLE EXPENSE-OPR D8	L326C5	686352
602	VARIABLE EXPENSE-DL D8	L355C5	100197
603	VARIABLE EXPENSE-ROI D8	L369C5	87302
604	VARIABLE EXPENSE-OPR D1-7	L435C1	6368330
605	VARIABLE EXPENSE-DL D1-7	L435C2	1695448
606	VARIABLE EXPENSE-ROI D1-7	L435C3	1909137
607	GOH MARKUP RATIO-OPR	(L601/L604)+1.0	1.10778
608	GOH MARKUP RATIO-DL	(L602/L605)+1.0	1.0591
609	GOH MARKUP RATIO-ROI	(L603/L606)+1.0	1.04573
610	VARIABLE EXPENSE-TOTAL-D8	L601+L602+L603	873853
611	VARIABLE EXPENSE-TOTAL D1-7	L604+L605+L606	9972916
612	GENERAL OVERHEAD MARKUP RATIO-AVERAGE	(L610/L611)+1.0	1.08762
613	TOTAL RAILWAY EXPENSE	L136C1	14523512
614	TOTAL VARIABLE RAILWAY EXPENSE	L610+L611	10846769
615	VARIABLE PORTION OF TOTAL EXPENSE	L614/L613	.74684
616	CONSTANT COST PORTION OF TOTAL EXPENSE	1.0-L615	.25316
617	CONSTANT COST MARKUP RATIO	L613/L614	1.33897

\*EXCLUDING LOCAL MARINE AND OTHER SPECIAL SERVICE TERMINALS,  
 BUT INCLUDING SWITCHING AND TERMINAL COMPANIES.

GENERAL OVERHEAD AND CONSTANT COSTS  
CALCULATION OF OUTPUT UNIT COSTS

LINE	OUTPUT UNITS	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST
			OPR UNIT COST (1)	TIMES GOH MARKUP C1*L607C1 (2)		DL UNIT COST (3)	TIMES GOH MARKUP C3*L608C1 (4)		ROI UNIT COST (5)	TIMES GOH MARKUP C5 *L609C1 (6)
701	GTM(C) D-1	D1L157C10	.00043772	XX	D1L234C10	.00041911	XX	D1L251C10	.00104467	XX
702	GTM(C) D-3	D3L191C10	.00147275	XX	D3L217C10	.00026807	XX	D3L224C10	.00015418	XX
703	GTM(C) TOTAL	L701+L702	.00191047	.00211637	L701+L702	.00068718	.00072779	L701+L702	.00119885	.00125367
704	CM D-1	D1L157C15	0	XX	D1L234C14	0	XX	D1L251C14	0	XX
705	CM D-3	D3L191C15	0	XX	D3L217C14	0	XX	D3L224C14	0	0
706	CM D-5	D5L121C10	0	XX	XX	XX	XX	XX	XX	XX
707	CM TOTAL	L704+L705			L704+L705			L704+L705		
		+L706	0	0		0	0		0	0
708	TM D-1	D1L157C20	0	XX	D1L234C18	0	XX	D1L251C18	0	XX
709	TM D-3	D3L191C25	.27962	XX	D3L217C22	.00344598	XX	D3L224C22	.0055584	XX
710	TM TOTAL	L708+L709	.27962	.30976	L708+L709	.00344598	.00364963	L708+L709	.0055584	.00581257
711	TM(C)D-3*	D3L191C30	7.89504	8.74593	D3L217C26	0	0	D3L224C26	0	0
712	LRM D-3	D3L191C20	3.87377	4.29127	D3L217C18	.70581	.74752	D3L224C18	.40594	.42451
713	CLOR D-3	D3L191C35	0	XX	D3L217C30	0	XX	D3L224C30	0	XX
714	CLOR D-5	D5L121C18	1.42437	XX	XX	XX	XX	XX	XX	XX
715	CLOR TOTAL	L713+L714	1.42437	1.57788	L713	0	0	L713	0	0
716	CLOT D-5	D5L121C14	0	0	XX	XX	XX	XX	XX	XX
717	CM CL D-5	D5L122C10	0	0	XX	XX	XX	XX	XX	XX
718	CLOR-CL D-5	D5L122C18	0	0	XX	XX	XX	XX	XX	XX
719	CLOT-CL D-5	D5L122C14	7.26767	8.05095	XX	XX	XX	XX	XX	XX
720	SEM D-2	D2L159C10	.93965	XX	D2L236C10	.77576	XX	D2L255C10	2.44658	XX
721	SEM D-3	D3L191C40	.36884	XX	D3L217C34	.03106	XX	D3L224C34	.01787	XX
722	SEM D-4	D4L159C10	3.39776	XX	D4L213C10	.20258	XX	D4L220C10	.04683	XX
723	SEM TOTAL	L720+L721			L720+L721			L720+L721		
		+L722	4.70624	5.21346	+L722	1.00941	1.06906	+L722	2.51127	2.62611
724	TON MILES LAKE D-7	D7L136C8	0	0	D7L143C8	0	0	D7L146C8	0	0
725	TONS COAL D-7	D7L823C8	0	0	D7L826C8	0	0	D7L827C8	0	0
726	TONS ORE D-7	D7L923C8	1.45139	1.60781	D7L926C8	.06032	.06388	D7L927C8	.1812	.18949
727	TONS OMT D-7	D7L1023C8	0	0	D7L1026C8	0	0	D7L1027C8	0	0
728	CM(RC)D-7	D7L1208C8	.16617	.18408	XX	XX	XX	XX	XX	XX
729	MVUH D-7	D7L1123C8	22.88543	25.35193	XX	XX	XX	XX	XX	XX
730	TCUH D-7	D7L721C8	42.30441	46.8638	D7L724C8	2.66189	2.8192	D7L725C8	8.46877	8.85603
731	RTCUD D-7	D7L383C8	2.41899	2.6797	D7L424C8	1.23685	1.30994	D7L431C8	.05471	.05721
732	OTCUD D-7	D7L583C8	1.1364	1.25888	D7L624C8	.76822	.81362	D7L631C8	.05412	.0566
733	TCU PROTEC D-7	D7L741C8	.12987	.14386	XX	XX	XX	XX	XX	XX
734	PU & D D-7	D7L733C8	113.3798	125.5994	XX	XX	XX	XX	XX	XX

\*LINE 710 COLUMNS 3, 4, 5 AND 6 SHOULD ALWAYS BE ZERO

LINE	CAR TYPE	SOURCE	CM-R OPR UNIT COST (1)	UNIT COST TIMES GOH MARKUP C1*L607C1 (2)	SOURCE	CM-Y OPR UNIT COST (3)	UNIT COST TIMES GOH MARKUP C3*L607C1 (4)	SOURCE	CD-R OPR UNIT COST (5)	UNIT COST TIMES GOH MARKUP C5 *L607C1 (6)
801	BOX 40	D6L128C13	0	0	D6L128C16	0	0	D6L128C21	0	0
802	BOX 50	D6L228C13	.0408	.04519	D6L228C16	.10607	.1175	D6L228C21	5.29718	5.86809
803	BOX EQUIPPED	D6L328C13	.0373	.04132	D6L328C16	.09699	.10744	D6L328C21	4.68337	5.18812
804	GONDOLA PLAIN	D6L428C13	.04347	.04815	D6L428C16	.11302	.1252	D6L428C21	4.70824	5.21568
805	GONDOLA EQUIPPED	D6L528C13	.05306	.05878	D6L528C16	.13796	.15283	D6L528C21	5.72239	6.33913
806	HOPPER COVERED	D6L628C13	.03175	.03517	D6L628C16	.08254	.09144	D6L628C21	3.58767	3.97433
807	HOPPER OTG	D6L728C13	.04357	.04826	D6L728C16	.11328	.12548	D6L728C21	3.83363	4.24681
808	HOPPER OTS	D6L828C13	.03878	.04296	D6L828C16	.10083	.1117	D6L828C21	3.0165	3.34161
809	REFR-M	D6L928C13	.04894	.05421	D6L928C16	.12724	.14095	D6L928C21	6.36852	7.05489
810	REFR-NM	D6L1028C13	.01372	.0152	D6L1028C16	.03567	.03951	D6L1028C21	1.62964	1.80527
811	FLAT-TOFC	D6L1128C13	.01924	.02132	D6L1128C16	.05004	.05543	D6L1128C21	3.12098	3.45735
812	FLAT-MULTI	D6L1228C13	.00182201	.00201838	D6L1228C16	.00473723	.00524779	D6L1228C21	.24916	.27602
813	FLAT-GEN	D6L1328C13	2.53902	2.81267	D6L1328C16	6.60145	7.31292	D6L1328C21	321.6292	356.293
814	FLAT-OTHER	D6L1428C13	.05114	.05665	D6L1428C16	.13296	.14729	D6L1428C21	6.09283	6.74949
815	TANK <22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	TANK >=22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	ALL OTHER	D6L1528C13	.51317	.56848	D6L1528C16	1.33424	1.47804	D6L1528C21	11.25294	12.46573
818	AUTO RACK	D6L1628C13	0	0	D6L1628C16	0	0	D6L1628C21	0	0
819	ACCESSORIAL	D6L1728C13	.00008625	.00009554	D6L1728C16	.00022424	.00024841	D6L1728C21	.00970639	.01075
820	AVERAGE ALL CARS	D6L1924C1	.04168	.04617	D6L1924C4	.20891	.23143	D6L1924C7	4.77869	5.29372

LINE	SOURCE	CD-Y OPR UNIT COST (7)	UNIT COST TIMES GOH MARKUP C7 *L607C1 (8)	SOURCE	CM-R DL UNIT COST (9)	UNIT COST TIMES GOH MARKUP C9 *L608C1 (10)	SOURCE	CM-Y DL UNIT COST (11)	UNIT COST TIMES GOH MARKUP C11*L608C1 (12)
801	D6L128C24	0	0	D6L137C13	.04278	.04531	D6L137C16	.11122	.11779
802	D6L228C24	5.29718	5.86809	D6L237C13	.05565	.05894	D6L237C16	.14468	.15323
803	D6L328C24	4.68337	5.18812	D6L337C13	.03267	.0346	D6L337C16	.08495	.08997
804	D6L428C24	4.70824	5.21568	D6L437C13	.00223519	.00236729	D6L437C16	.00581151	.00615496
805	D6L528C24	5.72239	6.33913	D6L537C13	.03131	.03317	D6L537C16	.08142	.08623
806	D6L628C24	3.58767	3.97433	D6L637C13	-.0015004	-.00158907	D6L637C16	-.00390104	-.00413158
807	D6L728C24	3.83363	4.24681	D6L737C13	.01077	.0114	D6L737C16	.028	.02965
808	D6L828C24	3.0165	3.34161	D6L837C13	-.01379	-.01461	D6L837C16	-.03586	-.03798
809	D6L928C24	6.36852	7.05489	D6L937C13	-.02375	-.02516	D6L937C16	-.06176	-.0654
810	D6L1028C24	1.62964	1.80527	D6L1037C13	.0076926	.00814722	D6L1037C16	.02	.02118
811	D6L1128C24	3.12098	3.45735	D6L1137C13	.00313961	.00332515	D6L1137C16	.00816298	.0086454
812	D6L1228C24	.24916	.27602	D6L1237C13	.02348	.02487	D6L1237C16	.06106	.06467
813	D6L1328C24	321.6292	356.293	D6L1337C13	.0804	.08515	D6L1337C16	.20903	.22138
814	D6L1428C24	6.09283	6.74949	D6L1437C13	.02263	.02397	D6L1437C16	.05884	.06232
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1528C24	11.25293	12.46573	D6L1537C13	.00593813	.00628907	D6L1537C16	.01544	.01635
818	D6L1628C24	0	0	D6L1637C13	.03352	.0355	D6L1637C16	.08716	.09231
819	D6L1728C24	.00970639	.01075	D6L1737C13	.00086118	.00091208	D6L1737C16	.00223908	.00237141
820	D6L1924C10	5.1627	5.71912	D6L1924C2	.00515503	.00545968	D6L1924C5	.01236	.01309

LINE	SOURCE	CD-R DL UNIT COST (13)	UNIT COST TIMES GOH MARKUP C13*L608C1 (14)	SOURCE	CD-Y DL UNIT COST (15)	UNIT COST TIMES GOH MARKUP C15*L608C1 (16)	SOURCE	CM-R ROI UNIT COST (17)	UNIT COST TIMES GOH MARKUP C17*L609C1 (18)
801	D6L137C21	4.6983	4.97596	D6L137C24	4.6983	4.97596	D6L140C13	.10087	.10548
802	D6L237C21	9.34894	9.90144	D6L237C24	9.34894	9.90144	D6L240C13	.00141846	.00148332
803	D6L337C21	10.25442	10.86043	D6L337C24	10.25441	10.86043	D6L340C13	.01151	.01204
804	D6L437C21	.40888	.43304	D6L437C24	.40888	.43304	D6L440C13	.00410989	.00429783
805	D6L537C21	35.17202	37.25062	D6L537C24	35.17202	37.25062	D6L540C13	.03297	.03448
806	D6L637C21	8.03018	8.50474	D6L637C24	8.03018	8.50474	D6L640C13	.01553	.01624
807	D6L737C21	.94072	.99632	D6L737C24	.94072	.99632	D6L740C13	.0316	.03304
808	D6L837C21	7.65692	8.10943	D6L837C24	7.65692	8.10943	D6L840C13	.00914954	.00956793
809	D6L937C21	-5.47799	-5.80173	D6L937C24	-5.47799	-5.80173	D6L940C13	.00807188	.008441
810	D6L1037C21	20.21933	21.41426	D6L1037C24	20.21933	21.41426	D6L1040C13	.03963	.04144
811	D6L1137C21	21.22171	22.47587	D6L1137C24	21.22171	22.47587	D6L1140C13	.00855609	.00894735
812	D6L1237C21	10.91785	11.56308	D6L1237C24	10.91785	11.56307	D6L1240C13	.06881	.07195
813	D6L1337C21	7.48973	7.93236	D6L1337C24	7.48973	7.93236	D6L1340C13	.13732	.1436
814	D6L1437C21	15.28041	16.18345	D6L1437C24	15.28041	16.18345	D6L1440C13	.01534	.01604
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1537C21	1.59098	1.685	D6L1537C24	1.59098	1.685	D6L1540C13	.02081	.02177
818	D6L1637C21	55.22805	58.49193	D6L1637C24	55.22805	58.49193	D6L1640C13	.00819932	.00857426
819	D6L1737C21	.15067	.15958	D6L1737C24	.15067	.15958	D6L1740C13	.00034429	.00036004
820	D6L1924C8	10.62789	11.25598	D6L1924C11	9.31542	9.86595	D6L1924C3	.01376	.01439

LINE	SOURCE	CM-Y	UNIT COST	SOURCE	CD-R	UNIT COST	SOURCE	CD-Y	UNIT COST
		ROI	MARKUP		ROI	MARKUP		ROI	MARKUP
		UNIT	C19*		UNIT	C21*		UNIT	C23*
		COST	L609C1		COST	L609C1		COST	L609C1
		(19)	(20)		(21)	(22)		(23)	(24)
801	D6L140C16	.26226	.27426	D6L140C21	11.11003	11.61808	D6L140C24	11.11003	11.61808
802	D6L240C16	.00368799	.00385664	D6L240C21	.18873	.19736	D6L240C24	.18873	.19736
803	D6L340C16	.02992	.03129	D6L340C21	2.1817	2.28146	D6L340C24	2.1817	2.28146
804	D6L440C16	.01069	.01117	D6L440C21	.62999	.6588	D6L440C24	.62999	.6588
805	D6L540C16	.08572	.08964	D6L540C21	5.31883	5.56206	D6L540C24	5.31883	5.56206
806	D6L640C16	.04037	.04221	D6L640C21	2.63997	2.76069	D6L640C24	2.63997	2.76069
807	D6L740C16	.08215	.08591	D6L740C21	4.17699	4.36799	D6L740C24	4.17699	4.36799
808	D6L840C16	.02379	.02488	D6L840C21	1.17294	1.22657	D6L840C24	1.17294	1.22657
809	D6L940C16	.02099	.02195	D6L940C21	1.48107	1.5488	D6L940C24	1.48107	1.5488
810	D6L1040C16	.10304	.10776	D6L1040C21	7.20985	7.53955	D6L1040C24	7.20985	7.53955
811	D6L1140C16	.02225	.02326	D6L1140C21	2.12265	2.21972	D6L1140C24	2.12265	2.21972
812	D6L1240C16	.1789	.18708	D6L1240C21	14.8843	15.56494	D6L1240C24	14.8843	15.56494
813	D6L1340C16	.35704	.37336	D6L1340C21	16.83378	17.60357	D6L1340C24	16.83378	17.60357
814	D6L1440C16	.03988	.0417	D6L1440C21	2.70198	2.82554	D6L1440C24	2.70198	2.82554
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1540C16	.05412	.05659	D6L1540C21	.75212	.78651	D6L1540C24	.75212	.78651
818	D6L1640C16	.02132	.02229	D6L1640C21	1.63139	1.706	D6L1640C24	1.63139	1.706
819	D6L1740C16	.00089517	.0009361	D6L1740C21	.05767	.06031	D6L1740C24	.05767	.06031
820	D6L1924C6	.03971	.04153	D6L1924C9	2.40826	2.51839	D6L1924C12	2.34299	2.45013

## WORKTABLE D8 PART 7B (CONTINUED)

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LINE	SOURCE	PRIVATE CM-R DL UNIT COST (25)	UNIT COST TIMES GOH MARKUP C25* L608C1 (26)
801	D6L1801C8	0	0
802	D6L1802C8	.32392	.34306
803	D6L1803C8	.28157	.29821
804	D6L1804C8	.00104924	.00111125
805	D6L1805C8	.00008863	.00009387
806	D6L1806C8	.01721	.01823
807	D6L1807C8	.00000652	.0000069
808	D6L1808C8	.00001143	.0000121
809	D6L1809C8	.00020335	.00021537
810	D6L1810C8	.00128949	.0013657
811	D6L1811C8	.14533	.15392
812	D6L1812C8	.12013	.12723
813	D6L1813C8	.2043	.21637
814	D6L1814C8	.28819	.30522
815	D6L1815C8	.00807963	.00855712
816	D6L1816C8	.00052119	.000552
817	D6L1817C8	.00010286	.00010894
818	D6L1818C8	.08104	.08583
819	XX	XX	XX
820	D6L1819C5/ D6L1819C7	.0277	.02934

## OUTPUT UNIT COSTS

## UNIT COSTS FOR LINEHAUL, TERMINAL, CLERICAL AND SPECIAL SERVICE OPERATIONS

LINE	SERVICE UNIT	SOURCE	OPR	SOURCE	DL	SOURCE	ROI
			EXPENSE UNIT COST (1)		EXPENSE UNIT COST (2)		EXPENSE UNIT COST (3)
101	GROSS TON MILE	D8L703C2	.00211637	D8L703C4	.00072779	D8L703C6	.00125367
102	CAR MILE-OTHER THAN CLERICAL	D8L707C2	0	D8L707C4	0	D8L707C6	0
103	TRAIN MILE-OTHER THAN CREW	D8L710C2	.30976	D8L710C4	.00364963	D8L710C6	.00581257
104	TRAIN MILE-CREW	D8L711C2	8.74593	XX	XX	XX	XX
105	LOCOMOTIVE UNIT MILE	D8L712C2	4.29127	D8L712C4	.74752	D8L712C6	.42451
106	CLOR (CARLOADS HANDLED)-OTHER THAN CLERICAL	D8L715C2	1.57788	D8L715C4	0	D8L715C6	0
107	CLOR (CARLOADS HANDLED)-CLERICAL	D8L718C2	0	XX	XX	XX	XX
108	CL ORIG OR TERMINATED-OTHER THAN CLERICAL	D8L716C2	0	XX	XX	XX	XX
109	CL ORIG OR TERMINATED-CLERICAL	D8L719C2	8.05095	XX	XX	XX	XX
110	CAR MILE-CLERICAL	D8L717C2	0	XX	XX	XX	XX
111	SWITCH ENGINE MINUTES	D8L723C2	5.21346	D8L723C4	1.06906	D8L723C6	2.62611
112	TON MILES IN LAKE TRANSFER SERVICE	D8L724C2	0	D8L724C4	0	D8L724C6	0
113	TONS HANDLED AT COAL TERMINALS	D8L725C2	0	D8L725C4	0	D8L725C6	0
114	TONS HANDLED AT ORE TERMINALS	D8L726C2	1.60781	D8L726C4	.06388	D8L726C6	.18949
115	TONS HANDLED AT OTHER MARINE TERMINALS	D8L727C2	0	D8L727C4	0	D8L727C6	0
116	REFRIGERATED CAR MILES	D8L728C2	.18408	XX	XX	XX	XX
117	PROTECTIVE SERVICE REEFER TCU DAYS	D8L733C2	.14386	XX	XX	XX	XX
118	REFRIGERATED TCU DAYS	D8L731C2	2.6797	D8L731C4	1.30994	D8L731C6	.05721
119	OTHER (NON-REFRIGERATED) TCU DAYS	D8L732C2	1.25888	D8L732C4	.81362	D8L732C6	.0566
120	TCU'S LOADED AND UNLOADED	D8L730C2	46.8638	D8L730C4	2.8192	D8L730C6	8.85603
121	MVU'S LOADED AND UNLOADED	D8L729C2	25.35193	XX	XX	XX	XX
122	TCU'S PICKED UP AND DELIVERED	D8L734C2	125.5994	XX	XX	XX	XX



## OUTPUT UNIT COSTS

## UNIT COSTS FOR FREIGHT CAR OWNERSHIP AND MAINTENANCE

LINE	CAR TYPE	SOURCE	OPR EXPENSE UNIT COST CM(R) RR OWNED (1)		DL EXPENSE UNIT COST CM(R) RR OWNED (2)		ROI EXPENSE UNIT COST CM(R) RR OWNED (3)		OPR EXPENSE UNIT COST CM(Y) RR OWNED (4)	
				SOURCE		SOURCE		SOURCE		
201	BOX - 40 FOOT GENERAL	D8L801C2	0	D8L801C10	.04531	D8L801C18	.10548	D8L801C4	0	
202	BOX - 50 FOOT GENERAL	D8L802C2	.04519	D8L802C10	.05894	D8L802C18	.00148332	D8L802C4	.1175	
203	BOX - EQUIPPED	D8L803C2	.04132	D8L803C10	.0346	D8L803C18	.01204	D8L803C4	.10744	
204	GONDOLA PLAIN	D8L804C2	.04815	D8L804C10	.00236729	D8L804C18	.00429783	D8L804C4	.1252	
205	GONDOLA - EQUIPPED	D8L805C2	.05878	D8L805C10	.03317	D8L805C18	.03448	D8L805C4	.15283	
206	HOPPER - COVERED	D8L806C2	.03517	D8L806C10	-.00158907	D8L806C18	.01624	D8L806C4	.09144	
207	HOPPER - OT - GENERAL	D8L807C2	.04826	D8L807C10	.0114	D8L807C18	.03304	D8L807C4	.12548	
208	HOPPER - OT - SPECIAL	D8L808C2	.04296	D8L808C10	-.01461	D8L808C18	.00956793	D8L808C4	.1117	
209	REFRIGERATOR - MECH.	D8L809C2	.05421	D8L809C10	-.02516	D8L809C18	.008441	D8L809C4	.14095	
210	REFRIGERATOR - NON. MECH.	D8L810C2	.0152	D8L810C10	.00814722	D8L810C18	.04144	D8L810C4	.03951	
211	FLAT - TOFC	D8L811C2	.02132	D8L811C10	.00332515	D8L811C18	.00894735	D8L811C4	.05543	
212	FLAT - MULTILEVEL	D8L812C2		D8L812C10		D8L812C18		D8L812C4		
	INCLUDING AUTO RACK	+D8L818C2	.00201838	+D8L818C10	.06038	+D8L818C18	.08053	+D8L818C4	.00524779	
213	FLAT - GENERAL	D8L813C2	2.81267	D8L813C10	.08515	D8L813C18	.1436	D8L813C4	7.31292	
214	FLAT - OTHER	D8L814C2	.05665	D8L814C10	.02397	D8L814C18	.01604	D8L814C4	.14729	
215	TANK <22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	
216	TANK >=22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	
217	ALL OTHER FC	D8L817C2	.56848	D8L817C10	.00628907	D8L817C18	.02177	D8L817C4	1.47804	
218	AUTO RACKS	D8L818C2	0	D8L818C10	.0355	D8L818C18	.00857426	D8L818C4	0	
219	ACCESSORIAL	D8L819C2	.00009554	D8L819C10	.00091208	D8L819C18	.00036004	D8L819C4	.00024841	
220	AVERAGE FC	D8L820C2	.04617	D8L820C10	.00545968	D8L820C18	.01439	D8L820C4	.23143	
221	TOTAL FLAT, MULTILEVEL	L212	.00201838	L212	.06038	L212	.08053	L212	.00524779	

LINE	SOURCE	DL	SOURCE	ROI	SOURCE	OPR	SOURCE	DL	SOURCE	ROI
		EXPENSE UNIT COST CM(Y) RR OWNED (5)		EXPENSE UNIT COST CM(Y) RR OWNED (6)		EXPENSE UNIT COST CD(R) RR OWNED (7)		EXPENSE UNIT COST CD(R) RR OWNED (8)		EXPENSE UNIT COST CD(R) RR OWNED (9)
201	D8L801C12	.11779	D8L801C20	.27426	D8L801C6	0	D8L801C14	4.97596	D8L801C22	11.61808
202	D8L802C12	.15323	D8L802C20	.00385664	D8L802C6	5.86809	D8L802C14	9.90144	D8L802C22	.19736
203	D8L803C12	.08997	D8L803C20	.03129	D8L803C6	5.18812	D8L803C14	10.86043	D8L803C22	2.28146
204	D8L804C12	.00615496	D8L804C20	.01117	D8L804C6	5.21568	D8L804C14	.43304	D8L804C22	.6588
205	D8L805C12	.08623	D8L805C20	.08964	D8L805C6	6.33913	D8L805C14	37.25062	D8L805C22	5.56206
206	D8L806C12	-.00413158	D8L806C20	.04221	D8L806C6	3.97433	D8L806C14	8.50474	D8L806C22	2.76069
207	D8L807C12	.02965	D8L807C20	.08591	D8L807C6	4.24681	D8L807C14	.99632	D8L807C22	4.36799
208	D8L808C12	-.03798	D8L808C20	.02488	D8L808C6	3.34161	D8L808C14	8.10943	D8L808C22	1.22657
209	D8L809C12	-.0654	D8L809C20	.02195	D8L809C6	7.05489	D8L809C14	-5.80173	D8L809C22	1.5488
210	D8L810C12	.02118	D8L810C20	.10776	D8L810C6	1.80527	D8L810C14	21.41426	D8L810C22	7.53955
211	D8L811C12	.0086454	D8L811C20	.02326	D8L811C6	3.45735	D8L811C14	22.47587	D8L811C22	2.21972
212	D8L812C12		D8L812C20		D8L812C6		D8L812C14		D8L812C22	
	+D8L818C12	.15698	+D8L818C20	.20937	+D8L818C6	.27602	+D8L818C14	70.055	+D8L818C22	17.27094
213	D8L813C12	.22138	D8L813C20	.37336	D8L813C6	356.293	D8L813C14	7.93236	D8L813C22	17.60357
214	D8L814C12	.06232	D8L814C20	.0417	D8L814C6	6.74949	D8L814C14	16.18345	D8L814C22	2.82554
215	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
216	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
217	D8L817C12	.01635	D8L817C20	.05659	D8L817C6	12.46573	D8L817C14	1.685	D8L817C22	.78651
218	D8L818C12	.09231	D8L818C20	.02229	D8L818C6	0	D8L818C14	58.49193	D8L818C22	1.706
219	D8L819C12	.00237141	D8L819C20	.0009361	D8L819C6	.01075	D8L819C14	.15958	D8L819C22	.06031
220	D8L820C12	.01309	D8L820C20	.04153	D8L820C6	5.29372	D8L820C14	11.25598	D8L820C22	2.51839
221	L212	.15698	L212	.20937	L212	.27602	L212	70.055	L212	17.27094

LINE	SOURCE	OPR EXPENSE UNIT COST CD(Y)		SOURCE	DL EXPENSE UNIT COST CD(Y)		SOURCE	ROI EXPENSE UNIT COST CD(Y)		SOURCE	DL EXPENSE UNIT COST CM(R)		PRIVATE LINE
		RR OWNED (10)			RR OWNED (11)			RR OWNED (12)				(13)	
201	D8L801C8	0	D8L801C16		4.97596	D8L801C24		11.61808	D8L801C26			0	
202	D8L802C8	5.86809	D8L802C16		9.90144	D8L802C24		.19736	D8L802C26			.34306	
203	D8L803C8	5.18812	D8L803C16		10.86043	D8L803C24		2.28146	D8L803C26			.29821	
204	D8L804C8	5.21568	D8L804C16		.43304	D8L804C24		.6588	D8L804C26			.00111125	
205	D8L805C8	6.33913	D8L805C16		37.25062	D8L805C24		5.56206	D8L805C26			.00009387	
206	D8L806C8	3.97433	D8L806C16		8.50474	D8L806C24		2.76069	D8L806C26			.01823	
207	D8L807C8	4.24681	D8L807C16		.99632	D8L807C24		4.36799	D8L807C26			.0000069	
208	D8L808C8	3.34161	D8L808C16		8.10943	D8L808C24		1.22657	D8L808C26			.0000121	
209	D8L809C8	7.05489	D8L809C16		-5.80173	D8L809C24		1.5488	D8L809C26			.00021537	
210	D8L810C8	1.80527	D8L810C16		21.41426	D8L810C24		7.53955	D8L810C26			.0013657	
211	D8L811C8	3.45735	D8L811C16		22.47587	D8L811C24		2.21972	D8L811C26			.15392	
212	D8L812C8		D8L812C16			D8L812C24			D8L812C26				
	+D8L818C8	.27602	+D8L818C16		70.055	+D8L818C24		17.27094	+D8L818C26			.21306	
213	D8L813C8	356.293	D8L813C16		7.93236	D8L813C24		17.60357	D8L813C26			.21637	
214	D8L814C8	6.74949	D8L814C16		16.18345	D8L814C24		2.82554	D8L814C26			.30522	
215	XX	XX	XX		XX	XX		XX	D8L815C26			.00855712	
216	XX	XX	XX		XX	XX		XX	D8L816C26			.000552	
217	D8L817C8	12.46573	D8L817C16		1.685	D8L817C24		.78651	D8L817C26			.00010894	
218	D8L818C8		D8L818C16			D8L818C24			D8L818C26				
		0			58.49193			1.706				.08583	
219	D8L819C8	.01075	D8L819C16		.15958	D8L819C24		.06031	XX		XX		
220	D8L820C8	5.71912	D8L820C16		9.86595	D8L820C24		2.45013	D8L820C26			.02934	
221	L212	.27602	L212		70.055	L212		17.27094	L212			.21306	

## WORKTABLE E1 PART 3

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## OUTPUT UNIT COSTS

## UNIT COSTS FOR LOSS AND DAMAGE CLAIM PAYMENTS

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
301	01	FARM PRODUCTS	ALL401C3	.05097
302	0113	GRAIN	ALL402C3	.03522
303	01195	POTATOES OTHER THAN SWEET	ALL403C3	2.02862
304	012	FRESH FRUITS	ALL404C3	.08607
305	013	FRESH VEGETABLES	ALL405C3	.19411
306		ALL OTHER FARM PRODUCTS	ALL406C3	.05894
307	10	METALLIC ORES	ALL407C3	.0701
308	11	COAL	ALL408C3	.0043408
309	14	NONMETALLIC MINERALS	ALL409C3	.01124
310	20	FOOD AND KINDRED PRODUCTS	ALL410C3	.10332
311	2011	FRESH MEATS	ALL411C3	0
312	202	DAIRY PRODUCTS	ALL412C3	.46422
313	203	CANNED FRUITS/VEG	ALL413C3	.46772
314	204	GRAIN MILL PRODUCTS	ALL414C3	.06577
315	2041	FLOUR	ALL415C3	.04607
316	2042	PREPARED FEEDS	ALL416C3	.00640055
317	2043	CEREALS	ALL417C3	.12655
318	2044	RICE	ALL418C3	.49084
319	2045	PREPARED FLOUR	ALL419C3	.25416
320	2046	CORN PRODUCTS	ALL420C3	.02643
321	2062	REFINED SUGAR	ALL421C3	.10143
322	20821	BEER	ALL422C3	.20941
323	2084	WINES	ALL423C3	.4422
324	20851	WHISKEY	ALL424C3	.17442
325	209	MISC FOOD PREPARATIONS	ALL425C3	.04729
326		ALL OTHER FOOD PRODUCTS	ALL426C3	.06501
327	21	TOBACCO PRODUCTS	ALL427C3	0
328	24	LUMBER AND WOOD EX FURNITURE	ALL428C3	.05532
329	2421	LUMBER/DIMENSION STOCK	ALL429C3	.04264
330	2432	PLYWOOD OR VENEER	ALL430C3	.12727
331		ALL OTHER LUMBER AND WOOD PRODUCTS	ALL431C3	.05136
332	25	FURNITURE AND FIXTURES	ALL432C3	1.72643
333	26	PULP, PAPER AND ALLIED PRODUCTS	ALL433C3	.29972
334	26211	NEWSPRINT	ALL434C3	.40231
335	26213	PRINTING PAPER	ALL435C3	.7884
336	263	FIBREBD/PAPERDB/PULPDB	ALL436C3	.31535
337	264	COV PAPER/PAPERBOARD	ALL437C3	.04361
338	26471	SANITARY TISSUES	ALL438C3	.06801
339		ALL OTHER PULP, PAPER & ALLIED PRODUCTS	ALL439C3	.10753

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
340	28	CHEMICALS	ALL440C3	.04297
341	281	INDUSTRIAL CHEMICALS	ALL441C3	.00835453
342	2812	POTASSIUM OR SODIUM	ALL442C3	.0144
343	282	SYN FIBRES/RESINS/RUBBER	ALL443C3	.10608
344	289	MISC CHEMICALS PRODUCTS	ALL444C3	.06605
345		ALL OTHER CHEMICALS	ALL445C3	.05884
346	29	PETROLEUM OR COAL PRODUCTS	ALL446C3	.01673
347	30	RUBBER AND MISC PLASTICS	ALL447C3	.02353
348	301	RUBBER TIRES/INNER TUBES	ALL448C3	.0004371
349		ALL OTHER RUBBER PRODUCTS	ALL449C3	.0392
350	32	STONE, CLAY AND GLASS PRODUCTS	ALL450C3	.02232
351	321	FLAT GLASS	ALL451C3	.00493827
352	3295	NONMETALLIC EARTH/MIN	ALL452C3	.03412
353		ALL OTHER STONE & CLAY, GLASS PRODUCTS	ALL453C3	.0159
354	33	PRIMARY METAL PRODUCTS	ALL454C3	.10556
355	3312	PRIMARY IRON/STEEL PRODUCTS	ALL455C3	.09719
356	3352	ALUMINUM BASIC SHAPES	ALL456C3	.99978
357		ALL OTHER PRIMARY METAL PRODUCTS	ALL457C3	.04125
358	34	FABRICATED METAL PRODUCTS	ALL458C3	.57033
359	344	FAB STRUC METAL PRODUCTS	ALL459C3	.5547
360		ALL OTHER FAB METAL PRODUCTS	ALL460C3	.57348
361	35	MACHINERY EXCEPT ELECTRICAL	ALL461C3	.78966
362	351	ENGINES/TURBINES	ALL462C3	.65623
363	352	FARM MACHINERY	ALL463C3	2.98459
364	353	CONST MIN/MAT HAND MACHINERY	ALL464C3	.24387
365		ALL OTHER MACHINERY EXCEPT ELECTRICAL	ALL465C3	.47596
366	36	ELECTRICAL MACHINERY	ALL466C3	.65651
367	361	ELECTRICAL TRANS/DIST EQUIPMENT	ALL467C3	.52244
368	363	HOUSEHOLD APPLIANCES	ALL468C3	.27781
369	365	RADIO OR TV SETS	ALL469C3	2.68889
370		ALL OTHER ELECTRICAL MACHINERY	ALL470C3	2.04796
371	37	TRANSPORTATION EQUIPMENT	ALL471C3	1.24096
372	37111	MOTOR PASSENGER CARS	ALL472C3	1.80428
373	37112	MOTOR TRUCKS	ALL473C3	1.40325
374	3714	MOTOR VEHICLE PARTS	ALL474C3	.82535
375		ALL OTHER TRANSPORTATION EQUIPMENT	ALL475C3	.06553
376	44	FREIGHT FORWARDER TRAFFIC	ALL476C3	.06001
377	45	SHIPPER ASSOCIATION TRAFFIC	ALL477C3	0
378	46	MISC MIXED SHIPMENTS	ALL478C3	.07682
379	461	MISC MIXED SHIPMENTS NEC INC TOFC	ALL479C3	.07389
380		ALL OTHER MIXED SHIPMENTS	ALL480C3	.8718
381	48	HAZARDOUS MATERIALS	ALL481C3	.04144
382	XX	ALL OTHERS	ALL482C3	.39512

WORKTABLE E2 PART 1  
UNIT COST ADJUSTMENT FACTORS  
FREIGHT CAR STATISTICS

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LINE	EQUIPMENT	SOURCE	AVERAGE TARE WEIGHT (1)		SOURCE	CURRENT YR EMPTY/LOADED RATIO RR OWNED (2)		SOURCE	CURRENT YR EMPTY/LOADED RATIO PRIVATE LINE (3)	
101	BOX - 40 FT	A1L501C4	25.3	B3L801C3		9	B3L817C3		0	
102	BOX - 50 FT	A1L502C4	34.2	B3L802C3		1.82707	B3L818C3		1.49343	
103	BOX - EQUIPPED	A1L503C4	36.1	B3L803C3		1.80777	B3L819C3		1.40848	
104	GONDOLA - PLAIN	A1L504C4	25.6	B3L804C3		2.02836	B3L820C3		2.03306	
105	GONDOLA - EQUIP.	A1L505C4	33.3	B3L805C3		2.07096	B3L821C3		2.04959	
106	HOPPER - COVERED	A1L506C4	31.4	B3L806C3		1.96906	B3L822C3		2.02708	
107	HOPPER - OTG	A1L507C4	29.6	B3L807C3		2.16893	B3L823C3		2.03609	
108	HOPPER - OTS	A1L508C4	26.8	B3L808C3		2.04156	B3L824C3		2.03059	
109	REFRIG - MECH	A1L509C4	46.6	B3L809C3		1.56751	B3L825C3		1.97629	
110	REFRIG - NM	A1L510C4	43.3	B3L810C3		1.66855	B3L826C3		2.04888	
111	FLAT - TOFC	A1L511C4	59.5	B3L811C3		1.1028	B3L827C3		1.11025	
112	FLAT - MULTILEVEL	A1L512C4	54.4	B3L812C3		1.30247	B3L828C3		1.23304	
113	FLAT - GENERAL	A1L513C4	32.9	B3L813C3		4.94667	B3L829C3		4.76923	
114	FLAT - OTHER	A1L514C4	34.7	B3L814C3		2.01667	B3L830C3		1.92019	
115	TANK <22,000 GAL	XX	XX	XX		XX	B3L831C3		2.05906	
116	TANK >=22,000 GAL	XX	XX	XX		XX	B3L832C3		2.11995	
117	ALL OTHER FC	A1L515C4	36.6	B3L815C3		2.05409	B3L833C3		1.71605	
118	AVERAGE FC	A1L516C4	34.3	B3L816C3		1.73592	B3L834C3		1.8356	

LINE	SOURCE	CURRENT YR EMPTY/LOADED RATIO		SOURCE	CIRCUITY LOCAL		SOURCE	CIRCUITY INTERLINE		SOURCE	CIRCUITY AVERAGE		SOURCE	SPOTTED & PULLED RATIO
		ALL CARS (4)			(5)			(6)			(7)			(8)
101	B3L835C3		9	A1L501C1	1.14		A1L501C2	1.193		A1L501C3	1.182		A1L501C5	1.8
102	B3L836C3	1.7436		A1L502C1	1.122		A1L502C2	1.187		A1L502C3	1.176		A1L502C5	1.8
103	B3L837C3	1.74465		A1L503C1	1.134		A1L503C2	1.184		A1L503C3	1.176		A1L503C5	2
104	B3L838C3	2.03193		A1L504C1	1.093		A1L504C2	1.151		A1L504C3	1.134		A1L504C5	2
105	B3L839C3	2.06742		A1L505C1	1.11		A1L505C2	1.122		A1L505C3	1.119		A1L505C5	2
106	B3L840C3	1.99052		A1L506C1	1.126		A1L506C2	1.164		A1L506C3	1.148		A1L506C5	2
107	B3L841C3	2.08919		A1L507C1	1.076		A1L507C2	1.137		A1L507C3	1.106		A1L507C5	2
108	B3L842C3	2.03209		A1L508C1	1.202		A1L508C2	1.156		A1L508C3	1.183		A1L508C5	2
109	B3L843C3	1.67633		A1L509C1	1.079		A1L509C2	1.078		A1L509C3	1.078		A1L509C5	2
110	B3L844C3	1.67573		A1L510C1	1.118		A1L510C2	1.159		A1L510C3	1.153		A1L510C5	2
111	B3L845C3	1.10691		A1L511C1	1.069		A1L511C2	1.107		A1L511C3	1.085		A1L511C5	1
112	B3L846C3	1.24766		A1L512C1	1.061		A1L512C2	1.166		A1L512C3	1.152		A1L512C5	2
113	B3L847C3	4.92045		A1L513C1	1.086		A1L513C2	1.177		A1L513C3	1.153		A1L513C5	2
114	B3L848C3	1.98554		A1L514C1	1.088		A1L514C2	1.17		A1L514C3	1.155		A1L514C5	2
115	B3L849C3	2.05906		XX	XX		XX	XX		XX	XX		XX	XX
116	B3L850C3	2.11995		XX	XX		XX	XX		XX	XX		XX	XX
117	B3L852C3	2.08749		A1L515C1	1.146		A1L515C2	1.19		A1L515C3	1.179		A1L515C5	2
118	B3L853C3	1.79931		A1L516C1	1.097		A1L516C2	1.157		A1L516C3	1.135		A1L516C5	1.9

LINE	SOURCE	CD PER INDUSTRY SW (9)	SOURCE	CD PER INTERCH SW (10)	SOURCE	CD PER INTRATERM SW (11)	SOURCE	CD PER INTERTERM SW (12)	SOURCE	CD PER I & I SW (13)
101	A1L521C1		1 A1L521C2		.5 A1L521C3		2 A1L521C4		1.5 A1L521C5	.5
102	A1L522C1		1 A1L522C2		.5 A1L522C3		2 A1L522C4		1.5 A1L522C5	.5
103	A1L523C1		1 A1L523C2		.5 A1L523C3		2 A1L523C4		1.5 A1L523C5	.5
104	A1L524C1		1 A1L524C2		.5 A1L524C3		2 A1L524C4		1.5 A1L524C5	.5
105	A1L525C1		1 A1L525C2		.5 A1L525C3		2 A1L525C4		1.5 A1L525C5	.5
106	A1L526C1		1 A1L526C2		.5 A1L526C3		2 A1L526C4		1.5 A1L526C5	.5
107	A1L527C1		1 A1L527C2		.5 A1L527C3		2 A1L527C4		1.5 A1L527C5	.5
108	A1L528C1		1 A1L528C2		.5 A1L528C3		2 A1L528C4		1.5 A1L528C5	.5
109	A1L529C1		1 A1L529C2		.5 A1L529C3		2 A1L529C4		1.5 A1L529C5	.5
110	A1L530C1		1 A1L530C2		.5 A1L530C3		2 A1L530C4		1.5 A1L530C5	.5
111	A1L531C1		1 A1L531C2		.5 A1L531C3		2 A1L531C4		1.5 A1L531C5	.5
112	A1L532C1		1 A1L532C2		.5 A1L532C3		2 A1L532C4		1.5 A1L532C5	.5
113	A1L533C1		1 A1L533C2		.5 A1L533C3		2 A1L533C4		1.5 A1L533C5	.5
114	A1L534C1		1 A1L534C2		.5 A1L534C3		2 A1L534C4		1.5 A1L534C5	.5
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C1		1 A1L535C2		.5 A1L535C3		2 A1L535C4		1.5 A1L535C5	.5
118	A1L536C1		1 A1L536C2		.5 A1L536C3		2 A1L536C4		1.5 A1L536C5	.5

LINE	SOURCE	CD PER L&UL INDUSTRY SW (14)	SOURCE	CD PER L&UL INTRATERM SW (15)	SOURCE	CD PER L&UL INTERTERM SW (16)	SOURCE	CM PER INDUSTRY SW (17)	SOURCE	CM PER INTERCH SW (18)
101	A1L521C6		2 A1L521C7		4 A1L521C8		2 A1L521C9		4 A1L521C10	2.75
102	A1L522C6		2 A1L522C7		4 A1L522C8		2 A1L522C9		4 A1L522C10	2.75
103	A1L523C6		2 A1L523C7		4 A1L523C8		2 A1L523C9		4 A1L523C10	2.75
104	A1L524C6		2 A1L524C7		4 A1L524C8		2 A1L524C9		4 A1L524C10	2.75
105	A1L525C6		2 A1L525C7		4 A1L525C8		2 A1L525C9		4 A1L525C10	2.75
106	A1L526C6		2 A1L526C7		4 A1L526C8		2 A1L526C9		4 A1L526C10	2.75
107	A1L527C6		2 A1L527C7		4 A1L527C8		2 A1L527C9		4 A1L527C10	2.75
108	A1L528C6		2 A1L528C7		4 A1L528C8		2 A1L528C9		4 A1L528C10	2.75
109	A1L529C6		2 A1L529C7		4 A1L529C8		2 A1L529C9		4 A1L529C10	2.75
110	A1L530C6		2 A1L530C7		4 A1L530C8		2 A1L530C9		4 A1L530C10	2.75
111	A1L531C6		2 A1L531C7		4 A1L531C8		2 A1L531C9		4 A1L531C10	2.75
112	A1L532C6		2 A1L532C7		4 A1L532C8		2 A1L532C9		4 A1L532C10	2.75
113	A1L533C6		2 A1L533C7		4 A1L533C8		2 A1L533C9		4 A1L533C10	2.75
114	A1L534C6		2 A1L534C7		4 A1L534C8		2 A1L534C9		4 A1L534C10	2.75
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C6		2 A1L535C7		4 A1L535C8		2 A1L535C9		4 A1L535C10	2.75
118	A1L536C6		2 A1L536C7		4 A1L536C8		2 A1L536C9		4 A1L536C10	2.75



LINE	SOURCE	CM PER INTRATERM SW (19)	SOURCE	CM PER INTERTERM SW (20)	SOURCE	CM PER I & I SW (21)	SOURCE	AVE CM(R) PER CD(R) (22)	SOURCE	AVE MILES BETWEEN I & I SW (23)	SOURCE	AVE MI B/ INTERCH EVENTS (24)
101	A1L521C11	6	A1L521C12	5.25	A1L521C13	1	B7L201C8	518.4726	A1L561C1	200	B6L301C3	339.348
102	A1L522C11	6	A1L522C12	5.25	A1L522C13	1	B7L202C8	518.4726	A1L562C1	200	B6L302C3	1476
103	A1L523C11	6	A1L523C12	5.25	A1L523C13	1	B7L203C8	518.4726	A1L563C1	200	B6L303C3	1706
104	A1L524C11	6	A1L524C12	5.25	A1L524C13	1	B7L204C8	518.4726	A1L564C1	200	B6L304C3	2338
105	A1L525C11	6	A1L525C12	5.25	A1L525C13	1	B7L205C8	518.4726	A1L565C1	200	B6L305C3	1321
106	A1L526C11	6	A1L526C12	5.25	A1L526C13	1	B7L206C8	518.4726	A1L566C1	200	B6L306C3	3555
107	A1L527C11	6	A1L527C12	5.25	A1L527C13	1	B7L207C8	518.4726	A1L567C1	200	B6L307C3	757.9647
108	A1L528C11	6	A1L528C12	5.25	A1L528C13	1	B7L208C8	518.4726	A1L568C1	200	B6L308C3	1762
109	A1L529C11	6	A1L529C12	5.25	A1L529C13	1	B7L209C8	518.4726	A1L569C1	200	B6L309C3	2286
110	A1L530C11	6	A1L530C12	5.25	A1L530C13	1	B7L210C8	518.4726	A1L570C1	200	B6L310C3	1886
111	A1L531C11	6	A1L531C12	5.25	A1L531C13	1	B7L211C8	518.4726	A1L571C1	200	B6L311C3	87842
112	A1L532C11	6	A1L532C12	5.25	A1L532C13	1	B7L212C8	518.4726	A1L572C1	200	B6L312C3	4049
113	A1L533C11	6	A1L533C12	5.25	A1L533C13	1	B7L213C8	518.4726	A1L573C1	200	B6L313C3	273.5751
114	A1L534C11	6	A1L534C12	5.25	A1L534C13	1	B7L214C8	518.4726	A1L574C1	200	B6L314C3	1757
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C11	6	A1L535C12	5.25	A1L535C13	1	B7L215C8	518.4726	A1L575C1	200	B6L315C3	1623
118	A1L536C11	6	A1L536C12	5.25	A1L536C13	1	B7L216C8	518.4726	A1L576C1	200	B6L316C3	2374

## WORKTABLE E2 PART 1 (CONTINUED)

LINE	SOURCE	CURRENT YR SEM PER INDUSTRY SW (25)	SOURCE	CURRENT YR SEM PER INTERCH SW (26)	SOURCE	CURRENT YR SEM PER INTRATERM SW (27)	SOURCE	CURRENT YR SEM PER INTERTERM SW (28)	SOURCE	CURRENT YR SEM PER I & I SW (29)
101	B6L201C35	4.1884	B6L201C36	2.30362	B6L201C37	6.2826	B6L201C38	5.02608	B6L201C39	1.0471
102	B6L202C35	4.1884	B6L202C36	2.30362	B6L202C37	6.28259	B6L202C38	5.02608	B6L202C39	1.0471
103	B6L203C35	4.1884	B6L203C36	2.30362	B6L203C37	6.2826	B6L203C38	5.02608	B6L203C39	1.0471
104	B6L204C35	4.1884	B6L204C36	2.30362	B6L204C37	6.2826	B6L204C38	5.02608	B6L204C39	1.0471
105	B6L205C35	4.1884	B6L205C36	2.30362	B6L205C37	6.2826	B6L205C38	5.02608	B6L205C39	1.0471
106	B6L206C35	4.1884	B6L206C36	2.30362	B6L206C37	6.28259	B6L206C38	5.02608	B6L206C39	1.0471
107	B6L207C35	4.1884	B6L207C36	2.30362	B6L207C37	6.2826	B6L207C38	5.02608	B6L207C39	1.0471
108	B6L208C35	4.1884	B6L208C36	2.30362	B6L208C37	6.28259	B6L208C38	5.02608	B6L208C39	1.0471
109	B6L209C35	4.1884	B6L209C36	2.30362	B6L209C37	6.28259	B6L209C38	5.02608	B6L209C39	1.0471
110	B6L210C35	4.1884	B6L210C36	2.30362	B6L210C37	6.28259	B6L210C38	5.02608	B6L210C39	1.0471
111	B6L211C35	4.1884	B6L211C36	2.30362	B6L211C37	6.28259	B6L211C38	5.02608	B6L211C39	1.0471
112	B6L212C35	4.1884	B6L212C36	2.30362	B6L212C37	6.28259	B6L212C38	5.02608	B6L212C39	1.0471
113	B6L213C35	4.1884	B6L213C36	2.30362	B6L213C37	6.2826	B6L213C38	5.02608	B6L213C39	1.0471
114	B6L214C35	4.1884	B6L214C36	2.30362	B6L214C37	6.28259	B6L214C38	5.02608	B6L214C39	1.0471
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	B6L215C35	4.1884	B6L215C36	2.30362	B6L215C37	6.28259	B6L215C38	5.02608	B6L215C39	1.0471
118	B6L216C29 / B6L216C3	/	B6L216C30 / B6L216C8	/	B6L216C31 / B6L216C13	/	B6L216C32 / B6L216C18	/	B6L216C33 / B6L216C24	/

WORKTABLE E2 PART 2

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UNIT COST ADJUSTMENT FACTORS  
OTHER ADJUSTMENT FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
201	AMCW	AVERAGE DISTANCE PER CAR IN WAY TRAINS	B3L747C1	11.6529
202	A1802	AVERAGE TCU'S PER FLAT CAR	A1L581C1	5.1559
203	A1805	AVERAGE TARE WEIGHT - REFRIG - TRAILER/CONTAINER	A1L584C1	7.1
204	A1806	AVERAGE TARE WEIGHT - OTHER - TRAILER/CONTAINER	A1L585C1	4.9
205	A1803	LINEHAUL MILES PER TRAILER DAY	A1L582C1	478
206	A1804	TRAILER DAYS PER O OR T EVENT	A1L583C1/2.0	3.645
207	A1801	L/E RATIO - REFRIG/OTHER - TRAILER/CONTAINER	A1L580C1	1.48
208	ALUU	AVERAGE LOCO UNITS PER UNIT TRAIN	B3L716C1	3.27316
209	ALUW	AVERAGE LOCO UNITS PER WAY TRAIN	B3L717C1	2.20366
210	ALUT	AVERAGE LOCO UNITS PER THROUGH TRAIN	B3L718C1	3.34896
211	AGTU	AVERAGE GROSS TONS - UNIT TRAIN	B3L735C1	9675
212	AGTW	AVERAGE GROSS TONS - WAY TRAIN	B3L736C1	1965
213	AGTT	AVERAGE GROSS TONS - THROUGH TRAIN	B3L737C1	5677
214	402	TOTAL ENGINE CREWS	D3L167C28/D3L167C31	439073
215	403	TOTAL TRAIN CREWS	D3L168C28 /D3L168C31	432496
216		TOTAL CREW WAGES	L214 +L215	871569
217	TM(R)	TRAIN MILES - RUNNING	A1L104C1	139637
218		AVERAGE CREW WAGES (ASSIGNED TO TRAIN MILES-CREW) PER TRAIN MILE	L216 /L217	6.24166
219		GENERAL OVERHEAD RATIO	D8L612C1	1.08762
220		CONSTANT COST MARKUP RATIO	D8L617C1	1.33897

END\_OF\_WORKTABLES